

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	396	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000	
		Total Minor Head 1 :				-5,000	0	0	0	-5,000	-5,000					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	397	Challan	-15,000	0	0	0	-15,000	-15,000		
						Total Object Head-- 70 :				-15,000	0	0	0	-15,000	-15,000	
						Total Sub Head :				-15,000	0	0	0	-15,000	-15,000	
						Total Minor Head 911 :				-15,000	0	0	0	-15,000	-15,000	
		Total Sub Major Head 1 :				-20,000	0	0	0	-20,000	-20,000					
		Total Major Head 2406 :				-20,000	0	0	0	-20,000	-20,000					
		Total of Month :				-20,000	0	0	0	-20,000	-20,000					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	2462	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000	

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Finance Department																				
Treasury		Shillong (South) Treasury																				
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																				
Month of Account:		MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	Total Minor Head 1 :														-5,000	0	0	0	-5,000	-5,000
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		2461	Challan	-15,000	0	0	0	0	-15,000	-15,000						
			Total Object Head-- 70 :														-15,000	0	0	0	-15,000	-15,000
			Total Sub Head :														-15,000	0	0	0	-15,000	-15,000
			Total Minor Head 911 :														-15,000	0	0	0	-15,000	-15,000
			Total Sub Major Head 1 :														-20,000	0	0	0	-20,000	-20,000
			Total Major Head 2406 :														-20,000	0	0	0	-20,000	-20,000
			Total of Month :														-20,000	0	0	0	-20,000	-20,000
Month of Account:		JUN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		6340	Challan	-15,000	0	0	0	0	-15,000	-15,000						
						General-Voted		6341	Challan	-5,000	0	0	0	0	-5,000	-5,000						
			Total Object Head-- 70 :														-20,000	0	0	0	-20,000	-20,000
			Total Sub Head :														-20,000	0	0	0	-20,000	-20,000
			Total Minor Head 911 :														-20,000	0	0	0	-20,000	-20,000
			Total Sub Major Head 1 :														-20,000	0	0	0	-20,000	-20,000

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50	ADMINISTRATION OF FORESTS																
Department :		Finance Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1000003	Treasury Officer Shillong South Treasury																
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406								Total Major Head	2406 :			-20,000	0	0	0	-20,000	-20,000		
								Total of Month	:			-20,000	0	0	0	-20,000	-20,000		
								Total of DDO	1000003 :			-60,000	0	0	0	-60,000	-60,000		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		-60,000	
Summary of DDO wise expenditure																			
2406	01	1	(03) Divisional Forest Officer					0	6. Medical Treatment		General-Voted							-10,000	
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		General-Voted							-50,000	
																		-60,000	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1341	Voucher	3,28,408	0	0	0	3,28,408	3,28,408		
						General-Voted	154	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	155	Voucher	3,27,792	0	0	0	3,27,792	3,27,792		
						General-Voted	1670	Voucher	8,36,780	0	0	0	8,36,780	8,36,780		
						General-Voted	2	Voucher	1,09,462	0	57,000	0	52,462	1,09,462		
						General-Voted	531	Voucher	21,20,323	7,000	3,12,000	33,000	17,68,323	21,13,323		
						Total Object Head-- 1 :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749	
		Total Sub Head :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749					
		Total Minor Head 1 :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	1,10,663	2,000	0	4,400	1,04,263	1,08,663		
						Total Object Head-- 1 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663	
						Total Sub Head :				1,10,663	2,000	0	4,400	1,04,263	1,08,663	
		Total Minor Head 13 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	3,47,813	2,000	20,000	2,200	3,23,613	3,45,813		
						Total Object Head-- 1 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813	
						Total Sub Head :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813	
		Total Minor Head 101 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813					
		Total Sub Major Head 1 :				44,20,225	11,000	3,89,000	39,600	39,80,625	44,09,225					
		Total Major Head 2406 :				44,20,225	11,000	3,89,000	39,600	39,80,625	44,09,225					

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,48,225	1,000	0	4,400	1,42,825	1,47,225		
						General-Voted	153	Voucher	79,520	0	0	0	79,520	79,520		
						Total Object Head-- 1 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Sub Head :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Minor Head 4 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Sub Major Head 6 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Major Head 2415 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total of Month :				46,47,970	12,000	3,89,000	44,000	42,02,970	46,35,970	
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1280	Voucher	1,67,356	0	0	0	1,67,356	1,67,356		
						General-Voted	236	Voucher	1,09,462	0	57,000	0	52,462	1,09,462		
						General-Voted	676	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	677	Voucher	19,72,681	7,000	2,52,000	33,000	16,80,681	19,65,681		
						General-Voted	715	Voucher	3,27,792	0	0	0	3,27,792	3,27,792		
						General-Voted	850	Voucher	84,500	1,000	32,000	0	51,500	83,500		
						Total Object Head-- 1 :				29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775	

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Demand :				50	ADMINISTRATION OF FORESTS															
Department :				Forest and Environment Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				1300200	Dy.Conservator Of Forest Hq Shillong															
Month of Account:				MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	001	(01) Headquarters Organisation	Total Sub Head :						29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775					
				Total Minor Head 1 :						29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775					
				013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	714	Voucher	1,10,663	2,000	0	4,400	1,04,263	1,08,663				
		Total Object Head-- 1 :									1,10,663	2,000	0	4,400	1,04,263	1,08,663				
		Total Sub Head :									1,10,663	2,000	0	4,400	1,04,263	1,08,663				
		Total Minor Head 13 :						1,10,663	2,000	0	4,400	1,04,263	1,08,663							
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	713	Voucher	2,65,679	2,000	20,000	2,200	2,41,479	2,63,679						
									General-Voted	796	Voucher	82,134	0	0	0	82,134	82,134			
						Total Object Head-- 1 :						3,47,813	2,000	20,000	2,200	3,23,613	3,45,813			
						Total Sub Head :						3,47,813	2,000	20,000	2,200	3,23,613	3,45,813			
						Total Minor Head 101 :						3,47,813	2,000	20,000	2,200	3,23,613	3,45,813			
						Total Sub Major Head 1 :						33,59,251	12,000	3,61,000	39,600	29,46,651	33,47,251			
		Total Major Head 2406 :						33,59,251	12,000	3,61,000	39,600	29,46,651	33,47,251							
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	674	Voucher	1,48,225	1,000	0	4,400	1,42,825	1,47,225				
											General-Voted	675	Voucher	79,520	0	0	0	79,520	79,520	
								Total Object Head-- 1 :						2,27,745	1,000	0	4,400	2,22,345	2,26,745	
Total Sub Head :								2,27,745	1,000	0	4,400	2,22,345	2,26,745							
Total Minor Head 4 :								2,27,745	1,000	0	4,400	2,22,345	2,26,745							

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06					Total Sub Major Head	6 :			2,27,745	1,000	0		4,400	2,22,345	2,26,745
						Total Major Head	2415 :			2,27,745	1,000	0		4,400	2,22,345	2,26,745
						Total of Month	:			35,86,996	13,000	3,61,000		44,000	31,68,996	35,73,996
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1097	Voucher	69,228	0	6,000		0	63,228	69,228
						General-Voted		1182	Voucher	10,144	0	0		0	10,144	10,144
						General-Voted		1183	Voucher	7,096	0	0		0	7,096	7,096
						General-Voted		1401	Voucher	1,69,130	0	0		0	1,69,130	1,69,130
						General-Voted		1769	Voucher	1,28,832	0	0		0	1,28,832	1,28,832
						General-Voted		1975	Voucher	3,44,144	0	0		0	3,44,144	3,44,144
						General-Voted		2114	Voucher	6,620	0	0		0	6,620	6,620
						General-Voted		2115	Voucher	1,24,840	0	0		0	1,24,840	1,24,840
						General-Voted		5332	Challan	-7,000	0	0		0	-7,000	-7,000
						General-Voted		858	Voucher	3,31,260	0	0		0	3,31,260	3,31,260
						General-Voted		860	Voucher	1,09,462	0	57,000		0	52,462	1,09,462
						General-Voted		893	Voucher	19,97,041	0	2,78,000		33,000	16,86,041	19,97,041
											Total Object Head--	1 :			32,90,797	0
					Total Sub Head	:			32,90,797	0	3,41,000		33,000	29,16,797	32,90,797	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2406	01	001		Total Minor Head 1 :										32,90,797	0	3,41,000	33,000	29,16,797	32,90,797	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1998	Voucher	7,130	0	0	0	7,130	7,130						
						General-Voted	5339	Challan	-2,000	0	0	0	-2,000	-2,000						
						General-Voted	862	Voucher	1,10,663	0	0	4,400	1,06,263	1,10,663						
						Total Object Head-- 1 :					1,15,793	0	0	4,400	1,11,393	1,15,793				
		Total Sub Head :					1,15,793	0	0	4,400	1,11,393	1,15,793								
		Total Minor Head 13 :										1,15,793	0	0	4,400	1,11,393	1,15,793			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1770	Voucher	2,31,336	0	0	0	2,31,336	2,31,336						
						General-Voted	1873	Voucher	33,656	0	0	0	33,656	33,656						
						General-Voted	1999	Voucher	4,272	0	0	0	4,272	4,272						
						General-Voted	2116	Voucher	16,280	0	0	0	16,280	16,280						
						General-Voted	5526	Challan	-1,000	0	0	0	-1,000	-1,000						
						General-Voted	998	Voucher	2,67,793	0	20,000	2,200	2,45,593	2,67,793						
						Total Object Head-- 1 :					5,52,337	0	20,000	2,200	5,30,137	5,52,337				
		Total Sub Head :					5,52,337	0	20,000	2,200	5,30,137	5,52,337								
		Total Minor Head 101 :										5,52,337	0	20,000	2,200	5,30,137	5,52,337			
		Total Sub Major Head 1 :										39,58,927	0	3,61,000	39,600	35,58,327	39,58,927			
	Total Major Head 2406 :										39,58,927	0	3,61,000	39,600	35,58,327	39,58,927				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1974	Voucher	11,672	0	0	0	11,672	11,672						
						General-Voted	2117	Voucher	9,100	0	0	0	9,100	9,100						
						General-Voted	857													

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Demand :		50		ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong																	
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	857	Voucher	79,520	0	0	0	79,520	79,520							
						General-Voted	859	Voucher	1,48,225	0	0	4,400	1,43,825	1,48,225							
						Total Object Head-- 1 :				2,48,517	0	0	4,400	2,44,117	2,48,517						
						Total Sub Head :				2,48,517	0	0	4,400	2,44,117	2,48,517						
						Total Minor Head 4 :				2,48,517	0	0	4,400	2,44,117	2,48,517						
						Total Sub Major Head 6 :				2,48,517	0	0	4,400	2,44,117	2,48,517						
						Total Major Head 2415 :				2,48,517	0	0	4,400	2,44,117	2,48,517						
Total of Month :						42,07,444	0	3,61,000	44,000	38,02,444	42,07,444										
Total of DDO 1300200 :						1,24,42,410	25,000	11,11,000	1,32,000	1,11,74,410	1,24,17,410										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															1,24,17,410						
Summary of DDO wise expenditure																					
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	General-Voted								1,01,38,321					
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	General-Voted								3,33,119					
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest			0	(01) Salaries, Sumtuary Allowance	General-Voted								12,43,963					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	6,77,390	0	74,000	6,600	5,96,790	6,77,390		
						Total Object Head-- 1 :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						Total Sub Head :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						Total Minor Head 1 :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						Total Sub Major Head 1 :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						Total Major Head 2406 :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						Total of Month :				6,77,390	0	74,000	6,600	5,96,790	6,77,390	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	6,77,390	0	74,000	6,600	5,96,790	6,77,390		
						General-Voted	1698	Voucher	9,600	0	0	0	9,600	9,600		
						Total Object Head-- 1 :				6,86,990	0	74,000	6,600	6,06,390	6,86,990	
						Total Sub Head :				6,86,990	0	74,000	6,600	6,06,390	6,86,990	
						Total Minor Head 1 :				6,86,990	0	74,000	6,600	6,06,390	6,86,990	
						Total Sub Major Head 1 :				6,86,990	0	74,000	6,600	6,06,390	6,86,990	
						Total Major Head 2406 :				6,86,990	0	74,000	6,600	6,06,390	6,86,990	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300		Dy. Conservator Of Forests (R & T) Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									6,86,990	0	74,000	6,600		6,06,390	6,86,990	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	131	Voucher	6,77,390	0	74,000	6,600		5,96,790	6,77,390	
						General-Voted	2013	Voucher	41,700	0	0	0		41,700	41,700	
						Total Object Head-- 1 :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
						Total Sub Head :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
						Total Minor Head 1 :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
						Total Sub Major Head 1 :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
						Total Major Head 2406 :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
						Total of Month :			7,19,090	0	74,000	6,600		6,38,490	7,19,090	
Total of DDO						1300300 :		20,83,470	0	2,22,000	19,800		18,41,670	20,83,470		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																20,83,470
Summary of DDO wise expenditure																

Summary of DDO wise expenditure

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1300300	Dy. Conservator Of Forests (R & T) Shillong				
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted
						20,83,470
						20,83,470

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong																						
Month of Account:		APR/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
													8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	751	Voucher	3,24,336	0	50,000	0		2,74,336	3,24,336								
										3,24,336	0	50,000	0		2,74,336	3,24,336								
										3,24,336	0	50,000	0		2,74,336	3,24,336								
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	7,83,923	3,000	84,000	6,600		6,90,323	7,80,923									
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923									
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923									
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923									
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259									
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259									
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259									
Total of Month :											11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259							
Month of Account:		MAY/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
													8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	176		Voucher	3,24,336	0	50,000	0		2,74,336	3,24,336							
								Total Object Head-- 1 :			6,11,912	0	50,000	0		5,61,912	6,11,912							
Total Sub Head :			6,11,912	0	50,000	0		5,61,912	6,11,912															

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	171	Voucher	7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Object Head-- 1 :										7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Sub Head :										7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Minor Head 110 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total Sub Major Head 2 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total Major Head 2406 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total of Month :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	133	Voucher	3,27,780	0	50,000	0		2,77,780	3,27,780
										10,42,914	0	0	0		10,42,914	10,42,914
Total Object Head-- 1 :										13,70,694	0	50,000	0		13,20,694	13,70,694
Total Sub Head :										13,70,694	0	50,000	0		13,20,694	13,70,694
										7,83,923	0	85,000	6,600		6,92,323	7,83,923
										47,580	0	0	0		47,580	47,580
										-2,000	0	0	0		-2,000	-2,000
Total Object Head-- 1 :										8,29,503	0	85,000	6,600		7,37,903	8,29,503

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		123	Voucher	3,58,776	0	0	0		3,58,776	3,58,776
						General-Voted		181	Voucher	1,35,726	1,000	39,000	2,200		93,526	1,34,726
						General-Voted		96	Voucher	7,12,871	9,000	1,02,000	8,800		5,93,071	7,03,871
						Total Object Head-- 1 :				12,07,373	10,000	1,41,000	11,000		10,45,373	11,97,373
			Total Sub Head :				12,07,373	10,000	1,41,000	11,000		10,45,373	11,97,373			
			(48) Ecology And Environment	0	01.Salaries	General-Voted		94	Voucher	1,77,190	1,000	61,000	0		1,15,190	1,76,190
						Total Object Head-- 1 :				1,77,190	1,000	61,000	0		1,15,190	1,76,190
						Total Sub Head :				1,77,190	1,000	61,000	0		1,15,190	1,76,190
			Total Minor Head 102 :				13,84,563	11,000	2,02,000	11,000		11,60,563	13,73,563			
			Total Sub Major Head 1 :				13,84,563	11,000	2,02,000	11,000		11,60,563	13,73,563			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted		93	Voucher	2,46,694	1,000	12,500	2,200		2,30,994	2,45,694
						General-Voted		95	Voucher	1,26,827	0	10,000	0		1,16,827	1,26,827
						Total Object Head-- 1 :				3,73,521	1,000	22,500	2,200		3,47,821	3,72,521
						Total Sub Head :				3,73,521	1,000	22,500	2,200		3,47,821	3,72,521
			Total Minor Head 110 :				3,73,521	1,000	22,500	2,200		3,47,821	3,72,521			
			Total Sub Major Head 2 :				3,73,521	1,000	22,500	2,200		3,47,821	3,72,521			
Total Major Head 2406 :						17,58,084	12,000	2,24,500	13,200		15,08,384	17,46,084				
Total of Month :						17,58,084	12,000	2,24,500	13,200		15,08,384	17,46,084				
Month of Account:		MAY/2026														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1528	Voucher	3,62,220	0	0	0	3,62,220	3,62,220		
						General-Voted	1638	Voucher	33,656	0	0	0	33,656	33,656		
						General-Voted	1739	Voucher	10,332	0	0	0	10,332	10,332		
						General-Voted	1740	Voucher	8,964	0	0	0	8,964	8,964		
						General-Voted	2272	Voucher	5,22,702	0	0	0	5,22,702	5,22,702		
						General-Voted	854	Voucher	1,35,726	1,000	39,000	2,200	93,526	1,34,726		
						General-Voted	855	Voucher	6,28,371	8,000	70,000	8,800	5,41,571	6,20,371		
						General-Voted	872	Voucher	1,47,642	0	25,000	0	1,22,642	1,47,642		
						Total Object Head-- 1 :				18,49,613	9,000	1,34,000	11,000	16,95,613	18,40,613	
						Total Sub Head :				18,49,613	9,000	1,34,000	11,000	16,95,613	18,40,613	
			(48) Ecology And Environment	0	01.Salaries	General-Voted	853	Voucher	1,77,190	1,000	61,000	0	1,15,190	1,76,190		
						Total Object Head-- 1 :				1,77,190	1,000	61,000	0	1,15,190	1,76,190	
						Total Sub Head :				1,77,190	1,000	61,000	0	1,15,190	1,76,190	
						Total Minor Head 102 :				20,26,803	10,000	1,95,000	11,000	18,10,803	20,16,803	
			Total Sub Major Head 1 :				20,26,803	10,000	1,95,000	11,000	18,10,803	20,16,803				
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	851	Voucher	2,46,694	1,000	12,500	2,200	2,30,994	2,45,694			
					General-Voted	852	Voucher	1,26,827	0	10,000	0	1,16,827	1,26,827			
					Total Object Head-- 1 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		
					Total Sub Head :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		
					Total Minor Head 110 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		

Voucher Wise Expenditure Report
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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		1300500		Dy. Conservator Of Forests (Sf) Shillong																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2406		02								Total Sub Major Head 2 :								3,73,521		1,000		22,500			2,200		3,47,821		3,72,521	
										Total Major Head 2406 :								24,00,324		11,000		2,17,500			13,200		21,58,624		23,89,324	
										Total of Month :								24,00,324		11,000		2,17,500			13,200		21,58,624		23,89,324	
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		2124	Voucher	47,370	0	0	0	47,370	47,370															
						General-Voted		2125	Voucher	8,260	0	0	0	8,260	8,260															
						General-Voted		297	Voucher	1,35,726	0	39,000	2,200	94,526	1,35,726															
						General-Voted		299	Voucher	1,47,642	0	25,000	0	1,22,642	1,47,642															
						General-Voted		3222	Voucher	2,75,910	0	20,000	0	2,55,910	2,75,910															
						General-Voted		333	Voucher	6,30,485	0	70,000	8,800	5,51,685	6,30,485															
						General-Voted		4553	Challan	-7,000	0	0	0	-7,000	-7,000															
						Total Object Head-- 1 :		12,38,393	0	1,54,000	11,000	10,73,393	12,38,393																	
			Total Sub Head :			12,38,393	0	1,54,000	11,000	10,73,393	12,38,393																			
			(48) Ecology And Environment	0	01.Salaries	General-Voted		2126	Voucher	10,550	0	0	0	10,550	10,550															
						General-Voted		4552	Challan	-1,000	0	0	0	-1,000	-1,000															
						General-Voted		721	Voucher	1,77,190	0	61,000	0	1,16,190	1,77,190															
						Total Object Head-- 1 :		1,86,740	0	61,000	0	1,25,740	1,86,740																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300500		Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(48) Ecology And Environment	Total Sub Head :					1,86,740	0	61,000	0	1,25,740	1,86,740			
				Total Minor Head 102 :					14,25,133	0	2,15,000	11,000	11,99,133	14,25,133			
		Total Sub Major Head 1 :					14,25,133	0	2,15,000	11,000	11,99,133	14,25,133					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2127	Voucher	14,106	0	0	0	14,106	14,106			
						General-Voted	298	Voucher	1,26,827	0	10,000	0	1,16,827	1,26,827			
						General-Voted	2984	Voucher	7,770	0	0	0	7,770	7,770			
						General-Voted	332	Voucher	2,46,694	0	12,500	2,200	2,31,994	2,46,694			
						General-Voted	4551	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 1 :					3,94,397	0	22,500	2,200	3,69,697	3,94,397	
						Total Sub Head :					3,94,397	0	22,500	2,200	3,69,697	3,94,397	
						Total Minor Head 110 :					3,94,397	0	22,500	2,200	3,69,697	3,94,397	
						Total Sub Major Head 2 :					3,94,397	0	22,500	2,200	3,69,697	3,94,397	
						Total Major Head 2406 :					18,19,530	0	2,37,500	13,200	15,68,830	18,19,530	
Total of Month :					18,19,530	0	2,37,500	13,200	15,68,830	18,19,530							
Total of DDO 1300500 :					59,77,938	23,000	6,79,500	39,600	52,35,838	59,54,938							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	59,54,938

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1300500	Dy. Conservator Of Forests (Sf) Shillong					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	42,76,379
2406	01	102	(48) Ecology And Environment	0	01.Salaries	General-Voted	5,39,120
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,39,439
							59,54,938

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1284	Voucher	1,43,856	0	0	0	1,43,856	1,43,856		
						Voted-Sixth-Schedule-Khasi	152	Voucher	1,07,650	0	30,000	0	77,650	1,07,650		
						Voted-Sixth-Schedule-Khasi	444	Voucher	64,414	0	10,000	2,200	52,214	64,414		
						Voted-Sixth-Schedule-Khasi	534	Voucher	9,51,342	3,000	45,000	11,000	8,92,342	9,48,342		
						Voted-Sixth-Schedule-Khasi	81	Voucher	85,240	1,000	9,000	2,200	73,040	84,240		
						Voted-Sixth-Schedule-Khasi	82	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051		
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,149	0	0	0	1,149	1,149		
						Total Object Head-- 1 :					15,44,188	4,000	1,12,000	15,400	14,12,788	15,40,188
						Total Sub Head :					15,44,188	4,000	1,12,000	15,400	14,12,788	15,40,188
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	4,29,614	1,000	5,000	2,200	4,21,414	4,28,614		
						Voted-Sixth-Schedule-Khasi	118	Voucher	1,73,168	1,000	0	0	1,72,168	1,72,168		
						Voted-Sixth-Schedule-Khasi	119	Voucher	80,848	0	0	0	80,848	80,848		
						Voted-Sixth-Schedule-Khasi	120	Voucher	6,58,944	3,000	42,000	6,600	6,07,344	6,55,944		
						Voted-Sixth-Schedule-Khasi	121	Voucher	41,750	0	0	0	41,750	41,750		
						Voted-Sixth-Schedule-Khasi	122	Voucher	6,86,832	2,000	39,750	5,500	6,39,582	6,84,832		
						Voted-Sixth-Schedule-Khasi										

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	501	Voucher	1,55,292	0	0	0	1,55,292	1,55,292		
						Voted-Sixth-Schedule-Khasi	502	Voucher	60,104	1,000	0	2,200	56,904	59,104		
						Voted-Sixth-Schedule-Khasi	55	Voucher	4,69,556	0	19,000	0	4,50,556	4,69,556		
						Voted-Sixth-Schedule-Khasi	84	Voucher	30,384	0	0	2,200	28,184	30,384		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,15,890	2,790	20,000	0	1,93,100	2,13,100		
						Voted-Sixth-Schedule-Khasi	86	Voucher	63,418	1,000	5,000	2,200	55,218	62,418		
						Total Object Head-- 1 :				30,65,800	11,790	1,30,750	20,900	29,02,360	30,54,010	
						Total Sub Head :				30,65,800	11,790	1,30,750	20,900	29,02,360	30,54,010	
						Total Minor Head 1 :				46,09,988	15,790	2,42,750	36,300	43,15,148	45,94,198	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	60,768	0	0	0	60,768	60,768		
						Voted-Sixth-Schedule-Khasi	109	Voucher	46,486	1,000	0	2,200	43,286	45,486		
						Voted-Sixth-Schedule-Khasi	143	Voucher	43,664	0	0	0	43,664	43,664		
						Voted-Sixth-Schedule-Khasi	144	Voucher	29,949	0	0	0	29,949	29,949		
						Total Object Head-- 1 :				1,80,867	1,000	0	2,200	1,77,667	1,79,867	
		Total Sub Head :				1,80,867	1,000	0	2,200	1,77,667	1,79,867					
				(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	66,080	0	0	0	66,080	66,080	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	1,90,345	0	5,000	2,200	1,83,145	1,90,345	
						Voted-Sixth-Schedule-Khasi		112	Voucher	2,00,102	1,000	0	4,400	1,94,702	1,99,102	
						Voted-Sixth-Schedule-Khasi		113	Voucher	3,64,665	0	24,000	1,100	3,39,565	3,64,665	
						Voted-Sixth-Schedule-Khasi		114	Voucher	1,57,303	0	8,500	0	1,48,803	1,57,303	
						Voted-Sixth-Schedule-Khasi		115	Voucher	1,34,146	2,000	0	4,400	1,27,746	1,32,146	
						Voted-Sixth-Schedule-Khasi		116	Voucher	3,24,783	0	18,000	2,200	3,04,583	3,24,783	
						Voted-Sixth-Schedule-Khasi		151	Voucher	66,080	0	0	0	66,080	66,080	
						Total Object Head-- 1 :				15,03,504	3,000	55,500	14,300	14,30,704	15,00,504	
		Total Sub Head :				15,03,504	3,000	55,500	14,300	14,30,704	15,00,504					
		Total Minor Head 101 :				16,84,371	4,000	55,500	16,500	16,08,371	16,80,371					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		89	Voucher	29,949	0	0	0	29,949	29,949	
						Total Object Head-- 1 :				29,949	0	0	0	29,949	29,949	
						Total Sub Head :				29,949	0	0	0	29,949	29,949	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		149	Voucher	69,560	0	0	0	69,560	69,560	
						Voted-Sixth-Schedule-Khasi		150	Voucher	59,786	0	20,000	0	39,786	59,786	
						Total Object Head-- 1 :				1,29,346	0	20,000	0	1,09,346	1,29,346	

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Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury Shillong (North) Treasury															
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account: APR/2026															
Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head									8009	-	7610		
2406	01	102	(09) Plywood Plantations			Total Sub Head :			1,29,346	0	20,000	0	1,09,346	1,29,346	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		147	Voucher	82,094	0	0	0	82,094	82,094
						Voted-Sixth-Schedule-Khasi		148	Voucher	66,080	0	0	0	66,080	66,080
						Total Object Head-- 1 :			1,48,174	0	0	0	1,48,174	1,48,174	
			Total Sub Head :			1,48,174	0	0	0	1,48,174	1,48,174				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		145	Voucher	37,891	0	0	2,200	35,691	37,891
						Voted-Sixth-Schedule-Khasi		146	Voucher	46,486	0	0	0	46,486	46,486
						Total Object Head-- 1 :			84,377	0	0	2,200	82,177	84,377	
			Total Sub Head :			84,377	0	0	2,200	82,177	84,377				
			Total Minor Head 102 :			3,91,846	0	20,000	2,200	3,69,646	3,91,846				
	Total Sub Major Head 1 :			66,86,205	19,790	3,18,250	55,000	62,93,165	66,66,415						
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		87	Voucher	99,214	0	10,000	0	89,214	99,214
						Total Object Head-- 1 :			99,214	0	10,000	0	89,214	99,214	
						Total Sub Head :			99,214	0	10,000	0	89,214	99,214	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	71,890	0	0	2,200	69,690	71,890
						Total Object Head-- 1 :			71,890	0	0	2,200	69,690	71,890	
						Total Sub Head :			71,890	0	0	2,200	69,690	71,890	

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Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																									
Month of Account:		APR/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		02		112				Total Minor Head		112 :								1,71,104		0		10,000		2,200		1,58,904		1,71,104	
								Total Sub Major Head		2 :								1,71,104		0		10,000		2,200		1,58,904		1,71,104	
								Total Major Head		2406 :								68,57,309		19,790		3,28,250		57,200		64,52,069		68,37,519	
								Total of Month		:								68,57,309		19,790		3,28,250		57,200		64,52,069		68,37,519	
Month of Account:		MAY/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		01		001		(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1		Voucher		85,241		1,000		5,000		2,200		77,041		84,241	
										Voted-Sixth-Schedule-Khasi		102		Voucher				1,07,650		0		30,000		0		77,650		1,07,650	
										Voted-Sixth-Schedule-Khasi		127		Voucher				9,52,716		3,000		45,000		11,000		8,93,716		9,49,716	
										Voted-Sixth-Schedule-Khasi		170		Voucher				1,43,856		0		0		0		1,43,856		1,43,856	
										Voted-Sixth-Schedule-Khasi		172		Voucher				46,486		0		0		0		46,486		46,486	
										Voted-Sixth-Schedule-Khasi		2		Voucher				1,44,051		0		18,000		0		1,26,051		1,44,051	
										Voted-Sixth-Schedule-Khasi		673		Voucher				64,414		0		10,000		2,200		52,214		64,414	
								Total Object Head--		1 :								15,44,414		4,000		1,08,000		15,400		14,17,014		15,40,414	
								Total Sub Head		:								15,44,414		4,000		1,08,000		15,400		14,17,014		15,40,414	

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	1,55,292	0	0		0	1,55,292	1,55,292				
						Voted-Sixth-Schedule-Khasi		1519	Voucher	6,977	0	0		0	6,977	6,977				
						Voted-Sixth-Schedule-Khasi		156	Voucher	1,73,168	1,000	0		0	1,72,168	1,72,168				
						Voted-Sixth-Schedule-Khasi		157	Voucher	80,848	0	0		0	80,848	80,848				
						Voted-Sixth-Schedule-Khasi		158	Voucher	41,750	0	0		0	41,750	41,750				
						Voted-Sixth-Schedule-Khasi		159	Voucher	4,69,556	0	19,000		0	4,50,556	4,69,556				
						Voted-Sixth-Schedule-Khasi		160	Voucher	4,29,614	1,000	5,000	2,200	4,21,414	4,28,614					
						Voted-Sixth-Schedule-Khasi		161	Voucher	30,384	0	0	2,200	28,184	30,384					
						Voted-Sixth-Schedule-Khasi		162	Voucher	2,15,890	2,790	20,000		0	1,93,100	2,13,100				
						Voted-Sixth-Schedule-Khasi		163	Voucher	63,418	1,000	5,000	2,200	55,218	62,418					
						Voted-Sixth-Schedule-Khasi		164	Voucher	6,58,944	3,000	42,000	6,600	6,07,344	6,55,944					
						Voted-Sixth-Schedule-Khasi		174	Voucher	6,86,832	2,000	37,000	5,500	6,42,332	6,84,832					
						Voted-Sixth-Schedule-Khasi		1905	Voucher	2,31,527	0	0		0	2,31,527	2,31,527				
						Voted-Sixth-Schedule-Khasi		797	Voucher	60,104	1,000	0	2,200	56,904	59,104					
						Total Object Head-- 1 :									33,04,304	11,790	1,28,000	20,900	31,43,614	32,92,514
						Total Sub Head :									33,04,304	11,790	1,28,000	20,900	31,43,614	32,92,514

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Shillong

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Demand : 50 ADMINISTRATION OF FORESTS																																																																																																																																																																																				
Department : Forest and Environment Department																																																																																																																																																																																				
Treasury Shillong (North) Treasury																																																																																																																																																																																				
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																																																																																																																																																																				
Month of Account: MAY/2026																																																																																																																																																																																				
<table><tr><th colspan="3">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610																																																																																																																																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																			
															8009	-	7610																																																																																																																																																																			
<table><tr><td colspan="1" rowspan="15">2406</td><td colspan="1" rowspan="15">01</td><td colspan="1" rowspan="15">001</td><td colspan="5">Total Minor Head 1 :</td><td colspan="1">48,48,718</td><td colspan="1">15,790</td><td colspan="1">2,36,000</td><td colspan="1">36,300</td><td colspan="1">45,60,628</td><td colspan="1">48,32,928</td></tr><tr><td colspan="1" rowspan="5">101</td><td colspan="1" rowspan="5">(01) Establishment Of Parks And Botanical Gardens</td><td colspan="1" rowspan="5">0</td><td colspan="1" rowspan="5">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">119</td><td colspan="1">Voucher</td><td colspan="1">43,664</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">43,664</td><td colspan="1">43,664</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">120</td><td colspan="1">Voucher</td><td colspan="1">29,949</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">29,949</td><td colspan="1">29,949</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">121</td><td colspan="1">Voucher</td><td colspan="1">60,768</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">60,768</td><td colspan="1">60,768</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">122</td><td colspan="1">Voucher</td><td colspan="1">46,486</td><td colspan="1">1,000</td><td colspan="1">0</td><td colspan="1">2,200</td><td colspan="1">43,286</td><td colspan="1">45,486</td></tr><tr><td colspan="5">Total Object Head-- 1 :</td><td colspan="1">1,80,867</td><td colspan="1">1,000</td><td colspan="1">0</td><td colspan="1">2,200</td><td colspan="1">1,77,667</td><td colspan="1">1,79,867</td></tr><tr><td colspan="5">Total Sub Head :</td><td colspan="1">1,80,867</td><td colspan="1">1,000</td><td colspan="1">0</td><td colspan="1">2,200</td><td colspan="1">1,77,667</td><td colspan="1">1,79,867</td></tr><tr><td colspan="1" rowspan="9">(05) Forest Protection Schemes And Works</td><td colspan="1" rowspan="9">0</td><td colspan="1" rowspan="9">(01) Salaries, Sumtuary Allowance</td><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">123</td><td colspan="1">Voucher</td><td colspan="1">66,080</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">66,080</td><td colspan="1">66,080</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">124</td><td colspan="1">Voucher</td><td colspan="1">1,90,345</td><td colspan="1">0</td><td colspan="1">5,000</td><td colspan="1">2,200</td><td colspan="1">1,83,145</td><td colspan="1">1,90,345</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">151</td><td colspan="1">Voucher</td><td colspan="1">2,00,104</td><td colspan="1">1,000</td><td colspan="1">0</td><td colspan="1">4,400</td><td colspan="1">1,94,704</td><td colspan="1">1,99,104</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">152</td><td colspan="1">Voucher</td><td colspan="1">3,64,665</td><td colspan="1">0</td><td colspan="1">24,000</td><td colspan="1">1,100</td><td colspan="1">3,39,565</td><td colspan="1">3,64,665</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">153</td><td colspan="1">Voucher</td><td colspan="1">1,89,393</td><td colspan="1">0</td><td colspan="1">8,500</td><td colspan="1">0</td><td colspan="1">1,80,893</td><td colspan="1">1,89,393</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">154</td><td colspan="1">Voucher</td><td colspan="1">1,67,186</td><td colspan="1">2,000</td><td colspan="1">0</td><td colspan="1">4,400</td><td colspan="1">1,60,786</td><td colspan="1">1,65,186</td></tr><tr><td colspan="1">Voted-Sixth-Schedule-Khasi</td><td colspan="1">155</td><td colspan="1">Voucher</td><td colspan="1">3,24,783</td><td colspan="1">0</td><td colspan="1">18,000</td><td colspan="1">2,200</td><td colspan="1">3,04,583</td><td colspan="1">3,24,783</td></tr><tr><td colspan="5">Total Object Head-- 1 :</td><td colspan="1">15,02,556</td><td colspan="1">3,000</td><td colspan="1">55,500</td><td colspan="1">14,300</td><td colspan="1">14,29,756</td><td colspan="1">14,99,556</td></tr><tr><td colspan="5">Total Sub Head :</td><td colspan="1">15,02,556</td><td colspan="1">3,000</td><td colspan="1">55,500</td><td colspan="1">14,300</td><td colspan="1">14,29,756</td><td colspan="1">14,99,556</td></tr></table>																	2406	01	001	Total Minor Head 1 :					48,48,718	15,790	2,36,000	36,300	45,60,628	48,32,928	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	43,664	0	0	0	43,664	43,664	Voted-Sixth-Schedule-Khasi	120	Voucher	29,949	0	0	0	29,949	29,949	Voted-Sixth-Schedule-Khasi	121	Voucher	60,768	0	0	0	60,768	60,768	Voted-Sixth-Schedule-Khasi	122	Voucher	46,486	1,000	0	2,200	43,286	45,486	Total Object Head-- 1 :					1,80,867	1,000	0	2,200	1,77,667	1,79,867	Total Sub Head :					1,80,867	1,000	0	2,200	1,77,667	1,79,867	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	66,080	0	0	0	66,080	66,080	Voted-Sixth-Schedule-Khasi	124	Voucher	1,90,345	0	5,000	2,200	1,83,145	1,90,345	Voted-Sixth-Schedule-Khasi	151	Voucher	2,00,104	1,000	0	4,400	1,94,704	1,99,104	Voted-Sixth-Schedule-Khasi	152	Voucher	3,64,665	0	24,000	1,100	3,39,565	3,64,665	Voted-Sixth-Schedule-Khasi	153	Voucher	1,89,393	0	8,500	0	1,80,893	1,89,393	Voted-Sixth-Schedule-Khasi	154	Voucher	1,67,186	2,000	0	4,400	1,60,786	1,65,186	Voted-Sixth-Schedule-Khasi	155	Voucher	3,24,783	0	18,000	2,200	3,04,583	3,24,783	Total Object Head-- 1 :					15,02,556	3,000	55,500	14,300	14,29,756	14,99,556	Total Sub Head :					15,02,556	3,000	55,500	14,300	14,29,756	14,99,556
2406	01	001	Total Minor Head 1 :					48,48,718	15,790	2,36,000	36,300	45,60,628	48,32,928																																																																																																																																																																							
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							Total Object Head-- 1 :					1,80,867	1,000	0	2,200	1,77,667				1,79,867																																																																																																																																																																
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			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	66,080	0	0	0	66,080	66,080																																																																																																																																																																						
						Voted-Sixth-Schedule-Khasi	124	Voucher	1,90,345	0	5,000	2,200	1,83,145	1,90,345																																																																																																																																																																						
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						Voted-Sixth-Schedule-Khasi	155	Voucher	3,24,783	0	18,000	2,200	3,04,583	3,24,783																																																																																																																																																																						
						Total Object Head-- 1 :					15,02,556	3,000	55,500	14,300	14,29,756	14,99,556																																																																																																																																																																				
Total Sub Head :						15,02,556	3,000	55,500	14,300	14,29,756	14,99,556																																																																																																																																																																									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																											
Department : Forest and Environment Department																											
Treasury Shillong (North) Treasury																											
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account: MAY/2026																											
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																					8009 - 7610						
2406	01	101	Total Minor Head 101 :										16,83,423	4,000	55,500	16,500	16,07,423	16,79,423									
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		101	Voucher	29,949	0	0	0	29,949	29,949												
			Total Object Head-- 1 :										29,949	0	0	0	29,949	29,949									
			Total Sub Head :										29,949	0	0	0	29,949	29,949									
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	69,560	0	0	0	69,560	69,560												
						Voted-Sixth-Schedule-Khasi		169	Voucher	59,786	0	20,000	0	39,786	59,786												
			Total Object Head-- 1 :										1,29,346	0	20,000	0	1,09,346	1,29,346									
			Total Sub Head :										1,29,346	0	20,000	0	1,09,346	1,29,346									
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		100	Voucher	66,080	0	0	0	66,080	66,080												
						Voted-Sixth-Schedule-Khasi		1281	Voucher	1,987	0	0	0	1,987	1,987												
						Voted-Sixth-Schedule-Khasi		99	Voucher	82,094	0	0	0	82,094	82,094												
			Total Object Head-- 1 :										1,50,161	0	0	0	1,50,161	1,50,161									
			Total Sub Head :										1,50,161	0	0	0	1,50,161	1,50,161									
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165	Voucher	37,891	0	0	2,200	35,691	37,891												
						Voted-Sixth-Schedule-Khasi		166	Voucher	46,486	0	0	0	46,486	46,486												
			Total Object Head-- 1 :										84,377	0	0	2,200	82,177	84,377									
			Total Sub Head :										84,377	0	0	2,200	82,177	84,377									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			50 ADMINISTRATION OF FORESTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Major Head			Sub Major Head			Minor Head			Sub Head			Sub Sub Head			Object Head			Categorised Schme			Plan/Non-Plan			T.V. No.			Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.))																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1961	Voucher	9,010	0	0		0	9,010	9,010
						Voted-Sixth-Schedule-Khasi		1965	Voucher	4,352	0	0		0	4,352	4,352
						Voted-Sixth-Schedule-Khasi		2014	Voucher	6,500	0	0		0	6,500	6,500
						Voted-Sixth-Schedule-Khasi		2015	Voucher	55,606	0	0		0	55,606	55,606
						Voted-Sixth-Schedule-Khasi		2016	Voucher	3,790	0	0		0	3,790	3,790
						Voted-Sixth-Schedule-Khasi		2118	Voucher	2,710	0	0		0	2,710	2,710
						Voted-Sixth-Schedule-Khasi		247	Voucher	9,52,716	0	45,000	11,000	8,96,716	9,52,716	
						Voted-Sixth-Schedule-Khasi		248	Voucher	1,07,650	0	30,000	0	77,650	1,07,650	
						Voted-Sixth-Schedule-Khasi		2487	Voucher	2,79,824	0	0	0	2,79,824	2,79,824	
						Voted-Sixth-Schedule-Khasi		249	Voucher	1,45,380	0	0	0	1,45,380	1,45,380	
						Voted-Sixth-Schedule-Khasi		250	Voucher	85,241	0	5,000	2,200	78,041	85,241	
						Voted-Sixth-Schedule-Khasi		251	Voucher	46,486	0	0	0	46,486	46,486	
						Voted-Sixth-Schedule-Khasi		252	Voucher	64,414	0	10,000	2,200	52,214	64,414	
						Voted-Sixth-Schedule-Khasi		253	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051	
						Voted-Sixth-Schedule-Khasi		4591	Challan	-3,000	0	0	0	-3,000	-3,000	
						Voted-Sixth-Schedule-Khasi		4595	Challan	-1,000	0	0	0	-1,000	-1,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			50		ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406			01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,42,694	0	1,08,000	15,400	18,19,294	19,42,694	
								Total Sub Head :				19,42,694	0	1,08,000	15,400	18,19,294	19,42,694	
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,55,292	0	0	0	1,55,292	1,55,292		
								Voted-Sixth-Schedule-Khasi	104	Voucher	1,73,168	0	0	0	1,73,168	1,73,168		
								Voted-Sixth-Schedule-Khasi	105	Voucher	80,848	0	0	0	80,848	80,848		
								Voted-Sixth-Schedule-Khasi	106	Voucher	41,750	0	0	0	41,750	41,750		
								Voted-Sixth-Schedule-Khasi	107	Voucher	4,34,559	0	19,000	0	4,15,559	4,34,559		
								Voted-Sixth-Schedule-Khasi	108	Voucher	4,29,614	0	5,000	2,200	4,22,414	4,29,614		
								Voted-Sixth-Schedule-Khasi	109	Voucher	30,384	0	0	2,200	28,184	30,384		
								Voted-Sixth-Schedule-Khasi	110	Voucher	2,15,890	0	20,000	0	1,95,890	2,15,890		
								Voted-Sixth-Schedule-Khasi	111	Voucher	63,418	0	5,000	2,200	56,218	63,418		
								Voted-Sixth-Schedule-Khasi	1178	Voucher	5,01,384	0	0	0	5,01,384	5,01,384		
								Voted-Sixth-Schedule-Khasi	1206	Voucher	3,06,297	0	0	0	3,06,297	3,06,297		
								Voted-Sixth-Schedule-Khasi	195	Voucher	7,30,496	0	37,000	5,500	6,87,996	7,30,496		
								Voted-Sixth-Schedule-Khasi	1959	Voucher	9,302	0	0	0	9,302	9,302		
								Voted-Sixth-Schedule-Khasi	1962	Voucher	8,164	0	0	0	8,164	8,164		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1970	Voucher	24,456	0	0	0		24,456	24,456
						Voted-Sixth-Schedule-Khasi		1973	Voucher	3,960	0	0	0		3,960	3,960
						Voted-Sixth-Schedule-Khasi		2019	Voucher	1,740	0	0	0		1,740	1,740
						Voted-Sixth-Schedule-Khasi		2020	Voucher	12,372	0	0	0		12,372	12,372
						Voted-Sixth-Schedule-Khasi		2022	Voucher	33,644	0	0	0		33,644	33,644
						Voted-Sixth-Schedule-Khasi		2027	Voucher	3,730	0	0	0		3,730	3,730
						Voted-Sixth-Schedule-Khasi		2064	Voucher	4,780	0	0	0		4,780	4,780
						Voted-Sixth-Schedule-Khasi		2085	Voucher	39,848	0	0	0		39,848	39,848
						Voted-Sixth-Schedule-Khasi		2119	Voucher	2,500	0	0	0		2,500	2,500
						Voted-Sixth-Schedule-Khasi		2120	Voucher	23,856	0	0	0		23,856	23,856
						Voted-Sixth-Schedule-Khasi		2376	Voucher	67,118	0	0	0		67,118	67,118
						Voted-Sixth-Schedule-Khasi		338	Voucher	65,256	0	0	2,200		63,056	65,256
						Voted-Sixth-Schedule-Khasi		456	Voucher	71,220	0	10,000	2,200		59,020	71,220
						Voted-Sixth-Schedule-Khasi		4578	Challan	-1,000	0	0	0		-1,000	-1,000
						Voted-Sixth-Schedule-Khasi		4588	Challan	-2,000	0	0	0		-2,000	-2,000
						Voted-Sixth-Schedule-Khasi		4618	Challan	-2,000	0	0	0		-2,000	-2,000

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4619	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4623	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4625	Challan	-2,790	0	0	0	-2,790	-2,790			
							Voted-Sixth-Schedule-Khasi	4626	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4959	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	99	Voucher	5,88,554	0	32,000	4,400	5,52,154	5,88,554			
						Total Object Head-- 1 :					41,11,810	0	1,28,000	20,900	39,62,910	41,11,810		
						Total Sub Head :					41,11,810	0	1,28,000	20,900	39,62,910	41,11,810		
						Total Minor Head 1 :					60,54,504	0	2,36,000	36,300	57,82,204	60,54,504		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher	46,486	0	0	2,200	44,286	46,486			
							Voted-Sixth-Schedule-Khasi	1966	Voucher	1,740	0	0	0	1,740	1,740			
							Voted-Sixth-Schedule-Khasi	20	Voucher	43,664	0	0	0	43,664	43,664			
							Voted-Sixth-Schedule-Khasi	2017	Voucher	2,540	0	0	0	2,540	2,540			
							Voted-Sixth-Schedule-Khasi	2023	Voucher	2,710	0	0	0	2,710	2,710			
							Voted-Sixth-Schedule-Khasi	2028	Voucher	3,480	0	0	0	3,480	3,480			
							Voted-Sixth-Schedule-Khasi	21	Voucher	29,949	0	0	0	29,949	29,949			
							Voted-Sixth-Schedule-Khasi											

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	60,768	0	0	0	60,768	60,768				
						Voted-Sixth-Schedule-Khasi	4609	Challan	-1,000	0	0	0	-1,000	-1,000				
						Total Object Head-- 1 :						1,90,337	0	0	2,200	1,88,137	1,90,337	
						Total Sub Head :						1,90,337	0	0	2,200	1,88,137	1,90,337	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	66,080	0	0	0	66,080	66,080				
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,41,452	0	0	0	1,41,452	1,41,452				
						Voted-Sixth-Schedule-Khasi	1103	Voucher	45,878	0	0	0	45,878	45,878				
						Voted-Sixth-Schedule-Khasi	190	Voucher	1,91,150	0	5,000	2,200	1,83,950	1,91,150				
						Voted-Sixth-Schedule-Khasi	191	Voucher	3,64,665	0	24,000	1,100	3,39,565	3,64,665				
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,57,303	0	8,500	0	1,48,803	1,57,303				
						Voted-Sixth-Schedule-Khasi	193	Voucher	2,00,226	0	0	4,400	1,95,826	2,00,226				
						Voted-Sixth-Schedule-Khasi	194	Voucher	3,26,897	0	10,000	2,200	3,14,697	3,26,897				
						Voted-Sixth-Schedule-Khasi	1963	Voucher	14,434	0	0	0	14,434	14,434				
						Voted-Sixth-Schedule-Khasi	1967	Voucher	11,162	0	0	0	11,162	11,162				
						Voted-Sixth-Schedule-Khasi	1971	Voucher	11,500	0	0	0	11,500	11,500				
						Voted-Sixth-Schedule-Khasi	1972	Voucher	4,080	0	0	0	4,080	4,080				

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Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2018	Voucher	3,800	0	0	0	3,800	3,800	
						Voted-Sixth-Schedule-Khasi	2021	Voucher	9,380	0	0	0	9,380	9,380	
						Voted-Sixth-Schedule-Khasi	2024	Voucher	10,254	0	0	0	10,254	10,254	
						Voted-Sixth-Schedule-Khasi	2029	Voucher	20,344	0	0	0	20,344	20,344	
						Voted-Sixth-Schedule-Khasi	2121	Voucher	51,750	0	25,000	0	26,750	51,750	
						Voted-Sixth-Schedule-Khasi	2123	Voucher	52,103	0	0	0	52,103	52,103	
						Voted-Sixth-Schedule-Khasi	3046	Voucher	5,200	0	0	0	5,200	5,200	
						Voted-Sixth-Schedule-Khasi	339	Voucher	2,01,085	0	0	4,400	1,96,685	2,01,085	
						Voted-Sixth-Schedule-Khasi	4579	Challan	-1,000	0	0	0	-1,000	-1,000	
						Voted-Sixth-Schedule-Khasi	4616	Challan	-1,000	0	0	0	-1,000	-1,000	
						Total Object Head-- 1 :			18,86,743	0	72,500	14,300	17,99,943	18,86,743	
						Total Sub Head :			18,86,743	0	72,500	14,300	17,99,943	18,86,743	
						Total Minor Head 101 :			20,77,080	0	72,500	16,500	19,88,080	20,77,080	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1968	Voucher	1,740	0	0	0	1,740	1,740	
						Voted-Sixth-Schedule-Khasi	243	Voucher	29,949	0	0	0	29,949	29,949	
						Total Object Head-- 1 :			31,689	0	0	0	31,689	31,689	

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Department :		Forest and Environment Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		JUN/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :												31,689		0		0			0		31,689		31,689	
			(09) Plywood Plantations		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1098		Voucher		5,16,136		0		0			0		5,16,136		5,16,136						
					Voted-Sixth-Schedule-Khasi			18		Voucher		77,694		0		0			0		77,694		77,694								
					Voted-Sixth-Schedule-Khasi			19		Voucher		59,786		0		20,000			0		39,786		59,786								
					Voted-Sixth-Schedule-Khasi			2025		Voucher		3,860		0		0			0		3,860		3,860								
					Voted-Sixth-Schedule-Khasi			2030		Voucher		4,590		0		0			0		4,590		4,590								
					Total Object Head-- 1 :									6,62,066		0		20,000			0		6,42,066		6,62,066						
					Total Sub Head :												6,62,066		0		20,000			0		6,42,066		6,62,066			
			(12) Plantation Of Quick Growing Species		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156		Voucher		82,094		0		0			0		82,094		82,094						
					Voted-Sixth-Schedule-Khasi			1969		Voucher		4,940		0		0			0		4,940		4,940								
					Voted-Sixth-Schedule-Khasi			2031		Voucher		2,444		0		0			0		2,444		2,444								
					Voted-Sixth-Schedule-Khasi			282		Voucher		66,080		0		0			0		66,080		66,080								
					Total Object Head-- 1 :									1,55,558		0		0			0		1,55,558		1,55,558						
					Total Sub Head :												1,55,558		0		0			0		1,55,558		1,55,558			
			(14) Miscellaneous Afforestation Schemes		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1100		Voucher		45,248		0		0			0		45,248		45,248						
								Voted-Sixth-Schedule-Khasi		2026		Voucher		2,710		0		0			0		2,710		2,710						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2032	Voucher	2,550	0	0	0		2,550	2,550
							Voted-Sixth-Schedule-Khasi	244	Voucher	40,005	0	0	2,200		37,805	40,005
							Voted-Sixth-Schedule-Khasi	245	Voucher	46,486	0	0	0		46,486	46,486
							Total Object Head-- 1 :			1,36,999	0	0	2,200		1,34,799	1,36,999
							Total Sub Head :			1,36,999	0	0	2,200		1,34,799	1,36,999
							Total Minor Head 102 :			9,86,312	0	20,000	2,200		9,64,112	9,86,312
							Total Sub Major Head 1 :			91,17,896	0	3,28,500	55,000		87,34,396	91,17,896
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	1,04,801	0	11,500	0		93,301	1,04,801
							Voted-Sixth-Schedule-Khasi	1964	Voucher	6,510	0	0	0		6,510	6,510
							Total Object Head-- 1 :			1,11,311	0	11,500	0		99,811	1,11,311
							Total Sub Head :			1,11,311	0	11,500	0		99,811	1,11,311
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1099	Voucher	76,450	0	0	0		76,450	76,450
							Voted-Sixth-Schedule-Khasi	2033	Voucher	4,370	0	0	0		4,370	4,370
							Voted-Sixth-Schedule-Khasi	246	Voucher	75,542	0	0	2,200		73,342	75,542
							Total Object Head-- 1 :			1,56,362	0	0	2,200		1,54,162	1,56,362
							Total Sub Head :			1,56,362	0	0	2,200		1,54,162	1,56,362

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2406	02	112						Total Minor Head	112 :			2,67,673	0	11,500	2,200	2,53,973	2,67,673			
								Total Sub Major Head	2 :			2,67,673	0	11,500	2,200	2,53,973	2,67,673			
								Total Major Head	2406 :			93,85,569	0	3,40,000	57,200	89,88,369	93,85,569			
												Total of Month	:		93,85,569	0	3,40,000	57,200	89,88,369	93,85,569
												Total of DDO	1300600 :		2,33,45,543	39,580	9,91,250	1,71,600	2,21,43,113	2,33,05,963
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total (Original +Reconcilation+IA) :		2,33,05,963
Summary of DDO wise expenditure																				
2406	01	1	(03) Divisional Forest Officer					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance					50,23,296				
2406	01	1	(04) Forest Ranges And Beat Offices					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance					1,04,58,334				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance					5,50,071				
2406	01	101	(05) Forest Protection Schemes And Works					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance					48,86,803				
2406	01	102	(08) Teak Wood Plantations					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance					91,587				
(09) Plywood Plantations								(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi										

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Department :	Forest and Environment Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
<u>Summary of DDO wise expenditure</u>						
2406	01	102		0	Allowance	9,20,758
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	4,53,893
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,05,753
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,15,326
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,00,142
						2,33,05,963

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Shillong (North) Treasury																
D.D.O. : 1300700 D.F.O. (Sf) Shillong																
Month of Account: APR/2026																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Head								8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	2,49,756	0	12,000	4,400	2,33,356	2,49,756		
			Total Object Head-- 1 :							2,49,756	0	12,000	4,400	2,33,356	2,49,756	
			Total Sub Head :							2,49,756	0	12,000	4,400	2,33,356	2,49,756	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	2,64,344	0	20,000	0	2,44,344	2,64,344		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,29,699	0	40,000	0	89,699	1,29,699		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	11,76,608	2,000	67,500	17,600	10,89,508	11,74,608		
Total Object Head-- 1 :							15,70,651	2,000	1,27,500	17,600	14,23,551	15,68,651				
Total Sub Head :							15,70,651	2,000	1,27,500	17,600	14,23,551	15,68,651				
(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	33,040	0	0	0	33,040	33,040					
(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	1,162	0	0	0	1,162	1,162					
(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	6,55,240	2,000	13,140	8,800	6,31,300	6,53,240					
Total Object Head-- 1 :							6,89,442	2,000	13,140	8,800	6,65,502	6,87,442				
Total Sub Head :							6,89,442	2,000	13,140	8,800	6,65,502	6,87,442				
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	1,93,305	0	16,000	4,400	1,72,905	1,93,305					
Total Object Head-- 1 :							1,93,305	0	16,000	4,400	1,72,905	1,93,305				
Total Sub Head :							1,93,305	0	16,000	4,400	1,72,905	1,93,305				
(18) Afforestation Of Plan	0	(01) Salaries, Sumtuary	Voted-Sixth-	80	Voucher	3,43,898	3,000	18,500	8,800	3,13,598	3,40,898					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. (Sf) Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :					3,43,898	3,000	18,500	8,800	3,13,598	3,40,898	
							Total Sub Head :					3,43,898	3,000	18,500	8,800	3,13,598	3,40,898	
							Total Minor Head 102 :					30,47,052	7,000	1,87,140	44,000	28,08,912	30,40,052	
							Total Sub Major Head 1 :					30,47,052	7,000	1,87,140	44,000	28,08,912	30,40,052	
	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		49	Voucher	1,77,188	0	4,000	0	1,73,188	1,77,188	
								Voted-Sixth-Schedule-Khasi		51	Voucher	3,35,528	2,000	3,500	11,000	3,19,028	3,33,528	
								Total Object Head-- 1 :					5,12,716	2,000	7,500	11,000	4,92,216	5,10,716
								Total Sub Head :					5,12,716	2,000	7,500	11,000	4,92,216	5,10,716
								Total Minor Head 112 :					5,12,716	2,000	7,500	11,000	4,92,216	5,10,716
								Total Sub Major Head 2 :					5,12,716	2,000	7,500	11,000	4,92,216	5,10,716
Total Major Head 2406 :					35,59,768	9,000	1,94,640	55,000	33,01,128	35,50,768								
Total of Month :					35,59,768	9,000	1,94,640	55,000	33,01,128	35,50,768								
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610	
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		109	Voucher	2,49,756	0	12,000	4,400	2,33,356	2,49,756	

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Demand :			50	ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			1300700	D.F.O. (Sf) Shillong														
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,49,756	0	12,000	4,400	2,33,356	2,49,756		
						Total Sub Head :					2,49,756	0	12,000	4,400	2,33,356	2,49,756		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,64,344	0	20,000	0	2,44,344	2,64,344				
						Voted-Sixth-Schedule-Khasi	108	Voucher	1,29,699	0	40,000	0	89,699	1,29,699				
						Voted-Sixth-Schedule-Khasi	113	Voucher	11,76,608	2,000	67,500	17,600	10,89,508	11,74,608				
						Voted-Sixth-Schedule-Khasi	1742	Voucher	10,144	0	0	0	10,144	10,144				
						Total Object Head-- 1 :					15,80,795	2,000	1,27,500	17,600	14,33,695	15,78,795		
						Total Sub Head :					15,80,795	2,000	1,27,500	17,600	14,33,695	15,78,795		
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	6,08,754	2,000	13,140	8,800	5,84,814	6,06,754				
						Voted-Sixth-Schedule-Khasi	1610	Voucher	46,486	0	0	0	46,486	46,486				
						Total Object Head-- 1 :					6,55,240	2,000	13,140	8,800	6,31,300	6,53,240		
						Total Sub Head :					6,55,240	2,000	13,140	8,800	6,31,300	6,53,240		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,93,305	0	16,000	4,400	1,72,905	1,93,305				
						Total Object Head-- 1 :					1,93,305	0	16,000	4,400	1,72,905	1,93,305		
						Total Sub Head :					1,93,305	0	16,000	4,400	1,72,905	1,93,305		
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	2,96,191	2,000	18,500	6,600	2,69,091	2,94,191				
						Voted-Sixth-	1270											

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																																																															
Department : Forest and Environment Department																																																															
Treasury Shillong (North) Treasury																																																															
D.D.O. : 1300700 D.F.O. (Sf) Shillong																																																															
Month of Account: MAY/2026																																																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																		
																								8009 - 7610																																							
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project					(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi					1270					Voucher					46,419					1,000					0					2,200					43,219					45,419										
			Total Object Head-- 1 :																3,42,610					3,000					18,500					8,800					3,12,310					3,39,610																			
			Total Sub Head :																3,42,610					3,000					18,500					8,800					3,12,310					3,39,610																			
		Total Minor Head 102 :																30,21,706					7,000					1,87,140					44,000					27,83,566					30,14,706																				
		Total Sub Major Head 1 :																30,21,706					7,000					1,87,140					44,000					27,83,566					30,14,706																				
		02	112	(04) Wards Lake Establishment					0					(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi					110					Voucher					3,35,528					2,000					3,500					11,000					3,19,028					3,33,528				
																			Voted-Sixth-Schedule-Khasi					112					Voucher					1,77,188					0					4,000					0					1,73,188					1,77,188				
	Total Object Head-- 1 :																5,12,716					2,000					7,500					11,000					4,92,216					5,10,716																					
	Total Sub Head :																5,12,716					2,000					7,500					11,000					4,92,216					5,10,716																					
	Total Minor Head 112 :																5,12,716					2,000					7,500					11,000					4,92,216					5,10,716																					
	Total Sub Major Head 2 :																5,12,716					2,000					7,500					11,000					4,92,216					5,10,716																					
	Total Major Head 2406 :																35,34,422					9,000					1,94,640					55,000					32,75,782					35,25,422																					
	Total of Month :																35,34,422					9,000					1,94,640					55,000					32,75,782					35,25,422																					
	Month of Account: JUN/2026																																																														
	Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																	
																								8009 - 7610																																							

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2090	Voucher	14,710	0	0	0		14,710	14,710
								Voted-Sixth-Schedule-Khasi	334	Voucher	2,49,756	0	12,000	4,400		2,33,356	2,49,756
								Total Object Head-- 1 :			2,64,466	0	12,000	4,400		2,48,066	2,64,466
			Total Sub Head :								2,64,466	0	12,000	4,400		2,48,066	2,64,466
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	17	Voucher	1,29,699	0	40,000	0		89,699	1,29,699
								Voted-Sixth-Schedule-Khasi	2000	Voucher	8,490	0	0	0		8,490	8,490
								Voted-Sixth-Schedule-Khasi	2091	Voucher	71,160	0	0	0		71,160	71,160
								Voted-Sixth-Schedule-Khasi	2128	Voucher	1,140	0	0	0		1,140	1,140
								Voted-Sixth-Schedule-Khasi	335	Voucher	11,76,608	0	67,500	17,600		10,91,508	11,76,608
								Voted-Sixth-Schedule-Khasi	4570	Challan	-2,000	0	0	0		-2,000	-2,000
								Total Object Head-- 1 :			13,85,097	0	1,07,500	17,600		12,59,997	13,85,097
			Total Sub Head :								13,85,097	0	1,07,500	17,600		12,59,997	13,85,097
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2092	Voucher	38,158	0	0	0		38,158	38,158
								Voted-Sixth-Schedule-Khasi	336	Voucher	6,08,754	0	13,140	8,800		5,86,814	6,08,754
								Voted-Sixth-Schedule-Khasi	4571	Challan	-2,000	0	0	0		-2,000	-2,000
			Total Object Head-- 1 :						6,44,912	0	13,140	8,800		6,22,972	6,44,912		

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(for Reconciliation)
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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300700		D.F.O. (Sf) Shillong														
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project					Total Sub Head :					6,44,912	0	13,140	8,800	6,22,972	6,44,912
			(17) Operation Soil Watch0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	1,93,305	0	16,000	4,400	1,72,905	1,93,305				
							2093	Voucher	11,450	0	0	0	11,450	11,450				
							Total Object Head-- 1 :		2,04,755	0	16,000	4,400	1,84,355	2,04,755				
			Total Sub Head :					2,04,755	0	16,000	4,400	1,84,355	2,04,755					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	3,42,610	0	16,000	8,800	3,17,810	3,42,610				
							2094	Voucher	20,350	0	0	0	20,350	20,350				
							4567	Challan	-3,000	0	0	0	-3,000	-3,000				
							Total Object Head-- 1 :		3,59,960	0	16,000	8,800	3,35,160	3,59,960				
			Total Sub Head :					3,59,960	0	16,000	8,800	3,35,160	3,59,960					
			Total Minor Head 102 :					28,59,190	0	1,64,640	44,000	26,50,550	28,59,190					
			Total Sub Major Head 1 :					28,59,190	0	1,64,640	44,000	26,50,550	28,59,190					
	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,77,188	0	4,000	0	1,73,188	1,77,188			
								2095	Voucher	30,560	0	0	0	30,560	30,560			
								337	Voucher	3,35,528	0	3,500	11,000	3,21,028	3,35,528			
								4572	Challan	-2,000	0	0	0	-2,000	-2,000			

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700		D.F.O. (Sf) Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Sub Head :					5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Minor Head 112 :					5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Sub Major Head 2 :					5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Major Head 2406 :					34,00,466	0	1,72,140	55,000		31,73,326	34,00,466
						Total of Month :					34,00,466	0	1,72,140	55,000		31,73,326	34,00,466
						Total of DDO 1300700 :					1,04,94,656	18,000	5,61,420	1,65,000		97,50,236	1,04,76,656
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,04,76,656
<u>Summary of DDO wise expenditure</u>																	
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				7,63,978				
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				45,32,543				
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				19,85,594				
2406	01	102	(17) Operation Soil Watch				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				5,91,365				

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		1300700	D.F.O. (Sf) Shillong					
<u>Summary of DDO wise expenditure</u>								
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,40,468	
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,62,708	
							1,04,76,656	

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	53	Voucher	2,04,553	2,000	12,500	6,600		1,83,453	2,02,553					
							General-Voted	92	Voucher	1,01,006	0	0	0	1,01,006	1,01,006						
						Total Object Head-- 1 :										3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
						Total Sub Head :										3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
						Total Minor Head 101 :										3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	16	Voucher	1,47,677	2,000	0	6,600	1,39,077	1,45,677						
						Total Object Head-- 1 :										1,47,677	2,000	0	6,600	1,39,077	1,45,677
						Total Sub Head :										1,47,677	2,000	0	6,600	1,39,077	1,45,677
						Total Minor Head 102 :										1,47,677	2,000	0	6,600	1,39,077	1,45,677
Total Sub Major Head 1 :										4,53,236	4,000	12,500	13,200	4,23,536	4,49,236						
Total Major Head 2406 :										4,53,236	4,000	12,500	13,200	4,23,536	4,49,236						
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	157	Voucher	1,72,432	0	0	0	1,72,432	1,72,432						
							General-Voted	52	Voucher	9,34,884	5,000	73,140	13,200	8,43,544	9,29,884						
						Total Object Head-- 1 :										11,07,316	5,000	73,140	13,200	10,15,976	11,02,316
						Total Sub Head :										11,07,316	5,000	73,140	13,200	10,15,976	11,02,316
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	54	Voucher	2,42,816	1,000	15,000	4,400	2,22,416	2,41,816						
						Total Object Head-- 1 :										2,42,816	1,000	15,000	4,400	2,22,416	2,41,816
Total Sub Head :										2,42,816	1,000	15,000	4,400	2,22,416	2,41,816						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		1300800		D.F.O Silviculture Division Shillong																									
Month of Account:		APR/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2415	06	004						Total Minor Head		4 :								13,50,132		6,000		88,140		17,600		12,38,392		13,44,132	
								Total Sub Major Head		6 :								13,50,132		6,000		88,140		17,600		12,38,392		13,44,132	
								Total Major Head		2415 :								13,50,132		6,000		88,140		17,600		12,38,392		13,44,132	
								Total of Month		:								18,03,368		10,000		1,00,640		30,800		16,61,928		17,93,368	
Month of Account:		MAY/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		114		Voucher		2,04,553		2,000		12,500		6,600		1,83,453		2,02,553							
						General-Voted		115		Voucher		1,01,006		0		0		0		1,01,006		1,01,006							
						Total Object Head--		1 :				3,05,559		2,000		12,500		6,600		2,84,459		3,03,559							
						Total Sub Head :						3,05,559		2,000		12,500		6,600		2,84,459		3,03,559							
		Total Minor Head		101 :				3,05,559		2,000		12,500		6,600		2,84,459		3,03,559											
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		118		Voucher		1,47,677		2,000		0		6,600		1,39,077		1,45,677							
						Total Object Head--		1 :				1,47,677		2,000		0		6,600		1,39,077		1,45,677							
						Total Sub Head :						1,47,677		2,000		0		6,600		1,39,077		1,45,677							
						Total Minor Head		102 :				1,47,677		2,000		0		6,600		1,39,077		1,45,677							
		Total Sub Major Head		1 :				4,53,236		4,000		12,500		13,200		4,23,536		4,49,236											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800		D.F.O Silviculture Division Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			4,53,236	4,000	12,500	13,200	4,23,536	4,49,236	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	1,72,432	0	0	0	1,72,432	1,72,432		
						General-Voted	117	Voucher	9,34,886	5,000	89,140	13,200	8,27,546	9,29,886		
						General-Voted	1708	Voucher	7,312	0	0	0	7,312	7,312		
						Total Object Head-- 1 :				11,14,630	5,000	89,140	13,200	10,07,290	11,09,630	
			Total Sub Head :				11,14,630	5,000	89,140	13,200	10,07,290	11,09,630				
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	2,42,818	1,000	20,000	4,400	2,17,418	2,41,818		
						Total Object Head-- 1 :				2,42,818	1,000	20,000	4,400	2,17,418	2,41,818	
						Total Sub Head :				2,42,818	1,000	20,000	4,400	2,17,418	2,41,818	
						Total Minor Head 4 :				13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448	
			Total Sub Major Head 6 :				13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448				
Total Major Head 2415 :				13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448							
Total of Month :				18,10,684	10,000	1,21,640	30,800	16,48,244	18,00,684							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	138	Voucher	6,395	0	0	0	6,395	6,395		
						General-Voted	2096	Voucher	11,238	0	0	0	11,238	11,238		
						General-Voted	2097									

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2097	Voucher	6,060	0	0	0	6,060	6,060		
						General-Voted	300	Voucher	1,71,513	0	12,500	6,600	1,52,413	1,71,513		
						General-Voted	301	Voucher	1,01,006	0	0	0	1,01,006	1,01,006		
						General-Voted	4559	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :				2,94,212	0	12,500	6,600	2,75,112	2,94,212	
						Total Sub Head :				2,94,212	0	12,500	6,600	2,75,112	2,94,212	
						Total Minor Head 101 :				2,94,212	0	12,500	6,600	2,75,112	2,94,212	
						102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	1,47,677	0	0	6,600
		General-Voted	2098	Voucher	8,570					0	0	0	8,570	8,570		
		General-Voted	4562	Challan	-2,000					0	0	0	-2,000	-2,000		
		Total Object Head-- 1 :								1,54,247	0	0	6,600	1,47,647	1,54,247	
		Total Sub Head :								1,54,247	0	0	6,600	1,47,647	1,54,247	
		Total Minor Head 102 :								1,54,247	0	0	6,600	1,47,647	1,54,247	
		Total Sub Major Head 1 :				4,48,459	0	12,500	13,200	4,22,759	4,48,459					
Total Major Head 2406 :				4,48,459	0	12,500	13,200	4,22,759	4,48,459							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	1,74,260	0	0	0	1,74,260	1,74,260		
						General-Voted	137	Voucher	9,34,886	0	79,140	13,200	8,42,546	9,34,886		
						General-Voted	2100	Voucher	56,250	0	0	0	56,250	56,250		
						General-Voted	4565	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 1 :				11,60,396	0	79,140	13,200	10,68,056	11,60,396	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :			50		ADMINISTRATION OF FORESTS											
Department :			Forest and Environment Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			1300800		D.F.O Silviculture Division Shillong											
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			Total Sub Head :				11,60,396	0	79,140	13,200	10,68,056	11,60,396	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	2,42,818	0	20,000	4,400	2,18,418	2,42,818		
						General-Voted	2099	Voucher	14,320	0	0	0	14,320	14,320		
						General-Voted	2985	Voucher	95,998	0	0	0	95,998	95,998		
						General-Voted	4563	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				3,52,136	0	20,000	4,400	3,27,736	3,52,136	
						Total Sub Head :				3,52,136	0	20,000	4,400	3,27,736	3,52,136	
						Total Minor Head 4 :				15,12,532	0	99,140	17,600	13,95,792	15,12,532	
						Total Sub Major Head 6 :				15,12,532	0	99,140	17,600	13,95,792	15,12,532	
						Total Major Head 2415 :				15,12,532	0	99,140	17,600	13,95,792	15,12,532	
						Total of Month :				19,60,991	0	1,11,640	30,800	18,18,551	19,60,991	
						Total of DDO 1300800 :				55,75,043	20,000	3,33,920	92,400	51,28,723	55,55,043	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																55,55,043
Summary of DDO wise expenditure																
2406	01	101	(08) Conservation Of Orchids And Multiplication Project			0	(01) Salaries, Sumtuary Allowance	General-Voted								9,01,330

Up to Accounting Month June of Financial Year 2026-2027

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1300800	D.F.O Silviculture Division Shillong					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,45,601
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,72,342
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,35,770
							55,55,043

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School	(01) Salaries, Sumtuary Allowance			General-Voted	159	Voucher	1,79,064	0	30,000	0		1,49,064	1,79,064
							General-Voted	179	Voucher	8,12,176	3,000	30,000	8,800		7,70,376	8,09,176
							General-Voted	180	Voucher	39,979	0	0	2,200		37,779	39,979
							General-Voted	182	Voucher	14,698	0	0	0		14,698	14,698
							Total Object Head-- 1 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
							Total Sub Head :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
							Total Minor Head 3 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
							Total Sub Major Head 1 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
							Total Major Head 2406 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
							Total of Month :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School	(01) Salaries, Sumtuary Allowance			General-Voted	1187	Voucher	39,979	0	0	2,200		37,779	39,979
							General-Voted	385	Voucher	8,12,176	3,000	30,000	8,800		7,70,376	8,09,176
							General-Voted	416	Voucher	1,79,064	0	30,000	0		1,49,064	1,79,064
							Total Object Head-- 1 :			10,31,219	3,000	60,000	11,000		9,57,219	10,28,219
							Total Sub Head :			10,31,219	3,000	60,000	11,000		9,57,219	10,28,219

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900		D.F.O. Training Division Meghalaya Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003			Total Minor Head	3 :			10,31,219	3,000	60,000	11,000	9,57,219	10,28,219		
					Total Sub Major Head	1 :			10,31,219	3,000	60,000	11,000	9,57,219	10,28,219		
					Total Major Head	2406 :			10,31,219	3,000	60,000	11,000	9,57,219	10,28,219		
					Total of Month	:			10,31,219	3,000	60,000	11,000	9,57,219	10,28,219		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School	(01) Salaries, Sumtuary Allowance	General-Voted	3351	Voucher	50,872	0	0	0	50,872	50,872			
					General-Voted	3352	Voucher	517	0	0	0	517	517			
					General-Voted	4111	Challan	-3,000	0	0	0	-3,000	-3,000			
					General-Voted	480	Voucher	7,68,346	0	30,000	8,800	7,29,546	7,68,346			
					General-Voted	481	Voucher	1,80,780	0	30,000	0	1,50,780	1,80,780			
					General-Voted	482	Voucher	39,979	0	0	2,200	37,779	39,979			
					General-Voted	734	Voucher	43,830	0	0	0	43,830	43,830			
					Total Object Head--		1 :	10,81,324	0	60,000	11,000	10,10,324	10,81,324			
					Total Sub Head :		10,81,324	0	60,000	11,000	10,10,324	10,81,324				
					Total Minor Head		3 :	10,81,324	0	60,000	11,000	10,10,324	10,81,324			
					Total Sub Major Head		1 :	10,81,324	0	60,000	11,000	10,10,324	10,81,324			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300900	D.F.O. Training Division Meghalaya Shillong															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2406								Total Major Head	2406 :			10,81,324	0	60,000	11,000	10,10,324	10,81,324	
								Total of Month	:			10,81,324	0	60,000	11,000	10,10,324	10,81,324	
								Total of DDO	1300900 :			31,58,460	6,000	1,80,000	33,000	29,39,460	31,52,460	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	31,52,460	
Summary of DDO wise expenditure																		
2406	01	3	(02) Studies & Training In Forest School					0	(01) Salaries, Sumtuary Allowance		General-Voted							31,52,460
																	31,52,460	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	504	Voucher		2,15,437	1,000	90,000	2,200	1,22,237	2,14,437		
							General-Voted	505	Voucher		2,29,990	1,000	0	4,400	2,24,590	2,28,990		
							General-Voted	506	Voucher		1,62,468	0	0	0	1,62,468	1,62,468		
							Total Object Head-- 1 :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895		
							Total Sub Head :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895		
							Total Minor Head 1 :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895		
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1166	Voucher		4,57,801	20,100	54,900	6,600	3,76,201	4,37,701		
							General-Voted	503	Voucher		58,125	0	15,000	2,200	40,925	58,125		
							Total Object Head-- 1 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826		
							Total Sub Head :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826		
							Total Minor Head 101 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826		
		Total Sub Major Head 1 :					11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721						
		Total Major Head 2406 :					11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721						
Total of Month :							11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721						
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	823	Voucher		2,29,990	1,000	0	4,400	2,24,590	2,28,990		

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		824	Voucher	1,62,468	0	0	0		1,62,468	1,62,468
						General-Voted		846	Voucher	2,15,437	1,000	90,000	2,200		1,22,237	2,14,437
						General-Voted		956	Voucher	16,205	0	0	0		16,205	16,205
						Total Object Head-- 1 :				6,24,100	2,000	90,000	6,600		5,25,500	6,22,100
						Total Sub Head :				6,24,100	2,000	90,000	6,600		5,25,500	6,22,100
						Total Minor Head 1 :				6,24,100	2,000	90,000	6,600		5,25,500	6,22,100
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		848	Voucher	4,57,801	20,100	54,900	6,600		3,76,201	4,37,701
						General-Voted		849	Voucher	58,125	0	15,000	2,200		40,925	58,125
						Total Object Head-- 1 :				5,15,926	20,100	69,900	8,800		4,17,126	4,95,826
						Total Sub Head :				5,15,926	20,100	69,900	8,800		4,17,126	4,95,826
						Total Minor Head 101 :				5,15,926	20,100	69,900	8,800		4,17,126	4,95,826
						Total Sub Major Head 1 :				11,40,026	22,100	1,59,900	15,400		9,42,626	11,17,926
						Total Major Head 2406 :				11,40,026	22,100	1,59,900	15,400		9,42,626	11,17,926
Total of Month :						11,40,026	22,100	1,59,900	15,400		9,42,626	11,17,926				
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		2339	Voucher	13,750	0	0	0		13,750	13,750

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2340	Voucher	13,870	0	0	0	13,870	13,870		
						General-Voted	2343	Voucher	696	0	0	0	696	696		
						General-Voted	241	Voucher	1,64,190	0	0	0	1,64,190	1,64,190		
						General-Voted	374	Voucher	7,841	0	0	0	7,841	7,841		
						General-Voted	375	Voucher	2,29,990	0	0	4,400	2,25,590	2,29,990		
						General-Voted	376	Voucher	2,15,437	0	90,000	2,200	1,23,237	2,15,437		
						General-Voted	4018	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	4019	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			6,43,774	0	90,000	6,600	5,47,174	6,43,774		
						Total Sub Head :			6,43,774	0	90,000	6,600	5,47,174	6,43,774		
		Total Minor Head 1 :				6,43,774	0	90,000	6,600	5,47,174	6,43,774					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	2341	Voucher	26,373	0	0	0	26,373	26,373		
						General-Voted	2342	Voucher	3,750	0	0	0	3,750	3,750		
						General-Voted	315	Voucher	4,57,801	0	54,900	6,600	3,96,301	4,57,801		
						General-Voted	377	Voucher	58,125	0	15,000	2,200	40,925	58,125		
						General-Voted	4241	Challan	-20,100	0	0	0	-20,100	-20,100		
						Total Object Head-- 1 :			5,25,949	0	69,900	8,800	4,47,249	5,25,949		
						Total Sub Head :			5,25,949	0	69,900	8,800	4,47,249	5,25,949		
						Total Minor Head 101 :			5,25,949	0	69,900	8,800	4,47,249	5,25,949		
						Total Sub Major Head 1 :			11,69,723	0	1,59,900	15,400	9,94,423	11,69,723		

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1301000	D.F.O Forest Utilisation Division Shillong															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2406								Total Major Head	2406 :			11,69,723	0	1,59,900	15,400	9,94,423	11,69,723	
								Total of Month	:			11,69,723	0	1,59,900	15,400	9,94,423	11,69,723	
								Total of DDO	1301000 :			34,33,570	44,200	4,79,700	46,200	28,63,470	33,89,370	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																33,89,370		
Summary of DDO wise expenditure																		
2406	01	1	(02) Forest Utilisation Office					0	(01) Salaries, Sumtuary		General-Voted						18,71,769	
2406	01	101	(02) Timber Treatment And Seasonong Plant					0	(01) Salaries, Sumtuary		General-Voted						15,17,601	
																33,89,370		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	58,272	1,000	0	2,200		55,072	57,272	
						Voted-Sixth-Schedule-Khasi	443	Voucher	42,421	0	3,000	0	39,421	42,421		
						Total Object Head-- 1 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Sub Head :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Minor Head 3 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Sub Major Head 1 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	510	Voucher	4,43,890	1,000	46,000	2,200	3,94,690	4,42,890		
						Total Object Head-- 1 :				4,43,890	1,000	46,000	2,200	3,94,690	4,42,890	
						Total Sub Head :				4,43,890	1,000	46,000	2,200	3,94,690	4,42,890	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	20,44,298	10,000	83,500	24,200	19,26,598	20,34,298		
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,67,356	0	0	0	1,67,356	1,67,356		
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,09,264	0	0	0	1,09,264	1,09,264		
						Voted-Sixth-Schedule-Khasi	91	Voucher	1,30,300	0	25,000	0	1,05,300	1,30,300		
						Total Object Head-- 1 :				24,51,218	10,000	1,08,500	24,200	23,08,518	24,41,218	
						Total Sub Head :				24,51,218	10,000	1,08,500	24,200	23,08,518	24,41,218	
			Total Minor Head 110 :				28,95,108	11,000	1,54,500	26,400	27,03,208	28,84,108				
		112	(02) Lady Hydari Park	0	(01) Salaries, Sumtuary	Voted-Sixth-	25	Voucher	2,22,560	0	0	4,400	2,18,160	2,22,560		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Sub Head :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Minor Head 112 :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Sub Major Head 2 :				31,17,668	11,000	1,54,500	30,800	29,21,368	31,06,668	
						Total Major Head 2406 :				32,18,361	12,000	1,57,500	33,000	30,15,861	32,06,361	
Total of Month :										32,18,361	12,000	1,57,500	33,000	30,15,861	32,06,361	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	58,272	1,000	0	2,200	55,072	57,272		
						Voted-Sixth-Schedule-Khasi	20	Voucher	42,421	0	3,000	0	39,421	42,421		
						Total Object Head-- 1 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Sub Head :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Minor Head 3 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
Total Sub Major Head 1 :										1,00,693	1,000	3,000	2,200	94,493	99,693	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	4,43,890	1,000	46,000	2,200	3,94,690	4,42,890		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,43,890	1,000	46,000	2,200		3,94,690	4,42,890	
						Total Sub Head :					4,43,890	1,000	46,000	2,200		3,94,690	4,42,890	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	Voucher	53,624	1,000	0	2,200		50,424	52,624		
							Voted-Sixth-Schedule-Khasi	1555	Voucher	1,15,669	0	0	0		1,15,669	1,15,669		
							Voted-Sixth-Schedule-Khasi	21	Voucher	1,30,300	0	25,000	0		1,05,300	1,30,300		
							Voted-Sixth-Schedule-Khasi	22	Voucher	1,09,264	0	0	0		1,09,264	1,09,264		
							Voted-Sixth-Schedule-Khasi	23	Voucher	18,88,188	9,000	72,000	22,000		17,85,188	18,79,188		
							Voted-Sixth-Schedule-Khasi	24	Voucher	1,67,356	0	0	0		1,67,356	1,67,356		
						Total Object Head-- 1 :					24,64,401	10,000	97,000	24,200		23,33,201	24,54,401	
			Total Sub Head :					24,64,401	10,000	97,000	24,200		23,33,201	24,54,401				
			Total Minor Head 110 :								29,08,291	11,000	1,43,000	26,400		27,27,891	28,97,291	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	Voucher	2,22,560	0	0	4,400		2,18,160	2,22,560		
						Total Object Head-- 1 :					2,22,560	0	0	4,400		2,18,160	2,22,560	
						Total Sub Head :					2,22,560	0	0	4,400		2,18,160	2,22,560	
			Total Minor Head 112 :								2,22,560	0	0	4,400		2,18,160	2,22,560	
Total Sub Major Head 2 :											31,30,851	11,000	1,43,000	30,800		29,46,051	31,19,851	

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Demand : 50 ADMINISTRATION OF FORESTS																															
Department : Forest and Environment Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																															
Month of Account: MAY/2026																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2406														Total Major Head		2406 :				32,31,544		12,000		1,46,000		33,000		30,40,544		32,19,544	
														Total of Month :						32,31,544		12,000		1,46,000		33,000		30,40,544		32,19,544	
Month of Account: JUN/2026																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2875		Voucher		3,420		0		0		0		3,420		3,420									
						Voted-Sixth-Schedule-Khasi		2876		Voucher		2,710		0		0		0		2,710		2,710									
						Voted-Sixth-Schedule-Khasi		5517		Challan		-1,000		0		0		0		-1,000		-1,000									
						Voted-Sixth-Schedule-Khasi		968		Voucher		58,272		0		0		2,200		56,072		58,272									
						Voted-Sixth-Schedule-Khasi		970		Voucher		42,421		0		3,000		0		39,421		42,421									
						Total Object Head-- 1 :						1,05,823		0		3,000		2,200		1,00,623		1,05,823									
						Total Sub Head :						1,05,823		0		3,000		2,200		1,00,623		1,05,823									
						Total Minor Head 3 :						1,05,823		0		3,000		2,200		1,00,623		1,05,823									
						Total Sub Major Head 1 :						1,05,823		0		3,000		2,200		1,00,623		1,05,823									
						02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2873		Voucher		26,390		0		0		0		26,390		26,390				
Voted-Sixth-Schedule-Khasi		5515		Challan							-1,000		0		0		-1,000		-1,000												

Voucher Wise Expenditure Report
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Demand :			50 ADMINISTRATION OF FORESTS												
Department :			Forest and Environment Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			1301100 D.F.O Khasi Hills Wild Life Division Shillong												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	4,43,890	0	46,000	2,200		3,95,690	4,43,890
					Total Object Head-- 1 :				4,69,280	0	46,000	2,200		4,21,080	4,69,280
					Total Sub Head :				4,69,280	0	46,000	2,200		4,21,080	4,69,280
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1771	Voucher	3,25,074	0	0	0		3,25,074	3,25,074
						Voted-Sixth-Schedule-Khasi	2877	Voucher	8,000	0	0	0		8,000	8,000
						Voted-Sixth-Schedule-Khasi	2878	Voucher	1,17,288	0	0	0		1,17,288	1,17,288
						Voted-Sixth-Schedule-Khasi	3281	Voucher	4,624	0	0	0		4,624	4,624
						Voted-Sixth-Schedule-Khasi	5518	Challan	-10,000	0	0	0		-10,000	-10,000
						Voted-Sixth-Schedule-Khasi	965	Voucher	4,900	0	0	0		4,900	4,900
						Voted-Sixth-Schedule-Khasi	969	Voucher	20,05,790	0	72,000	24,200		19,09,590	20,05,790
						Voted-Sixth-Schedule-Khasi	996	Voucher	1,30,300	0	25,000	0		1,05,300	1,30,300
						Voted-Sixth-Schedule-Khasi	997	Voucher	1,10,420	0	0	0		1,10,420	1,10,420
						Total Object Head-- 1 :				26,96,396	0	97,000	24,200		25,75,196
					Total Sub Head :				26,96,396	0	97,000	24,200		25,75,196	26,96,396
			Total Minor Head 110 :				31,65,676	0	1,43,000	26,400		29,96,276	31,65,676		
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2874	Voucher	13,100	0	0	0		13,100	13,100

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	967	Voucher	2,22,560	0	0	4,400		2,18,160	2,22,560
						Total Object Head-- 1 :				2,35,660	0	0	4,400		2,31,260	2,35,660
						Total Sub Head :				2,35,660	0	0	4,400		2,31,260	2,35,660
						Total Minor Head 112 :				2,35,660	0	0	4,400		2,31,260	2,35,660
						Total Sub Major Head 2 :				34,01,336	0	1,43,000	30,800		32,27,536	34,01,336
						Total Major Head 2406 :				35,07,159	0	1,46,000	33,000		33,28,159	35,07,159
						Total of Month :				35,07,159	0	1,46,000	33,000		33,28,159	35,07,159
						Total of DDO 1301100 :				99,57,064	24,000	4,49,500	99,000		93,84,564	99,33,064
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															99,33,064	
Summary of DDO wise expenditure																
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,05,209
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								13,55,060
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								75,92,015

Summary of DDO wise expenditure

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1301100	D.F.O Khasi Hills Wild Life Division Shillong				
<u>Summary of DDO wise expenditure</u>						
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,80,780
						99,33,064

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200		D.F.O. Forest Resources Survey Division												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1224	Voucher	5,97,205	0	43,500	0	5,53,705	5,97,205		
						General-Voted	446	Voucher	1,31,055	0	0	0	1,31,055	1,31,055		
						General-Voted	463	Voucher	73,055	0	0	0	73,055	73,055		
						General-Voted	464	Voucher	3,709	0	0	0	3,709	3,709		
						General-Voted	465	Voucher	1,26,872	0	13,000	0	1,13,872	1,26,872		
						Total Object Head-- 1 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Sub Head :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Minor Head 5 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Sub Major Head 1 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Major Head 2406 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
Total of Month :										9,31,896	0	56,500	0	8,75,396	9,31,896	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1671	Voucher	7,090	0	0	0	7,090	7,090		
						General-Voted	417	Voucher	6,05,731	0	43,500	0	5,62,231	6,05,731		
						General-Voted	418	Voucher	1,31,055	0	0	0	1,31,055	1,31,055		
						General-Voted	419	Voucher	1,26,872	0	13,000	0	1,13,872	1,26,872		
						General-Voted	420	Voucher	1,02,214	0	10,000	0	92,214	1,02,214		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Sub Head :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Minor Head 5 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Sub Major Head 1 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Major Head 2406 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total of Month :				9,72,962	0	66,500		0	9,06,462	9,72,962
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2793	Voucher	41,658	0	0		0	41,658	41,658
							General-Voted	2794	Voucher	8,050	0	0		0	8,050	8,050
							General-Voted	2795	Voucher	7,820	0	0		0	7,820	7,820
							General-Voted	370	Voucher	1,26,872	0	15,000		0	1,11,872	1,26,872
							General-Voted	371	Voucher	1,31,055	0	0		0	1,31,055	1,31,055
							General-Voted	477	Voucher	7,38,329	0	69,000		0	6,69,329	7,38,329
						Total Object Head-- 1 :				10,53,784	0	84,000		0	9,69,784	10,53,784
						Total Sub Head :				10,53,784	0	84,000		0	9,69,784	10,53,784
						Total Minor Head 5 :				10,53,784	0	84,000		0	9,69,784	10,53,784

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Demand :		50	ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200	D.F.O. Forest Resources Survey Division													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01					Total Sub Major Head	1 :			10,53,784	0	84,000		0	9,69,784	10,53,784
						Total Major Head	2406 :			10,53,784	0	84,000		0	9,69,784	10,53,784
						Total of Month	:			10,53,784	0	84,000		0	9,69,784	10,53,784
						Total of DDO	1301200 :			29,58,642	0	2,07,000		0	27,51,642	29,58,642
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																29,58,642
Summary of DDO wise expenditure																
2406	01	5	(01) Forest Resources Survey Division			0	(01) Salaries, Sumtuary Allowance		General-Voted							29,58,642
																29,58,642

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1167	Voucher	26,463	0	0	0	26,463	26,463		
						General-Voted	1530	Voucher	1,58,377	0	0	0	1,58,377	1,58,377		
						General-Voted	1678	Voucher	33,040	0	0	0	33,040	33,040		
						General-Voted	430	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	431	Voucher	15,25,701	3,000	2,43,000	4,400	12,75,301	15,22,701		
						General-Voted	462	Voucher	8,526	0	0	0	8,526	8,526		
						Total Object Head-- 1 :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287	
						Total Sub Head :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287	
						Total Minor Head 5 :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287	
						Total Sub Major Head 1 :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287	
Total Major Head 2406 :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287							
Total of Month :				19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2068	Voucher	20,140	0	0	0	20,140	20,140		
						General-Voted	339	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	340	Voucher	15,26,666	3,000	2,43,000	4,400	12,76,266	15,23,666		
						General-Voted	342	Voucher	2,026	0	0	0	2,026	2,026		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300		Working Plan Officer Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	587	Voucher	33,040	0	0	0		33,040	33,040
Total Object Head-- 1 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Sub Head :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Minor Head 5 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Sub Major Head 1 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Major Head 2406 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total of Month :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1123	Voucher	48,822	0	0	0		48,822	48,822
							General-Voted	2792	Voucher	753	0	0	0		753	753
							General-Voted	2817	Voucher	91,304	0	0	0		91,304	91,304
							General-Voted	3956	Voucher	6,495	0	0	0		6,495	6,495
							General-Voted	4146	Challan	-3,000	0	0	0		-3,000	-3,000
							General-Voted	509	Voucher	1,54,880	0	0	0		1,54,880	1,54,880
							General-Voted	63	Voucher	15,59,706	0	2,43,000	4,400		13,12,306	15,59,706
Total Object Head-- 1 :										18,58,960	0	2,43,000	4,400		16,11,560	18,58,960

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301300		Working Plan Officer Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	005	(03) Working Plan Division				Total Sub Head :				18,58,960	0	2,43,000	4,400		16,11,560	18,58,960
							Total Minor Head 5 :				18,58,960	0	2,43,000	4,400		16,11,560	18,58,960
							Total Sub Major Head 1 :				18,58,960	0	2,43,000	4,400		16,11,560	18,58,960
							Total Major Head 2406 :				18,58,960	0	2,43,000	4,400		16,11,560	18,58,960
							Total of Month :				18,58,960	0	2,43,000	4,400		16,11,560	18,58,960
							Total of DDO 1301300 :				54,89,299	6,000	7,29,000	13,200		47,41,099	54,83,299
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	54,83,299
Summary of DDO wise expenditure																	
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary Allowance	General-Voted									54,83,299
																	54,83,299

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Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury Jowai Treasury																				
D.D.O. : 1300100 D.F.O. (T) Jowai																				
Month of Account: APR/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	280	Voucher	40,904			0	0	0	40,904	40,904				
									40,904			0	0	0	40,904	40,904				
			Total Object Head-- 1 :						40,904			0	0	0	40,904	40,904				
			Total Sub Head :						40,904			0	0	0	40,904	40,904				
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	4,45,581			0	60,350	8,800	3,76,431	4,45,581				
									1,05,650			0	25,000	0	80,650	1,05,650				
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	1,05,650			0	25,000	0	80,650	1,05,650				
									1,05,650			0	25,000	0	80,650	1,05,650				
			Total Object Head-- 1 :			5,51,231			0	85,350	8,800	4,57,081	5,51,231							
			Total Sub Head :			5,51,231			0	85,350	8,800	4,57,081	5,51,231							
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	15,43,433			3,190	1,63,300	8,800	13,68,143	15,40,243					
								15,43,433			3,190	1,63,300	8,800	13,68,143	15,40,243					
				Total Object Head-- 1 :			15,43,433			3,190	1,63,300	8,800	13,68,143	15,40,243						
				Total Sub Head :			15,43,433			3,190	1,63,300	8,800	13,68,143	15,40,243						
		Total Minor Head 1 :			21,35,568			3,190	2,48,650	17,600	18,66,128	21,32,378								
		013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	1,45,504			0	18,000	0	1,27,504	1,45,504			
			1,45,504							0	18,000	0	1,27,504	1,45,504						
			Total Object Head-- 1 :							1,45,504			0	18,000	0	1,27,504	1,45,504			
			Total Sub Head :							1,45,504			0	18,000	0	1,27,504	1,45,504			
		Total Minor Head 13 :			1,45,504			0	18,000	0	1,27,504	1,45,504								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	93,298			0	5,500	4,400	83,398	93,298				
93,298									0	5,500	4,400	83,398	93,298							

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Jowai Treasury															
D.D.O. :				1300100	D.F.O. (T) Jowai														
Month of Account:				APR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				93,298	0	5,500	4,400	83,398	93,298				
						Total Sub Head :				93,298	0	5,500	4,400	83,398	93,298				
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	278	Voucher	6,39,895	0	65,500	8,800	5,65,595	6,39,895				
							Voted-Sixth-Schedule-Jaintia	285	Voucher	1,09,264	0	0	0	1,09,264	1,09,264				
						Total Object Head-- 1 :				7,49,159	0	65,500	8,800	6,74,859	7,49,159				
						Total Sub Head :				7,49,159	0	65,500	8,800	6,74,859	7,49,159				
			Total Minor Head 101 :				8,42,457	0	71,000	13,200	7,58,257	8,42,457							
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	284	Voucher	1,40,545	0	11,000	0	1,29,545	1,40,545				
						Total Object Head-- 1 :				1,40,545	0	11,000	0	1,29,545	1,40,545				
						Total Sub Head :				1,40,545	0	11,000	0	1,29,545	1,40,545				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	283	Voucher	40,301	0	0	2,200	38,101	40,301				
						Total Object Head-- 1 :				40,301	0	0	2,200	38,101	40,301				
						Total Sub Head :				40,301	0	0	2,200	38,101	40,301				
						Total Minor Head 102 :				1,80,846	0	11,000	2,200	1,67,646	1,80,846				
		Total Sub Major Head 1 :				33,04,375	3,190	3,48,650	33,000	29,19,535	33,01,185								
		Total Major Head 2406 :				33,04,375	3,190	3,48,650	33,000	29,19,535	33,01,185								
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	286	Voucher	1,88,027	0	45,000	4,400	1,38,627	1,88,027				

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Sub Head :					1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Minor Head 4 :					1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Sub Major Head 6 :					1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Major Head 2415 :					1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total of Month :					34,92,402	3,190	3,93,650	37,400		30,58,162	34,89,212
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	259	Voucher		40,904	0	0	0		40,904	40,904
						Total Object Head-- 1 :					40,904	0	0	0		40,904	40,904
						Total Sub Head :					40,904	0	0	0		40,904	40,904
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	21	Voucher		1,05,650	0	25,000	0		80,650	1,05,650
							Voted-Sixth-Schedule-Jaintia	262	Voucher		4,45,581	0	60,350	8,800		3,76,431	4,45,581
						Total Object Head-- 1 :					5,51,231	0	85,350	8,800		4,57,081	5,51,231
						Total Sub Head :					5,51,231	0	85,350	8,800		4,57,081	5,51,231

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	224	Voucher	14,74,244	3,190	1,63,300	8,800	12,98,954	14,71,054		
							Voted-Sixth-Schedule-Jaintia	911	Voucher	37,593	0	0	0	37,593	37,593		
						Total Object Head-- 1 :					15,11,837	3,190	1,63,300	8,800	13,36,547	15,08,647	
						Total Sub Head :					15,11,837	3,190	1,63,300	8,800	13,36,547	15,08,647	
						Total Minor Head 1 :					21,03,972	3,190	2,48,650	17,600	18,34,532	21,00,782	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	264	Voucher	1,45,504	0	18,000	0	1,27,504	1,45,504		
							Total Object Head-- 1 :					1,45,504	0	18,000	0	1,27,504	1,45,504
						Total Sub Head :					1,45,504	0	18,000	0	1,27,504	1,45,504	
						Total Minor Head 13 :					1,45,504	0	18,000	0	1,27,504	1,45,504	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	Voucher	93,298	0	5,500	4,400	83,398	93,298		
							Total Object Head-- 1 :					93,298	0	5,500	4,400	83,398	93,298
						Total Sub Head :					93,298	0	5,500	4,400	83,398	93,298	
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	263	Voucher	6,39,895	0	65,500	8,800	5,65,595
			Voted-Sixth-Schedule-Jaintia	267	Voucher					1,09,264	0	0	0	1,09,264	1,09,264		
			Total Object Head-- 1 :						7,49,159	0	65,500	8,800	6,74,859	7,49,159			
			Total Sub Head :						7,49,159	0	65,500	8,800	6,74,859	7,49,159			

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury		Jowai Treasury																						
D.D.O. :		1300100 D.F.O. (T) Jowai																						
Month of Account:		MAY/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	101		Total Minor Head 101 :							8,42,457	0	71,000	13,200		7,58,257	8,42,457							
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	266	Voucher		1,40,545	0	11,000	0		1,29,545	1,40,545							
											1,40,545	0	11,000	0		1,29,545	1,40,545							
		Total Object Head-- 1 :									1,40,545	0	11,000	0		1,29,545	1,40,545							
		Total Sub Head :									1,40,545	0	11,000	0		1,29,545	1,40,545							
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	265	Voucher		40,301	0	0	2,200		38,101	40,301							
											40,301	0	0	2,200		38,101	40,301							
											40,301	0	0	2,200		38,101	40,301							
		Total Object Head-- 1 :									40,301	0	0	2,200		38,101	40,301							
		Total Sub Head :									40,301	0	0	2,200		38,101	40,301							
Total Minor Head 102 :										1,80,846	0	11,000	2,200		1,67,646	1,80,846								
Total Sub Major Head 1 :										32,72,779	3,190	3,48,650	33,000		28,87,939	32,69,589								
Total Major Head 2406 :										32,72,779	3,190	3,48,650	33,000		28,87,939	32,69,589								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher		1,88,027	0	35,000	4,400		1,48,627	1,88,027							
											1,88,027	0	35,000	4,400		1,48,627	1,88,027							
											1,88,027	0	35,000	4,400		1,48,627	1,88,027							
		Total Object Head-- 1 :									1,88,027	0	35,000	4,400		1,48,627	1,88,027							
		Total Sub Head :									1,88,027	0	35,000	4,400		1,48,627	1,88,027							
		Total Minor Head 4 :									1,88,027	0	35,000	4,400		1,48,627	1,88,027							
Total Sub Major Head 6 :										1,88,027	0	35,000	4,400		1,48,627	1,88,027								
Total Major Head 2415 :										1,88,027	0	35,000	4,400		1,48,627	1,88,027								
Total of Month :											34,60,806	3,190	3,83,650	37,400		30,36,566	34,57,616							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Jowai Treasury																
D.D.O. : 1300100 D.F.O. (T) Jowai																
Month of Account: JUN/2026																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head	Head	Head								8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	40,904	0	0	0	40,904	40,904		
						Voted-Sixth-Schedule-Jaintia	931	Voucher	38,745	0	0	0	38,745	38,745		
						Total Object Head-- 1 :		79,649	0	0	0	79,649	79,649			
						Total Sub Head :		79,649	0	0	0	79,649	79,649			
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	321	Voucher	4,45,581	0	60,350	8,800	3,76,431	4,45,581		
						Total Object Head-- 1 :		4,45,581	0	60,350	8,800	3,76,431	4,45,581			
						Total Sub Head :		4,45,581	0	60,350	8,800	3,76,431	4,45,581			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1906	Challan	-3,190	0	0	0	-3,190	-3,190		
						Voted-Sixth-Schedule-Jaintia	295	Voucher	14,74,244	0	1,71,800	8,800	12,93,644	14,74,244		
						Total Object Head-- 1 :		14,71,054	0	1,71,800	8,800	12,90,454	14,71,054			
						Total Sub Head :		14,71,054	0	1,71,800	8,800	12,90,454	14,71,054			
		Total Minor Head 1 :				19,96,284	0	2,32,150	17,600	17,46,534	19,96,284					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher	1,45,504	0	18,000	0	1,27,504	1,45,504		
						Total Object Head-- 1 :		1,45,504	0	18,000	0	1,27,504	1,45,504			
						Total Sub Head :		1,45,504	0	18,000	0	1,27,504	1,45,504			
						Total Minor Head 13 :		1,45,504	0	18,000	0	1,27,504	1,45,504			
		101	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	319	Voucher	93,298	0	5,500	4,400	83,398	93,298		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					93,298	0	5,500	4,400		83,398	93,298
						Total Sub Head :					93,298	0	5,500	4,400		83,398	93,298
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	324	Voucher		6,39,895	0	65,500	8,800		5,65,595	6,39,895
						Total Object Head-- 1 :					6,39,895	0	65,500	8,800		5,65,595	6,39,895
						Total Sub Head :					6,39,895	0	65,500	8,800		5,65,595	6,39,895
						Total Minor Head 101 :					7,33,193	0	71,000	13,200		6,48,993	7,33,193
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	294	Voucher		1,40,545	0	11,000	0		1,29,545	1,40,545
						Total Object Head-- 1 :					1,40,545	0	11,000	0		1,29,545	1,40,545
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	323	Voucher		40,301	0	0	2,200		38,101	40,301
						Total Object Head-- 1 :					40,301	0	0	2,200		38,101	40,301
						Total Sub Head :					40,301	0	0	2,200		38,101	40,301
						Total Minor Head 102 :					1,80,846	0	11,000	2,200		1,67,646	1,80,846
		Total Sub Major Head 1 :					30,55,827	0	3,32,150	33,000		26,90,677	30,55,827				
Total Major Head 2406 :					30,55,827	0	3,32,150	33,000		26,90,677	30,55,827						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	Voucher		1,88,027	0	35,000	4,400		1,48,627	1,88,027

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300100		D.F.O. (T) Jowai														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,88,027	0	35,000	4,400	1,48,627	1,88,027		
						Total Sub Head :					1,88,027	0	35,000	4,400	1,48,627	1,88,027		
						Total Minor Head 4 :					1,88,027	0	35,000	4,400	1,48,627	1,88,027		
						Total Sub Major Head 6 :					1,88,027	0	35,000	4,400	1,48,627	1,88,027		
						Total Major Head 2415 :					1,88,027	0	35,000	4,400	1,48,627	1,88,027		
						Total of Month :					32,43,854	0	3,67,150	37,400	28,39,304	32,43,854		
						Total of DDO 1300100 :					1,01,97,062	6,380	11,44,450	1,12,200	89,34,032	1,01,90,682		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1,61,457		
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								15,48,043		
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								45,19,944		
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								4,36,512		

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Shillong

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		Jowai Treasury						
D.D.O. :		1300100	D.F.O. (T) Jowai					
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,79,894	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,38,213	
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,21,635	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,20,903	
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,64,081	
							1,01,90,682	

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Demand :			50 ADMINISTRATION OF FORESTS																						
Department :			Forest and Environment Department																						
Treasury			Jowai Treasury																						
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai																						
Month of Account:			APR/2026																						
Major Sub Minor Sub			Head Major Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))									
												8009	-	7610											
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	Voucher	70,086	0	5,000	0	65,086	70,086										
										Total Object Head-- 1 :							70,086	0	5,000	0	65,086	70,086			
										Total Sub Head :							70,086	0	5,000	0	65,086	70,086			
										(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	Voucher	2,08,169	0	0	0	2,08,169	2,08,169			
																	Voted-Sixth-Schedule-Jaintia	145	Voucher	13,36,608	4,400	1,12,000	19,800	12,00,408	13,32,208
			Total Object Head-- 1 :																	15,44,777	4,400	1,12,000	19,800	14,08,577	15,40,377
			Total Sub Head :																	15,44,777	4,400	1,12,000	19,800	14,08,577	15,40,377
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	Voucher								2,84,857	0	22,500	2,200	2,60,157	2,84,857			
										Total Object Head-- 1 :							2,84,857	0	22,500	2,200	2,60,157	2,84,857			
										Total Sub Head :							2,84,857	0	22,500	2,200	2,60,157	2,84,857			
										(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	141	Voucher	2,21,151	0	0	4,400	2,16,751	2,21,151			
																	Total Object Head-- 1 :							2,21,151	0
			Total Sub Head :														2,21,151	0	0	4,400	2,16,751	2,21,151			
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	146	Voucher								4,41,124	0	31,000	2,200	4,07,924	4,41,124			
																	Total Object Head-- 1 :							4,41,124	0
										Total Sub Head :							4,41,124	0	31,000	2,200	4,07,924	4,41,124			

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Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury		Jowai Treasury																											
D.D.O. :		1300200		D.F.O Social Forestry Division Jowai																									
Month of Account:		APR/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		01		102						Total Minor Head		102 :						25,61,995		4,400		1,70,500		28,600		23,58,495		25,57,595	
										Total Sub Major Head		1 :						25,61,995		4,400		1,70,500		28,600		23,58,495		25,57,595	
										Total Major Head		2406 :						25,61,995		4,400		1,70,500		28,600		23,58,495		25,57,595	
										Total of Month		:						25,61,995		4,400		1,70,500		28,600		23,58,495		25,57,595	
Month of Account:		MAY/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		23		Voucher		70,086		0		5,000		0		65,086		70,086	
										Total Object Head--		1 :						70,086		0		5,000		0		65,086		70,086	
										Total Sub Head :								70,086		0		5,000		0		65,086		70,086	
						(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		315		Voucher		13,41,513		4,400		1,12,000		19,800		12,05,313		13,37,113	
												Voted-Sixth-Schedule-Jaintia		316		Voucher		2,08,169		0		0		0		2,08,169		2,08,169	
												Voted-Sixth-Schedule-Jaintia		674		Voucher		16,037		0		0		0		16,037		16,037	
												Voted-Sixth-Schedule-Jaintia		786		Voucher		1,61,763		0		0		0		1,61,763		1,61,763	
										Total Object Head--		1 :						17,27,482		4,400		1,12,000		19,800		15,91,282		17,23,082	
										Total Sub Head :								17,27,482		4,400		1,12,000		19,800		15,91,282		17,23,082	
						(13) Plantation Of		0		(01) Salaries, Sumtuary		Voted-Sixth-		314															

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury		Jowai Treasury																				
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																				
Month of Account:		MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	2,84,857	0	22,500	2,200	2,60,157	2,84,857								
									Total Object Head-- 1 :								2,84,857	0	22,500	2,200	2,60,157	2,84,857
									Total Sub Head :								2,84,857	0	22,500	2,200	2,60,157	2,84,857
									(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	1,56,994	0	0	4,400	1,52,594	1,56,994			
														Voted-Sixth-Schedule-Jaintia	787	Voucher	94,224	0	0	0	94,224	94,224
			Total Object Head-- 1 :											2,51,218	0	0	4,400	2,46,818	2,51,218			
			Total Sub Head :								2,51,218	0	0	4,400	2,46,818	2,51,218						
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	4,40,319	0	31,000	2,200	4,07,119	4,40,319								
									Total Object Head-- 1 :								4,40,319	0	31,000	2,200	4,07,119	4,40,319
									Total Sub Head :								4,40,319	0	31,000	2,200	4,07,119	4,40,319
			Total Minor Head 102 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562						
			Total Sub Major Head 1 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562						
			Total Major Head 2406 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562						
			Total of Month :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562						
			Month of Account:		JUN/2026																	
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)							
															8009	-	7610					

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			Jowai Treasury															
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai															
Month of Account:			JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1444	Voucher	4,260	0	0	0		4,260	4,260		
							Voted-Sixth-Schedule-Jaintia	50	Voucher	70,086	0	5,000	0		65,086	70,086		
							Total Object Head-- 1 :			74,346	0	5,000	0		69,346	74,346		
			Total Sub Head :							74,346	0	5,000	0		69,346	74,346		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1445	Voucher	13,190	0	0	0		13,190	13,190		
							Voted-Sixth-Schedule-Jaintia	1446	Voucher	71,620	0	0	0		71,620	71,620		
							Voted-Sixth-Schedule-Jaintia	2231	Challan	-4,400	0	0	0		-4,400	-4,400		
							Voted-Sixth-Schedule-Jaintia	49	Voucher	2,08,169	0	0	0		2,08,169	2,08,169		
							Voted-Sixth-Schedule-Jaintia	54	Voucher	12,61,860	0	1,07,000	17,600		11,37,260	12,61,860		
							Voted-Sixth-Schedule-Jaintia	858	Voucher	1,71,956	0	0	0		1,71,956	1,71,956		
							Total Object Head-- 1 :			17,22,395	0	1,07,000	17,600		15,97,795	17,22,395		
			Total Sub Head :							17,22,395	0	1,07,000	17,600		15,97,795	17,22,395		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1442	Voucher	17,240	0	0	0		17,240	17,240		
							Voted-Sixth-Schedule-Jaintia	48	Voucher	2,84,857	0	22,500	2,200		2,60,157	2,84,857		
							Total Object Head-- 1 :			3,02,097	0	22,500	2,200		2,77,397	3,02,097		
			Total Sub Head :							3,02,097	0	22,500	2,200		2,77,397	3,02,097		
			(17) Operation Soil Watch0					(01) Salaries, Sumtuary	Voted-Sixth-	1443								

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1443	Voucher	9,640	0	0	0	9,640	9,640				
						Voted-Sixth-Schedule-Jaintia	47	Voucher	1,56,994	0	0	4,400	1,52,594	1,56,994				
						Total Object Head-- 1 :				1,66,634	0	0	4,400	1,62,234	1,66,634			
						Total Sub Head :				1,66,634	0	0	4,400	1,62,234	1,66,634			
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1441	Voucher	25,400	0	0	0	25,400	25,400				
						Voted-Sixth-Schedule-Jaintia	46	Voucher	4,40,319	0	31,000	2,200	4,07,119	4,40,319				
						Total Object Head-- 1 :				4,65,719	0	31,000	2,200	4,32,519	4,65,719			
						Total Sub Head :				4,65,719	0	31,000	2,200	4,32,519	4,65,719			
			Total Minor Head 102 :				27,31,191	0	1,65,500	26,400	25,39,291	27,31,191						
			Total Sub Major Head 1 :				27,31,191	0	1,65,500	26,400	25,39,291	27,31,191						
Total Major Head 2406 :				27,31,191	0	1,65,500	26,400	25,39,291	27,31,191									
Total of Month :				27,31,191	0	1,65,500	26,400	25,39,291	27,31,191									
Total of DDO 1300200 :				80,67,148	8,800	5,06,500	83,600	74,68,248	80,58,348									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
																80,58,348		

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Jowai Treasury					
D.D.O. :	1300200	D.F.O Social Forestry Division Jowai				
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	2,14,518
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	49,85,854
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	8,71,811
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	6,39,003
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	13,47,162
						80,58,348

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	92,362	0	0	0	92,362	92,362				
									Total Object Head-- 1 :				92,362	0	0	0	92,362	92,362
									Total Sub Head :				92,362	0	0	0	92,362	92,362
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	2,290	0	0	0	2,290	2,290				
							151	Voucher	5,91,945	0	64,000	4,400	5,23,545	5,91,945				
							244	Voucher	40,531	0	0	0	40,531	40,531				
							Total Object Head-- 1 :				6,34,766	0	64,000	4,400	5,66,366	6,34,766		
							Total Sub Head :				6,34,766	0	64,000	4,400	5,66,366	6,34,766		
			Total Minor Head 110 :				7,27,128	0	64,000	4,400	6,58,728	7,27,128						
			Total Sub Major Head 2 :				7,27,128	0	64,000	4,400	6,58,728	7,27,128						
			Total Major Head 2406 :				7,27,128	0	64,000	4,400	6,58,728	7,27,128						
Total of Month :				7,27,128	0	64,000	4,400	6,58,728	7,27,128									
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher	92,362	0	0	0	92,362	92,362				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300		D.F.O. Wildlife Division Jowai												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				92,362	0	0	0	92,362	92,362	
						Total Sub Head :				92,362	0	0	0	92,362	92,362	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	419	Voucher	5,91,945	0	64,000	4,400	5,23,545	5,91,945	
						Total Object Head-- 1 :				5,91,945	0	64,000	4,400	5,23,545	5,91,945	
						Total Sub Head :				5,91,945	0	64,000	4,400	5,23,545	5,91,945	
						Total Minor Head 110 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307	
						Total Sub Major Head 2 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307	
Total Major Head 2406 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307							
Total of Month :				6,84,307	0	64,000	4,400	6,15,907	6,84,307							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	307	Voucher	92,362	0	0	0	92,362	92,362	
						Total Object Head-- 1 :				92,362	0	0	0	92,362	92,362	
						Total Sub Head :				92,362	0	0	0	92,362	92,362	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	308	Voucher	5,91,945	0	67,000	4,400	5,20,545	5,91,945	

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	309	Voucher	79,653	0	5,000	2,200		72,453	79,653
Total Object Head-- 1 :										6,71,598	0	72,000	6,600		5,92,998	6,71,598
Total Sub Head :										6,71,598	0	72,000	6,600		5,92,998	6,71,598
Total Minor Head 110 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total Sub Major Head 2 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total Major Head 2406 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total of Month :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total of DDO 1300300 :										21,75,395	0	2,00,000	15,400		19,59,995	21,75,395
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																21,75,395
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								2,77,086
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								18,98,309
																21,75,395

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Nongstoin Treasury																	
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	83,476	0	0	0	83,476	83,476			
									Total Object Head-- 1 :	83,476	0	0	0	83,476	83,476		
									Total Sub Head :	83,476	0	0	0	83,476	83,476		
			Total Minor Head 1 :		83,476	0	0	0	83,476	83,476							
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	40,904	0	0	2,200	38,704	40,904		
										Total Object Head-- 1 :	40,904	0	0	2,200	38,704	40,904	
		Total Sub Head :								40,904	0	0	2,200	38,704	40,904		
		Total Minor Head 101 :		40,904	0	0	2,200	38,704	40,904								
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	85,114	0	0	0	85,114	85,114			
									Voted-Sixth-Schedule-Khasi	294	Voucher	18,14,912	2,058	47,350	17,600	17,47,904	18,12,854
												Total Object Head-- 1 :	19,00,026	2,058	47,350	17,600	18,33,018
									Total Sub Head :	19,00,026	2,058	47,350	17,600	18,33,018	18,97,968		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	2,00,598	0	14,500	0	1,86,098	2,00,598			
									Total Object Head-- 1 :	2,00,598	0	14,500	0	1,86,098	2,00,598		
									Total Sub Head :	2,00,598	0	14,500	0	1,86,098	2,00,598		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,57,891	0	20,000	0	2,37,891	2,57,891			

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(for Reconciliation)
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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,57,891	0	20,000	0	2,37,891	2,57,891	
					Total Sub Head :					2,57,891	0	20,000	0	2,37,891	2,57,891	
					Total Minor Head 102 :					23,58,515	2,058	81,850	17,600	22,57,007	23,56,457	
					Total Sub Major Head 1 :					24,82,895	2,058	81,850	19,800	23,79,187	24,80,837	
					Total Major Head 2406 :					24,82,895	2,058	81,850	19,800	23,79,187	24,80,837	
Total of Month :					24,82,895	2,058	81,850	19,800	23,79,187	24,80,837						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			232	Voucher	83,476	0	0	0	83,476	83,476
						Total Object Head-- 1 :					83,476	0	0	0	83,476	83,476
						Total Sub Head :					83,476	0	0	0	83,476	83,476
		Total Minor Head 1 :					83,476	0	0	0	83,476	83,476				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			231	Voucher	40,904	0	0	2,200	38,704	40,904
Total Object Head-- 1 :						40,904	0	0	2,200	38,704	40,904					
Total Sub Head :						40,904	0	0	2,200	38,704	40,904					

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	Total Minor Head 101 :							40,904	0	0	2,200	38,704	40,904			
			102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	18,14,912	2,058	47,350	17,600	17,47,904	18,12,854			
							Voted-Sixth-Schedule-Khasi	257	Voucher	85,114	0	0	0	85,114	85,114			
						Total Object Head-- 1 :				19,00,026	2,058	47,350	17,600	18,33,018	18,97,968			
						Total Sub Head :				19,00,026	2,058	47,350	17,600	18,33,018	18,97,968			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	1,29,224	0	14,500	0	1,14,724	1,29,224				
						Total Object Head-- 1 :				1,29,224	0	14,500	0	1,14,724	1,29,224			
						Total Sub Head :				1,29,224	0	14,500	0	1,14,724	1,29,224			
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	2,57,891	0	20,000	0	2,37,891	2,57,891	
			Total Object Head-- 1 :						2,57,891	0	20,000	0	2,37,891	2,57,891				
			Total Sub Head :						2,57,891	0	20,000	0	2,37,891	2,57,891				
			Total Minor Head 102 :							22,87,141	2,058	81,850	17,600	21,85,633	22,85,083			
			Total Sub Major Head 1 :							24,11,521	2,058	81,850	19,800	23,07,813	24,09,463			
			Total Major Head 2406 :							24,11,521	2,058	81,850	19,800	23,07,813	24,09,463			
			Total of Month :							24,11,521	2,058	81,850	19,800	23,07,813	24,09,463			
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																																		
Month of Account: JUN/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	83,476	0	0	0	83,476	83,476																				
						Voted-Sixth-Schedule-Khasi	911	Voucher	4,960	0	0	0	4,960	4,960																				
						Total Object Head-- 1 :			88,436	0	0	0	88,436	88,436																				
						Total Sub Head :			88,436	0	0	0	88,436	88,436																				
						Total Minor Head 1 :			88,436	0	0	0	88,436	88,436																				
						101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	40,904	0	0	2,200	38,704	40,904																
										Voted-Sixth-Schedule-Khasi	910	Voucher	2,410	0	0	0	2,410	2,410																
		Total Object Head-- 1 :			43,314					0	0	2,200	41,114	43,314																				
		Total Sub Head :			43,314					0	0	2,200	41,114	43,314																				
		Total Minor Head 101 :			43,314					0	0	2,200	41,114	43,314																				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1279	Challan	-2,058	0	0	0	-2,058	-2,058																				
						Voted-Sixth-Schedule-Khasi	261	Voucher	85,114	0	0	0	85,114	85,114																				
						Voted-Sixth-Schedule-Khasi	32	Voucher	17,78,423	0	47,350	17,600	17,13,473	17,78,423																				
						Voted-Sixth-Schedule-Khasi	861	Voucher	2,88,231	0	0	0	2,88,231	2,88,231																				
						Voted-Sixth-Schedule-Khasi	908	Voucher	5,140	0	0	0	5,140	5,140																				
						Voted-Sixth-Schedule-Khasi	909	Voucher	1,07,252	0	0	0	1,07,252	1,07,252																				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Division Nongstoin												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				22,62,102	0	47,350		17,600	21,97,152	22,62,102
						Total Sub Head :				22,62,102	0	47,350		17,600	21,97,152	22,62,102
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	Voucher	1,29,224	0	14,500		0	1,14,724	1,29,224
							Voted-Sixth-Schedule-Khasi	913	Voucher	7,840	0	0		0	7,840	7,840
						Total Object Head-- 1 :				1,37,064	0	14,500		0	1,22,564	1,37,064
						Total Sub Head :				1,37,064	0	14,500		0	1,22,564	1,37,064
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	31	Voucher	2,57,891	0	20,000		0	2,37,891	2,57,891
							Voted-Sixth-Schedule-Khasi	912	Voucher	15,410	0	0		0	15,410	15,410
						Total Object Head-- 1 :				2,73,301	0	20,000		0	2,53,301	2,73,301
						Total Sub Head :				2,73,301	0	20,000		0	2,53,301	2,73,301
						Total Minor Head 102 :				26,72,467	0	81,850		17,600	25,73,017	26,72,467
						Total Sub Major Head 1 :				28,04,217	0	81,850		19,800	27,02,567	28,04,217
						Total Major Head 2406 :				28,04,217	0	81,850		19,800	27,02,567	28,04,217
						Total of Month :				28,04,217	0	81,850		19,800	27,02,567	28,04,217
						Total of DDO 1300100 :				76,98,633	4,116	2,45,550		59,400	73,89,567	76,94,517
Reconciliation Portion																

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Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury		Nongstoin Treasury					
D.D.O. :		1300100	D.F.O. Social Forestry Division Nongstoin				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							76,94,517
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,55,388
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,25,122
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60,58,038
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,66,886
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,89,083
							76,94,517

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																				
Month of Account:		APR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
													8009	-	7610							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	87	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239							
										Total Object Head-- 1 :						1,40,239	0	0	4,400	1,35,839	1,40,239	
										Total Sub Head :						1,40,239	0	0	4,400	1,35,839	1,40,239	
			Total Minor Head 101 :						1,40,239	0	0	4,400	1,35,839	1,40,239								
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	69,815	1,000	0	0	68,815	68,815						
											Total Object Head-- 1 :						69,815	1,000	0	0	68,815	68,815
											Total Sub Head :						69,815	1,000	0	0	68,815	68,815
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	Voucher	3,45,639	2,000	12,500	2,200	3,28,939	3,43,639						
											Total Object Head-- 1 :						3,45,639	2,000	12,500	2,200	3,28,939	3,43,639
		Total Sub Head :									3,45,639	2,000	12,500	2,200	3,28,939	3,43,639						
		(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	Voucher	1,34,370	0	8,000	0	1,26,370	1,34,370							
										Total Object Head-- 1 :						1,34,370	0	8,000	0	1,26,370	1,34,370	
										Total Sub Head :						1,34,370	0	8,000	0	1,26,370	1,34,370	
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	85	Voucher	5,29,505	4,000	45,000	8,800	4,71,705	5,25,505								
									Voted-Sixth-Schedule-Garo	86	Voucher	1,26,679	0	0	0	1,26,679	1,26,679					
												Total Object Head-- 1 :						6,56,184	4,000	45,000	8,800	5,98,384

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				6,56,184	4,000	45,000	8,800	5,98,384	6,52,184	
						Total Minor Head 102 :			12,06,008	7,000	65,500	11,000	11,22,508	11,99,008		
						Total Sub Major Head 1 :			13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
						Total Major Head 2406 :			13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
						Total of Month :			13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239		
									Total Object Head-- 1 :	1,40,239	0	0	4,400	1,35,839	1,40,239	
									Total Sub Head :	1,40,239	0	0	4,400	1,35,839	1,40,239	
									Total Minor Head 101 :	1,40,239	0	0	4,400	1,35,839	1,40,239	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	69,815	1,000	0	0	68,815	68,815		
									Total Object Head-- 1 :	69,815	1,000	0	0	68,815	68,815	
									Total Sub Head :	69,815	1,000	0	0	68,815	68,815	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	3,45,639	2,000	12,500	2,200	3,28,939	3,43,639		

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury William Nagar Treasury																		
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						3,45,639	2,000	12,500	2,200	3,28,939	3,43,639	
						Total Sub Head :						3,45,639	2,000	12,500	2,200	3,28,939	3,43,639	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			206	Voucher	1,34,370	0	10,000	0	1,24,370	1,34,370		
						Total Object Head-- 1 :						1,34,370	0	10,000	0	1,24,370	1,34,370	
			Total Sub Head :						1,34,370	0	10,000	0	1,24,370	1,34,370				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			204	Voucher	1,26,679	0	0	0	1,26,679	1,26,679		
						Voted-Sixth-Schedule-Garo			205	Voucher	5,29,505	4,000	50,000	8,800	4,66,705	5,25,505		
						Total Object Head-- 1 :						6,56,184	4,000	50,000	8,800	5,93,384	6,52,184	
						Total Sub Head :						6,56,184	4,000	50,000	8,800	5,93,384	6,52,184	
			Total Minor Head 102 :						12,06,008	7,000	72,500	11,000	11,15,508	11,99,008				
Total Sub Major Head 1 :						13,46,247	7,000	72,500	15,400	12,51,347	13,39,247							
Total Major Head 2406 :						13,46,247	7,000	72,500	15,400	12,51,347	13,39,247							
Total of Month :						13,46,247	7,000	72,500	15,400	12,51,347	13,39,247							
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	163	Voucher	1,40,239	0	0	4,400		1,35,839	1,40,239
								Voted-Sixth-Schedule-Garo	788	Voucher	8,310	0	0	0		8,310	8,310
								Total Object Head-- 1 :			1,48,549	0	0	4,400		1,44,149	1,48,549
								Total Sub Head :			1,48,549	0	0	4,400		1,44,149	1,48,549
								Total Minor Head 101 :			1,48,549	0	0	4,400		1,44,149	1,48,549
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1566	Challan	-1,000	0	0	0		-1,000	-1,000
								Voted-Sixth-Schedule-Garo	167	Voucher	69,815	0	0	0		69,815	69,815
								Voted-Sixth-Schedule-Garo	784	Voucher	4,150	0	0	0		4,150	4,150
								Total Object Head-- 1 :			72,965	0	0	0		72,965	72,965
								Total Sub Head :			72,965	0	0	0		72,965	72,965
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1567	Challan	-2,000	0	0	0		-2,000	-2,000
								Voted-Sixth-Schedule-Garo	168	Voucher	2,82,826	0	12,500	2,200		2,68,126	2,82,826
								Voted-Sixth-Schedule-Garo	782	Voucher	17,260	0	0	0		17,260	17,260
								Voted-Sixth-Schedule-Garo	783	Voucher	3,000	0	0	0		3,000	3,000
								Total Object Head-- 1 :			3,01,086	0	12,500	2,200		2,86,386	3,01,086
								Total Sub Head :			3,01,086	0	12,500	2,200		2,86,386	3,01,086
			(13) Plantation Of	0	(01) Salaries, Sumtuary			Voted-Sixth-	166								

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	1,34,370	0	10,000	0	1,24,370	1,34,370			
								785	Voucher	8,700	0	0	0	8,700	8,700			
								Total Object Head-- 1 :		1,43,070	0	10,000	0	1,33,070	1,43,070			
								Total Sub Head :		1,43,070	0	10,000	0	1,33,070	1,43,070			
								(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1564	Challan	-4,000	0	0	0	-4,000	-4,000
											164	Voucher	1,26,679	0	0	0	1,26,679	1,26,679
											165	Voucher	5,29,505	0	50,000	8,800	4,70,705	5,29,505
											786	Voucher	32,650	0	0	0	32,650	32,650
			787	Voucher	8,290	0	0				0	8,290	8,290					
			Total Object Head-- 1 :		6,93,124	0	50,000	8,800	6,34,324	6,93,124								
			Total Sub Head :		6,93,124	0	50,000	8,800	6,34,324	6,93,124								
			Total Minor Head 102 :		12,10,245	0	72,500	11,000	11,26,745	12,10,245								
			Total Sub Major Head 1 :		13,58,794	0	72,500	15,400	12,70,894	13,58,794								
			Total Major Head 2406 :		13,58,794	0	72,500	15,400	12,70,894	13,58,794								
			Total of Month :		13,58,794	0	72,500	15,400	12,70,894	13,58,794								
			Total of DDO 1300100 :		40,51,288	14,000	2,10,500	46,200	37,80,588	40,37,288								
Reconciliation Portion																		

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Demand :		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Treasury		William Nagar Treasury								
D.D.O. :		1300100	D.F.O. S.F Division Egh Williamnagar							
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :										40,37,288
<u>Summary of DDO wise expenditure</u>										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,29,027	
2406	01	102	(03) Recreation Forestry			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,10,595	
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,88,364	
2406	01	102	(13) Plantation Of Medicinal Plants			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,11,810	
2406	01	102	(17) Operation Soil Watch			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,97,492	
										40,37,288

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	146	Voucher	1,86,324	0	30,000	0		1,56,324	1,86,324	
							Voted-Sixth-Schedule-Garo	281	Voucher	1,23,790	3,000	0	0		1,20,790	1,20,790	
							Voted-Sixth-Schedule-Garo	403	Voucher	78,345	0	0	0		78,345	78,345	
							Total Object Head-- 1 :			3,88,459	3,000	30,000	0		3,55,459	3,85,459	
			Total Sub Head :			3,88,459	3,000	30,000	0		3,55,459	3,85,459					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	Voucher	16,57,443	57,985	70,000	11,000		15,18,458	15,99,458	
							Voted-Sixth-Schedule-Garo	447	Voucher	35,181	0	0	0		35,181	35,181	
							Total Object Head-- 1 :			16,92,624	57,985	70,000	11,000		15,53,639	16,34,639	
							Total Sub Head :			16,92,624	57,985	70,000	11,000		15,53,639	16,34,639	
			Total Minor Head 1 :			20,81,083	60,985	1,00,000	11,000		19,09,098	20,20,098					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	8,84,835	6,000	74,500	8,800		7,95,535	8,78,835	
							Total Object Head-- 1 :			8,84,835	6,000	74,500	8,800		7,95,535	8,78,835	
							Total Sub Head :			8,84,835	6,000	74,500	8,800		7,95,535	8,78,835	
							Total Minor Head 101 :			8,84,835	6,000	74,500	8,800		7,95,535	8,78,835	
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	64,014	0	5,000	0		59,014	64,014
								Total Object Head-- 1 :			64,014	0	5,000	0		59,014	64,014

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200		Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(09) Plywood Plantations		Total Sub Head :					64,014	0	5,000	0	59,014	64,014	
					Total Minor Head 102 :					64,014	0	5,000	0	59,014	64,014	
					Total Sub Major Head 1 :					30,29,932	66,985	1,79,500	19,800	27,63,647	29,62,947	
					Total Major Head 2406 :					30,29,932	66,985	1,79,500	19,800	27,63,647	29,62,947	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	80,161	1,000	0	2,200	76,961	79,161	
					Total Object Head-- 1 :					80,161	1,000	0	2,200	76,961	79,161	
					Total Sub Head :					80,161	1,000	0	2,200	76,961	79,161	
					Total Minor Head 4 :					80,161	1,000	0	2,200	76,961	79,161	
					Total Sub Major Head 6 :					80,161	1,000	0	2,200	76,961	79,161	
					Total Major Head 2415 :					80,161	1,000	0	2,200	76,961	79,161	
Total of Month :										31,10,093	67,985	1,79,500	22,000	28,40,608	30,42,108	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,23,790	3,000	0	0	1,20,790	1,20,790	
							Voted-Sixth-Schedule-Garo	142	Voucher	1,86,324	0	30,000	0	1,56,324	1,86,324	
							Voted-Sixth-	143	Voucher	78,345	0	0	0	78,345	78,345	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,88,459	3,000	30,000	0	3,55,459	3,85,459	
						Total Sub Head :					3,88,459	3,000	30,000	0	3,55,459	3,85,459	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	147	Voucher	16,14,888	13,000	70,000	11,000	15,20,888	16,01,888	
								Voted-Sixth-Schedule-Garo	404	Voucher	34,008	0	0	0	34,008	34,008	
						Total Object Head-- 1 :					16,48,896	13,000	70,000	11,000	15,54,896	16,35,896	
						Total Sub Head :					16,48,896	13,000	70,000	11,000	15,54,896	16,35,896	
		Total Minor Head 1 :					20,37,355	16,000	1,00,000	11,000	19,10,355	20,21,355					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	145	Voucher	8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
						Total Object Head-- 1 :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
						Total Sub Head :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
						Total Minor Head 101 :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	146	Voucher	64,014	0	5,000	0	59,014	64,014	
						Total Object Head-- 1 :					64,014	0	5,000	0	59,014	64,014	
						Total Sub Head :					64,014	0	5,000	0	59,014	64,014	
						Total Minor Head 102 :					64,014	0	5,000	0	59,014	64,014	
Total Sub Major Head 1 :					29,86,204	22,000	1,79,500	19,800	27,64,904	29,64,204							

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200		Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2406																
Total Major Head 2406 :																
29,86,204																
22,000																
1,79,500																
19,800																
27,64,904																
29,64,204																
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	80,161	1,000	0	2,200	76,961	79,161	
Total Object Head-- 1 :																
80,161																
1,000																
0																
2,200																
76,961																
79,161																
Total Sub Head :																
80,161																
1,000																
0																
2,200																
76,961																
79,161																
Total Minor Head 4 :																
80,161																
1,000																
0																
2,200																
76,961																
79,161																
Total Sub Major Head 6 :																
80,161																
1,000																
0																
2,200																
76,961																
79,161																
Total Major Head 2415 :																
80,161																
1,000																
0																
2,200																
76,961																
79,161																
Total of Month :																
30,66,365																
23,000																
1,79,500																
22,000																
28,41,865																
30,43,365																
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2406																
01																
001																
(03) Divisional Forest Officer																
0																
(01) Salaries, Sumtuary Allowance																
Voted-Sixth-Schedule-Garo																
11																
Voucher																
1,23,790																
0																
0																
0																
1,23,790																
1,23,790																
Voted-Sixth-Schedule-Garo																
1570																
Challan																
-3,000																
0																
-3,000																
-3,000																
Voted-Sixth-Schedule-Garo																
190																
Voucher																
78,345																
0																
0																
78,345																
78,345																
Voted-Sixth-Schedule-Garo																
191																
Voucher																
1,88,200																
0																
30,000																
0																
1,58,200																
1,88,200																
Voted-Sixth-Schedule-Garo																
790																
Voucher																
4,700																
0																
0																
4,700																
4,700																

Voucher Wise Expenditure Report
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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			William Nagar Treasury														
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:			JUN/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	791	Voucher	7,900	0	0	0	7,900	7,900			
						Voted-Sixth-Schedule-Garo	796	Voucher	7,528	0	0	0	7,528	7,528			
					Total Object Head-- 1 :				4,07,463	0	30,000	0	3,77,463	4,07,463			
					Total Sub Head :				4,07,463	0	30,000	0	3,77,463	4,07,463			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	16,14,888	0	70,000	24,750	15,20,138	16,14,888			
						Voted-Sixth-Schedule-Garo	1571	Challan	-13,000	0	0	0	-13,000	-13,000			
					Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	386	Voucher	35,181	0	0	0	35,181	35,181			
						Voted-Sixth-Schedule-Garo	794	Voucher	1,00,180	0	0	0	1,00,180	1,00,180			
					Total Object Head-- 1 :				17,37,249	0	70,000	24,750	16,42,499	17,37,249			
					Total Sub Head :				17,37,249	0	70,000	24,750	16,42,499	17,37,249			
		Total Minor Head 1 :				21,44,712	0	1,00,000	24,750	20,19,962	21,44,712						
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	8,84,835	0	62,000	19,800	8,03,035	8,84,835		
							Voted-Sixth-Schedule-Garo	1574	Challan	-6,000	0	0	0	-6,000	-6,000		
						Voted-Sixth-Schedule-Garo	Voted-Sixth-Schedule-Garo	793	Voucher	56,000	0	0	0	56,000	56,000		
							Total Object Head-- 1 :				9,34,835	0	62,000	19,800	8,53,035	9,34,835	
						Total Sub Head :				9,34,835	0	62,000	19,800	8,53,035	9,34,835		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101		Total Minor Head 101 :							9,34,835	0	62,000	19,800		8,53,035	9,34,835
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	64,014	0	5,000	0		59,014	64,014	
						Voted-Sixth-Schedule-Garo		795	Voucher	4,140	0	0	0		4,140	4,140	
						Total Object Head-- 1 :					68,154	0	5,000	0		63,154	68,154
		Total Sub Head :					68,154	0	5,000	0		63,154	68,154				
		Total Minor Head 102 :					68,154	0	5,000	0		63,154	68,154				
		Total Sub Major Head 1 :					31,47,701	0	1,67,000	44,550		29,36,151	31,47,701				
Total Major Head 2406 :						31,47,701	0	1,67,000	44,550		29,36,151	31,47,701					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	80,161	0	0	4,950		75,211	80,161	
						Voted-Sixth-Schedule-Garo		1572	Challan	-1,000	0	0	0		-1,000	-1,000	
						Voted-Sixth-Schedule-Garo		792	Voucher	5,110	0	0	0		5,110	5,110	
		Total Object Head-- 1 :					84,271	0	0	4,950		79,321	84,271				
		Total Sub Head :					84,271	0	0	4,950		79,321	84,271				
		Total Minor Head 4 :					84,271	0	0	4,950		79,321	84,271				
		Total Sub Major Head 6 :					84,271	0	0	4,950		79,321	84,271				
Total Major Head 2415 :					84,271	0	0	4,950		79,321	84,271						
Total of Month :					32,31,972	0	1,67,000	49,500		30,15,472	32,31,972						

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Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Treasury	William Nagar Treasury								
D.D.O. :	1300200	Divisional Forest Officer East And North Garo Hills Territorial							
Total of DDO		1300200 :		94,08,430	90,985	5,26,000	93,500	86,97,945	93,17,445
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									93,17,445
Summary of DDO wise expenditure									
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,78,381		
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,07,784		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,92,505		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,96,182		
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,42,593		
									93,17,445

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher	10,15,097	5,600	70,500	15,400	9,23,597	10,09,497		
					Total Object Head-- 1 :					10,15,097	5,600	70,500	15,400	9,23,597	10,09,497		
					Total Sub Head :					10,15,097	5,600	70,500	15,400	9,23,597	10,09,497		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	3,03,366	1,400	30,000	4,400	2,67,566	3,01,966		
							Voted-Sixth-Schedule-Khasi	128	Voucher	1,05,650	0	9,000	0	96,650	1,05,650		
					Total Object Head-- 1 :					4,09,016	1,400	39,000	4,400	3,64,216	4,07,616		
					Total Sub Head :					4,09,016	1,400	39,000	4,400	3,64,216	4,07,616		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	206	Voucher	65,146	0	0	0	65,146	65,146		
					Total Object Head-- 1 :					65,146	0	0	0	65,146	65,146		
					Total Sub Head :					65,146	0	0	0	65,146	65,146		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	127	Voucher	40,005	0	0	0	40,005	40,005		
							Voted-Sixth-Schedule-Khasi	207	Voucher	2,23,314	1,500	13,000	2,200	2,06,614	2,21,814		
					Total Object Head-- 1 :					2,63,319	1,500	13,000	2,200	2,46,619	2,61,819		
					Total Sub Head :					2,63,319	1,500	13,000	2,200	2,46,619	2,61,819		
			Total Minor Head 102 :									17,52,578	8,500	1,22,500	22,000	15,99,578	17,44,078
			Total Sub Major Head 1 :									17,52,578	8,500	1,22,500	22,000	15,99,578	17,44,078

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Demand :			50 ADMINISTRATION OF FORESTS																										
Department :			Forest and Environment Department																										
Treasury			Nongpoh Treasury																										
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																										
Month of Account:			APR/2026																										
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																					8009 - 7610								
2406									Total Major Head		2406 :						17,52,578		8,500		1,22,500			22,000		15,99,578		17,44,078	
									Total of Month		:						17,52,578		8,500		1,22,500			22,000		15,99,578		17,44,078	
Month of Account:			MAY/2026																										
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																					8009 - 7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		70		Voucher		10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
					Total Object Head-- 1 :								10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
					Total Sub Head :								10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		83		Voucher		1,05,650		0		9,000		0		96,650		1,05,650						
							Voted-Sixth-Schedule-Khasi		97		Voucher		3,03,366		1,400		30,000		4,400		2,67,566		3,01,966						
					Total Object Head-- 1 :								4,09,016		1,400		39,000		4,400		3,64,216		4,07,616						
			Total Sub Head :								4,09,016		1,400		39,000		4,400		3,64,216		4,07,616								
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		69		Voucher		65,146		0		0		0		65,146		65,146						
					Total Object Head-- 1 :								65,146		0		0		0		65,146		65,146						
					Total Sub Head :								65,146		0		0		0		65,146		65,146						
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		288		Voucher		1,80,759		1,500		13,000		2,200		1,64,059		1,79,259				
									Voted-Sixth-		303																		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	Challan	-1,27,665	0	0	0		-1,27,665	-1,27,665
								68	Voucher	40,005	0	0	0		40,005	40,005
								Total Object Head-- 1 :		93,099	1,500	13,000	2,200		76,399	91,599
								Total Sub Head :		93,099	1,500	13,000	2,200		76,399	91,599
								Total Minor Head 102 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
								Total Sub Major Head 1 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
								Total Major Head 2406 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
Total of Month :										15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1570	Challan	-5,600	0	0	0		-5,600	-5,600
								24	Voucher	10,15,097	0	70,500	15,400		9,29,197	10,15,097
								Total Object Head-- 1 :		10,09,497	0	70,500	15,400		9,23,597	10,09,497
								Total Sub Head :		10,09,497	0	70,500	15,400		9,23,597	10,09,497
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	1,05,650	0	9,000	0		96,650	1,05,650

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1569	Challan	-1,400	0	0	0		-1,400	-1,400	
								23	Voucher	3,03,366	0	30,000	4,400		2,68,966	3,03,366	
								Total Object Head-- 1 :			4,07,616	0	39,000	4,400		3,64,216	4,07,616
								Total Sub Head :			4,07,616	0	39,000	4,400		3,64,216	4,07,616
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	65,146	0	0	0		65,146	65,146		
							Total Object Head-- 1 :			65,146	0	0	0		65,146	65,146	
							Total Sub Head :			65,146	0	0	0		65,146	65,146	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1566	Challan	-1,500	0	0	0		-1,500	-1,500		
							20	Voucher	1,80,759	0	13,000	2,200		1,65,559	1,80,759		
							21	Voucher	40,005	0	0	0		40,005	40,005		
							Total Object Head-- 1 :			2,19,264	0	13,000	2,200		2,04,064	2,19,264	
							Total Sub Head :			2,19,264	0	13,000	2,200		2,04,064	2,19,264	
			Total Minor Head 102 :			17,01,523	0	1,22,500	22,000		15,57,023	17,01,523					
			Total Sub Major Head 1 :			17,01,523	0	1,22,500	22,000		15,57,023	17,01,523					
			Total Major Head 2406 :			17,01,523	0	1,22,500	22,000		15,57,023	17,01,523					
			Total of Month :			17,01,523	0	1,22,500	22,000		15,57,023	17,01,523					

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Demand :		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Treasury		Nongpoh Treasury									
D.D.O. :		1300100	D.F.O Social Forestry Division		Ribhoi Nongpoh						
		Total of DDO		1300100 :		50,36,459	17,000	3,67,500	66,000	45,85,959	50,19,459
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										50,19,459	
Summary of DDO wise expenditure											
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				30,28,491
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				12,22,848
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,95,438
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				5,72,682
											50,19,459

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	439	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						General-Voted	440	Voucher	1,15,161	0	0	4,400	1,10,761	1,15,161		
						Total Object Head-- 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Sub Head :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Minor Head 102 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Sub Major Head 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Major Head 2406 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total of Month :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						General-Voted	240	Voucher	1,15,161	0	0	4,400	1,10,761	1,15,161		
						Total Object Head-- 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Sub Head :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Minor Head 102 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	
						Total Sub Major Head 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061	

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Tura Treasury																																
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																																
Month of Account: MAY/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2406																	Total Major Head		2406 :		3,83,061		0		34,000		4,400		3,44,661		3,83,061	
																	Total of Month		:		3,83,061		0		34,000		4,400		3,44,661		3,83,061	
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		102		Voucher		2,70,600		0		34,000		0		2,36,600		2,70,600										
						General-Voted		103		Voucher		1,15,161		0		0		4,400		1,10,761		1,15,161										
						General-Voted		1153		Voucher		6,860		0		0		0		6,860		6,860										
						General-Voted		906		Voucher		10,800		0		0		0		10,800		10,800										
						Total Object Head-- 1 :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
						Total Sub Head :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
						Total Minor Head 102 :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
						Total Sub Major Head 1 :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
						Total Major Head 2406 :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
						Total of Month :										4,03,421		0		34,000		4,400		3,65,021		4,03,421						
																	Total of DDO		1300100 :		11,69,543		0		1,02,000		13,200		10,54,343		11,69,543	
Reconciliation Portion																																
Internal Adjustment of A.G. Office:																																

Summary of DDO wise expenditure

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Tura Treasury					
D.D.O. :	1300100	Conservator Of Forests	Social Forestry	Garó Hills Region	Tura	
DDO wise Total (Original +Reconciliation+IA) :						11,69,543
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted
						11,69,543
						11,69,543

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	56,273	0	0	2,200		54,073	56,273	
						Total Object Head-- 1 :		56,273	0	0	2,200	54,073	56,273			
						Total Sub Head :		56,273	0	0	2,200	54,073	56,273			
						Total Minor Head 1 :		56,273	0	0	2,200	54,073	56,273			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	40,904	0	0	0	40,904	40,904		
						Total Object Head-- 1 :		40,904	0	0	0	40,904	40,904			
						Total Sub Head :		40,904	0	0	0	40,904	40,904			
						Total Minor Head 102 :		40,904	0	0	0	40,904	40,904			
		Total Sub Major Head 1 :		97,177	0	0	2,200	94,977	97,177							
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	2,26,261	0	8,000	4,400	2,13,861	2,26,261	
	Total Object Head-- 1 :						2,26,261	0	8,000	4,400	2,13,861	2,26,261				
	Total Sub Head :						2,26,261	0	8,000	4,400	2,13,861	2,26,261				
	Total Minor Head 110 :						2,26,261	0	8,000	4,400	2,13,861	2,26,261				
	Total Sub Major Head 2 :						2,26,261	0	8,000	4,400	2,13,861	2,26,261				
	Total Major Head 2406 :						3,23,438	0	8,000	6,600	3,08,838	3,23,438				
Total of Month :		3,23,438	0	8,000	6,600	3,08,838	3,23,438									
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1074	Voucher	5,800	0	0	0			5,800	5,800	
							General-Voted	263	Voucher	56,273	0	0	2,200	54,073	56,273			
						Total Object Head-- 1 :			62,073	0	0	2,200	59,873	62,073				
						Total Sub Head :			62,073	0	0	2,200	59,873	62,073				
		Total Minor Head 1 :			62,073	0	0	2,200	59,873	62,073								
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	264	Voucher	40,904	0	0	0			40,904	40,904	
						Total Object Head-- 1 :			40,904	0	0	0	40,904	40,904				
						Total Sub Head :			40,904	0	0	0	40,904	40,904				
						Total Minor Head 102 :			40,904	0	0	0	40,904	40,904				
		Total Sub Major Head 1 :			1,02,977	0	0	2,200	1,00,777	1,02,977								
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1075	Voucher	2,200	0	0	0			2,200	2,200	
							General-Voted	265	Voucher	2,26,261	0	8,000	4,400	2,13,861	2,26,261			
						Total Object Head-- 1 :			2,28,461	0	8,000	4,400	2,16,061	2,28,461				
						Total Sub Head :			2,28,461	0	8,000	4,400	2,16,061	2,28,461				
						Total Minor Head 110 :			2,28,461	0	8,000	4,400	2,16,061	2,28,461				
						Total Sub Major Head 2 :			2,28,461	0	8,000	4,400	2,16,061	2,28,461				
Total Major Head 2406 :			3,31,438	0	8,000	6,600	3,16,838	3,31,438										
Total of Month :			3,31,438	0	8,000	6,600	3,16,838	3,31,438										

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Tura Treasury																																		
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																																		
Month of Account: JUN/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	56,273	0	0	2,200	54,073	56,273																				
						General-Voted	1827	Voucher	3,350	0	0	0	3,350	3,350																				
						Total Object Head-- 1 :				59,623	0	0	2,200	57,423	59,623																			
						Total Sub Head :				59,623	0	0	2,200	57,423	59,623																			
						Total Minor Head 1 :				59,623	0	0	2,200	57,423	59,623																			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	40,904	0	0	0	40,904	40,904																				
						General-Voted	1829	Voucher	2,410	0	0	0	2,410	2,410																				
						Total Object Head-- 1 :				43,314	0	0	0	43,314	43,314																			
						Total Sub Head :				43,314	0	0	0	43,314	43,314																			
						Total Minor Head 102 :				43,314	0	0	0	43,314	43,314																			
		Total Sub Major Head 1 :				1,02,937	0	0	2,200	1,00,737	1,02,937																							
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	2,26,261	0	8,000	4,400	2,13,861	2,26,261																				
						General-Voted	1828	Voucher	13,670	0	0	0	13,670	13,670																				
						Total Object Head-- 1 :				2,39,931	0	8,000	4,400	2,27,531	2,39,931																			
						Total Sub Head :				2,39,931	0	8,000	4,400	2,27,531	2,39,931																			
						Total Minor Head 110 :				2,39,931	0	8,000	4,400	2,27,531	2,39,931																			
						Total Sub Major Head 2 :				2,39,931	0	8,000	4,400	2,27,531	2,39,931																			
Total Major Head 2406 :				3,42,868	0	8,000	6,600	3,28,268	3,42,868																									
Total of Month :				3,42,868																														

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Demand :		50	ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300200	Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
												0	8,000		6,600	3,28,268	3,42,868
Total of DDO							1300200 :				9,97,744	0	24,000		19,800	9,53,944	9,97,744
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	9,97,744
<u>Summary of DDO wise expenditure</u>																	
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary	General-Voted								1,77,969
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary	General-Voted								1,25,122
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary	General-Voted								6,94,653
																	9,97,744

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury		Tura Treasury																					
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																					
Month of Account:		APR/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	2,51,422	3,000	0	8,800		2,39,622	2,48,422							
										Total Object Head-- 1 :							2,51,422	3,000	0	8,800		2,39,622	2,48,422
										Total Sub Head :							2,51,422	3,000	0	8,800		2,39,622	2,48,422
										Total Minor Head 101 :							2,51,422	3,000	0	8,800		2,39,622	2,48,422
										Total Sub Major Head 1 :							2,51,422	3,000	0	8,800		2,39,622	2,48,422
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	Voucher	11,59,624	22,150	55,335	13,200		10,68,939	11,37,474							
										Total Object Head-- 1 :							11,59,624	22,150	55,335	13,200		10,68,939	11,37,474
										Total Sub Head :							11,59,624	22,150	55,335	13,200		10,68,939	11,37,474
										(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	Voucher	13,65,244	12,000	1,20,500	24,200		12,08,544	13,53,244
																	Voted-Sixth-Schedule-Garo	123	Voucher	1,31,924	0	45,000	0
		Total Object Head-- 1 :							14,97,168								12,000	1,65,500	24,200		12,95,468	14,85,168	
		Total Sub Head :							14,97,168	12,000	1,65,500	24,200		12,95,468	14,85,168								
		Total Minor Head 110 :							26,56,792	34,150	2,20,835	37,400		23,64,407	26,22,642								
		Total Sub Major Head 2 :							26,56,792	34,150	2,20,835	37,400		23,64,407	26,22,642								
		Total Major Head 2406 :							29,08,214	37,150	2,20,835	46,200		26,04,029	28,71,064								
		Total of Month :							29,08,214	37,150	2,20,835	46,200		26,04,029	28,71,064								
		Month of Account:		MAY/2026																			

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Tura Treasury																		
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,400	0	0	0	2,400	2,400				
						Voted-Sixth-Schedule-Garo	510	Voucher	2,51,422	3,000	0	8,800	2,39,622	2,48,422				
						Total Object Head-- 1 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822			
						Total Sub Head :				2,53,822	3,000	0	8,800	2,42,022	2,50,822			
						Total Minor Head 101 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822			
						Total Sub Major Head 1 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1030	Voucher	20,248	0	0	0	20,248	20,248				
						Voted-Sixth-Schedule-Garo	511	Voucher	11,59,624	22,150	64,335	13,200	10,59,939	11,37,474				
						Total Object Head-- 1 :				11,79,872	22,150	64,335	13,200	10,80,187	11,57,722			
						Total Sub Head :				11,79,872	22,150	64,335	13,200	10,80,187	11,57,722			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	1,32,117	0	0	0	1,32,117	1,32,117	
									Voted-Sixth-Schedule-Garo	1260	Voucher	32,878	0	0	0	32,878	32,878	
		Voted-Sixth-Schedule-Garo	512	Voucher	13,65,244				12,000	1,30,000	24,200	11,99,044	13,53,244					
		Voted-Sixth-Schedule-Garo	513	Voucher	1,31,924				0	45,000	0	86,924	1,31,924					
		Total Object Head-- 1 :				16,62,163	12,000	1,75,000	24,200	14,50,963	16,50,163							
		Total Sub Head :				16,62,163	12,000	1,75,000	24,200	14,50,963	16,50,163							

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Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury		Tura Treasury																											
D.D.O. :		1300300		D.F.O. Wildlife Division Tura																									
Month of Account:		MAY/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			-		7610		
2406		02		110						Total Minor Head		110 :						28,42,035		34,150		2,39,335		37,400		25,31,150		28,07,885	
										Total Sub Major Head		2 :						28,42,035		34,150		2,39,335		37,400		25,31,150		28,07,885	
										Total Major Head		2406 :						30,95,857		37,150		2,39,335		46,200		27,73,172		30,58,707	
										Total of Month		:						30,95,857		37,150		2,39,335		46,200		27,73,172		30,58,707	
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			-		7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1577	Voucher	15,110	0	0	0	15,110	15,110														
						Voted-Sixth-Schedule-Garo		1841	Voucher	51,394	0	0	0	51,394	51,394														
						Voted-Sixth-Schedule-Garo		2735	Challan	-3,000	0	0	0	-3,000	-3,000														
						Voted-Sixth-Schedule-Garo		405	Voucher	2,51,422	0	0	8,800	2,42,622	2,51,422														
						Total Object Head--		1 :	3,14,926	0	0	8,800	3,06,126	3,14,926															
						Total Sub Head		:	3,14,926	0	0	8,800	3,06,126	3,14,926															
						Total Minor Head		101 :	3,14,926	0	0	8,800	3,06,126	3,14,926															
										Total Sub Major Head		1 :						3,14,926		0		0		8,800		3,06,126		3,14,926	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1578	Voucher	70,180	0	0	0	70,180	70,180														
						Voted-Sixth-		1840																					

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Shillong

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300300 D.F.O. Wildlife Division Tura													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1840	Voucher	1,814	0	0	0	1,814	1,814		
						Voted-Sixth-Schedule-Garo	2737	Challan	-22,150	0	0	0	-22,150	-22,150		
						Voted-Sixth-Schedule-Garo	407	Voucher	11,60,932	0	61,835	13,200	10,85,897	11,60,932		
						Total Object Head-- 1 :			12,10,776	0	61,835	13,200	11,35,741	12,10,776		
						Total Sub Head :			12,10,776	0	61,835	13,200	11,35,741	12,10,776		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1579	Voucher	83,230	0	0	0	83,230	83,230		
						Voted-Sixth-Schedule-Garo	1580	Voucher	8,240	0	0	0	8,240	8,240		
						Voted-Sixth-Schedule-Garo	1581	Voucher	6,469	0	0	0	6,469	6,469		
						Voted-Sixth-Schedule-Garo	1882	Voucher	1,73,012	0	0	0	1,73,012	1,73,012		
						Voted-Sixth-Schedule-Garo	2739	Challan	-12,000	0	0	0	-12,000	-12,000		
						Voted-Sixth-Schedule-Garo	409	Voucher	13,65,244	0	1,37,500	24,200	12,03,544	13,65,244		
						Voted-Sixth-Schedule-Garo	411	Voucher	1,31,924	0	45,000	0	86,924	1,31,924		
						Total Object Head-- 1 :			17,56,119	0	1,82,500	24,200	15,49,419	17,56,119		
						Total Sub Head :			17,56,119	0	1,82,500	24,200	15,49,419	17,56,119		
			Total Minor Head 110 :			29,66,895	0	2,44,335	37,400	26,85,160	29,66,895					
			Total Sub Major Head 2 :			29,66,895	0	2,44,335	37,400	26,85,160	29,66,895					

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(for Reconciliation)
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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300300	D.F.O. Wildlife Division Tura															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2406								Total Major Head	2406 :			32,81,821	0	2,44,335	46,200	29,91,286	32,81,821	
								Total of Month	:			32,81,821	0	2,44,335	46,200	29,91,286	32,81,821	
								Total of DDO	1300300 :			92,85,892	74,300	7,04,505	1,38,600	83,68,487	92,11,592	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																92,11,592		
Summary of DDO wise expenditure																		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					8,14,170		
2406	02	110	(01) Establishment Of Wild Life Sanctuary					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					35,05,972		
2406	02	110	(02) Other Wild Life Preservation Works					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					48,91,450		
																92,11,592		

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Demand : 50 ADMINISTRATION OF FORESTS																						
Department : Forest and Environment Department																						
Treasury Tura Treasury																						
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																						
Month of Account: APR/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	Voucher		91,305	0	0	0	91,305	91,305						
											Total Object Head-- 1 :						91,305	0	0	0	91,305	91,305
											Total Sub Head :						91,305	0	0	0	91,305	91,305
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	335	Voucher		72,000	2,000	0	0	70,000	70,000						
											Total Object Head-- 1 :						72,000	2,000	0	0	70,000	70,000
											Total Sub Head :						72,000	2,000	0	0	70,000	70,000
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	Voucher		1,32,679	0	0	0	1,32,679	1,32,679						
											Voted-Sixth-Schedule-Garo	435	Voucher		9,46,283	5,000	68,500	0	8,72,783	9,41,283		
															Total Object Head-- 1 :						10,78,962	5,000
											Total Sub Head :						10,78,962	5,000	68,500	0	10,05,462	10,73,962
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	432	Voucher		1,39,112	0	6,000	0	1,33,112	1,39,112						
											Total Object Head-- 1 :						1,39,112	0	6,000	0	1,33,112	1,39,112
											Total Sub Head :						1,39,112	0	6,000	0	1,33,112	1,39,112
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	433	Voucher		1,10,816	1,000	5,600	0	1,04,216	1,09,816						
											Total Object Head-- 1 :						1,10,816	1,000	5,600	0	1,04,216	1,09,816
											Total Sub Head :						1,10,816	1,000	5,600	0	1,04,216	1,09,816

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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Tura Treasury																												
D.D.O. :		1300400		D.F.O Social Forestry Division Wgh Tura																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		102						Total Minor Head		102 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total Sub Major Head		1 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total Major Head		2406 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total of Month		:						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		541		Voucher		91,305		0		0			0		91,305		91,305	
										Total Object Head--		1 :						91,305		0		0			0		91,305		91,305	
										Total Sub Head		:						91,305		0		0			0		91,305		91,305	
						(03) Recreation Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		540		Voucher		72,000		2,000		0			4,400		65,600		70,000	
										Total Object Head--		1 :						72,000		2,000		0			4,400		65,600		70,000	
										Total Sub Head		:						72,000		2,000		0			4,400		65,600		70,000	
						(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		539		Voucher		1,32,679		0		0			0		1,32,679		1,32,679	
												Voted-Sixth-Schedule-Garo		542		Voucher		9,13,718		5,000		71,000			15,400		8,22,318		9,08,718	
												Voted-Sixth-Schedule-Garo		570		Voucher		32,565		0		0			0		32,565		32,565	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					10,78,962	5,000	71,000	15,400		9,87,562	10,73,962	
						Total Sub Head :					10,78,962	5,000	71,000	15,400		9,87,562	10,73,962	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	Voucher		1,39,112	0	6,500	0		1,32,612	1,39,112	
						Total Object Head-- 1 :					1,39,112	0	6,500	0		1,32,612	1,39,112	
						Total Sub Head :					1,39,112	0	6,500	0		1,32,612	1,39,112	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	538	Voucher		1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
						Total Object Head-- 1 :					1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
						Total Sub Head :					1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
			Total Minor Head 102 :					14,92,195	8,000	83,100	22,000		13,79,095	14,84,195				
			Total Sub Major Head 1 :					14,92,195	8,000	83,100	22,000		13,79,095	14,84,195				
Total Major Head 2406 :						14,92,195	8,000	83,100	22,000		13,79,095	14,84,195						
Total of Month :						14,92,195	8,000	83,100	22,000		13,79,095	14,84,195						
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1213	Voucher		5,550	0	0	0		5,550	5,550	

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Demand : 50 ADMINISTRATION OF FORESTS																													
Department : Forest and Environment Department																													
Treasury Tura Treasury																													
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																													
Month of Account: JUN/2026																													
Major Head			Sub Minor Head		Sub Object Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
Head			Head		Head		Head		Head		Head																		
																		8009 - 7610											
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	422	Voucher	91,305	0	0	0	91,305	91,305														
Total Object Head-- 1 :										96,855	0	0	0	96,855	96,855														
Total Sub Head :										96,855	0	0	0	96,855	96,855														
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1211	Voucher	4,370	0	0	0	4,370	4,370														
							Voted-Sixth-Schedule-Garo	2751	Challan	-2,000	0	0	0	-2,000	-2,000														
							Voted-Sixth-Schedule-Garo	420	Voucher	72,000	0	0	4,400	67,600	72,000														
Total Object Head-- 1 :										74,370	0	0	4,400	69,970	74,370														
Total Sub Head :										74,370	0	0	4,400	69,970	74,370														
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1199	Voucher	54,661	0	0	0	54,661	54,661														
							Voted-Sixth-Schedule-Garo	1212	Voucher	57,492	0	0	0	57,492	57,492														
							Voted-Sixth-Schedule-Garo	2749	Challan	-5,000	0	0	0	-5,000	-5,000														
							Voted-Sixth-Schedule-Garo	413	Voucher	1,32,679	0	0	0	1,32,679	1,32,679														
							Voted-Sixth-Schedule-Garo	418	Voucher	9,09,794	0	77,000	15,400	8,17,394	9,09,794														
							Voted-Sixth-Schedule-Garo	889	Voucher	32,565	0	0	0	32,565	32,565														
Total Object Head-- 1 :										11,82,191	0	77,000	15,400	10,89,791	11,82,191														
Total Sub Head :										11,82,191	0	77,000	15,400	10,89,791	11,82,191														
			(13) Plantation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	1197																					

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Up to Accounting Month June of Financial Year 2026-2027

Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	2,26,642	0	0	0	2,26,642	2,26,642		
						Voted-Sixth-Schedule-Garo	1210	Voucher	8,390	0	0	0	8,390	8,390		
						Voted-Sixth-Schedule-Garo	416	Voucher	1,39,112	0	6,500	0	1,32,612	1,39,112		
						Total Object Head-- 1 :				3,74,144	0	6,500	0	3,67,644	3,74,144	
						Total Sub Head :				3,74,144	0	6,500	0	3,67,644	3,74,144	
			(17) Operation Soil Watch0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1208	Voucher	6,780	0	0	0	6,780	6,780		
						Voted-Sixth-Schedule-Garo	2745	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	414	Voucher	1,10,816	0	0	2,200	1,08,616	1,10,816		
						Total Object Head-- 1 :				1,16,596	0	0	2,200	1,14,396	1,16,596	
			Total Sub Head :				1,16,596	0	0	2,200	1,14,396	1,16,596				
			Total Minor Head 102 :				18,44,156	0	83,500	22,000	17,38,656	18,44,156				
			Total Sub Major Head 1 :				18,44,156	0	83,500	22,000	17,38,656	18,44,156				
Total Major Head 2406 :						18,44,156	0	83,500	22,000	17,38,656	18,44,156					
Total of Month :						18,44,156	0	83,500	22,000	17,38,656	18,44,156					
Total of DDO 1300400 :						48,28,546	16,000	2,46,700	44,000	45,21,846	48,12,546					
Reconciliation Portion																

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Demand :		50		ADMINISTRATION OF FORESTS	
Department :		Forest and Environment		Department	
Treasury		Tura		Treasury	
D.D.O. :		1300400		D.F.O Social Forestry Division Wgh Tura	
Internal Adjustment of A.G. Office:					
				DDO wise Total (Original +Reconcilation+IA) :	
<u>Summary of DDO wise expenditure</u>				48,12,546	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance
					48,12,546

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Shillong

Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	604	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725			
						Voted-Sixth-Schedule-Garo	608	Voucher	4,77,732	5,000	30,000	0	4,42,732	4,72,732			
						Voted-Sixth-Schedule-Garo	647	Voucher	1,09,264	0	0	0	1,09,264	1,09,264			
						Voted-Sixth-Schedule-Garo	648	Voucher	51,783	1,000	8,000	0	42,783	50,783			
						Total Object Head-- 1 :			8,57,504	6,000	58,000	0	7,93,504	8,51,504			
						Total Sub Head :			8,57,504	6,000	58,000	0	7,93,504	8,51,504			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	609	Voucher	38,948	1,000	0	0	37,948	37,948			
						Voted-Sixth-Schedule-Garo	610	Voucher	11,56,355	8,000	42,000	0	11,06,355	11,48,355			
						Voted-Sixth-Schedule-Garo	713	Voucher	77,691	0	0	0	77,691	77,691			
						Total Object Head-- 1 :			12,72,994	9,000	42,000	0	12,21,994	12,63,994			
						Total Sub Head :			12,72,994	9,000	42,000	0	12,21,994	12,63,994			
						Total Minor Head 1 :			21,30,498	15,000	1,00,000	0	20,15,498	21,15,498			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	8,18,501	8,000	27,500	0	7,83,001	8,10,501			
						Total Object Head-- 1 :			8,18,501	8,000	27,500	0	7,83,001	8,10,501			
						Total Sub Head :			8,18,501	8,000	27,500	0	7,83,001	8,10,501			
		Total Minor Head 101 :				8,18,501	8,000	27,500	0	7,83,001	8,10,501						
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	607	Voucher	65,826	1,000	6,000	0	58,826	64,826			

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				65,826	1,000	6,000		0	58,826	64,826
						Total Sub Head :				65,826	1,000	6,000		0	58,826	64,826
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	606	Voucher	42,421	0	0		0	42,421	42,421
						Total Object Head-- 1 :				42,421	0	0		0	42,421	42,421
						Total Sub Head :				42,421	0	0		0	42,421	42,421
						Total Minor Head 102 :				1,08,247	1,000	6,000		0	1,01,247	1,07,247
						Total Sub Major Head 1 :				30,57,246	24,000	1,33,500		0	28,99,746	30,33,246
						Total Major Head 2406 :				30,57,246	24,000	1,33,500		0	28,99,746	30,33,246
			(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	605	Voucher	1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Object Head-- 1 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Sub Head :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Minor Head 4 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Sub Major Head 6 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Major Head 2415 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
Total of Month :						31,93,044	26,000	1,54,500		0	30,12,544	31,67,044				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1160	Voucher	64,743	0	0	0	64,743	64,743			
						Voted-Sixth-Schedule-Garo	547	Voucher	4,92,983	6,000	38,000	0	4,48,983	4,86,983			
						Voted-Sixth-Schedule-Garo	548	Voucher	1,09,264	0	0	0	1,09,264	1,09,264			
						Voted-Sixth-Schedule-Garo	550	Voucher	36,532	0	0	0	36,532	36,532			
						Voted-Sixth-Schedule-Garo	553	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725			
					Total Object Head-- 1 :					9,22,247	6,000	58,000	0	8,58,247	9,16,247		
					Total Sub Head :					9,22,247	6,000	58,000	0	8,58,247	9,16,247		
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1156	Voucher	9,647	0	0	0	9,647	9,647				
					Voted-Sixth-Schedule-Garo	549	Voucher	10,97,826	7,000	32,000	0	10,58,826	10,90,826				
					Voted-Sixth-Schedule-Garo	551	Voucher	97,677	2,000	10,000	0	85,677	95,677				
				Total Object Head-- 1 :					12,05,150	9,000	42,000	0	11,54,150	11,96,150			
				Total Sub Head :					12,05,150	9,000	42,000	0	11,54,150	11,96,150			
		Total Minor Head 1 :					21,27,397	15,000	1,00,000	0	20,12,397	21,12,397					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1155	Voucher	8,666	0	0	0	8,666	8,666			
						Voted-Sixth-Schedule-Garo	546	Voucher	8,18,501	8,000	27,500	0	7,83,001	8,10,501			
					Total Object Head-- 1 :					8,27,167	8,000	27,500	0	7,91,667	8,19,167		

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Tura Treasury															
D.D.O. :				1300500	D.F.O. (T) Tura														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works							Total Sub Head :		8,27,167	8,000	27,500	0	7,91,667	8,19,167		
										Total Minor Head 101 :		8,27,167	8,000	27,500	0	7,91,667	8,19,167		
		102	(08) Teak Wood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	545	Voucher	65,826	1,000	6,000	0	58,826	64,826			
										Total Object Head-- 1 :		65,826	1,000	6,000	0	58,826	64,826		
										Total Sub Head :		65,826	1,000	6,000	0	58,826	64,826		
										Total Object Head-- 1 :		65,826	1,000	6,000	0	58,826	64,826		
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	Voucher	42,421	0	0	0	42,421	42,421					
										Total Object Head-- 1 :		42,421	0	0	0	42,421	42,421		
										Total Sub Head :		42,421	0	0	0	42,421	42,421		
										Total Minor Head 102 :		1,08,247	1,000	6,000	0	1,01,247	1,07,247		
							Total Sub Major Head 1 :		30,62,811	24,000	1,33,500	0	29,05,311	30,38,811					
							Total Major Head 2406 :		30,62,811	24,000	1,33,500	0	29,05,311	30,38,811					
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1157	Voucher	818	0	0	0	818	818			
						Voted-Sixth-Schedule-Garo	543	Voucher	92,320	2,000	21,000	0	69,320	90,320					
						Voted-Sixth-Schedule-Garo	552	Voucher	43,478	0	0	0	43,478	43,478					
										Total Object Head-- 1 :		1,36,616	2,000	21,000	0	1,13,616	1,34,616		
										Total Sub Head :		1,36,616	2,000	21,000	0	1,13,616	1,34,616		

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			Tura Treasury														
D.D.O. :			1300500 D.F.O. (T) Tura														
Month of Account:			MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	Total Minor Head 4 :							1,36,616	2,000	21,000			0	1,13,616	1,34,616
			Total Sub Major Head 6 :							1,36,616	2,000	21,000			0	1,13,616	1,34,616
			Total Major Head 2415 :							1,36,616	2,000	21,000			0	1,13,616	1,34,616
Total of Month :							31,99,427	26,000	1,54,500			0	30,18,927	31,73,427			
Month of Account:			JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1902	Voucher	32,390	0	0			0	32,390	32,390	
						Voted-Sixth-Schedule-Garo	2876	Challan	-6,000	0	0			0	-6,000	-6,000	
						Voted-Sixth-Schedule-Garo	498	Voucher	4,92,983	0	38,000			0	4,54,983	4,92,983	
						Voted-Sixth-Schedule-Garo	499	Voucher	2,18,725	0	20,000			0	1,98,725	2,18,725	
						Voted-Sixth-Schedule-Garo	500	Voucher	1,10,420	0	0			0	1,10,420	1,10,420	
						Voted-Sixth-Schedule-Garo	502	Voucher	36,532	0	0			0	36,532	36,532	
						Total Object Head-- 1 :				8,85,050	0	58,000			0	8,27,050	8,85,050
			Total Sub Head :				8,85,050	0	58,000			0	8,27,050	8,85,050			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1904	Voucher	70,400	0	0			0	70,400	70,400	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2883	Challan	-8,000	0	0	0	-8,000	-8,000		
						Voted-Sixth-Schedule-Garo	2885	Challan	-1,000	0	0	-1,000	-1,000			
						Voted-Sixth-Schedule-Garo	501	Voucher	11,56,555	0	42,000	0	11,14,555	11,56,555		
						Voted-Sixth-Schedule-Garo	503	Voucher	38,948	0	0	0	38,948	38,948		
						Total Object Head-- 1 :				12,56,903	0	42,000	0	12,14,903	12,56,903	
						Total Sub Head :				12,56,903	0	42,000	0	12,14,903	12,56,903	
						Total Minor Head 1 :				21,41,953	0	1,00,000	0	20,41,953	21,41,953	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1878	Voucher	1,12,955	0	0	0	1,12,955	1,12,955		
						Voted-Sixth-Schedule-Garo	1903	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Garo	2870	Challan	-8,000	0	0	0	-8,000	-8,000		
						Voted-Sixth-Schedule-Garo	496	Voucher	8,18,501	0	27,500	0	7,91,001	8,18,501		
						Total Object Head-- 1 :				9,73,456	0	27,500	0	9,45,956	9,73,456	
						Total Sub Head :				9,73,456	0	27,500	0	9,45,956	9,73,456	
						Total Minor Head 101 :				9,73,456	0	27,500	0	9,45,956	9,73,456	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1906	Voucher	4,260	0	0	0	4,260	4,260		
						Voted-Sixth-Schedule-Garo	2874	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-	497									

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Tura Treasury																			
D.D.O. :		1300500 D.F.O. (T) Tura																			
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	497	Voucher	65,826	0	6,000	0		59,826	65,826						
									Total Object Head-- 1 :	69,086	0	6,000	0	63,086	69,086						
									Total Sub Head :	69,086	0	6,000	0	63,086	69,086						
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1905	Voucher	2,710	0	0	0	2,710	2,710							
							Voted-Sixth-Schedule-Garo	495	Voucher	42,421	0	0	0	42,421	42,421						
								Total Object Head-- 1 :	45,131	0	0	0	45,131	45,131							
							Total Sub Head :	45,131	0	0	0	45,131	45,131								
							Total Minor Head 102 :	1,14,217	0	6,000	0	1,08,217	1,14,217								
							Total Sub Major Head 1 :	32,29,626	0	1,33,500	0	30,96,126	32,29,626								
							Total Major Head 2406 :	32,29,626	0	1,33,500	0	30,96,126	32,29,626								
							2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1901	Voucher	8,300	0	0	0	8,300	8,300
														Voted-Sixth-Schedule-Garo	2867	Challan	-2,000	0	0	0	-2,000
Voted-Sixth-Schedule-Garo	494	Voucher	1,35,798	0	21,000	0									1,14,798	1,35,798					
Total Object Head-- 1 :	1,42,098	0	21,000	0	1,21,098	1,42,098															
Total Sub Head :	1,42,098	0	21,000	0	1,21,098	1,42,098															
Total Minor Head 4 :	1,42,098	0	21,000	0	1,21,098	1,42,098															

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300500	D.F.O. (T) Tura															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	06							Total Sub Major Head 6 :				1,42,098	0	21,000		0	1,21,098	1,42,098
								Total Major Head 2415 :				1,42,098	0	21,000		0	1,21,098	1,42,098
								Total of Month :				33,71,724	0	1,54,500		0	32,17,224	33,71,724
								Total of DDO 1300500 :				97,64,195	52,000	4,63,500		0	92,48,695	97,12,195
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		97,12,195
Summary of DDO wise expenditure																		
2406	01	1	(03) Divisional Forest Officer					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						26,52,801	
2406	01	1	(04) Forest Ranges And Beat Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						37,17,047	
2406	01	101	(05) Forest Protection Schemes And Works					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						26,03,124	
2406	01	102	(08) Teak Wood Plantations					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,98,738	
2406	01	102	(14) Miscellaneous Afforestation Schemes					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,29,973	
2415	06	4	(01) Establishment Of Forest Statistical Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						4,10,512	

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury	Tura	Treasury
D.D.O. :	1300500	D.F.O. (T) Tura
<u>Summary of DDO wise expenditure</u>		
97,12,195		

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury Baghmara Treasury																			
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			55	Voucher	5,68,078	2,000	33,500	0	5,32,578	5,66,078			
						Total Object Head-- 1 :			5,68,078	2,000	33,500	0	5,32,578	5,66,078					
						Total Sub Head :			5,68,078	2,000	33,500	0	5,32,578	5,66,078					
			Total Minor Head 1 :			5,68,078	2,000	33,500	0	5,32,578	5,66,078								
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			51	Voucher	2,60,498	1,000	0	0	2,59,498	2,59,498		
							Total Object Head-- 1 :			2,60,498	1,000	0	0	2,59,498	2,59,498				
		Total Sub Head :					2,60,498	1,000	0	0	2,59,498	2,59,498							
		Total Minor Head 101 :			2,60,498	1,000	0	0	2,59,498	2,59,498									
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			53	Voucher	66,246	1,000	20,000	0	45,246	65,246			
						Total Object Head-- 1 :			66,246	1,000	20,000	0	45,246	65,246					
						Total Sub Head :			66,246	1,000	20,000	0	45,246	65,246					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			52	Voucher	1,34,380	0	30,000	0	1,04,380	1,34,380			
						Voted-Sixth-Schedule-Garo			54	Voucher	10,05,669	1,000	1,11,250	0	8,93,419	10,04,669			
						Total Object Head-- 1 :			11,40,049	1,000	1,41,250	0	9,97,799	11,39,049					
		Total Sub Head :			11,40,049	1,000	1,41,250	0	9,97,799	11,39,049									
		Total Minor Head 102 :			12,06,295	2,000	1,61,250	0	10,43,045	12,04,295									

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara												
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01		Total Sub Major Head 1 :						20,34,871	5,000	1,94,750		0	18,35,121	20,29,871
		Total Major Head 2406 :						20,34,871	5,000	1,94,750		0	18,35,121	20,29,871		
		Total of Month :						20,34,871	5,000	1,94,750		0	18,35,121	20,29,871		
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher		4,77,508	2,000	33,500		0	4,42,008	4,75,508
										4,77,508	2,000	33,500		0	4,42,008	4,75,508
										4,77,508	2,000	33,500		0	4,42,008	4,75,508
				Total Minor Head 1 :						4,77,508	2,000	33,500		0	4,42,008	4,75,508
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher		2,02,534	1,000	0		0	2,01,534	2,01,534
										2,375	0	0		0	2,375	2,375
										2,04,909	1,000	0		0	2,03,909	2,03,909
				Total Object Head-- 1 :						2,04,909	1,000	0		0	2,03,909	2,03,909
										2,04,909	1,000	0		0	2,03,909	2,03,909
										2,04,909	1,000	0		0	2,03,909	2,03,909
				Total Minor Head 101 :						2,04,909	1,000	0		0	2,03,909	2,03,909
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher		66,246	1,000	20,000		0	45,246	65,246

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				66,246	1,000	20,000		0	45,246	65,246	
						Total Sub Head :				66,246	1,000	20,000		0	45,246	65,246	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	Voucher	1,34,380	0	30,000		0	1,04,380	1,34,380	
							Voted-Sixth-Schedule-Garo	261	Voucher	9,45,289	1,000	1,11,250		0	8,33,039	9,44,289	
							Voted-Sixth-Schedule-Garo	350	Voucher	25,685	0	0		0	25,685	25,685	
						Total Object Head-- 1 :				11,05,354	1,000	1,41,250		0	9,63,104	11,04,354	
						Total Sub Head :				11,05,354	1,000	1,41,250		0	9,63,104	11,04,354	
			Total Minor Head				102 :				11,71,600	2,000	1,61,250		0	10,08,350	11,69,600
			Total Sub Major Head				1 :				18,54,017	5,000	1,94,750		0	16,54,267	18,49,017
			Total Major Head				2406 :				18,54,017	5,000	1,94,750		0	16,54,267	18,49,017
			Total of Month :								18,54,017	5,000	1,94,750		0	16,54,267	18,49,017
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1159	Challan	-2,000	0	0		0	-2,000	-2,000	
							Voted-Sixth-Schedule-Garo	206	Voucher	4,77,508	0	23,500		0	4,54,008	4,77,508	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	Voucher	95,320	0	0	0	0	95,320	95,320
							Voted-Sixth-Schedule-Garo	479	Voucher	96,460	0	0	0	0	96,460	96,460
							Voted-Sixth-Schedule-Garo	585	Voucher	33,028	0	0	0	0	33,028	33,028
						Total Object Head-- 1 :				7,00,316	0	23,500	0	0	6,76,816	7,00,316
						Total Sub Head :				7,00,316	0	23,500	0	0	6,76,816	7,00,316
						Total Minor Head 1 :				7,00,316	0	23,500	0	0	6,76,816	7,00,316
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1355	Challan	-1,000	0	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	205	Voucher	1,38,244	0	0	0	0	1,38,244	1,38,244
							Voted-Sixth-Schedule-Garo	364	Voucher	65,130	0	0	0	0	65,130	65,130
							Voted-Sixth-Schedule-Garo	368	Voucher	27,774	0	0	0	0	27,774	27,774
							Voted-Sixth-Schedule-Garo	369	Voucher	64,290	0	0	0	0	64,290	64,290
							Voted-Sixth-Schedule-Garo	478	Voucher	28,122	0	0	0	0	28,122	28,122
							Voted-Sixth-Schedule-Garo	586	Voucher	14,728	0	0	0	0	14,728	14,728
						Total Object Head-- 1 :				3,37,288	0	0	0	0	3,37,288	3,37,288
						Total Sub Head :				3,37,288	0	0	0	0	3,37,288	3,37,288
						Total Minor Head 101 :				3,37,288	0	0	0	0	3,37,288	3,37,288
	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-	1156										

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Demand : 50 ADMINISTRATION OF FORESTS																														
Department : Forest and Environment Department																														
Treasury Baghmara Treasury																														
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																														
Month of Account: JUN/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2406			01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1156		Challan		-1,000		0		0		0		-1,000		-1,000	
													Voted-Sixth-Schedule-Garo		203		Voucher		66,246		0		15,000		0		51,246		66,246	
													Voted-Sixth-Schedule-Garo		584		Voucher		3,960		0		0		0		3,960		3,960	
													Total Object Head-- 1 :										69,206		0		15,000		0	
							Total Sub Head :										69,206		0		15,000		0		54,206		69,206			
							(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1157		Challan		-1,000		0		0		0		-1,000		-1,000	
													Voted-Sixth-Schedule-Garo		136		Voucher		1,34,380		0		30,000		0		1,04,380		1,34,380	
													Voted-Sixth-Schedule-Garo		204		Voucher		9,53,614		0		1,20,000		0		8,33,614		9,53,614	
													Voted-Sixth-Schedule-Garo		361		Voucher		77,594		0		0		0		77,594		77,594	
													Voted-Sixth-Schedule-Garo		365		Voucher		2,114		0		0		0		2,114		2,114	
Voted-Sixth-Schedule-Garo		367		Voucher		60,380							0		0		0		60,380		60,380									
Voted-Sixth-Schedule-Garo		448		Voucher		63,515							0		0		0		63,515		63,515									
Voted-Sixth-Schedule-Garo		574		Voucher		5,045							0		0		0		5,045		5,045									
Voted-Sixth-Schedule-Garo		583		Voucher		61,210							0		0		0		61,210		61,210									
Total Object Head-- 1 :													13,56,852		0		1,50,000		0		12,06,852		13,56,852							
Total Sub Head :										13,56,852		0		1,50,000		0		12,06,852		13,56,852										

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Baghmara Treasury																
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2406	01	102						Total Minor Head	102 :		14,26,058	0	1,65,000	0	12,61,058	14,26,058		
								Total Sub Major Head	1 :		24,63,662	0	1,88,500	0	22,75,162	24,63,662		
								Total Major Head	2406 :		24,63,662	0	1,88,500	0	22,75,162	24,63,662		
										Total of Month	:		24,63,662	0	1,88,500	0	22,75,162	24,63,662
										Total of DDO	1300100 :		63,52,550	10,000	5,78,000	0	57,64,550	63,42,550
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																63,42,550		
Summary of DDO wise expenditure																		
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				17,41,902					
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				8,00,695					
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				1,99,698					
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				36,00,255					
																63,42,550		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara												
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		294	Voucher	1,61,274	0	0		0	1,61,274	1,61,274
						Voted-Sixth-Schedule-Garo		300	Voucher	26,879	0	0		0	26,879	26,879
						Voted-Sixth-Schedule-Garo		56	Voucher	1,40,380	0	15,000		0	1,25,380	1,40,380
						Voted-Sixth-Schedule-Garo		61	Voucher	16,09,293	10,437	46,500		0	15,52,356	15,98,856
						Total Object Head-- 1 :				19,37,826	10,437	61,500		0	18,65,889	19,27,389
			Total Sub Head :				19,37,826	10,437	61,500		0	18,65,889	19,27,389			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		295	Voucher	31,554	0	0		0	31,554	31,554
						Voted-Sixth-Schedule-Garo		60	Voucher	1,00,748	1,000	0		0	99,748	99,748
						Total Object Head-- 1 :				1,32,302	1,000	0		0	1,31,302	1,31,302
			Total Sub Head :				1,32,302	1,000	0		0	1,31,302	1,31,302			
			Total Minor Head 110 :				20,70,128	11,437	61,500		0	19,97,191	20,58,691			
			Total Sub Major Head 2 :				20,70,128	11,437	61,500		0	19,97,191	20,58,691			
Total Major Head 2406 :						20,70,128	11,437	61,500		0	19,97,191	20,58,691				
Total of Month :						20,70,128	11,437	61,500		0	19,97,191	20,58,691				
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	1,40,380	0	15,000	0		1,25,380	1,40,380
							Voted-Sixth-Schedule-Garo	208	Voucher	14,75,355	11,437	46,500	17,600		13,99,818	14,63,918
							Voted-Sixth-Schedule-Garo	411	Voucher	98,644	0	0	0		98,644	98,644
							Voted-Sixth-Schedule-Garo	412	Voucher	26,219	0	0	0		26,219	26,219
							Voted-Sixth-Schedule-Garo	482	Voucher	1,96,593	0	0	0		1,96,593	1,96,593
						Total Object Head-- 1 :			19,37,191	11,437	61,500	17,600		18,46,654	19,25,754	
			Total Sub Head :			19,37,191	11,437	61,500	17,600		18,46,654	19,25,754				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	35,022	0	0	0		35,022	35,022	
						Voted-Sixth-Schedule-Garo	483	Voucher	29,949	0	0	0		29,949	29,949	
						Total Object Head-- 1 :			64,971	0	0	0		64,971	64,971	
						Total Sub Head :			64,971	0	0	0		64,971	64,971	
			Total Minor Head 110 :			20,02,162	11,437	61,500	17,600		19,11,625	19,90,725				
			Total Sub Major Head 2 :			20,02,162	11,437	61,500	17,600		19,11,625	19,90,725				
			Total Major Head 2406 :			20,02,162	11,437	61,500	17,600		19,11,625	19,90,725				
			Total of Month :			20,02,162	11,437	61,500	17,600		19,11,625	19,90,725				
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :			50 ADMINISTRATION OF FORESTS												
Department :			Forest and Environment Department												
Treasury			Baghmara Treasury												
D.D.O. :			1300200 D.F.O Balpakram National Park Baghmara												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Challan	-11,437	0	0	0	-11,437	-11,437	
						Voted-Sixth-Schedule-Garo	135	Voucher	1,40,380	0	15,000	0	1,25,380	1,40,380	
						Voted-Sixth-Schedule-Garo	209	Voucher	16,68,712	0	46,500	17,600	16,04,612	16,68,712	
						Voted-Sixth-Schedule-Garo	362	Voucher	1,06,108	0	0	0	1,06,108	1,06,108	
						Voted-Sixth-Schedule-Garo	423	Voucher	3,80,274	0	0	0	3,80,274	3,80,274	
						Voted-Sixth-Schedule-Garo	425	Voucher	6,29,829	0	0	0	6,29,829	6,29,829	
						Voted-Sixth-Schedule-Garo	714	Voucher	1,14,049	0	0	0	1,14,049	1,14,049	
						Voted-Sixth-Schedule-Garo	715	Voucher	4,996	0	0	0	4,996	4,996	
						Total Object Head-- 1 :			30,32,911	0	61,500	17,600	29,53,811	30,32,911	
						Total Sub Head :			30,32,911	0	61,500	17,600	29,53,811	30,32,911	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	64,971	0	0	0	64,971	64,971	
						Voted-Sixth-Schedule-Garo	424	Voucher	66,036	0	0	0	66,036	66,036	
						Voted-Sixth-Schedule-Garo	713	Voucher	3,600	0	0	0	3,600	3,600	
						Total Object Head-- 1 :			1,34,607	0	0	0	1,34,607	1,34,607	
						Total Sub Head :			1,34,607	0	0	0	1,34,607	1,34,607	
Total Minor Head 110 :						31,67,518	0	61,500	17,600	30,88,418	31,67,518				

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		50	ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		1300200	D.F.O Balpakram National Park Baghmara																		
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																8009	-	7610			
2406	02							Total Sub Major Head	2 :				31,67,518	0		61,500		17,600	30,88,418	31,67,518	
								Total Major Head	2406 :				31,67,518	0		61,500		17,600	30,88,418	31,67,518	
								Total of Month	:				31,67,518	0		61,500		17,600	30,88,418	31,67,518	
								Total of DDO	1300200 :				72,39,808	22,874		1,84,500		35,200	69,97,234	72,16,934	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																				72,16,934	
Summary of DDO wise expenditure																					
2406	02	110	(01)	Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											68,86,054
2406	02	110	(02)	Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											3,30,880
																				72,16,934	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80		PRL. C C F & HOFF MEG SHILLONG				
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,17,224
					02. Wages	State Plan	General-Voted	1,24,900
					Total Object Head-- 2 :		11,42,124	
					Total Sub Head :		11,42,124	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,211
					Total Object Head-- 14 :		25,211	
					Total Sub Head :		25,211	
					Total Minor Head 1 :		11,67,335	
			Total Sub Major Head 1 :		11,67,335			
			Total Major Head 2406 :		11,67,335			
Month Wise Total :		11,67,335						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,06,953
					Total Object Head-- 2 :		10,06,953	
					6. Medical Treatment	State Plan	General-Voted	-20
					Total Object Head-- 6 :		-20	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80		PRL. C C F & HOFF MEG SHILLONG				
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,81,724
					Total Object Head-- 11 :		1,81,724	
					30.Other Contractual Services.	State Plan	General-Voted	1,24,900
					Total Object Head-- 30 :		1,24,900	
					Total Sub Head :		13,13,557	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	19,827
					Total Object Head-- 14 :		19,827	
					Total Sub Head :		19,827	
			Total Minor Head 1 :		13,33,384			
			Total Sub Major Head 1 :		13,33,384			
			Total Major Head 2406 :		13,33,384			
Month Wise Total :		13,33,384						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries,	State Plan	General-Voted	18,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		80		PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 1 :				18,000		
					02. Wages	State Plan	General-Voted	9,95,601			
					Total Object Head-- 2 :				9,95,601		
					30.Other Contractual Services.	State Plan	General-Voted	1,24,900			
					Total Object Head-- 30 :				1,24,900		
			Total Sub Head :				11,38,501				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	31,261			
					Total Object Head-- 14 :				31,261		
					Total Sub Head :				31,261		
			Total Minor Head 1 :				11,69,762				
Total Sub Major Head 1 :				11,69,762							
Total Major Head 2406 :				11,69,762							
Month Wise Total :				11,69,762							
D.D.O. Total :				36,70,481							
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										36,70,481	
Summary of DDO Wise Expenditure											
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	18,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

Allowance

50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	31,44,678
50	2406	01	001	(01) Headquarters Organisation	000	30	30.Other Contractual Services.	State Plan	General-Voted	2,49,800
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	-20
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,81,724
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	76,299
DDO Wise Total:										36,70,481

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		81 D.F.O Forest Resouces Survey Division						
D.D.O. :		9347 D.F.O. Forest Resources Survey Division						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	58,565
					02. Wages	State Plan	General-Voted	2,06,448
					Total Object Head-- 2 :			2,65,013
					Total Sub Head :			2,65,013
					Total Minor Head 5 :			2,65,013
					Total Sub Major Head 1 :			2,65,013
					Total Major Head 2406 :			2,65,013
Month Wise Total :								2,65,013
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,643
					Total Object Head-- 14 :			9,643
					Total Sub Head :			9,643
					Total Minor Head 1 :			9,643
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,01,063
					Total Object Head-- 2 :			2,01,063
					Total Sub Head :			2,01,063
Total Minor Head 5 :								

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		81 D.F.O Forest Resouces Survey Division							
D.D.O. :		9347 D.F.O. Forest Resources Survey Division							
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005							2,01,063
Total Sub Major Head 1 :									2,10,706
Total Major Head 2406 :									2,10,706
Month Wise Total :									2,10,706
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		0	02. Wages	State Plan	General-Voted	2,74,320
Total Object Head-- 2 :									2,74,320
Total Sub Head :									2,74,320
Total Minor Head 5 :									2,74,320
Total Sub Major Head 1 :									2,74,320
Total Major Head 2406 :									2,74,320
Month Wise Total :									2,74,320
D.D.O. Total :									7,50,039
Reconciliation Portion									
DDO wise Total (original +Reconciliation) :									7,50,039
Summary of DDO Wise Expenditure									
(08) Payment Due To Me.Pdcl/Municipal				14. Rents, Rates And Taxes		State Plan		General-Voted	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 81 D.F.O Forest Resouces Survey Division**D.D.O. :** 9347 D.F.O. Forest Resources Survey Division**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	001	Board/Telephone Bills (Bsnl)	000	14				9,643
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	7,40,396
DDO Wise Total:										7,50,039

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :		9348 D.F.O. Training Division Meghalaya Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,78,848
					Total Object Head-- 2 :			2,78,848
					Total Sub Head :			2,78,848
					Total Minor Head 3 :			2,78,848
					Total Sub Major Head 1 :			2,78,848
					Total Major Head 2406 :			2,78,848
Month Wise Total :					2,78,848			
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400
					Total Object Head-- 1 :			9,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,99,650
					Total Object Head-- 2 :			2,87,010
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	29,320

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			29,320
					Total Sub Head :			3,25,730
					Total Minor Head 3 :			3,25,730
					Total Sub Major Head 1 :			3,25,730
					Total Major Head 2406 :			3,25,730
					Month Wise Total :			3,25,730
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,87,010
					Total Object Head-- 2 :			2,87,010
					Total Sub Head :			2,87,010
					Total Minor Head 3 :			2,87,010
					Total Sub Major Head 1 :			2,87,010
					Total Major Head 2406 :			2,87,010
Month Wise Total :			2,87,010					
					D.D.O. Total :			8,91,588
Reconciliation Portion								
					DDO wise Total (original +Reconciliation) :			8,91,588

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,87,010	
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	5,65,858	
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,320	
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400	
DDO Wise Total:										8,91,588	

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		04/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,670	
					Total Object Head-- 2 :			38,670	
					Total Sub Head :			38,670	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,080	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,59,730	
					Total Object Head-- 2 :			21,35,810	
			Total Sub Head :			21,35,810			
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,49,440	
					Total Object Head-- 2 :			3,66,930	
			Total Sub Head :			3,66,930			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,86,810	
					Total Object Head-- 2 :			4,86,810	
					Total Sub Head :			4,86,810	
			Total Minor Head 102 :						
		911	(01) Refund Of Overpayment Pertaining To Previous	0	70. Deduct	State Plan	Voted-Sixth-	-30,800	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Total Object Head-- 70 :			-30,800
					Total Sub Head :			-30,800
					Total Minor Head 911 :			-30,800
					Total Sub Major Head 1 :			29,97,420
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,530
					Total Object Head-- 2 :			1,78,530
					Total Sub Head :			1,78,530
					Total Minor Head 110 :			1,78,530
					Total Sub Major Head 2 :			1,78,530
					Total Major Head 2406 :			31,75,950
	Month Wise Total :							31,75,950
	Month of Account:		05/2026					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,660
					Total Object Head-- 2 :			39,660
					Total Sub Head :			39,660
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-	1,34,560

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,63,940
					Total Object Head-- 2 :		21,98,500	
					Total Sub Head :		21,98,500	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,940
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,410
					Total Object Head-- 2 :		3,76,350	
					Total Sub Head :		3,76,350	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,220
					Total Object Head-- 2 :		4,94,220	
					Total Sub Head :		4,94,220	
			Total Minor Head 102 :		31,08,730			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,400
					Total Object Head-- 70 :		-36,400	
					Total Sub Head :		-36,400	
Total Minor Head 911 :					-36,400			
Total Sub Major Head 1 :		30,72,330						
	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-	1,45,980	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		0	Total Object Head-- 2 :			1,45,980
						Total Sub Head :			1,45,980
						Total Minor Head 110 :			1,45,980
						Total Sub Major Head 2 :			1,45,980
						Total Major Head 2406 :			32,18,310
						Month Wise Total :			32,18,310
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,660
						Total Object Head-- 2 :			39,660
						Total Sub Head :			39,660
			(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,330
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,63,940
						Total Object Head-- 2 :			21,82,270
						Total Sub Head :			21,82,270
(26) Expenditure On Environmental Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,940			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,410
					Total Object Head-- 2 :			3,76,350
					Total Sub Head :			3,76,350
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,220
					Total Object Head-- 2 :			4,94,220
					Total Sub Head :			4,94,220
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Total Minor Head 102 :			30,92,500
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-64,400
					Total Object Head-- 70 :			-64,400
			Total Sub Head :			-64,400		
			Total Minor Head 911 :			-64,400		
			Total Sub Major Head 1 :			30,28,100		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,980	
				Total Object Head-- 2 :			1,45,980	
				Total Sub Head :			1,45,980	
				Total Minor Head 110 :			1,45,980	
				Total Sub Major Head 2 :			1,45,980	

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division									
Month of Account:		06/2026										
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406							Total Major Head 2406 :				31,74,080	
							Month Wise Total :				31,74,080	
							D.D.O. Total :				95,68,340	
Reconciliation Portion												
							DDO wise Total (original +Reconcilation) :				95,68,340	
Summary of DDO Wise Expenditure												
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		65,16,580	
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		14,75,250	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		4,70,490	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi		-1,31,600	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		11,19,630	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		1,17,990	
							DDO Wise Total:				95,68,340	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,45,295
					02. Wages	State Plan	General-Voted	1,01,689
					Total Object Head-- 2 :			3,46,984
					Total Sub Head :			3,46,984
					Total Minor Head 5 :			3,46,984
					Total Sub Major Head 1 :			3,46,984
					Total Major Head 2406 :			3,46,984
Month Wise Total :								3,46,984
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,61,920
					02. Wages	State Plan	General-Voted	90,823
					Total Object Head-- 2 :			3,52,743
					Total Sub Head :			3,52,743
					Total Minor Head 5 :			3,52,743
					Total Sub Major Head 1 :			3,52,743
					Total Major Head 2406 :			3,52,743
Month Wise Total :								3,52,743

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Demand No.		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Source :		84		Working Plan Officer Shillong										
D.D.O. :		9350		Working Plan Officer Shillong										
Month of Account:		06/2026												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2406	01	005	(03) Working Plan Division			0	02. Wages	State Plan	General-Voted		3,47,461			
				Total Object Head-- 2 :									3,47,461	
				Total Sub Head :									3,47,461	
				Total Minor Head 5 :									3,47,461	
				Total Sub Major Head 1 :									3,47,461	
				Total Major Head 2406 :									3,47,461	
				Month Wise Total :									3,47,461	
D.D.O. Total :											10,47,188			
Reconciliation Portion														
DDO wise Total (original +Reconciliation) :											10,47,188			
Summary of DDO Wise Expenditure														
50	2406	01	005	(03) Working Plan Division		000	02	02. Wages	State Plan	General-Voted	10,47,188			
DDO Wise Total:											10,47,188			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85		C F WILDLIFE & TERRRL G H REGION TURA				
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-11,042
					Total Object Head-- 70 :		-11,042	
					Total Sub Head :		-11,042	
					Total Minor Head 911 :		-11,042	
					Total Sub Major Head 1 :		-11,042	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	
					Total Sub Head :		1,13,550	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	93,570
					Total Object Head-- 2 :		93,570	
					Total Sub Head :		93,570	
			Total Minor Head 110 :		2,07,120			
			Total Sub Major Head 2 :		2,07,120			
			Total Major Head 2406 :		1,96,078			
Month Wise Total :			1,96,078					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		110						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,400
					Total Object Head-- 11 :		13,400	
					Total Sub Head :		1,26,950	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	94,830
					Total Object Head-- 2 :		94,830	
					Total Sub Head :		94,830	
					Total Minor Head 110 :		2,21,780	
					Total Sub Major Head 2 :		2,21,780	
Total Major Head 2406 :		2,21,780						
Month Wise Total :		2,21,780						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		85		C F WILDLIFE & TERRRL G H REGION TURA							
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		12,000		
									Total Object Head-- 11 :	12,000	
									Total Sub Head :	1,25,550	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted		94,830		
									Total Object Head-- 2 :	94,830	
									Total Sub Head :	94,830	
									Total Minor Head 110 :	2,20,380	
			Total Sub Major Head 2 :								2,20,380
			Total Major Head 2406 :								2,20,380
Month Wise Total :								2,20,380			
D.D.O. Total :								6,38,238			
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :								6,38,238			
Summary of DDO Wise Expenditure											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	2,83,230	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,400	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	3,40,650	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	85	C F WILDLIFE & TERRIL G H REGION TURA									
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-11,042	
DDO Wise Total:											6,38,238

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,83,470
					Total Object Head-- 2 :			1,83,470
					Total Sub Head :			1,83,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,600
					Total Object Head-- 2 :			4,32,980
					(11) Travel	State Plan	Voted-Sixth-	18,880

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			18,880
					Total Sub Head :			4,51,860
					Total Minor Head 102 :			6,35,330
					Total Sub Major Head 1 :			6,35,330
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,640
					Total Object Head-- 2 :			68,640
					Total Sub Head :			68,640
					Total Minor Head 110 :			68,640
					Total Sub Major Head 2 :			68,640
					Total Major Head 2406 :			7,03,970
					Month Wise Total :			7,03,970
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,85,970
					Total Object Head-- 2 :			1,85,970
					Total Sub Head :			1,85,970
				(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		86		D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	102	(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		3,41,850	
						Total Object Head-- 2 :				4,39,230	
						Total Sub Head :				4,39,230	
						Total Minor Head 102 :				6,25,200	
						Total Sub Major Head 1 :				6,25,200	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		68,640	
						Total Object Head-- 2 :				68,640	
						Total Sub Head :				68,640	
						Total Minor Head 110 :				68,640	
						Total Sub Major Head 2 :				68,640	
						Total Major Head 2406 :				6,93,840	
	Month Wise Total :									6,93,840	
	D.D.O. Total :									13,97,810	
	Reconciliation Portion										
DDO wise Total (original +Reconciliation) :									13,97,810		
Summary of DDO Wise Expenditure											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0	

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Department :		Forest and Environment Department									
Source :		86		D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	102	(04) Social Forestry		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	18,880
50	2406	01	102	(04) Social Forestry		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,72,210
50	2406	02	110	(03) Ecology And Environment		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,280
50	2406	01	102	(03) Recreation Forestry		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,69,440
DDO Wise Total:											13,97,810

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,07,340
					02. Wages	State Plan	General-Voted	52,410
					Total Object Head-- 2 :			1,59,750
					Total Sub Head :			1,59,750
					Total Minor Head 1 :			1,59,750
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 101 :			19,950
					Total Sub Major Head 1 :			1,79,700
		Total Major Head 2406 :			1,79,700			
Month Wise Total :			1,79,700					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,61,094
					02. Wages	State Plan	General-Voted	61,660
					Total Object Head-- 2 :			2,22,754
					Total Sub Head :			2,22,754

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001				Total Minor Head 1 :		2,22,754
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,260
					Total Object Head-- 2 :		28,260	
					Total Sub Head :		28,260	
					Total Minor Head 101 :		28,260	
					Total Sub Major Head 1 :		2,51,014	
					Total Major Head 2406 :		2,51,014	
Month Wise Total :							2,51,014	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,13,910
					Total Object Head-- 2 :		1,13,910	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,640
					Total Object Head-- 11 :		8,640	
					Total Sub Head :		1,22,550	
					Total Minor Head 1 :		1,22,550	
		101						

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		87 D.F.O Forest Utilisation Division Shillong								
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong								
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	02. Wages	State Plan	General-Voted	20,460	
						Total Object Head-- 2 :			20,460	
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,489	
						Total Object Head-- 11 :			44,489	
						Total Sub Head :			64,949	
						Total Minor Head 101 :			64,949	
						Total Sub Major Head 1 :			1,87,499	
						Total Major Head 2406 :			1,87,499	
						Month Wise Total :			1,87,499	
D.D.O. Total :			6,18,213							
Reconciliation Portion										
DDO wise Total (original +Reconciliation) :									6,18,213	
Summary of DDO Wise Expenditure										
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,640
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	4,96,414
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	68,670
50	2406	01	101	(02) Timber Treatment And Seasonong	000	11	(11) Travel Expenses,	State Plan	General-Voted	44,489

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

Plant

Conveyance Allowances

DDO Wise Total:**6,18,213**

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,61,025
					Total Object Head-- 2 :			61,61,025
					Total Sub Head :			61,61,025
					Total Minor Head 101 :			61,61,025
					Total Sub Major Head 1 :			61,61,025
					Total Major Head 2406 :			61,61,025
					Month Wise Total :			61,61,025
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,29,970
					Total Object Head-- 14 :			1,29,970
					Total Sub Head :			1,29,970
					Total Minor Head 1 :			1,29,970
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,84,050
					Total Object Head-- 2 :			55,84,050
					Total Sub Head :			55,84,050
					Total Minor Head 101 :			56,78,550
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
					Total Minor Head 102 :			2,52,000
					Total Sub Major Head 1 :			60,60,520
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :			1,41,750
					Total Sub Head :			1,41,750
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500	
				Total Object Head-- 2 :			94,500	
				Total Sub Head :			94,500	
				Total Minor Head 112 :			2,36,250	
				Total Sub Major Head 2 :			2,36,250	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			62,96,770
					Month Wise Total :			62,96,770
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,28,493
					Total Object Head-- 14 :			1,28,493
					Total Sub Head :			1,28,493
					Total Minor Head 1 :			1,28,493
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 101 :			56,79,075
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,84,575
					Total Object Head-- 2 :			55,84,575
					Total Sub Head :			55,84,575
					Total Minor Head 102 :			2,52,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
					Total Minor Head 102 :			2,52,000
					Total Sub Major Head 1 :			60,59,568
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :			1,41,750
					Total Sub Head :			1,41,750
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			2,36,250
					Total Sub Major Head 2 :			2,36,250
	Total Major Head 2406 :			62,95,818				
Month Wise Total :			62,95,818					
D.D.O. Total :			1,87,53,613					
Reconciliation Portion								
DDO wise Total (original +Reconciliation) :			1,87,53,613					
Summary of DDO Wise Expenditure								

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,04,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,73,29,650
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,58,463
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
DDO Wise Total:										1,87,53,613

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,920
					Total Object Head-- 2 :			40,920
					Total Sub Head :			40,920
					Total Minor Head 5 :			40,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,15,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,110
					Total Object Head-- 2 :			6,53,010
					Total Sub Head :			6,53,010
					Total Minor Head 101 :			7,02,960
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin				
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,91,700
					Total Object Head-- 2 :			5,91,700
					Total Sub Head :			5,91,700
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				83,250	
			Total Sub Head :			83,250		
			Total Minor Head 102 :			7,78,720		
			Total Sub Major Head 1 :			15,22,600		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
Total Sub Head :			70,470					
Total Minor Head 110 :			70,470					
Total Sub Major Head 2 :			70,470					
Total Major Head 2406 :			15,93,070					
Month Wise Total :			15,93,070					
Month of Account:		06/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,920
					Total Object Head-- 2 :			40,920
					Total Sub Head :			40,920
					Total Minor Head 5 :			40,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,760
					Total Object Head-- 2 :			6,86,310
					Total Sub Head :			6,86,310
					Total Minor Head 101 :			7,36,260
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division			Nongstoin	
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division			Nongstoin	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,980
					Total Object Head-- 2 :			5,92,980
					Total Sub Head :			5,92,980
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				99,900	
			Total Sub Head :			99,900		
			Total Minor Head 102 :			7,96,650		
			Total Sub Major Head 1 :			15,73,830		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
Total Minor Head 110 :					70,470			
Total Sub Major Head 2 :					70,470			
Total Major Head 2406 :					16,44,300			
Month Wise Total :							16,44,300	
D.D.O. Total :							32,37,370	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 32,37,370

Summary of DDO Wise Expenditure

50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,40,940
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,600
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,84,680
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,39,320
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,40,940
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	99,900
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,840
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,83,150
DDO Wise Total:										32,37,370

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	16,230
					Total Object Head-- 2 :			89,850
					Total Sub Head :			89,850
					Total Minor Head 102 :			89,850
					Total Sub Major Head 1 :			89,850
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,52,220
					02. Wages	State Plan	General-Voted	52,410
					Total Object Head-- 2 :			2,04,630
					Total Sub Head :			2,04,630
					Total Minor Head 110 :			2,04,630
					Total Sub Major Head 2 :			2,04,630
	Total Major Head 2406 :							2,94,480
Month Wise Total :							2,94,480	
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	16,230

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91 ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :		9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			89,850
					Total Sub Head :			89,850
					Total Minor Head 102 :			89,850
					Total Sub Major Head 1 :			89,850
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,52,220
					02. Wages	State Plan	General-Voted	52,410
					Total Object Head-- 2 :			2,04,630
					Total Sub Head :			2,04,630
					Total Minor Head 110 :			2,04,630
					Total Sub Major Head 2 :			2,04,630
					Total Major Head 2406 :			2,94,480
					Month Wise Total :			2,94,480
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	75,510
					02. Wages	State Plan	General-Voted	16,650
					Total Object Head-- 2 :			92,160
					Total Sub Head :			92,160

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG							
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	102		Total Minor Head 102 :						92,160	
		Total Sub Major Head 1 :						92,160			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,56,120			
					02. Wages	State Plan	General-Voted	53,760			
					Total Object Head-- 2 :			2,09,880			
					Total Sub Head :			2,09,880			
					Total Minor Head 110 :			2,09,880			
	Total Sub Major Head 2 :						2,09,880				
	Total Major Head 2406 :						3,02,040				
	Month Wise Total :						3,02,040				
	D.D.O. Total :						8,91,000				
Reconciliation Portion											
DDO wise Total (original +Reconciliation) :						8,91,000					
Summary of DDO Wise Expenditure											
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	2,71,860	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	6,19,140	
DDO Wise Total:										8,91,000	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai				
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,18,360
					Total Object Head-- 2 :			12,18,360
					Total Sub Head :			12,18,360
					Total Minor Head 101 :			12,18,360
					Total Sub Major Head 1 :			12,18,360
					Total Major Head 2406 :			12,18,360
					Month Wise Total :			12,18,360
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,38,310
					Total Object Head-- 2 :			12,38,310
					Total Sub Head :			12,38,310
					Total Minor Head 101 :			12,38,310
					Total Sub Major Head 1 :			12,38,310
					Total Major Head 2406 :			12,38,310
					Month Wise Total :			12,38,310
Month of Account:		06/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		12,84,960	
						Total Object Head-- 2 :				12,84,960	
						Total Sub Head :				12,84,960	
						Total Minor Head 101 :				12,84,960	
						Total Sub Major Head 1 :				12,84,960	
						Total Major Head 2406 :				12,84,960	
						Month Wise Total :				12,84,960	
						D.D.O. Total :				37,41,630	
Reconciliation Portion											
DDO wise Total (original +Reconciliation) :										37,41,630	
Summary of DDO Wise Expenditure											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,41,630	
DDO Wise Total:										37,41,630	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		93		D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,81,910	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820	
					Total Object Head-- 2 :			10,16,730	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000	
					Total Object Head-- 11 :			30,000	
					Total Sub Head :			10,46,730	
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
						Total Object Head-- 2 :			2,49,540
						Total Sub Head :			2,49,540
			Total Minor Head 110 :			12,96,270			
			Total Sub Major Head 2 :			12,96,270			
			Total Major Head 2406 :			12,96,270			
			Month Wise Total :			12,96,270			
Month of Account:		05/2026							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93		D.F.O. Balpakram National Park Baghmara				
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,71,935
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			10,06,755
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,000
					Total Object Head-- 11 :			87,000
			Total Sub Head :			10,93,755		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,43,610
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
					Total Object Head-- 2 :			2,63,310
					Total Sub Head :			2,63,310
			Total Minor Head 110 :			13,57,065		
Total Sub Major Head 2 :			13,57,065					
Total Major Head 2406 :			13,57,065					
Month Wise Total :			13,57,065					
Month of Account:		06/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93		D.F.O. Balpakram National Park Baghmara				
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,61,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			9,96,780
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 11 :			1,00,000
			Total Sub Head :			10,96,780		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
					Total Object Head-- 2 :			2,47,080
					Total Sub Head :			2,47,080
			Total Minor Head 110 :			13,43,860		
Total Sub Major Head 2 :			13,43,860					
Total Major Head 2406 :			13,43,860					
Month Wise Total :			13,43,860					
D.D.O. Total :			39,97,195					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 39,97,195

Summary of DDO Wise Expenditure

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,20,265
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,17,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,59,930
DDO Wise Total:										39,97,195

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,950
					Total Object Head-- 2 :			84,950
					Total Sub Head :			84,950
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,88,525
					Total Object Head-- 2 :			7,88,525
					Total Sub Head :			7,88,525
			Total Minor Head 102 :			8,73,475		
			Total Sub Major Head 1 :			8,73,475		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,050
					Total Object Head-- 2 :			1,19,050
					Total Sub Head :			1,19,050
			Total Minor Head 110 :			1,19,050		
			Total Sub Major Head 2 :			1,19,050		
Total Major Head 2406 :			9,92,525					
Month Wise Total :			9,92,525					
Month of Account:		05/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,590
					Total Object Head-- 2 :		87,590	
					Total Sub Head :		87,590	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,98,540
					Total Object Head-- 2 :		7,98,540	
					Total Sub Head :		7,98,540	
			Total Minor Head 102 :		8,86,130			
			Total Sub Major Head 1 :		8,86,130			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,770
					Total Object Head-- 2 :		1,22,770	
					Total Sub Head :		1,22,770	
			Total Minor Head 110 :		1,22,770			
			Total Sub Major Head 2 :		1,22,770			
Total Major Head 2406 :			10,08,900					
Month Wise Total :			10,08,900					
Month of Account:			06/2026					
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,18,030
					Total Object Head-- 2 :		8,18,030	
					Total Sub Head :		8,18,030	
			Total Minor Head 102 :		9,01,900			
			Total Sub Major Head 1 :		9,01,900			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,770
					Total Object Head-- 2 :		1,22,770	
					Total Sub Head :		1,22,770	
			Total Minor Head 110 :		1,22,770			
			Total Sub Major Head 2 :		1,22,770			
Total Major Head 2406 :			10,24,670					
Month Wise Total :		10,24,670						
D.D.O. Total :		30,26,095						
Reconciliation Portion								

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 30,26,095

Summary of DDO Wise Expenditure

50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,56,410
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,64,590
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,05,095
DDO Wise Total:										30,26,095

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :			12,88,716
					Total Sub Head :			12,88,716
					Total Minor Head 3 :			12,88,716
					Total Sub Major Head 1 :			12,88,716
					Total Major Head 2406 :			12,88,716
					Month Wise Total :			12,88,716
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,70,250
					Total Object Head-- 2 :			1,70,250
					Total Sub Head :			1,70,250
					Total Minor Head 1 :			1,70,250
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :			12,88,716
					Total Sub Head :			12,88,716
Total Minor Head 3 :			12,88,716					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-58,606
					Total Object Head-- 70 :			-58,606
					Total Sub Head :			-58,606
					Total Minor Head 911 :			-58,606
					Total Sub Major Head 1 :			14,00,360
					Total Major Head 2406 :			14,00,360
					Month Wise Total :			14,00,360
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,70,250
					Total Object Head-- 2 :			1,70,250
					Total Sub Head :			1,70,250
					Total Minor Head 1 :			1,70,250
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	83,160
					Total Object Head-- 1 :			13,71,876

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		95		A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG							
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges				Total Sub Head :				13,71,876
							Total Minor Head 3 :				13,71,876
							Total Sub Major Head 1 :				15,42,126
							Total Major Head 2406 :				15,42,126
										Month Wise Total :	15,42,126
										D.D.O. Total :	42,31,202
Reconciliation Portion											
										DDO wise Total (original +Reconciliation) :	42,31,202
Summary of DDO Wise Expenditure											
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		39,49,308
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted		-58,606
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted		3,40,500
										DDO Wise Total:	42,31,202

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,620
					Total Object Head-- 2 :			1,26,030
					Total Sub Head :			1,26,030
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,920

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		0	Total Object Head-- 2 :			3,03,330
						Total Sub Head :			3,03,330
						Total Minor Head 110 :			4,29,360
						Total Sub Major Head 2 :			4,29,360
						Total Major Head 2406 :			4,29,360
						Month Wise Total :			4,29,360
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,620
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,890
						Total Object Head-- 2 :			1,32,510
						Total Sub Head :			1,32,510
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,040
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,890
						Total Object Head-- 2 :			3,18,930
						Total Sub Head :			3,18,930

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		96		D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361		D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110					Total Minor Head 110 :			4,51,440	
							Total Sub Major Head 2 :			4,51,440	
							Total Major Head 2406 :			4,51,440	
							Month Wise Total :			4,51,440	
							D.D.O. Total :			8,80,800	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			8,80,800	
Summary of DDO Wise Expenditure											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,540	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,22,260	
DDO Wise Total:										8,80,800	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,20,126
					Total Object Head-- 2 :		13,20,126	
					Total Sub Head :		13,20,126	
					Total Minor Head 102 :		13,20,126	
					Total Sub Major Head 1 :		13,20,126	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,900
					Total Object Head-- 2 :		69,900	
					Total Sub Head :		69,900	
					Total Minor Head 110 :		69,900	
					Total Sub Major Head 2 :		69,900	
	Total Major Head 2406 :		13,90,026					
	Month Wise Total :		13,90,026					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,72,190

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			13,02,030
					Total Sub Head :			13,02,030
					Total Minor Head 102 :			13,02,030
					Total Sub Major Head 1 :			13,02,030
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,900
					Total Object Head-- 2 :			69,900
					Total Sub Head :			69,900
					Total Minor Head 110 :			69,900
					Total Sub Major Head 2 :			69,900
					Total Major Head 2406 :			13,71,930
	Month Wise Total :							13,71,930
	Month of Account:		06/2026					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,42,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,36,560
					Total Object Head-- 2 :			13,79,130

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,920
					Total Object Head-- 11 :		7,920	
					Total Sub Head :		13,87,050	
					Total Minor Head 102 :		13,87,050	
					Total Sub Major Head 1 :		13,87,050	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,020
					Total Object Head-- 2 :		76,020	
					Total Sub Head :		76,020	
					Total Minor Head 110 :		76,020	
					Total Sub Major Head 2 :		76,020	
	Total Major Head 2406 :		14,63,070					
Month Wise Total :		14,63,070						
D.D.O. Total :		42,25,026						
Reconciliation Portion								
				DDO wise Total (original +Reconciliation) :		42,25,026		
Summary of DDO Wise Expenditure								

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	7,920
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	40,01,286
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,15,820
DDO Wise Total:										42,25,026

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests (WL) Meghalaya Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	94,830
					02. Wages	State Plan	General-Voted	59,850
					Total Object Head-- 2 :		1,54,680	
					Total Sub Head :		1,54,680	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,110
					02. Wages	State Plan	General-Voted	52,440
					Total Object Head-- 2 :		1,28,550	
					Total Sub Head :		1,28,550	
			Total Minor Head 110 :		2,83,230			
			Total Sub Major Head 2 :		2,83,230			
Total Major Head 2406 :		2,83,230						
Month Wise Total :		2,83,230						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	94,060
					02. Wages	State Plan	General-Voted	61,380
					Total Object Head-- 2 :		1,55,440	
					Total Sub Head :		1,55,440	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :		9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	78,060
					02. Wages	State Plan	General-Voted	53,790
					Total Object Head-- 2 :			1,31,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
					Total Object Head-- 11 :			60,000
					30.Other Contractual Services.	State Plan	General-Voted	1,00,000
					Total Object Head-- 30 :			1,00,000
					Total Sub Head :			2,91,850
					Total Minor Head 110 :			4,47,290
					Total Sub Major Head 2 :			4,47,290
Total Major Head 2406 :			4,47,290					
Month Wise Total :			4,47,290					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	61,380
					02. Wages	State Plan	General-Voted	97,260

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN					MEGH SHILLONG
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya					Shillong
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,58,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
					Total Object Head-- 11 :			1,00,000
					Total Sub Head :			2,58,640
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	78,060
					02. Wages	State Plan	General-Voted	53,790
					Total Object Head-- 2 :			1,31,850
					30.Other Contractual Services.	State Plan	General-Voted	1,00,000
					Total Object Head-- 30 :			1,00,000
					Total Sub Head :			2,31,850
			Total Minor Head 110 :			4,90,490		
			Total Sub Major Head 2 :			4,90,490		
			Total Major Head 2406 :			4,90,490		
Month Wise Total :			4,90,490					
D.D.O. Total :			12,21,010					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :			12,21,010		

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WL) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	3,92,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	4,68,760
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	30	30.Other Contractual Services.	State Plan	General-Voted	2,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
DDO Wise Total:										12,21,010

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99		D.F.O. Social Forestry Division Ribhoi Nongpoh				
D.D.O. :		9364		D.F.O. Social Forestry Division Ribhoi Nongpoh				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	97,380
								Total Object Head-- 2 :
			Total Sub Head :				17,04,390	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					Total Minor Head 102 :			18,34,230
			Total Sub Major Head 1 :			18,34,230		
			Total Major Head 2406 :			18,34,230		
Month Wise Total :			18,34,230					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	14,99,400
			Total Sub Head :				16,49,190	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					Total Minor Head 102 :			17,79,030
			Total Sub Major Head 1 :			17,79,030		
			Total Major Head 2406 :			17,79,030		
Month Wise Total :			17,79,030					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,460
					Total Object Head-- 2 :			66,460
					Total Sub Head :			66,460
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	15,73,460
			Total Object Head-- 2 :				17,60,420	
			Total Sub Head :				17,60,420	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,860
					Total Object Head-- 2 :			67,860
					Total Sub Head :			67,860
					Total Minor Head 102 :			18,94,740
			Total Sub Major Head 1 :			18,94,740		
			Total Major Head 2406 :			18,94,740		
Month Wise Total :			18,94,740					
D.D.O. Total :			55,08,000					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :			55,08,000		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,97,700	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,14,000	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,96,300	
DDO Wise Total:										55,08,000	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,720
					Total Object Head-- 2 :		18,720	
					Total Sub Head :		18,720	
					Total Minor Head 102 :		18,720	
					Total Sub Major Head 1 :		18,720	
					Total Major Head 2406 :		18,720	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,29,610
					Total Object Head-- 2 :		3,29,610	
					Total Sub Head :		3,29,610	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	68,700
					Total Object Head-- 2 :		68,700	
					Total Sub Head :		68,700	
		Total Minor Head 4 :		3,98,310				
		Total Sub Major Head 6 :		3,98,310				
		Total Major Head 2415 :		3,98,310				
		Month Wise Total :		4,17,030				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	34,950
					Total Object Head-- 2 :			34,950
					Total Sub Head :			34,950
					Total Minor Head 101 :			34,950
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,720
					Total Object Head-- 2 :			18,720
					Total Sub Head :			18,720
					Total Minor Head 102 :			18,720
					Total Sub Major Head 1 :			53,670
					Total Major Head 2406 :			53,670
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,17,800
					02. Wages	State Plan	General-Voted	4,03,290
					Total Object Head-- 2 :			8,21,090
					Total Sub Head :			8,21,090
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	68,700
					Total Object Head-- 2 :			68,700
					Total Sub Head :			68,700
					Total Minor Head 4 :			8,89,790
					Total Sub Major Head 6 :			8,89,790
					Total Major Head 2415 :			8,89,790

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								9,43,460
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	35,850
					Total Object Head-- 2 :			35,850
					Total Sub Head :			35,850
					Total Minor Head 101 :			35,850
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	19,200
					Total Object Head-- 2 :			19,200
					Total Sub Head :			19,200
					Total Minor Head 102 :			19,200
		Total Sub Major Head 1 :			55,050			
		Total Major Head 2406 :			55,050			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,24,550
					02. Wages	State Plan	General-Voted	4,13,670
					Total Object Head-- 2 :			8,38,220
					Total Sub Head :			8,38,220
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	70,470

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		100		D.F.O Silviculture Division Shillong							
D.D.O. :		9365		D.F.O. Silviculture Division Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(04) Tree Improvement Development		0	Total Object Head-- 2 :			70,470		
				Total Sub Head :			70,470				
				Total Minor Head 4 :			9,08,690				
				Total Sub Major Head 6 :			9,08,690				
				Total Major Head 2415 :			9,08,690				
				Month Wise Total :			9,63,740				
D.D.O. Total :						23,24,230					
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :						23,24,230					
Summary of DDO Wise Expenditure											
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	19,88,920	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	70,800	
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	2,07,870	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	56,640	
DDO Wise Total:										23,24,230	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,49,595
					Total Object Head-- 2 :			1,49,595
					Total Sub Head :			1,49,595
					Total Minor Head 102 :			1,49,595
					Total Sub Major Head 1 :			1,49,595
					Total Major Head 2406 :			1,49,595
					Month Wise Total :			1,49,595
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	1,32,270
					Total Object Head-- 2 :			1,49,595
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,720
					Total Object Head-- 11 :			11,720
					Total Sub Head :			1,61,315
Total Minor Head 102 :			1,61,315					

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		131		C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740		Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :			1,61,315
						Total Major Head 2406 :			1,61,315
						Month Wise Total :			1,61,315
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		0	02. Wages	State Plan	General-Voted	1,49,595
						Total Object Head-- 2 :			1,49,595
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,216
						Total Object Head-- 11 :			1,216
						Total Sub Head :			1,50,811
						Total Minor Head 102 :			1,50,811
						Total Sub Major Head 1 :			1,50,811
						Total Major Head 2406 :			1,50,811
						Month Wise Total :			1,50,811
						D.D.O. Total :			4,61,721
Reconciliation Portion									

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 4,61,721

Summary of DDO Wise Expenditure

50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	4,48,785
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,936
DDO Wise Total:										4,61,721

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
					Total Object Head-- 2 :			79,800
					Total Sub Head :			79,800
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			39,900
					Total Sub Head :			39,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Minor Head 1 :			1,19,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
		013	(01) Statistical, Planning And Evaluation Unit	0	Total Sub Head :			19,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235
					Total Object Head-- 2 :			39,235
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Minor Head 13 :			39,235
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,06,670
					Total Object Head-- 2 :			11,06,670
					Total Sub Head :			11,06,670
		Total Minor Head 101 :			11,26,620			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-8,000
					Total Object Head-- 70 :			-8,000
					Total Sub Head :			-8,000
					Total Minor Head 911 :			-8,000
Total Sub Major Head 1 :			12,97,505					
Total Major Head 2406 :			12,97,505					
Month Wise Total :			12,97,505					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640
					Total Object Head-- 2 :		1,01,440	
					Total Sub Head :		1,01,440	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :		83,180	
					Total Sub Head :		83,180	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,897
					Total Object Head-- 14 :		17,897	
					Total Sub Head :		17,897	
			Total Minor Head 1 :		2,02,517			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :		19,950	
					Total Sub Head :		19,950	
					Total Minor Head 5 :		19,950	
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			39,235
					Total Sub Head :			39,235
					Total Minor Head 13 :			39,235
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,06,670
					Total Object Head-- 2 :			11,06,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,800
					Total Object Head-- 11 :			45,800
					Total Sub Head :			11,52,470
					Total Minor Head 101 :			11,72,420
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,381
					Total Object Head-- 2 :			37,381
					Total Sub Head :			37,381
					Total Minor Head 102 :			37,381

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-21,594
					Total Object Head-- 70 :		-21,594	
					Total Sub Head :		-21,594	
					Total Minor Head 911 :		-21,594	
					Total Sub Major Head 1 :		14,49,909	
					Total Major Head 2406 :		14,49,909	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,378
					Total Object Head-- 2 :		31,378	
					Total Sub Head :		31,378	
					Total Minor Head 4 :		31,378	
					Total Sub Major Head 6 :		31,378	
					Total Major Head 2415 :		31,378	
Month Wise Total :							14,81,287	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,840

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,100
					Total Object Head-- 2 :			92,940
					Total Sub Head :			92,940
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,920
					Total Object Head-- 2 :			63,120
					Total Sub Head :			63,120
		Total Minor Head 1 :			1,56,060			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,460
					Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
		Total Minor Head 5 :			20,460			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,238
					Total Object Head-- 2 :			40,238
					Total Sub Head :			40,238
					Total Minor Head 13 :			40,238
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-	20,460		

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			20,460	
					Total Sub Head :			20,460	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,35,020	
					Total Object Head-- 2 :			11,35,020	
					Total Sub Head :			11,35,020	
		Total Minor Head 101 :						11,55,480	
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,778	
					Total Object Head-- 2 :			19,778	
			Total Sub Head :			19,778			
			Total Minor Head 102 :						19,778
			Total Sub Major Head 1 :						13,92,016
Total Major Head 2406 :						13,92,016			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,095	
					Total Object Head-- 2 :			16,095	
					Total Sub Head :			16,095	
					Total Minor Head 4 :			16,095	
					Total Sub Major Head 6 :			16,095	
Total Major Head 2415 :						16,095			

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		158		D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			14,08,111	
							D.D.O. Total :			41,86,903	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			41,86,903	
Summary of DDO Wise Expenditure											
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,159	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,74,180	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,473	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,708	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,360	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,200	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,897	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,360	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,48,360	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,800	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-29,594	

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Demand No.	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department	
Source :	158	D.F.O Garo Hills Divn. (T) Tura
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura
Reconciliation Portion		
Summary of DDO Wise Expenditure		
DDO Wise Total:		41,86,903

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			5,42,700
					Total Sub Head :			5,42,700
					Total Minor Head 101 :			5,42,700
					Total Sub Major Head 1 :			5,42,700
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,75,558
					Total Object Head-- 1 :			3,75,558
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,19,440
					Total Object Head-- 2 :			3,19,440
					Total Sub Head :			6,94,998
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-16,000
					Total Object Head-- 1 :			-16,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,06,282
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,590
					Total Object Head-- 2 :			9,98,872
					Total Sub Head :			9,82,872

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		04/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :				16,77,870		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950	
		Total Object Head-- 2 :				19,950			
		Total Sub Head :				19,950			
		Total Minor Head 112 :				19,950			
		Total Sub Major Head 2 :				16,97,820			
		Total Major Head 2406 :				22,40,520			
		Month Wise Total :				22,40,520			
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,47,620	
					Total Object Head-- 2 :				5,47,620
					Total Sub Head :				5,47,620
					Total Minor Head 101 :				5,47,620
					Total Sub Major Head 1 :				5,47,620
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-14,000	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 1 :			-14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,134
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,19,440
					Total Object Head-- 2 :			6,96,574
					Total Sub Head :			6,82,574
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-2,000
					Total Object Head-- 1 :			-2,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,93,820
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,743
					Total Object Head-- 2 :			9,93,563
					Total Sub Head :			9,91,563
					Total Minor Head 110 :			16,74,137
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 112 :			19,950

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			16,94,087
Total Major Head 2406 :								22,41,707
Month Wise Total :								22,41,707
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,61,660
					Total Object Head-- 2 :			5,61,660
					Total Sub Head :			5,61,660
					Total Minor Head 101 :			5,61,660
					Total Sub Major Head 1 :			5,61,660
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,000
					Total Object Head-- 1 :			-7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,22,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,09,584
					Total Object Head-- 2 :			7,32,424
Total Sub Head :			7,25,424					

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works		0		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,27,998	
							Total Object Head-- 2 :			10,27,998	
							Total Sub Head :			10,27,998	
							Total Minor Head 110 :			17,53,422	
		112	(02) Lady Hydari Park Establishment	0		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,460		
						Total Object Head-- 2 :			20,460		
						Total Sub Head :			20,460		
						Total Minor Head 112 :			20,460		
						Total Sub Major Head 2 :			17,73,882		
						Total Major Head 2406 :			23,35,542		
Month Wise Total :			23,35,542								
D.D.O. Total :			68,17,769								
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										68,17,769	
Summary of DDO Wise Expenditure											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,51,980	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,54,558	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,360	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,48,438	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-18,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,20,433	
DDO Wise Total:										68,17,769	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					Total Object Head-- 2 :			97,380
					Total Sub Head :			97,380
					Total Minor Head 1 :			97,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 5 :			19,950
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,72,010
					Total Object Head-- 2 :			8,72,010
					Total Sub Head :			8,72,010
					Total Minor Head 101 :			8,72,010
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-20,65,497

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 1 :			-20,65,497
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,17,952
					Total Object Head-- 2 :			6,17,952
					Total Sub Head :			-14,47,545
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,370
					Total Object Head-- 2 :			92,370
			Total Sub Head :			92,370		
			Total Minor Head 102 :			-13,37,685		
			Total Sub Major Head 1 :			-3,48,345		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
	Total Object Head-- 2 :						1,11,060	
	Total Sub Head :						1,11,060	
	Total Minor Head 110 :						1,11,060	
	Total Sub Major Head 2 :						1,11,060	
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-3,67,500	
				Total Object Head-- 27 :			-3,67,500	
				Total Sub Head :			-3,67,500	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	Total Minor Head 103 :					-3,67,500
			Total Sub Major Head 4 :					-3,67,500
			Total Major Head 2406 :					-6,04,785
			Month Wise Total :					-6,04,785
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,900
					Total Object Head-- 2 :			99,900
					Total Sub Head :			99,900
					Total Minor Head 1 :			99,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
					Total Object Head-- 2 :			37,110
					Total Sub Head :			37,110
					Total Minor Head 5 :			37,110
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,93,880
					Total Object Head-- 2 :			8,93,880

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		8,93,880
			Total Minor Head 101 :					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,940
					Total Object Head-- 2 :		17,940	
					Total Sub Head :		17,940	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :		-5,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,39,840
					Total Object Head-- 2 :		6,39,840	
					Total Sub Head :		6,34,840	
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,390	
				Total Object Head-- 2 :		1,11,390		
				Total Sub Head :		1,11,390		
		Total Minor Head 102 :						7,64,170
		Total Sub Major Head 1 :						17,95,060
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,910
					Total Object Head-- 2 :		1,13,910	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment				Total Sub Head :	1,13,910	
							Total Minor Head 110 :	1,13,910	
							Total Sub Major Head 2 :	1,13,910	
							Total Major Head 2406 :	19,08,970	
							Month Wise Total :	19,08,970	
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,900
						Total Object Head-- 2 :		99,900	
						Total Sub Head :		99,900	
						Total Minor Head 1 :		99,900	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
						Total Object Head-- 2 :		37,110	
						Total Sub Head :		37,110	
						Total Minor Head 5 :		37,110	
101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,93,880		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			8,93,880
					Total Sub Head :			8,93,880
					Total Minor Head 101 :			8,93,880
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,590
					Total Object Head-- 2 :			34,590
					Total Sub Head :			34,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,39,840
					Total Object Head-- 2 :			6,39,840
					Total Sub Head :			6,39,840
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,390
					Total Object Head-- 2 :			1,11,390
					Total Sub Head :			1,11,390
		Total Minor Head 102 :			7,85,820			
	Total Sub Major Head 1 :			18,16,710				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,210
					Total Object Head-- 2 :			1,47,210
					Total Sub Head :			1,47,210

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara							
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110					Total Minor Head 110 :			1,47,210	
							Total Sub Major Head 2 :			1,47,210	
							Total Major Head 2406 :			19,63,920	
							Month Wise Total :			19,63,920	
							D.D.O. Total :			32,68,105	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			32,68,105	
Summary of DDO Wise Expenditure											
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-3,67,500	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,72,180	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,59,770	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-20,70,497	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,020	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,170	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,97,180	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,97,632	
50	2406	01	102	(26) Expenditure On Environmental	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	3,15,150	

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Up to Accounting Month June of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry and Territorial Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara**Reconciliation Portion****Summary of DDO Wise Expenditure**

Forestry And Vonomohotsava

Garo

DDO Wise Total:**32,68,105**

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,40,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :		5,56,820	
					Total Sub Head :		5,56,820	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,77,070
					Total Object Head-- 2 :		4,77,070	
					Total Sub Head :		4,77,070	
		111	Total Minor Head 110 :		10,33,890			
			(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
			Total Minor Head 111 :		83,870			
			Total Sub Major Head 2 :		11,17,760			
Total Major Head 2406 :		11,17,760						
Month Wise Total :		11,17,760						
Month of Account:		05/2026						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,59,820
					Total Object Head-- 2 :		5,59,820	
					Total Sub Head :		5,59,820	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,79,070
					Total Object Head-- 2 :		4,79,070	
					Total Sub Head :		4,79,070	
		Total Minor Head 110 :		10,38,890				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
					Total Minor Head 111 :		83,870	
Total Sub Major Head 2 :					11,22,760			
Total Major Head 2406 :		11,22,760						
Month Wise Total :		11,22,760						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,310
					Total Object Head-- 2 :			5,64,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 11 :			3,000
					Total Sub Head :			5,67,310
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,10,448
					Total Object Head-- 2 :			5,10,448
					Total Sub Head :			5,10,448
			Total Minor Head 110 :			10,77,758		
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,81,250
					Total Object Head-- 2 :			1,81,250
					Total Sub Head :			1,81,250
Total Minor Head 111 :					1,81,250			
Total Sub Major Head 2 :					12,59,008			
Total Major Head 2406 :			12,59,008					
Month Wise Total :			12,59,008					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month June of Financial Year 2026-2027

Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	203	D.F.O East and West Garo Hills Wild Life Tura										
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura										
D.D.O. Total :												34,99,528
<i>Reconciliation Portion</i>												
DDO wise Total (original +Reconciliation) :												34,99,528
<i>Summary of DDO Wise Expenditure</i>												
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,66,588		
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,48,990		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,80,950		
DDO Wise Total:												34,99,528

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		347		East and North Garo Hills (T) Division Williamnagar				
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,850
					Total Object Head-- 2 :			56,850
					Total Sub Head :			56,850
					Total Minor Head 1 :			56,850
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,55,315
					Total Object Head-- 2 :			25,55,315
					Total Sub Head :			25,55,315
					Total Minor Head 101 :			25,55,315
					Total Sub Major Head 1 :			26,12,165
					Total Major Head 2406 :			26,12,165
					Month Wise Total :			26,12,165
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850
					Total Object Head-- 2 :			59,850
					Total Sub Head :			59,850

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Up to Accounting Month June of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		347 East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar							
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :				59,850		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,63,565	
		Total Object Head-- 2 :				26,63,565			
		Total Sub Head :				26,63,565			
		Total Minor Head 101 :				26,63,565			
		Total Sub Major Head 1 :				27,23,415			
		Total Major Head 2406 :				27,23,415			
		Month Wise Total :				27,23,415			
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850	
					Total Object Head-- 2 :				59,850
					Total Sub Head :				59,850
					Total Minor Head 1 :				59,850
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,35,355	
					Total Object Head-- 2 :				26,35,355

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		347		East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar							
Month of Account:		06/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2406	01	101	(05) Forest Protection Schemes And Works				Total Sub Head :				26,35,355
							Total Minor Head 101 :				26,35,355
							Total Sub Major Head 1 :				26,95,205
							Total Major Head 2406 :				26,95,205
							Month Wise Total :				26,95,205
							D.D.O. Total :				80,30,785
Reconciliation Portion											
							DDO wise Total (original +Reconciliation) :				80,30,785
Summary of DDO Wise Expenditure											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		1,76,550
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		78,54,235
DDO Wise Total:											80,30,785