

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Finance Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1000002 Treasury Officer Shillong																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2406	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			Voted-Sixth-Schedule-Khasi	19843	Challan		-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	-1,490
													-1,490	0		0		0	-1,490	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	220	Challan	-5,000	0	0		0	-5,000	-5,000
Total Object Head-- 6 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Head :										-5,000	0	0		0	-5,000	-5,000
Total Minor Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Major Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Major Head 2406 :										-5,000	0	0		0	-5,000	-5,000
Total of Month :										-5,000	0	0		0	-5,000	-5,000
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	2780	Challan	-5,000	0	0		0	-5,000	-5,000
Total Object Head-- 6 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Head :										-5,000	0	0		0	-5,000	-5,000
Total Minor Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Major Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Major Head 2406 :										-5,000	0	0		0	-5,000	-5,000

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Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Finance Department																						
Treasury		Shillong (South) Treasury																						
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																						
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
Total of Month :											-5,000	0	0	0	-5,000	-5,000								
Month of Account:		JUN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	102	(17) Operation Soil Watch	0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi	8487	Challan	-75,000	0	0	0	-75,000	-75,000									
										-75,000	0	0	0	-75,000	-75,000									
										-75,000	0	0	0	-75,000	-75,000									
										-75,000	0	0	0	-75,000	-75,000									
		Total Object Head-- 6 :									-75,000	0	0	0	-75,000	-75,000								
		Total Sub Head :									-75,000	0	0	0	-75,000	-75,000								
		Total Minor Head 102 :									-75,000	0	0	0	-75,000	-75,000								
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	6731	Challan	-5,000	0	0	0	-5,000	-5,000									
										-5,000	0	0	0	-5,000	-5,000									
										-5,000	0	0	0	-5,000	-5,000									
										-5,000	0	0	0	-5,000	-5,000									
		Total Object Head-- 70 :									-5,000	0	0	0	-5,000	-5,000								
		Total Sub Head :									-5,000	0	0	0	-5,000	-5,000								
		Total Minor Head 911 :									-5,000	0	0	0	-5,000	-5,000								
		Total Sub Major Head 1 :									-80,000	0	0	0	-80,000	-80,000								
		Total Major Head 2406 :									-80,000	0	0	0	-80,000	-80,000								
Total of Month :											-80,000	0	0	0	-80,000	-80,000								
Month of Account:		JUL/2025																						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		General-Voted	10576	Challan	-5,000	0	0		0	-5,000	-5,000
Total Object Head-- 6 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Head :										-5,000	0	0		0	-5,000	-5,000
Total Minor Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Major Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Major Head 2406 :										-5,000	0	0		0	-5,000	-5,000
Total of Month :										-5,000	0	0		0	-5,000	-5,000
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		General-Voted	14389	Challan	-5,000	0	0		0	-5,000	-5,000
Total Object Head-- 6 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Head :										-5,000	0	0		0	-5,000	-5,000
Total Minor Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Sub Major Head 1 :										-5,000	0	0		0	-5,000	-5,000
Total Major Head 2406 :										-5,000	0	0		0	-5,000	-5,000
Total of Month :										-5,000	0	0		0	-5,000	-5,000

Voucher Wise Expenditure Report
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Shillong

Page No. 5
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Finance Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1000003 Treasury Officer Shillong South Treasury													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	18027	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Garo	21440	Challan	-5,000	0	0	0	-5,000	-5,000	
						Total Object Head-- 6 :		-10,000	0	0	0	-10,000	-10,000		
						Total Sub Head :		-10,000	0	0	0	-10,000	-10,000		
		Total Minor Head 1 :		-10,000	0	0	0	-10,000	-10,000						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	19125	Challan	-61,286	0	0	0	-61,286	-61,286	
						Total Object Head-- 70 :		-61,286	0	0	0	-61,286	-61,286		
						Total Sub Head :		-61,286	0	0	0	-61,286	-61,286		
						Total Minor Head 911 :		-61,286	0	0	0	-61,286	-61,286		
		Total Sub Major Head 1 :		-71,286	0	0	0	-71,286	-71,286						
Total Major Head 2406 :		-71,286	0	0	0	-71,286	-71,286								
Total of Month :		-71,286	0	0	0	-71,286	-71,286								
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	25174	Challan	-5,000	0	0	0	-5,000	-5,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	26157	Challan	-2,11,967	0	0	0	-2,11,967	-2,11,967		
						Voted-Sixth-Schedule-Garo	26305	Challan	-50,533	0	0	0	-50,533	-50,533		
						General-Voted	27595	Challan	-80,422	0	0	0	-80,422	-80,422		
						Voted-Sixth-Schedule-Garo	28183	Challan	-2,32,650	0	0	0	-2,32,650	-2,32,650		
						Total Object Head-- 70 :				-5,80,572	0	0	0	-5,80,572	-5,80,572	
						Total Sub Head :				-5,80,572	0	0	0	-5,80,572	-5,80,572	
						Total Minor Head 911 :				-5,80,572	0	0	0	-5,80,572	-5,80,572	
						Total Sub Major Head 1 :				-5,80,572	0	0	0	-5,80,572	-5,80,572	
Total Major Head 2406 :				-5,80,572	0	0	0	-5,80,572	-5,80,572							
Total of Month :				-5,80,572	0	0	0	-5,80,572	-5,80,572							
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	29065	Challan	-5,000	0	0	0	-5,000	-5,000		
						General-Voted	32336	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 6 :				-10,000	0	0	0	-10,000	-10,000	
					Total Sub Head :				-10,000	0	0	0	-10,000	-10,000		

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	Total Minor Head 1 :								-10,000	0	0	0	-10,000	-10,000
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	29067	Challan	-15,000	0	0	0	-15,000	-15,000	
							General-Voted	32340	Challan	-15,000	0	0	0	-15,000	-15,000	
							Total Object Head-- 70 :				-30,000	0	0	0	-30,000	-30,000
							Total Sub Head :				-30,000	0	0	0	-30,000	-30,000
			Total Minor Head 911 :								-30,000	0	0	0	-30,000	-30,000
			Total Sub Major Head 1 :								-40,000	0	0	0	-40,000	-40,000
			Total Major Head 2406 :								-40,000	0	0	0	-40,000	-40,000
Total of Month :								-40,000	0	0	0	-40,000	-40,000			
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	37930	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 1 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000	
						Total Minor Head 1 :								-5,000	0	0
		911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries	General-Voted	35402	Challan	-15,000	0	0	0	-15,000	-15,000		
General-Voted	37929	Challan				-34,000	0	0	0	-34,000	-34,000					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Finance Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Total Object Head-- 70 :				-49,000	0	0	0	0	-49,000	-49,000	
						Total Sub Head :				-49,000	0	0	0	0	-49,000	-49,000	
						Total Minor Head 911 :				-49,000	0	0	0	0	-49,000	-49,000	
						Total Sub Major Head 1 :				-54,000	0	0	0	0	-54,000	-54,000	
						Total Major Head 2406 :				-54,000	0	0	0	0	-54,000	-54,000	
						Total of Month :				-54,000	0	0	0	0	-54,000	-54,000	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted				39478	Challan	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- 6 :				-5,000	0	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	0	-5,000	-5,000	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted				39476	Challan	-15,000	0	0	0	-15,000	-15,000
						Total Object Head-- 70 :				-15,000	0	0	0	0	-15,000	-15,000	
						Total Sub Head :				-15,000	0	0	0	0	-15,000	-15,000	
		Total Minor Head 911 :								-15,000	0	0	0	0	-15,000	-15,000	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Finance Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01							Total Sub Major Head	1 :			-20,000	0		0		0	-20,000	-20,000
								Total Major Head	2406 :			-20,000	0		0		0	-20,000	-20,000
								Total of Month	:			-20,000	0		0		0	-20,000	-20,000
								Total of DDO	1000003 :			-8,65,858	0		0		0	-8,65,858	-8,65,858
Reconciliation Portion																			
Month of Account:		07/2025																	
2406	1	1	(03) Divisional Forest Officer			0	6. Medical Treatment	State Plan		General-Voted		10576							5,000
2406	1	1	(03) Divisional Forest Officer			0	6. Medical Treatment	State Plan		Voted-Sixth-Schedule-Khasi		10576							-5,000
Month of Account:		08/2025																	
2406	1	1	(03) Divisional Forest Officer			0	6. Medical Treatment	State Plan		General-Voted		14389							5,000
2406	1	1	(03) Divisional Forest Officer			0	6. Medical Treatment	State Plan		Voted-Sixth-Schedule-Khasi		14389							-5,000
DDO wise reconciliation Total :																			0
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconciliation+IA) :																			-8,65,858
Summary of DDO wise expenditure																			
(03) Divisional Forest Officer																			

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Finance Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1000003 Treasury Officer Shillong South Treasury						
<u>Summary of DDO wise expenditure</u>							
2406	01	1		0	Allowance		-5,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	-15,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-10,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-20,000
2406	01	102	(17) Operation Soil Watch	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-75,000
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,74,422
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-5,000
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-5,61,436
							-8,65,858

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1102	Voucher	35,971	0	0	0	35,971	35,971		
						General-Voted	1103	Voucher	1,77,470	0	0	0	1,77,470	1,77,470		
						General-Voted	1104	Voucher	2,25,873	0	0	0	2,25,873	2,25,873		
						General-Voted	1105	Voucher	14,281	0	0	0	14,281	14,281		
						General-Voted	563	Voucher	1,03,378	0	52,000	0	51,378	1,03,378		
						General-Voted	70	Voucher	4,12,350	0	0	0	4,12,350	4,12,350		
						General-Voted	71	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703		
						General-Voted	72	Voucher	1,06,374	0	0	0	1,06,374	1,06,374		
						General-Voted	74	Voucher	21,82,296	10,000	2,65,000	33,000	18,74,296	21,72,296		
						General-Voted	75	Voucher	29,514	0	0	0	29,514	29,514		
						General-Voted	76	Voucher	32,894	1,000	0	2,200	29,694	31,894		
						General-Voted	78	Voucher	1,035	0	0	0	1,035	1,035		
						Total Object Head-- 1 :				37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139	
						Total Sub Head :				37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139	
						Total Minor Head 1 :				37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	82	Voucher	1,28,145	2,000	15,000	4,400	1,06,745	1,26,145		
						Total Object Head-- 1 :				1,28,145	2,000	15,000	4,400	1,06,745	1,26,145	
						Total Sub Head :				1,28,145	2,000	15,000	4,400	1,06,745	1,26,145	
						Total Minor Head 13 :				1,28,145	2,000	15,000	4,400	1,06,745	1,26,145	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For	0	(01) Salaries, Sumtuary Allowance	General-Voted	73	Voucher	3,00,228	0	40,000	0	2,60,228	3,00,228		
						General-Voted	77	Voucher	36,779	1,000	0	2,200	33,579	35,779		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	79	Voucher	1,150	0	0	0	1,150	1,150		
						General-Voted	807	Voucher	14,330	0	0	0	14,330	14,330		
						General-Voted	81	Voucher	3,65,227	1,000	43,000	4,400	3,16,827	3,64,227		
						Total Object Head-- 1 :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Sub Head :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Minor Head 101 :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Sub Major Head 1 :				45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998	
						Total Major Head 2406 :				45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	69	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted	80	Voucher	2,73,211	1,000	0	4,400	2,67,811	2,72,211		
						Total Object Head-- 1 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Sub Head :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Minor Head 4 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Sub Major Head 6 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Major Head 2415 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total of Month :				49,26,125	16,000	4,55,000	50,600	44,04,525	49,10,125	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	2,28,335	0	0	0	2,28,335	2,28,335	
						General-Voted	1230	Voucher	17,020	0	0	0	17,020	17,020	
						General-Voted	1357	Voucher	1,10,732	0	0	0	1,10,732	1,10,732	
						General-Voted	1359	Voucher	5,787	0	0	0	5,787	5,787	
						General-Voted	2650	Voucher	7,23,109	0	0	0	7,23,109	7,23,109	
						General-Voted	2927	Voucher	3,107	0	0	0	3,107	3,107	
						General-Voted	2928	Voucher	13,446	0	0	0	13,446	13,446	
						General-Voted	2929	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	2930	Voucher	77,828	0	0	0	77,828	77,828	
						General-Voted	2931	Voucher	21,376	0	0	0	21,376	21,376	
						General-Voted	525	Voucher	20,52,121	11,000	2,80,000	35,200	17,25,921	20,41,121	
						General-Voted	527	Voucher	1,07,530	0	0	0	1,07,530	1,07,530	
						General-Voted	533	Voucher	4,16,850	0	0	0	4,16,850	4,16,850	
						General-Voted	534	Voucher	1,05,307	0	52,000	0	53,307	1,05,307	
						Total Object Head-- 1 :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048	
						Total Sub Head :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048	
						Total Minor Head 1 :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	7,290	0	0	0	7,290	7,290	
						General-Voted	532	Voucher	1,30,575	2,000	15,000	4,400	1,09,175	1,28,575	
						General-Voted	732	Voucher	3,109	0	0	0	3,109	3,109	
						Total Object Head-- 1 :			1,40,974	2,000	15,000	4,400	1,19,574	1,38,974	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,40,974	2,000	15,000	4,400	1,19,574	1,38,974		
					Total Minor Head 13 :					1,40,974	2,000	15,000	4,400	1,19,574	1,38,974		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		0	(01) Salaries, Sumtuary Allowance		General-Voted	1388	Voucher	20,844	0	0	0	20,844	20,844	
								General-Voted	3030	Voucher	38,507	0	0	0	38,507	38,507	
								General-Voted	529	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758	
								General-Voted	531	Voucher	3,03,180	0	40,000	0	2,63,180	3,03,180	
								Total Object Head-- 1 :					7,43,289	2,000	83,000	6,600	6,51,689
		Total Sub Head :					7,43,289	2,000	83,000	6,600	6,51,689	7,41,289					
		Total Minor Head 101 :					7,43,289	2,000	83,000	6,600	6,51,689	7,41,289					
		Total Sub Major Head 1 :					47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311					
Total Major Head 2406 :					47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311							
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		General-Voted	1387	Voucher	7,956	0	0	0	7,956	7,956	
								General-Voted	1390	Voucher	3,707	0	0	0	3,707	3,707	
								General-Voted	477	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351	
								General-Voted	478	Voucher	76,284	0	0	0	76,284	76,284	
								Total Object Head-- 1 :					2,30,298	1,000	0	4,400	2,24,898
		Total Sub Head :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					
		Total Minor Head 4 :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					
		Total Sub Major Head 6 :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:			MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2415					Total Major Head	2415 :			2,30,298	1,000	0	4,400	2,24,898	2,29,298				
					Total of Month :				50,10,609	16,000	4,30,000	50,600	45,14,009	49,94,609				
Month of Account:			JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1016	Voucher	17,794	0	0	0	17,794	17,794				
						General-Voted	1017	Voucher	1,38,567	0	0	0	1,38,567	1,38,567				
						General-Voted	1018	Voucher	1,59,885	0	0	0	1,59,885	1,59,885				
						General-Voted	1168	Voucher	32,660	0	0	0	32,660	32,660				
						General-Voted	1543	Voucher	8,30,370	0	80,000	0	7,50,370	8,30,370				
						General-Voted	303	Voucher	20,19,461	11,000	3,00,000	35,200	16,73,261	20,08,461				
						General-Voted	758	Voucher	1,07,530	0	0	0	1,07,530	1,07,530				
						General-Voted	762	Voucher	4,16,850	0	0	0	4,16,850	4,16,850				
						General-Voted	763	Voucher	2,28,335	0	0	0	2,28,335	2,28,335				
						General-Voted	877	Voucher	1,05,307	0	52,000	0	53,307	1,05,307				
						Total Object Head-- 1 :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759				
						Total Sub Head :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759				
						Total Minor Head 1 :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759				
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	761	Voucher	1,30,575	2,000	30,000	4,400	94,175	1,28,575
										Total Object Head-- 1 :			1,30,575	2,000	30,000	4,400	94,175	1,28,575

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,30,575	2,000	30,000	4,400		94,175	1,28,575
					Total Minor Head 13 :					1,30,575	2,000	30,000	4,400		94,175	1,28,575
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	759	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758		
						General-Voted	760	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						Total Object Head-- 1 :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Sub Head :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
		Total Minor Head 101 :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008				
		Total Sub Major Head 1 :					48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342				
		Total Major Head 2406 :					48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342				
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	457	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351
General-Voted	745							Voucher	76,284	0	0	0	76,284	76,284		
Total Object Head-- 1 :									2,18,635	1,000	0	4,400	2,13,235	2,17,635		
Total Sub Head :									2,18,635	1,000	0	4,400	2,13,235	2,17,635		
Total Minor Head 4 :									2,18,635	1,000	0	4,400	2,13,235	2,17,635		
Total Sub Major Head 6 :									2,18,635	1,000	0	4,400	2,13,235	2,17,635		
Total Major Head 2415 :									2,18,635	1,000	0	4,400	2,13,235	2,17,635		
Total of Month :										51,00,977	16,000	5,45,000	50,600	44,89,377	50,84,977	
Month of Account:		JUL/2025														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	263	Voucher	1,05,307	0	52,000	0	53,307	1,05,307		
						General-Voted	264	Voucher	4,16,850	0	0	0	4,16,850	4,16,850		
						General-Voted	265	Voucher	2,28,335	0	0	0	2,28,335	2,28,335		
						General-Voted	266	Voucher	1,59,885	0	0	0	1,59,885	1,59,885		
						General-Voted	267	Voucher	1,07,530	0	0	0	1,07,530	1,07,530		
						General-Voted	343	Voucher	4,15,185	0	40,000	0	3,75,185	4,15,185		
						General-Voted	655	Voucher	19,25,581	10,000	3,00,000	35,200	15,80,381	19,15,581		
						General-Voted	658	Voucher	1,26,540	0	0	0	1,26,540	1,26,540		
						Total Object Head-- 1 :				34,85,213	10,000	3,92,000	35,200	30,48,013	34,75,213	
						Total Sub Head :				34,85,213	10,000	3,92,000	35,200	30,48,013	34,75,213	
		Total Minor Head 1 :				34,85,213	10,000	3,92,000	35,200	30,48,013	34,75,213					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	1,30,575	1,000	30,000	4,400	95,175	1,29,575		
						Total Object Head-- 1 :				1,30,575	1,000	30,000	4,400	95,175	1,29,575	
						Total Sub Head :				1,30,575	1,000	30,000	4,400	95,175	1,29,575	
		Total Minor Head 13 :				1,30,575	1,000	30,000	4,400	95,175	1,29,575					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758		
						General-Voted	657	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						Total Object Head-- 1 :				6,95,008	2,000	83,000	6,600	6,03,408	6,93,008	
						Total Sub Head :				6,95,008	2,000	83,000	6,600	6,03,408	6,93,008	
						Total Minor Head 101 :				6,95,008	2,000	83,000	6,600	6,03,408	6,93,008	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406		01				Total Sub Major Head 1 :				43,10,796	13,000	5,05,000	46,200		37,46,596	42,97,796	
						Total Major Head 2406 :				43,10,796	13,000	5,05,000	46,200		37,46,596	42,97,796	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	261	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351			
						General-Voted	262	Voucher	76,284	0	0	0	76,284	76,284			
						Total Object Head-- 1 :				2,18,635	1,000	0	4,400	2,13,235	2,17,635		
						Total Sub Head :				2,18,635	1,000	0	4,400	2,13,235	2,17,635		
						Total Minor Head 4 :				2,18,635	1,000	0	4,400	2,13,235	2,17,635		
						Total Sub Major Head 6 :				2,18,635	1,000	0	4,400	2,13,235	2,17,635		
						Total Major Head 2415 :				2,18,635	1,000	0	4,400	2,13,235	2,17,635		
		Total of Month :					45,29,431	14,000	5,05,000	50,600	39,59,831	45,15,431					
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2728	Voucher	4,16,850	0	0	0	4,16,850	4,16,850			
						General-Voted	327	Voucher	1,08,138	0	52,000	0	56,138	1,08,138			
						General-Voted	328	Voucher	2,28,335	0	0	0	2,28,335	2,28,335			
						General-Voted	329	Voucher	1,64,695	0	0	0	1,64,695	1,64,695			
						General-Voted	330	Voucher	1,07,530	0	0	0	1,07,530	1,07,530			
						General-Voted	331	Voucher	20,08,329	6,000	3,00,000	35,200	16,67,129	20,02,329			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher	4,15,185	0	40,000	0	3,75,185	4,15,185		
						General-Voted	713	Voucher	52,561	0	10,000	0	42,561	52,561		
						General-Voted	714	Voucher	21,502	0	0	0	21,502	21,502		
						Total Object Head-- 1 :				35,23,125	6,000	4,02,000	35,200	30,79,925	35,17,125	
						Total Sub Head :				35,23,125	6,000	4,02,000	35,200	30,79,925	35,17,125	
						Total Minor Head 1 :				35,23,125	6,000	4,02,000	35,200	30,79,925	35,17,125	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	334	Voucher	1,34,510	1,000	30,000	4,400	99,110	1,33,510		
						Total Object Head-- 1 :				1,34,510	1,000	30,000	4,400	99,110	1,33,510	
						Total Sub Head :				1,34,510	1,000	30,000	4,400	99,110	1,33,510	
						Total Minor Head 13 :				1,34,510	1,000	30,000	4,400	99,110	1,33,510	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	332	Voucher	3,88,313	1,000	43,000	6,600	3,37,713	3,87,313		
						General-Voted	333	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						Total Object Head-- 1 :				7,02,563	1,000	83,000	6,600	6,11,963	7,01,563	
						Total Sub Head :				7,02,563	1,000	83,000	6,600	6,11,963	7,01,563	
						Total Minor Head 101 :				7,02,563	1,000	83,000	6,600	6,11,963	7,01,563	
						Total Sub Major Head 1 :				43,60,198	8,000	5,15,000	46,200	37,90,998	43,52,198	
Total Major Head 2406 :				43,60,198	8,000	5,15,000	46,200	37,90,998	43,52,198							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	1,44,437	1,000	0	4,400	1,39,037	1,43,437		
						General-Voted	326	Voucher	76,284	0	0	0	76,284	76,284		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,20,721	1,000	0	4,400		2,15,321	2,19,721
						Total Sub Head :				2,20,721	1,000	0	4,400		2,15,321	2,19,721
						Total Minor Head 4 :				2,20,721	1,000	0	4,400		2,15,321	2,19,721
						Total Sub Major Head 6 :				2,20,721	1,000	0	4,400		2,15,321	2,19,721
						Total Major Head 2415 :				2,20,721	1,000	0	4,400		2,15,321	2,19,721
						Total of Month :				45,80,919	9,000	5,15,000	50,600		40,06,319	45,71,919
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1662	Voucher	2,28,335	0	0	0		2,28,335	2,28,335
							General-Voted	1892	Voucher	2,54,600	0	0	0		2,54,600	2,54,600
							General-Voted	1893	Voucher	1,33,000	0	0	0		1,33,000	1,33,000
							General-Voted	3227	Voucher	2,28,335	0	0	0		2,28,335	2,28,335
							General-Voted	3266	Voucher	74,063	0	10,000	0		64,063	74,063
							General-Voted	3311	Voucher	1,08,138	0	52,000	0		56,138	1,08,138
							General-Voted	3378	Voucher	20,05,689	0	3,00,000	35,200		16,70,489	20,05,689
							General-Voted	3379	Voucher	1,64,695	0	0	0		1,64,695	1,64,695
							General-Voted	39	Voucher	1,64,695	0	0	0		1,64,695	1,64,695
							General-Voted	41	Voucher	1,08,138	0	52,000	0		56,138	1,08,138

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	653	Voucher	1,77,595	0	10,000	4,400		1,63,195	1,77,595	
						General-Voted	654	Voucher	4,15,185	0	40,000	0	3,75,185	4,15,185		
						General-Voted	693	Voucher	19,02,157	0	3,00,000	30,800	15,71,357	19,02,157		
						Total Object Head-- 1 :				59,64,625	0	7,64,000	70,400	51,30,225	59,64,625	
						Total Sub Head :				59,64,625	0	7,64,000	70,400	51,30,225	59,64,625	
						Total Minor Head 1 :				59,64,625	0	7,64,000	70,400	51,30,225	59,64,625	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3265	Voucher	14,346	0	0	0	14,346	14,346		
						General-Voted	3798	Voucher	55,438	0	0	2,200	53,238	55,438		
						General-Voted	3799	Voucher	39,453	0	0	2,200	37,253	39,453		
						General-Voted	652	Voucher	55,438	0	0	2,200	53,238	55,438		
						Total Object Head-- 1 :				1,64,675	0	0	6,600	1,58,075	1,64,675	
						Total Sub Head :				1,64,675	0	0	6,600	1,58,075	1,64,675	
						Total Minor Head 13 :				1,64,675	0	0	6,600	1,58,075	1,64,675	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1663	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						General-Voted	3380	Voucher	3,42,369	0	43,000	4,400	2,94,969	3,42,369		
						General-Voted	3797	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						General-Voted	40	Voucher	3,42,369	0	43,000	4,400	2,94,969	3,42,369		
						Total Object Head-- 1 :				13,13,238	0	1,66,000	8,800	11,38,438	13,13,238	
						Total Sub Head :				13,13,238	0	1,66,000	8,800	11,38,438	13,13,238	
						Total Minor Head 101 :				13,13,238	0	1,66,000	8,800	11,38,438	13,13,238	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01 Total Sub Major Head 1 : 74,42,538 0 9,30,000 85,800 64,26,738 74,42,538																	
Total Major Head 2406 : 74,42,538 0 9,30,000 85,800 64,26,738 74,42,538																		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3263	Voucher	1,44,437	0	0	4,400	1,40,037	1,44,437				
						General-Voted	3264	Voucher	76,284	0	0	0	76,284	76,284				
						General-Voted	650	Voucher	1,44,437	0	0	4,400	1,40,037	1,44,437				
						General-Voted	651	Voucher	76,284	0	0	0	76,284	76,284				
						Total Object Head-- 1 : 4,41,442 0 0 8,800 4,32,642 4,41,442												
						Total Sub Head : 4,41,442 0 0 8,800 4,32,642 4,41,442												
						Total Minor Head 4 : 4,41,442 0 0 8,800 4,32,642 4,41,442												
						Total Sub Major Head 6 : 4,41,442 0 0 8,800 4,32,642 4,41,442												
Total Major Head 2415 : 4,41,442 0 0 8,800 4,32,642 4,41,442																		
Total of Month : 78,83,980 0 9,30,000 94,600 68,59,380 78,83,980																		
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	1,67,356	0	0	0	1,67,356	1,67,356				
						General-Voted	136	Voucher	20,83,524	1,000	3,10,000	35,200	17,37,324	20,82,524				
						General-Voted	1543	Voucher	1,10,200	0	0	0	1,10,200	1,10,200				
						General-Voted	1544	Voucher	66,886	0	0	0	66,886	66,886				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1984	Voucher	5,296	0	0	0	0	5,296	5,296	
						General-Voted	1988	Voucher	1,02,120	0	0	0	1,02,120	1,02,120		
						General-Voted	1989	Voucher	7,983	0	0	0	7,983	7,983		
						General-Voted	2178	Voucher	28,578	0	0	0	28,578	28,578		
						General-Voted	2839	Voucher	31,947	0	0	0	31,947	31,947		
						General-Voted	3073	Voucher	7,544	0	0	0	7,544	7,544		
						General-Voted	75	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	76	Voucher	1,08,138	0	52,000	0	56,138	1,08,138		
						Total Object Head-- 1 :			29,58,556	1,000	3,62,000	35,200	25,60,356	29,57,556		
						Total Sub Head :			29,58,556	1,000	3,62,000	35,200	25,60,356	29,57,556		
		Total Minor Head 1 :			29,58,556	1,000	3,62,000	35,200	25,60,356	29,57,556						
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1985	Voucher	5,704	0	0	0	5,704	5,704		
						General-Voted	77	Voucher	1,09,237	0	0	4,400	1,04,837	1,09,237		
						Total Object Head-- 1 :			1,14,941	0	0	4,400	1,10,541	1,14,941		
						Total Sub Head :			1,14,941	0	0	4,400	1,10,541	1,14,941		
		Total Minor Head 13 :			1,14,941	0	0	4,400	1,10,541	1,14,941						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	3,18,840	0	40,000	0	2,78,840	3,18,840		
						General-Voted	1366	Voucher	3,42,369	1,000	43,000	4,400	2,93,969	3,41,369		
						General-Voted	1986	Voucher	17,128	0	0	0	17,128	17,128		
						General-Voted	1990	Voucher	13,770	0	0	0	13,770	13,770		
						Total Object Head-- 1 :			6,92,107	1,000	83,000	4,400	6,03,707	6,91,107		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest			Total Sub Head :				6,92,107	1,000	83,000		4,400	6,03,707	6,91,107
						Total Minor Head 101 :				6,92,107	1,000	83,000		4,400	6,03,707	6,91,107
						Total Sub Major Head 1 :				37,65,604	2,000	4,45,000		44,000	32,74,604	37,63,604
						Total Major Head 2406 :				37,65,604	2,000	4,45,000		44,000	32,74,604	37,63,604
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	76,284	0	0		0	76,284	76,284
							General-Voted	1987	Voucher	7,184	0	0		0	7,184	7,184
							General-Voted	2042	Voucher	3,648	0	0		0	3,648	3,648
							General-Voted	271	Voucher	1,44,437	1,000	0		4,400	1,39,037	1,43,437
							Total Object Head-- 1 :			2,31,553	1,000	0		4,400	2,26,153	2,30,553
							Total Sub Head :			2,31,553	1,000	0		4,400	2,26,153	2,30,553
							Total Minor Head 4 :			2,31,553	1,000	0		4,400	2,26,153	2,30,553
							Total Sub Major Head 6 :			2,31,553	1,000	0		4,400	2,26,153	2,30,553
							Total Major Head 2415 :			2,31,553	1,000	0		4,400	2,26,153	2,30,553
Total of Month :										39,97,157	3,000	4,45,000		48,400	35,00,757	39,94,157
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	21,33,014	4,900	3,10,000	35,200	17,82,914	21,28,114		
						General-Voted	241	Voucher	1,10,062	0	52,000	0	58,062	1,10,062		
						General-Voted	280	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	3411	Voucher	1,10,062	0	52,000	0	58,062	1,10,062		
						General-Voted	3412	Voucher	21,33,014	4,900	3,10,000	35,200	17,82,914	21,28,114		
						General-Voted	3413	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						Total Object Head-- 1 :				49,64,120	9,800	7,24,000	70,400	41,59,920	49,54,320	
						Total Sub Head :				49,64,120	9,800	7,24,000	70,400	41,59,920	49,54,320	
						Total Minor Head 1 :				49,64,120	9,800	7,24,000	70,400	41,59,920	49,54,320	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	1,11,863	1,000	0	4,400	1,06,463	1,10,863		
						General-Voted	3383	Voucher	1,11,863	1,000	0	4,400	1,06,463	1,10,863		
						Total Object Head-- 1 :				2,23,726	2,000	0	8,800	2,12,926	2,21,726	
						Total Sub Head :				2,23,726	2,000	0	8,800	2,12,926	2,21,726	
						Total Minor Head 13 :				2,23,726	2,000	0	8,800	2,12,926	2,21,726	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	3,18,840	0	40,000	0	2,78,840	3,18,840		
						General-Voted	284	Voucher	3,50,251	4,340	18,000	4,400	3,23,511	3,45,911		
						General-Voted	3382	Voucher	3,18,840	0	40,000	0	2,78,840	3,18,840		
						General-Voted	3414	Voucher	3,50,251	4,340	18,000	4,400	3,23,511	3,45,911		
						Total Object Head-- 1 :				13,38,182	8,680	1,16,000	8,800	12,04,702	13,29,502	
						Total Sub Head :				13,38,182	8,680	1,16,000	8,800	12,04,702	13,29,502	

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Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	Total Minor Head 101 :							13,38,182	8,680	1,16,000	8,800	12,04,702	13,29,502			
			Total Sub Major Head 1 :							65,26,028	20,480	8,40,000	88,000	55,77,548	65,05,548			
			Total Major Head 2406 :							65,26,028	20,480	8,40,000	88,000	55,77,548	65,05,548			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	1,48,033	1,000	0	4,400	1,42,633	1,47,033				
						General-Voted	278	Voucher	77,796	0	0	0	77,796	77,796				
						General-Voted	3381	Voucher	1,48,033	1,000	0	4,400	1,42,633	1,47,033				
						General-Voted	3410	Voucher	77,796	0	0	0	77,796	77,796				
						Total Object Head-- 1 :							4,51,658	2,000	0	8,800	4,40,858	4,49,658
						Total Sub Head :							4,51,658	2,000	0	8,800	4,40,858	4,49,658
						Total Minor Head 4 :							4,51,658	2,000	0	8,800	4,40,858	4,49,658
						Total Sub Major Head 6 :							4,51,658	2,000	0	8,800	4,40,858	4,49,658
						Total Major Head 2415 :							4,51,658	2,000	0	8,800	4,40,858	4,49,658
Total of Month :													69,77,686	22,480	8,40,000	96,800	60,18,406	69,55,206
Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1100	Voucher	15,684	0	0	0	15,684	15,684				
						Total Object Head-- 1 :							15,684	0	0	0	15,684	15,684

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :				15,684	0	0		0	15,684	15,684
						Total Minor Head 1 :				15,684	0	0		0	15,684	15,684
						Total Sub Major Head 1 :				15,684	0	0		0	15,684	15,684
						Total Major Head 2406 :				15,684	0	0		0	15,684	15,684
						Total of Month :				15,684	0	0		0	15,684	15,684
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3511	Voucher	1,40,886	0	0		0	1,40,886	1,40,886
							General-Voted	3512	Voucher	55,100	0	0		0	55,100	55,100
							General-Voted	741	Voucher	2,38,984	0	0		0	2,38,984	2,38,984
							General-Voted	785	Voucher	1,10,062	0	52,000		0	58,062	1,10,062
							General-Voted	788	Voucher	21,40,123	4,900	3,10,000		0	18,25,223	21,35,223
						Total Object Head-- 1 :				26,85,155	4,900	3,62,000		0	23,18,255	26,80,255
						Total Sub Head :				26,85,155	4,900	3,62,000		0	23,18,255	26,80,255
						Total Minor Head 1 :				26,85,155	4,900	3,62,000		0	23,18,255	26,80,255
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	787	Voucher	1,11,863	1,000	0		0	1,10,863	1,10,863
						Total Object Head-- 1 :				1,11,863	1,000	0		0	1,10,863	1,10,863

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,11,863	1,000	0		0	1,10,863	1,10,863
					Total Minor Head 13 :					1,11,863	1,000	0		0	1,10,863	1,10,863
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	783	Voucher	3,18,840	0	40,000	0	2,78,840	3,18,840		
						General-Voted	786	Voucher	3,51,413	4,340	18,000	0	3,29,073	3,47,073		
						Total Object Head-- 1 :				6,70,253	4,340	58,000		0	6,07,913	6,65,913
						Total Sub Head :				6,70,253	4,340	58,000		0	6,07,913	6,65,913
						Total Minor Head 101 :				6,70,253	4,340	58,000		0	6,07,913	6,65,913
						Total Sub Major Head 1 :				34,67,271	10,240	4,20,000		0	30,37,031	34,57,031
		Total Major Head 2406 :				34,67,271	10,240	4,20,000		0	30,37,031	34,57,031				
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	784	Voucher	1,50,025	1,000	0	0	1,49,025	1,49,025
General-Voted	843							Voucher	77,796	0	0	0	77,796	77,796		
Total Object Head-- 1 :				2,27,821	1,000	0		0	2,26,821	2,26,821						
Total Sub Head :				2,27,821	1,000	0		0	2,26,821	2,26,821						
Total Minor Head 4 :				2,27,821	1,000	0		0	2,26,821	2,26,821						
Total Sub Major Head 6 :				2,27,821	1,000	0		0	2,26,821	2,26,821						
Total Major Head 2415 :				2,27,821	1,000	0		0	2,26,821	2,26,821						
Total of Month :										36,95,092	11,240	4,20,000		0	32,63,852	36,83,852
Month of Account:		MAR/2026														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1477	Voucher	6,13,287	0	0	0	6,13,287	6,13,287		
						General-Voted	1478	Voucher	35,352	0	0	0	35,352	35,352		
						General-Voted	2261	Voucher	3,28,408	0	0	0	3,28,408	3,28,408		
						General-Voted	607	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	608	Voucher	1,10,062	0	52,000	0	58,062	1,10,062		
						General-Voted	610	Voucher	21,40,123	7,000	2,78,000	0	18,55,123	21,33,123		
						Total Object Head-- 1 :				34,66,216	7,000	3,30,000	0	31,29,216	34,59,216	
						Total Sub Head :				34,66,216	7,000	3,30,000	0	31,29,216	34,59,216	
						Total Minor Head 1 :				34,66,216	7,000	3,30,000	0	31,29,216	34,59,216	
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	611	Voucher	1,11,863	2,000	0	0
		Total Object Head-- 1 :								1,11,863	2,000	0	0	1,09,863	1,09,863	
		Total Sub Head :								1,11,863	2,000	0	0	1,09,863	1,09,863	
		Total Minor Head 13 :				1,11,863	2,000	0	0	1,09,863	1,09,863					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	609	Voucher	3,51,413	2,000	18,000	0	3,31,413	3,49,413		
						Total Object Head-- 1 :				3,51,413	2,000	18,000	0	3,31,413	3,49,413	
						Total Sub Head :				3,51,413	2,000	18,000	0	3,31,413	3,49,413	
						Total Minor Head 101 :				3,51,413	2,000	18,000	0	3,31,413	3,49,413	
		Total Sub Major Head 1 :				39,29,492	11,000	3,48,000	0	35,70,492	39,18,492					
		Total Major Head 2406 :				39,29,492	11,000	3,48,000	0	35,70,492	39,18,492					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	578	Voucher	77,796	0	0	0	77,796	77,796		
						General-Voted	612	Voucher	1,50,025	1,000	0	0	1,49,025	1,49,025		
						Total Object Head-- 1 :				2,27,821	1,000	0	0	2,26,821	2,26,821	
						Total Sub Head :				2,27,821	1,000	0	0	2,26,821	2,26,821	
						Total Minor Head 4 :				2,27,821	1,000	0	0	2,26,821	2,26,821	
						Total Sub Major Head 6 :				2,27,821	1,000	0	0	2,26,821	2,26,821	
						Total Major Head 2415 :				2,27,821	1,000	0	0	2,26,821	2,26,821	
						Total of Month :				41,57,313	12,000	3,48,000	0	37,97,313	41,45,313	
Total of DDO 1300200 :						5,08,74,973	1,19,720	54,33,000	4,92,800	4,48,29,453	5,07,55,253					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															5,07,55,253	
Summary of DDO wise expenditure																
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	General-Voted								3,86,75,940
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	General-Voted								13,78,847
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest			0	(01) Salaries, Sumtuary Allowance	General-Voted								78,93,755

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	1300200	Dy.Conservator Of Forest Hq Shillong	
<u>Summary of DDO wise expenditure</u>			
2415	06	4	(01) Establishment Of Forest Statistical Division 0
			(01) Salaries, Sumtuary General-Voted Allowance
			28,06,711
			5,07,55,253

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1466	Voucher	4,78,572	0	1,25,000	0	3,53,572	4,78,572		
						General-Voted	1800	Voucher	41,490	0	0	0	41,490	41,490		
						General-Voted	424	Voucher	7,31,490	1,000	99,000	17,600	6,13,890	7,30,490		
						Total Object Head-- 1 :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Sub Head :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Minor Head 1 :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Sub Major Head 1 :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Major Head 2406 :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total of Month :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Month of Account:		MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1231	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060		
						General-Voted	15	Voucher	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320		
						General-Voted	1782	Voucher	13,464	0	0	0	13,464	13,464		
						General-Voted	2660	Voucher	2,94,277	0	0	0	2,94,277	2,94,277		
						Total Object Head-- 1 :				15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121	
						Total Sub Head :				15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	001	Total Minor Head 1 :							15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121			
			Total Sub Major Head 1 :							15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121			
			Total Major Head 2406 :							15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121			
Total of Month :							15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121						
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	458	Voucher	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320				
						General-Voted	459	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060				
						Total Object Head-- 1 :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
						Total Sub Head :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
						Total Minor Head 1 :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
						Total Sub Major Head 1 :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
						Total Major Head 2406 :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
						Total of Month :							12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	6,49,988	1,000	89,000	15,400	5,44,588	6,48,988		
						General-Voted	253	Voucher	21,481	0	0	0	21,481	21,481		
						General-Voted	823	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060		
						Total Object Head-- 1 :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Total Sub Head :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Total Minor Head 1 :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Total Sub Major Head 1 :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Total Major Head 2406 :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Total of Month :				11,54,529	1,000	2,14,000	15,400	9,24,129	11,53,529	
						Month of Account:		AUG/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	4,83,060	0	0	0	4,83,060	4,83,060		
						General-Voted	2800	Voucher	3,56,250	0	0	0	3,56,250	3,56,250		
						General-Voted	312	Voucher	6,65,325	1,000	89,000	15,400	5,59,925	6,64,325		
						Total Object Head-- 1 :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635	
						Total Sub Head :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635	
Total Minor Head 1 :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635							

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01				Total Sub Major Head 1 :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635	
					Total Major Head 2406 :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635	
					Total of Month :				15,04,635	1,000	89,000	15,400	13,99,235	15,03,635	
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3350	Voucher	6,65,325	0	89,000	15,400	5,60,925	6,65,325	
						General-Voted	3421	Voucher	4,83,060	0	0	0	4,83,060	4,83,060	
						General-Voted	649	Voucher	4,83,060	0	0	0	4,83,060	4,83,060	
						General-Voted	83	Voucher	6,65,325	1,000	89,000	15,400	5,59,925	6,64,325	
						Total Object Head-- 1 :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
						Total Sub Head :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
						Total Minor Head 1 :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
						Total Sub Major Head 1 :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
						Total Major Head 2406 :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
						Total of Month :			22,96,770	1,000	1,78,000	30,800	20,86,970	22,95,770	
Month of Account:		OCT/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	42,012	0	0	0	42,012	42,012		
						General-Voted	130	Voucher	20,557	0	0	0	20,557	20,557		
						Total Object Head-- 1 :				62,569	0	0	0	62,569	62,569	
						Total Sub Head :				62,569	0	0	0	62,569	62,569	
						Total Minor Head 1 :				62,569	0	0	0	62,569	62,569	
						Total Sub Major Head 1 :				62,569	0	0	0	62,569	62,569	
						Total Major Head 2406 :				62,569	0	0	0	62,569	62,569	
Total of Month :										62,569	0	0	0	62,569	62,569	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1442	Voucher	4,75,000	0	0	0	4,75,000	4,75,000		
						General-Voted	1518	Voucher	20,196	0	0	0	20,196	20,196		
						General-Voted	1646	Voucher	33,256	0	0	0	33,256	33,256		
						General-Voted	892	Voucher	6,04,523	0	74,000	13,200	5,17,323	6,04,523		
						General-Voted	893	Voucher	4,89,792	0	0	0	4,89,792	4,89,792		
						General-Voted	894	Voucher	62,590	0	15,000	2,200	45,390	62,590		
						Total Object Head-- 1 :				16,85,357	0	89,000	15,400	15,80,957	16,85,357	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	Total Sub Head :					16,85,357	0	89,000	15,400	15,80,957	16,85,357		
				Total Minor Head 1 :					16,85,357	0	89,000	15,400	15,80,957	16,85,357		
				Total Sub Major Head 1 :					16,85,357	0	89,000	15,400	15,80,957	16,85,357		
				Total Major Head 2406 :					16,85,357	0	89,000	15,400	15,80,957	16,85,357		
Total of Month :								16,85,357	0	89,000	15,400	15,80,957	16,85,357			
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3181	Voucher	6,81,427	0	89,000	15,400	5,77,027	6,81,427		
						General-Voted	844	Voucher	6,81,427	0	89,000	15,400	5,77,027	6,81,427		
						Total Object Head-- 1 :					13,62,854	0	1,78,000	30,800	11,54,054	13,62,854
						Total Sub Head :					13,62,854	0	1,78,000	30,800	11,54,054	13,62,854
						Total Minor Head 1 :					13,62,854	0	1,78,000	30,800	11,54,054	13,62,854
						Total Sub Major Head 1 :					13,62,854	0	1,78,000	30,800	11,54,054	13,62,854
Total Major Head 2406 :								13,62,854	0	1,78,000	30,800	11,54,054	13,62,854			
Total of Month :								13,62,854	0	1,78,000	30,800	11,54,054	13,62,854			
Month of Account:		FEB/2026														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		851	Voucher	6,83,390	0	74,000		0	6,09,390	6,83,390
Total Object Head-- 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Sub Head :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Minor Head 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Sub Major Head 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Major Head 2406 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total of Month :										6,83,390	0	74,000		0	6,09,390	6,83,390
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		745	Voucher	6,83,390	0	74,000		0	6,09,390	6,83,390
Total Object Head-- 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Sub Head :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Minor Head 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Sub Major Head 1 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total Major Head 2406 :										6,83,390	0	74,000		0	6,09,390	6,83,390
Total of Month :										6,83,390	0	74,000		0	6,09,390	6,83,390

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Demand :	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Treasury :	Shillong (North) Treasury									
D.D.O. :	1300300	Dy. Conservator Of Forests (R & T) Shillong								
		Total of DDO	1300300 :	1,34,49,547	6,000	15,68,000	1,60,600	1,17,14,947	1,34,43,547	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
				DDO wise Total (Original +Reconcilation+IA) :					1,34,43,547	
<u>Summary of DDO wise expenditure</u>										
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary	General-Voted				1,34,43,547
					Allowance					1,34,43,547

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	88,007	0	0	0	88,007	88,007		
						General-Voted	1387	Voucher	3,23,126	0	0	0	3,23,126	3,23,126		
						General-Voted	294	Voucher	3,06,576	0	50,000	0	2,56,576	3,06,576		
						Total Object Head-- 1 :				7,17,709	0	50,000	0	6,67,709	7,17,709	
						Total Sub Head :				7,17,709	0	50,000	0	6,67,709	7,17,709	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1801	Voucher	48,510	0	0	0	48,510	48,510		
						General-Voted	293	Voucher	8,69,505	4,000	1,19,000	11,000	7,35,505	8,65,505		
						Total Object Head-- 1 :				9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015	
						Total Sub Head :				9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015	
						Total Minor Head 110 :				16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724	
						Total Sub Major Head 2 :				16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724	
Total Major Head 2406 :				16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724							
Total of Month :				16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1698	Voucher	2,45,865	0	0	0	2,45,865	2,45,865		
						General-Voted	227	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920		
						General-Voted	3066									

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
														8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	3066	Voucher	10,032	0	0	0		10,032	10,032			
										General-Voted	3087	Voucher	8,969	0	0	0		8,969	8,969
										Total Object Head-- 1 :			5,74,786	0	50,000	0		5,24,786	5,74,786
										Total Sub Head :			5,74,786	0	50,000	0		5,24,786	5,74,786
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	44	Voucher	8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675				
									Total Object Head-- 1 :			8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675	
									Total Sub Head :			8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675	
									Total Minor Head 110 :			14,60,461	4,000	1,69,000	11,000		12,76,461	14,56,461	
			Total Sub Major Head 2 :			14,60,461	4,000	1,69,000	11,000		12,76,461	14,56,461							
			Total Major Head 2406 :			14,60,461	4,000	1,69,000	11,000		12,76,461	14,56,461							
Total of Month :				14,60,461	4,000	1,69,000	11,000		12,76,461	14,56,461									
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
														8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	827	Voucher	3,09,920	0	50,000	0		2,59,920	3,09,920			
										Total Object Head-- 1 :			3,09,920	0	50,000	0		2,59,920	3,09,920
										Total Sub Head :			3,09,920	0	50,000	0		2,59,920	3,09,920
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	272	Voucher	8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675		
						Total Sub Head :				8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675		
						Total Minor Head 110 :				11,95,595	4,000	1,69,000	11,000	10,11,595	11,91,595		
						Total Sub Major Head 2 :				11,95,595	4,000	1,69,000	11,000	10,11,595	11,91,595		
						Total Major Head 2406 :				11,95,595	4,000	1,69,000	11,000	10,11,595	11,91,595		
						Total of Month :				11,95,595	4,000	1,69,000	11,000	10,11,595	11,91,595		
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted				704	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920
						Total Object Head-- 1 :				3,09,920	0	50,000	0	2,59,920	3,09,920		
						Total Sub Head :				3,09,920	0	50,000	0	2,59,920	3,09,920		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted				705	Voucher	8,82,345	4,000	1,19,000	11,000	7,48,345	8,78,345
						Total Object Head-- 1 :				8,82,345	4,000	1,19,000	11,000	7,48,345	8,78,345		
						Total Sub Head :				8,82,345	4,000	1,19,000	11,000	7,48,345	8,78,345		
						Total Minor Head 110 :				11,92,265	4,000	1,69,000	11,000	10,08,265	11,88,265		
						Total Sub Major Head 2 :				11,92,265	4,000	1,69,000	11,000	10,08,265	11,88,265		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
										8009 - 7610							
2406						Total Major Head	2406 :			11,92,265	4,000	1,69,000	11,000		10,08,265	11,88,265	
						Total of Month :				11,92,265	4,000	1,69,000	11,000		10,08,265	11,88,265	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
										8009 - 7610							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted		2729	Voucher	95,000	0	0	0		95,000	95,000	
						General-Voted		706	Voucher	3,19,170	0	50,000	0		2,69,170	3,19,170	
					Total Object Head-- 1 :					4,14,170	0	50,000	0		3,64,170	4,14,170	
			Total Sub Head :					4,14,170	0	50,000	0		3,64,170	4,14,170			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		975	Voucher	9,00,765	4,000	1,19,000	11,000		7,66,765	8,96,765	
						Total Object Head-- 1 :					9,00,765	4,000	1,19,000	11,000		7,66,765	8,96,765
					Total Sub Head :					9,00,765	4,000	1,19,000	11,000		7,66,765	8,96,765	
			Total Minor Head 110 :					13,14,935	4,000	1,69,000	11,000		11,30,935	13,10,935			
		Total Sub Major Head 2 :					13,14,935	4,000	1,69,000	11,000		11,30,935	13,10,935				
		Total Major Head 2406 :					13,14,935	4,000	1,69,000	11,000		11,30,935	13,10,935				
Total of Month :						13,14,935	4,000	1,69,000	11,000		11,30,935	13,10,935					
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head		Sub Head	Sub Sub Head	Object Head	Categorised									

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3684	Voucher	3,19,170	0	50,000	0	2,69,170	3,19,170			
						General-Voted	84	Voucher	3,19,170	0	50,000	0	2,69,170	3,19,170			
						Total Object Head-- 1 :				6,38,340	0	1,00,000	0	5,38,340	6,38,340		
						Total Sub Head :				6,38,340	0	1,00,000	0	5,38,340	6,38,340		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3685	Voucher	8,47,441	0	1,14,000	11,000	7,22,441	8,47,441
									General-Voted	4229	Voucher	48,584	0	0	0	48,584	48,584
			General-Voted	85	Voucher				9,00,765	0	1,14,000	11,000	7,75,765	9,00,765			
			Total Object Head-- 1 :						17,96,790	0	2,28,000	22,000	15,46,790	17,96,790			
			Total Sub Head :						17,96,790	0	2,28,000	22,000	15,46,790	17,96,790			
			Total Minor Head 110 :						24,35,130	0	3,28,000	22,000	20,85,130	24,35,130			
			Total Sub Major Head 2 :				24,35,130	0	3,28,000	22,000	20,85,130	24,35,130					
			Total Major Head 2406 :				24,35,130	0	3,28,000	22,000	20,85,130	24,35,130					
Total of Month :				24,35,130	0	3,28,000	22,000	20,85,130	24,35,130								
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1856	Voucher	15,498	0	0	0	15,498	15,498			
						Total Object Head-- 1 :				15,498	0	0	0	15,498	15,498		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		OCT/2025															
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Head	8009								-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	Total Sub Head :					15,498	0	0	0	15,498	15,498			
				Total Minor Head 110 :					15,498	0	0	0	15,498	15,498			
				Total Sub Major Head 2 :					15,498	0	0	0	15,498	15,498			
				Total Major Head 2406 :					15,498	0	0	0	15,498	15,498			
Total of Month :					15,498	0	0	0	15,498	15,498							
Month of Account:		NOV/2025															
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Head	8009								-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1175	Voucher	1,90,000	0	0	0	1,90,000	1,90,000			
						General-Voted	637	Voucher	3,24,336	0	50,000	0	2,74,336	3,24,336			
				Total Object Head-- 1 :					5,14,336	0	50,000	0	4,64,336	5,14,336			
				Total Sub Head :					5,14,336	0	50,000	0	4,64,336	5,14,336			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1695	Voucher	37,880	0	0	0	37,880	37,880			
						General-Voted	24	Voucher	7,70,665	1,000	1,04,000	11,000	6,54,665	7,69,665			
						General-Voted	504	Voucher	53,799	0	0	0	53,799	53,799			
						Total Object Head-- 1 :					8,62,344	1,000	1,04,000	11,000	7,46,344	8,61,344	
						Total Sub Head :					8,62,344	1,000	1,04,000	11,000	7,46,344	8,61,344	

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110				Total Minor Head	110 :			13,76,680	1,000	1,54,000		11,000	12,10,680	13,75,680
						Total Sub Major Head	2 :			13,76,680	1,000	1,54,000		11,000	12,10,680	13,75,680
						Total Major Head	2406 :			13,76,680	1,000	1,54,000		11,000	12,10,680	13,75,680
						Total of Month	:			13,76,680	1,000	1,54,000		11,000	12,10,680	13,75,680
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	3380	Voucher	3,24,336	0	50,000		0	2,74,336	3,24,336
							General-Voted	926	Voucher	3,24,336	0	50,000		0	2,74,336	3,24,336
						Total Object Head-- 1 :				6,48,672	0	1,00,000		0	5,48,672	6,48,672
						Total Sub Head :				6,48,672	0	1,00,000		0	5,48,672	6,48,672
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3379	Voucher	8,42,436	1,000	1,04,000		11,000	7,26,436	8,41,436
							General-Voted	808	Voucher	8,42,436	1,000	1,04,000		11,000	7,26,436	8,41,436
						Total Object Head-- 1 :				16,84,872	2,000	2,08,000		22,000	14,52,872	16,82,872
						Total Sub Head :				16,84,872	2,000	2,08,000		22,000	14,52,872	16,82,872
						Total Minor Head 110 :				23,33,544	2,000	3,08,000		22,000	20,01,544	23,31,544
						Total Sub Major Head 2 :				23,33,544	2,000	3,08,000		22,000	20,01,544	23,31,544
						Total Major Head 2406 :				23,33,544	2,000	3,08,000		22,000	20,01,544	23,31,544

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																			
Month of Account:		DEC/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
Total of Month :											23,33,544	2,000	3,08,000	22,000	20,01,544	23,31,544					
Month of Account:		FEB/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted		1088	Voucher	3,24,336	0	0	0	3,24,336	3,24,336					
							General-Voted		2109	Voucher	1,42,500	0	0	0	1,42,500	1,42,500					
							Total Object Head-- 1 :				4,66,836	0	0	0	4,66,836	4,66,836					
							Total Sub Head :				4,66,836	0	0	0	4,66,836	4,66,836					
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted		66	Voucher	8,47,885	1,000	84,000	0	7,62,885	8,46,885					
							Total Object Head-- 1 :				8,47,885	1,000	84,000	0	7,62,885	8,46,885					
							Total Sub Head :				8,47,885	1,000	84,000	0	7,62,885	8,46,885					
		Total Minor Head 110 :					13,14,721	1,000	84,000	0	12,29,721	13,13,721									
		Total Sub Major Head 2 :					13,14,721	1,000	84,000	0	12,29,721	13,13,721									
		Total Major Head 2406 :					13,14,721	1,000	84,000	0	12,29,721	13,13,721									
Total of Month :											13,14,721	1,000	84,000	0	12,29,721	13,13,721					
Month of Account:		MAR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	3,24,336	0	0	0	3,24,336	3,24,336		
						General-Voted	9196	Voucher	40,10,853	0	0	0	40,10,853	40,10,853		
					Total Object Head-- 1 :					43,35,189	0	0	0	43,35,189	43,35,189	
					Total Sub Head :					43,35,189	0	0	0	43,35,189	43,35,189	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	7,91,123	3,000	84,000	0	7,04,123	7,88,123		
						Total Object Head-- 1 :					7,91,123	3,000	84,000	0	7,04,123	7,88,123
					Total Sub Head :					7,91,123	3,000	84,000	0	7,04,123	7,88,123	
					Total Minor Head 110 :					51,26,312	3,000	84,000	0	50,39,312	51,23,312	
			Total Sub Major Head 2 :					51,26,312	3,000	84,000	0	50,39,312	51,23,312			
			Total Major Head 2406 :					51,26,312	3,000	84,000	0	50,39,312	51,23,312			
Total of Month :					51,26,312	3,000	84,000	0	50,39,312	51,23,312						
Total of DDO 1300400 :					1,94,00,865	27,000	18,03,000	1,10,000	1,74,60,865	1,93,73,865						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	General-Voted								89,45,376

Summary of DDO wise expenditure

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300400	Dy. Conservator Of Forests (WI) Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2406 02 110 (02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,04,28,489		
				1,93,73,865		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	6,61,690	3,000	57,000	13,200	5,88,490	6,58,690		
						General-Voted	1019	Voucher	1,27,937	0	22,000	2,200	1,03,737	1,27,937		
						General-Voted	1020	Voucher	3,40,016	0	40,000	0	3,00,016	3,40,016		
						General-Voted	1160	Voucher	4,10,703	0	42,000	0	3,68,703	4,10,703		
						Total Object Head-- 1 :				15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,346	
			Total Sub Head :				15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,346				
			(48) Ecology And Environment	0	01.Salaries	General-Voted	1364	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,456		
						Total Object Head-- 1 :				1,89,456	0	30,000	0	1,59,456	1,89,456	
						Total Sub Head :				1,89,456	0	30,000	0	1,59,456	1,89,456	
						Total Minor Head 102 :				17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802	
						Total Sub Major Head 1 :				17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1016	Voucher	1,11,347	1,000	12,000	2,200	96,147	1,10,347		
						General-Voted	1017	Voucher	1,19,584	0	10,000	0	1,09,584	1,19,584		
						Total Object Head-- 1 :				2,30,931	1,000	22,000	2,200	2,05,731	2,29,931	
						Total Sub Head :				2,30,931	1,000	22,000	2,200	2,05,731	2,29,931	
						Total Minor Head 110 :				2,30,931	1,000	22,000	2,200	2,05,731	2,29,931	
						Total Sub Major Head 2 :				2,30,931	1,000	22,000	2,200	2,05,731	2,29,931	
Total Major Head 2406 :				19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733							
Total of Month :				19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733							

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																						
Month of Account:		MAY/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1232	Voucher	2,69,355	0	30,000	0		2,39,355	2,69,355								
							General-Voted	1351	Voucher	35,370	0	0	0	35,370	35,370									
							General-Voted	1352	Voucher	2,280	0	0	0	2,280	2,280									
							General-Voted	1356	Voucher	7,218	0	0	0	7,218	7,218									
							General-Voted	1412	Voucher	1,710	0	0	0	1,710	1,710									
							General-Voted	164	Voucher	6,74,050	3,000	57,000	13,200	6,00,850	6,71,050									
							General-Voted	165	Voucher	1,30,343	0	22,000	2,200	1,06,143	1,30,343									
							General-Voted	1780	Voucher	1,95,120	0	40,000	0	1,55,120	1,95,120									
							General-Voted	1781	Voucher	8,917	0	0	0	8,917	8,917									
							General-Voted	2020	Voucher	20,980	0	0	0	20,980	20,980									
							General-Voted	27	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,185									
							General-Voted	2741	Voucher	4,23,270	0	0	0	4,23,270	4,23,270									
							General-Voted	2903	Voucher	10,032	0	0	0	10,032	10,032									
							General-Voted	2904	Voucher	13,446	0	0	0	13,446	13,446									
							General-Voted	2905	Voucher	3,130	0	0	0	3,130	3,130									
							General-Voted	479	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360									
							General-Voted	740	Voucher	2,69,355	0	30,000	0	2,39,355	2,69,355									
						Total Object Head-- 1 :										28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,121			
						Total Sub Head :										28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,121			
						(48) Ecology And Environment	0	01.Salaries		General-Voted	1355	Voucher	6,864	0	0	0	6,864	6,864						
										General-Voted	163	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,456						
									Total Object Head-- 1 :										1,96,320	0	30,000	0	1,66,320	1,96,320

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(48) Ecology And Environment	Total Sub Head :						1,96,320	0	30,000	0	1,66,320	1,96,320	
				Total Minor Head 102 :						30,19,441	3,000	2,91,000	15,400	27,10,041	30,16,441	
				Total Sub Major Head 1 :						30,19,441	3,000	2,91,000	15,400	27,10,041	30,16,441	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1353	Voucher	6,786	0	0	0	6,786	6,786		
						General-Voted	1354	Voucher	6,273	0	0	0	6,273	6,273		
						General-Voted	162	Voucher	1,13,438	1,000	12,000	2,200	98,238	1,12,438		
						General-Voted	26	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,846		
						Total Object Head-- 1 :				2,48,343	1,000	22,000	2,200	2,23,143	2,47,343	
						Total Sub Head :				2,48,343	1,000	22,000	2,200	2,23,143	2,47,343	
						Total Minor Head 110 :				2,48,343	1,000	22,000	2,200	2,23,143	2,47,343	
						Total Sub Major Head 2 :				2,48,343	1,000	22,000	2,200	2,23,143	2,47,343	
	Total Major Head 2406 :					32,67,784	4,000	3,13,000	17,600	29,33,184	32,63,784					
Total of Month :						32,67,784	4,000	3,13,000	17,600	29,33,184	32,63,784					
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1526	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,185		
						General-Voted	270	Voucher	6,74,050	2,000	64,500	13,200	5,94,350	6,72,050		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	271	Voucher	1,30,343	0	25,000	2,200	1,03,143	1,30,343	
						General-Voted	392	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360	
						Total Object Head-- 1 :			15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938	
						Total Sub Head :			15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938	
			(48) Ecology And Environment	0	01.Salaries	General-Voted	446	Voucher	1,89,456	0	40,000	0	1,49,456	1,89,456	
						Total Object Head-- 1 :			1,89,456	0	40,000	0	1,49,456	1,89,456	
						Total Sub Head :			1,89,456	0	40,000	0	1,49,456	1,89,456	
						Total Minor Head 102 :			17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394	
			Total Sub Major Head 1 :			17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	445	Voucher	1,13,438	1,000	12,500	2,200	97,738	1,12,438	
						General-Voted	590	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,846	
						Total Object Head-- 1 :			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284	
						Total Sub Head :			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284	
			Total Minor Head 110 :			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284				
			Total Sub Major Head 2 :			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284				
Total Major Head 2406 :			19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678							
Total of Month :			19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678							
Month of Account:		JUL/2025													

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		JUL/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	498	Voucher	6,74,050	2,000	64,500	13,200	5,94,350	6,72,050					
						General-Voted	580	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,185					
						General-Voted	581	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360					
						General-Voted	610	Voucher	55,510	0	10,000	2,200	43,310	55,510					
						General-Voted	611	Voucher	1,915	0	0	0	1,915	1,915					
						General-Voted	612	Voucher	1,30,343	0	25,000	2,200	1,03,143	1,30,343					
			Total Object Head-- 1 :								16,20,363	2,000	1,81,500	17,600	14,19,263	16,18,363			
			Total Sub Head :								16,20,363	2,000	1,81,500	17,600	14,19,263	16,18,363			
			(48) Ecology And Environment	0	01.Salaries	General-Voted	579	Voucher	95,771	0	40,000	0	55,771	95,771					
						Total Object Head-- 1 :								95,771	0	40,000	0	55,771	95,771
						Total Sub Head :								95,771	0	40,000	0	55,771	95,771
			Total Minor Head 102 :								17,16,134	2,000	2,21,500	17,600	14,75,034	17,14,134			
			Total Sub Major Head 1 :								17,16,134	2,000	2,21,500	17,600	14,75,034	17,14,134			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	496	Voucher	1,13,438	1,000	12,500	2,200	97,738	1,12,438					
						General-Voted	497	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,846					
						Total Object Head-- 1 :								2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Sub Head :								2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Minor Head 110 :								2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Sub Major Head 2 :								2,35,284	1,000	22,500	2,200	2,09,584	2,34,284

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406						Total Major Head	2406 :				19,51,418	3,000	2,44,000	19,800	16,84,618	19,48,418	
						Total of Month	:				19,51,418	3,000	2,44,000	19,800	16,84,618	19,48,418	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	732	Voucher	6,76,922	2,000	64,500	15,400	5,95,022	6,74,922			
						General-Voted	733	Voucher	1,34,074	0	25,000	2,200	1,06,874	1,34,074			
						General-Voted	734	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,185			
						General-Voted	735	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360			
			Total Object Head-- 1 :		15,69,541	2,000	1,71,500	17,600	13,78,441	15,67,541							
			Total Sub Head :		15,69,541	2,000	1,71,500	17,600	13,78,441	15,67,541							
		(48) Ecology And Environment	0	01.Salaries	General-Voted	731	Voucher	98,304	0	40,000	0	58,304	98,304				
					Total Object Head-- 1 :		98,304	0	40,000	0	58,304	98,304					
					Total Sub Head :		98,304	0	40,000	0	58,304	98,304					
		Total Minor Head 102 :						16,67,845	2,000	2,11,500	17,600	14,36,745	16,65,845				
		Total Sub Major Head 1 :						16,67,845	2,000	2,11,500	17,600	14,36,745	16,65,845				
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	729	Voucher	1,16,762	1,000	12,500	2,200	1,01,062	1,15,762				
					General-Voted	730	Voucher	1,25,273	0	10,000	0	1,15,273	1,25,273				

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,42,035	1,000	22,500	2,200		2,16,335	2,41,035
						Total Sub Head :				2,42,035	1,000	22,500	2,200		2,16,335	2,41,035
						Total Minor Head 110 :				2,42,035	1,000	22,500	2,200		2,16,335	2,41,035
						Total Sub Major Head 2 :				2,42,035	1,000	22,500	2,200		2,16,335	2,41,035
						Total Major Head 2406 :				19,09,880	3,000	2,34,000	19,800		16,53,080	19,06,880
						Total of Month :				19,09,880	3,000	2,34,000	19,800		16,53,080	19,06,880
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1894	Voucher	1,42,500	0	0	0		1,42,500	1,42,500
							General-Voted	3247	Voucher	1,34,074	0	25,000	2,200		1,06,874	1,34,074
							General-Voted	3248	Voucher	4,15,185	0	42,000	0		3,73,185	4,15,185
							General-Voted	3249	Voucher	3,43,360	0	40,000	0		3,03,360	3,43,360
							General-Voted	3427	Voucher	6,55,810	0	94,500	17,600		5,43,710	6,55,810
							General-Voted	961	Voucher	6,54,171	0	94,500	19,800		5,39,871	6,54,171
							General-Voted	962	Voucher	1,34,074	0	25,000	2,200		1,06,874	1,34,074
							General-Voted	963	Voucher	4,15,185	0	42,000	0		3,73,185	4,15,185
							General-Voted	964	Voucher	3,43,360	0	40,000	0		3,03,360	3,43,360
							General-Voted	965	Voucher	29,502	0	0	0		29,502	29,502

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																			
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	966	Voucher	25,037	0	0	0	25,037	25,037							
									Total Object Head-- 1 :							32,92,258	0	4,03,000	41,800	28,47,458	32,92,258
									Total Sub Head :							32,92,258	0	4,03,000	41,800	28,47,458	32,92,258
			(48) Ecology And Environment	0	01.Salaries	General-Voted	3425	Voucher	98,304	0	40,000	0	58,304	98,304							
									General-Voted	960	Voucher	98,304	0	40,000	0	58,304	98,304				
									Total Object Head-- 1 :							1,96,608	0	80,000	0	1,16,608	1,96,608
		Total Sub Head :							1,96,608	0	80,000	0	1,16,608	1,96,608							
		Total Minor Head 102 :							34,88,866	0	4,83,000	41,800	29,64,066	34,88,866							
		Total Sub Major Head 1 :							34,88,866	0	4,83,000	41,800	29,64,066	34,88,866							
		02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3423	Voucher	1,25,273	0	10,000	0	1,15,273	1,25,273						
										General-Voted	3456	Voucher	1,16,762	0	12,500	2,200	1,02,062	1,16,762			
										General-Voted	958	Voucher	1,16,762	0	12,500	2,200	1,02,062	1,16,762			
	General-Voted									959	Voucher	1,25,273	0	10,000	0	1,15,273	1,25,273				
	Total Object Head-- 1 :									4,84,070	0	45,000	4,400	4,34,670	4,84,070						
	Total Sub Head :									4,84,070	0	45,000	4,400	4,34,670	4,84,070						
	Total Minor Head 110 :									4,84,070	0	45,000	4,400	4,34,670	4,84,070						
	Total Sub Major Head 2 :									4,84,070	0	45,000	4,400	4,34,670	4,84,070						
	Total Major Head 2406 :							39,72,936	0	5,28,000	46,200	33,98,736	39,72,936								
	Total of Month :							39,72,936	0	5,28,000	46,200	33,98,736	39,72,936								

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1173	Voucher	28,439	0	0	0	28,439	28,439	
						General-Voted	1547	Voucher	2,85,000	0	0	0	2,85,000	2,85,000	
						General-Voted	1585	Voucher	8,802	0	0	0	8,802	8,802	
						General-Voted	1644	Voucher	15,048	0	0	0	15,048	15,048	
						General-Voted	1645	Voucher	20,169	0	0	0	20,169	20,169	
						General-Voted	1647	Voucher	34,505	0	0	0	34,505	34,505	
						General-Voted	1648	Voucher	6,608	0	0	0	6,608	6,608	
						General-Voted	704	Voucher	55,438	5,265	0	0	50,173	50,173	
						General-Voted	788	Voucher	1,34,074	1,000	25,000	2,200	1,05,874	1,33,074	
						General-Voted	789	Voucher	3,48,376	0	40,000	0	3,08,376	3,48,376	
						General-Voted	816	Voucher	6,53,696	1,000	94,500	17,600	5,40,596	6,52,696	
						General-Voted	817	Voucher	4,21,908	0	42,000	0	3,79,908	4,21,908	
						Total Object Head-- 1 :				20,12,063	7,265	2,01,500	19,800	17,83,498	20,04,798
						Total Sub Head :				20,12,063	7,265	2,01,500	19,800	17,83,498	20,04,798
		(48) Ecology And Environment	0	01.Salaries	General-Voted	1649	Voucher	8,440	0	0	0	8,440	8,440		
					General-Voted	815	Voucher	1,75,080	0	50,000	0	1,25,080	1,75,080		
					Total Object Head-- 1 :				1,83,520	0	50,000	0	1,33,520	1,83,520	
					Total Sub Head :				1,83,520	0	50,000	0	1,33,520	1,83,520	
					Total Minor Head 102 :				21,95,583	7,265	2,51,500	19,800	19,17,018	21,88,318	
		Total Sub Major Head 1 :				21,95,583	7,265	2,51,500	19,800	19,17,018	21,88,318				
		02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1651	Voucher	5,744	0	0	0	5,744	5,744

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1652	Voucher	6,216	0	0	0	6,216	6,216		
						General-Voted	3032	Voucher	77,098	0	0	0	77,098	77,098		
						General-Voted	785	Voucher	1,16,762	0	12,500	2,200	1,02,062	1,16,762		
						General-Voted	786	Voucher	1,25,273	0	10,000	0	1,15,273	1,25,273		
						Total Object Head-- 1 :				3,31,093	0	22,500	2,200	3,06,393	3,31,093	
						Total Sub Head :				3,31,093	0	22,500	2,200	3,06,393	3,31,093	
						Total Minor Head 110 :				3,31,093	0	22,500	2,200	3,06,393	3,31,093	
						Total Sub Major Head 2 :				3,31,093	0	22,500	2,200	3,06,393	3,31,093	
						Total Major Head 2406 :				25,26,676	7,265	2,74,000	22,000	22,23,411	25,19,411	
						Total of Month :				25,26,676	7,265	2,74,000	22,000	22,23,411	25,19,411	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3163	Voucher	3,58,776	0	0	0	3,58,776	3,58,776		
						General-Voted	3263	Voucher	7,25,936	6,430	94,500	17,600	6,07,406	7,19,506		
						General-Voted	3659	Voucher	1,36,926	1,000	37,500	2,200	96,226	1,35,926		
						General-Voted	3660	Voucher	4,21,908	0	42,000	0	3,79,908	4,21,908		
						General-Voted	848	Voucher	7,25,936	11,695	94,500	17,600	6,02,141	7,14,241		
						General-Voted	849	Voucher	1,36,926	1,000	37,500	2,200	96,226	1,35,926		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	850	Voucher	4,21,908	0	42,000	0	3,79,908	4,21,908		
						General-Voted	851	Voucher	3,48,376	0	0	0	3,48,376	3,48,376		
						Total Object Head-- 1 :				32,76,692	20,125	3,48,000	39,600	28,68,967	32,56,567	
						Total Sub Head :				32,76,692	20,125	3,48,000	39,600	28,68,967	32,56,567	
			(48) Ecology And Environment	0	01.Salaries	General-Voted	3262	Voucher	1,78,390	0	50,000	0	1,28,390	1,78,390		
						General-Voted	847	Voucher	1,78,390	0	50,000	0	1,28,390	1,78,390		
						Total Object Head-- 1 :				3,56,780	0	1,00,000	0	2,56,780	3,56,780	
						Total Sub Head :				3,56,780	0	1,00,000	0	2,56,780	3,56,780	
			Total Minor Head 102 :				36,33,472	20,125	4,48,000	39,600	31,25,747	36,13,347				
			Total Sub Major Head 1 :				36,33,472	20,125	4,48,000	39,600	31,25,747	36,13,347				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3261	Voucher	1,27,427	0	10,000	0	1,17,427	1,27,427		
						General-Voted	3317	Voucher	1,84,246	0	12,500	2,200	1,69,546	1,84,246		
						General-Voted	845	Voucher	1,84,246	0	12,500	2,200	1,69,546	1,84,246		
						General-Voted	846	Voucher	1,27,427	0	10,000	0	1,17,427	1,27,427		
			Total Object Head-- 1 :				6,23,346	0	45,000	4,400	5,73,946	6,23,346				
			Total Sub Head :				6,23,346	0	45,000	4,400	5,73,946	6,23,346				
			Total Minor Head 110 :				6,23,346	0	45,000	4,400	5,73,946	6,23,346				
			Total Sub Major Head 2 :				6,23,346	0	45,000	4,400	5,73,946	6,23,346				
			Total Major Head 2406 :				42,56,818	20,125	4,93,000	44,000	36,99,693	42,36,693				

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
Total of Month :											42,56,818	20,125	4,93,000	44,000	36,99,693	42,36,693		
Month of Account:		JAN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted	238	Voucher	52,000	0	0	0	52,000	52,000		
								General-Voted	809	Voucher	1,228	0	0	0	1,228	1,228		
								Total Object Head-- 1 :			53,228	0	0	0	53,228	53,228		
								Total Sub Head :			53,228	0	0	0	53,228	53,228		
								Total Minor Head 102 :			53,228	0	0	0	53,228	53,228		
								Total Sub Major Head 1 :			53,228	0	0	0	53,228	53,228		
								Total Major Head 2406 :			53,228	0	0	0	53,228	53,228		
								Total of Month :			53,228	0	0	0	53,228	53,228		
Month of Account:		FEB/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted	1089	Voucher	4,21,908	0	42,000	0	3,79,908	4,21,908		
								General-Voted	2783	Voucher	2,13,750	0	0	0	2,13,750	2,13,750		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	850	Voucher	3,58,776	0	0	0	3,58,776	3,58,776		
						General-Voted	876	Voucher	7,25,936	13,430	94,500	0	6,18,006	7,12,506		
						General-Voted	877	Voucher	1,36,926	1,000	37,500	0	98,426	1,35,926		
						Total Object Head-- 1 :				18,57,296	14,430	1,74,000	0	16,68,866	18,42,866	
						Total Sub Head :				18,57,296	14,430	1,74,000	0	16,68,866	18,42,866	
			(48) Ecology And Environment	0	01.Salaries	General-Voted	875	Voucher	1,78,390	1,000	50,000	0	1,27,390	1,77,390		
						Total Object Head-- 1 :				1,78,390	1,000	50,000	0	1,27,390	1,77,390	
						Total Sub Head :				1,78,390	1,000	50,000	0	1,27,390	1,77,390	
						Total Minor Head 102 :				20,35,686	15,430	2,24,000	0	17,96,256	20,20,256	
						Total Sub Major Head 1 :				20,35,686	15,430	2,24,000	0	17,96,256	20,20,256	
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	150	Voucher	1,27,427	0	10,000	0	1,17,427	1,27,427			
					General-Voted	2382	Voucher	10,460	0	0	0	10,460	10,460			
					General-Voted	67	Voucher	1,84,246	1,000	12,500	0	1,70,746	1,83,246			
					Total Object Head-- 1 :				3,22,133	1,000	22,500	0	2,98,633	3,21,133		
					Total Sub Head :				3,22,133	1,000	22,500	0	2,98,633	3,21,133		
					Total Minor Head 110 :				3,22,133	1,000	22,500	0	2,98,633	3,21,133		
					Total Sub Major Head 2 :				3,22,133	1,000	22,500	0	2,98,633	3,21,133		
					Total Major Head 2406 :				23,57,819	16,430	2,46,500	0	20,94,889	23,41,389		
					Total of Month :				23,57,819	16,430	2,46,500	0	20,94,889	23,41,389		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	7,25,936	14,430	94,500	0	6,17,006	7,11,506		
						General-Voted	37	Voucher	1,36,926	1,000	37,500	0	98,426	1,35,926		
						General-Voted	38	Voucher	3,58,776	0	0	0	3,58,776	3,58,776		
						General-Voted	68	Voucher	4,21,908	0	38,000	0	3,83,908	4,21,908		
						Total Object Head-- 1 :				16,43,546	15,430	1,70,000	0	14,58,116	16,28,116	
			Total Sub Head :				16,43,546	15,430	1,70,000	0	14,58,116	16,28,116				
			(48) Ecology And Environment	0	01.Salaries	General-Voted	35	Voucher	1,78,390	1,000	50,000	0	1,27,390	1,77,390		
						Total Object Head-- 1 :				1,78,390	1,000	50,000	0	1,27,390	1,77,390	
						Total Sub Head :				1,78,390	1,000	50,000	0	1,27,390	1,77,390	
						Total Minor Head 102 :				18,21,936	16,430	2,20,000	0	15,85,506	18,05,506	
			Total Sub Major Head 1 :				18,21,936	16,430	2,20,000	0	15,85,506	18,05,506				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	33	Voucher	2,49,094	1,000	12,500	0	2,35,594	2,48,094		
						General-Voted	34	Voucher	1,27,427	0	10,000	0	1,17,427	1,27,427		
						Total Object Head-- 1 :				3,76,521	1,000	22,500	0	3,53,021	3,75,521	
						Total Sub Head :				3,76,521	1,000	22,500	0	3,53,021	3,75,521	
						Total Minor Head 110 :				3,76,521	1,000	22,500	0	3,53,021	3,75,521	
			Total Sub Major Head 2 :				3,76,521	1,000	22,500	0	3,53,021	3,75,521				
			Total Major Head 2406 :				21,98,457	17,430	2,42,500	0	19,38,527	21,81,027				
Total of Month :				21,98,457	17,430	2,42,500	0	19,38,527	21,81,027							

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Demand :	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Treasury :	Shillong (North) Treasury									
D.D.O. :	1300500	Dy. Conservator Of Forests (Sf) Shillong								
		Total of DDO	1300500 :	2,64,43,427	78,250	30,22,000	2,04,600	2,31,38,577	2,63,65,177	
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :									2,63,65,177	
Summary of DDO wise expenditure										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				2,11,82,142
2406	01	102	(48) Ecology And Environment	0	01.Salaries	General-Voted				18,60,995
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted				33,22,040
										2,63,65,177

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Demand :			50 ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment Department																	
Treasury :			Shillong (North) Treasury																	
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:			APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1770	Voucher	5,679	0	0	0	5,679	5,679						
						Voted-Sixth-Schedule-Khasi	1772	Voucher	34,668	0	0	0	34,668	34,668						
						Voted-Sixth-Schedule-Khasi	1781	Voucher	2,367	0	0	0	2,367	2,367						
						Voted-Sixth-Schedule-Khasi	1793	Voucher	7,866	0	0	0	7,866	7,866						
						Voted-Sixth-Schedule-Khasi	1797	Voucher	2,736	0	0	0	2,736	2,736						
						Voted-Sixth-Schedule-Khasi	1820	Voucher	10,237	0	0	0	10,237	10,237						
						Voted-Sixth-Schedule-Khasi	238	Voucher	2,28,772	0	40,000	0	1,88,772	2,28,772						
						Voted-Sixth-Schedule-Khasi	240	Voucher	1,01,626	0	30,000	0	71,626	1,01,626						
						Voted-Sixth-Schedule-Khasi	241	Voucher	49,684	0	9,000	2,200	38,484	49,684						
						Voted-Sixth-Schedule-Khasi	331	Voucher	43,843	0	0	0	43,843	43,843						
						Voted-Sixth-Schedule-Khasi	332	Voucher	1,35,484	0	17,000	0	1,18,484	1,35,484						
						Voted-Sixth-Schedule-Khasi	442	Voucher	1,49,290	0	0	0	1,49,290	1,49,290						
						Voted-Sixth-Schedule-Khasi	566	Voucher	6,17,472	2,000	52,000	15,400	5,48,072	6,15,472						
						Total Object Head-- 1 :									13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724
						Total Sub Head :									13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1773	Voucher	4,140	0	0	0	4,140	4,140						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1776	Voucher	13,581	0	0	0	13,581	13,581	
							Voted-Sixth-Schedule-Khasi	1782	Voucher	3,258	0	0	0	3,258	3,258	
							Voted-Sixth-Schedule-Khasi	1794	Voucher	6,651	0	0	0	6,651	6,651	
							Voted-Sixth-Schedule-Khasi	1798	Voucher	22,227	0	0	0	22,227	22,227	
							Voted-Sixth-Schedule-Khasi	1803	Voucher	27,765	0	0	0	27,765	27,765	
							Voted-Sixth-Schedule-Khasi	1808	Voucher	34,056	0	0	0	34,056	34,056	
							Voted-Sixth-Schedule-Khasi	1818	Voucher	19,971	0	0	0	19,971	19,971	
							Voted-Sixth-Schedule-Khasi	345	Voucher	75,560	1,000	30,000	2,200	42,360	74,560	
							Voted-Sixth-Schedule-Khasi	346	Voucher	76,204	0	10,000	0	66,204	76,204	
							Voted-Sixth-Schedule-Khasi	347	Voucher	65,304	0	5,500	0	59,804	65,304	
							Voted-Sixth-Schedule-Khasi	348	Voucher	3,51,654	0	19,000	0	3,32,654	3,51,654	
							Voted-Sixth-Schedule-Khasi	349	Voucher	3,35,232	2,000	25,000	4,400	3,03,832	3,33,232	
							Voted-Sixth-Schedule-Khasi	350	Voucher	6,17,454	2,000	61,750	5,500	5,48,204	6,15,454	
							Voted-Sixth-Schedule-Khasi	351	Voucher	2,41,194	1,790	22,500	0	2,16,904	2,39,404	
							Voted-Sixth-Schedule-Khasi	357	Voucher	25,878	0	0	0	25,878	25,878	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	367	Voucher	5,11,685	4,000	39,640	8,800		4,59,245	5,07,685	
						Voted-Sixth-Schedule-Khasi	368	Voucher	59,782	0	8,500	0	51,282	59,782		
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,14,424	1,000	10,000	2,200	1,01,224	1,13,424		
						Voted-Sixth-Schedule-Khasi	443	Voucher	2,53,709	0	0	0	2,53,709	2,53,709		
						Total Object Head-- 1 :				28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939	
						Total Sub Head :				28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939	
						Total Minor Head 1 :				42,49,453	13,790	3,79,890	40,700	38,15,073	42,35,663	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1783	Voucher	3,834	0	0	0	3,834	3,834		
						Voted-Sixth-Schedule-Khasi	1799	Voucher	12,780	0	0	0	12,780	12,780		
						Voted-Sixth-Schedule-Khasi	334	Voucher	63,696	0	0	0	63,696	63,696		
						Voted-Sixth-Schedule-Khasi	335	Voucher	43,843	1,000	0	2,200	40,643	42,843		
						Total Object Head-- 1 :				1,24,153	1,000	0	2,200	1,20,953	1,23,153	
						Total Sub Head :				1,24,153	1,000	0	2,200	1,20,953	1,23,153	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1774	Voucher	4,140	0	0	0	4,140	4,140		
						Voted-Sixth-Schedule-Khasi	1775	Voucher	7,416	0	0	0	7,416	7,416		
						Voted-Sixth-Schedule-Khasi	1779	Voucher	15,804	0	0	0	15,804	15,804		

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works					Total Sub Head :			17,31,562	4,000	1,09,500	14,300	16,03,762	17,27,562		
								Total Minor Head 101 :			18,55,715	5,000	1,09,500	16,500	17,24,715	18,50,715		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1780	Voucher	3,375	0	0	0	3,375	3,375				
						Voted-Sixth-Schedule-Khasi	1809	Voucher	3,690	0	0	0	3,690	3,690				
						Voted-Sixth-Schedule-Khasi	355	Voucher	67,510	0	37,000	2,200	28,310	67,510				
						Voted-Sixth-Schedule-Khasi	356	Voucher	56,250	0	15,000	0	41,250	56,250				
						Total Object Head-- 1 :			1,30,825	0	52,000	2,200	76,625	1,30,825				
			Total Sub Head :					1,30,825	0	52,000	2,200	76,625	1,30,825					
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1796	Voucher	3,474	0	0	0	3,474	3,474				
						Voted-Sixth-Schedule-Khasi	1817	Voucher	4,320	0	0	0	4,320	4,320				
						Voted-Sixth-Schedule-Khasi	353	Voucher	77,580	0	5,000	0	72,580	77,580				
						Voted-Sixth-Schedule-Khasi	354	Voucher	57,856	0	11,600	2,200	44,056	57,856				
						Voted-Sixth-Schedule-Khasi	445	Voucher	64,180	0	0	0	64,180	64,180				
						Total Object Head-- 1 :			2,07,410	0	16,600	2,200	1,88,610	2,07,410				
			Total Sub Head :					2,07,410	0	16,600	2,200	1,88,610	2,07,410					
			(14) Miscellaneous	0	(01) Salaries, Sumtuary	Voted-Sixth-	1807	Voucher	2,367	0	0	0	2,367	2,367				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1810	Voucher	2,106	0	0	0		2,106	2,106
							Voted-Sixth-Schedule-Khasi	371	Voucher	35,664	0	0	2,200		33,464	35,664
							Voted-Sixth-Schedule-Khasi	453	Voucher	43,843	0	0	0		43,843	43,843
							Total Object Head-- 1 :			83,980	0	0	2,200		81,780	83,980
							Total Sub Head :			83,980	0	0	2,200		81,780	83,980
							Total Minor Head 102 :			4,22,215	0	68,600	6,600		3,47,015	4,22,215
							Total Sub Major Head 1 :			65,27,383	18,790	5,57,990	63,800		58,86,803	65,08,593
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1814	Voucher	5,364	0	0	0		5,364	5,364
							Voted-Sixth-Schedule-Khasi	370	Voucher	93,516	0	10,000	0		83,516	93,516
							Total Object Head-- 1 :			98,880	0	10,000	0		88,880	98,880
							Total Sub Head :			98,880	0	10,000	0		88,880	98,880
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1791	Voucher	2,106	0	0	0		2,106	2,106
							Voted-Sixth-Schedule-Khasi	352	Voucher	39,174	0	0	2,200		36,974	39,174
							Total Object Head-- 1 :			41,280	0	0	2,200		39,080	41,280
							Total Sub Head :			41,280	0	0	2,200		39,080	41,280
Total Minor Head 112 :			1,40,160	0	10,000	2,200		1,27,960	1,40,160							

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2406		02						Total Sub Major Head 2 :				1,40,160	0	10,000	2,200		1,27,960	1,40,160	
								Total Major Head 2406 :				66,67,543	18,790	5,67,990	66,000		60,14,763	66,48,753	
								Total of Month :				66,67,543	18,790	5,67,990	66,000		60,14,763	66,48,753	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1801	Voucher	7,126	0	0	0		7,126	7,126	
						Voted-Sixth-Schedule-Khasi				1802	Voucher	21,005	0	0	0		21,005	21,005	
						Voted-Sixth-Schedule-Khasi				2208	Voucher	6,822	0	0	0		6,822	6,822	
						Voted-Sixth-Schedule-Khasi				230	Voucher	50,596	0	9,000	2,200		39,396	50,596	
						Voted-Sixth-Schedule-Khasi				231	Voucher	44,632	0	0	0		44,632	44,632	
						Voted-Sixth-Schedule-Khasi				232	Voucher	1,38,106	0	18,000	0		1,20,106	1,38,106	
						Voted-Sixth-Schedule-Khasi				28	Voucher	2,52,955	0	40,000	0		2,12,955	2,52,955	
						Voted-Sixth-Schedule-Khasi				29	Voucher	1,03,519	0	30,000	0		73,519	1,03,519	
						Voted-Sixth-Schedule-Khasi				45	Voucher	6,29,028	2,000	55,000	15,400		5,56,628	6,27,028	
						Voted-Sixth-				495	Voucher	67,944	0	0	0		67,944	67,944	

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Demand :			50		ADMINISTRATION OF FORESTS												
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:			MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733	
						Total Sub Head :					13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		146	Voucher	76,940	1,000	30,000	2,200	43,740	75,940	
							Voted-Sixth-Schedule-Khasi		148	Voucher	77,596	0	10,000	0	67,596	77,596	
							Voted-Sixth-Schedule-Khasi		151	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311	
							Voted-Sixth-Schedule-Khasi		153	Voucher	6,28,806	2,000	61,750	5,500	5,59,556	6,26,806	
							Voted-Sixth-Schedule-Khasi		155	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931	
							Voted-Sixth-Schedule-Khasi		156	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940	
							Voted-Sixth-Schedule-Khasi		158	Voucher	60,868	0	8,500	0	52,368	60,868	
							Voted-Sixth-Schedule-Khasi		160	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641	
							Voted-Sixth-Schedule-Khasi		1803	Voucher	2,187	0	0	0	2,187	2,187	
							Voted-Sixth-Schedule-Khasi		2019	Voucher	54,620	0	0	0	54,620	54,620	
							Voted-Sixth-Schedule-Khasi		2209	Voucher	16,893	0	0	0	16,893	16,893	
							Voted-Sixth-Schedule-Khasi		240	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565	
							Voted-Sixth-Schedule-Khasi		2711	Voucher	784	0	0	0	784	784	
							Voted-Sixth-		493								

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	493	Voucher	30,772	0	0	0		30,772	30,772
								Voted-Sixth-Schedule-Khasi	494	Voucher	9,507	0	0	0		9,507	9,507
								Voted-Sixth-Schedule-Khasi	566	Voucher	3,22,257	0	0	0		3,22,257	3,22,257
								Total Object Head-- 1 :			28,64,408	11,790	2,26,390	23,100		26,03,128	28,52,618
								Total Sub Head :			28,64,408	11,790	2,26,390	23,100		26,03,128	28,52,618
								Total Minor Head 1 :			41,86,141	13,790	3,78,390	40,700		37,53,261	41,72,351
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	186	Voucher	44,632	1,000	0	2,200		41,432	43,632
								Voted-Sixth-Schedule-Khasi	233	Voucher	71,364	0	0	0		71,364	71,364
								Voted-Sixth-Schedule-Khasi	319	Voucher	2,367	0	0	0		2,367	2,367
								Total Object Head-- 1 :			1,18,363	1,000	0	2,200		1,15,163	1,17,363
								Total Sub Head :			1,18,363	1,000	0	2,200		1,15,163	1,17,363
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	145	Voucher	1,68,956	0	8,000	4,400		1,56,556	1,68,956
								Voted-Sixth-Schedule-Khasi	1804	Voucher	6,171	0	0	0		6,171	6,171
								Voted-Sixth-Schedule-Khasi	187	Voucher	70,040	0	15,000	0		55,040	70,040
								Voted-Sixth-Schedule-Khasi	2210	Voucher	7,506	0	0	0		7,506	7,506
								Voted-Sixth-	234	Voucher	2,07,930	0	14,000	0		1,93,930	2,07,930

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073	
						Voted-Sixth-Schedule-Khasi	236	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882	
						Voted-Sixth-Schedule-Khasi	237	Voucher	1,90,903	0	8,500	0	1,82,403	1,90,903	
						Voted-Sixth-Schedule-Khasi	238	Voucher	2,93,824	2,000	0	4,400	2,87,424	2,91,824	
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,32,276	0	40,000	0	92,276	1,32,276	
						Voted-Sixth-Schedule-Khasi	476	Voucher	2,34,117	0	0	0	2,34,117	2,34,117	
						Total Object Head-- 1 :			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678	
		Total Sub Head :			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678					
		Total Minor Head 101 :			18,77,041	5,000	1,09,500	16,500	17,46,041	18,72,041					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	68,740	0	37,000	2,200	29,540	68,740	
						Voted-Sixth-Schedule-Khasi	239	Voucher	57,375	0	20,000	0	37,375	57,375	
						Total Object Head-- 1 :			1,26,115	0	57,000	2,200	66,915	1,26,115	
						Total Sub Head :			1,26,115	0	57,000	2,200	66,915	1,26,115	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	79,020	0	5,000	0	74,020	79,020	
						Voted-Sixth-Schedule-Khasi	157	Voucher	59,014	0	11,600	2,200	45,214	59,014	
						Voted-Sixth-	2211	Voucher	3,420	0	0	0	3,420	3,420	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	497	Voucher		65,320	0	0	0		65,320	65,320
											2,06,774	0	16,600	2,200		1,87,974	2,06,774
											2,06,774	0	16,600	2,200		1,87,974	2,06,774
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher		36,366	0	0	2,200		34,166	36,366
											44,632	0	0	0		44,632	44,632
											80,998	0	0	2,200		78,798	80,998
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher		95,304	0	10,000	0		85,304	95,304
											95,304	0	10,000	0		85,304	95,304
											95,304	0	10,000	0		85,304	95,304
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher		39,876	0	0	2,200		37,676	39,876
											39,876	0	0	2,200		37,676	39,876
											39,876	0	0	2,200		37,676	39,876
Total Minor Head 102 :											4,13,887	0	73,600	6,600		3,33,687	4,13,887
Total Sub Major Head 1 :											64,77,069	18,790	5,61,490	63,800		58,32,989	64,58,279
Total Minor Head 112 :											1,35,180	0	10,000	2,200		1,22,980	1,35,180

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head 2 :				1,35,180	0	10,000		2,200	1,22,980	1,35,180
						Total Major Head 2406 :				66,12,249	18,790	5,71,490		66,000	59,55,969	65,93,459
						Total of Month :				66,12,249	18,790	5,71,490		66,000	59,55,969	65,93,459
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher	1,03,519	0	30,000		0	73,519	1,03,519
							Voted-Sixth-Schedule-Khasi	106	Voucher	50,596	0	9,000		2,200	39,396	50,596
							Voted-Sixth-Schedule-Khasi	107	Voucher	44,632	0	0		0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	172	Voucher	67,944	0	0		0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	3032	Voucher	27,600	0	0		0	27,600	27,600
							Voted-Sixth-Schedule-Khasi	812	Voucher	8,86,671	2,000	55,000		15,400	8,14,271	8,84,671
							Voted-Sixth-Schedule-Khasi	813	Voucher	2,52,955	0	40,000		0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	814	Voucher	1,38,106	0	18,000		0	1,20,106	1,38,106
												Total Object Head-- 1 :			15,72,023	2,000

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer					Total Sub Head :				15,72,023	2,000	1,52,000	17,600	14,00,423	15,70,023
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		108	Voucher	40,137	0	0	0	40,137	40,137	
							Voted-Sixth-Schedule-Khasi		109	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311	
							Voted-Sixth-Schedule-Khasi		521	Voucher	1,04,041	1,000	30,000	2,200	70,841	1,03,041	
							Voted-Sixth-Schedule-Khasi		815	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565	
							Voted-Sixth-Schedule-Khasi		816	Voucher	6,91,806	2,000	59,250	7,700	6,22,856	6,89,806	
							Voted-Sixth-Schedule-Khasi		818	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931	
							Voted-Sixth-Schedule-Khasi		819	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940	
							Voted-Sixth-Schedule-Khasi		820	Voucher	60,868	0	8,500	0	52,368	60,868	
							Voted-Sixth-Schedule-Khasi		821	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641	
							Voted-Sixth-Schedule-Khasi		823	Voucher	2,93,954	0	0	0	2,93,954	2,93,954	
							Voted-Sixth-Schedule-Khasi		91	Voucher	77,596	0	10,000	0	67,596	77,596	
							Total Object Head-- 1 :				28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790	
							Total Sub Head :				28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790	
							Total Minor Head 1 :				44,23,603	13,790	3,75,890	42,900	39,91,023	44,09,813	
		101	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-		512	Voucher	42,008	0	0	0	42,008	42,008	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	513	Voucher	71,364	0	0	0		71,364	71,364	
							Voted-Sixth-Schedule-Khasi	514	Voucher	44,632	1,000	0	2,200		41,432	43,632	
						Total Object Head-- 1 :			1,58,004	1,000	0	2,200		1,54,804	1,57,004		
						Total Sub Head :			1,58,004	1,000	0	2,200		1,54,804	1,57,004		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	Voucher	1,90,903	0	8,500	0	1,82,403	1,90,903		
							Voted-Sixth-Schedule-Khasi	173	Voucher	1,96,209	0	0	0	1,96,209	1,96,209		
							Voted-Sixth-Schedule-Khasi	1730	Voucher	33,876	0	0	0	33,876	33,876		
							Voted-Sixth-Schedule-Khasi	3031	Voucher	32,569	0	0	0	32,569	32,569		
							Voted-Sixth-Schedule-Khasi	515	Voucher	70,040	0	15,000	0	55,040	70,040		
							Voted-Sixth-Schedule-Khasi	516	Voucher	2,07,930	0	14,000	0	1,93,930	2,07,930		
							Voted-Sixth-Schedule-Khasi	517	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073		
							Voted-Sixth-Schedule-Khasi	518	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882		
							Voted-Sixth-Schedule-Khasi	519	Voucher	2,34,432	2,000	0	4,400	2,28,032	2,32,432		
							Voted-Sixth-Schedule-Khasi	520	Voucher	1,68,956	0	8,000	4,400	1,56,556	1,68,956		
							Voted-Sixth-Schedule-Khasi	528	Voucher	77,451	0	0	0	77,451	77,451		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					16,59,321	4,000	69,500	14,300	15,71,521	16,55,321	
						Total Sub Head :					16,59,321	4,000	69,500	14,300	15,71,521	16,55,321	
						Total Minor Head 101 :					18,17,325	5,000	69,500	16,500	17,26,325	18,12,325	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	526	Voucher	68,740	0	37,000	2,200	29,540	68,740			
						Voted-Sixth-Schedule-Khasi	527	Voucher	57,375	0	20,000	0	37,375	57,375			
						Total Object Head-- 1 :					1,26,115	0	57,000	2,200	66,915	1,26,115	
						Total Sub Head :					1,26,115	0	57,000	2,200	66,915	1,26,115	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	65,320	0	0	0	65,320	65,320			
						Voted-Sixth-Schedule-Khasi	524	Voucher	79,020	0	5,000	0	74,020	79,020			
						Voted-Sixth-Schedule-Khasi	525	Voucher	59,014	0	11,600	2,200	45,214	59,014			
						Total Object Head-- 1 :					2,03,354	0	16,600	2,200	1,84,554	2,03,354	
						Total Sub Head :					2,03,354	0	16,600	2,200	1,84,554	2,03,354	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	36,366	0	0	2,200	34,166	36,366			
						Voted-Sixth-Schedule-Khasi	522	Voucher	44,632	0	0	0	44,632	44,632			
						Total Object Head-- 1 :					80,998	0	0	2,200	78,798	80,998	
		Total Sub Head :					80,998	0	0	2,200	78,798	80,998					

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2406	01	102	Total Minor Head 102 :						4,10,467	0	73,600	6,600	3,30,267	4,10,467					
			Total Sub Major Head 1 :						66,51,395	18,790	5,18,990	66,000	60,47,615	66,32,605					
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	95,304	0	10,000	0	85,304	95,304					
									Total Object Head-- 1 :						95,304	0	10,000	0	85,304
			Total Sub Head :						95,304	0	10,000	0	85,304	95,304					
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	523	Voucher	39,876	0	0	2,200	37,676	39,876						
								Total Object Head-- 1 :						39,876	0	0	2,200	37,676	39,876
								Total Sub Head :						39,876	0	0	2,200	37,676	39,876
	Total Minor Head 112 :						1,35,180	0	10,000	2,200	1,22,980	1,35,180							
	Total Sub Major Head 2 :						1,35,180	0	10,000	2,200	1,22,980	1,35,180							
Total Major Head 2406 :						67,86,575	18,790	5,28,990	68,200	61,70,595	67,67,785								
Total of Month :						67,86,575	18,790	5,28,990	68,200	61,70,595	67,67,785								
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	540	Voucher	50,596	0	9,000	2,200	39,396	50,596					
						Voted-Sixth-	582												

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:				JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		582	Voucher	8,86,671	2,000	55,000	15,400	8,14,271	8,84,671	
						Voted-Sixth-Schedule-Khasi		614	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955	
						Voted-Sixth-Schedule-Khasi		706	Voucher	67,944	0	0	0	67,944	67,944	
						Voted-Sixth-Schedule-Khasi		711	Voucher	1,03,519	0	30,000	0	73,519	1,03,519	
						Voted-Sixth-Schedule-Khasi		713	Voucher	44,632	0	0	0	44,632	44,632	
						Voted-Sixth-Schedule-Khasi		714	Voucher	1,38,106	0	18,000	0	1,20,106	1,38,106	
						Total Object Head-- 1 :				15,44,423	2,000	1,52,000	17,600	13,72,823	15,42,423	
			Total Sub Head :				15,44,423	2,000	1,52,000	17,600	13,72,823	15,42,423				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		586	Voucher	1,18,948	1,000	30,000	2,200	85,748	1,17,948	
						Voted-Sixth-Schedule-Khasi		616	Voucher	40,137	0	0	0	40,137	40,137	
						Voted-Sixth-Schedule-Khasi		617	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311	
						Voted-Sixth-Schedule-Khasi		618	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565	
						Voted-Sixth-Schedule-Khasi		619	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931	
						Voted-Sixth-Schedule-Khasi		620	Voucher	60,868	0	8,500	0	52,368	60,868	
						Voted-Sixth-Schedule-Khasi		708	Voucher	2,96,129	0	0	0	2,96,129	2,96,129	
			Voted-Sixth-		721	Voucher	6,91,806	2,000	59,250	7,700	6,22,856	6,89,806				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	724	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940	
							Voted-Sixth-Schedule-Khasi	728	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641	
							Voted-Sixth-Schedule-Khasi	824	Voucher	77,596	0	10,000	0	67,596	77,596	
							Total Object Head-- 1 :			28,68,662	11,790	2,23,890	25,300	26,07,682	28,56,872	
							Total Sub Head :			28,68,662	11,790	2,23,890	25,300	26,07,682	28,56,872	
							Total Minor Head 1 :			44,13,085	13,790	3,75,890	42,900	39,80,505	43,99,295	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	715	Voucher	42,008	0	0	0	42,008	42,008	
							Voted-Sixth-Schedule-Khasi	716	Voucher	71,364	0	0	0	71,364	71,364	
							Voted-Sixth-Schedule-Khasi	717	Voucher	44,632	1,000	0	2,200	41,432	43,632	
							Total Object Head-- 1 :			1,58,004	1,000	0	2,200	1,54,804	1,57,004	
							Total Sub Head :			1,58,004	1,000	0	2,200	1,54,804	1,57,004	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	Voucher	37,908	0	0	0	37,908	37,908	
							Voted-Sixth-Schedule-Khasi	583	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882	
							Voted-Sixth-Schedule-Khasi	584	Voucher	1,51,084	0	8,500	0	1,42,584	1,51,084	
							Voted-Sixth-Schedule-Khasi	585	Voucher	1,68,956	0	8,000	4,400	1,56,556	1,68,956	
							Voted-Sixth-	613	Voucher	2,95,477	0	0	0	2,95,477	2,95,477	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	615	Voucher	2,34,432	2,000	0	4,400	2,28,032	2,32,432		
						Voted-Sixth-Schedule-Khasi	718	Voucher	70,040	0	15,000	0	55,040	70,040		
						Voted-Sixth-Schedule-Khasi	719	Voucher	2,07,930	0	14,000	0	1,93,930	2,07,930		
						Voted-Sixth-Schedule-Khasi	720	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073		
					Total Object Head-- 1 :					16,12,782	4,000	69,500	14,300	15,24,982	16,08,782	
					Total Sub Head :					16,12,782	4,000	69,500	14,300	15,24,982	16,08,782	
		Total Minor Head 101 :					17,70,786	5,000	69,500	16,500	16,79,786	17,65,786				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher	57,375	0	20,000	0	37,375	57,375		
						Voted-Sixth-Schedule-Khasi	737	Voucher	68,740	0	37,000	2,200	29,540	68,740		
					Total Object Head-- 1 :					1,26,115	0	57,000	2,200	66,915	1,26,115	
					Total Sub Head :					1,26,115	0	57,000	2,200	66,915	1,26,115	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	623	Voucher	79,020	0	5,000	0	74,020	79,020		
						Voted-Sixth-Schedule-Khasi	624	Voucher	59,014	0	11,600	2,200	45,214	59,014		
						Voted-Sixth-Schedule-Khasi	710	Voucher	65,320	0	0	0	65,320	65,320		
					Total Object Head-- 1 :					2,03,354	0	16,600	2,200	1,84,554	2,03,354	
		Total Sub Head :					2,03,354	0	16,600	2,200	1,84,554	2,03,354				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	503	Voucher	44,632	0	0	0		44,632	44,632
							Voted-Sixth-Schedule-Khasi	622	Voucher	36,366	0	0	2,200		34,166	36,366
							Total Object Head-- 1 :			80,998	0	0	2,200		78,798	80,998
							Total Sub Head :			80,998	0	0	2,200		78,798	80,998
							Total Minor Head 102 :			4,10,467	0	73,600	6,600		3,30,267	4,10,467
	Total Sub Major Head 1 :						65,94,338	18,790	5,18,990	66,000		59,90,558	65,75,548			
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	621	Voucher	95,304	0	10,000	0		85,304	95,304
							Total Object Head-- 1 :			95,304	0	10,000	0		85,304	95,304
							Total Sub Head :			95,304	0	10,000	0		85,304	95,304
		112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	504	Voucher	39,876	0	0	2,200		37,676	39,876
							Total Object Head-- 1 :			39,876	0	0	2,200		37,676	39,876
							Total Sub Head :			39,876	0	0	2,200		37,676	39,876
							Total Minor Head 112 :			1,35,180	0	10,000	2,200		1,22,980	1,35,180
							Total Sub Major Head 2 :			1,35,180	0	10,000	2,200		1,22,980	1,35,180
Total Major Head 2406 :							67,29,518	18,790	5,28,990	68,200		61,13,538	67,10,728			
Total of Month :							67,29,518	18,790	5,28,990	68,200		61,13,538	67,10,728			
Month of Account:							AUG/2025									

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1207	Voucher	10,657	0	0	0	10,657	10,657	
						Voted-Sixth-Schedule-Khasi	153	Voucher	1,42,249	0	18,000	0	1,24,249	1,42,249	
						Voted-Sixth-Schedule-Khasi	1643	Voucher	39,600	0	0	0	39,600	39,600	
						Voted-Sixth-Schedule-Khasi	197	Voucher	1,06,350	0	30,000	0	76,350	1,06,350	
						Voted-Sixth-Schedule-Khasi	198	Voucher	52,050	0	9,000	2,200	40,850	52,050	
						Voted-Sixth-Schedule-Khasi	199	Voucher	45,944	0	0	0	45,944	45,944	
						Voted-Sixth-Schedule-Khasi	791	Voucher	9,05,126	2,000	55,000	15,400	8,32,726	9,03,126	
						Total Object Head-- 1 :				13,01,976	2,000	1,12,000	17,600	11,70,376	12,99,976
					Total Sub Head :				13,01,976	2,000	1,12,000	17,600	11,70,376	12,99,976	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	31,147	0	0	0	31,147	31,147	
						Voted-Sixth-Schedule-Khasi	113	Voucher	40,137	0	0	0	40,137	40,137	
						Voted-Sixth-Schedule-Khasi	114	Voucher	3,67,601	0	19,000	0	3,48,601	3,67,601	
						Voted-Sixth-Schedule-Khasi	115	Voucher	7,09,499	2,000	59,250	7,700	6,40,549	7,07,499	
						Voted-Sixth-Schedule-Khasi	116	Voucher	1,81,570	1,790	20,000	0	1,59,780	1,79,780	
						Voted-Sixth-Schedule-Khasi	118	Voucher	4,67,452	4,000	39,760	8,800	4,14,892	4,63,452	
						Voted-Sixth-Schedule-Khasi	119	Voucher	1,20,178	1,000	10,000	2,200	1,06,978	1,19,178	

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1203	Voucher	73,413	0	0	0	73,413	73,413	
						Voted-Sixth-Schedule-Khasi	1645	Voucher	1,56,800	0	0	0	1,56,800	1,56,800	
						Voted-Sixth-Schedule-Khasi	1912	Voucher	3,848	0	0	0	3,848	3,848	
						Voted-Sixth-Schedule-Khasi	2506	Voucher	1,882	0	0	0	1,882	1,882	
						Voted-Sixth-Schedule-Khasi	361	Voucher	3,51,126	2,000	5,000	4,400	3,39,726	3,49,126	
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,21,244	1,000	0	2,200	1,18,044	1,20,244	
						Voted-Sixth-Schedule-Khasi	49	Voucher	79,892	0	10,000	0	69,892	79,892	
						Voted-Sixth-Schedule-Khasi	52	Voucher	62,672	0	8,500	0	54,172	62,672	
						Total Object Head-- 1 :		27,68,461	11,790	1,71,510	25,300	25,59,861	27,56,671		
						Total Sub Head :		27,68,461	11,790	1,71,510	25,300	25,59,861	27,56,671		
						Total Minor Head 1 :		40,70,437	13,790	2,83,510	42,900	37,30,237	40,56,647		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	45,944	1,000	0	2,200	42,744	44,944	
						Voted-Sixth-Schedule-Khasi	1205	Voucher	27,002	0	0	0	27,002	27,002	
						Voted-Sixth-Schedule-Khasi	140	Voucher	73,496	0	0	0	73,496	73,496	
						Voted-Sixth-Schedule-Khasi	792	Voucher	42,008	0	0	0	42,008	42,008	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						1,88,450	1,000	0	2,200	1,85,250	1,87,450		
						Total Sub Head :						1,88,450	1,000	0	2,200	1,85,250	1,87,450		
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	72,126	0	15,000	0	57,126	72,126		
								Voted-Sixth-Schedule-Khasi	1204	Voucher	8,720	0	0	0	8,720	8,720			
								Voted-Sixth-Schedule-Khasi	152	Voucher	3,668	0	0	0	3,668	3,668			
								Voted-Sixth-Schedule-Khasi	1644	Voucher	1,94,800	0	0	0	1,94,800	1,94,800			
								Voted-Sixth-Schedule-Khasi	18	Voucher	1,63,302	2,000	0	2,200	1,59,102	1,61,302			
								Voted-Sixth-Schedule-Khasi	1911	Voucher	1,882	0	0	0	1,882	1,882			
								Voted-Sixth-Schedule-Khasi	2507	Voucher	8,467	0	0	0	8,467	8,467			
								Voted-Sixth-Schedule-Khasi	316	Voucher	2,10,156	0	14,000	0	1,96,156	2,10,156			
								Voted-Sixth-Schedule-Khasi	43	Voucher	2,95,005	0	24,000	3,300	2,67,705	2,95,005			
								Voted-Sixth-Schedule-Khasi	45	Voucher	1,55,427	0	8,500	0	1,46,927	1,55,427			
								Voted-Sixth-Schedule-Khasi	46	Voucher	1,32,584	2,000	0	4,400	1,26,184	1,30,584			
								Voted-Sixth-Schedule-Khasi	47	Voucher	1,73,645	0	8,000	4,400	1,61,245	1,73,645			
						Total Object Head-- 1 :						14,19,782	4,000	69,500	14,300	13,31,982	14,15,782		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works				Total Sub Head :			14,19,782	4,000	69,500	14,300	13,31,982	14,15,782	
							Total Minor Head 101 :			16,08,232	5,000	69,500	16,500	15,17,232	16,03,232	
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1950	Voucher	1,910	0	0	0	1,910	1,910	
		Total Object Head-- 1 :					1,910	0	0	0	1,910	1,910				
		Total Sub Head :					1,910	0	0	0	1,910	1,910				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	68,740	0	37,000	2,200	29,540	68,740		
						Voted-Sixth-Schedule-Khasi	57	Voucher	59,014	0	20,000	0	39,014	59,014		
						Total Object Head-- 1 :			1,27,754	0	57,000	2,200	68,554	1,27,754		
						Total Sub Head :			1,27,754	0	57,000	2,200	68,554	1,27,754		
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	81,106	0	5,000	0	76,106
			Voted-Sixth-Schedule-Khasi	1646	Voucher				57,000	0	0	0	57,000	57,000		
			Voted-Sixth-Schedule-Khasi	55	Voucher				60,802	0	11,600	2,200	47,002	60,802		
			Total Object Head-- 1 :						1,98,908	0	16,600	2,200	1,80,108	1,98,908		
			Total Sub Head :			1,98,908	0	16,600	2,200	1,80,108	1,98,908					
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	45,944	0	0	0	45,944	45,944			
					Voted-Sixth-Schedule-Khasi	154	Voucher	37,409	0	0	2,200	35,209	37,409			

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		AUG/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				83,353	0	0	2,200	81,153	83,353							
						Total Sub Head :				83,353	0	0	2,200	81,153	83,353							
						Total Minor Head 102 :				4,11,925	0	73,600	6,600	3,31,725	4,11,925							
		Total Sub Major Head 1 :				60,90,594	18,790	4,26,610	66,000	55,79,194	60,71,804											
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		120	Voucher	97,986	0	10,000	0	87,986	97,986							
						Total Object Head-- 1 :				97,986	0	10,000	0	87,986	97,986							
						Total Sub Head :				97,986	0	10,000	0	87,986	97,986							
		112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1206	Voucher	8,720	0	0	0	8,720	8,720							
						Voted-Sixth-Schedule-Khasi		123	Voucher	41,024	0	0	2,200	38,824	41,024							
						Total Object Head-- 1 :				49,744	0	0	2,200	47,544	49,744							
						Total Sub Head :				49,744	0	0	2,200	47,544	49,744							
						Total Minor Head 112 :				1,47,730	0	10,000	2,200	1,35,530	1,47,730							
						Total Sub Major Head 2 :				1,47,730	0	10,000	2,200	1,35,530	1,47,730							
						Total Major Head 2406 :				62,38,324	18,790	4,36,610	68,200	57,14,724	62,19,534							
						Total of Month :				62,38,324	18,790	4,36,610	68,200	57,14,724	62,19,534							
						Month of Account:		SEP/2025														
						Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1800	Voucher	1,41,570	0	0	0	1,41,570	1,41,570		
						Voted-Sixth-Schedule-Khasi	3250	Voucher	9,69,274	0	55,000	15,400	8,98,874	9,69,274		
						Voted-Sixth-Schedule-Khasi	3486	Voucher	1,41,570	0	0	0	1,41,570	1,41,570		
						Voted-Sixth-Schedule-Khasi	3487	Voucher	1,06,350	0	30,000	0	76,350	1,06,350		
						Voted-Sixth-Schedule-Khasi	3488	Voucher	52,050	0	9,000	2,200	40,850	52,050		
						Voted-Sixth-Schedule-Khasi	3489	Voucher	75,980	0	0	0	75,980	75,980		
						Voted-Sixth-Schedule-Khasi	3490	Voucher	1,42,249	0	18,000	0	1,24,249	1,42,249		
						Voted-Sixth-Schedule-Khasi	655	Voucher	9,69,274	0	55,000	15,400	8,98,874	9,69,274		
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,06,350	0	30,000	0	76,350	1,06,350		
						Voted-Sixth-Schedule-Khasi	87	Voucher	52,050	0	9,000	2,200	40,850	52,050		
						Voted-Sixth-Schedule-Khasi	88	Voucher	75,980	0	0	0	75,980	75,980		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,42,249	0	18,000	0	1,24,249	1,42,249		
						Total Object Head-- 1 :			29,74,946	0	2,24,000	35,200	27,15,746	29,74,946		
						Total Sub Head :			29,74,946	0	2,24,000	35,200	27,15,746	29,74,946		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,81,316	0	0	2,200	1,79,116	1,81,316		
						Voted-Sixth-	102	Voucher	79,892	0	10,000	0	69,892	79,892		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi		3254	Voucher	1,81,316	0	0	2,200	1,79,116	1,81,316		
						Voted-Sixth-Schedule-Khasi		3255	Voucher	79,892	0	10,000	0	69,892	79,892		
						Voted-Sixth-Schedule-Khasi		3256	Voucher	40,137	0	0	0	40,137	40,137		
						Voted-Sixth-Schedule-Khasi		3257	Voucher	3,67,601	0	19,000	0	3,48,601	3,67,601		
						Voted-Sixth-Schedule-Khasi		3258	Voucher	30,036	0	0	0	30,036	30,036		
						Voted-Sixth-Schedule-Khasi		3259	Voucher	1,49,344	0	10,000	2,200	1,37,144	1,49,344		
						Voted-Sixth-Schedule-Khasi		3260	Voucher	50,536	0	0	0	50,536	50,536		
						Voted-Sixth-Schedule-Khasi		3294	Voucher	7,32,696	0	51,750	7,700	6,73,246	7,32,696		
						Voted-Sixth-Schedule-Khasi		3374	Voucher	4,15,440	0	39,760	8,800	3,66,880	4,15,440		
						Voted-Sixth-Schedule-Khasi		3375	Voucher	62,672	0	8,500	0	54,172	62,672		
						Voted-Sixth-Schedule-Khasi		3458	Voucher	4,10,328	0	5,000	4,400	4,00,928	4,10,328		
						Voted-Sixth-Schedule-Khasi		3459	Voucher	1,81,570	1,790	20,000	0	1,59,780	1,79,780		
						Voted-Sixth-Schedule-Khasi		656	Voucher	4,10,328	0	5,000	4,400	4,00,928	4,10,328		
						Voted-Sixth-Schedule-Khasi		657	Voucher	7,99,607	0	51,750	7,700	7,40,157	7,99,607		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	658	Voucher	1,81,570	1,790	20,000	0	1,59,780	1,79,780		
						Voted-Sixth-Schedule-Khasi	659	Voucher	4,67,452	0	39,760	8,800	4,18,892	4,67,452		
						Voted-Sixth-Schedule-Khasi	660	Voucher	62,672	0	8,500	0	54,172	62,672		
						Voted-Sixth-Schedule-Khasi	661	Voucher	1,49,344	0	10,000	2,200	1,37,144	1,49,344		
						Voted-Sixth-Schedule-Khasi	72	Voucher	40,137	0	0	0	40,137	40,137		
						Voted-Sixth-Schedule-Khasi	73	Voucher	3,67,601	0	19,000	0	3,48,601	3,67,601		
						Total Object Head-- 1 :					54,71,523	3,580	3,28,020	50,600	50,89,323	54,67,943
		Total Sub Head :					54,71,523	3,580	3,28,020	50,600	50,89,323	54,67,943				
		Total Minor Head 1 :					84,46,469	3,580	5,52,020	85,800	78,05,069	84,42,889				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3457	Voucher	45,944	0	0	2,200	43,744	45,944		
						Voted-Sixth-Schedule-Khasi	3491	Voucher	42,008	0	0	0	42,008	42,008		
						Voted-Sixth-Schedule-Khasi	3492	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Khasi	3493	Voucher	60,072	0	0	0	60,072	60,072		
						Voted-Sixth-Schedule-Khasi	90	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Khasi	91	Voucher	42,008	0	0	0	42,008	42,008		
						Voted-Sixth-Schedule-Khasi	92	Voucher	1,33,568	0	0	0	1,33,568	1,33,568		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		93	Voucher	45,944	0	0	2,200		43,744	45,944
Total Object Head-- 1 :											4,28,746	0	0	4,400		4,24,346	4,28,746
Total Sub Head :											4,28,746	0	0	4,400		4,24,346	4,28,746
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		100	Voucher	2,31,977	0	8,000	4,400		2,19,577	2,31,977
							Voted-Sixth-Schedule-Khasi		3251	Voucher	2,95,005	0	24,000	3,300		2,67,705	2,95,005
							Voted-Sixth-Schedule-Khasi		3252	Voucher	1,32,584	0	0	4,400		1,28,184	1,32,584
							Voted-Sixth-Schedule-Khasi		3253	Voucher	2,31,977	0	8,000	4,400		2,19,577	2,31,977
							Voted-Sixth-Schedule-Khasi		3460	Voucher	49,041	0	0	0		49,041	49,041
							Voted-Sixth-Schedule-Khasi		3494	Voucher	30,036	0	0	0		30,036	30,036
							Voted-Sixth-Schedule-Khasi		3495	Voucher	1,59,684	0	14,000	0		1,45,684	1,59,684
							Voted-Sixth-Schedule-Khasi		3496	Voucher	1,63,302	0	0	2,200		1,61,102	1,63,302
							Voted-Sixth-Schedule-Khasi		3497	Voucher	1,55,427	0	8,500	0		1,46,927	1,55,427
							Voted-Sixth-Schedule-Khasi		94	Voucher	30,036	0	0	0		30,036	30,036
							Voted-Sixth-Schedule-Khasi		95	Voucher	2,10,156	0	14,000	0		1,96,156	2,10,156
							Voted-Sixth-Schedule-Khasi		96	Voucher	1,63,302	0	0	2,200		1,61,102	1,63,302
							Voted-Sixth-		97	Voucher	2,95,005	0	24,000	3,300		2,67,705	2,95,005

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	Voucher	1,55,427	0	8,500	0	1,46,927	1,55,427		
							Voted-Sixth-Schedule-Khasi	99	Voucher	1,32,584	0	0	4,400	1,28,184	1,32,584		
						Total Object Head-- 1 :		24,35,543	0	1,09,000	28,600	22,97,943	24,35,543				
						Total Sub Head :		24,35,543	0	1,09,000	28,600	22,97,943	24,35,543				
						Total Minor Head 101 :		28,64,289	0	1,09,000	33,000	27,22,289	28,64,289				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	Voucher	29,601	0	0	0	29,601	29,601		
							Voted-Sixth-Schedule-Khasi	3300	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :		59,202	0	0	0	59,202	59,202				
						Total Sub Head :		59,202	0	0	0	59,202	59,202				
						Total Minor Head 102 :		88,803	0	0	0	88,803	88,803				
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	68,740	0	37,000	2,200	29,540	68,740		
							Voted-Sixth-Schedule-Khasi	108	Voucher	59,014	0	20,000	0	39,014	59,014		
							Voted-Sixth-Schedule-Khasi	3498	Voucher	59,014	0	20,000	0	39,014	59,014		
							Voted-Sixth-Schedule-Khasi	3796	Voucher	68,740	0	37,000	2,200	29,540	68,740		
						Total Object Head-- 1 :		2,55,508	0	1,14,000	4,400	1,37,108	2,55,508				
						Total Sub Head :		2,55,508	0	1,14,000	4,400	1,37,108	2,55,508				
						Total Minor Head 103 :		88,803	0	0	0	88,803	88,803				
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	Voucher	81,106	0	5,000	0	76,106	81,106		
						Total Object Head-- 1 :		81,106	0	5,000	0	76,106	81,106				
						Total Sub Head :		81,106	0	5,000	0	76,106	81,106				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3299	Voucher	81,106	0	5,000	0	76,106	81,106		
							Voted-Sixth-Schedule-Khasi	3795	Voucher	60,802	0	11,600	2,200	47,002	60,802		
							Voted-Sixth-Schedule-Khasi	527	Voucher	60,802	0	11,600	2,200	47,002	60,802		
						Total Object Head-- 1 :			2,83,816	0	33,200	4,400	2,46,216	2,83,816			
						Total Sub Head :			2,83,816	0	33,200	4,400	2,46,216	2,83,816			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher	37,409	0	0	2,200	35,209	37,409		
							Voted-Sixth-Schedule-Khasi	3296	Voucher	37,409	0	0	2,200	35,209	37,409		
							Voted-Sixth-Schedule-Khasi	3297	Voucher	45,944	0	0	0	45,944	45,944		
							Voted-Sixth-Schedule-Khasi	74	Voucher	45,944	0	0	0	45,944	45,944		
						Total Object Head-- 1 :			1,66,706	0	0	4,400	1,62,306	1,66,706			
			Total Sub Head :			1,66,706	0	0	4,400	1,62,306	1,66,706						
			Total Minor Head 102 :			7,65,232	0	1,47,200	13,200	6,04,832	7,65,232						
			Total Sub Major Head 1 :			1,20,75,990	3,580	8,08,220	1,32,000	1,11,32,190	1,20,72,410						
02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	Voucher	97,986	0	10,000	0	87,986	97,986			
						Voted-Sixth-Schedule-Khasi	3295	Voucher	97,986	0	10,000	0	87,986	97,986			
					Total Object Head-- 1 :			1,95,972	0	20,000	0	1,75,972	1,95,972				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(01) Garden Superintendent Park And His Establishment			Total Sub Head :				1,95,972	0	20,000	0	1,75,972	1,95,972	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3298	Voucher	71,060	0	0	2,200	68,860	71,060	
							Voted-Sixth-Schedule-Khasi	75	Voucher	71,060	0	0	2,200	68,860	71,060	
							Total Object Head-- 1 :		1,42,120	0	0	4,400	1,37,720	1,42,120		
				Total Sub Head :		1,42,120	0	0	4,400	1,37,720	1,42,120					
				Total Minor Head 112 :		3,38,092	0	20,000	4,400	3,13,692	3,38,092					
				Total Sub Major Head 2 :		3,38,092	0	20,000	4,400	3,13,692	3,38,092					
	Total Major Head 2406 :		1,24,14,082	3,580	8,28,220	1,36,400	1,14,45,882	1,24,10,502								
						Total of Month :		1,24,14,082	3,580	8,28,220	1,36,400	1,14,45,882	1,24,10,502			
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1532	Voucher	93,113	0	0	0	93,113	93,113	
							Voted-Sixth-Schedule-Khasi	1550	Voucher	57,000	0	0	0	57,000	57,000	
							Voted-Sixth-Schedule-Khasi	1656	Voucher	5,200	0	0	0	5,200	5,200	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		NOV/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1657	Voucher	46,732	0	0		0	46,732	46,732				
						Voted-Sixth-Schedule-Khasi		166	Voucher	39,297	0	0		0	39,297	39,297				
						Voted-Sixth-Schedule-Khasi		167	Voucher	9,27,266	0	55,000	15,400	8,56,866	9,27,266	9,27,266				
						Voted-Sixth-Schedule-Khasi		1702	Voucher	7,208	0	0		0	7,208	7,208				
						Voted-Sixth-Schedule-Khasi		1706	Voucher	2,504	0	0		0	2,504	2,504				
						Voted-Sixth-Schedule-Khasi		1742	Voucher	3,336	0	0		0	3,336	3,336				
						Voted-Sixth-Schedule-Khasi		238	Voucher	1,43,856	0	0		0	1,43,856	1,43,856				
						Voted-Sixth-Schedule-Khasi		550	Voucher	1,06,350	0	30,000		0	76,350	1,06,350				
						Voted-Sixth-Schedule-Khasi		551	Voucher	52,050	0	9,000	2,200	40,850	52,050	52,050				
						Voted-Sixth-Schedule-Khasi		552	Voucher	75,980	0	0		0	75,980	75,980				
						Voted-Sixth-Schedule-Khasi		553	Voucher	1,42,249	0	18,000		0	1,24,249	1,42,249				
						Voted-Sixth-Schedule-Khasi		580	Voucher	2,711	0	0		0	2,711	2,711				
						Voted-Sixth-Schedule-Khasi		793	Voucher	12,520	0	0		0	12,520	12,520				
						Total Object Head-- 1 :									17,17,372	0	1,12,000	17,600	15,87,772	17,17,372
						Total Sub Head :									17,17,372	0	1,12,000	17,600	15,87,772	17,17,372
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-		1658	Voucher	8,060	0	0		0	8,060	8,060				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1696	Voucher	34,180	0	0	0	0	34,180	34,180
							Voted-Sixth-Schedule-Khasi	1703	Voucher	7,163	0	0	0	0	7,163	7,163
							Voted-Sixth-Schedule-Khasi	1707	Voucher	19,682	0	0	0	0	19,682	19,682
							Voted-Sixth-Schedule-Khasi	1712	Voucher	18,232	0	0	0	0	18,232	18,232
							Voted-Sixth-Schedule-Khasi	1714	Voucher	3,824	0	0	0	0	3,824	3,824
							Voted-Sixth-Schedule-Khasi	1715	Voucher	1,944	0	0	0	0	1,944	1,944
							Voted-Sixth-Schedule-Khasi	1716	Voucher	2,984	0	0	0	0	2,984	2,984
							Voted-Sixth-Schedule-Khasi	1717	Voucher	1,756	0	0	0	0	1,756	1,756
							Voted-Sixth-Schedule-Khasi	1733	Voucher	1,146	0	0	0	0	1,146	1,146
							Voted-Sixth-Schedule-Khasi	1734	Voucher	8,920	0	0	0	0	8,920	8,920
							Voted-Sixth-Schedule-Khasi	1736	Voucher	22,072	0	0	0	0	22,072	22,072
							Voted-Sixth-Schedule-Khasi	239	Voucher	1,81,316	0	0	2,200	0	1,79,116	1,81,316
							Voted-Sixth-Schedule-Khasi	327	Voucher	30,036	0	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	328	Voucher	1,81,570	1,790	20,000	0	0	1,59,780	1,79,780
							Voted-Sixth-Schedule-Khasi	526	Voucher	79,892	0	10,000	0	0	69,892	79,892

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	527	Voucher	40,137	0	0	0		40,137	40,137
									528	Voucher	3,67,601	0	19,000	0		3,48,601	3,67,601
									529	Voucher	4,10,328	0	5,000	4,400		4,00,928	4,10,328
									530	Voucher	7,32,696	0	51,750	7,700		6,73,246	7,32,696
									531	Voucher	4,15,440	0	39,760	8,800		3,66,880	4,15,440
									532	Voucher	62,672	0	8,500	0		54,172	62,672
									533	Voucher	1,49,344	0	10,000	2,200		1,37,144	1,49,344
									540	Voucher	50,536	0	0	0		50,536	50,536
									Total Object Head-- 1 :		28,31,531	1,790	1,64,010	25,300		26,40,431	28,29,741
									Total Sub Head :		28,31,531	1,790	1,64,010	25,300		26,40,431	28,29,741
									Total Minor Head 1 :		45,48,903	1,790	2,76,010	42,900		42,28,203	45,47,113
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1697	Voucher	2,303	0	0	0		2,303	2,303
									1708	Voucher	1,146	0	0	0		1,146	1,146
									1718	Voucher	1,756	0	0	0		1,756	1,756
									1731	Voucher	1,976	0	0	0		1,976	1,976
									1738	Voucher	2,168	0	0	0		2,168	2,168

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	42,008	0	0	0	42,008	42,008		
						Voted-Sixth-Schedule-Khasi	523	Voucher	45,944	0	0	2,200	43,744	45,944		
						Voted-Sixth-Schedule-Khasi	524	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Khasi	525	Voucher	60,072	0	0	0	60,072	60,072		
						Total Object Head-- 1 :			1,86,974	0	0	2,200	1,84,774	1,86,974		
			Total Sub Head :			1,86,974	0	0	2,200	1,84,774	1,86,974					
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1698	Voucher	14,320	0	0	0	14,320	14,320		
						Voted-Sixth-Schedule-Khasi	1704	Voucher	10,893	0	0	0	10,893	10,893		
						Voted-Sixth-Schedule-Khasi	1709	Voucher	7,792	0	0	0	7,792	7,792		
						Voted-Sixth-Schedule-Khasi	1713	Voucher	10,200	0	0	0	10,200	10,200		
						Voted-Sixth-Schedule-Khasi	1732	Voucher	1,252	0	0	0	1,252	1,252		
						Voted-Sixth-Schedule-Khasi	1735	Voucher	7,504	0	0	0	7,504	7,504		
						Voted-Sixth-Schedule-Khasi	1739	Voucher	6,248	0	0	0	6,248	6,248		
						Voted-Sixth-Schedule-Khasi	218	Voucher	1,63,302	0	0	2,200	1,61,102	1,63,302		
						Voted-Sixth-Schedule-Khasi	324	Voucher	2,31,977	0	8,000	4,400	2,19,577	2,31,977		
						Voted-Sixth-	541	Voucher	49,041	0	0	0	49,041	49,041		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	554	Voucher	30,036	0	0	0	30,036	30,036			
						Voted-Sixth-Schedule-Khasi	555	Voucher	1,59,684	0	14,000	0	1,45,684	1,59,684			
						Voted-Sixth-Schedule-Khasi	556	Voucher	2,95,005	0	24,000	3,300	2,67,705	2,95,005			
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,55,427	0	8,500	0	1,46,927	1,55,427			
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,32,584	1,000	0	4,400	1,27,184	1,31,584			
						Voted-Sixth-Schedule-Khasi	794	Voucher	9,105	0	0	0	9,105	9,105			
						Total Object Head-- 1 :			12,84,370	1,000	54,500	14,300	12,14,570	12,83,370			
						Total Sub Head :			12,84,370	1,000	54,500	14,300	12,14,570	12,83,370			
						Total Minor Head 101 :			14,71,344	1,000	54,500	16,500	13,99,344	14,70,344			
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1710	Voucher	1,067	0	0	0	1,067	1,067			
						Voted-Sixth-Schedule-Khasi	240	Voucher	29,601	0	0	0	29,601	29,601			
						Total Object Head-- 1 :			30,668	0	0	0	30,668	30,668			
						Total Sub Head :			30,668	0	0	0	30,668	30,668			
						(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1699	Voucher	3,280	0	0	0	3,280	3,280
									Voted-Sixth-Schedule-Khasi	1740	Voucher	3,088	0	0	0	3,088	3,088
									Voted-Sixth-Schedule-Khasi	273	Voucher	59,014	0	20,000	0	39,014	59,014

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account:		NOV/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	539	Voucher		68,740	0	37,000	2,200		29,540	68,740						
					Total Object Head-- 1 :						1,34,122	0	57,000	2,200		74,922	1,34,122						
					Total Sub Head :						1,34,122	0	57,000	2,200		74,922	1,34,122						
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1711	Voucher		3,952	0	0	0		3,952	3,952						
								Voted-Sixth-Schedule-Khasi	538	Voucher		81,106	0	5,000	0		76,106	81,106					
					Total Object Head-- 1 :							85,058	0	5,000	0		80,058	85,058					
					Total Sub Head :							85,058	0	5,000	0		80,058	85,058					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1700	Voucher		1,928	0	0	0		1,928	1,928						
		2,168									0	0	0		2,168	2,168							
		37,409									0	0	2,200		35,209	37,409							
						Voted-Sixth-Schedule-Khasi	536	Voucher		45,944	0	0	0		45,944	45,944							
			Total Object Head-- 1 :							87,449	0	0	2,200		85,249	87,449							
			Total Sub Head :							87,449	0	0	2,200		85,249	87,449							
		Total Minor Head 102 :								3,37,297	0	62,000	4,400		2,70,897	3,37,297							
		Total Sub Major Head 1 :								63,57,544	2,790	3,92,510	63,800		58,98,444	63,54,754							
	02	112	(01) Garden Superintendent Park And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1705	Voucher		4,912	0	0	0		4,912	4,912						

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	534	Voucher	97,986	0	10,000	0	87,986	97,986				
									Total Object Head-- 1 :	1,02,898	0	10,000	0	92,898	1,02,898			
									Total Sub Head :	1,02,898	0	10,000	0	92,898	1,02,898			
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1701	Voucher	3,074	0	0	0	3,074	3,074				
									Voted-Sixth-Schedule-Khasi	537	Voucher	71,060	0	0	2,200	68,860	71,060	
												Total Object Head-- 1 :	74,134	0	0	2,200	71,934	74,134
												Total Sub Head :	74,134	0	0	2,200	71,934	74,134
									Total Minor Head 112 :	1,77,032	0	10,000	2,200	1,64,832	1,77,032			
			Total Sub Major Head 2 :	1,77,032	0	10,000	2,200	1,64,832	1,77,032									
			Total Major Head 2406 :	65,34,576	2,790	4,02,510	66,000	60,63,276	65,31,786									
Total of Month :									65,34,576	2,790	4,02,510	66,000	60,63,276	65,31,786				
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	78,070	0	0	0	78,070	78,070				
									Voted-Sixth-Schedule-Khasi	169	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3346	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051		
						Voted-Sixth-Schedule-Khasi	3384	Voucher	10,59,016	0	55,000	0	10,04,016	10,59,016		
						Voted-Sixth-Schedule-Khasi	3385	Voucher	1,08,250	0	30,000	0	78,250	1,08,250		
						Voted-Sixth-Schedule-Khasi	3386	Voucher	52,676	0	9,000	0	43,676	52,676		
						Voted-Sixth-Schedule-Khasi	3387	Voucher	47,086	0	0	0	47,086	47,086		
						Voted-Sixth-Schedule-Khasi	3981	Voucher	14,992	0	0	0	14,992	14,992		
						Voted-Sixth-Schedule-Khasi	3982	Voucher	1,43,856	0	0	0	1,43,856	1,43,856		
						Voted-Sixth-Schedule-Khasi	852	Voucher	10,59,016	0	55,000	15,400	9,88,616	10,59,016		
						Voted-Sixth-Schedule-Khasi	853	Voucher	1,43,856	0	0	0	1,43,856	1,43,856		
						Voted-Sixth-Schedule-Khasi	854	Voucher	1,08,250	0	30,000	0	78,250	1,08,250		
						Voted-Sixth-Schedule-Khasi	855	Voucher	52,676	0	9,000	2,200	41,476	52,676		
						Total Object Head-- 1 :			31,55,846	0	2,24,000	17,600	29,14,246	31,55,846		
						Total Sub Head :			31,55,846	0	2,24,000	17,600	29,14,246	31,55,846		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,85,600	1,790	20,000	0	1,63,810	1,83,810		
						Voted-Sixth-Schedule-Khasi	181	Voucher	4,76,894	0	39,760	8,800	4,28,334	4,76,894		
						Voted-Sixth-Schedule-Khasi	182	Voucher	63,418	0	8,500	0	54,918	63,418		

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:				DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		322	Voucher	4,15,372	0	5,000	4,400	4,05,972	4,15,372	
						Voted-Sixth-Schedule-Khasi		323	Voucher	30,984	0	0	0	30,984	30,984	
						Voted-Sixth-Schedule-Khasi		3933	Voucher	2,22,150	0	0	0	2,22,150	2,22,150	
						Voted-Sixth-Schedule-Khasi		3934	Voucher	81,448	0	10,000	0	71,448	81,448	
						Voted-Sixth-Schedule-Khasi		3935	Voucher	40,623	0	0	0	40,623	40,623	
						Voted-Sixth-Schedule-Khasi		3936	Voucher	3,72,159	0	19,000	0	3,53,159	3,72,159	
						Voted-Sixth-Schedule-Khasi		3938	Voucher	4,15,372	0	5,000	0	4,10,372	4,15,372	
						Voted-Sixth-Schedule-Khasi		3939	Voucher	5,59,280	0	39,750	2,200	5,17,330	5,59,280	
						Voted-Sixth-Schedule-Khasi		3962	Voucher	30,984	0	0	0	30,984	30,984	
						Voted-Sixth-Schedule-Khasi		3963	Voucher	1,85,600	1,790	20,000	0	1,63,810	1,83,810	
						Voted-Sixth-Schedule-Khasi		3964	Voucher	4,32,464	0	34,260	0	3,98,204	4,32,464	
						Voted-Sixth-Schedule-Khasi		3965	Voucher	63,418	0	5,000	0	58,418	63,418	
						Voted-Sixth-Schedule-Khasi		3966	Voucher	1,51,216	0	10,000	0	1,41,216	1,51,216	
						Voted-Sixth-Schedule-Khasi		81	Voucher	5,59,280	0	39,750	7,700	5,11,830	5,59,280	
						Voted-Sixth-Schedule-Khasi		93	Voucher	2,19,731	0	0	2,200	2,17,531	2,19,731	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		94	Voucher	81,448	0	10,000		0	71,448	81,448
						Voted-Sixth-Schedule-Khasi		95	Voucher	40,623	0	0		0	40,623	40,623
						Voted-Sixth-Schedule-Khasi		96	Voucher	3,72,159	0	19,000		0	3,53,159	3,72,159
						Voted-Sixth-Schedule-Khasi		97	Voucher	1,51,216	0	10,000	2,200	1,39,016	1,51,216	
						Total Object Head-- 1 :				51,51,439	3,580	2,95,020	27,500	48,25,339	51,47,859	
		Total Sub Head :				51,51,439	3,580	2,95,020	27,500	48,25,339	51,47,859					
		Total Minor Head 1 :				83,07,285	3,580	5,19,020	45,100	77,39,585	83,03,705					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		170	Voucher	29,949	0	0		0	29,949	29,949
						Voted-Sixth-Schedule-Khasi		171	Voucher	61,968	0	0		0	61,968	61,968
						Voted-Sixth-Schedule-Khasi		172	Voucher	47,086	0	0	2,200	44,886	47,086	
						Voted-Sixth-Schedule-Khasi		3347	Voucher	29,949	0	0		0	29,949	29,949
						Voted-Sixth-Schedule-Khasi		3418	Voucher	43,102	0	0		0	43,102	43,102
						Voted-Sixth-Schedule-Khasi		3419	Voucher	61,968	0	0		0	61,968	61,968
						Voted-Sixth-Schedule-Khasi		3420	Voucher	47,086	0	0		0	47,086	47,086
						Voted-Sixth-Schedule-Khasi		92	Voucher	43,102	0	0		0	43,102	43,102

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,64,210	0	0	2,200	3,62,010	3,64,210	
						Total Sub Head :				3,64,210	0	0	2,200	3,62,010	3,64,210	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	Voucher	67,280	0	0	0	67,280	67,280	
							Voted-Sixth-Schedule-Khasi	174	Voucher	2,11,275	0	14,000	0	1,97,275	2,11,275	
							Voted-Sixth-Schedule-Khasi	175	Voucher	1,65,250	0	0	2,200	1,63,050	1,65,250	
							Voted-Sixth-Schedule-Khasi	176	Voucher	3,01,585	0	24,000	3,300	2,74,285	3,01,585	
							Voted-Sixth-Schedule-Khasi	177	Voucher	1,59,103	0	8,500	0	1,50,603	1,59,103	
							Voted-Sixth-Schedule-Khasi	178	Voucher	1,35,946	1,000	0	4,400	1,30,546	1,34,946	
							Voted-Sixth-Schedule-Khasi	179	Voucher	2,34,843	0	8,000	4,400	2,22,443	2,34,843	
							Voted-Sixth-Schedule-Khasi	3348	Voucher	2,11,275	0	14,000	0	1,97,275	2,11,275	
							Voted-Sixth-Schedule-Khasi	3349	Voucher	1,65,250	0	0	0	1,65,250	1,65,250	
							Voted-Sixth-Schedule-Khasi	3350	Voucher	3,01,585	0	24,000	0	2,77,585	3,01,585	
							Voted-Sixth-Schedule-Khasi	3351	Voucher	1,59,103	0	8,500	0	1,50,603	1,59,103	
							Voted-Sixth-Schedule-Khasi	3352	Voucher	1,35,946	1,000	0	0	1,34,946	1,34,946	
							Voted-Sixth-Schedule-Khasi	3353	Voucher	2,34,843	0	8,000	0	2,26,843	2,34,843	
							Voted-Sixth-	3421								

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Demand :		50 ADMINISTRATION OF FORESTS																
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Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3421	Voucher	67,280	0	0	0	67,280	67,280				
									Total Object Head-- 1 :	25,50,564	2,000	1,09,000	14,300	24,25,264	25,48,564			
					Total Sub Head :					25,50,564	2,000	1,09,000	14,300	24,25,264	25,48,564			
					Total Minor Head 101 :					29,14,774	2,000	1,09,000	16,500	27,87,274	29,12,774			
		102			(08) Teak Wood Plantations				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3359	Voucher	29,949	0	0	0	29,949
			Voted-Sixth-Schedule-Khasi	856		Voucher	29,949	0				0	0	29,949	29,949			
			Total Object Head-- 1 :					59,898		0		0	0	59,898	59,898			
			Total Sub Head :					59,898		0		0	0	59,898	59,898			
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3357	Voucher	70,160	0	35,000	0	35,160	70,160				
							Voted-Sixth-Schedule-Khasi	3358	Voucher	60,386	0	20,000	0	40,386	60,386			
							Voted-Sixth-Schedule-Khasi	79	Voucher	70,160	0	37,000	2,200	30,960	70,160			
							Voted-Sixth-Schedule-Khasi	80	Voucher	60,386	0	20,000	0	40,386	60,386			
					Total Object Head-- 1 :					2,61,092	0	1,12,000	2,200	1,46,892	2,61,092			
					Total Sub Head :					2,61,092	0	1,12,000	2,200	1,46,892	2,61,092			
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	82,094	0	5,000	0	77,094	82,094					
						Voted-Sixth-Schedule-Khasi	2360	Voucher	2,388	0	0	0	2,388	2,388				

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account:		DEC/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3356	Voucher	82,094	0	5,000	0		77,094	82,094							
										Total Object Head-- 1 :								1,66,576	0	10,000	0		1,56,576
			Total Sub Head :								1,66,576	0	10,000	0		1,56,576	1,66,576						
			(14) Miscellaneous Afforestation Schemes							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3979	Voucher	38,491	0	0	0		38,491	38,491	
				Voted-Sixth-Schedule-Khasi	3980	Voucher	47,086	0	0							0		47,086	47,086				
				Voted-Sixth-Schedule-Khasi	77	Voucher	47,086	0	0							0		47,086	47,086				
				Voted-Sixth-Schedule-Khasi	99	Voucher	38,491	0	0							2,200		36,291	38,491				
				Total Object Head-- 1 :												1,71,154	0	0	2,200		1,68,954	1,71,154	
			Total Sub Head :													1,71,154	0	0	2,200		1,68,954	1,71,154	
			Total Minor Head 102 :													6,58,720	0	1,22,000	4,400		5,32,320	6,58,720	
			Total Sub Major Head 1 :													1,18,80,779	5,580	7,50,020	66,000		1,10,59,179	1,18,75,199	
			02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3354	Voucher	99,214	0	10,000	0		89,214
										Voted-Sixth-Schedule-Khasi	98	Voucher	99,214	0	10,000			0		89,214	99,214		
	Total Object Head-- 1 :									1,98,428	0	20,000	0		1,78,428			1,98,428					
	Total Sub Head :									1,98,428	0	20,000	0		1,78,428			1,98,428					
	(05) Pinewood Park And Other Garden	0			(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	3355	Voucher	73,090	0			0	0		73,090	73,090	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	73,090	0	0	2,200	70,890	73,090	
Total Object Head-- 1 :										1,46,180	0	0	2,200	1,43,980	1,46,180	
Total Sub Head :										1,46,180	0	0	2,200	1,43,980	1,46,180	
Total Minor Head 112 :										3,44,608	0	20,000	2,200	3,22,408	3,44,608	
Total Sub Major Head 2 :										3,44,608	0	20,000	2,200	3,22,408	3,44,608	
Total Major Head 2406 :										1,22,25,387	5,580	7,70,020	68,200	1,13,81,587	1,22,19,807	
Total of Month :										1,22,25,387	5,580	7,70,020	68,200	1,13,81,587	1,22,19,807	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	1,43,856	0	0	0	1,43,856	1,43,856	
							Voted-Sixth-Schedule-Khasi	2928	Voucher	28,500	0	0	0	28,500	28,500	
							Voted-Sixth-Schedule-Khasi	541	Voucher	1,08,250	0	30,000	0	78,250	1,08,250	
							Voted-Sixth-Schedule-Khasi	564	Voucher	10,65,988	3,000	55,000	0	10,07,988	10,62,988	
							Voted-Sixth-Schedule-Khasi	565	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051	
							Voted-Sixth-Schedule-Khasi	624	Voucher	52,676	1,000	9,000	0	42,676	51,676	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher		47,086	0	0		0	47,086	47,086
Total Object Head-- 1 :										15,90,407	4,000	1,12,000		0	14,74,407	15,86,407
Total Sub Head :										15,90,407	4,000	1,12,000		0	14,74,407	15,86,407
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher		63,418	1,000	5,000		0	57,418	62,418
						Voted-Sixth-Schedule-Khasi	165	Voucher		1,51,216	1,000	10,000		0	1,40,216	1,50,216
						Voted-Sixth-Schedule-Khasi	2929	Voucher		41,580	0	0		0	41,580	41,580
						Voted-Sixth-Schedule-Khasi	380	Voucher		1,42,528	1,000	0		0	1,41,528	1,41,528
						Voted-Sixth-Schedule-Khasi	381	Voucher		81,448	0	10,000		0	71,448	81,448
						Voted-Sixth-Schedule-Khasi	497	Voucher		1,85,600	1,790	20,000		0	1,63,810	1,83,810
						Voted-Sixth-Schedule-Khasi	498	Voucher		4,32,464	3,000	34,260		0	3,95,204	4,29,464
						Voted-Sixth-Schedule-Khasi	626	Voucher		41,750	0	0		0	41,750	41,750
						Voted-Sixth-Schedule-Khasi	627	Voucher		3,73,286	0	19,000		0	3,54,286	3,73,286
						Voted-Sixth-Schedule-Khasi	628	Voucher		3,31,919	1,000	5,000		0	3,25,919	3,30,919
						Voted-Sixth-Schedule-Khasi	629	Voucher		5,61,272	2,000	39,750		0	5,19,522	5,59,272
						Voted-Sixth-Schedule-Khasi	630	Voucher		30,984	0	0		0	30,984	30,984

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				24,37,465	10,790	1,43,010	0	22,83,665	24,26,675		
						Total Sub Head :				24,37,465	10,790	1,43,010	0	22,83,665	24,26,675		
						Total Minor Head 1 :				40,27,872	14,790	2,55,010	0	37,58,072	40,13,082		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	44,264	0	0	0	44,264	44,264			
						Voted-Sixth-Schedule-Khasi	239	Voucher	29,949	0	0	0	29,949	29,949			
						Voted-Sixth-Schedule-Khasi	240	Voucher	61,968	0	0	0	61,968	61,968			
						Voted-Sixth-Schedule-Khasi	241	Voucher	47,086	1,000	0	0	46,086	46,086			
						Total Object Head-- 1 :				1,83,267	1,000	0	0	1,82,267	1,82,267		
						Total Sub Head :				1,83,267	1,000	0	0	1,82,267	1,82,267		
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	9,510	0	0	0	9,510	9,510
									Voted-Sixth-Schedule-Khasi	1254	Voucher	9,275	0	0	0	9,275	9,275
									Voted-Sixth-Schedule-Khasi	378	Voucher	1,35,946	2,000	0	0	1,33,946	1,33,946
									Voted-Sixth-Schedule-Khasi	379	Voucher	1,93,415	0	8,000	0	1,85,415	1,93,415
									Voted-Sixth-Schedule-Khasi	493	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917
									Voted-Sixth-Schedule-Khasi	494	Voucher	1,67,539	1,000	0	0	1,66,539	1,66,539
									Voted-Sixth-Schedule-Khasi	495	Voucher	3,01,585	0	24,000	0	2,77,585	3,01,585

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	1,59,103	0	8,500	0		1,50,603	1,59,103
							563	Voucher	67,188	0	10,000	0		57,188	67,188
							566	Voucher	67,280	0	0	0		67,280	67,280
							842	Voucher	41,428	0	0	0		41,428	41,428
							Total Object Head-- 1 :		13,01,186	3,000	55,500	0		12,42,686	12,98,186
							Total Sub Head :		13,01,186	3,000	55,500	0		12,42,686	12,98,186
							Total Minor Head 101 :		14,84,453	4,000	55,500	0		14,24,953	14,80,453
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	29,949	0	0	0		29,949	29,949
							Total Object Head-- 1 :		29,949	0	0	0		29,949	29,949
							Total Sub Head :		29,949	0	0	0		29,949	29,949
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	70,160	0	35,000	0		35,160	70,160
							236	Voucher	60,386	0	20,000	0		40,386	60,386
							Total Object Head-- 1 :		1,30,546	0	55,000	0		75,546	1,30,546
							Total Sub Head :		1,30,546	0	55,000	0		75,546	1,30,546
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	82,094	0	5,000	0		77,094	82,094
							Total Object Head-- 1 :		82,094	0	5,000	0		77,094	82,094

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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:			FEB/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species							Total Sub Head :		82,094	0	5,000	0	77,094	82,094		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	38,491	0	0	0	38,491	38,491					
									47,086	0	0	0	47,086	47,086					
									Total Object Head-- 1 :			85,577	0	0	85,577	85,577			
									Total Sub Head :			85,577	0	0	85,577	85,577			
			Total Minor Head 102 :							3,28,166	0	60,000	0	2,68,166	3,28,166				
	Total Sub Major Head 1 :								58,40,491	18,790	3,70,510	0	54,51,191	58,21,701					
	02	112	(01) Garden Superintendent Park And His Establishment							Voted-Sixth-Schedule-Khasi	852	Voucher	99,214	0	10,000	0	89,214	99,214	
			Total Object Head-- 1 :			99,214	0	10,000	0				89,214	99,214					
			Total Sub Head :							99,214	0	10,000	0	89,214	99,214				
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	73,090	0	0	0	73,090	73,090					
									Total Object Head-- 1 :			73,090	0	0	73,090	73,090			
									Total Sub Head :			73,090	0	0	73,090	73,090			
									Total Minor Head 112 :							1,72,304	0	10,000	0
			Total Sub Major Head 2 :							1,72,304	0	10,000	0	1,62,304	1,72,304				
		Total Major Head 2406 :							60,12,795	18,790	3,80,510	0	56,13,495	59,94,005					

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										60,12,795	18,790	3,80,510		0	56,13,495	59,94,005
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	10,21,724	3,000	55,000		0	9,63,724	10,18,724	
						Voted-Sixth-Schedule-Khasi	127	Voucher	1,08,250	0	30,000		0	78,250	1,08,250	
						Voted-Sixth-Schedule-Khasi	128	Voucher	47,086	0	0		0	47,086	47,086	
						Voted-Sixth-Schedule-Khasi	1849	Voucher	6,977	0	0		0	6,977	6,977	
						Voted-Sixth-Schedule-Khasi	747	Voucher	1,44,051	0	18,000		0	1,26,051	1,44,051	
						Voted-Sixth-Schedule-Khasi	984	Voucher	52,676	1,000	9,000		0	42,676	51,676	
						Voted-Sixth-Schedule-Khasi	994	Voucher	1,43,856	0	0		0	1,43,856	1,43,856	
						Voted-Sixth-Schedule-Khasi	995	Voucher	18,971	0	0		0	18,971	18,971	
						Total Object Head-- 1 :		15,43,591	4,000	1,12,000		0	14,27,591	15,39,591		
					Total Sub Head :		15,43,591	4,000	1,12,000		0	14,27,591	15,39,591			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1845	Voucher	1,05,500	0	0		0	1,05,500	1,05,500	
						Voted-Sixth-Schedule-Khasi	760	Voucher	1,42,528	1,000	0		0	1,41,528	1,41,528	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	81,448	0	0	0	81,448	81,448		
						Voted-Sixth-Schedule-Khasi	762	Voucher	41,750	0	0	0	41,750	41,750		
						Voted-Sixth-Schedule-Khasi	764	Voucher	3,73,286	0	19,000	0	3,54,286	3,73,286		
						Voted-Sixth-Schedule-Khasi	766	Voucher	3,31,919	1,000	5,000	0	3,25,919	3,30,919		
						Voted-Sixth-Schedule-Khasi	767	Voucher	5,61,272	2,000	39,750	0	5,19,522	5,59,272		
						Voted-Sixth-Schedule-Khasi	768	Voucher	30,984	0	0	0	30,984	30,984		
						Voted-Sixth-Schedule-Khasi	769	Voucher	1,85,600	1,790	20,000	0	1,63,810	1,83,810		
						Voted-Sixth-Schedule-Khasi	770	Voucher	4,32,464	3,000	42,000	0	3,87,464	4,29,464		
						Voted-Sixth-Schedule-Khasi	771	Voucher	63,418	1,000	5,000	0	57,418	62,418		
						Voted-Sixth-Schedule-Khasi	772	Voucher	1,51,216	1,000	10,000	0	1,40,216	1,50,216		
						Total Object Head-- 1 :					25,01,385	10,790	1,40,750	0	23,49,845	24,90,595
						Total Sub Head :					25,01,385	10,790	1,40,750	0	23,49,845	24,90,595
						Total Minor Head 1 :					40,44,976	14,790	2,52,750	0	37,77,436	40,30,186
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1475	Voucher	47,086	1,000	0	0	46,086	46,086		
						Voted-Sixth-Schedule-Khasi	749	Voucher	44,264	0	0	0	44,264	44,264		
						Voted-Sixth-	751	Voucher	29,949	0	0	0	29,949	29,949		

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:			MAR/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	752	Voucher	61,968	0	0	0	61,968	61,968			
									Total Object Head-- 1 :		1,83,267	1,000	0	0	1,82,267	1,82,267	
									Total Sub Head :		1,83,267	1,000	0	0	1,82,267	1,82,267	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1846	Voucher	77,881	0	0	0	77,881	77,881			
							753	Voucher	67,280	0	0	0	67,280	67,280			
							754	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917			
							755	Voucher	1,67,539	1,000	0	0	1,66,539	1,66,539			
							756	Voucher	3,01,585	0	24,000	0	2,77,585	3,01,585			
							757	Voucher	1,59,103	0	8,500	0	1,50,603	1,59,103			
							758	Voucher	1,35,946	2,000	0	0	1,33,946	1,33,946			
							759	Voucher	1,93,415	0	8,000	0	1,85,415	1,93,415			
							992	Voucher	41,428	0	0	0	41,428	41,428			
							993	Voucher	67,188	0	10,000	0	57,188	67,188			
							Total Object Head-- 1 :		13,60,282	3,000	55,500	0	13,01,782	13,57,282			
							Total Sub Head :		13,60,282	3,000	55,500	0	13,01,782	13,57,282			
			Total Minor Head 101 :														

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		MAR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	101														15,43,549	4,000	55,500	0	14,84,049	15,39,549
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	990	Voucher	29,949	0	0	0	29,949	29,949						
										Total Object Head-- 1 :			29,949	0	0	0	29,949	29,949			
										Total Sub Head :			29,949	0	0	0	29,949	29,949			
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	70,160	0	0	0	70,160	70,160							
							Voted-Sixth-Schedule-Khasi	989	Voucher	60,386	0	20,000	0	40,386	60,386						
										Total Object Head-- 1 :			1,30,546	0	20,000	0	1,10,546	1,30,546			
										Total Sub Head :			1,30,546	0	20,000	0	1,10,546	1,30,546			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1847	Voucher	21,624	0	0	0	21,624	21,624							
							Voted-Sixth-Schedule-Khasi	987	Voucher	82,094	0	5,000	0	77,094	82,094						
										Total Object Head-- 1 :			1,03,718	0	5,000	0	98,718	1,03,718			
Total Sub Head :										1,03,718	0	5,000	0	98,718	1,03,718						
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	38,491	0	0	0	38,491	38,491										
				Voted-Sixth-Schedule-Khasi	985	Voucher	47,086	0	0	0	47,086	47,086									
							Total Object Head-- 1 :			85,577	0	0	0	85,577	85,577						
							Total Sub Head :			85,577	0	0	0	85,577	85,577						

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	Total Minor Head 102 :							3,49,790	0	25,000		0	3,24,790	3,49,790			
			Total Sub Major Head 1 :							59,38,315	18,790	3,33,250		0	55,86,275	59,19,525			
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	99,214	0	10,000		0	89,214	99,214				
									Total Object Head-- 1 :					99,214	0	10,000		0	89,214
			Total Sub Head :					99,214	0	10,000		0	89,214	99,214					
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	986	Voucher	73,090	0	0		0	73,090	73,090				
		Total Object Head-- 1 :							73,090	0	0		0	73,090	73,090				
		Total Sub Head :							73,090	0	0		0	73,090	73,090				
		Total Minor Head 112 :							1,72,304	0	10,000		0	1,62,304	1,72,304				
		Total Sub Major Head 2 :					1,72,304	0	10,000		0	1,62,304	1,72,304						
	Total Major Head 2406 :					61,10,619	18,790	3,43,250		0	57,48,579	60,91,829							
	Total of Month :					61,10,619	18,790	3,43,250		0	57,48,579	60,91,829							
Total of DDO 1300600 :					7,63,31,668	1,43,480	53,58,580		6,07,200	7,02,22,408	7,61,88,188								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
7,61,88,188																			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS		
Department :		Forest and Environment Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1,80,94,041
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 3,25,16,703
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 20,86,438
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1,70,85,070
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 2,11,576
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 15,48,738
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 17,41,062
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 10,06,790
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 11,78,504
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 7,19,266
						7,61,88,188

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300700 D.F.O. (Sf) Shillong																				
Month of Account:		APR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	Voucher		3,14,443	0	12,000	2,200		3,00,243	3,14,443					
											Total Object Head-- 1 :						3,14,443	0	12,000	2,200		3,00,243
					Total Sub Head :						3,14,443	0	12,000	2,200		3,00,243	3,14,443					
			(04) Social Forestry		0						(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	Voucher		1,96,814	0	40,000	0		1,56,814
				Voted-Sixth-Schedule-Khasi		1022	Voucher		2,50,493	0			40,000	0		2,10,493	2,50,493					
				Voted-Sixth-Schedule-Khasi		147	Voucher		9,52,197	5,000			71,000	15,400		8,60,797	9,47,197					
				Voted-Sixth-Schedule-Khasi		151	Voucher		31,055	0			0	0		31,055	31,055					
				Voted-Sixth-Schedule-Khasi		500	Voucher		47,589	0			0	0		47,589	47,589					
				Total Object Head-- 1 :						14,78,148	5,000		1,51,000	15,400		13,06,748	14,73,148					
				Total Sub Head :						14,78,148	5,000		1,51,000	15,400		13,06,748	14,73,148					
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher		4,97,610	1,000	17,150	8,800		4,70,660	4,96,610					
							Voted-Sixth-Schedule-Khasi	152	Voucher		28,563	0	0	0		28,563	28,563					
					Total Object Head-- 1 :						5,26,173	1,000	17,150	8,800		4,99,223	5,25,173					
			Total Sub Head :						5,26,173	1,000	17,150	8,800		4,99,223	5,25,173							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher		1,53,808	0	5,000	0		1,48,808	1,53,808					
							Total Object Head-- 1 :						1,53,808	0	5,000	0		1,48,808	1,53,808			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. (Sf) Shillong																	
Month of Account:		APR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
																8009	-	7610	
2406	01	102	(13) Plantation Of Medicinal Plants						Total Sub Head :				1,53,808	0	5,000	0	1,48,808	1,53,808	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,62,130	0	14,000	6,600	1,41,530	1,62,130					
									Total Object Head-- 1 :				1,62,130	0	14,000	6,600	1,41,530	1,62,130	
			Total Sub Head :						1,62,130	0	14,000	6,600	1,41,530	1,62,130					
		(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	144	Voucher	3,08,192	2,000	18,500	6,600	2,81,092	3,06,192		
				Voted-Sixth-Schedule-Khasi	1806	Voucher	1,40,562	0				0	0	1,40,562	1,40,562				
							Total Object Head-- 1 :					4,48,754	2,000	18,500	6,600	4,21,654	4,46,754		
				Total Sub Head :								4,48,754	2,000	18,500	6,600	4,21,654	4,46,754		
		Total Minor Head 102 :						30,83,456	8,000	2,17,650	39,600	28,18,206	30,75,456						
		Total Sub Major Head 1 :						30,83,456	8,000	2,17,650	39,600	28,18,206	30,75,456						
		02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	3,69,531	2,000	12,000	13,200	3,42,331	3,67,531				
	Total Object Head-- 1 :									3,69,531	2,000	12,000	13,200	3,42,331	3,67,531				
	Total Sub Head :									3,69,531	2,000	12,000	13,200	3,42,331	3,67,531				
	Total Minor Head 112 :									3,69,531	2,000	12,000	13,200	3,42,331	3,67,531				
	Total Sub Major Head 2 :						3,69,531	2,000	12,000	13,200	3,42,331	3,67,531							
	Total Major Head 2406 :						34,52,987	10,000	2,29,650	52,800	31,60,537	34,42,987							

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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			1300700 D.F.O. (Sf) Shillong																
Month of Account:			APR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
Total of Month :													34,52,987	10,000	2,29,650	52,800	31,60,537	34,42,987	
Month of Account:			MAY/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	17,307	0	0	0	17,307	17,307					
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,20,212	0	12,000	2,200	3,06,012	3,20,212					
						Total Object Head-- 1 :								3,37,519	0	12,000	2,200	3,23,319	3,37,519
			Total Sub Head :								3,37,519	0	12,000	2,200	3,23,319	3,37,519			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1348	Voucher	22,862	0	0	0	22,862	22,862					
						Voted-Sixth-Schedule-Khasi	228	Voucher	2,17,695	0	40,000	0	1,77,695	2,17,695					
						Voted-Sixth-Schedule-Khasi	3121	Voucher	35,260	0	0	0	35,260	35,260					
						Voted-Sixth-Schedule-Khasi	340	Voucher	54,108	0	0	0	54,108	54,108					
						Voted-Sixth-Schedule-Khasi	3453	Voucher	8,678	0	0	0	8,678	8,678					
						Voted-Sixth-Schedule-Khasi	48	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233					
Total Object Head-- 1 :								13,08,836	5,000	1,11,000	15,400	11,77,436	13,03,836						

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Demand :				50 ADMINISTRATION OF FORESTS																
Department :				Forest and Environment Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				1300700 D.F.O. (Sf) Shillong																
Month of Account:				MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2406				01	102	(04) Social Forestry		Total Sub Head :					13,08,836	5,000	1,11,000			15,400	11,77,436	13,03,836
						(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	341	Voucher	27,315	0	0			0	27,315	27,315	
									Voted-Sixth-Schedule-Khasi	50	Voucher	5,06,715	1,000	17,150			8,800	4,79,765	5,05,715	
								Total Object Head-- 1 :				5,34,030	1,000	17,150			8,800	5,07,080	5,33,030	
								Total Sub Head :				5,34,030	1,000	17,150			8,800	5,07,080	5,33,030	
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,56,682	0	5,000			0	1,51,682	1,56,682	
									Voted-Sixth-Schedule-Khasi	342	Voucher	8,622	0	0			0	8,622	8,622	
								Total Object Head-- 1 :				1,65,304	0	5,000			0	1,60,304	1,65,304	
								Total Sub Head :				1,65,304	0	5,000			0	1,60,304	1,65,304	
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	8,910	0	0			0	8,910	8,910	
									Voted-Sixth-Schedule-Khasi	47	Voucher	1,65,100	0	16,000			6,600	1,42,500	1,65,100	
								Total Object Head-- 1 :				1,74,010	0	16,000			6,600	1,51,410	1,74,010	
								Total Sub Head :				1,74,010	0	16,000			6,600	1,51,410	1,74,010	
						(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	16,803	0	0			0	16,803	16,803	
									Voted-Sixth-Schedule-Khasi	46	Voucher	3,13,793	2,000	18,500			6,600	2,86,693	3,11,793	
								Total Object Head-- 1 :				3,30,596	2,000	18,500			6,600	3,03,496	3,28,596	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. (Sf) Shillong																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project				Total Sub Head :			3,30,596	2,000	18,500	6,600	3,03,496	3,28,596			
							Total Minor Head 102 :			28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295			
							Total Sub Major Head 1 :			28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295			
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		345	Voucher	20,619	0	0	0	20,619	20,619			
						Voted-Sixth-Schedule-Khasi		99	Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404			
								Total Object Head-- 1 :			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023		
										Total Sub Head :			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
										Total Minor Head 112 :			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
										Total Sub Major Head 2 :			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
					Total Major Head 2406 :			32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318					
					Total of Month :			32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318					
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,40,166	0	12,000	2,200	2,25,966	2,40,166			

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300700 D.F.O. (Sf) Shillong													
Month of Account:			JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,40,166	0	12,000	2,200	2,25,966	2,40,166	
						Total Sub Head :				2,40,166	0	12,000	2,200	2,25,966	2,40,166	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1524	Voucher	4,864	0	0	0	4,864	4,864		
						Voted-Sixth-Schedule-Khasi	178	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233		
						Voted-Sixth-Schedule-Khasi	2421	Voucher	1,32,276	0	40,000	0	92,276	1,32,276		
						Voted-Sixth-Schedule-Khasi	331	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955		
						Voted-Sixth-Schedule-Khasi	460	Voucher	2,475	0	0	0	2,475	2,475		
						Total Object Head-- 1 :				13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803	
						Total Sub Head :				13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803	
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715		
						Voted-Sixth-Schedule-Khasi	1525	Voucher	26,305	0	0	0	26,305	26,305		
						Total Object Head-- 1 :				5,33,020	1,000	17,150	8,800	5,06,070	5,32,020	
			Total Sub Head :				5,33,020	1,000	17,150	8,800	5,06,070	5,32,020				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	1,242	0	0	0	1,242	1,242		
						Voted-Sixth-Schedule-Khasi	463	Voucher	1,56,682	0	5,000	0	1,51,682	1,56,682		
						Total Object Head-- 1 :				1,57,924	0	5,000	0	1,52,924	1,57,924	

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Demand :				50 ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department													
Treasury :				Shillong (North) Treasury													
D.D.O. :				1300700 D.F.O. (Sf) Shillong													
Month of Account:				JUN/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :			1,57,924	0	5,000	0	1,52,924	1,57,924		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522		Voucher	33,876	0	0	0	33,876	33,876		
							828		Voucher	1,65,100	0	16,000	6,600	1,42,500	1,65,100		
							Total Object Head-- 1 :			1,98,976	0	16,000	6,600	1,76,376	1,98,976		
			Total Sub Head :				1,98,976	0	16,000	6,600	1,76,376	1,98,976					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1523		Voucher	33,876	0	0	0	33,876	33,876		
							176		Voucher	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793		
							2422		Voucher	1,68,290	0	0	0	1,68,290	1,68,290		
							2423		Voucher	1,25,637	0	0	0	1,25,637	1,25,637		
							461		Voucher	2,556	0	0	0	2,556	2,556		
							Total Object Head-- 1 :			6,44,152	2,000	18,500	6,600	6,17,052	6,42,152		
			Total Sub Head :				6,44,152	2,000	18,500	6,600	6,17,052	6,42,152					
			Total Minor Head 102 :				31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041					
			Total Sub Major Head 1 :				31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041					
	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	533		Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404	
			Total Object Head-- 1 :					3,76,404	2,000	12,000	13,200	3,49,204	3,74,404				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300700 D.F.O. (Sf) Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	02	112	(04) Wards Lake Establishment			Total Sub Head :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404					
						Total Minor Head 112 :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404					
						Total Sub Major Head 2 :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404					
						Total Major Head 2406 :				35,13,445	10,000	2,31,650	52,800	32,18,995	35,03,445					
Total of Month :						35,13,445			10,000	2,31,650	52,800	32,18,995	35,03,445							
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	633	Voucher		2,40,166	0	12,000	2,200	2,25,966	2,40,166					
									Total Object Head-- 1 :							2,40,166	0	12,000	2,200	2,25,966
			Total Sub Head :							2,40,166	0	12,000	2,200	2,25,966	2,40,166					
			(04) Social Forestry						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher		1,32,276	0	40,000	0	92,276	1,32,276
				Voted-Sixth-Schedule-Khasi	380	Voucher		32,660				0	0	0	32,660	32,660				
				Voted-Sixth-Schedule-Khasi	631	Voucher		9,13,156				4,000	71,000	13,200	8,24,956	9,09,156				
				Voted-Sixth-Schedule-Khasi	632	Voucher		2,52,955				0	40,000	0	2,12,955	2,52,955				
				Voted-Sixth-	634	Voucher		55,510				0	0	0	55,510	55,510				

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Demand :			50 ADMINISTRATION OF FORESTS																														
Department :			Forest and Environment Department																														
Treasury :			Shillong (North) Treasury																														
D.D.O. :			1300700 D.F.O. (Sf) Shillong																														
Month of Account:			JUL/2025																														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
														8009	-	7610																	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	635	Voucher	1,915	0	0	0	1,915	1,915																			
															Total Object Head-- 1 :						13,88,472	4,000	1,51,000	13,200	12,20,272	13,84,472							
					Total Sub Head :										13,88,472	4,000	1,51,000	13,200	12,20,272	13,84,472													
			(07) Umbrella Project/ Ecological Sohra Restoration Project		0										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	505	Voucher	5,47,488	1,000	17,150	8,800	5,20,538	5,46,488									
				Total Object Head-- 1 :						5,47,488	1,000	17,150	8,800	5,20,538											5,46,488								
				Total Sub Head :						5,47,488	1,000	17,150	8,800	5,20,538	5,46,488																		
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	630	Voucher	1,56,682	0	0	0	1,56,682	1,56,682																		
					Total Object Head-- 1 :											1,56,682	0	0	0	1,56,682	1,56,682												
					Total Sub Head :											1,56,682	0	0	0	1,56,682	1,56,682												
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance										Voted-Sixth-Schedule-Khasi	629	Voucher	2,07,108	0	16,000	6,600	1,84,508	2,07,108									
				Total Object Head-- 1 :						2,07,108	0	16,000	6,600	1,84,508	2,07,108																		
				Total Sub Head :						2,07,108	0	16,000	6,600	1,84,508	2,07,108																		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1324	Voucher	41,879	0	0	0	41,879	41,879																		
					Voted-Sixth-Schedule-Khasi											628	Voucher	3,55,801	2,000	18,500	6,600	3,28,701	3,53,801										
						Total Object Head-- 1 :																		3,97,680	2,000	18,500	6,600	3,70,580	3,95,680				
					Total Sub Head :																			3,97,680	2,000	18,500	6,600	3,70,580	3,95,680				

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. (Sf) Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102				Total Minor Head 102 :				29,37,596	7,000	2,14,650	37,400	26,78,546	29,30,596			
						Total Sub Major Head 1 :				29,37,596	7,000	2,14,650	37,400	26,78,546	29,30,596			
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	506	Voucher	3,76,404	2,000	7,500	13,200	3,53,704	3,74,404				
									Total Object Head-- 1 :				3,76,404	2,000	7,500	13,200	3,53,704	3,74,404
									Total Sub Head :				3,76,404	2,000	7,500	13,200	3,53,704	3,74,404
		Total Minor Head 112 :				3,76,404	2,000	7,500	13,200	3,53,704	3,74,404							
		Total Sub Major Head 2 :				3,76,404	2,000	7,500	13,200	3,53,704	3,74,404							
		Total Major Head 2406 :				33,14,000	9,000	2,22,150	50,600	30,32,250	33,05,000							
Total of Month :				33,14,000	9,000	2,22,150	50,600	30,32,250	33,05,000									
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	2,44,430	0	12,000	2,200	2,30,230	2,44,430				
									Total Object Head-- 1 :				2,44,430	0	12,000	2,200	2,30,230	2,44,430
									Total Sub Head :				2,44,430	0	12,000	2,200	2,30,230	2,44,430
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955				
Voted-Sixth-Schedule-Khasi									1005									

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		1300700 D.F.O. (Sf) Shillong																						
Month of Account:		AUG/2025																						
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,36,001	0	40,000	0	96,001	1,36,001										
						Voted-Sixth-Schedule-Khasi	138	Voucher	9,92,768	4,000	71,000	13,200	9,04,568	9,88,768										
						Voted-Sixth-Schedule-Khasi	788	Voucher	32,660	0	0	0	32,660	32,660										
						Total Object Head-- 1 :										14,14,384	4,000	1,51,000	13,200	12,46,184	14,10,384			
						Total Sub Head :										14,14,384	4,000	1,51,000	13,200	12,46,184	14,10,384			
						(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	5,61,248	1,000	17,240	8,800	5,34,208	5,60,248							
									Voted-Sixth-Schedule-Khasi	707	Voucher	95,771	0	0	0	95,771	95,771							
									Total Object Head-- 1 :										6,57,019	1,000	17,240	8,800	6,29,979	6,56,019
									Total Sub Head :										6,57,019	1,000	17,240	8,800	6,29,979	6,56,019
									(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	66,444	0	0	0	66,444	66,444				
			Total Object Head-- 1 :										66,444	0	0	0	66,444	66,444						
			Total Sub Head :										66,444	0	0	0	66,444	66,444						
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance							Voted-Sixth-Schedule-Khasi	314	Voucher	2,11,973	0	16,000	6,600	1,89,373	2,11,973				
												Voted-Sixth-Schedule-Khasi	789	Voucher	30,036	0	0	0	30,036	30,036				
												Total Object Head-- 1 :										2,42,009	0	16,000
						Total Sub Head :										2,42,009	0	16,000	6,600	2,19,409	2,42,009			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. (Sf) Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1785	Voucher	12,992	0	0	0		12,992	12,992
								313	Voucher	4,09,044	2,000	18,500	6,600		3,81,944	4,07,044
								Total Object Head-- 1 :		4,22,036	2,000	18,500	6,600		3,94,936	4,20,036
								Total Sub Head :		4,22,036	2,000	18,500	6,600		3,94,936	4,20,036
								Total Minor Head 102 :		30,46,322	7,000	2,14,740	37,400		27,87,182	30,39,322
								Total Sub Major Head 1 :		30,46,322	7,000	2,14,740	37,400		27,87,182	30,39,322
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2749	Voucher	1,75,072	0	4,000	6,600		1,64,472	1,75,072
								967	Voucher	2,12,258	2,000	3,500	6,600		2,00,158	2,10,258
								Total Object Head-- 1 :		3,87,330	2,000	7,500	13,200		3,64,630	3,85,330
								Total Sub Head :		3,87,330	2,000	7,500	13,200		3,64,630	3,85,330
								Total Minor Head 112 :		3,87,330	2,000	7,500	13,200		3,64,630	3,85,330
								Total Sub Major Head 2 :		3,87,330	2,000	7,500	13,200		3,64,630	3,85,330
Total Major Head 2406 :									34,33,652	9,000	2,22,240	50,600		31,51,812	34,24,652	
Total of Month :									34,33,652	9,000	2,22,240	50,600		31,51,812	34,24,652	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					30,30,034	0	2,98,500	26,400		27,05,134	30,30,034
Total Sub Head :											30,30,034	0	2,98,500	26,400		27,05,134	30,30,034
(07) Umbrella Project/Ecological Sohra Restoration Project					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	6,57,019	0	17,240	8,800		6,30,979	6,57,019		
						Voted-Sixth-Schedule-Khasi	3303	Voucher	6,57,019	0	17,240	8,800		6,30,979	6,57,019		
						Voted-Sixth-Schedule-Khasi	3505	Voucher	17,020	0	0	0		17,020	17,020		
						Voted-Sixth-Schedule-Khasi	975	Voucher	13,565	0	0	0		13,565	13,565		
						Total Object Head-- 1 :					13,44,623	0	34,480	17,600		12,92,543	13,44,623
Total Sub Head :											13,44,623	0	34,480	17,600		12,92,543	13,44,623
(13) Plantation Of Medicinal Plants					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3463	Voucher	68,412	0	0	0		68,412	68,412		
						Voted-Sixth-Schedule-Khasi	493	Voucher	68,412	0	0	0		68,412	68,412		
						Total Object Head-- 1 :					1,36,824	0	0	0		1,36,824	1,36,824
Total Sub Head :											1,36,824	0	0	0		1,36,824	1,36,824
(17) Operation Soil Watch					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3462	Voucher	2,11,973	0	16,000	6,600		1,89,373	2,11,973		
						Voted-Sixth-Schedule-Khasi	3503	Voucher	13,016	0	0	0		13,016	13,016		
						Voted-Sixth-Schedule-Khasi	492	Voucher	2,11,973	0	16,000	6,600		1,89,373	2,11,973		
						Total Object Head-- 1 :					4,36,962	0	32,000	13,200		3,91,762	4,36,962

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1300700 D.F.O. (Sf) Shillong														
Month of Account:			SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch				Total Sub Head :			4,36,962	0	32,000	13,200	3,91,762	4,36,962		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3461	Voucher	3,83,132	0	18,500	6,600	3,58,032	3,83,132	
								Voted-Sixth-Schedule-Khasi	491	Voucher	3,53,096	0	18,500	6,600	3,27,996	3,53,096	
								Voted-Sixth-Schedule-Khasi	974	Voucher	30,036	0	0	0	30,036	30,036	
							Total Object Head-- 1 :			7,66,264	0	37,000	13,200	7,16,064	7,66,264		
							Total Sub Head :			7,66,264	0	37,000	13,200	7,16,064	7,66,264		
							Total Minor Head 102 :			62,08,335	0	4,25,980	74,800	57,07,555	62,08,335		
							Total Sub Major Head 1 :			62,08,335	0	4,25,980	74,800	57,07,555	62,08,335		
	02	112	(04) Wards Lake Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1680	Voucher	1,75,072	0	4,000	6,600	1,64,472	1,75,072
								Voted-Sixth-Schedule-Khasi	3499	Voucher	3,31,532	0	3,500	6,600	3,21,432	3,31,532	
								Voted-Sixth-Schedule-Khasi	3501	Voucher	1,75,072	0	4,000	6,600	1,64,472	1,75,072	
								Voted-Sixth-Schedule-Khasi	385	Voucher	2,12,258	0	3,500	6,600	2,02,158	2,12,258	
								Voted-Sixth-Schedule-Khasi	970	Voucher	89,238	0	0	0	89,238	89,238	
								Voted-Sixth-Schedule-Khasi	972	Voucher	30,036	0	0	0	30,036	30,036	
							Total Object Head-- 1 :			10,13,208	0	15,000	26,400	9,71,808	10,13,208		
							Total Sub Head :			10,13,208	0	15,000	26,400	9,71,808	10,13,208		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700 D.F.O. (Sf) Shillong													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	112			Total Minor Head	112 :			10,13,208	0	15,000	26,400		9,71,808	10,13,208
					Total Sub Major Head	2 :			10,13,208	0	15,000	26,400		9,71,808	10,13,208
					Total Major Head	2406 :			72,21,543	0	4,40,980	1,01,200		66,79,363	72,21,543
Total of Month :									72,21,543	0	4,40,980	1,01,200		66,79,363	72,21,543
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	2,46,814	0	12,000	2,200		2,32,614	2,46,814
						Voted-Sixth-Schedule-Khasi	2286	Voucher	11,768	0	0	0		11,768	11,768
						Total Object Head-- 1 :			2,58,582	0	12,000	2,200		2,44,382	2,58,582
						Total Sub Head :			2,58,582	0	12,000	2,200		2,44,382	2,58,582
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	32,660	0	0	0		32,660	32,660
						Voted-Sixth-Schedule-Khasi	220	Voucher	10,93,401	0	67,500	13,200		10,12,701	10,93,401
						Voted-Sixth-Schedule-Khasi	2325	Voucher	52,938	0	0	0		52,938	52,938
						Voted-Sixth-Schedule-Khasi	542	Voucher	2,56,648	0	40,000	0		2,16,648	2,56,648
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,28,001	0	40,000	0		88,001	1,28,001

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1300700 D.F.O. (Sf) Shillong																												
Month of Account:		NOV/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :										15,63,648		0		1,47,500		13,200		14,02,948		15,63,648		
						Total Sub Head :										15,63,648		0		1,47,500		13,200		14,02,948		15,63,648				
			(07) Umbrella Project/Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1177		Voucher		6,16,246		0		17,240		8,800		5,90,206		6,16,246						
								Voted-Sixth-Schedule-Khasi		1377		Voucher		31,566		0		0		0		31,566		31,566						
								Voted-Sixth-Schedule-Khasi		1991		Voucher		11,515		0		0		0		11,515		11,515						
								Voted-Sixth-Schedule-Khasi		2287		Voucher		28,080		0		0		0		28,080		28,080						
								Voted-Sixth-Schedule-Khasi		2329		Voucher		1,520		0		0		0		1,520		1,520						
								Total Object Head-- 1 :										6,88,927		0		17,240		8,800		6,62,887		6,88,927		
								Total Sub Head :										6,88,927		0		17,240		8,800		6,62,887		6,88,927		
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		223		Voucher		68,412		0		0		0		68,412		68,412						
								Voted-Sixth-Schedule-Khasi		2368		Voucher		3,264		0		0		0		3,264		3,264						
								Total Object Head-- 1 :										71,676		0		0		0		71,676		71,676		
			Total Sub Head :										71,676		0		0		0		71,676		71,676							
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1176		Voucher		1,69,965		0		16,000		6,600		1,47,365		1,69,965						
								Voted-Sixth-Schedule-Khasi		1378		Voucher		36,587		0		0		0		36,587		36,587						
								Voted-Sixth-Schedule-Khasi		1992		Voucher		11,515		0		0		0		11,515		11,515						
Total Object Head-- 1 :										11,515		0		0		0		11,515		11,515										

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2326	Voucher	10,072	0	0	0		10,072	10,072	
						Voted-Sixth-Schedule-Khasi		2330	Voucher	694	0	0	0	694	694		
						Voted-Sixth-Schedule-Khasi		455	Voucher	16,471	0	0	0	16,471	16,471		
						Voted-Sixth-Schedule-Khasi		627	Voucher	13,565	0	0	0	13,565	13,565		
						Total Object Head-- 1 :					2,58,869	0	16,000	6,600	2,36,269	2,58,869	
						Total Sub Head :					2,58,869	0	16,000	6,600	2,36,269	2,58,869	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		222	Voucher	3,83,132	0	18,500	6,600	3,58,032	3,83,132		
						Voted-Sixth-Schedule-Khasi		2288	Voucher	18,036	0	0	0	18,036	18,036		
						Total Object Head-- 1 :					4,01,168	0	18,500	6,600	3,76,068	4,01,168	
						Total Sub Head :					4,01,168	0	18,500	6,600	3,76,068	4,01,168	
			Total Minor Head 102 :					32,42,870	0	2,11,240	37,400	29,94,230	32,42,870				
			Total Sub Major Head 1 :					32,42,870	0	2,11,240	37,400	29,94,230	32,42,870				
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		227	Voucher	2,78,925	0	0	4,400	2,74,525	2,78,925			
					Voted-Sixth-Schedule-Khasi		228	Voucher	1,75,072	0	4,000	6,600	1,64,472	1,75,072			
					Voted-Sixth-Schedule-Khasi		2327	Voucher	14,592	0	0	0	14,592	14,592			
					Voted-Sixth-Schedule-Khasi		2328	Voucher	8,464	0	0	0	8,464	8,464			
					Voted-Sixth-Schedule-Khasi												

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. (Sf) Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1288	Voucher	12,986	0	0	0	12,986	12,986		
						Voted-Sixth-Schedule-Khasi	3264	Voucher	11,19,419	0	67,500	13,200	10,38,719	11,19,419		
						Voted-Sixth-Schedule-Khasi	3266	Voucher	2,56,648	0	40,000	0	2,16,648	2,56,648		
						Voted-Sixth-Schedule-Khasi	3269	Voucher	1,30,299	0	40,000	0	90,299	1,30,299		
						Voted-Sixth-Schedule-Khasi	3377	Voucher	33,640	0	0	0	33,640	33,640		
						Voted-Sixth-Schedule-Khasi	697	Voucher	1,30,299	0	40,000	0	90,299	1,30,299		
						Voted-Sixth-Schedule-Khasi	962	Voucher	11,19,419	0	67,500	13,200	10,38,719	11,19,419		
						Voted-Sixth-Schedule-Khasi	963	Voucher	2,56,648	0	40,000	0	2,16,648	2,56,648		
						Total Object Head-- 1 :			32,02,765	0	2,95,000	26,400	28,81,365	32,02,765		
						Total Sub Head :			32,02,765	0	2,95,000	26,400	28,81,365	32,02,765		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	979	0	0	0	979	979		
						Voted-Sixth-Schedule-Khasi	115	Voucher	29,951	0	0	0	29,951	29,951		
						Voted-Sixth-Schedule-Khasi	144	Voucher	5,96,498	0	13,140	8,800	5,74,558	5,96,498		
						Voted-Sixth-Schedule-Khasi	1522	Voucher	70,042	0	0	0	70,042	70,042		
						Voted-Sixth-Schedule-Khasi	3323	Voucher	5,96,498	0	13,140	8,800	5,74,558	5,96,498		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. (Sf) Shillong																
Month of Account:		DEC/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					12,93,968	0	26,280	17,600	12,50,088	12,93,968		
						Total Sub Head :					12,93,968	0	26,280	17,600	12,50,088	12,93,968		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	2,10,101	0	16,000	6,600	1,87,501	2,10,101				
						Voted-Sixth-Schedule-Khasi	1523	Voucher	505	0	0	0	505	505				
						Voted-Sixth-Schedule-Khasi	3265	Voucher	1,63,015	0	16,000	4,400	1,42,615	1,63,015				
						Voted-Sixth-Schedule-Khasi	770	Voucher	17,558	0	0	0	17,558	17,558				
						Total Object Head-- 1 :					3,91,179	0	32,000	11,000	3,48,179	3,91,179		
			Total Sub Head :					3,91,179	0	32,000	11,000	3,48,179	3,91,179					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	48,053	0	0	0	48,053	48,053				
						Voted-Sixth-Schedule-Khasi	3378	Voucher	25,178	0	0	0	25,178	25,178				
						Voted-Sixth-Schedule-Khasi	3661	Voucher	3,48,098	0	18,500	6,600	3,22,998	3,48,098				
						Voted-Sixth-Schedule-Khasi	464	Voucher	3,48,098	0	18,500	6,600	3,22,998	3,48,098				
						Total Object Head-- 1 :					7,69,427	0	37,000	13,200	7,19,227	7,69,427		
			Total Sub Head :					7,69,427	0	37,000	13,200	7,19,227	7,69,427					
			Total Minor Head 102 :					61,61,651	0	4,14,280	72,600	56,74,771	61,61,651					
			Total Sub Major Head 1 :					61,61,651	0	4,14,280	72,600	56,74,771	61,61,651					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. (Sf) Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3268	Voucher	1,79,588	0	4,000	6,600	1,68,988	1,79,588		
						Voted-Sixth-Schedule-Khasi	3324	Voucher	3,40,928	0	3,500	6,600	3,30,828	3,40,928		
						Voted-Sixth-Schedule-Khasi	696	Voucher	3,40,928	0	3,500	6,600	3,30,828	3,40,928		
						Voted-Sixth-Schedule-Khasi	868	Voucher	1,79,588	0	4,000	6,600	1,68,988	1,79,588		
						Total Object Head-- 1 :				10,41,032	0	15,000	26,400	9,99,632	10,41,032	
						Total Sub Head :				10,41,032	0	15,000	26,400	9,99,632	10,41,032	
						Total Minor Head 112 :				10,41,032	0	15,000	26,400	9,99,632	10,41,032	
						Total Sub Major Head 2 :				10,41,032	0	15,000	26,400	9,99,632	10,41,032	
						Total Major Head 2406 :				72,02,683	0	4,29,280	99,000	66,74,403	72,02,683	
						Total of Month :				72,02,683	0	4,29,280	99,000	66,74,403	72,02,683	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	492	Voucher	2,52,156	0	12,000	0	2,40,156	2,52,156		
						Total Object Head-- 1 :				2,52,156	0	12,000	0	2,40,156	2,52,156	
						Total Sub Head :				2,52,156	0	12,000	0	2,40,156	2,52,156	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. (Sf) Shillong																
Month of Account:		FEB/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	490	Voucher	2,56,648	0	40,000		0	2,16,648	2,56,648		
									Voted-Sixth-Schedule-Khasi	491	Voucher	11,19,419	2,000	67,500		0	10,49,919	11,17,419
									Voted-Sixth-Schedule-Khasi	562	Voucher	1,30,299	0	40,000		0	90,299	1,30,299
								Total Object Head-- 1 :			15,06,366	2,000	1,47,500		0	13,56,866	15,04,366	
								Total Sub Head :			15,06,366	2,000	1,47,500		0	13,56,866	15,04,366	
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	5,96,498	2,000	13,140		0	5,81,358	5,94,498			
								Voted-Sixth-Schedule-Khasi	1153	Voucher	33,640	0	0		0	33,640	33,640	
							Total Object Head-- 1 :			6,30,138	2,000	13,140		0	6,14,998	6,28,138		
							Total Sub Head :			6,30,138	2,000	13,140		0	6,14,998	6,28,138		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	489	Voucher	1,63,015	0	16,000		0	1,47,015	1,63,015			
							Total Object Head-- 1 :			1,63,015	0	16,000		0	1,47,015	1,63,015		
							Total Sub Head :			1,63,015	0	16,000		0	1,47,015	1,63,015		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	488	Voucher	3,48,098	3,000	18,500		0	3,26,598	3,45,098			
							Total Object Head-- 1 :			3,48,098	3,000	18,500		0	3,26,598	3,45,098		
							Total Sub Head :			3,48,098	3,000	18,500		0	3,26,598	3,45,098		
Total Minor Head 102 :							28,99,773	7,000	2,07,140		0	26,85,633	28,92,773					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. (Sf) Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01		Total Sub Major Head 1 :						28,99,773	7,000	2,07,140		0	26,85,633	28,92,773	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	560	Voucher	3,40,928	2,000	3,500		0	3,35,428	3,38,928	
						Voted-Sixth-Schedule-Khasi	561	Voucher	1,79,588	0	4,000		0	1,75,588	1,79,588	
						Total Object Head-- 1 :				5,20,516	2,000	7,500		0	5,11,016	5,18,516
						Total Sub Head :				5,20,516	2,000	7,500		0	5,11,016	5,18,516
						Total Minor Head 112 :				5,20,516	2,000	7,500		0	5,11,016	5,18,516
	Total Sub Major Head 2 :				5,20,516	2,000	7,500		0	5,11,016	5,18,516					
	Total Major Head 2406 :				34,20,289	9,000	2,14,640		0	31,96,649	34,11,289					
Total of Month :				34,20,289	9,000	2,14,640		0	31,96,649	34,11,289						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	2,52,156	0	12,000		0	2,40,156	2,52,156	
						Total Object Head-- 1 :				2,52,156	0	12,000		0	2,40,156	2,52,156
						Total Sub Head :				2,52,156	0	12,000		0	2,40,156	2,52,156
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	19,848	0	0		0	19,848	19,848	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. (Sf) Shillong														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1474	Voucher	11,079	0	0	0	11,079	11,079		
						Voted-Sixth-Schedule-Khasi	2262	Voucher	19,848	0	0	0	19,848	19,848		
						Voted-Sixth-Schedule-Khasi	39	Voucher	11,22,739	2,000	67,500	0	10,53,239	11,20,739		
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,56,648	0	20,000	0	2,36,648	2,56,648		
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,30,299	0	40,000	0	90,299	1,30,299		
						Voted-Sixth-Schedule-Khasi	6708	Voucher	81,720	0	0	0	81,720	81,720		
						Voted-Sixth-Schedule-Khasi	6709	Voucher	4,508	0	0	0	4,508	4,508		
						Voted-Sixth-Schedule-Khasi	6710	Voucher	6,792	0	0	0	6,792	6,792		
						Voted-Sixth-Schedule-Khasi	6711	Voucher	30,041	0	0	0	30,041	30,041		
						Total Object Head-- 1 :				16,83,522	2,000	1,27,500	0	15,54,022	16,81,522	
			Total Sub Head :				16,83,522	2,000	1,27,500	0	15,54,022	16,81,522				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1470	Voucher	5,97,660	2,000	13,140	0	5,82,520	5,95,660		
						Voted-Sixth-Schedule-Khasi	1473	Voucher	61,660	0	0	0	61,660	61,660		
						Total Object Head-- 1 :				6,59,320	2,000	13,140	0	6,44,180	6,57,320	
						Total Sub Head :				6,59,320	2,000	13,140	0	6,44,180	6,57,320	
			(17) Operation Soil	0	(01) Salaries, Sumtuary	Voted-Sixth-	1471	Voucher	14,010	0	0	0	14,010	14,010		

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300700 D.F.O. (Sf) Shillong																					
Month of Account:		MAR/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610								
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	Voucher		1,63,015	0	16,000	0		1,47,015	1,63,015						
											1,77,025	0	16,000	0		1,61,025	1,77,025						
			Total Object Head-- 1 :								1,77,025	0	16,000	0		1,61,025	1,77,025						
			Total Sub Head :								1,77,025	0	16,000	0		1,61,025	1,77,025						
		(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher		3,48,098	3,000	18,500	0		3,26,598	3,45,098									
								3,48,098	3,000	18,500	0		3,26,598	3,45,098									
	Total Object Head-- 1 :								3,48,098	3,000	18,500	0		3,26,598	3,45,098								
	Total Sub Head :								3,48,098	3,000	18,500	0		3,26,598	3,45,098								
	Total Minor Head 102 :								31,20,121	7,000	1,87,140	0		29,25,981	31,13,121								
	Total Sub Major Head 1 :								31,20,121	7,000	1,87,140	0		29,25,981	31,13,121								
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	Voucher		3,40,928	2,000	3,500	0		3,35,428	3,38,928						
											1,79,588	0	4,000	0		1,75,588	1,79,588						
Total Object Head-- 1 :										5,20,516	2,000	7,500	0		5,11,016	5,18,516							
Total Sub Head :										5,20,516	2,000	7,500	0		5,11,016	5,18,516							
Total Minor Head 112 :								5,20,516	2,000	7,500	0		5,11,016	5,18,516									
Total Sub Major Head 2 :								5,20,516	2,000	7,500	0		5,11,016	5,18,516									
Total Major Head 2406 :								36,40,637	9,000	1,94,640	0		34,36,997	36,31,637									
Total of Month :								36,40,637	9,000	1,94,640	0		34,36,997	36,31,637									

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Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	1300700	D.F.O. (Sf) Shillong									
		Total of DDO	1300700 :		4,22,19,084	66,000	25,95,620	5,10,400	3,90,47,064	4,21,53,084	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
		DDO wise Total (Original +Reconcilation+IA) :								4,21,53,084	
<u>Summary of DDO wise expenditure</u>											
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					31,37,558
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,79,11,978
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					74,05,706
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					9,08,662
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					24,11,283
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					48,60,273
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					55,17,624
										4,21,53,084	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1823	Voucher	8,946	0	0	0	8,946	8,946		
						General-Voted	1824	Voucher	5,292	0	0	0	5,292	5,292		
						General-Voted	437	Voucher	1,61,849	2,000	11,500	4,400	1,43,949	1,59,849		
						General-Voted	438	Voucher	95,348	0	0	0	95,348	95,348		
						Total Object Head-- 1 :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
						Total Sub Head :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
						Total Minor Head 101 :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
						102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1825	Voucher	5,967	0	0	0
		General-Voted	440	Voucher	1,40,190					2,000	0	6,600	1,31,590	1,38,190		
		Total Object Head-- 1 :								1,46,157	2,000	0	6,600	1,37,557	1,44,157	
		Total Sub Head :								1,46,157	2,000	0	6,600	1,37,557	1,44,157	
		Total Minor Head 102 :								1,46,157	2,000	0	6,600	1,37,557	1,44,157	
		Total Sub Major Head 1 :								4,17,592	4,000	11,500	11,000	3,91,092	4,13,592	
		Total Major Head 2406 :								4,17,592	4,000	11,500	11,000	3,91,092	4,13,592	
		2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1356	Voucher	50,044	0	0	0	50,044	50,044
General-Voted	1804							Voucher	20,000	0	0	0	20,000	20,000		
General-Voted	1821							Voucher	43,005	0	0	0	43,005	43,005		
General-Voted	439							Voucher	1,62,921	0	0	0	1,62,921	1,62,921		
General-Voted	965							Voucher	7,91,769	6,000	65,520	13,200	7,07,049	7,85,769		
Total Object Head-- 1 :								10,67,739	6,000	65,520	13,200	9,83,019	10,61,739			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			Total Sub Head :				10,67,739	6,000	65,520	13,200		9,83,019	10,61,739	
			(04) Tree Improvement Development			0	(01) Salaries, Sumtuary Allowance	General-Voted	1822	Voucher	11,277	0	0	0	11,277	11,277	
								General-Voted	441	Voucher	2,06,906	1,000	0	2,200	2,03,706	2,05,906	
						Total Object Head-- 1 :				2,18,183	1,000	0	2,200		2,14,983	2,17,183	
						Total Sub Head :				2,18,183	1,000	0	2,200		2,14,983	2,17,183	
						Total Minor Head 4 :				12,85,922	7,000	65,520	15,400		11,98,002	12,78,922	
						Total Sub Major Head 6 :				12,85,922	7,000	65,520	15,400		11,98,002	12,78,922	
						Total Major Head 2415 :				12,85,922	7,000	65,520	15,400		11,98,002	12,78,922	
					Total of Month :				17,03,514	11,000	77,020	26,400		15,89,094	16,92,514		
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project			0	(01) Salaries, Sumtuary Allowance	General-Voted	166	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831	
								General-Voted	31	Voucher	97,112	0	0	0	97,112	97,112	
						Total Object Head-- 1 :				2,61,943	2,000	12,500	4,400		2,43,043	2,59,943	
						Total Sub Head :				2,61,943	2,000	12,500	4,400		2,43,043	2,59,943	
						Total Minor Head 101 :				2,61,943	2,000	12,500	4,400		2,43,043	2,59,943	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	168	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665		
						Total Object Head-- 1 :					1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Total Sub Head :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Minor Head 102 :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Sub Major Head 1 :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
					Total Major Head 2406 :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	167	Voucher	7,47,354	6,000	77,520	13,200	6,50,634	7,41,354		
						General-Voted	22	Voucher	50,044	0	0	0	50,044	50,044		
						General-Voted	2212	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						General-Voted	2896	Voucher	5,322	0	0	0	5,322	5,322		
					Total Object Head-- 1 :					9,67,415	6,000	77,520	13,200	8,70,695	9,61,415	
					Total Sub Head :					9,67,415	6,000	77,520	13,200	8,70,695	9,61,415	
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665
								Total Object Head-- 1 :					2,10,665	1,000	0	2,200
			Total Sub Head :					2,10,665	1,000	0	2,200	2,07,465	2,09,665			
			Total Minor Head 4 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080			
			Total Sub Major Head 6 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080			
			Total Major Head 2415 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080			
Total of Month :										15,52,688						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
											11,000	90,020	26,400	14,25,268	15,41,688	
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	753	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831		
						General-Voted	754	Voucher	97,112	0	0	0	97,112	97,112		
						Total Object Head-- 1 :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Sub Head :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Minor Head 101 :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	757	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665		
						Total Object Head-- 1 :				1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Sub Head :				1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Minor Head 102 :				1,12,665	2,000	0	6,600	1,04,065	1,10,665	
Total Sub Major Head 1 :						3,74,608	4,000	12,500	11,000	3,47,108	3,70,608					
Total Major Head 2406 :						3,74,608	4,000	12,500	11,000	3,47,108	3,70,608					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3033	Voucher	35,232	0	0	0	35,232	35,232		
						General-Voted	755	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						General-Voted	756	Voucher	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,97,325	6,000	65,020	13,200	9,13,105	9,91,325			
						Total Sub Head :				9,97,325	6,000	65,020	13,200	9,13,105	9,91,325			
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	444	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665				
									Total Object Head-- 1 :				2,10,665	1,000	0	2,200	2,07,465	2,09,665
									Total Sub Head :				2,10,665	1,000	0	2,200	2,07,465	2,09,665
									Total Minor Head 4 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990
			Total Sub Major Head 6 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990						
			Total Major Head 2415 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990						
			Total of Month :				15,82,598	11,000	77,520	26,400	14,67,678	15,71,598						
			Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	636	Voucher	97,112	0	0	0	97,112	97,112				
									General-Voted	739	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831	
						Total Object Head-- 1 :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943			
						Total Sub Head :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943			
Total Minor Head 101 :				2,61,943	2,000	12,500	4,400	2,43,043	2,59,943									

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665		
						Total Object Head-- 1 :					1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Total Sub Head :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Minor Head 102 :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Sub Major Head 1 :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
					Total Major Head 2406 :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						General-Voted	508	Voucher	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398		
						General-Voted	770	Voucher	42,008	0	0	0	42,008	42,008		
					Total Object Head-- 1 :					10,04,101	6,000	65,020	13,200	9,19,881	9,98,101	
					Total Sub Head :					10,04,101	6,000	65,020	13,200	9,19,881	9,98,101	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665			
					Total Object Head-- 1 :					2,10,665	1,000	0	2,200	2,07,465	2,09,665	
				Total Sub Head :					2,10,665	1,000	0	2,200	2,07,465	2,09,665		
				Total Minor Head 4 :					12,14,766	7,000	65,020	15,400	11,27,346	12,07,766		
Total Sub Major Head 6 :					12,14,766	7,000	65,020	15,400	11,27,346	12,07,766						
Total Major Head 2415 :					12,14,766	7,000	65,020	15,400	11,27,346	12,07,766						
Total of Month :										15,89,374	11,000	77,520	26,400	14,74,454	15,78,374	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	323	Voucher	1,69,467	2,000	12,500	4,400		1,50,567	1,67,467	
							General-Voted	324	Voucher	99,794	0	0	0		99,794	99,794	
							Total Object Head-- 1 :			2,69,261	2,000	12,500	4,400		2,50,361	2,67,261	
							Total Sub Head :			2,69,261	2,000	12,500	4,400		2,50,361	2,67,261	
							Total Minor Head 101 :			2,69,261	2,000	12,500	4,400		2,50,361	2,67,261	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	977	Voucher	1,14,797	2,000	0	6,600		1,06,197	1,12,797	
							Total Object Head-- 1 :			1,14,797	2,000	0	6,600		1,06,197	1,12,797	
							Total Sub Head :			1,14,797	2,000	0	6,600		1,06,197	1,12,797	
							Total Minor Head 102 :			1,14,797	2,000	0	6,600		1,06,197	1,12,797	
							Total Sub Major Head 1 :			3,84,058	4,000	12,500	11,000		3,56,558	3,80,058	
							Total Major Head 2406 :			3,84,058	4,000	12,500	11,000		3,56,558	3,80,058	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	1006	Voucher	1,64,695	0	0	0		1,64,695	1,64,695	
							General-Voted	1510	Voucher	27,130	0	0	0		27,130	27,130	
							General-Voted	976	Voucher	8,59,956	6,000	75,140	13,200		7,65,616	8,53,956	
							Total Object Head-- 1 :			10,51,781	6,000	75,140	13,200		9,57,441	10,45,781	
							Total Sub Head :			10,51,781	6,000	75,140	13,200		9,57,441	10,45,781	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	708	Voucher	2,15,536	1,000	0	2,200		2,12,336	2,14,536	
							Total Object Head-- 1 :			2,15,536	1,000	0	2,200		2,12,336	2,14,536	
							Total Sub Head :			2,15,536	1,000	0	2,200		2,12,336	2,14,536	

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Department :				Forest and Environment Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				1300800 D.F.O Silviculture Division Shillong												
Month of Account:				AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004				Total Minor Head	4 :			12,67,317	7,000	75,140		15,400	11,69,777	12,60,317
						Total Sub Major Head	6 :			12,67,317	7,000	75,140		15,400	11,69,777	12,60,317
						Total Major Head	2415 :			12,67,317	7,000	75,140		15,400	11,69,777	12,60,317
						Total of Month	:			16,51,375	11,000	87,640		26,400	15,26,335	16,40,375
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		322	Voucher	99,794	0	0		0	99,794	99,794
						General-Voted		3226	Voucher	1,69,467	0	12,500	4,400	1,52,567	1,69,467	
						General-Voted		387	Voucher	1,69,467	0	12,500	4,400	1,52,567	1,69,467	
						General-Voted		3871	Voucher	99,794	0	0	0	99,794	99,794	
						Total Object Head-- 1 :			5,38,522	0	25,000	8,800	5,04,722	5,38,522		
						Total Sub Head :			5,38,522	0	25,000	8,800	5,04,722	5,38,522		
		Total Minor Head 101 :					5,38,522	0	25,000	8,800	5,04,722	5,38,522				
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		3506	Voucher	1,44,833	0	0	6,600	1,38,233	1,44,833	
						General-Voted		386	Voucher	1,938	0	0	0	1,938	1,938	
						General-Voted		682	Voucher	1,44,833	0	0	6,600	1,38,233	1,44,833	
						Total Object Head-- 1 :			2,91,604	0	0	13,200	2,78,404	2,91,604		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry			Total Sub Head :				2,91,604	0	0		13,200	2,78,404	2,91,604
						Total Minor Head 102 :				2,91,604	0	0		13,200	2,78,404	2,91,604
						Total Sub Major Head 1 :				8,30,126	0	25,000	22,000	7,83,126	8,30,126	
						Total Major Head 2406 :				8,30,126	0	25,000	22,000	7,83,126	8,30,126	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	1,64,695	0	0		0	1,64,695	1,64,695	
						General-Voted	3376	Voucher	1,69,690	0	0		0	1,69,690	1,69,690	
						General-Voted	3464	Voucher	9,20,028	0	63,140	13,200	8,43,688	9,20,028		
						General-Voted	4328	Voucher	9,990	0	0		0	9,990	9,990	
						General-Voted	528	Voucher	9,20,028	0	63,140	13,200	8,43,688	9,20,028		
						Total Object Head-- 1 :					21,84,431	0	1,26,280	26,400	20,31,751	21,84,431
						Total Sub Head :					21,84,431	0	1,26,280	26,400	20,31,751	21,84,431
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	1,59,588	0	0		2,200
		General-Voted	3428	Voucher	1,59,588				0	0		2,200	1,57,388	1,59,588		
		Total Object Head-- 1 :							3,19,176	0	0	4,400	3,14,776	3,19,176		
		Total Sub Head :							3,19,176	0	0	4,400	3,14,776	3,19,176		
		Total Minor Head 4 :							25,03,607	0	1,26,280	30,800	23,46,527	25,03,607		
		Total Sub Major Head 6 :							25,03,607	0	1,26,280	30,800	23,46,527	25,03,607		
		Total Major Head 2415 :							25,03,607	0	1,26,280	30,800	23,46,527	25,03,607		
		Total of Month :							33,33,733	0	1,51,280	52,800	31,29,653	33,33,733		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3358	Voucher	8,184	0	0	0	8,184	8,184		
						General-Voted	3359	Voucher	4,848	0	0	0	4,848	4,848		
						General-Voted	631	Voucher	1,69,467	0	12,500	4,400	1,52,567	1,69,467		
						General-Voted	632	Voucher	99,794	0	0	0	99,794	99,794		
						Total Object Head-- 1 :				2,82,293	0	12,500	4,400	2,65,393	2,82,293	
						Total Sub Head :				2,82,293	0	12,500	4,400	2,65,393	2,82,293	
						Total Minor Head 101 :				2,82,293	0	12,500	4,400	2,65,393	2,82,293	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3360	Voucher	6,475	0	0	0	6,475	6,475		
						General-Voted	635	Voucher	1,44,833	0	0	6,600	1,38,233	1,44,833		
						Total Object Head-- 1 :				1,51,308	0	0	6,600	1,44,708	1,51,308	
						Total Sub Head :				1,51,308	0	0	6,600	1,44,708	1,51,308	
						Total Minor Head 102 :				1,51,308	0	0	6,600	1,44,708	1,51,308	
						Total Sub Major Head 1 :				4,33,601	0	12,500	11,000	4,10,101	4,33,601	
						Total Major Head 2406 :				4,33,601	0	12,500	11,000	4,10,101	4,33,601	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3356	Voucher	44,128	0	0	0	44,128	44,128		
						General-Voted	628	Voucher	39,297	0	0	0	39,297	39,297		
						General-Voted	629	Voucher	2,711	0	0	0	2,711	2,711		
						General-Voted	633	Voucher	1,72,432	0	0	0	1,72,432	1,72,432		
						General-Voted	634	Voucher	8,78,020	0	63,140	13,200	8,01,680	8,78,020		
						Total Object Head-- 1 :				11,36,588	0	63,140	13,200	10,60,248	11,36,588	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			Total Sub Head :				11,36,588	0	63,140	13,200	10,60,248	11,36,588		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	3357	Voucher	11,400	0	0	0	11,400	11,400			
						General-Voted	630	Voucher	74,124	0	15,000	0	59,124	74,124			
						General-Voted	636	Voucher	1,59,588	0	0	2,200	1,57,388	1,59,588			
						General-Voted	654	Voucher	5,112	0	0	0	5,112	5,112			
						Total Object Head-- 1 :				2,50,224	0	15,000	2,200	2,33,024	2,50,224		
						Total Sub Head :				2,50,224	0	15,000	2,200	2,33,024	2,50,224		
						Total Minor Head 4 :				13,86,812	0	78,140	15,400	12,93,272	13,86,812		
						Total Sub Major Head 6 :				13,86,812	0	78,140	15,400	12,93,272	13,86,812		
						Total Major Head 2415 :				13,86,812	0	78,140	15,400	12,93,272	13,86,812		
					Total of Month :				18,20,413	0	90,640	26,400	17,03,373	18,20,413			
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	279	Voucher	1,73,313	0	12,500	4,400	1,56,413	1,73,313			
						General-Voted	3270	Voucher	1,73,313	0	12,500	0	1,60,813	1,73,313			
						General-Voted	3271	Voucher	1,01,606	0	0	0	1,01,606	1,01,606			
						General-Voted	699	Voucher	1,01,606	0	0	0	1,01,606	1,01,606			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,49,838	0	25,000	4,400	5,20,438	5,49,838			
						Total Sub Head :			5,49,838	0	25,000	4,400	5,20,438	5,49,838			
						Total Minor Head 101 :			5,49,838	0	25,000	4,400	5,20,438	5,49,838			
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	283	Voucher	1,48,333	0	0	6,600	1,41,733	1,48,333			
						General-Voted	3220	Voucher	1,48,333	0	0	0	1,48,333	1,48,333			
						Total Object Head-- 1 :			2,96,666	0	0	6,600	2,90,066	2,96,666			
						Total Sub Head :			2,96,666	0	0	6,600	2,90,066	2,96,666			
						Total Minor Head 102 :			2,96,666	0	0	6,600	2,90,066	2,96,666			
						Total Sub Major Head 1 :			8,46,504	0	25,000	11,000	8,10,504	8,46,504			
		Total Major Head 2406 :			8,46,504	0	25,000	11,000	8,10,504	8,46,504							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	1,72,432	0	0	0	1,72,432	1,72,432			
						General-Voted	282	Voucher	9,39,034	0	63,140	13,200	8,62,694	9,39,034			
						General-Voted	3219	Voucher	1,72,432	0	0	0	1,72,432	1,72,432			
						General-Voted	3272	Voucher	9,39,034	0	63,140	0	8,75,894	9,39,034			
						Total Object Head-- 1 :			22,22,932	0	1,26,280	13,200	20,83,452	22,22,932			
						Total Sub Head :			22,22,932	0	1,26,280	13,200	20,83,452	22,22,932			
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	2,42,874	0	15,000	2,200	2,25,674	2,42,874
									General-Voted	3221	Voucher	2,42,874	0	15,000	0	2,27,874	2,42,874
		Total Object Head-- 1 :			4,85,748				0	30,000	2,200	4,53,548	4,85,748				

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development			Total Sub Head :				4,85,748	0	30,000	2,200		4,53,548	4,85,748
						Total Minor Head 4 :				27,08,680	0	1,56,280	15,400		25,37,000	27,08,680
						Total Sub Major Head 6 :				27,08,680	0	1,56,280	15,400		25,37,000	27,08,680
						Total Major Head 2415 :				27,08,680	0	1,56,280	15,400		25,37,000	27,08,680
						Total of Month :				35,55,184	0	1,81,280	26,400		33,47,504	35,55,184
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory		0	(01) Salaries, Sumtuary Allowance	General-Voted	810	Voucher	8,226	0	0	0		8,226	8,226
						Total Object Head-- 1 :				8,226	0	0	0		8,226	8,226
						Total Sub Head :				8,226	0	0	0		8,226	8,226
						Total Minor Head 4 :				8,226	0	0	0		8,226	8,226
						Total Sub Major Head 6 :				8,226	0	0	0		8,226	8,226
						Total Major Head 2415 :				8,226	0	0	0		8,226	8,226
						Total of Month :				8,226	0	0	0		8,226	8,226
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	152	Voucher	1,73,313	0	12,500	0		1,60,813	1,73,313	
							General-Voted	153	Voucher	1,01,606	0	0	0		1,01,606	1,01,606	
							Total Object Head-- 1 :				2,74,919	0	12,500	0		2,62,419	2,74,919
							Total Sub Head :				2,74,919	0	12,500	0		2,62,419	2,74,919
							Total Minor Head 101 :				2,74,919	0	12,500	0		2,62,419	2,74,919
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	156	Voucher	1,49,477	0	0	0		1,49,477	1,49,477	
							Total Object Head-- 1 :				1,49,477	0	0	0		1,49,477	1,49,477
							Total Sub Head :				1,49,477	0	0	0		1,49,477	1,49,477
							Total Minor Head 102 :				1,49,477	0	0	0		1,49,477	1,49,477
							Total Sub Major Head 1 :				4,24,396	0	12,500	0		4,11,896	4,24,396
							Total Major Head 2406 :				4,24,396	0	12,500	0		4,11,896	4,24,396
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	154	Voucher	1,72,432	0	0	0		1,72,432	1,72,432	
							General-Voted	155	Voucher	9,42,686	0	73,140	0		8,69,546	9,42,686	
							Total Object Head-- 1 :				11,15,118	0	73,140	0		10,41,978	11,15,118
							Total Sub Head :				11,15,118	0	73,140	0		10,41,978	11,15,118
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	157	Voucher	2,44,018	0	15,000	0		2,29,018	2,44,018	
							Total Object Head-- 1 :				2,44,018	0	15,000	0		2,29,018	2,44,018
							Total Sub Head :				2,44,018	0	15,000	0		2,29,018	2,44,018

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300800 D.F.O Silviculture Division Shillong													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2415	06	004			Total Minor Head 4 :				13,59,136	0	88,140	0	12,70,996	13,59,136	
					Total Sub Major Head 6 :				13,59,136	0	88,140	0	12,70,996	13,59,136	
					Total Major Head 2415 :				13,59,136	0	88,140	0	12,70,996	13,59,136	
Total of Month :					17,83,532				0	1,00,640	0	16,82,892	17,83,532		
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	47	Voucher	2,00,946	2,000	12,500	0	1,86,446	1,98,946	
						General-Voted	48	Voucher	1,01,606	0	0	0	1,01,606	1,01,606	
					Total Object Head-- 1 :				3,02,552	2,000	12,500	0	2,88,052	3,00,552	
					Total Sub Head :				3,02,552	2,000	12,500	0	2,88,052	3,00,552	
					Total Minor Head 101 :				3,02,552	2,000	12,500	0	2,88,052	3,00,552	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	678	Voucher	1,49,477	2,000	0	0	1,47,477	1,47,477	
						Total Object Head-- 1 :				1,49,477	2,000	0	0	1,47,477	1,47,477
					Total Sub Head :				1,49,477	2,000	0	0	1,47,477	1,47,477	
					Total Minor Head 102 :				1,49,477	2,000	0	0	1,47,477	1,47,477	
Total Sub Major Head 1 :					4,52,029	4,000	12,500	0	4,35,529	4,48,029					

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2406					Total Major Head		2406 :			4,52,029	4,000	12,500		0	4,35,529	4,48,029		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	1,72,432	0	0		0	1,72,432	1,72,432			
						General-Voted	50	Voucher	9,42,686	5,000	73,140		0	8,64,546	9,37,686			
						Total Object Head-- 1 :				11,15,118	5,000	73,140		0	10,36,978	11,10,118		
						Total Sub Head :				11,15,118	5,000	73,140		0	10,36,978	11,10,118		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	679	Voucher	2,44,018	1,000	15,000		0	2,28,018	2,43,018			
						Total Object Head-- 1 :				2,44,018	1,000	15,000		0	2,28,018	2,43,018		
						Total Sub Head :				2,44,018	1,000	15,000		0	2,28,018	2,43,018		
						Total Minor Head 4 :				13,59,136	6,000	88,140		0	12,64,996	13,53,136		
			Total Sub Major Head 6 :				13,59,136	6,000	88,140		0	12,64,996	13,53,136					
			Total Major Head 2415 :				13,59,136	6,000	88,140		0	12,64,996	13,53,136					
Total of Month :						18,11,165	10,000	1,00,640		0	17,00,525	18,01,165						
Total of DDO					1300800 :			2,03,91,802	65,000	10,34,200		2,37,600	1,90,55,002	2,03,26,802				
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
(08) Conservation Of Orchids And						(01) Salaries, Sumtuary		General-Voted										

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300800 D.F.O Silviculture Division Shillong					
<u>Summary of DDO wise expenditure</u>						
2406	01	101	Multiplication Project	0	Allowance	32,62,649
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary General-Voted Allowance	16,25,481
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary General-Voted Allowance	1,28,35,774
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary General-Voted Allowance	26,02,898
						2,03,26,802

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	973	Voucher	1,28,663	0	0	0	1,28,663	1,28,663		
						General-Voted	974	Voucher	6,69,043	4,000	37,000	6,600	6,21,443	6,65,043		
						General-Voted	975	Voucher	61,875	0	7,000	0	54,875	61,875		
						General-Voted	976	Voucher	37,692	0	0	0	37,692	37,692		
						General-Voted	977	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699		
						Total Object Head-- 1 :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972	
						Total Sub Head :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972	
						Total Minor Head 3 :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972	
						Total Sub Major Head 1 :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972	
						Total Major Head 2406 :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972	
Total of Month :				10,66,972	4,000	64,000	6,600	9,92,372	10,62,972							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1562	Voucher	3,375	0	0	0	3,375	3,375		
						General-Voted	1563	Voucher	39,861	0	0	0	39,861	39,861		
						General-Voted	1825	Voucher	6,252	0	0	0	6,252	6,252		
						General-Voted	318	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699		
						General-Voted	415	Voucher	6,81,634	4,000	37,000	6,600	6,34,034	6,77,634		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	63,000	0	7,000	0	56,000	63,000		
						General-Voted	92	Voucher	38,388	0	0	0	38,388	38,388		
						Total Object Head-- 1 :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
						Total Sub Head :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
						Total Minor Head 3 :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
						Total Sub Major Head 1 :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
						Total Major Head 2406 :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
						Total of Month :				10,02,209	4,000	64,000	6,600	9,27,609	9,98,209	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1617	Voucher	1,71,365	0	30,000	0	1,41,365	1,71,365		
						General-Voted	1618	Voucher	6,81,634	4,000	38,000	6,600	6,33,034	6,77,634		
						General-Voted	1619	Voucher	63,000	0	7,000	0	56,000	63,000		
						General-Voted	1620	Voucher	38,388	0	0	0	38,388	38,388		
						General-Voted	1734	Voucher	36,587	0	0	0	36,587	36,587		
						Total Object Head-- 1 :				9,90,974	4,000	75,000	6,600	9,05,374	9,86,974	
						Total Sub Head :				9,90,974	4,000	75,000	6,600	9,05,374	9,86,974	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2406	01	003	Total Minor Head 3 :						9,90,974	4,000	75,000	6,600	9,05,374	9,86,974					
			Total Sub Major Head 1 :						9,90,974	4,000	75,000	6,600	9,05,374	9,86,974					
			Total Major Head 2406 :						9,90,974	4,000	75,000	6,600	9,05,374	9,86,974					
Total of Month :									9,90,974	4,000	75,000	6,600	9,05,374	9,86,974					
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	38,388	0	0	0	38,388	38,388					
						General-Voted	389	Voucher	6,81,470	3,000	38,000	4,400	6,36,070	6,78,470					
						General-Voted	390	Voucher	1,71,365	0	30,000	0	1,41,365	1,71,365					
						General-Voted	391	Voucher	63,000	0	7,000	0	56,000	63,000					
						General-Voted	816	Voucher	42,172	1,000	0	2,200	38,972	41,172					
						Total Object Head-- 1 :			9,96,395	4,000	75,000	6,600	9,10,795	9,92,395					
						Total Sub Head :			9,96,395	4,000	75,000	6,600	9,10,795	9,92,395					
2406	01	003	Total Minor Head 3 :						9,96,395	4,000	75,000	6,600	9,10,795	9,92,395					
			Total Sub Major Head 1 :						9,96,395	4,000	75,000	6,600	9,10,795	9,92,395					
			Total Major Head 2406 :						9,96,395	4,000	75,000	6,600	9,10,795	9,92,395					
Total of Month :						9,96,395	4,000	75,000	6,600	9,10,795	9,92,395								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1002	Voucher	1,76,490	0	30,000	0	1,46,490	1,76,490		
						General-Voted	701	Voucher	7,03,440	3,000	38,000	4,400	6,58,040	7,00,440		
						General-Voted	969	Voucher	64,804	0	7,000	0	57,804	64,804		
						General-Voted	970	Voucher	82,821	1,000	0	2,200	79,621	81,821		
						Total Object Head-- 1 :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
						Total Sub Head :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
						Total Minor Head 3 :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
						Total Sub Major Head 1 :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
						Total Major Head 2406 :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
						Total of Month :				10,27,555	4,000	75,000	6,600	9,41,955	10,23,555	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1054	Voucher	59,064	0	0	0	59,064	59,064		
						General-Voted	2190	Voucher	2,090	0	0	0	2,090	2,090		
						General-Voted	3602	Voucher	1,76,490	0	30,000	0	1,46,490	1,76,490		
						General-Voted	3603	Voucher	39,501	0	0	0	39,501	39,501		
						General-Voted	3722	Voucher	7,31,180	0	30,000	6,600	6,94,580	7,31,180		
						General-Voted	646	Voucher	6,72,116	0	30,000	6,600	6,35,516	6,72,116		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	647	Voucher	39,501	0	0	0	39,501	39,501		
						General-Voted	648	Voucher	1,76,490	0	30,000	0	1,46,490	1,76,490		
						Total Object Head-- 1 :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
						Total Sub Head :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
						Total Minor Head 3 :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
						Total Sub Major Head 1 :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
						Total Major Head 2406 :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
						Total of Month :				18,96,432	0	1,20,000	13,200	17,63,232	18,96,432	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	3482	Voucher	10,296	0	0	0	10,296	10,296		
						General-Voted	3561	Voucher	37,988	0	0	0	37,988	37,988		
						General-Voted	519	Voucher	12,520	0	0	0	12,520	12,520		
						General-Voted	657	Voucher	7,31,180	0	30,000	6,600	6,94,580	7,31,180		
						General-Voted	658	Voucher	1,76,490	0	30,000	0	1,46,490	1,76,490		
						General-Voted	659	Voucher	39,501	0	0	0	39,501	39,501		
						Total Object Head-- 1 :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School			Total Sub Head :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	
						Total Minor Head 3 :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	
						Total Sub Major Head 1 :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	
						Total Major Head 2406 :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	
						Total of Month :				10,07,975	0	60,000	6,600	9,41,375	10,07,975	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		1297	Voucher	5,164	0	0	0	5,164	5,164	
						General-Voted		2262	Voucher	44,430	0	0	2,200	42,230	44,430	
						General-Voted		3517	Voucher	75,175	0	0	0	75,175	75,175	
						General-Voted		3518	Voucher	7,36,838	0	30,000	4,400	7,02,438	7,36,838	
						General-Voted		3519	Voucher	1,79,064	0	30,000	0	1,49,064	1,79,064	
						General-Voted		3520	Voucher	39,979	0	0	0	39,979	39,979	
						General-Voted		51	Voucher	7,36,838	0	30,000	4,400	7,02,438	7,36,838	
						General-Voted		52	Voucher	1,79,064	0	30,000	0	1,49,064	1,79,064	
						General-Voted		53	Voucher	39,979	0	0	0	39,979	39,979	
												Total Object Head-- 1 :				20,36,531
						Total Sub Head :				20,36,531	0	1,20,000	11,000	19,05,531	20,36,531	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2406	01	003	Total Minor Head 3 :						20,36,531	0	1,20,000	11,000	19,05,531	20,36,531						
			Total Sub Major Head 1 :						20,36,531	0	1,20,000	11,000	19,05,531	20,36,531						
			Total Major Head 2406 :						20,36,531	0	1,20,000	11,000	19,05,531	20,36,531						
Total of Month :									20,36,531	0	1,20,000	11,000	19,05,531	20,36,531						
Month of Account:		JAN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	714	Voucher	44,430	0	0	2,200	42,230	44,430						
									Total Object Head-- 1 :						44,430	0	0	2,200	42,230	44,430
									Total Sub Head :						44,430	0	0	2,200	42,230	44,430
									Total Minor Head 3 :						44,430	0	0	2,200	42,230	44,430
									Total Sub Major Head 1 :						44,430	0	0	2,200	42,230	44,430
									Total Major Head 2406 :						44,430	0	0	2,200	42,230	44,430
									Total of Month :						44,430	0	0	2,200	42,230	44,430
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
											8009	-	7610							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	39,979	0	0	0	39,979	39,979		
						General-Voted	159	Voucher	1,79,064	0	30,000	0	1,49,064	1,79,064		
						General-Voted	160	Voucher	44,430	0	0	2,200	42,230	44,430		
						General-Voted	375	Voucher	7,40,106	3,000	30,000	0	7,07,106	7,37,106		
						Total Object Head-- 1 :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
						Total Sub Head :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
						Total Minor Head 3 :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
						Total Sub Major Head 1 :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
						Total Major Head 2406 :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
						Total of Month :				10,03,579	3,000	60,000	2,200	9,38,379	10,00,579	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	30,984	0	0	0	30,984	30,984		
						General-Voted	124	Voucher	39,979	0	0	0	39,979	39,979		
						General-Voted	1468	Voucher	10,620	0	0	0	10,620	10,620		
						General-Voted	991	Voucher	7,84,536	3,000	30,000	0	7,51,536	7,81,536		
						General-Voted	996	Voucher	1,79,064	0	30,000	0	1,49,064	1,79,064		
						Total Object Head-- 1 :				10,45,183	3,000	60,000	0	9,82,183	10,42,183	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	Total Sub Head :						10,45,183	3,000	60,000	0	9,82,183	10,42,183	
				Total Minor Head 3 :						10,45,183	3,000	60,000	0	9,82,183	10,42,183	
				Total Sub Major Head 1 :						10,45,183	3,000	60,000	0	9,82,183	10,42,183	
				Total Major Head 2406 :						10,45,183	3,000	60,000	0	9,82,183	10,42,183	
Total of Month :										10,45,183	3,000	60,000	0	9,82,183	10,42,183	
Total of DDO 1300900 :										1,21,18,235	26,000	7,73,000	68,200	1,12,51,035	1,20,92,235	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,20,92,235	
Summary of DDO wise expenditure																
2406	01	3	(02) Studies & Training In Forest School			0	(01) Salaries, Sumtuary Allowance		General-Voted							1,20,92,235
															1,20,92,235	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	7,713	0	0	0	7,713	7,713		
						General-Voted	1353	Voucher	12,114	0	0	0	12,114	12,114		
						General-Voted	1354	Voucher	2,223	0	0	0	2,223	2,223		
						General-Voted	329	Voucher	1,53,588	32,883	0	0	1,20,705	1,20,705		
						General-Voted	362	Voucher	1,42,477	0	0	0	1,42,477	1,42,477		
						General-Voted	363	Voucher	2,08,846	1,000	60,000	2,200	1,45,646	2,07,846		
						General-Voted	366	Voucher	41,267	0	0	0	41,267	41,267		
						Total Object Head-- 1 :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345	
						Total Sub Head :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345	
		Total Minor Head 1 :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1350	Voucher	4,572	0	0	0	4,572	4,572		
						General-Voted	1351	Voucher	23,193	0	0	0	23,193	23,193		
						General-Voted	1352	Voucher	3,276	0	0	0	3,276	3,276		
						General-Voted	364	Voucher	54,644	0	10,000	2,200	42,444	54,644		
						General-Voted	365	Voucher	4,22,952	3,000	46,260	11,000	3,62,692	4,19,952		
						General-Voted	677	Voucher	75,933	0	0	0	75,933	75,933		
						Total Object Head-- 1 :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570	
						Total Sub Head :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570	
						Total Minor Head 101 :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570	
		Total Sub Major Head 1 :				11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915					

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406						Total Major Head	2406 :				11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915	
						Total of Month	:				11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915	
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2683	Voucher	1,13,506	0	0	0	1,13,506	1,13,506		
							General-Voted	413	Voucher	1,53,588	0	0	0	1,53,588	1,53,588		
							General-Voted	90	Voucher	1,45,048	0	0	0	1,45,048	1,45,048		
							General-Voted	91	Voucher	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884		
							General-Voted	977	Voucher	8,402	0	0	0	8,402	8,402		
						Total Object Head-- 1 :				6,33,428	1,000	60,000	2,200	5,70,228	6,32,428		
						Total Sub Head :				6,33,428	1,000	60,000	2,200	5,70,228	6,32,428		
		Total Minor Head 1 :					6,33,428	1,000	60,000	2,200	5,70,228	6,32,428					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	Voucher	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683		
							General-Voted	119	Voucher	55,736	0	10,000	2,200	43,536	55,736		
							General-Voted	1365	Voucher	1,19,300	0	0	0	1,19,300	1,19,300		
						Total Object Head-- 1 :				6,05,719	3,000	52,260	13,200	5,37,259	6,02,719		
						Total Sub Head :				6,05,719	3,000	52,260	13,200	5,37,259	6,02,719		
						Total Minor Head 101 :				6,05,719	3,000	52,260	13,200	5,37,259	6,02,719		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01		Total Sub Major Head 1 :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
				Total Major Head 2406 :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
				Total of Month :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	390	Voucher	1,55,260	0	0	0	1,55,260	1,55,260		
						General-Voted	391	Voucher	1,87,056	0	0	0	1,87,056	1,87,056		
						General-Voted	484	Voucher	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884		
						Total Object Head-- 1 :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200	
		Total Sub Head :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200					
		Total Minor Head 1 :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	485	Voucher	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683		
						General-Voted	486	Voucher	55,736	0	10,000	2,200	43,536	55,736		
						Total Object Head-- 1 :				4,86,419	3,000	52,260	13,200	4,17,959	4,83,419	
						Total Sub Head :				4,86,419	3,000	52,260	13,200	4,17,959	4,83,419	
Total Minor Head 101 :						4,86,419	3,000	52,260	13,200	4,17,959	4,83,419					
Total Sub Major Head 1 :						10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																																																									
Department : Forest and Environment Department																																																									
Treasury : Shillong (North) Treasury																																																									
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																																																									
Month of Account: JUN/2025																																																									
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
																8009	-	7610																																							
2406										Total Major Head 2406 :				10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619																																						
										Total of Month :				10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619																																						
Month of Account: JUL/2025																																																									
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																						
																8009	-	7610																																							
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		392	Voucher	55,175	1,000	0	2,200	51,975	54,175																																										
						General-Voted		393	Voucher	1,29,632	0	0	0	1,29,632	1,29,632																																										
						General-Voted		394	Voucher	1,55,260	0	0	0	1,55,260	1,55,260																																										
						General-Voted		395	Voucher	1,42,176	1,000	40,000	2,200	98,976	1,41,176																																										
						General-Voted		397	Voucher	64,378	0	30,000	0	34,378	64,378																																										
						General-Voted		469	Voucher	1,902	0	0	0	1,902	1,902																																										
						Total Object Head-- 1 :		5,48,523	2,000	70,000	4,400	4,72,123	5,46,523																																												
						Total Sub Head :		5,48,523	2,000	70,000	4,400	4,72,123	5,46,523																																												
		Total Minor Head 1 :		5,48,523	2,000	70,000	4,400	4,72,123	5,46,523																																																
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		396	Voucher	3,82,443	3,000	42,260	11,000	3,26,183	3,79,443																																										
						General-Voted		398	Voucher	84,016	0	0	0	84,016	84,016																																										
						General-Voted		826	Voucher	55,736	0	10,000	2,200	43,536	55,736																																										
						Total Object Head-- 1 :		5,22,195	3,000	52,260	13,200	4,53,735	5,19,195																																												
						Total Sub Head :		5,22,195	3,000	52,260	13,200	4,53,735	5,19,195																																												

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101			Total Minor Head	101 :			5,22,195	3,000	52,260	13,200	4,53,735	5,19,195	
					Total Sub Major Head	1 :			10,70,718	5,000	1,22,260	17,600	9,25,858	10,65,718	
					Total Major Head	2406 :			10,70,718	5,000	1,22,260	17,600	9,25,858	10,65,718	
Total of Month :									10,70,718	5,000	1,22,260	17,600	9,25,858	10,65,718	
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	1,90,808	1,000	0	2,200	1,87,608	1,89,808	
						General-Voted	703	Voucher	1,59,885	0	0	0	1,59,885	1,59,885	
						General-Voted	704	Voucher	2,12,663	1,000	70,000	2,200	1,39,463	2,11,663	
						Total Object Head-- 1 :			5,63,356	2,000	70,000	4,400	4,86,956	5,61,356	
						Total Sub Head :			5,63,356	2,000	70,000	4,400	4,86,956	5,61,356	
		Total Minor Head 1 :			5,63,356	2,000	70,000	4,400	4,86,956	5,61,356					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	705	Voucher	3,91,671	3,000	42,400	11,000	3,35,271	3,88,671	
						General-Voted	973	Voucher	57,375	0	10,000	2,200	45,175	57,375	
						Total Object Head-- 1 :			4,49,046	3,000	52,400	13,200	3,80,446	4,46,046	
						Total Sub Head :			4,49,046	3,000	52,400	13,200	3,80,446	4,46,046	
						Total Minor Head 101 :			4,49,046	3,000	52,400	13,200	3,80,446	4,46,046	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2406	01					Total Sub Major Head 1 :				10,12,402	5,000	1,22,400	17,600	8,67,402	10,07,402			
										Total Major Head 2406 :			10,12,402	5,000	1,22,400	17,600	8,67,402	10,07,402
										Total of Month :			10,12,402	5,000	1,22,400	17,600	8,67,402	10,07,402
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1055	Voucher	1,90,808	0	0	2,200	1,88,608	1,90,808			
						General-Voted		1056	Voucher	1,59,885	0	0	0	1,59,885	1,59,885			
						General-Voted		1057	Voucher	2,12,663	0	70,000	2,200	1,40,463	2,12,663			
						General-Voted		1896	Voucher	38,000	0	0	0	38,000	38,000			
						General-Voted		3604	Voucher	1,90,808	0	0	2,200	1,88,608	1,90,808			
						General-Voted		3747	Voucher	16,019	0	0	0	16,019	16,019			
						General-Voted		3749	Voucher	2,12,663	0	70,000	2,200	1,40,463	2,12,663			
						General-Voted		3770	Voucher	1,59,885	0	0	0	1,59,885	1,59,885			
						Total Object Head-- 1 :				11,80,731	0	1,40,000	8,800	10,31,931	11,80,731			
						Total Sub Head :				11,80,731	0	1,40,000	8,800	10,31,931	11,80,731			
						Total Minor Head 1 :				11,80,731	0	1,40,000	8,800	10,31,931	11,80,731			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		1035	Voucher	9,307	0	0	0	9,307	9,307			
						General-Voted		1036	Voucher	62,819	0	15,000	0	47,819	62,819			
						General-Voted		1058										

Voucher Wise Expenditure Report
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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1058	Voucher	4,21,707	0	42,400	11,000	3,68,307	4,21,707		
						General-Voted	1059	Voucher	57,375	0	10,000	2,200	45,175	57,375		
						General-Voted	1060	Voucher	3,876	0	0	0	3,876	3,876		
						General-Voted	3748	Voucher	57,375	0	10,000	2,200	45,175	57,375		
						General-Voted	3769	Voucher	4,93,833	0	57,400	11,000	4,25,433	4,93,833		
						Total Object Head-- 1 :			11,06,292	0	1,34,800	26,400	9,45,092	11,06,292		
						Total Sub Head :			11,06,292	0	1,34,800	26,400	9,45,092	11,06,292		
						Total Minor Head 101 :			11,06,292	0	1,34,800	26,400	9,45,092	11,06,292		
						Total Sub Major Head 1 :			22,87,023	0	2,74,800	35,200	19,77,023	22,87,023		
						Total Major Head 2406 :			22,87,023	0	2,74,800	35,200	19,77,023	22,87,023		
Total of Month :			22,87,023	0	2,74,800	35,200	19,77,023	22,87,023								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	14,533	0	0	0	14,533	14,533		
						General-Voted	1451	Voucher	5,691	0	0	0	5,691	5,691		
						General-Voted	1546	Voucher	76,000	0	0	0	76,000	76,000		
						General-Voted	2321	Voucher	9,363	0	0	0	9,363	9,363		
						General-Voted	2323	Voucher	11,096	0	0	0	11,096	11,096		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2367	Voucher	10,332	0	0	0	10,332	10,332	
						General-Voted	322	Voucher	1,90,808	0	0	2,200	1,88,608	1,90,808	
						General-Voted	3558	Voucher	522	0	0	0	522	522	
						General-Voted	646	Voucher	1,59,885	0	0	0	1,59,885	1,59,885	
						General-Voted	647	Voucher	14,533	0	0	0	14,533	14,533	
						General-Voted	660	Voucher	2,12,663	0	70,000	2,200	1,40,463	2,12,663	
						Total Object Head-- 1 :				7,05,426	0	70,000	4,400	6,31,026	7,05,426
						Total Sub Head :				7,05,426	0	70,000	4,400	6,31,026	7,05,426
						Total Minor Head 1 :				7,05,426	0	70,000	4,400	6,31,026	7,05,426
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	2322	Voucher	19,881	0	0
		General-Voted	2324	Voucher	3,000					0	0	0	3,000	3,000	
		General-Voted	661	Voucher	4,21,707					0	42,400	11,000	3,68,307	4,21,707	
		General-Voted	662	Voucher	57,375					0	10,000	2,200	45,175	57,375	
		Total Object Head-- 1 :								5,01,963	0	52,400	13,200	4,36,363	5,01,963
		Total Sub Head :								5,01,963	0	52,400	13,200	4,36,363	5,01,963
		Total Minor Head 101 :								5,01,963	0	52,400	13,200	4,36,363	5,01,963
		Total Sub Major Head 1 :								12,07,389	0	1,22,400	17,600	10,67,389	12,07,389
		Total Major Head 2406 :								12,07,389	0	1,22,400	17,600	10,67,389	12,07,389
		Total of Month :								12,07,389	0	1,22,400	17,600	10,67,389	12,07,389
		Month of Account:		DEC/2025											

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	3693	Voucher	2,31,828	0	0	2,200	2,29,628	2,31,828	
						General-Voted	3695	Voucher	2,17,837	0	70,000	2,200	1,45,637	2,17,837	
						General-Voted	3702	Voucher	1,62,468	0	0	0	1,62,468	1,62,468	
						General-Voted	47	Voucher	1,62,468	0	0	0	1,62,468	1,62,468	
						General-Voted	49	Voucher	28,918	0	0	0	28,918	28,918	
						General-Voted	653	Voucher	2,31,828	0	0	2,200	2,29,628	2,31,828	
						General-Voted	8	Voucher	2,17,837	0	70,000	2,200	1,45,637	2,17,837	
						Total Object Head-- 1 :			12,53,184	0	1,40,000	8,800	11,04,384	12,53,184	
						Total Sub Head :			12,53,184	0	1,40,000	8,800	11,04,384	12,53,184	
						Total Minor Head 1 :			12,53,184	0	1,40,000	8,800	11,04,384	12,53,184	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	3696	Voucher	4,31,553	0	42,400	11,000	3,78,153	4,31,553	
						General-Voted	3697	Voucher	58,725	0	15,000	2,200	41,525	58,725	
						General-Voted	48	Voucher	4,31,553	0	42,400	11,000	3,78,153	4,31,553	
						General-Voted	9	Voucher	58,725	0	10,000	2,200	46,525	58,725	
						Total Object Head-- 1 :			9,80,556	0	1,09,800	26,400	8,44,356	9,80,556	
						Total Sub Head :			9,80,556	0	1,09,800	26,400	8,44,356	9,80,556	
						Total Minor Head 101 :			9,80,556	0	1,09,800	26,400	8,44,356	9,80,556	
						Total Sub Major Head 1 :			22,33,740	0	2,49,800	35,200	19,48,740	22,33,740	
						Total Major Head 2406 :			22,33,740	0	2,49,800	35,200	19,48,740	22,33,740	
						Total of Month :			22,33,740	0	2,49,800	35,200	19,48,740	22,33,740	

Voucher Wise Expenditure Report
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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	114	Voucher	19,990	0	0	0	19,990	19,990		
						General-Voted	115	Voucher	2,32,990	0	0	0	2,32,990	2,32,990		
						General-Voted	1151	Voucher	2,17,837	0	70,000	0	1,47,837	2,17,837		
						General-Voted	116	Voucher	1,62,468	0	0	0	1,62,468	1,62,468		
						General-Voted	2507	Voucher	45,968	0	0	0	45,968	45,968		
						Total Object Head-- 1 :		6,79,253	0	70,000	0	6,09,253	6,79,253			
		Total Sub Head :		6,79,253	0	70,000	0	6,09,253	6,79,253							
		Total Minor Head 1 :		6,79,253	0	70,000	0	6,09,253	6,79,253							
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	4,31,553	0	42,400	0	3,89,153	4,31,553		
						General-Voted	118	Voucher	58,725	0	15,000	0	43,725	58,725		
						Total Object Head-- 1 :		4,90,278	0	57,400	0	4,32,878	4,90,278			
						Total Sub Head :		4,90,278	0	57,400	0	4,32,878	4,90,278			
						Total Minor Head 101 :		4,90,278	0	57,400	0	4,32,878	4,90,278			
						Total Sub Major Head 1 :		11,69,531	0	1,27,400	0	10,42,131	11,69,531			
		Total Major Head 2406 :		11,69,531	0	1,27,400	0	10,42,131	11,69,531							
		Total of Month :		11,69,531	0	1,27,400	0	10,42,131	11,69,531							
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	596	Voucher	2,32,990	0	0	0	2,32,990	2,32,990		
						General-Voted	597	Voucher	1,62,468	0	0	0	1,62,468	1,62,468		
						General-Voted	598	Voucher	2,17,837	0	70,000	0	1,47,837	2,17,837		
						General-Voted	601	Voucher	11,065	0	0	0	11,065	11,065		
						Total Object Head-- 1 :				6,24,360	0	70,000	0	5,54,360	6,24,360	
		Total Sub Head :				6,24,360	0	70,000	0	5,54,360	6,24,360					
		Total Minor Head 1 :				6,24,360	0	70,000	0	5,54,360	6,24,360					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	599	Voucher	4,29,561	0	42,400	0	3,87,161	4,29,561		
						General-Voted	600	Voucher	58,725	0	15,000	0	43,725	58,725		
						General-Voted	602	Voucher	10,813	0	0	0	10,813	10,813		
						Total Object Head-- 1 :				4,99,099	0	57,400	0	4,41,699	4,99,099	
						Total Sub Head :				4,99,099	0	57,400	0	4,41,699	4,99,099	
		Total Minor Head 101 :				4,99,099	0	57,400	0	4,41,699	4,99,099					
		Total Sub Major Head 1 :				11,23,459	0	1,27,400	0	9,96,059	11,23,459					
		Total Major Head 2406 :				11,23,459	0	1,27,400	0	9,96,059	11,23,459					
Total of Month :				11,23,459	0	1,27,400	0	9,96,059	11,23,459							
Total of DDO 1301000 :				1,35,37,826	54,883	14,87,240	1,69,400	1,18,26,303	1,34,82,943							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

Run Date : 11/05/2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1301000 D.F.O Forest Utilisation Division Shillong						
DDO wise Total (Original +Reconcilation+IA) :						1,34,82,943	
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	72,71,806
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	62,11,137
							1,34,82,943

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	1,15,056	1,000	10,000	2,200			1,01,856	1,14,056
						Voted-Sixth-Schedule-Khasi	433	Voucher	39,898	0	3,000	0		36,898	39,898	
						Total Object Head-- 1 :			1,54,954	1,000	13,000	2,200		1,38,754	1,53,954	
						Total Sub Head :			1,54,954	1,000	13,000	2,200		1,38,754	1,53,954	
						Total Minor Head 3 :			1,54,954	1,000	13,000	2,200		1,38,754	1,53,954	
						Total Sub Major Head 1 :			1,54,954	1,000	13,000	2,200		1,38,754	1,53,954	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	4,09,433	1,000	42,500	2,200			3,63,733	4,08,433
						Total Object Head-- 1 :			4,09,433	1,000	42,500	2,200		3,63,733	4,08,433	
						Total Sub Head :			4,09,433	1,000	42,500	2,200		3,63,733	4,08,433	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	429	Voucher	15,32,494	9,000	74,530	35,200			14,13,764	15,23,494
						Voted-Sixth-Schedule-Khasi	434	Voucher	1,22,942	0	25,000	0		97,942	1,22,942	
						Voted-Sixth-Schedule-Khasi	435	Voucher	1,58,163	0	0	0		1,58,163	1,58,163	
Voted-Sixth-Schedule-Khasi						436	Voucher	1,01,772	0	11,500	0		90,272	1,01,772		
Total Object Head-- 1 :							19,15,371	9,000	1,11,030	35,200		17,60,141	19,06,371			
Total Sub Head :							19,15,371	9,000	1,11,030	35,200		17,60,141	19,06,371			
Total Minor Head 110 :							23,24,804	10,000	1,53,530	37,400		21,23,874	23,14,804			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,49,489	0	0	4,400	1,45,089	1,49,489		
									Total Object Head-- 1 :	1,49,489	0	0	4,400	1,45,089	1,49,489	
					Total Sub Head :				1,49,489	0	0	4,400	1,45,089	1,49,489		
					Total Minor Head 112 :				1,49,489	0	0	4,400	1,45,089	1,49,489		
					Total Sub Major Head 2 :				24,74,293	10,000	1,53,530	41,800	22,68,963	24,64,293		
					Total Major Head 2406 :				26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247		
Total of Month :									26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1374	Voucher	2,367	0	0	0	2,367	2,367		
						Voted-Sixth-Schedule-Khasi	1411	Voucher	6,264	0	0	0	6,264	6,264		
						Voted-Sixth-Schedule-Khasi	261	Voucher	40,687	0	3,000	0	37,687	40,687		
						Voted-Sixth-Schedule-Khasi	264	Voucher	55,948	1,000	0	2,200	52,748	54,948		
					Total Object Head-- 1 :				1,05,266	1,000	3,000	2,200	99,066	1,04,266		
					Total Sub Head :				1,05,266	1,000	3,000	2,200	99,066	1,04,266		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003				Total Minor Head 3 :				1,05,266	1,000	3,000	2,200	99,066	1,04,266	
						Total Sub Major Head 1 :				1,05,266	1,000	3,000	2,200	99,066	1,04,266	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	35,284	0	0	0	35,284	35,284		
						Voted-Sixth-Schedule-Khasi	1100	Voucher	54,467	0	0	0	54,467	54,467		
						Voted-Sixth-Schedule-Khasi	1407	Voucher	22,527	0	0	0	22,527	22,527		
						Voted-Sixth-Schedule-Khasi	259	Voucher	4,16,942	1,000	42,500	2,200	3,71,242	4,15,942		
						Total Object Head-- 1 :				5,29,220	1,000	42,500	2,200	4,83,520	5,28,220	
						Total Sub Head :				5,29,220	1,000	42,500	2,200	4,83,520	5,28,220	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	15,834	0	0	0	15,834	15,834		
						Voted-Sixth-Schedule-Khasi	1233	Voucher	67,554	0	5,500	0	62,054	67,554		
						Voted-Sixth-Schedule-Khasi	1236	Voucher	1,25,392	0	0	0	1,25,392	1,25,392		
						Voted-Sixth-Schedule-Khasi	1408	Voucher	6,993	0	0	0	6,993	6,993		
						Voted-Sixth-Schedule-Khasi	1409	Voucher	93,240	0	0	0	93,240	93,240		
						Voted-Sixth-Schedule-Khasi	229	Voucher	15,85,397	9,000	86,030	35,200	14,55,167	15,76,397		
						Voted-Sixth-Schedule-Khasi	262	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273		
						Voted-Sixth-Schedule-Khasi	263	Voucher	1,59,885	0	0	0	1,59,885	1,59,885		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2649	Voucher	8,402	0	0	0	8,402	8,402	
						Voted-Sixth-Schedule-Khasi	2712	Voucher	1,26,024	0	0	0	1,26,024	1,26,024	
						Voted-Sixth-Schedule-Khasi	2739	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Khasi	2740	Voucher	5,166	0	0	0	5,166	5,166	
						Total Object Head-- 1 :				23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360
						Total Sub Head :				23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360
						Total Minor Head 110 :				28,49,580	10,000	1,59,030	37,400	26,43,150	28,39,580
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Khasi	1410	Voucher	8,406	0	0	0	8,406	8,406	
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291	
						Voted-Sixth-Schedule-Khasi	2738	Voucher	606	0	0	0	606	606	
						Total Object Head-- 1 :				1,90,469	0	0	4,400	1,86,069	1,90,469
						Total Sub Head :				1,90,469	0	0	4,400	1,86,069	1,90,469
						Total Minor Head 112 :				1,90,469	0	0	4,400	1,86,069	1,90,469
		Total Sub Major Head 2 :				30,40,049	10,000	1,59,030	41,800	28,29,219	30,30,049				
		Total Major Head 2406 :				31,45,315	11,000	1,62,030	44,000	29,28,285	31,34,315				

Voucher Wise Expenditure Report
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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										31,45,315	11,000	1,62,030	44,000		29,28,285	31,34,315		
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher	55,948	1,000	0	2,200	52,748	54,948			
										Voted-Sixth-Schedule-Khasi	104	Voucher	40,687	0	3,000	0	37,687	40,687
											Total Object Head-- 1 :		96,635	1,000	3,000	2,200	90,435	95,635
											Total Sub Head :		96,635	1,000	3,000	2,200	90,435	95,635
											Total Minor Head 3 :		96,635	1,000	3,000	2,200	90,435	95,635
								Total Sub Major Head 1 :		96,635	1,000	3,000	2,200	90,435	95,635			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	3,53,942	1,000	35,000	0	3,17,942	3,52,942			
								Total Object Head-- 1 :		3,53,942	1,000	35,000	0	3,17,942	3,52,942			
								Total Sub Head :		3,53,942	1,000	35,000	0	3,17,942	3,52,942			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	332	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273			
										Voted-Sixth-Schedule-Khasi	810	Voucher	16,52,951	9,000	91,530	35,200	15,17,221	16,43,951
													Voted-Sixth-Schedule-Khasi	811	Voucher	1,68,032	0	0

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																					
Month of Account:		JUN/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	868	Voucher		1,59,885	0	0	0		1,59,885	1,59,885							
									Total Object Head-- 1 :									21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
									Total Sub Head :									21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
									Total Minor Head 110 :									24,60,083	10,000	1,51,530	35,200	22,63,353	24,50,083
									112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher		1,52,291	0	0	4,400		1,47,891	1,52,291
																Total Object Head-- 1 :							
		Total Sub Head :														1,52,291	0	0	4,400	1,47,891	1,52,291		
		Total Minor Head 112 :														1,52,291	0	0	4,400	1,47,891	1,52,291		
		Total Sub Major Head 2 :														26,12,374	10,000	1,51,530	39,600	24,11,244	26,02,374		
		Total Major Head 2406 :														27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009		
		Total of Month :											27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009					
		Month of Account:		JUL/2025																			
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610						
2406		01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher		55,948	1,000	0	2,200		52,748	54,948						
											40,687	0	3,000	0	37,687	40,687							

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																			
Month of Account:		JUL/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
														8009	-	7610					
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				96,635	1,000	3,000	2,200		90,435	95,635				
							Total Sub Head :				96,635	1,000	3,000	2,200		90,435	95,635				
							Total Minor Head 3 :				96,635	1,000	3,000	2,200		90,435	95,635				
							Total Sub Major Head 1 :				96,635	1,000	3,000	2,200		90,435	95,635				
	02	110	(01) Establishment Of Wild Life Sanctuary		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		382	Voucher	3,53,942	1,000	35,000	0		3,17,942	3,52,942				
							Total Object Head-- 1 :				3,53,942	1,000	35,000	0		3,17,942	3,52,942				
							Total Sub Head :				3,53,942	1,000	35,000	0		3,17,942	3,52,942				
			(02) Other Wild Life Preservation Works		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1478	Voucher	50,180	0	0	0		50,180	50,180				
							Voted-Sixth-Schedule-Khasi		1479	Voucher	1,07,530	0	0	0		1,07,530	1,07,530				
							Voted-Sixth-Schedule-Khasi		1480	Voucher	20,350	0	0	0		20,350	20,350				
							Voted-Sixth-Schedule-Khasi		1481	Voucher	35,844	0	0	0		35,844	35,844				
							Voted-Sixth-Schedule-Khasi		1523	Voucher	1,07,530	0	0	0		1,07,530	1,07,530				
							Voted-Sixth-Schedule-Khasi		386	Voucher	1,25,273	0	25,000	0		1,00,273	1,25,273				
							Voted-Sixth-Schedule-Khasi		387	Voucher	1,59,885	0	0	0		1,59,885	1,59,885				
							Voted-Sixth-Schedule-Khasi		495	Voucher	18,20,983	9,000	91,530	35,200		16,85,253	18,11,983				
		Total Object Head-- 1 :								24,27,575	9,000	1,16,530	35,200		22,66,845	24,18,575					

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works				Total Sub Head :			24,27,575	9,000	1,16,530	35,200	22,66,845	24,18,575		
							Total Minor Head 110 :			27,81,517	10,000	1,51,530	35,200	25,84,787	27,71,517		
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291			
									Total Object Head-- 1 :			1,52,291	0	0	4,400	1,47,891	1,52,291
									Total Sub Head :			1,52,291	0	0	4,400	1,47,891	1,52,291
									Total Minor Head 112 :			1,52,291	0	0	4,400	1,47,891	1,52,291
		Total Sub Major Head 2 :			29,33,808	10,000	1,51,530	39,600	27,32,678	29,23,808							
		Total Major Head 2406 :			30,30,443	11,000	1,54,530	41,800	28,23,113	30,19,443							
Total of Month :			30,30,443	11,000	1,54,530	41,800	28,23,113	30,19,443									
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	57,588	1,000	0	2,200	54,388	56,588		
							Voted-Sixth-Schedule-Khasi	190	Voucher	41,879	0	3,000	0	38,879	41,879		
							Total Object Head-- 1 :			99,467	1,000	3,000	2,200	93,267	98,467		
							Total Sub Head :			99,467	1,000	3,000	2,200	93,267	98,467		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003				Total Minor Head 3 :					99,467	1,000	3,000	2,200	93,267	98,467	
						Total Sub Major Head 1 :					99,467	1,000	3,000	2,200	93,267	98,467	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	12,130	1,000	0	0	11,130	11,130			
						Voted-Sixth-Schedule-Khasi	194	Voucher	51,996	0	0	0	51,996	51,996			
						Voted-Sixth-Schedule-Khasi	311	Voucher	2,99,660	0	38,000	0	2,61,660	2,99,660			
						Total Object Head-- 1 :				3,63,786	1,000	38,000	0	3,24,786	3,62,786		
						Total Sub Head :				3,63,786	1,000	38,000	0	3,24,786	3,62,786		
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	1,28,700	0	25,000	0	1,03,700	1,28,700				
					Voted-Sixth-Schedule-Khasi	192	Voucher	1,64,695	0	0	0	1,64,695	1,64,695				
					Voted-Sixth-Schedule-Khasi	195	Voucher	1,07,530	0	0	0	1,07,530	1,07,530				
					Voted-Sixth-Schedule-Khasi	310	Voucher	18,63,925	9,000	83,680	35,200	17,36,045	18,54,925				
					Total Object Head-- 1 :				22,64,850	9,000	1,08,680	35,200	21,11,970	22,55,850			
		Total Sub Head :				22,64,850	9,000	1,08,680	35,200	21,11,970	22,55,850						
	Total Minor Head 110 :				26,28,636	10,000	1,46,680	35,200	24,36,756	26,18,636							
	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	1,60,738	0	0	4,400	1,56,338	1,60,738				
					Voted-Sixth-Schedule-Khasi	2730	Voucher	3,945	0	0	0	3,945	3,945				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,64,683	0	0	4,400	1,60,283	1,64,683	
						Total Sub Head :				1,64,683	0	0	4,400	1,60,283	1,64,683	
						Total Minor Head 112 :				1,64,683	0	0	4,400	1,60,283	1,64,683	
						Total Sub Major Head 2 :				27,93,319	10,000	1,46,680	39,600	25,97,039	27,83,319	
						Total Major Head 2406 :				28,92,786	11,000	1,49,680	41,800	26,90,306	28,81,786	
						Total of Month :				28,92,786	11,000	1,49,680	41,800	26,90,306	28,81,786	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	Voucher	57,588	0	0	2,200	55,388	57,588	
							Voted-Sixth-Schedule-Khasi	3465	Voucher	41,879	0	3,000	0	38,879	41,879	
							Voted-Sixth-Schedule-Khasi	3507	Voucher	57,588	0	0	2,200	55,388	57,588	
							Voted-Sixth-Schedule-Khasi	968	Voucher	41,879	0	3,000	0	38,879	41,879	
						Total Object Head-- 1 :				1,98,934	0	6,000	4,400	1,88,534	1,98,934	
						Total Sub Head :				1,98,934	0	6,000	4,400	1,88,534	1,98,934	
						Total Minor Head 3 :				1,98,934	0	6,000	4,400	1,88,534	1,98,934	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	Total Sub Major Head 1 :									1,98,934	0	6,000	4,400	1,88,534	1,98,934
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3429	Voucher	4,03,332	0	46,000	0	3,57,332	4,03,332	
						Voted-Sixth-Schedule-Khasi	538	Voucher	64,476	0	0	0	64,476	64,476		
						Voted-Sixth-Schedule-Khasi	967	Voucher	3,78,732	0	46,000	0	3,32,732	3,78,732		
						Total Object Head-- 1 :					8,46,540	0	92,000	0	7,54,540	8,46,540
			Total Sub Head :								8,46,540	0	92,000	0	7,54,540	8,46,540
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	Voucher	20,39,579	980	83,500	35,200	19,19,899	20,38,599	
						Voted-Sixth-Schedule-Khasi	1895	Voucher	71,250	0	0	0	71,250	71,250		
						Voted-Sixth-Schedule-Khasi	3262	Voucher	1,28,700	0	25,000	0	1,03,700	1,28,700		
						Voted-Sixth-Schedule-Khasi	328	Voucher	1,07,530	0	0	0	1,07,530	1,07,530		
						Voted-Sixth-Schedule-Khasi	3377	Voucher	1,07,530	0	0	0	1,07,530	1,07,530		
						Voted-Sixth-Schedule-Khasi	3508	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						Voted-Sixth-Schedule-Khasi	3683	Voucher	19,70,002	0	83,500	35,200	18,51,302	19,70,002		
						Voted-Sixth-Schedule-Khasi	537	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						Voted-Sixth-Schedule-Khasi	715	Voucher	24,138	0	0	0	24,138	24,138		
						Voted-Sixth-	969	Voucher	1,28,700	0	25,000	0	1,03,700	1,28,700		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				49,06,819	980	2,17,000	70,400	46,18,439	49,05,839	
						Total Sub Head :				49,06,819	980	2,17,000	70,400	46,18,439	49,05,839	
						Total Minor Head 110 :				57,53,359	980	3,09,000	70,400	53,72,979	57,52,379	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	2,19,940	0	0	4,400	2,15,540	2,19,940		
						Voted-Sixth-Schedule-Khasi	3261	Voucher	2,19,940	0	0	4,400	2,15,540	2,19,940		
						Voted-Sixth-Schedule-Khasi	457	Voucher	6,671	0	0	0	6,671	6,671		
						Total Object Head-- 1 :				4,46,551	0	0	8,800	4,37,751	4,46,551	
						Total Sub Head :				4,46,551	0	0	8,800	4,37,751	4,46,551	
						Total Minor Head 112 :				4,46,551	0	0	8,800	4,37,751	4,46,551	
		Total Sub Major Head 2 :				61,99,910	980	3,09,000	79,200	58,10,730	61,98,930					
		Total Major Head 2406 :				63,98,844	980	3,15,000	83,600	59,99,264	63,97,864					
		Total of Month :				63,98,844	980	3,15,000	83,600	59,99,264	63,97,864					
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3353	Voucher	2,168	0	0	0	0	2,168	2,168

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3354	Voucher	2,736	0	0	0			2,736	2,736
						Voted-Sixth-Schedule-Khasi	566	Voucher	57,588	0	0	2,200		55,388	57,588	
						Voted-Sixth-Schedule-Khasi	568	Voucher	41,879	0	3,000	0		38,879	41,879	
						Total Object Head-- 1 :			1,04,371	0	3,000	2,200		99,171	1,04,371	
						Total Sub Head :			1,04,371	0	3,000	2,200		99,171	1,04,371	
						Total Minor Head 3 :			1,04,371	0	3,000	2,200		99,171	1,04,371	
						Total Sub Major Head 1 :			1,04,371	0	3,000	2,200		99,171	1,04,371	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3355	Voucher	19,394	0	0	0		19,394	19,394	
						Voted-Sixth-Schedule-Khasi	562	Voucher	4,03,332	0	46,000	0		3,57,332	4,03,332	
						Total Object Head-- 1 :			4,22,726	0	46,000	0		3,76,726	4,22,726	
						Total Sub Head :			4,22,726	0	46,000	0		3,76,726	4,22,726	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1186	Voucher	19,70,002	0	83,500	35,200		18,51,302	19,70,002	
						Voted-Sixth-Schedule-Khasi	1946	Voucher	1,42,500	0	0	0		1,42,500	1,42,500	
						Voted-Sixth-Schedule-Khasi	3348	Voucher	5,202	0	0	0		5,202	5,202	
						Voted-Sixth-Schedule-Khasi	3349	Voucher	7,983	0	0	0		7,983	7,983	
						Voted-Sixth-Schedule-Khasi	3350	Voucher	6,400	0	0	0		6,400	6,400	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3351	Voucher	94,138	0	0	0	94,138	94,138		
						Voted-Sixth-Schedule-Khasi	570	Voucher	1,09,264	0	0	0	1,09,264	1,09,264		
						Voted-Sixth-Schedule-Khasi	571	Voucher	1,67,356	0	0	0	1,67,356	1,67,356		
						Voted-Sixth-Schedule-Khasi	573	Voucher	1,28,700	0	25,000	0	1,03,700	1,28,700		
						Total Object Head-- 1 :			26,31,545	0	1,08,500	35,200	24,87,845	26,31,545		
						Total Sub Head :			26,31,545	0	1,08,500	35,200	24,87,845	26,31,545		
						Total Minor Head 110 :			30,54,271	0	1,54,500	35,200	28,64,571	30,54,271		
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3352	Voucher	9,863	0	0	0	9,863	9,863		
						Voted-Sixth-Schedule-Khasi	564	Voucher	2,19,940	0	0	4,400	2,15,540	2,19,940		
						Total Object Head-- 1 :			2,29,803	0	0	4,400	2,25,403	2,29,803		
						Total Sub Head :			2,29,803	0	0	4,400	2,25,403	2,29,803		
						Total Minor Head 112 :			2,29,803	0	0	4,400	2,25,403	2,29,803		
						Total Sub Major Head 2 :			32,84,074	0	1,54,500	39,600	30,89,974	32,84,074		
Total Major Head 2406 :			33,88,445	0	1,57,500	41,800	31,89,145	33,88,445								
Total of Month :			33,88,445	0	1,57,500	41,800	31,89,145	33,88,445								
Month of Account:		DEC/2025														

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3664	Voucher	58,872	0	0	2,200	56,672	58,872		
					Voted-Sixth-Schedule-Khasi	3666	Voucher	43,021	0	3,000	0	40,021	43,021		
					Voted-Sixth-Schedule-Khasi	871	Voucher	58,872	0	0	2,200	56,672	58,872		
					Voted-Sixth-Schedule-Khasi	872	Voucher	43,021	0	3,000	0	40,021	43,021		
					Total Object Head-- 1 :				2,03,786	0	6,000	4,400	1,93,386	2,03,786	
					Total Sub Head :				2,03,786	0	6,000	4,400	1,93,386	2,03,786	
					Total Minor Head 3 :				2,03,786	0	6,000	4,400	1,93,386	2,03,786	
					Total Sub Major Head 1 :				2,03,786	0	6,000	4,400	1,93,386	2,03,786	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1526	Voucher	4,607	0	0	0	4,607	4,607	
						Voted-Sixth-Schedule-Khasi	1527	Voucher	72,592	0	0	0	72,592	72,592	
						Voted-Sixth-Schedule-Khasi	3227	Voucher	4,83,786	0	46,000	0	4,37,786	4,83,786	
						Voted-Sixth-Schedule-Khasi	869	Voucher	4,11,194	0	46,000	0	3,65,194	4,11,194	
						Total Object Head-- 1 :				9,72,179	0	92,000	0	8,80,179	9,72,179
						Total Sub Head :				9,72,179	0	92,000	0	8,80,179	9,72,179
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1524	Voucher	2,303	0	0	0	2,303	2,303	
						Voted-Sixth-Schedule-Khasi	1525	Voucher	36,296	0	0	0	36,296	36,296	

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3222	Voucher	20,43,484	0	83,500	35,200	19,24,784	20,43,484	
						Voted-Sixth-Schedule-Khasi	3331	Voucher	1,30,300	0	25,000	0	1,05,300	1,30,300	
						Voted-Sixth-Schedule-Khasi	3977	Voucher	1,09,264	0	0	0	1,09,264	1,09,264	
						Voted-Sixth-Schedule-Khasi	3978	Voucher	1,67,356	0	0	0	1,67,356	1,67,356	
						Voted-Sixth-Schedule-Khasi	873	Voucher	20,07,188	0	83,500	35,200	18,88,488	20,07,188	
						Voted-Sixth-Schedule-Khasi	874	Voucher	1,30,300	0	25,000	0	1,05,300	1,30,300	
						Voted-Sixth-Schedule-Khasi	875	Voucher	1,67,356	0	0	0	1,67,356	1,67,356	
						Voted-Sixth-Schedule-Khasi	949	Voucher	1,09,264	0	0	0	1,09,264	1,09,264	
						Total Object Head-- 1 :				49,03,111	0	2,17,000	70,400	46,15,711	49,03,111
						Total Sub Head :				49,03,111	0	2,17,000	70,400	46,15,711	49,03,111
		Total Minor Head 110 :				58,75,290	0	3,09,000	70,400	54,95,890	58,75,290				
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3228	Voucher	2,25,560	0	0	4,400	2,21,160	2,25,560	
						Voted-Sixth-Schedule-Khasi	870	Voucher	2,25,560	0	0	4,400	2,21,160	2,25,560	
						Total Object Head-- 1 :				4,51,120	0	0	8,800	4,42,320	4,51,120
						Total Sub Head :				4,51,120	0	0	8,800	4,42,320	4,51,120
						Total Minor Head 112 :				4,51,120	0	0	8,800	4,42,320	4,51,120

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02				Total Sub Major Head 2 :				63,26,410	0	3,09,000	79,200		59,38,210	63,26,410
						Total Major Head 2406 :				65,30,196	0	3,15,000	83,600		61,31,596	65,30,196
						Total of Month :				65,30,196	0	3,15,000	83,600		61,31,596	65,30,196
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher		58,872	1,000	0	0		57,872	57,872
										43,021	0	3,000	0		40,021	43,021
										1,01,893	1,000	3,000	0		97,893	1,00,893
										1,01,893	1,000	3,000	0		97,893	1,00,893
		110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher		4,83,786	2,000	46,000	0		4,35,786	4,81,786
										4,83,786	2,000	46,000	0		4,35,786	4,81,786
										4,83,786	2,000	46,000	0		4,35,786	4,81,786
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1090	Voucher		1,09,264	0	0	0		1,09,264	1,09,264

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1091	Voucher	1,67,356	0	0		0	1,67,356	1,67,356
								1092	Voucher	1,30,300	0	25,000		0	1,05,300	1,30,300
								200	Voucher	19,78,616	10,000	83,500		0	18,85,116	19,68,616
								3420	Voucher	66,500	0	0		0	66,500	66,500
								Total Object Head-- 1 :		24,52,036	10,000	1,08,500		0	23,33,536	24,42,036
								Total Sub Head :		24,52,036	10,000	1,08,500		0	23,33,536	24,42,036
								Total Minor Head 110 :		29,35,822	12,000	1,54,500		0	27,69,322	29,23,822
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	2,25,560	0	0		0	2,25,560	2,25,560
										2,25,560	0	0		0	2,25,560	2,25,560
										2,25,560	0	0		0	2,25,560	2,25,560
										2,25,560	0	0		0	2,25,560	2,25,560
										2,25,560	0	0		0	2,25,560	2,25,560
		Total Object Head-- 1 :		2,25,560		0		0			0	2,25,560	2,25,560			
Total Sub Head :		2,25,560		0		0				0	2,25,560	2,25,560				
Total Minor Head 112 :		2,25,560		0		0				0	2,25,560	2,25,560				
Total Sub Major Head 2 :		31,61,382		12,000		1,54,500				0	29,94,882	31,49,382				
Total Major Head 2406 :		32,63,275	13,000	1,57,500		0	30,92,775	32,50,275								
Total of Month :		32,63,275	13,000	1,57,500		0	30,92,775	32,50,275								
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	581	Voucher	58,872	1,000	0		0	57,872	57,872
								Voted-Sixth-Schedule-Khasi	582	Voucher	43,021	0	3,000		0	40,021	43,021
								Total Object Head-- 1 :			1,01,893	1,000	3,000		0	97,893	1,00,893
								Total Sub Head :			1,01,893	1,000	3,000		0	97,893	1,00,893
								Total Minor Head 3 :			1,01,893	1,000	3,000		0	97,893	1,00,893
	Total Sub Major Head 1 :										1,01,893	1,000	3,000		0	97,893	1,00,893
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	579	Voucher	4,47,490	1,000	46,000		0	4,00,490	4,46,490
								Voted-Sixth-Schedule-Khasi	613	Voucher	28,519	1,000	0		0	27,519	27,519
								Total Object Head-- 1 :			4,76,009	2,000	46,000		0	4,28,009	4,74,009
								Total Sub Head :			4,76,009	2,000	46,000		0	4,28,009	4,74,009
								(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	583	Voucher	1,30,300	0
			Voted-Sixth-Schedule-Khasi	584	Voucher	1,09,264	0						0		0	1,09,264	1,09,264
			Voted-Sixth-Schedule-Khasi	585	Voucher	1,67,356	0						0		0	1,67,356	1,67,356
			Voted-Sixth-Schedule-Khasi	746	Voucher	18,93,898	10,000						83,500		0	18,00,398	18,83,898
Total Object Head-- 1 :				23,00,818	10,000	1,08,500							0	21,82,318	22,90,818		
Total Sub Head :										23,00,818	10,000	1,08,500		0	21,82,318	22,90,818	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110		Total Minor Head 110 :						27,76,827	12,000	1,54,500	0			26,10,327	27,64,827
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	580	Voucher	2,25,560	0	0	0			2,25,560	2,25,560	
		Total Object Head-- 1 :								2,25,560	0	0	0			2,25,560	2,25,560
		Total Sub Head :								2,25,560	0	0	0			2,25,560	2,25,560
		Total Minor Head 112 :								2,25,560	0	0	0			2,25,560	2,25,560
		Total Sub Major Head 2 :								30,02,387	12,000	1,54,500	0			28,35,887	29,90,387
		Total Major Head 2406 :								31,04,280	13,000	1,57,500	0			29,33,780	30,91,280
Total of Month :								31,04,280	13,000	1,57,500	0			29,33,780	30,91,280		
Total of DDO 1301100 :								3,70,91,840	81,980	18,89,800	4,22,400			3,46,97,660	3,70,09,860		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																3,70,09,860	
Summary of DDO wise expenditure																	
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						12,56,834			
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						52,02,563			
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi						2,81,62,646			

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Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment	Department			
Treasury :	Shillong (North)	Treasury			
D.D.O. :	1301100	D.F.O Khasi Hills Wild Life Division	Shillong		
<u>Summary of DDO wise expenditure</u>					
Allowance					
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance
					23,87,817
					3,70,09,860

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	22,366	0	0	0	22,366	22,366		
						General-Voted	1008	Voucher	5,55,047	0	48,000	15,400	4,91,647	5,55,047		
						General-Voted	1009	Voucher	1,19,439	0	16,000	2,200	1,01,239	1,19,439		
						Total Object Head-- 1 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Sub Head :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Minor Head 5 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Sub Major Head 1 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
Total Major Head 2406 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852							
Total of Month :				6,96,852	0	64,000	17,600	6,15,252	6,96,852							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	5,65,388	0	48,000	15,400	5,01,988	5,65,388		
						General-Voted	117	Voucher	1,21,716	0	16,000	2,200	1,03,516	1,21,716		
						General-Voted	1560	Voucher	31,023	0	0	0	31,023	31,023		
						General-Voted	1561	Voucher	6,831	0	0	0	6,831	6,831		
						General-Voted	2615	Voucher	2,122	0	0	0	2,122	2,122		
						General-Voted	410	Voucher	11,762	0	0	0	11,762	11,762		
						General-Voted	972	Voucher	35,284	0	0	0	35,284	35,284		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,74,126	0	64,000	17,600	6,92,526	7,74,126		
						Total Sub Head :			7,74,126	0	64,000	17,600	6,92,526	7,74,126		
						Total Minor Head 5 :			7,74,126	0	64,000	17,600	6,92,526	7,74,126		
						Total Sub Major Head 1 :			7,74,126	0	64,000	17,600	6,92,526	7,74,126		
						Total Major Head 2406 :			7,74,126	0	64,000	17,600	6,92,526	7,74,126		
Total of Month :										7,74,126	0	64,000	17,600	6,92,526	7,74,126	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	389	Voucher	5,65,388	0	48,000	15,400	5,01,988	5,65,388		
						General-Voted	752	Voucher	1,21,716	0	16,000	2,200	1,03,516	1,21,716		
						General-Voted	764	Voucher	65,320	0	0	0	65,320	65,320		
						General-Voted	765	Voucher	42,008	0	0	0	42,008	42,008		
						Total Object Head-- 1 :			7,94,432	0	64,000	17,600	7,12,832	7,94,432		
						Total Sub Head :			7,94,432	0	64,000	17,600	7,12,832	7,94,432		
						Total Minor Head 5 :			7,94,432	0	64,000	17,600	7,12,832	7,94,432		
Total Sub Major Head 1 :			7,94,432	0	64,000	17,600	7,12,832	7,94,432								

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								
2406						Total Major Head	2406 :			7,94,432	0	64,000	17,600		7,12,832	7,94,432				
Total of Month :										7,94,432	0	64,000	17,600		7,12,832	7,94,432				
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	Voucher	1,21,716	0	16,000	2,200		1,03,516	1,21,716				
							General-Voted	105	Voucher	6,07,396	0	33,000	15,400		5,58,996	6,07,396				
							General-Voted	828	Voucher	65,320	0	0	0		65,320	65,320				
						Total Object Head-- 1 :				7,94,432	0	49,000	17,600		7,27,832	7,94,432				
						Total Sub Head :				7,94,432	0	49,000	17,600		7,27,832	7,94,432				
						Total Minor Head 5 :				7,94,432	0	49,000	17,600		7,27,832	7,94,432				
						Total Sub Major Head 1 :				7,94,432	0	49,000	17,600		7,27,832	7,94,432				
						Total Major Head 2406 :				7,94,432	0	49,000	17,600		7,27,832	7,94,432				
Total of Month :										7,94,432	0	49,000	17,600		7,27,832	7,94,432				
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	1,25,308	0	16,000	2,200	1,07,108	1,25,308		
						General-Voted	912	Voucher	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148		
						Total Object Head-- 1 :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
						Total Sub Head :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
						Total Minor Head 5 :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
						Total Sub Major Head 1 :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
						Total Major Head 2406 :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
						Total of Month :				7,46,731	2,275	49,000	17,600	6,77,856	7,44,456	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	1,25,308	0	16,000	2,200	1,07,108	1,25,308		
						General-Voted	125	Voucher	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148		
						General-Voted	4423	Voucher	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148		
						General-Voted	4424	Voucher	1,29,445	0	0	0	1,29,445	1,29,445		
						General-Voted	976	Voucher	1,29,445	0	0	0	1,29,445	1,29,445		
						Total Object Head-- 1 :				16,27,044	4,550	82,000	33,000	15,07,494	16,22,494	
						Total Sub Head :				16,27,044	4,550	82,000	33,000	15,07,494	16,22,494	

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005				Total Minor Head	5 :			16,27,044	4,550	82,000	33,000		15,07,494	16,22,494
						Total Sub Major Head	1 :			16,27,044	4,550	82,000	33,000		15,07,494	16,22,494
						Total Major Head	2406 :			16,27,044	4,550	82,000	33,000		15,07,494	16,22,494
Total of Month :										16,27,044	4,550	82,000	33,000		15,07,494	16,22,494
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted			262	Voucher	1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Object Head--			1 :		1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Sub Head :					1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Minor Head			5 :		1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Sub Major Head			1 :		1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Major Head			2406 :		1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total of Month :					1,25,308	0	13,000	2,200	1,10,108	1,25,308
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148		
						General-Voted	1004	Voucher	1,29,445	0	0	0	1,29,445	1,29,445		
						General-Voted	188	Voucher	1,25,308	0	13,000	2,200	1,10,108	1,25,308		
						General-Voted	3562	Voucher	30,402	0	0	0	30,402	30,402		
						General-Voted	3563	Voucher	6,440	0	0	0	6,440	6,440		
						General-Voted	3564	Voucher	6,256	0	0	0	6,256	6,256		
						General-Voted	656	Voucher	12,520	0	0	0	12,520	12,520		
						Total Object Head-- 1 :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
						Total Sub Head :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
						Total Minor Head 5 :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
						Total Sub Major Head 1 :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
						Total Major Head 2406 :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
						Total of Month :			9,31,794	2,275	46,000	17,600	8,65,919	9,29,519		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	6,71,283	2,275	33,000	15,400	6,20,608	6,69,008		
						General-Voted	319	Voucher	1,31,655	0	0	0	1,31,655	1,31,655		
						General-Voted	320	Voucher	1,28,072	0	13,000	2,200	1,12,872	1,28,072		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3913	Voucher	6,71,283	2,275	48,000	15,400	6,05,608	6,69,008		
						General-Voted	3914	Voucher	1,31,655	0	0	0	1,31,655	1,31,655		
						General-Voted	4578	Voucher	1,28,072	0	13,000	2,200	1,12,872	1,28,072		
						Total Object Head-- 1 :				18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
						Total Sub Head :				18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
						Total Minor Head 5 :				18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
						Total Sub Major Head 1 :				18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
						Total Major Head 2406 :				18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
Total of Month :										18,62,020	4,550	1,07,000	35,200	17,15,270	18,57,470	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	6,73,653	0	48,000	0	6,25,653	6,73,653		
						General-Voted	162	Voucher	1,31,655	0	0	0	1,31,655	1,31,655		
						General-Voted	163	Voucher	1,28,072	0	13,000	0	1,15,072	1,28,072		
						Total Object Head-- 1 :				9,33,380	0	61,000	0	8,72,380	9,33,380	
						Total Sub Head :				9,33,380	0	61,000	0	8,72,380	9,33,380	
Total Minor Head 5 :										9,33,380	0	61,000	0	8,72,380	9,33,380	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01				Total Sub Major Head 1 :				9,33,380	0	61,000		0	8,72,380	9,33,380
						Total Major Head 2406 :				9,33,380	0	61,000		0	8,72,380	9,33,380
						Total of Month :				9,33,380	0	61,000		0	8,72,380	9,33,380
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		318	Voucher	6,73,653	0	48,000		0	6,25,653	6,73,653
						General-Voted		319	Voucher	1,31,655	0	0	0	1,31,655	1,31,655	
						General-Voted		320	Voucher	1,28,072	0	13,000	0	1,15,072	1,28,072	
						General-Voted		321	Voucher	37,561	0	0	0	37,561	37,561	
						Total Object Head-- 1 :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total Sub Head :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total Minor Head 5 :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total Sub Major Head 1 :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total Major Head 2406 :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total of Month :				9,70,941	0	61,000		0	9,09,941	9,70,941
						Total of DDO 1301200 :				1,02,57,060	13,650	6,60,000	1,76,000	94,07,410	1,02,43,410	
Reconciliation Portion																

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Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1301200	D.F.O. Forest Resources Survey Division					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,02,43,410	
<u>Summary of DDO wise expenditure</u>							
2406	01	5	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,02,43,410
							1,02,43,410

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	551	Voucher	1,40,046	0	0	0	1,40,046	1,40,046		
						General-Voted	588	Voucher	13,71,178	3,000	2,24,000	6,600	11,37,578	13,68,178		
						Total Object Head-- 1 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Sub Head :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Minor Head 5 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Sub Major Head 1 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Major Head 2406 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
Total of Month :										15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3024	Voucher	1,06,955	0	0	0	1,06,955	1,06,955		
						General-Voted	316	Voucher	1,40,046	0	0	0	1,40,046	1,40,046		
						General-Voted	3314	Voucher	6,096	0	0	0	6,096	6,096		
						General-Voted	89	Voucher	13,96,447	3,000	2,21,500	6,600	11,65,347	13,93,447		
						General-Voted	924	Voucher	75,807	0	0	0	75,807	75,807		
						General-Voted	925	Voucher	741	0	0	0	741	741		
						General-Voted	974	Voucher	42,008	0	0	0	42,008	42,008		
						Total Object Head-- 1 :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division			Total Sub Head :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
						Total Minor Head 5 :			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100		
						Total Sub Major Head 1 :			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100		
						Total Major Head 2406 :			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100		
Total of Month :										17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1165	Voucher	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003	
						General-Voted		483	Voucher	1,41,570	0	0	0	1,41,570	1,41,570	
					Total Object Head-- 1 :					14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
					Total Sub Head :					14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
					Total Minor Head 5 :					14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
					Total Sub Major Head 1 :					14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
					Total Major Head 2406 :					14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
Total of Month :										14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
Month of Account:		JUL/2025														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003		
						General-Voted	399	Voucher	1,41,570	0	0	0	1,41,570	1,41,570		
						General-Voted	827	Voucher	21,005	0	0	0	21,005	21,005		
						Total Object Head-- 1 :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578	
						Total Sub Head :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578	
						Total Minor Head 5 :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578	
						Total Sub Major Head 1 :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578	
Total Major Head 2406 :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578							
Total of Month :				14,92,578	3,000	2,21,500	6,600	12,61,478	14,89,578							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	73	Voucher	1,45,825	0	0	0	1,45,825	1,45,825		
						General-Voted	74	Voucher	14,02,478	3,000	2,32,000	6,600	11,60,878	13,99,478		
						Total Object Head-- 1 :				15,48,303	3,000	2,32,000	6,600	13,06,703	15,45,303	
						Total Sub Head :				15,48,303	3,000	2,32,000	6,600	13,06,703	15,45,303	
						Total Minor Head 5 :				15,48,303	3,000	2,32,000	6,600	13,06,703	15,45,303	
						Total Sub Major Head 1 :				15,48,303	3,000	2,32,000	6,600	13,06,703	15,45,303	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301300 Working Plan Officer Shillong																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406				Total Major Head		2406 :				15,48,303	3,000	2,32,000	6,600		13,06,703	15,45,303			
				Total of Month		:				15,48,303	3,000	2,32,000	6,600		13,06,703	15,45,303			
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		121	Voucher	17,440	0	0	0		17,440	17,440			
						General-Voted		122	Voucher	1,45,825	0	0	0		1,45,825	1,45,825			
						General-Voted		123	Voucher	14,02,478	0	2,48,000	6,600		11,47,878	14,02,478			
						General-Voted		1848	Voucher	1,73,717	0	0	0		1,73,717	1,73,717			
						General-Voted		3674	Voucher	1,45,825	0	0	0		1,45,825	1,45,825			
						General-Voted		3675	Voucher	14,32,514	0	2,49,500	6,600		11,76,414	14,32,514			
						Total Object Head-- 1 :				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
						Total Sub Head :				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
						Total Minor Head 5 :				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
						Total Sub Major Head 1 :				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
				Total Major Head		2406 :				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
				Total of Month		:				33,17,799	0	4,97,500	13,200		28,07,099	33,17,799			
Month of Account:		NOV/2025																	

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1005	Voucher	14,32,514	0	2,49,500	6,600	11,76,414	14,32,514		
						General-Voted	1006	Voucher	1,45,825	0	0	0	1,45,825	1,45,825		
						General-Voted	2910	Voucher	68,634	0	0	0	68,634	68,634		
						General-Voted	2913	Voucher	9,420	0	0	0	9,420	9,420		
						Total Object Head-- 1 :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
						Total Sub Head :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
						Total Minor Head 5 :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
						Total Sub Major Head 1 :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
						Total Major Head 2406 :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
						Total of Month :				16,56,393	0	2,49,500	6,600	14,00,293	16,56,393	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	299	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	301	Voucher	14,62,996	0	2,49,500	6,600	12,06,896	14,62,996		
						General-Voted	3543	Voucher	14,62,996	0	2,52,000	0	12,10,996	14,62,996		
						General-Voted	3544	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						Total Object Head-- 1 :				32,22,352	0	5,01,500	6,600	27,14,252	32,22,352	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1301300 Working Plan Officer Shillong																			
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2406	01	005	(03) Working Plan Division					Total Sub Head :					32,22,352	0	5,01,500	6,600	27,14,252	32,22,352			
								Total Minor Head 5 :				32,22,352	0	5,01,500	6,600	27,14,252	32,22,352				
								Total Sub Major Head 1 :				32,22,352	0	5,01,500	6,600	27,14,252	32,22,352				
								Total Major Head 2406 :				32,22,352	0	5,01,500	6,600	27,14,252	32,22,352				
Total of Month :												32,22,352	0	5,01,500	6,600	27,14,252	32,22,352				
Month of Account:		FEB/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2659	Voucher	85,500	0	0	0	85,500	85,500						
							General-Voted	720	Voucher	1,48,180	0	0	0	1,48,180	1,48,180						
							General-Voted	899	Voucher	14,70,632	3,000	2,42,000	0	12,25,632	14,67,632						
						Total Object Head-- 1 :										17,04,312	3,000	2,42,000	0	14,59,312	17,01,312
						Total Sub Head :										17,04,312	3,000	2,42,000	0	14,59,312	17,01,312
						Total Minor Head 5 :										17,04,312	3,000	2,42,000	0	14,59,312	17,01,312
						Total Sub Major Head 1 :										17,04,312	3,000	2,42,000	0	14,59,312	17,01,312
						Total Major Head 2406 :										17,04,312	3,000	2,42,000	0	14,59,312	17,01,312
Total of Month :												17,04,312	3,000	2,42,000	0	14,59,312	17,01,312				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1623	Voucher	37,865	0	0	0	37,865	37,865		
						General-Voted	1657	Voucher	9,438	0	0	0	9,438	9,438		
						General-Voted	1985	Voucher	2,403	0	0	0	2,403	2,403		
						General-Voted	2236	Voucher	1,162	0	0	0	1,162	1,162		
						General-Voted	309	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	310	Voucher	14,71,794	3,000	2,32,000	0	12,36,794	14,68,794		
						Total Object Head-- 1 :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842	
						Total Sub Head :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842	
						Total Minor Head 5 :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842	
						Total Sub Major Head 1 :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842	
Total Major Head 2406 :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842							
Total of Month :				16,70,842	3,000	2,32,000	0	14,35,842	16,67,842							
Total of DDO 1301300 :				1,93,63,476	21,000	28,43,000	59,400	1,64,40,076	1,93,42,476							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary Allowance	General-Voted							1,93,42,476	

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	1301300	Working Plan Officer Shillong
<u>Summary of DDO wise expenditure</u>		
1,93,42,476		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	174	Voucher	38,589	0	0	2,200		36,389	38,589
					Total Object Head-- 1 :					38,589	0	0	2,200		36,389	38,589
			Total Sub Head :							38,589	0	0	2,200		36,389	38,589
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	173	Voucher	2,47,555	0	37,000	0	2,10,555	2,47,555		
						Voted-Sixth-Schedule-Jaintia	177	Voucher	4,91,247	0	68,600	8,800	4,13,847	4,91,247		
						Voted-Sixth-Schedule-Jaintia	685	Voucher	81,546	0	0	0	81,546	81,546		
					Total Object Head-- 1 :					8,20,348	0	1,05,600	8,800	7,05,948	8,20,348	
			Total Sub Head :							8,20,348	0	1,05,600	8,800	7,05,948	8,20,348	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	172	Voucher	13,77,576	3,200	1,54,800	11,000	12,08,576	13,74,376			
					Voted-Sixth-Schedule-Jaintia	181	Voucher	48,052	0	0	0	48,052	48,052			
					Voted-Sixth-Schedule-Jaintia	684	Voucher	63,420	0	0	0	63,420	63,420			
				Total Object Head-- 1 :					14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848		
				Total Sub Head :							14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848
		Total Minor Head 1 :							23,47,985	3,200	2,60,400	22,000	20,62,385	23,44,785		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	1,37,042	0	15,000	2,200	1,19,842	1,37,042		
						Total Object Head-- 1 :					1,37,042	0	15,000	2,200	1,19,842	1,37,042

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :						1,37,042	0	15,000	2,200		1,19,842	1,37,042	
			Total Minor Head 13 :								1,37,042	0	15,000	2,200		1,19,842	1,37,042	
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher		1,50,044	0	15,500	4,400		1,30,144	1,50,044	
										Total Object Head-- 1 :		1,50,044	0	15,500	4,400		1,30,144	1,50,044
										Total Sub Head :		1,50,044	0	15,500	4,400		1,30,144	1,50,044
		102	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher		1,06,374	0	0	0		1,06,374	1,06,374		
										6,03,893	3,396	55,500	4,400		5,40,597	6,00,497		
										69,984	0	0	0		69,984	69,984		
										63,420	0	0	0		63,420	63,420		
									Total Object Head-- 1 :		8,43,671	3,396	55,500	4,400		7,80,375	8,40,275	
									Total Sub Head :		8,43,671	3,396	55,500	4,400		7,80,375	8,40,275	
									Total Minor Head 101 :		9,93,715	3,396	71,000	8,800		9,10,519	9,90,319	
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher		1,32,420	0	10,000	0		1,22,420	1,32,420		
									Total Object Head-- 1 :		1,32,420	0	10,000	0		1,22,420	1,32,420	
									Total Sub Head :		1,32,420	0	10,000	0		1,22,420	1,32,420	
		102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher		38,004	0	0	0		38,004	38,004		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				38,004	0	0	0	38,004	38,004	
						Total Sub Head :				38,004	0	0	0	38,004	38,004	
						Total Minor Head 102 :				1,70,424	0	10,000	0	1,60,424	1,70,424	
						Total Sub Major Head 1 :				36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570	
						Total Major Head 2406 :				36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		176	Voucher	1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Object Head-- 1 :				1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Sub Head :				1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Minor Head 4 :				1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Sub Major Head 6 :				1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Major Head 2415 :				1,77,340	0	40,000	2,200	1,35,140	1,77,340	
Total of Month :										38,26,506	6,596	3,96,400	35,200	33,88,310	38,19,910	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	578	Voucher	39,291	0	0	2,200	37,091	39,291	

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury :			Jowai Treasury													
D.D.O. :			1300100 D.F.O. (T) Jowai													
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	976	Voucher	2,106	0	0	0		2,106	2,106	
						Total Object Head-- 1 :					41,397	0	0	2,200	39,197	41,397
						Total Sub Head :					41,397	0	0	2,200	39,197	41,397
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202		
						Voted-Sixth-Schedule-Jaintia	404	Voucher	81,518	0	25,000	0	56,518	81,518		
						Voted-Sixth-Schedule-Jaintia	405	Voucher	1,11,948	0	0	0	1,11,948	1,11,948		
						Voted-Sixth-Schedule-Jaintia	577	Voucher	96,304	0	12,000	0	84,304	96,304		
						Voted-Sixth-Schedule-Jaintia	990	Voucher	10,362	0	0	0	10,362	10,362		
						Voted-Sixth-Schedule-Jaintia	991	Voucher	26,865	0	0	0	26,865	26,865		
						Voted-Sixth-Schedule-Jaintia	995	Voucher	4,476	0	0	0	4,476	4,476		
						Total Object Head-- 1 :					8,31,675	0	1,05,600	8,800	7,17,275	8,31,675
						Total Sub Head :					8,31,675	0	1,05,600	8,800	7,17,275	8,31,675
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	398	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781		
						Voted-Sixth-Schedule-Jaintia	801	Voucher	95,130	0	0	0	95,130	95,130		
						Voted-Sixth-Schedule-Jaintia	992	Voucher	78,069	0	0	0	78,069	78,069		
						Total Object Head-- 1 :										

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Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance						16,93,170	3,190	1,64,800	11,000	15,14,180	16,89,980	
						Total Sub Head :					16,93,170	3,190	1,64,800	11,000	15,14,180	16,89,980	
						Total Minor Head 1 :					25,66,242	3,190	2,70,400	22,000	22,70,652	25,63,052	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	401	Voucher	1,39,673	0	15,000	2,200	1,22,473	1,39,673			
						Voted-Sixth-Schedule-Jaintia	972	Voucher	7,893	0	0	0	7,893	7,893			
						Total Object Head-- 1 :					1,47,566	0	15,000	2,200	1,30,366	1,47,566	
						Total Sub Head :					1,47,566	0	15,000	2,200	1,30,366	1,47,566	
						Total Minor Head 13 :					1,47,566	0	15,000	2,200	1,30,366	1,47,566	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	579	Voucher	1,52,936	0	15,500	4,400	1,33,036	1,52,936			
						Voted-Sixth-Schedule-Jaintia	993	Voucher	8,676	0	0	0	8,676	8,676			
						Total Object Head-- 1 :					1,61,612	0	15,500	4,400	1,41,712	1,61,612	
						Total Sub Head :					1,61,612	0	15,500	4,400	1,41,712	1,61,612	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783			
						Voted-Sixth-Schedule-Jaintia	802	Voucher	31,710	0	0	0	31,710	31,710			
						Voted-Sixth-Schedule-Jaintia	973	Voucher	33,858	0	0	0	33,858	33,858			
						Voted-Sixth-Schedule-Jaintia	996	Voucher	3,951	0	0	0	3,951	3,951			

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,84,698	3,396	55,500	4,400	6,21,402	6,81,302	
						Total Sub Head :				6,84,698	3,396	55,500	4,400	6,21,402	6,81,302	
						Total Minor Head 101 :				8,46,310	3,396	71,000	8,800	7,63,114	8,42,914	
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880		
						Voted-Sixth-Schedule-Jaintia	975	Voucher	7,380	0	0	0	7,380	7,380		
						Total Object Head-- 1 :				1,42,260	0	10,000	0	1,32,260	1,42,260	
						Total Sub Head :				1,42,260	0	10,000	0	1,32,260	1,42,260	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	38,706	0	0	0	38,706	38,706		
						Voted-Sixth-Schedule-Jaintia	974	Voucher	2,106	0	0	0	2,106	2,106		
						Total Object Head-- 1 :				40,812	0	0	0	40,812	40,812	
						Total Sub Head :				40,812	0	0	0	40,812	40,812	
		Total Minor Head 102 :				1,83,072	0	10,000	0	1,73,072	1,83,072					
		Total Sub Major Head 1 :				37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604					
		Total Major Head 2406 :				37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	399	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,631		
						Voted-Sixth-Schedule-Jaintia	994	Voucher	9,873	0	0	0	9,873	9,873		

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,90,504	0	40,000	2,200	1,48,304	1,90,504	
						Total Sub Head :				1,90,504	0	40,000	2,200	1,48,304	1,90,504	
						Total Minor Head 4 :				1,90,504	0	40,000	2,200	1,48,304	1,90,504	
						Total Sub Major Head 6 :				1,90,504	0	40,000	2,200	1,48,304	1,90,504	
						Total Major Head 2415 :				1,90,504	0	40,000	2,200	1,48,304	1,90,504	
Total of Month :										39,33,694	6,586	4,06,400	35,200	34,85,508	39,27,108	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			60	Voucher	39,291	0	0	2,200	37,091	39,291
						Total Object Head-- 1 :				39,291	0	0	2,200	37,091	39,291	
						Total Sub Head :				39,291	0	0	2,200	37,091	39,291	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			59	Voucher	1,01,519	0	12,000	0	89,519	1,01,519
						Voted-Sixth-Schedule-Jaintia			63	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202
						Voted-Sixth-Schedule-Jaintia			70	Voucher	1,12,383	0	0	0	1,12,383	1,12,383
						Voted-Sixth-			751	Voucher	1,26,550	0	0	0	1,26,550	1,26,550

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Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,40,654	0	80,600	8,800		7,51,254	8,40,654
						Total Sub Head :					8,40,654	0	80,600	8,800		7,51,254	8,40,654
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781			
						Voted-Sixth-Schedule-Jaintia	69	Voucher	5,816	0	0	0	5,816	5,816			
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,26,840	0	0	0	1,26,840	1,26,840			
						Voted-Sixth-Schedule-Jaintia	750	Voucher	1,72,315	0	0	0	1,72,315	1,72,315			
			Total Object Head-- 1 :					18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,752				
			Total Sub Head :					18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,752				
		Total Minor Head 1 :					27,04,887	3,190	2,45,400	22,000	24,34,297	27,01,697					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	1,39,673	0	15,000	2,200	1,22,473	1,39,673			
						Total Object Head-- 1 :					1,39,673	0	15,000	2,200	1,22,473	1,39,673	
						Total Sub Head :					1,39,673	0	15,000	2,200	1,22,473	1,39,673	
		Total Minor Head 13 :					1,39,673	0	15,000	2,200	1,22,473	1,39,673					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,52,936	0	15,500	4,400	1,33,036	1,52,936			
						Total Object Head-- 1 :					1,52,936	0	15,500	4,400	1,33,036	1,52,936	
						Total Sub Head :					1,52,936	0	15,500	4,400	1,33,036	1,52,936	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	65	Voucher	6,15,179	3,396	55,500	4,400		5,51,883	6,11,783	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				1,80,631	0	40,000	2,200	1,38,431	1,80,631	
						Total Minor Head 4 :				1,80,631	0	40,000	2,200	1,38,431	1,80,631	
						Total Sub Major Head 6 :				1,80,631	0	40,000	2,200	1,38,431	1,80,631	
						Total Major Head 2415 :				1,80,631	0	40,000	2,200	1,38,431	1,80,631	
Total of Month :										40,62,497	6,586	3,81,400	35,200	36,39,311	40,55,911	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	391	Voucher	39,291	0	0	2,200	37,091	39,291	
						Total Object Head-- 1 :				39,291	0	0	2,200	37,091	39,291	
						Total Sub Head :				39,291	0	0	2,200	37,091	39,291	
			(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	327	Voucher	76,880	0	0	0	76,880	76,880	
							Voted-Sixth-Schedule-Jaintia	390	Voucher	1,01,519	0	12,000	0	89,519	1,01,519	
							Voted-Sixth-Schedule-Jaintia	394	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202	
							Voted-Sixth-Schedule-Jaintia	497	Voucher	1,08,639	0	0	0	1,08,639	1,08,639	
							Voted-Sixth-	948	Voucher	33,635	0	0	0	33,635	33,635	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,20,875	0	80,600	8,800		7,31,475	8,20,875
						Total Sub Head :					8,20,875	0	80,600	8,800		7,31,475	8,20,875
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	389	Voucher	14,82,378	3,190	1,61,800	11,000		13,06,388	14,79,188	
							Voted-Sixth-Schedule-Jaintia	498	Voucher	1,22,616	0	0	0		1,22,616	1,22,616	
						Total Object Head-- 1 :					16,04,994	3,190	1,61,800	11,000		14,29,004	16,01,804
						Total Sub Head :					16,04,994	3,190	1,61,800	11,000		14,29,004	16,01,804
		Total Minor Head 1 :					24,65,160	3,190	2,42,400	22,000		21,97,570	24,61,970				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	395	Voucher	1,39,673	0	15,000	2,200		1,22,473	1,39,673	
						Total Object Head-- 1 :					1,39,673	0	15,000	2,200		1,22,473	1,39,673
						Total Sub Head :					1,39,673	0	15,000	2,200		1,22,473	1,39,673
						Total Minor Head 13 :					1,39,673	0	15,000	2,200		1,22,473	1,39,673
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	392	Voucher	1,52,936	0	15,500	4,400		1,33,036	1,52,936	
						Total Object Head-- 1 :					1,52,936	0	15,500	4,400		1,33,036	1,52,936
						Total Sub Head :					1,52,936	0	15,500	4,400		1,33,036	1,52,936
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	325	Voucher	1,07,530	0	0	0		1,07,530	1,07,530	
							Voted-Sixth-Schedule-Jaintia	326	Voucher	1,07,530	0	0	0		1,07,530	1,07,530	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783			
						Voted-Sixth-Schedule-Jaintia	499	Voucher	91,962	0	0	0	91,962	91,962			
						Total Object Head-- 1 :					9,22,201	3,396	55,500	4,400	8,58,905	9,18,805	
						Total Sub Head :					9,22,201	3,396	55,500	4,400	8,58,905	9,18,805	
						Total Minor Head 101 :					10,75,137	3,396	71,000	8,800	9,91,941	10,71,741	
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	398	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880			
						Total Object Head-- 1 :					1,34,880	0	10,000	0	1,24,880	1,34,880	
						Total Sub Head :					1,34,880	0	10,000	0	1,24,880	1,34,880	
						Total Minor Head 102 :					1,73,586	0	10,000	0	1,63,586	1,73,586	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	397	Voucher	38,706	0	0	0	38,706	38,706			
						Total Object Head-- 1 :					38,706	0	0	0	38,706	38,706	
						Total Sub Head :					38,706	0	0	0	38,706	38,706	
						Total Minor Head 102 :					1,73,586	0	10,000	0	1,63,586	1,73,586	
					Total Sub Major Head 1 :					38,53,556	6,586	3,38,400	33,000	34,75,570	38,46,970		
					Total Major Head 2406 :					38,53,556	6,586	3,38,400	33,000	34,75,570	38,46,970		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,631			
						Total Object Head-- 1 :					1,80,631	0	40,000	2,200	1,38,431	1,80,631	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				1,80,631	0	40,000	2,200		1,38,431	1,80,631
						Total Minor Head 4 :				1,80,631	0	40,000	2,200		1,38,431	1,80,631
						Total Sub Major Head 6 :				1,80,631	0	40,000	2,200		1,38,431	1,80,631
						Total Major Head 2415 :				1,80,631	0	40,000	2,200		1,38,431	1,80,631
Total of Month :										40,34,187	6,586	3,78,400	35,200		36,14,001	40,27,601
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	40,422	0	0	2,200		38,222	40,422
						Total Object Head-- 1 :				40,422	0	0	2,200		38,222	40,422
						Total Sub Head :				40,422	0	0	2,200		38,222	40,422
			(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	406	Voucher	1,04,350	0	12,000	0		92,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	410	Voucher	5,12,981	0	68,800	8,800		4,35,381	5,12,981
						Total Object Head-- 1 :				6,17,331	0	80,800	8,800		5,27,731	6,17,331
						Total Sub Head :				6,17,331	0	80,800	8,800		5,27,731	6,17,331
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	15,19,554	3,190	1,61,800	11,000		13,43,564	15,16,364

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					15,19,554	3,190	1,61,800	11,000	13,43,564	15,16,364	
						Total Sub Head :					15,19,554	3,190	1,61,800	11,000	13,43,564	15,16,364	
						Total Minor Head 1 :					21,77,307	3,190	2,42,600	22,000	19,09,517	21,74,117	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	411	Voucher	1,43,696	0	15,000	2,200	1,26,496	1,43,696		
						Total Object Head-- 1 :					1,43,696	0	15,000	2,200	1,26,496	1,43,696	
						Total Sub Head :					1,43,696	0	15,000	2,200	1,26,496	1,43,696	
						Total Minor Head 13 :					1,43,696	0	15,000	2,200	1,26,496	1,43,696	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	408	Voucher	92,102	0	5,500	4,400	82,202	92,102		
						Total Object Head-- 1 :					92,102	0	5,500	4,400	82,202	92,102	
						Total Sub Head :					92,102	0	5,500	4,400	82,202	92,102	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	412	Voucher	6,31,044	3,396	55,500	4,400	5,67,748	6,27,648		
							Voted-Sixth-Schedule-Jaintia	93	Voucher	1,07,530	0	0	0	1,07,530	1,07,530		
						Total Object Head-- 1 :					7,38,574	3,396	55,500	4,400	6,75,278	7,35,178	
						Total Sub Head :					7,38,574	3,396	55,500	4,400	6,75,278	7,35,178	
						Total Minor Head 101 :					8,30,676	3,396	61,000	8,800	7,57,480	8,27,280	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	788	Voucher	28,854	0	0	0	28,854	28,854		

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Jowai Treasury															
D.D.O. :			1300100 D.F.O. (T) Jowai															
Month of Account:			AUG/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					28,854	0	0	0	28,854	28,854		
						Total Sub Head :					28,854	0	0	0	28,854	28,854		
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	1,36,788	0	10,000	0	1,26,788	1,36,788				
									Total Object Head-- 1 :					1,36,788	0	10,000	0	1,26,788
			Total Sub Head :					1,36,788	0	10,000	0	1,26,788	1,36,788					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	38,706	0	0	0	38,706	38,706				
									Total Object Head-- 1 :					38,706	0	0	0	38,706
			Total Sub Head :					38,706	0	0	0	38,706	38,706					
			Total Minor Head 102 :					2,04,348	0	10,000	0	1,94,348	2,04,348					
			Total Sub Major Head 1 :					33,56,027	6,586	3,28,600	33,000	29,87,841	33,49,441					
Total Major Head 2406 :					33,56,027	6,586	3,28,600	33,000	29,87,841	33,49,441								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	409	Voucher	1,85,769	0	40,000	2,200	1,43,569	1,85,769				
									Total Object Head-- 1 :					1,85,769	0	40,000	2,200	1,43,569
			Total Sub Head :					1,85,769	0	40,000	2,200	1,43,569	1,85,769					
			Total Minor Head 4 :					1,85,769	0	40,000	2,200	1,43,569	1,85,769					
			Total Sub Major Head 6 :					1,85,769	0	40,000	2,200	1,43,569	1,85,769					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head	2415 :			1,85,769	0	40,000	2,200		1,43,569	1,85,769
						Total of Month	:			35,41,796	6,586	3,68,600	35,200		31,31,410	35,35,210
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	Voucher	40,422	0	0	2,200		38,222	40,422
							Voted-Sixth-Schedule-Jaintia	1685	Voucher	40,422	0	0	2,200		38,222	40,422
							Total Object Head-- 1 :			80,844	0	0	4,400		76,444	80,844
							Total Sub Head :			80,844	0	0	4,400		76,444	80,844
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	Voucher	1,04,350	0	25,000	0		79,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	108	Voucher	5,08,481	0	71,050	8,800		4,28,631	5,08,481
							Voted-Sixth-Schedule-Jaintia	1684	Voucher	1,04,350	0	25,000	0		79,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	1688	Voucher	4,38,505	0	64,250	6,600		3,67,655	4,38,505
							Total Object Head-- 1 :			11,55,686	0	1,85,300	15,400		9,54,986	11,55,686
							Total Sub Head :			11,55,686	0	1,85,300	15,400		9,54,986	11,55,686
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1694	Voucher	15,19,554	3,190	1,61,800	11,000		13,43,564	15,16,364

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	84	Voucher		15,19,554	3,190	1,61,800	11,000		13,43,564	15,16,364
											30,39,108	6,380	3,23,600	22,000		26,87,128	30,32,728
											30,39,108	6,380	3,23,600	22,000		26,87,128	30,32,728
		Total Object Head-- 1 :									30,39,108	6,380	3,23,600	22,000		26,87,128	30,32,728
		Total Sub Head :									30,39,108	6,380	3,23,600	22,000		26,87,128	30,32,728
		Total Minor Head 1 :									42,75,638	6,380	5,08,900	41,800		37,18,558	42,69,258
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	Voucher		1,43,696	0	15,000	2,200		1,26,496	1,43,696
											1,43,696	0	15,000	2,200		1,26,496	1,43,696
											2,87,392	0	30,000	4,400		2,52,992	2,87,392
		Total Object Head-- 1 :									2,87,392	0	30,000	4,400		2,52,992	2,87,392
		Total Sub Head :									2,87,392	0	30,000	4,400		2,52,992	2,87,392
		Total Minor Head 13 :									2,87,392	0	30,000	4,400		2,52,992	2,87,392
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher		92,102	0	5,500	4,400		82,202	92,102
											92,102	0	5,500	4,400		82,202	92,102
											1,84,204	0	11,000	8,800		1,64,404	1,84,204
Total Object Head-- 1 :										1,84,204	0	11,000	8,800		1,64,404	1,84,204	
Total Sub Head :									1,84,204	0	11,000	8,800		1,64,404	1,84,204		
	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1690	Voucher		6,31,044	3,396	65,500	4,400		5,57,748	6,27,648		
									1,07,530	0	0	0		1,07,530	1,07,530		
									6,31,044	3,396	65,500	4,400		5,57,748	6,27,648		
Total Object Head-- 1 :									6,31,044	3,396	65,500	4,400		5,57,748	6,27,648		
Total Sub Head :									6,31,044	3,396	65,500	4,400		5,57,748	6,27,648		

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher		1,07,530	0	0	0	1,07,530	1,07,530				
										14,77,148	6,792	1,31,000	8,800	13,30,556	14,70,356				
									Total Object Head-- 1 :										
									Total Sub Head :										
		Total Minor Head 101 :								16,61,352	6,792	1,42,000	17,600	14,94,960	16,54,560				
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1692	Voucher		1,36,788	0	10,000	0	1,26,788	1,36,788				
							Voted-Sixth-Schedule-Jaintia	262	Voucher		1,36,788	0	10,000	0	1,26,788	1,36,788			
								Total Object Head-- 1 :						2,73,576	0	20,000	0	2,53,576	2,73,576
							Total Sub Head :						2,73,576	0	20,000	0	2,53,576	2,73,576	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1691	Voucher		38,706	0	0	0	38,706	38,706				
							Voted-Sixth-Schedule-Jaintia	261	Voucher		38,706	0	0	0	38,706	38,706			
								Total Object Head-- 1 :						77,412	0	0	0	77,412	77,412
							Total Sub Head :						77,412	0	0	0	77,412	77,412	
		Total Minor Head 102 :								3,50,988	0	20,000	0	3,30,988	3,50,988				
		Total Sub Major Head 1 :								65,75,370	13,172	7,00,900	63,800	57,97,498	65,62,198				
		Total Major Head 2406 :								65,75,370	13,172	7,00,900	63,800	57,97,498	65,62,198				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher		1,85,769	0	40,000	2,200	1,43,569	1,85,769				

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1790	Voucher	1,85,769	0	40,000	2,200	1,43,569	1,85,769					
									Total Object Head-- 1 :					3,71,538	0	80,000	4,400	2,87,138	3,71,538
									Total Sub Head :					3,71,538	0	80,000	4,400	2,87,138	3,71,538
									Total Minor Head 4 :					3,71,538	0	80,000	4,400	2,87,138	3,71,538
									Total Sub Major Head 6 :					3,71,538	0	80,000	4,400	2,87,138	3,71,538
									Total Major Head 2415 :					3,71,538	0	80,000	4,400	2,87,138	3,71,538
Total of Month :									69,46,908	13,172	7,80,900	68,200	60,84,636	69,33,736					
Month of Account:		NOV/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	40,422	0	0	2,200	38,222	40,422					
									Total Object Head-- 1 :					40,422	0	0	2,200	38,222	40,422
									Total Sub Head :					40,422	0	0	2,200	38,222	40,422
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	1,04,350	0	25,000	0	79,350	1,04,350					
							Voted-Sixth-Schedule-Jaintia	212	Voucher	4,38,505	0	59,250	6,600	3,72,655	4,38,505				
								Total Object Head-- 1 :					5,42,855	0	84,250	6,600	4,52,005	5,42,855	

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		NOV/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :				5,42,855	0	84,250	6,600	4,52,005	5,42,855		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	15,19,554	3,190	1,31,800	11,000	13,73,564	15,16,364				
									Total Object Head-- 1 :				15,19,554	3,190	1,31,800	11,000	13,73,564	15,16,364
									Total Sub Head :				15,19,554	3,190	1,31,800	11,000	13,73,564	15,16,364
		Total Minor Head 1 :				21,02,831	3,190	2,16,050	19,800	18,63,791	20,99,641							
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	1,43,696	0	15,000	2,200	1,26,496	1,43,696				
									Total Object Head-- 1 :				1,43,696	0	15,000	2,200	1,26,496	1,43,696
									Total Sub Head :				1,43,696	0	15,000	2,200	1,26,496	1,43,696
		Total Minor Head 13 :				1,43,696	0	15,000	2,200	1,26,496	1,43,696							
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	92,102	0	5,500	4,400	82,202	92,102				
									Total Object Head-- 1 :				92,102	0	5,500	4,400	82,202	92,102
									Total Sub Head :				92,102	0	5,500	4,400	82,202	92,102
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	6,31,044	3,396	65,500	4,400	5,57,748	6,27,648				
									Voted-Sixth-Schedule-Jaintia	217	Voucher	1,09,264	0	0	0	1,09,264	1,09,264	
												Total Object Head-- 1 :				7,40,308	3,396	65,500
		Total Sub Head :				7,40,308	3,396	65,500	4,400	6,67,012	7,36,912							

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	101		Total Minor Head 101 :							8,32,410	3,396	71,000	8,800	7,49,214	8,29,014					
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	1,36,788	0	10,000	0	1,26,788	1,36,788							
									Total Object Head-- 1 :							1,36,788	0	10,000	0	1,26,788	1,36,788
									Total Sub Head :							1,36,788	0	10,000	0	1,26,788	1,36,788
		(14) Miscellaneous Afforestation Schemes		0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	38,706	0	0	0	38,706	38,706			
			Total Object Head-- 1 :										38,706	0	0	0	38,706	38,706			
			Total Sub Head :										38,706	0	0	0	38,706	38,706			
		Total Minor Head 102 :											1,75,494	0	10,000	0	1,65,494	1,75,494			
		Total Sub Major Head 1 :							32,54,431	6,586	3,12,050	30,800	29,04,995	32,47,845							
		Total Major Head 2406 :							32,54,431	6,586	3,12,050	30,800	29,04,995	32,47,845							
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total Object Head-- 1 :											1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total Sub Head :											1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total Minor Head 4 :											1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total Sub Major Head 6 :											1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total Major Head 2415 :											1,85,769	0	40,000	2,200	1,43,569	1,85,769					
Total of Month :											34,40,200	6,586	3,52,050	33,000	30,48,564	34,33,614					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1471	Voucher	41,504	0	0		0	41,504	41,504
						Voted-Sixth-Schedule-Jaintia		315	Voucher	41,504	0	0		2,200	39,304	41,504
						Voted-Sixth-Schedule-Jaintia		904	Voucher	1,928	0	0		0	1,928	1,928
						Total Object Head-- 1 :				84,936	0	0		2,200	82,736	84,936
			Total Sub Head :				84,936	0	0		2,200	82,736	84,936			
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1496	Voucher	4,47,983	0	59,250		0	3,88,733	4,47,983
						Voted-Sixth-Schedule-Jaintia		1667	Voucher	1,06,250	0	25,000		0	81,250	1,06,250
						Voted-Sixth-Schedule-Jaintia		314	Voucher	1,06,250	0	25,000		0	81,250	1,06,250
						Voted-Sixth-Schedule-Jaintia		367	Voucher	4,47,983	0	59,250		6,600	3,82,133	4,47,983
						Voted-Sixth-Schedule-Jaintia		913	Voucher	5,200	0	0		0	5,200	5,200
						Voted-Sixth-Schedule-Jaintia		914	Voucher	21,112	0	0		0	21,112	21,112
						Total Object Head-- 1 :				11,34,778	0	1,68,500		6,600	9,59,678	11,34,778
			Total Sub Head :				11,34,778	0	1,68,500		6,600	9,59,678	11,34,778			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1666	Voucher	15,44,720	3,190	1,31,800		0	14,09,730	15,41,530
						Voted-Sixth-Schedule-Jaintia		313	Voucher	15,44,720	3,190	1,31,800		11,000	13,98,730	15,41,530
						Voted-Sixth-		916	Voucher	74,264	0	0		0	74,264	74,264

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					31,63,704	6,380	2,63,600	11,000	28,82,724	31,57,324	
						Total Sub Head :					31,63,704	6,380	2,63,600	11,000	28,82,724	31,57,324	
						Total Minor Head 1 :					43,83,418	6,380	4,32,100	19,800	39,25,138	43,77,038	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1497	Voucher	1,46,704	0	15,000	0	1,31,704	1,46,704			
						Voted-Sixth-Schedule-Jaintia	368	Voucher	1,46,704	0	15,000	2,200	1,29,504	1,46,704			
						Voted-Sixth-Schedule-Jaintia	915	Voucher	7,232	0	0	0	7,232	7,232			
						Total Object Head-- 1 :					3,00,640	0	30,000	2,200	2,68,440	3,00,640	
						Total Sub Head :					3,00,640	0	30,000	2,200	2,68,440	3,00,640	
						Total Minor Head 13 :					3,00,640	0	30,000	2,200	2,68,440	3,00,640	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1494	Voucher	94,498	0	5,500	0	88,998	94,498			
						Voted-Sixth-Schedule-Jaintia	316	Voucher	94,498	0	5,500	4,400	84,598	94,498			
						Voted-Sixth-Schedule-Jaintia	920	Voucher	4,784	0	0	0	4,784	4,784			
						Total Object Head-- 1 :					1,93,780	0	11,000	4,400	1,78,380	1,93,780	
						Total Sub Head :					1,93,780	0	11,000	4,400	1,78,380	1,93,780	
						Total Minor Head 13 :					1,93,780	0	11,000	4,400	1,78,380	1,93,780	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1498	Voucher	6,42,968	3,396	65,500	0	5,74,072	6,39,572			
						Voted-Sixth-Schedule-Jaintia	1501	Voucher	1,09,264	0	0	0	1,09,264	1,09,264			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	369	Voucher	6,42,968	3,396	65,500	4,400	5,69,672	6,39,572		
						Voted-Sixth-Schedule-Jaintia	372	Voucher	1,09,264	0	0	0	1,09,264	1,09,264		
						Voted-Sixth-Schedule-Jaintia	917	Voucher	30,896	0	0	0	30,896	30,896		
						Total Object Head-- 1 :				15,35,360	6,792	1,31,000	4,400	13,93,168	15,28,568	
						Total Sub Head :				15,35,360	6,792	1,31,000	4,400	13,93,168	15,28,568	
						Total Minor Head 101 :				17,29,140	6,792	1,42,000	8,800	15,71,548	17,22,348	
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1500	Voucher	1,38,452	0	10,000	0	1,28,452	1,38,452		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	1,38,452	0	10,000	0	1,28,452	1,38,452		
						Voted-Sixth-Schedule-Jaintia	919	Voucher	6,656	0	0	0	6,656	6,656		
						Total Object Head-- 1 :				2,83,560	0	20,000	0	2,63,560	2,83,560	
						Total Sub Head :				2,83,560	0	20,000	0	2,63,560	2,83,560	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1499	Voucher	39,774	0	0	0	39,774	39,774		
						Voted-Sixth-Schedule-Jaintia	370	Voucher	39,774	0	0	0	39,774	39,774		
						Voted-Sixth-Schedule-Jaintia	918	Voucher	1,872	0	0	0	1,872	1,872		
						Total Object Head-- 1 :				81,420	0	0	0	81,420	81,420	
						Total Sub Head :				81,420	0	0	0	81,420	81,420	

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	Total Minor Head 102 :							3,64,980	0	20,000	0	3,44,980	3,64,980			
			Total Sub Major Head 1 :							67,78,178	13,172	6,24,100	30,800	61,10,106	67,65,006			
			Total Major Head 2406 :							67,78,178	13,172	6,24,100	30,800	61,10,106	67,65,006			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1495	Voucher	1,89,827	0	40,000	0	1,49,827	1,89,827				
						Voted-Sixth-Schedule-Jaintia	317	Voucher	1,89,827	0	40,000	2,200	1,47,627	1,89,827				
						Voted-Sixth-Schedule-Jaintia	921	Voucher	9,032	0	0	0	9,032	9,032				
						Total Object Head-- 1 :							3,88,686	0	80,000	2,200	3,06,486	3,88,686
						Total Sub Head :							3,88,686	0	80,000	2,200	3,06,486	3,88,686
						Total Minor Head 4 :							3,88,686	0	80,000	2,200	3,06,486	3,88,686
						Total Sub Major Head 6 :							3,88,686	0	80,000	2,200	3,06,486	3,88,686
						Total Major Head 2415 :							3,88,686	0	80,000	2,200	3,06,486	3,88,686
						Total of Month :							71,66,864	13,172	7,04,100	33,000	64,16,592	71,53,692
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	41,504	0	0	0	41,504	41,504				

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1300100 D.F.O. (T) Jowai																												
Month of Account:		FEB/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										41,504		0		0		0		41,504		41,504				
						Total Sub Head :										41,504		0		0		0		41,504		41,504				
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		208		Voucher		1,06,250		0		25,000		0		81,250		1,06,250								
						Voted-Sixth-Schedule-Jaintia		215		Voucher		4,49,781		0		59,350		0		3,90,431		4,49,781								
						Total Object Head-- 1 :										5,56,031		0		84,350		0		4,71,681		5,56,031				
						Total Sub Head :										5,56,031		0		84,350		0		4,71,681		5,56,031				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		213		Voucher		15,50,033		3,190		1,41,800		0		14,05,043		15,46,843								
						Total Object Head-- 1 :										15,50,033		3,190		1,41,800		0		14,05,043		15,46,843				
						Total Sub Head :										15,50,033		3,190		1,41,800		0		14,05,043		15,46,843				
						Total Minor Head 1 :										21,47,568		3,190		2,26,150		0		19,18,228		21,44,378				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		216		Voucher		1,46,704		0		15,000		0		1,31,704		1,46,704								
						Total Object Head-- 1 :										1,46,704		0		15,000		0		1,31,704		1,46,704				
						Total Sub Head :										1,46,704		0		15,000		0		1,31,704		1,46,704				
		Total Minor Head 13 :										1,46,704		0		15,000		0		1,31,704		1,46,704								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		212		Voucher		94,498		0		5,500		0		88,998		94,498								
						Total Object Head-- 1 :										94,498		0		5,500		0		88,998		94,498				

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		FEB/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				Total Sub Head :				94,498	0	5,500		0	88,998	94,498						
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	1,09,264	0	0	0	1,09,264	1,09,264									
							217	Voucher	6,44,095	3,396	65,500	0	5,75,199	6,40,699									
							Total Object Head-- 1 :		7,53,359	3,396	65,500	0	6,84,463	7,49,963									
		Total Sub Head :					7,53,359	3,396	65,500	0	6,84,463	7,49,963											
		Total Minor Head 101 :					8,47,857	3,396	71,000	0	7,73,461	8,44,461											
		102	(12) Plantation Of Quick Growing Species				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	219	Voucher	1,40,545	0	10,000	0	1,30,545	1,40,545							
			Total Object Head-- 1 :								1,40,545	0	10,000	0	1,30,545	1,40,545							
			Total Sub Head :								1,40,545	0	10,000	0	1,30,545	1,40,545							
			(14) Miscellaneous Afforestation Schemes								(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	218	Voucher	40,901	0	0	0	40,901	40,901			
		Total Object Head-- 1 :					40,901	0	0	0					40,901	40,901							
		Total Sub Head :					40,901	0	0	0					40,901	40,901							
		Total Minor Head 102 :					1,81,446	0	10,000	0					1,71,446	1,81,446							
		Total Sub Major Head 1 :					33,23,575	6,586	3,22,150	0					29,94,839	33,16,989							
		Total Major Head 2406 :					33,23,575	6,586	3,22,150	0					29,94,839	33,16,989							
		2415	06				004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	214	Voucher	1,89,827	0	40,000	0	1,49,827	1,89,827

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,89,827	0	40,000		0	1,49,827	1,89,827
						Total Sub Head :				1,89,827	0	40,000		0	1,49,827	1,89,827
						Total Minor Head 4 :				1,89,827	0	40,000		0	1,49,827	1,89,827
						Total Sub Major Head 6 :				1,89,827	0	40,000		0	1,49,827	1,89,827
						Total Major Head 2415 :				1,89,827	0	40,000		0	1,49,827	1,89,827
						Total of Month :				35,13,402	6,586	3,62,150		0	31,44,666	35,06,816
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	270	Voucher	41,504	0	0		0	41,504	41,504
						Total Object Head-- 1 :				41,504	0	0		0	41,504	41,504
						Total Sub Head :				41,504	0	0		0	41,504	41,504
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	255	Voucher	1,06,250	0	25,000		0	81,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	267	Voucher	4,49,781	0	59,350		0	3,90,431	4,49,781
						Total Object Head-- 1 :				5,56,031	0	84,350		0	4,71,681	5,56,031
						Total Sub Head :				5,56,031	0	84,350		0	4,71,681	5,56,031

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	262	Voucher		15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
											15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
											15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
											15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
		Total Object Head-- 1 :									15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
		Total Sub Head :									15,50,033	3,190	1,41,800	0		14,05,043	15,46,843
		Total Minor Head 1 :									21,47,568	3,190	2,26,150	0		19,18,228	21,44,378
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	266	Voucher		1,46,704	0	15,000	0		1,31,704	1,46,704
											1,46,704	0	15,000	0		1,31,704	1,46,704
											1,46,704	0	15,000	0		1,31,704	1,46,704
											1,46,704	0	15,000	0		1,31,704	1,46,704
		Total Object Head-- 1 :									1,46,704	0	15,000	0		1,31,704	1,46,704
		Total Sub Head :									1,46,704	0	15,000	0		1,31,704	1,46,704
		Total Minor Head 13 :									1,46,704	0	15,000	0		1,31,704	1,46,704
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	269	Voucher		94,498	0	5,500	0		88,998	94,498
											94,498	0	5,500	0		88,998	94,498
											94,498	0	5,500	0		88,998	94,498
											94,498	0	5,500	0		88,998	94,498
		Total Object Head-- 1 :									94,498	0	5,500	0		88,998	94,498
		Total Sub Head :									94,498	0	5,500	0		88,998	94,498
	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher		6,44,095	3,396	65,500	0		5,75,199	6,40,699		
									1,09,264	0	0	0		1,09,264	1,09,264		
								7,53,359	3,396	65,500	0		6,84,463	7,49,963			
								7,53,359	3,396	65,500	0		6,84,463	7,49,963			
Total Object Head-- 1 :									7,53,359	3,396	65,500	0		6,84,463	7,49,963		
Total Sub Head :									7,53,359	3,396	65,500	0		6,84,463	7,49,963		
Total Minor Head 101 :									8,47,857	3,396	71,000	0		7,73,461	8,44,461		
	102	(12) Plantation Of Quick	0	(01) Salaries, Sumtuary		Voted-Sixth-	264	Voucher									

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264		1,40,545	0	10,000		0	1,30,545	1,40,545						
									Total Object Head-- 1 :						1,40,545	0	10,000		0	1,30,545	1,40,545
									Total Sub Head :						1,40,545	0	10,000		0	1,30,545	1,40,545
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	265	Voucher	40,901	0	0		0	40,901	40,901						
									Total Object Head-- 1 :						40,901	0	0		0	40,901	40,901
		Total Sub Head :						40,901	0	0		0	40,901	40,901							
		Total Minor Head 102 :						1,81,446	0	10,000		0	1,71,446	1,81,446							
		Total Sub Major Head 1 :						33,23,575	6,586	3,22,150		0	29,94,839	33,16,989							
		Total Major Head 2406 :						33,23,575	6,586	3,22,150		0	29,94,839	33,16,989							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	1,89,827	0	40,000		0	1,49,827	1,89,827						
									Total Object Head-- 1 :						1,89,827	0	40,000		0	1,49,827	1,89,827
									Total Sub Head :						1,89,827	0	40,000		0	1,49,827	1,89,827
									Total Minor Head 4 :						1,89,827	0	40,000		0	1,49,827	1,89,827
									Total Sub Major Head 6 :						1,89,827	0	40,000		0	1,49,827	1,89,827
									Total Major Head 2415 :						1,89,827	0	40,000		0	1,49,827	1,89,827
		Total of Month :						35,13,402	6,586	3,62,150		0	31,44,666	35,06,816							
									4,39,79,456												

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Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury :	Jowai Treasury										
D.D.O. :	1300100	D.F.O. (T) Jowai									
Reconciliation Portion				Total of DDO	1300100 :		79,042	44,92,550	3,10,200	3,90,97,664	4,39,00,414
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											4,39,00,414
<u>Summary of DDO wise expenditure</u>											
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					4,88,200
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					78,76,264
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					1,89,15,850
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					17,32,786
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					13,68,712
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					91,18,710
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					28,854
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					16,56,242
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					4,74,274
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					22,40,522
											4,39,00,414

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Demand :			50 ADMINISTRATION OF FORESTS																			
Department :			Forest and Environment Department																			
Treasury :			Jowai Treasury																			
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai																			
Month of Account:			APR/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	535	Voucher		66,084	0	5,000	0		61,084	66,084					
											Total Object Head-- 1 :						66,084	0	5,000	0	61,084	66,084
											Total Sub Head :						66,084	0	5,000	0	61,084	66,084
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	354	Voucher		14,58,212	2,842	1,70,000	24,200		12,61,170	14,55,370					
											Voted-Sixth-Schedule-Jaintia	357	Voucher		75,995	0	0	0		75,995	75,995	
															Total Object Head-- 1 :						15,34,207	2,842
			Total Sub Head :						15,34,207	2,842	1,70,000	24,200	13,37,165	15,31,365								
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	356	Voucher		2,68,542	0	20,000	2,200		2,46,342	2,68,542					
											Total Object Head-- 1 :						2,68,542	0	20,000	2,200	2,46,342	2,68,542
											Total Sub Head :						2,68,542	0	20,000	2,200	2,46,342	2,68,542
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	Voucher		2,91,089	0	20,000	6,600		2,64,489	2,91,089					
											Total Object Head-- 1 :						2,91,089	0	20,000	6,600	2,64,489	2,91,089
											Total Sub Head :						2,91,089	0	20,000	6,600	2,64,489	2,91,089
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	353	Voucher		4,59,789	0	37,500	4,400		4,17,889	4,59,789					
											Total Object Head-- 1 :						4,59,789	0	37,500	4,400	4,17,889	4,59,789
											Total Sub Head :						4,59,789	0	37,500	4,400	4,17,889	4,59,789

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Demand :		50 ADMINISTRATION OF FORESTS																														
Department :		Forest and Environment Department																														
Treasury		Jowai Treasury																														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																														
Month of Account:		APR/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2406		01		102								Total Minor Head 102 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
												Total Sub Major Head 1 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
												Total Major Head 2406 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
												Total of Month :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
Month of Account:		MAY/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		295		Voucher		67,326		0		5,000			0		62,326		67,326			
												Voted-Sixth-Schedule-Jaintia		665		Voucher		3,726		0		0			0		3,726		3,726			
												Total Object Head-- 1 :						71,052		0		5,000			0		66,052		71,052			
												Total Sub Head :						71,052		0		5,000			0		66,052		71,052			
2406		01		102		(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		244		Voucher		14,88,031		4,400		1,65,000			24,200		12,94,431		14,83,631			
												Voted-Sixth-Schedule-Jaintia		248		Voucher		77,405		0		0			0		77,405		77,405			
												Voted-Sixth-Schedule-Jaintia		598		Voucher		1,32,303		0		0			0		1,32,303		1,32,303			
												Voted-Sixth-Schedule-Jaintia		666		Voucher		81,567		0		0			0		81,567		81,567			
												Total Object Head-- 1 :						17,79,306		4,400		1,65,000			24,200		15,85,706		17,74,906			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :				17,79,306	4,400	1,65,000	24,200	15,85,706	17,74,906
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	247	Voucher	2,73,564	0	22,500	2,200	2,48,864	2,73,564	
							Voted-Sixth-Schedule-Jaintia	667	Voucher	15,066	0	0	0	15,066	15,066	
							Total Object Head-- 1 :				2,88,630	0	22,500	2,200	2,63,930	2,88,630
			Total Sub Head :				2,88,630	0	22,500	2,200	2,63,930	2,88,630				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	246	Voucher	2,96,576	0	20,000	6,600	2,69,976	2,96,576	
							Voted-Sixth-Schedule-Jaintia	668	Voucher	16,461	0	0	0	16,461	16,461	
							Total Object Head-- 1 :				3,13,037	0	20,000	6,600	2,86,437	3,13,037
			Total Sub Head :				3,13,037	0	20,000	6,600	2,86,437	3,13,037				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	245	Voucher	4,67,988	0	37,500	4,400	4,26,088	4,67,988	
							Voted-Sixth-Schedule-Jaintia	669	Voucher	24,597	0	0	0	24,597	24,597	
							Total Object Head-- 1 :				4,92,585	0	37,500	4,400	4,50,685	4,92,585
			Total Sub Head :				4,92,585	0	37,500	4,400	4,50,685	4,92,585				
			Total Minor Head 102 :				29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210				
			Total Sub Major Head 1 :				29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210				
			Total Major Head 2406 :				29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210				
											29,44,610					

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
Total of Month :												4,400	2,50,000	37,400	26,52,810	29,40,210					
Month of Account:		JUN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	321	Voucher	67,326	0	5,000	0	62,326	67,326						
						Total Object Head-- 1 :										67,326	0	5,000	0	62,326	67,326
						Total Sub Head :										67,326	0	5,000	0	62,326	67,326
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	322	Voucher	14,38,036	4,400	1,60,000	24,200	12,49,436	14,33,636						
							Voted-Sixth-Schedule-Jaintia	508	Voucher	1,18,018	0	0	0	1,18,018	1,18,018						
							Voted-Sixth-Schedule-Jaintia	57	Voucher	81,851	0	0	0	81,851	81,851						
							Voted-Sixth-Schedule-Jaintia	58	Voucher	43,938	0	0	0	43,938	43,938						
						Total Object Head-- 1 :										16,81,843	4,400	1,60,000	24,200	14,93,243	16,77,443
						Total Sub Head :										16,81,843	4,400	1,60,000	24,200	14,93,243	16,77,443
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	Voucher	2,73,564	0	22,500	2,200	2,48,864	2,73,564			
			Total Object Head-- 1 :										2,73,564	0	22,500	2,200	2,48,864	2,73,564			
			Total Sub Head :										2,73,564	0	22,500	2,200	2,48,864	2,73,564			

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	2,96,576	0	20,000	6,600	2,69,976	2,96,576						
									Total Object Head-- 1 :						2,96,576	0	20,000	6,600	2,69,976	2,96,576
									Total Sub Head :						2,96,576	0	20,000	6,600	2,69,976	2,96,576
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	4,67,988	0	37,500	4,400	4,26,088	4,67,988						
									Total Object Head-- 1 :						4,67,988	0	37,500	4,400	4,26,088	4,67,988
									Total Sub Head :						4,67,988	0	37,500	4,400	4,26,088	4,67,988
			Total Minor Head 102 :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897						
			Total Sub Major Head 1 :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897						
			Total Major Head 2406 :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897						
			Total of Month :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897						
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	67,326	0	5,000	0	62,326	67,326						
									Total Object Head-- 1 :						67,326	0	5,000	0	62,326	67,326
									Total Sub Head :						67,326	0	5,000	0	62,326	67,326

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	233	Voucher	1,99,869	0	0	0		1,99,869	1,99,869			
					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	248	Voucher	14,38,036	4,400	1,60,000	24,200		12,49,436	14,33,636			
					Total Object Head-- 1 :								16,37,905	4,400	1,60,000	24,200		14,49,305	16,33,505
					Total Sub Head :								16,37,905	4,400	1,60,000	24,200		14,49,305	16,33,505
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	232	Voucher	2,73,564	0	22,500	2,200		2,48,864	2,73,564			
					Total Object Head-- 1 :								2,73,564	0	22,500	2,200		2,48,864	2,73,564
					Total Sub Head :								2,73,564	0	22,500	2,200		2,48,864	2,73,564
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	231	Voucher	2,96,576	0	20,000	6,600		2,69,976	2,96,576	
			Total Object Head-- 1 :								2,96,576	0	20,000	6,600		2,69,976	2,96,576		
			Total Sub Head :								2,96,576	0	20,000	6,600		2,69,976	2,96,576		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	230	Voucher	4,67,988	0	37,500	4,400		4,26,088	4,67,988	
					Total Object Head-- 1 :								4,67,988	0	37,500	4,400		4,26,088	4,67,988
					Total Sub Head :								4,67,988	0	37,500	4,400		4,26,088	4,67,988
		Total Minor Head 102 :								27,43,359	4,400	2,45,000	37,400		24,56,559	27,38,959			
		Total Sub Major Head 1 :								27,43,359	4,400	2,45,000	37,400		24,56,559	27,38,959			
		Total Major Head 2406 :								27,43,359	4,400	2,45,000	37,400		24,56,559	27,38,959			

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		JUL/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
Total of Month :											27,43,359	4,400	2,45,000	37,400	24,56,559	27,38,959		
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		189	Voucher	69,234	0	5,000	0	64,234	69,234			
						Total Object Head-- 1 :				69,234	0	5,000	0	64,234	69,234			
						Total Sub Head :				69,234	0	5,000	0	64,234	69,234			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		185	Voucher	14,75,759	4,400	1,60,000	24,200	12,87,159	14,71,359			
						Voted-Sixth-Schedule-Jaintia				433	Voucher	2,05,531	0	0	0	2,05,531	2,05,531	
						Total Object Head-- 1 :						16,81,290	4,400	1,60,000	24,200	14,92,690	16,76,890	
			Total Sub Head :		16,81,290	4,400	1,60,000	24,200	14,92,690	16,76,890								
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		188	Voucher	2,81,409	0	22,500	2,200	2,56,709	2,81,409			
						Total Object Head-- 1 :				2,81,409	0	22,500	2,200	2,56,709	2,81,409			
						Total Sub Head :				2,81,409	0	22,500	2,200	2,56,709	2,81,409			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		187	Voucher	2,18,459	0	20,000	6,600	1,91,859	2,18,459			
						Total Object Head-- 1 :				2,18,459	0	20,000	6,600	1,91,859	2,18,459			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				2,18,459	0	20,000	6,600	1,91,859	2,18,459		
			0	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	4,36,034	0	37,500	4,400	3,94,134	4,36,034			
			Total Object Head-- 1 :				4,36,034	0	37,500	4,400	3,94,134	4,36,034					
			Total Sub Head :				4,36,034	0	37,500	4,400	3,94,134	4,36,034					
			Total Minor Head 102 :				26,86,426	4,400	2,45,000	37,400	23,99,626	26,82,026					
			Total Sub Major Head 1 :				26,86,426	4,400	2,45,000	37,400	23,99,626	26,82,026					
			Total Major Head 2406 :				26,86,426	4,400	2,45,000	37,400	23,99,626	26,82,026					
Total of Month :										26,86,426	4,400	2,45,000	37,400	23,99,626	26,82,026		
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1764	Voucher	69,234	0	5,000	0	64,234	69,234	
				Voted-Sixth-Schedule-Jaintia	277	Voucher		69,234	0	5,000	0	64,234	69,234				
			Total Object Head-- 1 :					1,38,468	0	10,000	0	1,28,468	1,38,468				
			Total Sub Head :					1,38,468	0	10,000	0	1,28,468	1,38,468				
			0	(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1708	Voucher	14,75,759	4,400	1,20,000	24,200	13,27,159	14,71,359			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1709	Voucher	2,05,531	0	0	0	2,05,531	2,05,531		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	14,75,759	4,400	1,55,000	24,200	12,92,159	14,71,359		
						Voted-Sixth-Schedule-Jaintia	276	Voucher	2,05,531	0	0	0	2,05,531	2,05,531		
						Total Object Head-- 1 :			33,62,580	8,800	2,75,000	48,400	30,30,380	33,53,780		
						Total Sub Head :			33,62,580	8,800	2,75,000	48,400	30,30,380	33,53,780		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1830	Voucher	2,81,409	0	22,500	2,200	2,56,709	2,81,409		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	2,81,409	0	22,500	2,200	2,56,709	2,81,409		
						Total Object Head-- 1 :			5,62,818	0	45,000	4,400	5,13,418	5,62,818		
						Total Sub Head :			5,62,818	0	45,000	4,400	5,13,418	5,62,818		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1767	Voucher	2,18,459	0	20,000	6,600	1,91,859	2,18,459		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	2,18,459	0	20,000	6,600	1,91,859	2,18,459		
						Total Object Head-- 1 :			4,36,918	0	40,000	13,200	3,83,718	4,36,918		
						Total Sub Head :			4,36,918	0	40,000	13,200	3,83,718	4,36,918		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1707	Voucher	4,36,034	0	32,500	4,400	3,99,134	4,36,034		
						Voted-Sixth-Schedule-Jaintia	273	Voucher	4,18,349	0	31,500	4,400	3,82,449	4,18,349		
						Voted-Sixth-Schedule-Jaintia	411	Voucher	17,685	0	1,000	0	16,685	17,685		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,72,068	0	65,000	8,800	7,98,268	8,72,068	
						Total Sub Head :				8,72,068	0	65,000	8,800	7,98,268	8,72,068	
						Total Minor Head 102 :				53,72,852	8,800	4,35,000	74,800	48,54,252	53,64,052	
						Total Sub Major Head 1 :				53,72,852	8,800	4,35,000	74,800	48,54,252	53,64,052	
						Total Major Head 2406 :				53,72,852	8,800	4,35,000	74,800	48,54,252	53,64,052	
Total of Month :										53,72,852	8,800	4,35,000	74,800	48,54,252	53,64,052	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1291	Voucher	3,408	0	0	0	3,408	3,408		
						Voted-Sixth-Schedule-Jaintia	84	Voucher	69,234	0	5,000	0	64,234	69,234		
						Total Object Head-- 1 :				72,642	0	5,000	0	67,642	72,642	
						Total Sub Head :				72,642	0	5,000	0	67,642	72,642	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1289	Voucher	71,968	0	0	0	71,968	71,968		
Voted-Sixth-Schedule-Jaintia	1290	Voucher				10,552	0	0	0	10,552	10,552					
Voted-Sixth-Schedule-Jaintia	83	Voucher				2,05,531	0	0	0	2,05,531	2,05,531					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	Voucher		14,75,759	4,400	1,20,000	24,200		13,27,159	14,71,359					
											Total Object Head-- 1 :						17,63,810	4,400	1,20,000	24,200		16,15,210
					Total Sub Head :						17,63,810	4,400	1,20,000	24,200		16,15,210	17,59,410					
			(13) Plantation Of Medicinal Plants		0						(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1292	Voucher		13,792	0	0	0		13,792
				Voted-Sixth-Schedule-Jaintia		82	Voucher		2,81,409	0							22,500	2,200		2,56,709	2,81,409	
				Total Object Head-- 1 :						2,95,201	0						22,500	2,200		2,70,501	2,95,201	
			Total Sub Head :						2,95,201	0	22,500						2,200		2,70,501	2,95,201		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1293	Voucher		10,768	0	0	0		10,768	10,768					
											Voted-Sixth-Schedule-Jaintia	81	Voucher		2,18,459	0	5,000	6,600		2,06,859	2,18,459	
					Total Object Head-- 1 :						2,29,227	0	5,000	6,600		2,17,627	2,29,227					
			Total Sub Head :								2,29,227	0	5,000	6,600		2,17,627	2,29,227					
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1294	Voucher		20,360	0	0	0		20,360	20,360					
											Voted-Sixth-Schedule-Jaintia	80	Voucher		4,36,034	0	32,500	4,400		3,99,134	4,36,034	
					Total Object Head-- 1 :						4,56,394	0	32,500	4,400		4,19,494	4,56,394					
			Total Sub Head :								4,56,394	0	32,500	4,400		4,19,494	4,56,394					
			Total Minor Head 102 :						28,17,274	4,400	1,85,000	37,400		25,90,474	28,12,874							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406		01			Total Sub Major Head 1 :					28,17,274	4,400	1,85,000	37,400	25,90,474	28,12,874	
					Total Major Head 2406 :					28,17,274	4,400	1,85,000	37,400	25,90,474	28,12,874	
					Total of Month :					28,17,274	4,400	1,85,000	37,400	25,90,474	28,12,874	
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1492	Voucher	70,686	0	5,000	0	65,686	70,686		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	70,686	0	5,000	0	65,686	70,686		
					Total Object Head-- 1 :					1,41,372	0	10,000	0	1,31,372	1,41,372	
					Total Sub Head :					1,41,372	0	10,000	0	1,31,372	1,41,372	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1472	Voucher	14,60,596	4,400	1,14,000	0	13,42,196	14,56,196		
						Voted-Sixth-Schedule-Jaintia	1493	Voucher	2,09,369	0	0	0	2,09,369	2,09,369		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	2,09,369	0	0	0	2,09,369	2,09,369		
						Voted-Sixth-Schedule-Jaintia	83	Voucher	14,61,196	4,400	1,24,000	24,200	13,08,596	14,56,796		
Total Object Head-- 1 :					33,40,530	8,800	2,38,000	24,200	30,69,530	33,31,730						
Total Sub Head :					33,40,530	8,800	2,38,000	24,200	30,69,530	33,31,730						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1426	Voucher	2,87,257	0	22,500	0	2,64,757	2,87,257	
							Voted-Sixth-Schedule-Jaintia	80	Voucher	2,87,257	0	22,500	2,200	2,62,557	2,87,257	
						Total Object Head-- 1 :			5,74,514	0	45,000	2,200	5,27,314	5,74,514		
						Total Sub Head :			5,74,514	0	45,000	2,200	5,27,314	5,74,514		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1665	Voucher	2,23,551	0	5,000	0	2,18,551	2,23,551	
							Voted-Sixth-Schedule-Jaintia	79	Voucher	2,23,551	0	5,000	6,600	2,11,951	2,23,551	
						Total Object Head-- 1 :			4,47,102	0	10,000	6,600	4,30,502	4,47,102		
						Total Sub Head :			4,47,102	0	10,000	6,600	4,30,502	4,47,102		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1563	Voucher	4,45,724	0	32,500	0	4,13,224	4,45,724	
							Voted-Sixth-Schedule-Jaintia	78	Voucher	4,45,724	0	32,500	4,400	4,08,824	4,45,724	
						Total Object Head-- 1 :			8,91,448	0	65,000	4,400	8,22,048	8,91,448		
						Total Sub Head :			8,91,448	0	65,000	4,400	8,22,048	8,91,448		
			Total Minor Head 102 :			53,94,966	8,800	3,68,000	37,400	49,80,766	53,86,166					
			Total Sub Major Head 1 :			53,94,966	8,800	3,68,000	37,400	49,80,766	53,86,166					
			Total Major Head 2406 :			53,94,966	8,800	3,68,000	37,400	49,80,766	53,86,166					
Total of Month :			53,94,966	8,800	3,68,000	37,400	49,80,766	53,86,166								

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Demand :			50 ADMINISTRATION OF FORESTS																					
Department :			Forest and Environment Department																					
Treasury :			Jowai Treasury																					
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai																					
Month of Account:			FEB/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	506	Voucher		70,686	0	5,000	0		65,686	70,686							
											70,686	0	5,000	0		65,686	70,686							
										Total Object Head-- 1 :								70,686	0	5,000	0		65,686	70,686
										Total Sub Head :								70,686	0	5,000	0		65,686	70,686
										(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1020	Voucher		71,751	0	0	0		71,751	71,751
				2,09,369	0	0	0		2,09,369								2,09,369							
				600	0	0	0		600								600							
				13,93,581	4,400	1,14,000	0		12,75,181								13,89,181							
			Total Object Head-- 1 :														16,75,301	4,400	1,14,000	0		15,56,901	16,70,901	
			Total Sub Head :								16,75,301	4,400	1,14,000	0		15,56,901	16,70,901							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	520	Voucher		2,87,257	0	22,500	0		2,64,757	2,87,257							
											2,87,257	0	22,500	0		2,64,757	2,87,257							
										Total Object Head-- 1 :								2,87,257	0	22,500	0		2,64,757	2,87,257
			Total Sub Head :								2,87,257	0	22,500	0		2,64,757	2,87,257							
			(17) Operation Soil Watch							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	519	Voucher		2,23,551	0	5,000	0		2,18,551	2,23,551	
					2,23,551	0	5,000	0								2,18,551	2,23,551							
				Total Object Head-- 1 :												2,23,551	0	5,000	0		2,18,551	2,23,551		
			Total Sub Head :													2,23,551	0	5,000	0		2,18,551	2,23,551		
			(19) Afforestation Of Catchment Area Of Kopili	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	518	Voucher								4,45,724	0	31,500	0		4,14,224	4,45,724	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,45,724	0	31,500		0	4,14,224	4,45,724
						Total Sub Head :				4,45,724	0	31,500		0	4,14,224	4,45,724
						Total Minor Head 102 :				27,02,519	4,400	1,78,000		0	25,20,119	26,98,119
						Total Sub Major Head 1 :				27,02,519	4,400	1,78,000		0	25,20,119	26,98,119
						Total Major Head 2406 :				27,02,519	4,400	1,78,000		0	25,20,119	26,98,119
						Total of Month :				27,02,519	4,400	1,78,000		0	25,20,119	26,98,119
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	Voucher	70,686	0	5,000		0	65,686	70,686
						Total Object Head-- 1 :				70,686	0	5,000		0	65,686	70,686
						Total Sub Head :				70,686	0	5,000		0	65,686	70,686
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	258	Voucher	2,09,369	0	0		0	2,09,369	2,09,369
							Voted-Sixth-Schedule-Jaintia	259	Voucher	13,92,436	4,400	1,14,000		19,800	12,54,236	13,88,036
							Voted-Sixth-Schedule-Jaintia	557	Voucher	72,896	0	0		0	72,896	72,896
						Total Object Head-- 1 :				16,74,701	4,400	1,14,000		19,800	15,36,501	16,70,301

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																	
Month of Account:		MAR/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :						16,74,701	4,400	1,14,000	19,800	15,36,501	16,70,301	
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	257	Voucher		2,87,257	0	22,500	2,200	2,62,557	2,87,257		
							Total Object Head-- 1 :					2,87,257	0	22,500	2,200	2,62,557	2,87,257		
							Total Sub Head :					2,87,257	0	22,500	2,200	2,62,557	2,87,257		
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	256	Voucher		2,23,551	0	0	4,400	2,19,151	2,23,551		
							Total Object Head-- 1 :					2,23,551	0	0	4,400	2,19,151	2,23,551		
							Total Sub Head :					2,23,551	0	0	4,400	2,19,151	2,23,551		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	289	Voucher		4,45,724	0	29,000	2,200	4,14,524	4,45,724		
							Total Object Head-- 1 :					4,45,724	0	29,000	2,200	4,14,524	4,45,724		
							Total Sub Head :					4,45,724	0	29,000	2,200	4,14,524	4,45,724		
							Total Minor Head 102 :					27,01,919	4,400	1,70,500	28,600	24,98,419	26,97,519		
							Total Sub Major Head 1 :					27,01,919	4,400	1,70,500	28,600	24,98,419	26,97,519		
							Total Major Head 2406 :					27,01,919	4,400	1,70,500	28,600	24,98,419	26,97,519		
							Total of Month :					27,01,919	4,400	1,70,500	28,600	24,98,419	26,97,519		
				Total of DDO 1300200 :					3,27,70,933	51,242	25,74,000	3,65,200	2,97,80,491	3,27,19,691					
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Jowai Treasury					
D.D.O. :	1300200	D.F.O Social Forestry Division Jowai				
DDO wise Total (Original +Reconcilation+IA) :						3,27,19,691
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	8,34,876
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	2,00,80,231
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	33,92,756
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	29,76,086
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	54,35,742
						3,27,19,691

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																				
Month of Account:		APR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	87,216	0	0	0		87,216	87,216							
									Total Object Head-- 1 :							87,216	0	0	0		87,216	87,216
									Total Sub Head :							87,216	0	0	0		87,216	87,216
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	6,20,807	0	68,500	0		5,52,307	6,20,807	
															Voted-Sixth-Schedule-Jaintia	158	Voucher	80,792	0	0	0	
			Total Object Head-- 1 :							7,01,599	0	68,500	0		6,33,099	7,01,599						
			Total Sub Head :							7,01,599	0	68,500	0		6,33,099	7,01,599						
			Total Minor Head 110 :							7,88,815	0	68,500	0		7,20,315	7,88,815						
			Total Sub Major Head 2 :							7,88,815	0	68,500	0		7,20,315	7,88,815						
			Total Major Head 2406 :							7,88,815	0	68,500	0		7,20,315	7,88,815						
Total of Month :							7,88,815	0	68,500	0		7,20,315	7,88,815									
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	736	Voucher	88,854	0	0	0		88,854	88,854							
									Total Object Head-- 1 :							88,854	0	0	0		88,854	88,854

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	545	Voucher	1,109	0	0	0	1,109	1,109		
						Voted-Sixth-Schedule-Jaintia	546	Voucher	39,636	0	0	0	39,636	39,636		
						Total Object Head-- 1 :				7,55,556	0	64,000	0	6,91,556	7,55,556	
						Total Sub Head :				7,55,556	0	64,000	0	6,91,556	7,55,556	
						Total Minor Head 110 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
						Total Sub Major Head 2 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
						Total Major Head 2406 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
						Total of Month :				8,44,410	0	64,000	0	7,80,410	8,44,410	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	4,914	0	0	0	4,914	4,914		
						Voted-Sixth-Schedule-Jaintia	339	Voucher	88,854	0	0	0	88,854	88,854		
						Total Object Head-- 1 :				93,768	0	0	0	93,768	93,768	
						Total Sub Head :				93,768	0	0	0	93,768	93,768	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	7,14,811	0	64,000	0	6,50,811	7,14,811		

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Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,14,811	0	64,000	0			6,50,811	7,14,811	
						Total Sub Head :			7,14,811	0	64,000	0			6,50,811	7,14,811	
						Total Minor Head 110 :			8,08,579	0	64,000	0			7,44,579	8,08,579	
						Total Sub Major Head 2 :			8,08,579	0	64,000	0			7,44,579	8,08,579	
						Total Major Head 2406 :			8,08,579	0	64,000	0			7,44,579	8,08,579	
Total of Month :									8,08,579	0	64,000	0			7,44,579	8,08,579	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			541	Voucher	91,238	0	0	0		91,238	91,238
						Total Object Head-- 1 :			91,238	0	0	0		91,238	91,238		
						Total Sub Head :			91,238	0	0	0		91,238	91,238		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			544	Voucher	7,34,696	0	64,000	0		6,70,696	7,34,696
						Total Object Head-- 1 :			7,34,696	0	64,000	0		6,70,696	7,34,696		
						Total Sub Head :			7,34,696	0	64,000	0		6,70,696	7,34,696		
Total Minor Head 110 :									8,25,934	0	64,000	0		7,61,934	8,25,934		

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02				Total Sub Major Head 2 :				8,25,934	0	64,000		0	7,61,934	8,25,934
						Total Major Head 2406 :				8,25,934	0	64,000		0	7,61,934	8,25,934
						Total of Month :				8,25,934	0	64,000		0	7,61,934	8,25,934
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2012	Voucher	91,238	0	0	0	91,238	91,238		
						Voted-Sixth-Schedule-Jaintia	518	Voucher	91,238	0	0	0	91,238	91,238		
						Total Object Head-- 1 :				1,82,476	0	0	0	1,82,476	1,82,476	
						Total Sub Head :				1,82,476	0	0	0	1,82,476	1,82,476	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2013	Voucher	7,23,692	0	76,500	2,200	6,44,992	7,23,692		
						Voted-Sixth-Schedule-Jaintia	517	Voucher	6,50,163	0	64,000	0	5,86,163	6,50,163		
						Total Object Head-- 1 :				13,73,855	0	1,40,500	2,200	12,31,155	13,73,855	
						Total Sub Head :				13,73,855	0	1,40,500	2,200	12,31,155	13,73,855	
						Total Minor Head 110 :		15,56,331	0	1,40,500	2,200	14,13,631	15,56,331			
						Total Sub Major Head 2 :		15,56,331	0	1,40,500	2,200	14,13,631	15,56,331			

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406							Total Major Head	2406 :		15,56,331	0	1,40,500	2,200		14,13,631	15,56,331
							Total of Month	:		15,56,331	0	1,40,500	2,200		14,13,631	15,56,331
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1361	Voucher	4,496	0	0	0	4,496	4,496	
							Voted-Sixth-Schedule-Jaintia	578	Voucher	91,238	0	0	0	91,238	91,238	
						Total Object Head-- 1 :				95,734	0	0	0	95,734	95,734	
			Total Sub Head :				95,734	0	0	0	95,734	95,734				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1360	Voucher	35,592	0	0	0	35,592	35,592	
							Voted-Sixth-Schedule-Jaintia	1362	Voucher	1,034	0	0	0	1,034	1,034	
							Voted-Sixth-Schedule-Jaintia	579	Voucher	7,23,692	0	76,500	2,200	6,44,992	7,23,692	
			Total Object Head-- 1 :				7,60,318	0	76,500	2,200	6,81,618	7,60,318				
			Total Sub Head :				7,60,318	0	76,500	2,200	6,81,618	7,60,318				
		Total Minor Head 110 :				8,56,052	0	76,500	2,200	7,77,352	8,56,052					
		Total Sub Major Head 2 :				8,56,052	0	76,500	2,200	7,77,352	8,56,052					

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :				8,56,052	0	76,500	2,200	7,77,352	8,56,052
						Total of Month :				8,56,052	0	76,500	2,200	7,77,352	8,56,052	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1977	Voucher	92,962	0	0	0	92,962	92,962		
						Voted-Sixth-Schedule-Jaintia	386	Voucher	92,962	0	0	0	92,962	92,962		
					Total Object Head-- 1 :					1,85,924	0	0	0	1,85,924	1,85,924	
					Total Sub Head :					1,85,924	0	0	0	1,85,924	1,85,924	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1976	Voucher	6,63,810	0	76,500	0	5,87,310	6,63,810		
						Voted-Sixth-Schedule-Jaintia	387	Voucher	6,63,810	0	76,500	2,200	5,85,110	6,63,810		
			Total Object Head-- 1 :					13,27,620	0	1,53,000	2,200	11,72,420	13,27,620			
			Total Sub Head :					13,27,620	0	1,53,000	2,200	11,72,420	13,27,620			
		Total Minor Head 110 :					15,13,544	0	1,53,000	2,200	13,58,344	15,13,544				
		Total Sub Major Head 2 :					15,13,544	0	1,53,000	2,200	13,58,344	15,13,544				
Total Major Head 2406 :					15,13,544	0	1,53,000	2,200	13,58,344	15,13,544						

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																				
Month of Account:		DEC/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
Total of Month :										15,13,544	0	1,53,000	2,200		13,58,344	15,13,544						
Month of Account:		FEB/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	527	Voucher		92,962	0	0	0		92,962	92,962						
										92,962	0	0	0		92,962	92,962						
										92,962	0	0	0		92,962	92,962						
		110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	526	Voucher		6,63,810	0	69,000	0		5,94,810	6,63,810						
										6,63,810	0	69,000	0		5,94,810	6,63,810						
										6,63,810	0	69,000	0		5,94,810	6,63,810						
	02	Total Minor Head 110 :								7,56,772	0	69,000	0		6,87,772	7,56,772						
		Total Sub Major Head 2 :								7,56,772	0	69,000	0		6,87,772	7,56,772						
		Total Major Head 2406 :								7,56,772	0	69,000	0		6,87,772	7,56,772						
		Total of Month :								7,56,772	0	69,000	0		6,87,772	7,56,772						
Month of Account:		MAR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	92,962	0	0	0	92,962	92,962		
									Total Object Head-- 1 :	92,962	0	0	0	92,962	92,962	
									Total Sub Head :	92,962	0	0	0	92,962	92,962	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	6,63,810	0	64,000	4,400	5,95,410	6,63,810		
									Total Object Head-- 1 :	6,63,810	0	64,000	4,400	5,95,410	6,63,810	
									Total Sub Head :	6,63,810	0	64,000	4,400	5,95,410	6,63,810	
			Total Minor Head 110 :						7,56,772	0	64,000	4,400	6,88,372	7,56,772		
			Total Sub Major Head 2 :						7,56,772	0	64,000	4,400	6,88,372	7,56,772		
			Total Major Head 2406 :						7,56,772	0	64,000	4,400	6,88,372	7,56,772		
			Total of Month :						7,56,772	0	64,000	4,400	6,88,372	7,56,772		
Total of DDO 1300300 :						95,10,874	0	8,32,000	11,000	86,67,874	95,10,874					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																95,10,874
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						10,99,988	

Summary of DDO wise expenditure

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Jowai Treasury						
D.D.O. :	1300300 D.F.O. Wildlife Division Jowai						
<u>Summary of DDO wise expenditure</u>							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	84,10,886
							95,10,874

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Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	Voucher	1,05,663	0	5,000	0	1,00,663	1,05,663		
							Voted-Sixth-Schedule-Khasi	602	Voucher	1,404	0	0	0	1,404	1,404		
						Total Object Head-- 1 :			1,07,067	0	5,000	0	1,02,067	1,07,067			
						Total Sub Head :			1,07,067	0	5,000	0	1,02,067	1,07,067			
						Total Minor Head 101 :			1,07,067	0	5,000	0	1,02,067	1,07,067			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	391	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964		
							Voted-Sixth-Schedule-Khasi	393	Voucher	2,05,869	0	0	0	2,05,869	2,05,869		
							Voted-Sixth-Schedule-Khasi	508	Voucher	1,07,362	0	0	0	1,07,362	1,07,362		
							Voted-Sixth-Schedule-Khasi	603	Voucher	58,488	0	0	0	58,488	58,488		
							Voted-Sixth-Schedule-Khasi	620	Voucher	7,686	0	0	0	7,686	7,686		
						Total Object Head-- 1 :			18,85,427	2,058	34,600	0	18,48,769	18,83,369			
						Total Sub Head :			18,85,427	2,058	34,600	0	18,48,769	18,83,369			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438		
							Voted-Sixth-Schedule-Khasi	604	Voucher	10,638	0	0	0	10,638	10,638		
						Total Object Head-- 1 :			2,03,076	0	18,300	0	1,84,776	2,03,076			
						Total Sub Head :			2,03,076	0	18,300	0	1,84,776	2,03,076			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	392	Voucher	3,03,139	0	22,000		0	2,81,139	3,03,139		
									Total Object Head-- 1 :	3,03,139	0	22,000		0	2,81,139	3,03,139	
					Total Sub Head :				3,03,139	0	22,000		0	2,81,139	3,03,139		
					Total Minor Head 102 :				23,91,642	2,058	74,900		0	23,14,684	23,89,584		
					Total Sub Major Head 1 :				24,98,709	2,058	79,900		0	24,16,751	24,96,651		
					Total Major Head 2406 :				24,98,709	2,058	79,900		0	24,16,751	24,96,651		
					Total of Month :				24,98,709	2,058	79,900		0	24,16,751	24,96,651		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	228	Voucher	39,291	0	0		0	39,291	39,291		
									Voted-Sixth-Schedule-Khasi	599	Voucher	19,912	0	1,230		0	18,682
					Total Object Head-- 1 :				59,203	0	1,230		0	57,973	59,203		
					Total Sub Head :				59,203	0	1,230		0	57,973	59,203		
		Total Minor Head 101 :	59,203	0	1,230		0	57,973	59,203								
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	2,05,869	0	0		0	2,05,869	2,05,869		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964				
						Voted-Sixth-Schedule-Khasi	331	Voucher	1,07,362	0	4,500	0	1,02,862	1,07,362				
						Voted-Sixth-Schedule-Khasi	439	Voucher	27,860	0	0	0	27,860	27,860				
						Voted-Sixth-Schedule-Khasi	459	Voucher	1,34,869	0	0	0	1,34,869	1,34,869				
						Total Object Head-- 1 :				19,81,982	2,058	39,100	0	19,40,824	19,79,924			
						Total Sub Head :				19,81,982	2,058	39,100	0	19,40,824	19,79,924			
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438	
									Total Object Head-- 1 :				1,92,438	0	18,300	0	1,74,138	1,92,438
			Total Sub Head :						1,92,438	0	18,300	0	1,74,138	1,92,438				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	229	Voucher	3,03,139	0	22,000	0	2,81,139	3,03,139	
									Voted-Sixth-Schedule-Khasi	460	Voucher	84,260	0	0	0	84,260	84,260	
									Total Object Head-- 1 :				3,87,399	0	22,000	0	3,65,399	3,87,399
									Total Sub Head :				3,87,399	0	22,000	0	3,65,399	3,87,399
									Total Minor Head 102 :				25,61,819	2,058	79,400	0	24,80,361	25,59,761
						Total Sub Major Head 1 :				26,21,022	2,058	80,630	0	25,38,334	26,18,964			
						Total Major Head 2406 :				26,21,022	2,058	80,630	0	25,38,334	26,18,964			

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									26,21,022	2,058	80,630	0		25,38,334	26,18,964
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	83,104	0	0	0	83,104	83,104	
						Voted-Sixth-Schedule-Khasi	284	Voucher	1,67,120	0	0	0	1,67,120	1,67,120	
						Voted-Sixth-Schedule-Khasi	285	Voucher	1,30,323	0	0	0	1,30,323	1,30,323	
						Total Object Head-- 1 :			3,80,547	0	0	0	3,80,547	3,80,547	
						Total Sub Head :			3,80,547	0	0	0	3,80,547	3,80,547	
						Total Minor Head 1 :			3,80,547	0	0	0	3,80,547	3,80,547	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	39,291	0	0	0	39,291	39,291	
						Total Object Head-- 1 :			39,291	0	0	0	39,291	39,291	
						Total Sub Head :			39,291	0	0	0	39,291	39,291	
		Total Minor Head 101 :				39,291	0	0	0	39,291	39,291				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	15,78,057	2,058	34,600	19,800	15,21,599	15,75,999	
						Voted-Sixth-Schedule-Khasi	387	Voucher	1,07,362	0	4,500	2,200	1,00,662	1,07,362	

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Demand :		50 ADMINISTRATION OF FORESTS																															
Department :		Forest and Environment Department																															
Treasury :		Nongstoin Treasury																															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																															
Month of Account:		JUN/2025																															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																
													8009	-	7610																		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	41	Voucher	2,05,869	0	0	0		2,05,869	2,05,869																
					Total Object Head-- 1 :						18,91,288	2,058	39,100	22,000		18,28,130	18,89,230																
					Total Sub Head :						18,91,288	2,058	39,100	22,000		18,28,130	18,89,230																
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	218	Voucher	1,92,438	0	18,300	0		1,74,138	1,92,438																
					Total Object Head-- 1 :						1,92,438	0	18,300	0		1,74,138	1,92,438																
					Total Sub Head :						1,92,438	0	18,300	0		1,74,138	1,92,438																
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	217	Voucher	3,44,530	0	22,000	0		3,22,530	3,44,530																
					Total Object Head-- 1 :						3,44,530	0	22,000	0		3,22,530	3,44,530																
					Total Sub Head :						3,44,530	0	22,000	0		3,22,530	3,44,530																
			Total Minor Head 102 :								24,28,256	2,058	79,400	22,000		23,24,798	24,26,198																
			Total Sub Major Head 1 :								28,48,094	2,058	79,400	22,000		27,44,636	28,46,036																
			Total Major Head 2406 :								28,48,094	2,058	79,400	22,000		27,44,636	28,46,036																
Total of Month :											28,48,094	2,058	79,400	22,000		27,44,636	28,46,036																
Month of Account:		JUL/2025																															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																
													8009	-	7610																		

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		JUL/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	39,819	0	0	0			39,819	39,819				
						Voted-Sixth-Schedule-Khasi	633	Voucher	83,104	0	0	0		83,104	83,104					
						Total Object Head-- 1 :				1,22,923	0	0	0		1,22,923	1,22,923				
						Total Sub Head :				1,22,923	0	0	0		1,22,923	1,22,923				
						Total Minor Head 1 :				1,22,923	0	0	0		1,22,923	1,22,923				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	39,291	0	0	0			39,291	39,291				
						Total Object Head-- 1 :				39,291	0	0	0		39,291	39,291				
						Total Sub Head :				39,291	0	0	0		39,291	39,291				
						Total Minor Head 101 :				39,291	0	0	0		39,291	39,291				
						102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,05,869	0	0	0			2,05,869	2,05,869
										Voted-Sixth-Schedule-Khasi	39	Voucher	16,85,419	2,058	42,100	22,000		16,19,261	16,83,361	
		Total Object Head-- 1 :								18,91,288	2,058	42,100	22,000		18,25,130	18,89,230				
		Total Sub Head :								18,91,288	2,058	42,100	22,000		18,25,130	18,89,230				
		Total Minor Head 102 :								18,91,288	2,058	42,100	22,000		18,25,130	18,89,230				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,92,438	0	18,300	0			1,74,138	1,92,438				
						Total Object Head-- 1 :				1,92,438	0	18,300	0		1,74,138	1,92,438				
						Total Sub Head :				1,92,438	0	18,300	0		1,74,138	1,92,438				

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																				
Month of Account:		JUL/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	Voucher	3,44,530	0	22,000		0	3,22,530	3,44,530						
										Total Object Head-- 1 :						3,44,530	0	22,000		0	3,22,530	3,44,530
										Total Sub Head :						3,44,530	0	22,000		0	3,22,530	3,44,530
		Total Minor Head 102 :						24,28,256	2,058	82,400	22,000	23,21,798	24,26,198									
		Total Sub Major Head 1 :						25,90,470	2,058	82,400	22,000	24,84,012	25,88,412									
		Total Major Head 2406 :						25,90,470	2,058	82,400	22,000	24,84,012	25,88,412									
		Total of Month :						25,90,470	2,058	82,400	22,000	24,84,012	25,88,412									
Month of Account:		AUG/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	Voucher	82,484	0	0		0	82,484	82,484						
										Total Object Head-- 1 :						82,484	0	0		0	82,484	82,484
										Total Sub Head :						82,484	0	0		0	82,484	82,484
		Total Minor Head 1 :						82,484	0	0		0	82,484	82,484								
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	Voucher	40,422	0	0		0	40,422	40,422						
Total Object Head-- 1 :										40,422	0	0		0	40,422	40,422						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works				Total Sub Head :				40,422	0	0	0		40,422	40,422
							Total Minor Head 101 :				40,422	0	0	0		40,422	40,422
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	2,08,104	0	0	0	2,08,104	2,08,104			
						Voted-Sixth-Schedule-Khasi	80	Voucher	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160			
						Total Object Head-- 1 :				19,34,322	2,058	42,300	22,000	18,67,964	19,32,264		
			Total Sub Head :						19,34,322	2,058	42,300	22,000	18,67,964	19,32,264			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,98,162	0	24,500	0	1,73,662	1,98,162			
						Total Object Head-- 1 :				1,98,162	0	24,500	0	1,73,662	1,98,162		
			Total Sub Head :						1,98,162	0	24,500	0	1,73,662	1,98,162			
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	3,52,032	0	22,000	0	3,30,032	3,52,032				
					Total Object Head-- 1 :				3,52,032	0	22,000	0	3,30,032	3,52,032			
					Total Sub Head :						3,52,032	0	22,000	0	3,30,032	3,52,032	
					Total Minor Head 102 :						24,84,516	2,058	88,800	22,000	23,71,658	24,82,458	
					Total Sub Major Head 1 :						26,07,422	2,058	88,800	22,000	24,94,564	26,05,364	
					Total Major Head 2406 :						26,07,422	2,058	88,800	22,000	24,94,564	26,05,364	
Total of Month :						26,07,422	2,058	88,800	22,000	24,94,564	26,05,364						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	82,484	0	0	0	82,484	82,484		
						Voted-Sixth-Schedule-Khasi	862	Voucher	82,484	0	0	0	82,484	82,484		
						Total Object Head-- 1 :				1,64,968	0	0	0	1,64,968	1,64,968	
						Total Sub Head :				1,64,968	0	0	0	1,64,968	1,64,968	
						Total Minor Head 1 :				1,64,968	0	0	0	1,64,968	1,64,968	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	40,422	0	0	0	40,422	40,422		
						Voted-Sixth-Schedule-Khasi	861	Voucher	40,422	0	0	0	40,422	40,422		
						Total Object Head-- 1 :				80,844	0	0	0	80,844	80,844	
						Total Sub Head :				80,844	0	0	0	80,844	80,844	
						Total Minor Head 101 :				80,844	0	0	0	80,844	80,844	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160		
						Voted-Sixth-Schedule-Khasi	45	Voucher	84,086	0	0	0	84,086	84,086		
						Voted-Sixth-Schedule-Khasi	860	Voucher	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160		
						Voted-Sixth-Schedule-Khasi	972	Voucher	84,086	0	0	0	84,086	84,086		
						Total Object Head-- 1 :				36,20,608	4,116	84,600	44,000	34,87,892	36,16,492	
						Total Sub Head :				36,20,608	4,116	84,600	44,000	34,87,892	36,16,492	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,98,162	0	24,500	0	1,73,662	1,98,162		
						Voted-Sixth-Schedule-Khasi	864	Voucher	1,98,162	0	24,500	0	1,73,662	1,98,162		
						Total Object Head-- 1 :			3,96,324	0	49,000	0	3,47,324	3,96,324		
						Total Sub Head :			3,96,324	0	49,000	0	3,47,324	3,96,324		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	3,52,032	0	22,000	0	3,30,032	3,52,032		
						Voted-Sixth-Schedule-Khasi	863	Voucher	3,52,032	0	22,000	0	3,30,032	3,52,032		
						Total Object Head-- 1 :			7,04,064	0	44,000	0	6,60,064	7,04,064		
						Total Sub Head :			7,04,064	0	44,000	0	6,60,064	7,04,064		
			Total Minor Head 102 :			47,20,996	4,116	1,77,600	44,000	44,95,280	47,16,880					
			Total Sub Major Head 1 :			49,66,808	4,116	1,77,600	44,000	47,41,092	49,62,692					
Total Major Head 2406 :			49,66,808	4,116	1,77,600	44,000	47,41,092	49,62,692								
Total of Month :			49,66,808	4,116	1,77,600	44,000	47,41,092	49,62,692								
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	82,484	0	0	0	82,484	82,484		

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	793	Voucher	3,968	0	0	0		3,968	3,968					
						Total Object Head-- 1 :										86,452	0	0	0	86,452	86,452
						Total Sub Head :										86,452	0	0	0	86,452	86,452
						Total Minor Head 1 :										86,452	0	0	0	86,452	86,452
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	Voucher	40,422	0	0	0		40,422	40,422					
							Voted-Sixth-Schedule-Khasi	796	Voucher	1,928	0	0	0		1,928	1,928					
						Total Object Head-- 1 :										42,350	0	0	0	42,350	42,350
						Total Sub Head :										42,350	0	0	0	42,350	42,350
						Total Minor Head 101 :										42,350	0	0	0	42,350	42,350
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	84,086	0	0	0		84,086	84,086					
							Voted-Sixth-Schedule-Khasi	177	Voucher	17,26,218	2,058	47,300	22,000		16,54,860	17,24,160					
							Voted-Sixth-Schedule-Khasi	794	Voucher	83,448	0	0	0		83,448	83,448					
							Voted-Sixth-Schedule-Khasi	795	Voucher	4,112	0	0	0		4,112	4,112					
						Total Object Head-- 1 :										18,97,864	2,058	47,300	22,000	18,26,506	18,95,806
		Total Sub Head :										18,97,864	2,058	47,300	22,000	18,26,506	18,95,806				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	Voucher	1,98,162	0	24,500	0		1,73,662	1,98,162					

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Department :		Forest and Environment Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	792	Voucher	9,744	0	0	0	9,744	9,744							
									Total Object Head-- 1 :				2,07,906	0	24,500	0	1,83,406	2,07,906			
									Total Sub Head :				2,07,906	0	24,500	0	1,83,406	2,07,906			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	3,52,032	0	28,000	0	3,24,032	3,52,032							
									Voted-Sixth-Schedule-Khasi	944	Voucher	17,208	0	0	0	17,208	17,208				
												Total Object Head-- 1 :				3,69,240	0	28,000	0	3,41,240	3,69,240
												Total Sub Head :				3,69,240	0	28,000	0	3,41,240	3,69,240
									Total Minor Head 102 :				24,75,010	2,058	99,800	22,000	23,51,152	24,72,952			
			Total Sub Major Head 1 :				26,03,812	2,058	99,800	22,000	24,79,954	26,01,754									
			Total Major Head 2406 :				26,03,812	2,058	99,800	22,000	24,79,954	26,01,754									
Total of Month :				26,03,812	2,058	99,800	22,000	24,79,954	26,01,754												
Month of Account:		DEC/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	84,676	0	0	0	84,676	84,676							
									Voted-Sixth-Schedule-Khasi	701	Voucher	84,676	0	0	0	84,676	84,676				

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Department :		Forest and Environment Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,69,352	0	0	0	0	1,69,352	1,69,352	
						Total Sub Head :					1,69,352	0	0	0	0	1,69,352	1,69,352	
						Total Minor Head 1 :					1,69,352	0	0	0	0	1,69,352	1,69,352	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	41,504	0	0	0	0	41,504	41,504			
							Voted-Sixth-Schedule-Khasi	700	Voucher	41,504	0	0	0	0	41,504	41,504		
								Total Object Head-- 1 :					83,008	0	0	0	83,008	83,008
								Total Sub Head :					83,008	0	0	0	83,008	83,008
							Total Minor Head 101 :					83,008	0	0	0	83,008	83,008	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	85,714	0	0	0	0	85,714	85,714			
							Voted-Sixth-Schedule-Khasi	134	Voucher	17,65,680	2,058	47,300	22,000	16,94,322	17,63,622			
								Voted-Sixth-Schedule-Khasi	699	Voucher	17,65,680	2,058	47,300	22,000	16,94,322	17,63,622		
								Voted-Sixth-Schedule-Khasi	722	Voucher	85,714	0	0	0	85,714	85,714		
							Total Object Head-- 1 :					37,02,788	4,116	94,600	44,000	35,60,072	36,98,672	
							Total Sub Head :					37,02,788	4,116	94,600	44,000	35,60,072	36,98,672	
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	2,00,598	0	24,500	0	1,76,098	2,00,598
											Voted-Sixth-Schedule-Khasi	703	Voucher	2,00,598	0	24,500	0	1,76,098

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Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,01,196	0	49,000	0	3,52,196	4,01,196			
						Total Sub Head :			4,01,196	0	49,000	0	3,52,196	4,01,196			
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,58,734	0	28,000	0	3,30,734	3,58,734
									Voted-Sixth-Schedule-Khasi	702	Voucher	3,58,734	0	28,000	0	3,30,734	3,58,734
									Total Object Head-- 1 :			7,17,468	0	56,000	0	6,61,468	7,17,468
									Total Sub Head :			7,17,468	0	56,000	0	6,61,468	7,17,468
						Total Minor Head 102 :			48,21,452	4,116	1,99,600	44,000	45,73,736	48,17,336			
						Total Sub Major Head 1 :			50,73,812	4,116	1,99,600	44,000	48,26,096	50,69,696			
						Total Major Head 2406 :			50,73,812	4,116	1,99,600	44,000	48,26,096	50,69,696			
						Total of Month :			50,73,812	4,116	1,99,600	44,000	48,26,096	50,69,696			
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	87	Voucher	84,676	0	0	0	84,676	84,676			
									Total Object Head-- 1 :			84,676	0	0	0	84,676	84,676
									Total Sub Head :			84,676	0	0	0	84,676	84,676

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001		Total Minor Head 1 :						84,676	0	0	0	84,676	84,676					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher		41,504	0	0	0	41,504	41,504					
									Total Object Head-- 1 :						41,504					
									Total Sub Head :						41,504					
				Total Minor Head 101 :						41,504	0	0	0	41,504	41,504					
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher		17,73,614	2,058	47,350	22,000	17,02,206	17,71,556					
										85,714	0	0	0	85,714	85,714					
									Total Object Head-- 1 :						18,59,328	2,058	47,350	22,000	17,87,920	18,57,270
									Total Sub Head :						18,59,328	2,058	47,350	22,000	17,87,920	18,57,270
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher		2,00,598	0	24,500	0	1,76,098	2,00,598					
									Total Object Head-- 1 :						2,00,598	0	24,500	0	1,76,098	2,00,598
									Total Sub Head :						2,00,598	0	24,500	0	1,76,098	2,00,598
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher		3,61,166	0	28,000	0	3,33,166	3,61,166					
									Total Object Head-- 1 :						3,61,166	0	28,000	0	3,33,166	3,61,166
									Total Sub Head :						3,61,166	0	28,000	0	3,33,166	3,61,166
				Total Minor Head 102 :						24,21,092	2,058	99,850	22,000	22,97,184	24,19,034					
		Total Sub Major Head 1 :																		

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Department :		Forest and Environment Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		FEB/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406		01										25,47,272	2,058	99,850	22,000		24,23,364	25,45,214
		Total Major Head 2406 :										25,47,272	2,058	99,850	22,000		24,23,364	25,45,214
		Total of Month :										25,47,272	2,058	99,850	22,000		24,23,364	25,45,214
Month of Account:		MAR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	472	Voucher	84,676	0	0	0		84,676	84,676		
										84,676	0	0	0		84,676	84,676		
										84,676	0	0	0		84,676	84,676		
										84,676	0	0	0		84,676	84,676		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	269	Voucher	41,504	0	0	0		41,504	41,504		
										41,504	0	0	0		41,504	41,504		
										41,504	0	0	0		41,504	41,504		
										41,504	0	0	0		41,504	41,504		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	Voucher	85,714	0	0	0		85,714	85,714		
										17,73,614	2,058	47,350	22,000		17,02,206	17,71,556		

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																						
Month of Account:		MAR/2026																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	637	Voucher	50,188	0	0	0	50,188	50,188										
															Total Object Head-- 1 :				19,09,516	2,058	47,350	22,000	18,38,108	19,07,458
															Total Sub Head :				19,09,516	2,058	47,350	22,000	18,38,108	19,07,458
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	2,00,598	0	24,500	0	1,76,098	2,00,598										
															Total Object Head-- 1 :				2,00,598	0	24,500	0	1,76,098	2,00,598
															Total Sub Head :				2,00,598	0	24,500	0	1,76,098	2,00,598
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	2,60,291	0	20,000	0	2,40,291	2,60,291										
															Total Object Head-- 1 :				2,60,291	0	20,000	0	2,40,291	2,60,291
															Total Sub Head :				2,60,291	0	20,000	0	2,40,291	2,60,291
			Total Minor Head 102 :				23,70,405	2,058	91,850	22,000	22,54,497	23,68,347												
			Total Sub Major Head 1 :				24,96,585	2,058	91,850	22,000	23,80,677	24,94,527												
			Total Major Head 2406 :				24,96,585	2,058	91,850	22,000	23,80,677	24,94,527												
Total of Month :				24,96,585	2,058	91,850	22,000	23,80,677	24,94,527															
Total of DDO 1300100 :				3,08,54,006	24,696	10,79,830	2,20,000	2,95,29,480	3,08,29,310															
Reconciliation Portion																								
Internal Adjustment of A.G. Office:																								
DDO wise Total (Original +Reconcilation+IA) :																								
3,08,29,310																								

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi11,76,078
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi5,74,484
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi2,25,49,715
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi23,85,174
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi41,43,859
						3,08,29,310

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	1,32,327	0	0	4,400		1,27,927	1,32,327			
						Total Object Head-- 1 :					1,32,327	0	0	4,400	1,27,927	1,32,327			
						Total Sub Head :					1,32,327	0	0	4,400	1,27,927	1,32,327			
						Total Minor Head 101 :					1,32,327	0	0	4,400	1,27,927	1,32,327			
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	38,004	0	0	0	38,004	38,004			
							Total Object Head-- 1 :					38,004	0	0	0	38,004	38,004		
							Total Sub Head :					38,004	0	0	0	38,004	38,004		
							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	301	Voucher	2,95,740	2,000	21,125	2,200	2,70,415	2,93,740
			Total Object Head-- 1 :							2,95,740	2,000	21,125	2,200	2,70,415	2,93,740				
			Total Sub Head :							2,95,740	2,000	21,125	2,200	2,70,415	2,93,740				
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				130	Voucher	2,03,420	0	6,000	0	1,97,420	2,03,420		
					Total Object Head-- 1 :					2,03,420	0	6,000	0	1,97,420	2,03,420				
					Total Sub Head :					2,03,420	0	6,000	0	1,97,420	2,03,420				
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	4,55,329	7,550	30,000	8,800	4,08,979	4,47,779		
			Voted-Sixth-Schedule-Garo	126				Voucher	2,72,954	0	15,000	0	2,57,954	2,72,954					
			Voted-Sixth-Schedule-Garo	187				Voucher	62,681	1,000	20,000	0	41,681	61,681					

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,90,964	8,550	65,000	8,800	7,08,614	7,82,414		
						Total Sub Head :				7,90,964	8,550	65,000	8,800	7,08,614	7,82,414		
						Total Minor Head 102 :				13,28,128	10,550	92,125	11,000	12,14,453	13,17,578		
						Total Sub Major Head 1 :				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
						Total Major Head 2406 :				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
						Total of Month :				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				35	Voucher	1,34,748	0	0	4,400	1,30,348	1,34,748
						Voted-Sixth-Schedule-Garo				589	Voucher	7,263	0	0	0	7,263	7,263
						Total Object Head-- 1 :				1,42,011	0	0	4,400	1,37,611	1,42,011		
						Total Sub Head :				1,42,011	0	0	4,400	1,37,611	1,42,011		
						Total Minor Head 101 :				1,42,011	0	0	4,400	1,37,611	1,42,011		
						102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				31	Voucher	38,706	0
Voted-Sixth-Schedule-Garo				582	Voucher					2,106	0	0	0	2,106	2,106		

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					40,812	0	0	0		40,812	40,812
											40,812	0	0	0		40,812	40,812
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											40,812	0	0	0		40,812	40,812
											40,						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	588	Voucher	16,641	0	0	0		16,641	16,641
Total Object Head-- 1 :										8,52,392	8,550	65,000	8,800		7,70,042	8,43,842
Total Sub Head :										8,52,392	8,550	65,000	8,800		7,70,042	8,43,842
Total Minor Head 102 :										15,81,385	10,550	92,125	11,000		14,67,710	15,70,835
Total Sub Major Head 1 :										17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
Total Major Head 2406 :										17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
Total of Month :										17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	Voucher	1,34,748	0	0	4,400		1,30,348	1,34,748
Total Object Head-- 1 :										1,34,748	0	0	4,400		1,30,348	1,34,748
Total Sub Head :										1,34,748	0	0	4,400		1,30,348	1,34,748
Total Minor Head 101 :										1,34,748	0	0	4,400		1,30,348	1,34,748
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	Voucher	38,706	0	0	0		38,706	38,706
Total Object Head-- 1 :										38,706	0	0	0		38,706	38,706

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																		
Month of Account:		JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406				01	102	(03) Recreation Forestry		Total Sub Head :					38,706	0	0	0	38,706		38,706	
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	25,368	0	0	0	25,368		25,368		
									Voted-Sixth-Schedule-Garo	47	Voucher	3,01,215	2,000	21,125	2,200	2,75,890		2,99,215		
								Total Object Head-- 1 :				3,26,583	2,000	21,125	2,200	3,01,258		3,24,583		
								Total Sub Head :				3,26,583	2,000	21,125	2,200	3,01,258		3,24,583		
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,32,349	0	6,000	0	1,26,349		1,32,349		
								Total Object Head-- 1 :				1,32,349	0	6,000	0	1,26,349		1,32,349		
								Total Sub Head :				1,32,349	0	6,000	0	1,26,349		1,32,349		
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	41,391	0	0	0	41,391		41,391		
									Voted-Sixth-Schedule-Garo	49	Voucher	2,78,501	0	15,000	0	2,63,501		2,78,501		
									Voted-Sixth-Schedule-Garo	50	Voucher	5,27,820	8,550	50,000	8,800	4,60,470		5,19,270		
								Total Object Head-- 1 :				8,47,712	8,550	65,000	8,800	7,65,362		8,39,162		
								Total Sub Head :				8,47,712	8,550	65,000	8,800	7,65,362		8,39,162		
								Total Minor Head 102 :				13,45,350	10,550	92,125	11,000	12,31,675		13,34,800		
								Total Sub Major Head 1 :				14,80,098	10,550	92,125	15,400	13,62,023		14,69,548		
								Total Major Head 2406 :				14,80,098	10,550	92,125	15,400	13,62,023		14,69,548		
												14,80,098								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :											10,550	92,125	15,400	13,62,023	14,69,548	
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher		1,34,748	0	0	4,400	1,30,348	1,34,748	
										1,34,748	0	0	4,400	1,30,348	1,34,748	
									Total Object Head-- 1 :							
									Total Sub Head :							
									Total Minor Head 101 :							
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher		38,706	0	0	0	38,706	38,706	
										38,706	0	0	0	38,706	38,706	
									Total Object Head-- 1 :							
									Total Sub Head :							
									Total Minor Head 102 :							
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	527	Voucher		34,769	0	0	0	34,769	34,769	
									Voted-Sixth-Schedule-Garo	81	Voucher		3,42,606	2,000	15,000	2,200
						Total Object Head-- 1 :										
						Total Sub Head :										
						Total Minor Head 104 :										
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher		1,32,349	0	6,000	0	1,26,349	1,32,349	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,32,349	0	6,000	0	1,26,349	1,32,349	
						Total Sub Head :				1,32,349	0	6,000	0	1,26,349	1,32,349	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	5,69,211	8,550	50,000	8,800	5,01,861	5,60,661		
						Voted-Sixth-Schedule-Garo	84	Voucher	2,78,501	0	15,000	0	2,63,501	2,78,501		
						Total Object Head-- 1 :				8,47,712	8,550	65,000	8,800	7,65,362	8,39,162	
						Total Sub Head :				8,47,712	8,550	65,000	8,800	7,65,362	8,39,162	
			Total Minor Head 102 :				13,96,142	10,550	86,000	11,000	12,88,592	13,85,592				
			Total Sub Major Head 1 :				15,30,890	10,550	86,000	15,400	14,18,940	15,20,340				
Total Major Head 2406 :				15,30,890	10,550	86,000	15,400	14,18,940	15,20,340							
Total of Month :						15,30,890	10,550	86,000	15,400	14,18,940	15,20,340					
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,38,577	0	0	4,400	1,34,177	1,38,577		
						Total Object Head-- 1 :				1,38,577	0	0	4,400	1,34,177	1,38,577	
						Total Sub Head :				1,38,577	0	0	4,400	1,34,177	1,38,577	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	Total Minor Head 101 :								1,38,577	0	0		4,400	1,34,177	1,38,577
		102	(03) Recreation Forestry	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher		39,819	0	0		0	39,819	39,819
			Total Object Head-- 1 :								39,819	0	0		0	39,819	39,819
			Total Sub Head :								39,819	0	0		0	39,819	39,819
			(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher		2,60,805	2,000	15,000		2,200	2,41,605	2,58,805
			Total Object Head-- 1 :								2,60,805	2,000	15,000		2,200	2,41,605	2,58,805
			Total Sub Head :								2,60,805	2,000	15,000		2,200	2,41,605	2,58,805
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher		1,35,260	0	8,000		0	1,27,260	1,35,260
			Total Object Head-- 1 :								1,35,260	0	8,000		0	1,27,260	1,35,260
			Total Sub Head :								1,35,260	0	8,000		0	1,27,260	1,35,260
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher		2,83,120	0	15,000		0	2,68,120	2,83,120
							Voted-Sixth-Schedule-Garo	52	Voucher		5,16,712	8,550	50,000		8,800	4,49,362	5,08,162
			Total Object Head-- 1 :								7,99,832	8,550	65,000		8,800	7,17,482	7,91,282
			Total Sub Head :								7,99,832	8,550	65,000		8,800	7,17,482	7,91,282
			Total Minor Head 102 :								12,35,716	10,550	88,000		11,000	11,26,166	12,25,166
			Total Sub Major Head 1 :								13,74,293	10,550	88,000		15,400	12,60,343	13,63,743
			Total Major Head 2406 :														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406										13,74,293	10,550	88,000	15,400		12,60,343	13,63,743
		Total of Month :								13,74,293	10,550	88,000	15,400		12,60,343	13,63,743
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1117	Voucher	1,38,577	0	0	4,400		1,34,177	1,38,577
								73	Voucher	1,38,577	0	0	4,400		1,34,177	1,38,577
								Total Object Head-- 1 :		2,77,154	0	0	8,800		2,68,354	2,77,154
								Total Sub Head :		2,77,154	0	0	8,800		2,68,354	2,77,154
								Total Minor Head 101 :		2,77,154	0	0	8,800		2,68,354	2,77,154
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1121	Voucher	68,985	0	0	0		68,985	68,985
								71	Voucher	39,819	0	0	0		39,819	39,819
								Total Object Head-- 1 :		1,08,804	0	0	0		1,08,804	1,08,804
								Total Sub Head :		1,08,804	0	0	0		1,08,804	1,08,804
								Total Minor Head 102 :		1,08,804	0	0	0		1,08,804	1,08,804
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1120	Voucher	3,39,338	0	27,500	4,400		3,07,438	3,39,338
								35	Voucher	3,34,272	0	27,500	4,400		3,02,372	3,34,272

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																						
Month of Account:		SEP/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	Voucher		4,969	0	0	0		4,969	4,969							
											Total Object Head-- 1 :								6,78,579	0	55,000	8,800	6,14,779	6,78,579
											Total Sub Head :								6,78,579	0	55,000	8,800	6,14,779	6,78,579
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1118	Voucher		1,35,260	0	8,000	0		1,27,260	1,35,260							
											Voted-Sixth-Schedule-Garo	70	Voucher		1,35,260	0	8,000	0		1,27,260	1,35,260			
											Total Object Head-- 1 :								2,70,520	0	16,000	0	2,54,520	2,70,520
											Total Sub Head :								2,70,520	0	16,000	0	2,54,520	2,70,520
											(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1116	Voucher		2,83,120	0	15,000	0		2,68,120
			Voted-Sixth-Schedule-Garo	1119	Voucher		5,25,020	4,550	50,000	8,800									4,61,670	5,20,470				
			Voted-Sixth-Schedule-Garo	36	Voucher		2,83,120	0	15,000	0									2,68,120	2,83,120				
			Voted-Sixth-Schedule-Garo	434	Voucher		2,197	0	0	0									2,197	2,197				
			Voted-Sixth-Schedule-Garo	69	Voucher		4,53,043	0	43,000	6,600									4,03,443	4,53,043				
			Voted-Sixth-Schedule-Garo	72	Voucher		69,655	4,550	7,000	2,200									55,905	65,105				
			Total Object Head-- 1 :																16,16,155	9,100	1,30,000	17,600	14,59,455	16,07,055
			Total Sub Head :								16,16,155	9,100	1,30,000	17,600	14,59,455	16,07,055								
			Total Minor Head 102 :								26,74,058	9,100	2,01,000	26,400	24,37,558	26,64,958								

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01		Total Sub Major Head 1 :						29,51,212	9,100	2,01,000	35,200	27,05,912	29,42,112				
						Total Major Head 2406 :	29,51,212	9,100	2,01,000	35,200	27,05,912	29,42,112						
						Total of Month :	29,51,212	9,100	2,01,000	35,200	27,05,912	29,42,112						
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	34,674	0	0	0	34,674	34,674				
Total Object Head-- 1 :									34,674	0	0	0	34,674	34,674				
Total Sub Head :									34,674	0	0	0	34,674	34,674				
Total Minor Head 102 :									34,674	0	0	0	34,674	34,674				
Total Sub Major Head 1 :									34,674	0	0	0	34,674	34,674				
Total Major Head 2406 :									34,674	0	0	0	34,674	34,674				
Total of Month :									34,674	0	0	0	34,674	34,674				
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				

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Demand :		50 ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																								
Month of Account:		NOV/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	Voucher	1,38,577	0	0	4,400		1,34,177	1,38,577										
										Total Object Head-- 1 :									1,38,577	0	0	4,400	1,34,177	1,38,577		
										Total Sub Head :									1,38,577	0	0	4,400	1,34,177	1,38,577		
										Total Minor Head 101 :									1,38,577	0	0	4,400	1,34,177	1,38,577		
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	Voucher	68,985	0	0	0		68,985	68,985									
											Total Object Head-- 1 :									68,985	0	0	0	68,985	68,985	
											Total Sub Head :									68,985	0	0	0	68,985	68,985	
											(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	Voucher	3,39,338	0	27,500	4,400		3,07,438	3,39,338		
				Total Object Head-- 1 :														3,39,338	0	27,500	4,400	3,07,438	3,39,338			
				Total Sub Head :														3,39,338	0	27,500	4,400	3,07,438	3,39,338			
		(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	Voucher	1,32,630								0	8,000	0		1,24,630	1,32,630			
										Total Object Head-- 1 :									1,32,630	0	8,000	0	1,24,630	1,32,630		
			Total Sub Head :									1,32,630	0	8,000	0	1,24,630	1,32,630									
			(17) Operation Soil Watch							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	Voucher	5,21,932	4,550	50,000	8,800		4,58,582	5,17,382				
		Voted-Sixth-Schedule-Garo														93	Voucher	2,83,120	0	0	0	2,83,120	2,83,120			
		Total Object Head-- 1 :														8,05,052	4,550	50,000	8,800	7,41,702	8,00,502					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				8,05,052	4,550	50,000	8,800	7,41,702	8,00,502		
					Total Minor Head 102 :				13,46,005	4,550	85,500	13,200	12,42,755	13,41,455		
					Total Sub Major Head 1 :				14,84,582	4,550	85,500	17,600	13,76,932	14,80,032		
					Total Major Head 2406 :				14,84,582	4,550	85,500	17,600	13,76,932	14,80,032		
					Total of Month :				14,84,582	4,550	85,500	17,600	13,76,932	14,80,032		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1286	Voucher	1,40,239	0	0	0	1,40,239	1,40,239	
							Voted-Sixth-Schedule-Garo	44	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239	
							Voted-Sixth-Schedule-Garo	578	Voucher	6,648	0	0	0	6,648	6,648	
							Total Object Head-- 1 :				2,87,126	0	0	4,400	2,82,726	2,87,126
							Total Sub Head :				2,87,126	0	0	4,400	2,82,726	2,87,126
							Total Minor Head 101 :				2,87,126	0	0	4,400	2,82,726	2,87,126
		102	(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1281	Voucher	69,815	0	0	0	69,815	69,815	
							Voted-Sixth-	159	Voucher	69,815	0	0	0	69,815	69,815	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	577	Voucher		3,320	0	0	0		3,320	3,320
											1,42,950	0	0	0		1,42,950	1,42,950
											1,42,950	0	0	0		1,42,950	1,42,950
											1,42,950	0	0	0		1,42,950	1,42,950
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1280	Voucher		3,43,514	0	12,500	2,200		3,28,814	3,43,514
											3,43,514	0	12,500	4,400		3,26,614	3,43,514
											16,646	0		0		16,646	16,646
											16,646	0	0	0		16,646	16,646
											7,03,674	0	25,000	6,600		6,72,074	7,03,674
											7,03,674	0	25,000	6,600		6,72,074	7,03,674
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1282	Voucher		1,34,370	0	8,000	0		1,26,370	1,34,370
											1,34,370	0	8,000	0		1,26,370	1,34,370
											6,960	0	0	0		6,960	6,960
											6,960	0	0	0		6,960	6,960
											2,75,700	0	16,000	0		2,59,700	2,75,700
											2,75,700	0	16,000	0		2,59,700	2,75,700
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1283	Voucher		5,28,448	3,448	50,000	0		4,75,000	5,25,000
											2,86,880	0	0	0		2,86,880	2,86,880
											2,86,880	0	0	0		2,86,880	2,86,880
											2,86,880	0	0	0		2,86,880	2,86,880

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	5,28,448	4,550	50,000	8,800	4,65,098	5,23,898		
						Voted-Sixth-Schedule-Garo	573	Voucher	15,040	0	0	0	15,040	15,040		
						Voted-Sixth-Schedule-Garo	574	Voucher	25,786	0	0	0	25,786	25,786		
						Total Object Head-- 1 :		16,71,482	7,998	1,00,000	8,800	15,54,684	16,63,484			
						Total Sub Head :		16,71,482	7,998	1,00,000	8,800	15,54,684	16,63,484			
						Total Minor Head 102 :		27,93,806	7,998	1,41,000	15,400	26,29,408	27,85,808			
						Total Sub Major Head 1 :		30,80,932	7,998	1,41,000	19,800	29,12,134	30,72,934			
Total Major Head 2406 :		30,80,932	7,998	1,41,000	19,800	29,12,134	30,72,934									
Total of Month :		30,80,932	7,998	1,41,000	19,800	29,12,134	30,72,934									
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	1,40,239	0	0	0	1,40,239	1,40,239		
						Total Object Head-- 1 :		1,40,239	0	0	0	1,40,239	1,40,239			
						Total Sub Head :		1,40,239	0	0	0	1,40,239	1,40,239			
						Total Minor Head 101 :		1,40,239	0	0	0	1,40,239	1,40,239			

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																		
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
													8009	-	7610					
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	Voucher		69,815	1,000	0	0		68,815	68,815			
											69,815	1,000	0	0		68,815	68,815			
											69,815	1,000	0	0		68,815	68,815			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	Voucher		3,45,639	2,000	12,500	0		3,31,139	3,43,639			
											3,45,639	2,000	12,500	0		3,31,139	3,43,639			
											3,45,639	2,000	12,500	0		3,31,139	3,43,639			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	227	Voucher		1,34,370	0	8,000	0		1,26,370	1,34,370			
											1,34,370	0	8,000	0		1,26,370	1,34,370			
											1,34,370	0	8,000	0		1,26,370	1,34,370			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	Voucher		5,29,505	4,000	50,000	0		4,75,505	5,25,505			
											2,90,504	0	0	0		2,90,504	2,90,504			
											2,90,504	0	0	0		2,90,504	2,90,504			

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																		
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
Total of Month :											15,10,072	7,000	70,500	0			14,32,572	15,03,072		
Month of Account:		MAR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				55	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239			
Total Object Head-- 1 :								1,40,239	0	0	4,400	1,35,839	1,40,239							
Total Sub Head :								1,40,239	0	0	4,400	1,35,839	1,40,239							
Total Minor Head 101 :								1,40,239	0	0	4,400	1,35,839	1,40,239							
102						(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				53	Voucher	69,815	1,000	0	0	68,815	68,815
									Total Object Head-- 1 :						69,815	1,000	0	0	68,815	68,815
		Total Sub Head :									69,815	1,000	0	0	68,815	68,815				
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				54	Voucher	3,45,639	2,000	12,500	2,200	3,28,939	3,43,639				
					Total Object Head-- 1 :						3,45,639	2,000	12,500	2,200	3,28,939	3,43,639				
					Total Sub Head :						3,45,639	2,000	12,500	2,200	3,28,939	3,43,639				
(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				52	Voucher	1,34,370	0	8,000	0	1,26,370	1,34,370		
		Total Object Head-- 1 :							1,34,370	0	8,000	0	1,26,370	1,34,370						

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Demand :				50 ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department													
Treasury :				William Nagar Treasury													
D.D.O. :				1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account:				MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :				1,34,370	0	8,000		0	1,26,370	1,34,370	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	Voucher	5,29,505	4,000	45,000		8,800	4,71,705	5,25,505	
							Voted-Sixth-Schedule-Garo	57	Voucher	2,90,504	0	0		0	2,90,504	2,90,504	
						Total Object Head-- 1 :				8,20,009	4,000	45,000		8,800	7,62,209	8,16,009	
						Total Sub Head :				8,20,009	4,000	45,000		8,800	7,62,209	8,16,009	
						Total Minor Head 102 :				13,69,833	7,000	65,500		11,000	12,86,333	13,62,833	
						Total Sub Major Head 1 :				15,10,072	7,000	65,500		15,400	14,22,172	15,03,072	
						Total Major Head 2406 :				15,10,072	7,000	65,500		15,400	14,22,172	15,03,072	
						Total of Month :				15,10,072	7,000	65,500		15,400	14,22,172	15,03,072	
						Total of DDO 1300100 :				1,81,40,676	88,398	10,13,875		1,65,000	1,68,73,403	1,80,52,278	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,80,52,278	
Summary of DDO wise expenditure																	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								16,65,746
2406	01	102	(03) Recreation Forestry			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								6,54,416

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment	Department				
Treasury :	William Nagar	Treasury				
D.D.O. :	1300100	D.F.O. S.F Division Egh	Williamnagar			
<u>Summary of DDO wise expenditure</u>						
			Allowance			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	40,11,506
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	19,21,689
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	97,98,921
						1,80,52,278

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	1,67,313	0	20,000	0	1,47,313	1,67,313	
						Voted-Sixth-Schedule-Garo	211	Voucher	1,16,482	1,000	0	0	1,15,482	1,15,482	
						Voted-Sixth-Schedule-Garo	212	Voucher	75,995	0	0	0	75,995	75,995	
						Total Object Head-- 1 :			3,59,790	1,000	20,000	0	3,38,790	3,58,790	
						Total Sub Head :			3,59,790	1,000	20,000	0	3,38,790	3,58,790	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	16,07,951	15,000	92,000	35,200	14,65,751	15,92,951	
						Voted-Sixth-Schedule-Garo	257	Voucher	3,02,695	0	12,000	6,600	2,84,095	3,02,695	
						Total Object Head-- 1 :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,646	
						Total Sub Head :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,646	
						Total Minor Head 1 :			22,70,436	16,000	1,24,000	41,800	20,88,636	22,54,436	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	7,23,747	6,000	52,500	15,400	6,49,847	7,17,747	
						Voted-Sixth-Schedule-Garo	256	Voucher	61,944	0	5,000	0	56,944	61,944	
						Total Object Head-- 1 :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691	
						Total Sub Head :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691	
						Total Minor Head 101 :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	60,192	0	5,000	0	55,192	60,192	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				60,192	0	5,000	0	55,192	60,192		
						Total Sub Head :				60,192	0	5,000	0	55,192	60,192		
						Total Minor Head 102 :				60,192	0	5,000	0	55,192	60,192		
						Total Sub Major Head 1 :				31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319		
						Total Major Head 2406 :				31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				251	Voucher	36,686	0	0	2,200	34,486	36,686
						Voted-Sixth-Schedule-Garo				255	Voucher	38,730	0	0	0	38,730	38,730
						Total Object Head-- 1 :				75,416	0	0	2,200	73,216	75,416		
						Total Sub Head :				75,416	0	0	2,200	73,216	75,416		
						Total Minor Head 4 :				75,416	0	0	2,200	73,216	75,416		
						Total Sub Major Head 6 :				75,416	0	0	2,200	73,216	75,416		
						Total Major Head 2415 :				75,416	0	0	2,200	73,216	75,416		
						Total of Month :				31,91,735	22,000	1,86,500	59,400	29,23,835	31,69,735		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	77,405	0	0	0	77,405	77,405	
						Voted-Sixth-Schedule-Garo	239	Voucher	1,69,135	0	30,000	0	1,39,135	1,69,135	
						Voted-Sixth-Schedule-Garo	429	Voucher	32,380	0	0	0	32,380	32,380	
						Voted-Sixth-Schedule-Garo	506	Voucher	5,466	0	0	0	5,466	5,466	
						Voted-Sixth-Schedule-Garo	509	Voucher	6,903	0	0	0	6,903	6,903	
						Voted-Sixth-Schedule-Garo	524	Voucher	4,230	0	0	0	4,230	4,230	
						Voted-Sixth-Schedule-Garo	72	Voucher	1,18,783	1,000	0	0	1,17,783	1,17,783	
						Total Object Head-- 1 :				4,14,302	1,000	30,000	0	3,83,302	4,13,302
					Total Sub Head :				4,14,302	1,000	30,000	0	3,83,302	4,13,302	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	16,38,806	15,000	99,000	35,200	14,89,606	16,23,806	
						Voted-Sixth-Schedule-Garo	380	Voucher	33,610	0	0	0	33,610	33,610	
						Voted-Sixth-Schedule-Garo	508	Voucher	1,05,354	0	0	0	1,05,354	1,05,354	
						Voted-Sixth-Schedule-Garo	511	Voucher	1,305	0	0	0	1,305	1,305	
						Voted-Sixth-Schedule-Garo	67	Voucher	2,73,806	0	12,000	6,600	2,55,206	2,73,806	
					Total Object Head-- 1 :				20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :					20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881	
					Total Minor Head 1 :					24,67,183	16,000	1,41,000	41,800	22,68,383	24,51,183	
					101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	7,37,883	6,000	62,500	15,400
		Voted-Sixth-Schedule-Garo	510	Voucher						45,405	0	0	0	45,405	45,405	
		Voted-Sixth-Schedule-Garo	68	Voucher						63,186	0	5,000	0	58,186	63,186	
		Total Object Head-- 1 :								8,46,474	6,000	67,500	15,400	7,57,574	8,40,474	
		Total Sub Head :								8,46,474	6,000	67,500	15,400	7,57,574	8,40,474	
		Total Minor Head 101 :								8,46,474	6,000	67,500	15,400	7,57,574	8,40,474	
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	513	Voucher	3,618	0	0	0	3,618	3,618	
							Voted-Sixth-Schedule-Garo	66	Voucher	61,398	0	5,000	0	56,398	61,398	
							Total Object Head-- 1 :			65,016	0	5,000	0	60,016	65,016	
							Total Sub Head :				65,016	0	5,000	0	60,016	65,016
							Total Minor Head 102 :				65,016	0	5,000	0	60,016	65,016
							Total Sub Major Head 1 :				33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673
		Total Major Head 2406 :				33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673					
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	37,409	0	0	2,200	35,209	37,409	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	512	Voucher	4,464	0	0	0	4,464	4,464		
						Voted-Sixth-Schedule-Garo	69	Voucher	39,495	0	0	0	39,495	39,495		
						Total Object Head-- 1 :				81,368	0	0	2,200	79,168	81,368	
						Total Sub Head :				81,368	0	0	2,200	79,168	81,368	
						Total Minor Head 4 :				81,368	0	0	2,200	79,168	81,368	
						Total Sub Major Head 6 :				81,368	0	0	2,200	79,168	81,368	
						Total Major Head 2415 :				81,368	0	0	2,200	79,168	81,368	
Total of Month :										34,60,041	22,000	2,13,500	59,400	31,65,141	34,38,041	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	1,18,783	1,000	0	0	1,17,783	1,17,783		
						Voted-Sixth-Schedule-Garo	244	Voucher	77,405	0	0	0	77,405	77,405		
						Voted-Sixth-Schedule-Garo	246	Voucher	1,69,135	0	30,000	0	1,39,135	1,69,135		
						Total Object Head-- 1 :				3,65,323	1,000	30,000	0	3,34,323	3,64,323	
						Total Sub Head :				3,65,323	1,000	30,000	0	3,34,323	3,64,323	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	78,360	0	0	0		78,360	78,360	
						Voted-Sixth-Schedule-Garo	247	Voucher	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947		
						Voted-Sixth-Schedule-Garo	346	Voucher	34,769	0	0	0	34,769	34,769		
						Total Object Head-- 1 :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076		
						Total Sub Head :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076		
						Total Minor Head 1 :			23,01,399	16,000	1,34,000	39,600	21,11,799	22,85,399		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	7,89,000	6,000	69,500	17,600	6,95,900	7,83,000		
						Voted-Sixth-Schedule-Garo	250	Voucher	41,574	0	0	0	41,574	41,574		
						Voted-Sixth-Schedule-Garo	455	Voucher	63,186	0	5,000	0	58,186	63,186		
						Total Object Head-- 1 :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
						Total Sub Head :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
						Total Minor Head 101 :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	61,398	0	5,000	0	56,398	61,398		
						Total Object Head-- 1 :			61,398	0	5,000	0	56,398	61,398		
						Total Sub Head :			61,398	0	5,000	0	56,398	61,398		
						Total Minor Head 102 :			61,398	0	5,000	0	56,398	61,398		

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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury :				William Nagar Treasury													
D.D.O. :				1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:				JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer			Total Sub Head :				3,65,323	1,000	30,000	0	3,34,323	3,64,323		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947			
									Voted-Sixth-Schedule-Garo	414	Voucher	33,610	0	0	0	33,610	33,610
									Total Object Head-- 1 :			18,56,557	15,000	1,04,000	39,600	16,97,957	18,41,557
		Total Sub Head :			18,56,557	15,000	1,04,000	39,600	16,97,957	18,41,557							
		Total Minor Head 1 :			22,21,880	16,000	1,34,000	39,600	20,32,280	22,05,880							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	8,52,186	6,000	74,500	17,600	7,54,086	8,46,186			
									Total Object Head-- 1 :			8,52,186	6,000	74,500	17,600	7,54,086	8,46,186
									Total Sub Head :			8,52,186	6,000	74,500	17,600	7,54,086	8,46,186
		Total Minor Head 101 :			8,52,186	6,000	74,500	17,600	7,54,086	8,46,186							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	61,398	0	5,000	0	56,398	61,398			
									Total Object Head-- 1 :			61,398	0	5,000	0	56,398	61,398
									Total Sub Head :			61,398	0	5,000	0	56,398	61,398
									Total Minor Head 102 :			61,398	0	5,000	0	56,398	61,398
		Total Sub Major Head 1 :			31,35,464	22,000	2,13,500	57,200	28,42,764	31,13,464							
		Total Major Head 2406 :			31,35,464	22,000	2,13,500	57,200	28,42,764	31,13,464							
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	109	Voucher									

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109		76,904	0	0	2,200		74,704	76,904
						Total Object Head-- 1 :				76,904	0	0	2,200		74,704	76,904
						Total Sub Head :				76,904	0	0	2,200		74,704	76,904
						Total Minor Head 4 :				76,904	0	0	2,200		74,704	76,904
						Total Sub Major Head 6 :				76,904	0	0	2,200		74,704	76,904
						Total Major Head 2415 :				76,904	0	0	2,200		74,704	76,904
						Total of Month :				32,12,368	22,000	2,13,500	59,400		29,17,468	31,90,368
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	Voucher	1,22,210	1,000	0	0		1,21,210	1,21,210
							Voted-Sixth-Schedule-Garo	666	Voucher	18,220	0	0	0		18,220	18,220
							Voted-Sixth-Schedule-Garo	92	Voucher	1,69,135	0	30,000	0		1,39,135	1,69,135
							Voted-Sixth-Schedule-Garo	93	Voucher	77,405	0	0	0		77,405	77,405
						Total Object Head-- 1 :				3,86,970	1,000	30,000	0		3,55,970	3,85,970
						Total Sub Head :				3,86,970	1,000	30,000	0		3,55,970	3,85,970

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	18,30,552	14,000	1,04,000	39,600	16,72,952	18,16,552		
						Voted-Sixth-Schedule-Garo	506	Voucher	43,317	1,000	0	0	42,317	42,317		
						Voted-Sixth-Schedule-Garo	543	Voucher	33,647	0	0	0	33,647	33,647		
						Total Object Head-- 1 :				19,07,516	15,000	1,04,000	39,600	17,48,916	18,92,516	
						Total Sub Head :				19,07,516	15,000	1,04,000	39,600	17,48,916	18,92,516	
						Total Minor Head 1 :				22,94,486	16,000	1,34,000	39,600	21,04,886	22,78,486	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	8,75,423	6,000	74,500	17,600	7,77,323	8,69,423		
						Total Object Head-- 1 :				8,75,423	6,000	74,500	17,600	7,77,323	8,69,423	
						Total Sub Head :				8,75,423	6,000	74,500	17,600	7,77,323	8,69,423	
		Total Minor Head 101 :				8,75,423	6,000	74,500	17,600	7,77,323	8,69,423					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	63,186	0	5,000	0	58,186	63,186		
						Total Object Head-- 1 :				63,186	0	5,000	0	58,186	63,186	
						Total Sub Head :				63,186	0	5,000	0	58,186	63,186	
						Total Minor Head 102 :				63,186	0	5,000	0	58,186	63,186	
		Total Sub Major Head 1 :				32,33,095	22,000	2,13,500	57,200	29,40,395	32,11,095					
		Total Major Head 2406 :				32,33,095	22,000	2,13,500	57,200	29,40,395	32,11,095					
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	159	Voucher								

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159		79,139	0	0	2,200		76,939	79,139
						Total Object Head-- 1 :				79,139	0	0	2,200		76,939	79,139
						Total Sub Head :				79,139	0	0	2,200		76,939	79,139
						Total Minor Head 4 :				79,139	0	0	2,200		76,939	79,139
						Total Sub Major Head 6 :				79,139	0	0	2,200		76,939	79,139
						Total Major Head 2415 :				79,139	0	0	2,200		76,939	79,139
						Total of Month :				33,12,234	22,000	2,13,500	59,400		30,17,334	32,90,234
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1104	Voucher	1,83,510	0	30,000	0		1,53,510	1,83,510
							Voted-Sixth-Schedule-Garo	1105	Voucher	77,405	0	0	0		77,405	77,405
							Voted-Sixth-Schedule-Garo	30	Voucher	1,22,210	0	0	0		1,22,210	1,22,210
							Voted-Sixth-Schedule-Garo	7	Voucher	77,405	0	0	0		77,405	77,405
							Voted-Sixth-Schedule-Garo	8	Voucher	1,83,510	0	30,000	0		1,53,510	1,83,510
							Voted-Sixth-Schedule-Garo	994	Voucher	1,22,210	0	0	0		1,22,210	1,22,210

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,66,250	0	60,000	0	7,06,250	7,66,250		
						Total Sub Head :				7,66,250	0	60,000	0	7,06,250	7,66,250		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	14,934	0	0	0	14,934	14,934			
						Voted-Sixth-Schedule-Garo	102	Voucher	2,51,891	0	0	0	2,51,891	2,51,891			
						Voted-Sixth-Schedule-Garo	1138	Voucher	33,610	0	0	0	33,610	33,610			
						Voted-Sixth-Schedule-Garo	31	Voucher	34,769	0	0	0	34,769	34,769			
						Voted-Sixth-Schedule-Garo	32	Voucher	17,56,340	0	91,500	37,400	16,27,440	17,56,340			
						Voted-Sixth-Schedule-Garo	992	Voucher	17,56,340	0	86,500	37,400	16,32,440	17,56,340			
						Total Object Head-- 1 :				38,47,884	0	1,78,000	74,800	35,95,084	38,47,884		
						Total Sub Head :				38,47,884	0	1,78,000	74,800	35,95,084	38,47,884		
			Total Minor Head 1 :				46,14,134	0	2,38,000	74,800	43,01,334	46,14,134					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	8,75,423	0	74,500	17,600	7,83,323	8,75,423			
						Voted-Sixth-Schedule-Garo	995	Voucher	8,75,423	0	69,500	17,600	7,88,323	8,75,423			
						Total Object Head-- 1 :				17,50,846	0	1,44,000	35,200	15,71,646	17,50,846		
						Total Sub Head :				17,50,846	0	1,44,000	35,200	15,71,646	17,50,846		
						Total Minor Head 101 :				17,50,846	0	1,44,000	35,200	15,71,646	17,50,846		

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Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	63,186	0	5,000	0		58,186	63,186		
								991	Voucher	63,186	0	5,000	0		58,186	63,186		
					Total Object Head-- 1 :					1,26,372	0	10,000	0		1,16,372	1,26,372		
					Total Sub Head :					1,26,372	0	10,000	0		1,16,372	1,26,372		
					Total Minor Head 102 :					1,26,372	0	10,000	0		1,16,372	1,26,372		
					Total Sub Major Head 1 :					64,91,352	0	3,92,000	1,10,000		59,89,352	64,91,352		
					Total Major Head 2406 :					64,91,352	0	3,92,000	1,10,000		59,89,352	64,91,352		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	79,139	0	0	2,200		76,939	79,139		
								993	Voucher	79,139	0	0	2,200		76,939	79,139		
					Total Object Head-- 1 :					1,58,278	0	0	4,400		1,53,878	1,58,278		
					Total Sub Head :					1,58,278	0	0	4,400		1,53,878	1,58,278		
					Total Minor Head 4 :					1,58,278	0	0	4,400		1,53,878	1,58,278		
					Total Sub Major Head 6 :					1,58,278	0	0	4,400		1,53,878	1,58,278		
					Total Major Head 2415 :					1,58,278	0	0	4,400		1,53,878	1,58,278		
Total of Month :					66,49,630	0	3,92,000	1,14,400		61,43,230	66,49,630							
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised												

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	Voucher	1,86,324	0	30,000	0		1,56,324	1,86,324
							Voted-Sixth-Schedule-Garo	164	Voucher	77,405	0	0	0		77,405	77,405
							Voted-Sixth-Schedule-Garo	181	Voucher	1,22,210	0	0	0		1,22,210	1,22,210
							Total Object Head-- 1 :			3,85,939	0	30,000	0		3,55,939	3,85,939
							Total Sub Head :			3,85,939	0	30,000	0		3,55,939	3,85,939
		101	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	16,96,730	0	81,500	35,200		15,80,030	16,96,730
							Voted-Sixth-Schedule-Garo	347	Voucher	31,404	0	0	0		31,404	31,404
							Voted-Sixth-Schedule-Garo	348	Voucher	9,461	0	0	0		9,461	9,461
							Total Object Head-- 1 :			17,37,595	0	81,500	35,200		16,20,895	17,37,595
							Total Sub Head :			17,37,595	0	81,500	35,200		16,20,895	17,37,595
							Total Minor Head 1 :			21,23,534	0	1,11,500	35,200		19,76,834	21,23,534
		102	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	Voucher	9,36,821	0	74,500	19,800		8,42,521	9,36,821
							Total Object Head-- 1 :			9,36,821	0	74,500	19,800		8,42,521	9,36,821
							Total Sub Head :			9,36,821	0	74,500	19,800		8,42,521	9,36,821
							Total Minor Head 101 :			9,36,821	0	74,500	19,800		8,42,521	9,36,821
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	63,186	0	5,000	0		58,186	63,186		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				63,186	0	5,000	0	58,186	63,186	
						Total Sub Head :				63,186	0	5,000	0	58,186	63,186	
						Total Minor Head 102 :				63,186	0	5,000	0	58,186	63,186	
						Total Sub Major Head 1 :				31,23,541	0	1,91,000	55,000	28,77,541	31,23,541	
						Total Major Head 2406 :				31,23,541	0	1,91,000	55,000	28,77,541	31,23,541	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		165	Voucher	79,139	0	0	2,200	76,939	79,139	
						Total Object Head-- 1 :				79,139	0	0	2,200	76,939	79,139	
						Total Sub Head :				79,139	0	0	2,200	76,939	79,139	
						Total Minor Head 4 :				79,139	0	0	2,200	76,939	79,139	
						Total Sub Major Head 6 :				79,139	0	0	2,200	76,939	79,139	
						Total Major Head 2415 :				79,139	0	0	2,200	76,939	79,139	
Total of Month :										32,02,680	0	1,91,000	57,200	29,54,480	32,02,680	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1304	Voucher	1,23,790	0	0	0	1,23,790	1,23,790	

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1306	Voucher	1,86,324	0	30,000	0	1,56,324	1,86,324	
						Voted-Sixth-Schedule-Garo	1307	Voucher	78,345	0	0	0	78,345	78,345	
						Voted-Sixth-Schedule-Garo	1673	Voucher	8,442	0	0	0	8,442	8,442	
						Voted-Sixth-Schedule-Garo	1675	Voucher	6,320	0	0	0	6,320	6,320	
						Voted-Sixth-Schedule-Garo	1679	Voucher	3,760	0	0	0	3,760	3,760	
						Voted-Sixth-Schedule-Garo	210	Voucher	1,23,790	0	0	0	1,23,790	1,23,790	
						Voted-Sixth-Schedule-Garo	211	Voucher	1,86,324	0	30,000	0	1,56,324	1,86,324	
						Voted-Sixth-Schedule-Garo	212	Voucher	78,345	0	0	0	78,345	78,345	
						Total Object Head-- 1 :			7,95,440	0	60,000	0	7,35,440	7,95,440	
			Total Sub Head :			7,95,440	0	60,000	0	7,35,440	7,95,440				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1305	Voucher	35,181	0	0	0	35,181	35,181	
						Voted-Sixth-Schedule-Garo	1308	Voucher	16,56,462	0	81,500	35,200	15,39,762	16,56,462	
						Voted-Sixth-Schedule-Garo	1678	Voucher	82,136	0	0	0	82,136	82,136	
						Voted-Sixth-Schedule-Garo	205	Voucher	35,181	0	0	0	35,181	35,181	
						Voted-Sixth-Schedule-Garo	208	Voucher	16,56,462	0	81,500	35,200	15,39,762	16,56,462	
						Voted-Sixth-	398	Voucher	61,598	0	0	0	61,598	61,598	

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Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account:		DEC/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	1,93,472	0	0	0			1,93,472	1,93,472				
					Total Object Head-- 1 :								37,20,492	0	1,63,000	70,400		34,87,092	37,20,492	
					Total Sub Head :								37,20,492	0	1,63,000	70,400		34,87,092	37,20,492	
					Total Minor Head 1 :								45,15,932	0	2,23,000	70,400		42,22,532	45,15,932	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1302	Voucher	8,86,035	0	74,500	19,800		7,91,735	8,86,035					
						Voted-Sixth-Schedule-Garo	207	Voucher	8,86,035	0	74,500	19,800		7,91,735	8,86,035					
						Voted-Sixth-Schedule-Garo	456	Voucher	8,063	0	0	0		8,063	8,063					
						Voted-Sixth-Schedule-Garo	457	Voucher	1,63,974	0	0	0		1,63,974	1,63,974					
						Total Object Head-- 1 :								19,44,107	0	1,49,000	39,600		17,55,507	19,44,107
						Total Sub Head :								19,44,107	0	1,49,000	39,600		17,55,507	19,44,107
						Total Minor Head 101 :								19,44,107	0	1,49,000	39,600		17,55,507	19,44,107
						102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1301	Voucher	64,014	0	5,000	0		59,014	64,014	
		Voted-Sixth-Schedule-Garo	1677	Voucher	3,312					0	0	0		3,312	3,312					
		Voted-Sixth-Schedule-Garo	206	Voucher	64,014					0	5,000	0		59,014	64,014					
		Total Object Head-- 1 :								1,31,340	0	10,000	0		1,21,340	1,31,340				
		Total Sub Head :								1,31,340	0	10,000	0		1,21,340	1,31,340				

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Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	Total Minor Head 102 :							1,31,340	0	10,000	0	1,21,340	1,31,340			
			Total Sub Major Head 1 :							65,91,379	0	3,82,000	1,10,000	60,99,379	65,91,379			
			Total Major Head 2406 :							65,91,379	0	3,82,000	1,10,000	60,99,379	65,91,379			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1303	Voucher	80,161	0	0	2,200	77,961	80,161				
						Voted-Sixth-Schedule-Garo	1676	Voucher	4,088	0	0	0	4,088	4,088				
						Voted-Sixth-Schedule-Garo	209	Voucher	80,161	0	0	2,200	77,961	80,161				
						Total Object Head-- 1 :							1,64,410	0	0	4,400	1,60,010	1,64,410
						Total Sub Head :							1,64,410	0	0	4,400	1,60,010	1,64,410
						Total Minor Head 4 :							1,64,410	0	0	4,400	1,60,010	1,64,410
						Total Sub Major Head 6 :							1,64,410	0	0	4,400	1,60,010	1,64,410
						Total Major Head 2415 :							1,64,410	0	0	4,400	1,60,010	1,64,410
Total of Month :										67,55,789	0	3,82,000	1,14,400	62,59,389	67,55,789			
Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	44,728	0	0	0	44,728	44,728				

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				44,728	0	0	0	44,728	44,728	
						Total Sub Head :				44,728	0	0	0	44,728	44,728	
						Total Minor Head 101 :				44,728	0	0	0	44,728	44,728	
						Total Sub Major Head 1 :				44,728	0	0	0	44,728	44,728	
						Total Major Head 2406 :				44,728	0	0	0	44,728	44,728	
						Total of Month :				44,728	0	0	0	44,728	44,728	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	78,345	0	0	0	78,345	78,345		
						Voted-Sixth-Schedule-Garo	253	Voucher	1,23,790	3,000	0	0	1,20,790	1,20,790		
						Voted-Sixth-Schedule-Garo	254	Voucher	1,86,324	0	30,000	0	1,56,324	1,86,324		
						Total Object Head-- 1 :				3,88,459	3,000	30,000	0	3,55,459	3,85,459	
						Total Sub Head :				3,88,459	3,000	30,000	0	3,55,459	3,85,459	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	16,57,443	13,000	70,000	0	15,74,443	16,44,443		
						Voted-Sixth-	374	Voucher	34,046	0	0	0	34,046	34,046		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,91,489	13,000	70,000	0	16,08,489	16,78,489		
						Total Sub Head :				16,91,489	13,000	70,000	0	16,08,489	16,78,489		
						Total Minor Head 1 :				20,79,948	16,000	1,00,000	0	19,63,948	20,63,948		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		241	Voucher	8,86,035	6,000	74,500	0	8,05,535	8,80,035		
						Total Object Head-- 1 :				8,86,035	6,000	74,500	0	8,05,535	8,80,035		
						Total Sub Head :				8,86,035	6,000	74,500	0	8,05,535	8,80,035		
		Total Minor Head 101 :				8,86,035	6,000	74,500	0	8,05,535	8,80,035						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		255	Voucher	64,014	0	5,000	0	59,014	64,014		
						Total Object Head-- 1 :				64,014	0	5,000	0	59,014	64,014		
						Total Sub Head :				64,014	0	5,000	0	59,014	64,014		
		Total Minor Head 102 :				64,014	0	5,000	0	59,014	64,014						
		Total Sub Major Head 1 :				30,29,997	22,000	1,79,500	0	28,28,497	30,07,997						
		Total Major Head 2406 :				30,29,997	22,000	1,79,500	0	28,28,497	30,07,997						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		242	Voucher	80,161	1,000	0	0	79,161	79,161		
						Total Object Head-- 1 :				80,161	1,000	0	0	79,161	79,161		
						Total Sub Head :				80,161	1,000	0	0	79,161	79,161		

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Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	06	004	Total Minor Head 4 :						80,161	1,000	0	0	79,161	79,161	
			Total Sub Major Head 6 :						80,161	1,000	0	0	79,161	79,161	
			Total Major Head 2415 :						80,161	1,000	0	0	79,161	79,161	
Total of Month :									31,10,158	23,000	1,79,500	0	29,07,658	30,87,158	
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,23,790	3,000	0	0	1,20,790	1,20,790	
						Voted-Sixth-Schedule-Garo	145	Voucher	1,86,324	0	30,000	0	1,56,324	1,86,324	
						Voted-Sixth-Schedule-Garo	146	Voucher	78,345	0	0	0	78,345	78,345	
						Total Object Head-- 1 :			3,88,459	3,000	30,000	0	3,55,459	3,85,459	
			Total Sub Head :						3,88,459	3,000	30,000	0	3,55,459	3,85,459	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	35,181	0	0	0	35,181	35,181	
						Voted-Sixth-Schedule-Garo	142	Voucher	16,57,443	13,000	70,000	0	15,74,443	16,44,443	
						Voted-Sixth-Schedule-Garo	699	Voucher	1,32,400	0	0	0	1,32,400	1,32,400	
						Total Object Head-- 1 :			18,25,024	13,000	70,000	0	17,42,024	18,12,024	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :						18,25,024	13,000	70,000	0	17,42,024	18,12,024	
			Total Minor Head 1 :						22,13,483	16,000	1,00,000	0	20,97,483	21,97,483			
			101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	8,86,035	6,000	74,500	0	8,05,535	8,80,035	
				Total Object Head-- 1 :						8,86,035	6,000	74,500	0	8,05,535	8,80,035		
				Total Sub Head :						8,86,035	6,000	74,500	0	8,05,535	8,80,035		
			Total Minor Head 101 :						8,86,035	6,000	74,500	0	8,05,535	8,80,035			
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	64,014	0	5,000	0	59,014	64,014		
			Total Object Head-- 1 :						64,014	0	5,000	0	59,014	64,014			
			Total Sub Head :						64,014	0	5,000	0	59,014	64,014			
			Total Minor Head 102 :						64,014	0	5,000	0	59,014	64,014			
			Total Sub Major Head 1 :						31,63,532	22,000	1,79,500	0	29,62,032	31,41,532			
			Total Major Head 2406 :						31,63,532	22,000	1,79,500	0	29,62,032	31,41,532			
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	80,161	1,000	0	0	79,161	79,161		
			Total Object Head-- 1 :						80,161	1,000	0	0	79,161	79,161			
			Total Sub Head :						80,161	1,000	0	0	79,161	79,161			
			Total Minor Head 4 :						80,161	1,000	0	0	79,161	79,161			

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2415	06							Total Sub Major Head 6 :				80,161	1,000		0		0	79,161	79,161
								Total Major Head 2415 :				80,161	1,000		0		0	79,161	79,161
								Total of Month :				32,43,693	23,000		1,79,500		0	30,41,193	32,20,693
								Total of DDO 1300200 :				3,95,16,517	1,56,000		23,64,500		5,83,000	3,64,13,017	3,93,60,517
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			3,93,60,517
Summary of DDO wise expenditure																			
2406	01	1	(03) Divisional Forest Officer					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								46,05,255
2406	01	1	(04) Forest Ranges And Beat Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								2,23,85,160
2406	01	101	(05) Forest Protection Schemes And Works					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								1,06,60,106
2406	01	102	(09) Plywood Plantations					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								7,60,116
2415	06	4	(01) Establishment Of Forest Statistical Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								9,49,880
																			3,93,60,517

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Demand :			50 ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment Department																	
Treasury :			Nongpoh Treasury																	
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																	
Month of Account:			APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	9,46,101	8,400	71,000	15,400	8,51,301	9,37,701						
									Voted-Sixth-Schedule-Khasi	94	Voucher	1,15,672	0	0	0	1,15,672	1,15,672			
					Total Object Head-- 1 :									10,61,773	8,400	71,000	15,400	9,66,973	10,53,373	
					Total Sub Head :									10,61,773	8,400	71,000	15,400	9,66,973	10,53,373	
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	2,50,937	1,400	26,900	4,400	2,18,237	2,49,537				
											Total Object Head-- 1 :									2,50,937
			Total Sub Head :									2,50,937	1,400	26,900	4,400	2,18,237	2,49,537			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	31,140	0	0	0	31,140	31,140						
									Total Object Head-- 1 :									31,140	0	0
			Total Sub Head :									31,140	0	0	0	31,140	31,140			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,47,754	2,900	12,000	4,400	2,28,454	2,44,854						
									Voted-Sixth-Schedule-Khasi	43	Voucher	37,708	0	0	0	37,708	37,708			
						Total Object Head-- 1 :									2,85,462	2,900	12,000	4,400	2,66,162	2,82,562
						Total Sub Head :									2,85,462	2,900	12,000	4,400	2,66,162	2,82,562
						Total Minor Head 102 :									16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612
						Total Sub Major Head 1 :									16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406				Total Major Head		2406 :				16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612	
				Total of Month		:				16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612	
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	1,18,018	0	0	0	1,18,018	1,18,018	
							Voted-Sixth-Schedule-Khasi	489	Voucher	7,038	0	0	0	7,038	7,038	
							Voted-Sixth-Schedule-Khasi	490	Voucher	53,523	0	0	0	53,523	53,523	
							Voted-Sixth-Schedule-Khasi	89	Voucher	9,63,942	8,400	66,000	15,400	8,74,142	9,55,542	
							Total Object Head-- 1 :			11,42,521	8,400	66,000	15,400	10,52,721	11,34,121	
			Total Sub Head :			11,42,521	8,400	66,000	15,400	10,52,721	11,34,121					
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	Voucher	96,304	0	9,000	0	87,304	96,304	
							Voted-Sixth-Schedule-Khasi	785	Voucher	1,530	0	0	0	1,530	1,530	
							Voted-Sixth-Schedule-Khasi	824	Voucher	14,013	0	0	0	14,013	14,013	
							Voted-Sixth-Schedule-Khasi	825	Voucher	3,576	0	0	0	3,576	3,576	
							Voted-Sixth-	88	Voucher	2,55,608	1,400	26,900	4,400	2,22,908	2,54,208	

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Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	Voucher	96,304	0	9,000		0	87,304	96,304
					Total Object Head-- 1 :					4,67,335	1,400	44,900	4,400	4,16,635	4,65,935	
					Total Sub Head :					4,67,335	1,400	44,900	4,400	4,16,635	4,65,935	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	31,710	0	0	0	31,710	31,710	
							Voted-Sixth-Schedule-Khasi	508	Voucher	1,710	0	0	0	1,710	1,710	
					Total Object Head-- 1 :					33,420	0	0	0	33,420	33,420	
					Total Sub Head :					33,420	0	0	0	33,420	33,420	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	Voucher	2,232	0	0	0	2,232	2,232	
							Voted-Sixth-Schedule-Khasi	509	Voucher	13,734	0	0	0	13,734	13,734	
							Voted-Sixth-Schedule-Khasi	67	Voucher	2,52,332	2,900	12,000	4,400	2,33,032	2,49,432	
							Voted-Sixth-Schedule-Khasi	90	Voucher	38,452	0	0	0	38,452	38,452	
					Total Object Head-- 1 :					3,06,750	2,900	12,000	4,400	2,87,450	3,03,850	
					Total Sub Head :					3,06,750	2,900	12,000	4,400	2,87,450	3,03,850	
			Total Minor Head 102 :					19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326			
			Total Sub Major Head 1 :					19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326			
			Total Major Head 2406 :					19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326			

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			Nongpoh Treasury															
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:			MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326	
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	78	Voucher		9,63,942	8,400	66,000	15,400	8,74,142	9,55,542	
Total Object Head-- 1 :												9,63,942	8,400	66,000	15,400	8,74,142	9,55,542	
Total Sub Head :												9,63,942	8,400	66,000	15,400	8,74,142	9,55,542	
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	278	Voucher		96,304	0	9,000	0	87,304	96,304	
							Voted-Sixth-Schedule-Khasi	279	Voucher		2,55,608	1,400	26,900	4,400	2,22,908	2,54,208		
Total Object Head-- 1 :												3,51,912	1,400	35,900	4,400	3,10,212	3,50,512	
Total Sub Head :												3,51,912	1,400	35,900	4,400	3,10,212	3,50,512	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	280	Voucher		31,710	0	0	0	31,710	31,710	
Total Object Head-- 1 :												31,710	0	0	0	31,710	31,710	
Total Sub Head :												31,710	0	0	0	31,710	31,710	
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	281	Voucher		38,452	0	0	0	38,452	38,452	
							Voted-Sixth-Schedule-Khasi	282	Voucher		2,52,332	2,900	13,000	4,400	2,32,032	2,49,432		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,90,784	2,900	13,000	4,400	2,70,484		2,87,884	
					Total Sub Head :				2,90,784	2,900	13,000	4,400	2,70,484		2,87,884	
					Total Minor Head 102 :				16,38,348	12,700	1,14,900	24,200	14,86,548		16,25,648	
					Total Sub Major Head 1 :				16,38,348	12,700	1,14,900	24,200	14,86,548		16,25,648	
					Total Major Head 2406 :				16,38,348	12,700	1,14,900	24,200	14,86,548		16,25,648	
Total of Month :										16,38,348	12,700	1,14,900	24,200	14,86,548		16,25,648
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		190	Voucher	9,63,942	0	66,000	15,400	8,82,542		9,63,942
						Total Object Head-- 1 :		9,63,942	0	66,000	15,400	8,82,542		9,63,942		
						Total Sub Head :		9,63,942	0	66,000	15,400	8,82,542		9,63,942		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		199	Voucher	2,55,608	0	26,900	4,400	2,24,308		2,55,608
						Voted-Sixth-Schedule-Khasi		200	Voucher	96,304	0	9,000	0	87,304		96,304
Total Object Head-- 1 :										3,51,912	0	35,900	4,400	3,11,612		3,51,912
Total Sub Head :										3,51,912	0	35,900	4,400	3,11,612		3,51,912

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	31,710	0	0	0	31,710	31,710				
									Total Object Head-- 1 :				31,710	0	0	0	31,710	31,710
									Total Sub Head :				31,710	0	0	0	31,710	31,710
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,52,332	1,500	13,000	4,400	2,33,432	2,50,832					
						56	Voucher	38,452	0	0	0	38,452	38,452					
						Total Object Head-- 1 :				2,90,784	1,500	13,000	4,400	2,71,884	2,89,284			
						Total Sub Head :				2,90,784	1,500	13,000	4,400	2,71,884	2,89,284			
						Total Minor Head 102 :				16,38,348	1,500	1,14,900	24,200	14,97,748	16,36,848			
			Total Sub Major Head 1 :				16,38,348	1,500	1,14,900	24,200	14,97,748	16,36,848						
			Total Major Head 2406 :				16,38,348	1,500	1,14,900	24,200	14,97,748	16,36,848						
			Total of Month :				16,38,348	1,500	1,14,900	24,200	14,97,748	16,36,848						
			Month of Account:		AUG/2025													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
8009	-	7610																
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	9,87,763	0	54,000	15,400	9,18,363	9,87,763				
							257	Voucher	1,33,849	0	0	0	1,33,849	1,33,849				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,21,612	0	54,000	15,400		10,52,212	11,21,612	
					Total Sub Head :				11,21,612	0	54,000	15,400		10,52,212	11,21,612		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,60,993	0	26,900	4,400		2,29,693	2,60,993		
						Voted-Sixth-Schedule-Khasi	134	Voucher	98,986	0	9,000	0		89,986	98,986		
						Voted-Sixth-Schedule-Khasi	79	Voucher	36,798	0	0	0		36,798	36,798		
						Total Object Head-- 1 :				3,96,777	0	35,900	4,400		3,56,477	3,96,777	
						Total Sub Head :				3,96,777	0	35,900	4,400		3,56,477	3,96,777	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	31,710	0	0	0		31,710	31,710		
						Voted-Sixth-Schedule-Khasi	256	Voucher	31,710	0	0	0		31,710	31,710		
						Total Object Head-- 1 :				63,420	0	0	0		63,420	63,420	
						Total Sub Head :				63,420	0	0	0		63,420	63,420	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	39,495	0	0	0		39,495	39,495		
						Voted-Sixth-Schedule-Khasi	126	Voucher	2,58,394	1,500	13,000	4,400		2,39,494	2,56,894		
						Total Object Head-- 1 :				2,97,889	1,500	13,000	4,400		2,78,989	2,96,389	
						Total Sub Head :				2,97,889	1,500	13,000	4,400		2,78,989	2,96,389	
			Total Minor Head 102 :				18,79,698	1,500	1,02,900	24,200		17,51,098	18,78,198				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406		01				Total Sub Major Head 1 :				18,79,698	1,500	1,02,900	24,200		17,51,098	18,78,198
						Total Major Head 2406 :				18,79,698	1,500	1,02,900	24,200		17,51,098	18,78,198
						Total of Month :				18,79,698	1,500	1,02,900	24,200		17,51,098	18,78,198
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1305	Voucher	9,87,763	0	46,500	15,400		9,25,863	9,87,763
						Voted-Sixth-Schedule-Khasi		78	Voucher	9,87,763	0	54,000	15,400		9,18,363	9,87,763
					Total Object Head-- 1 :					19,75,526	0	1,00,500	30,800		18,44,226	19,75,526
					Total Sub Head :					19,75,526	0	1,00,500	30,800		18,44,226	19,75,526
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1144	Voucher	42,572	0	0	0		42,572	42,572
						Voted-Sixth-Schedule-Khasi		1145	Voucher	1,01,519	0	9,000	0		92,519	1,01,519
						Voted-Sixth-Schedule-Khasi		1304	Voucher	2,60,993	0	15,000	4,400		2,41,593	2,60,993
						Voted-Sixth-Schedule-Khasi		177	Voucher	57,476	0	9,000	0		48,476	57,476
						Voted-Sixth-Schedule-Khasi		79	Voucher	2,60,993	0	26,900	4,400		2,29,693	2,60,993
						Total Object Head-- 1 :					7,23,553	0	59,900	8,800		6,54,853

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project				Total Sub Head :					7,23,553	0	59,900	8,800	6,54,853	7,23,553	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1192	Voucher		31,710	0	0	0	31,710	31,710		
							Voted-Sixth-Schedule-Khasi	77	Voucher		31,710	0	0	0	31,710	31,710		
							Total Object Head-- 1 :				63,420	0	0	0	63,420	63,420		
							Total Sub Head :				63,420	0	0	0	63,420	63,420		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1190	Voucher		2,58,394	1,500	13,000	4,400	2,39,494	2,56,894		
							Voted-Sixth-Schedule-Khasi	1191	Voucher		39,495	0	0	0	39,495	39,495		
							Voted-Sixth-Schedule-Khasi	75	Voucher		39,495	0	0	0	39,495	39,495		
							Voted-Sixth-Schedule-Khasi	76	Voucher		2,58,394	1,500	13,000	4,400	2,39,494	2,56,894		
							Total Object Head-- 1 :				5,95,778	3,000	26,000	8,800	5,57,978	5,92,778		
			Total Sub Head :						5,95,778	3,000	26,000	8,800	5,57,978	5,92,778				
			Total Minor Head 102 :						33,58,277	3,000	1,86,400	48,400	31,20,477	33,55,277				
			Total Sub Major Head 1 :						33,58,277	3,000	1,86,400	48,400	31,20,477	33,55,277				
			Total Major Head 2406 :						33,58,277	3,000	1,86,400	48,400	31,20,477	33,55,277				
						Total of Month :					33,58,277	3,000	1,86,400	48,400	31,20,477	33,55,277		
Month of Account:		OCT/2025																

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,36,521	0	0	0	1,36,521	1,36,521		
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,36,521	0	0	0	1,36,521	1,36,521		
					Total Object Head-- 1 :				2,73,042	0	0	0	2,73,042	2,73,042		
					Total Sub Head :				2,73,042	0	0	0	2,73,042	2,73,042		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	36,798	0	0	0	36,798	36,798		
						Voted-Sixth-Schedule-Khasi	46	Voucher	36,798	0	0	0	36,798	36,798		
					Total Object Head-- 1 :				73,596	0	0	0	73,596	73,596		
					Total Sub Head :				73,596	0	0	0	73,596	73,596		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	31,710	0	0	0	31,710	31,710		
						Voted-Sixth-Schedule-Khasi	48	Voucher	31,710	0	0	0	31,710	31,710		
					Total Object Head-- 1 :				63,420	0	0	0	63,420	63,420		
					Total Sub Head :				63,420	0	0	0	63,420	63,420		
			Total Minor Head 102 :				4,10,058	0	0	0	4,10,058	4,10,058				
			Total Sub Major Head 1 :				4,10,058	0	0	0	4,10,058	4,10,058				
			Total Major Head 2406 :				4,10,058	0	0	0	4,10,058	4,10,058				
			Total of Month :				4,10,058	0	0	0	4,10,058	4,10,058				

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																	
Month of Account:		NOV/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1037	Voucher	55,296	0	0	0		55,296	55,296		
								Voted-Sixth-Schedule-Khasi	296	Voucher	11,24,284	0	61,500	15,400		10,47,384	11,24,284		
					Total Object Head-- 1 :						11,79,580	0	61,500	15,400		11,02,680	11,79,580		
					Total Sub Head :						11,79,580	0	61,500	15,400		11,02,680	11,79,580		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	106	Voucher	1,01,519	0	9,000	0		92,519	1,01,519		
								Voted-Sixth-Schedule-Khasi	107	Voucher	2,97,791	0	15,000	4,400		2,78,391	2,97,791		
								Voted-Sixth-Schedule-Khasi	879	Voucher	5,048	0	0	0		5,048	5,048		
								Voted-Sixth-Schedule-Khasi	882	Voucher	14,512	0	0	0		14,512	14,512		
					Total Object Head-- 1 :						4,18,870	0	24,000	4,400		3,90,470	4,18,870		
					Total Sub Head :						4,18,870	0	24,000	4,400		3,90,470	4,18,870		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	108	Voucher	63,420	0	0	0		63,420	63,420		
								Voted-Sixth-Schedule-Khasi	880	Voucher	3,040	0	0	0		3,040	3,040		
					Total Object Head-- 1 :						66,460	0	0	0		66,460	66,460		
					Total Sub Head :						66,460	0	0	0		66,460	66,460		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	294	Voucher	39,495	0	0	0		39,495	39,495		
								Voted-Sixth-Schedule-Khasi	295	Voucher	2,58,394	1,500	13,000	4,400		2,39,494	2,56,894		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	881	Voucher	12,512	0	0	0	12,512	12,512		
						Voted-Sixth-Schedule-Khasi	883	Voucher	2,040	0	0	0	2,040	2,040		
					Total Object Head-- 1 :					3,12,441	1,500	13,000	4,400	2,93,541	3,10,941	
					Total Sub Head :					3,12,441	1,500	13,000	4,400	2,93,541	3,10,941	
					Total Minor Head 102 :					19,77,351	1,500	98,500	24,200	18,53,151	19,75,851	
					Total Sub Major Head 1 :					19,77,351	1,500	98,500	24,200	18,53,151	19,75,851	
					Total Major Head 2406 :					19,77,351	1,500	98,500	24,200	18,53,151	19,75,851	
Total of Month :										19,77,351	1,500	98,500	24,200	18,53,151	19,75,851	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	11,44,041	0	61,500	15,400	10,67,141	11,44,041		
						Voted-Sixth-Schedule-Khasi	929	Voucher	11,44,041	0	61,500	0	10,82,541	11,44,041		
					Total Object Head-- 1 :					22,88,082	0	1,23,000	15,400	21,49,682	22,88,082	
					Total Sub Head :					22,88,082	0	1,23,000	15,400	21,49,682	22,88,082	
			(07) Umbrella Project/Ecological	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	3,01,419	0	15,000	4,400	2,82,019	3,01,419		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		284	Voucher	1,02,781	0	9,000	0		93,781	1,02,781
									927	Voucher	3,01,419	0	15,000	0		2,86,419	3,01,419
									928	Voucher	1,02,781	0	9,000	0		93,781	1,02,781
									Total Object Head-- 1 :		8,08,400	0	48,000	4,400		7,56,000	8,08,400
									Total Sub Head :		8,08,400	0	48,000	4,400		7,56,000	8,08,400
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		282	Voucher	64,180	0	0	0		64,180	64,180
									926	Voucher	64,180	0	0	0		64,180	64,180
									Total Object Head-- 1 :		1,28,360	0	0	0		1,28,360	1,28,360
									Total Sub Head :		1,28,360	0	0	0		1,28,360	1,28,360
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		281	Voucher	40,005	0	0	0		40,005	40,005
									285	Voucher	2,22,348	1,500	13,000	4,400		2,03,448	2,20,848
									912	Voucher	2,22,348	1,500	13,000	0		2,07,848	2,20,848
									913	Voucher	40,005	0	0	0		40,005	40,005
									Total Object Head-- 1 :		5,24,706	3,000	26,000	4,400		4,91,306	5,21,706
									Total Sub Head :		5,24,706	3,000	26,000	4,400		4,91,306	5,21,706
			Total Minor Head 102 :		37,49,548		3,000		1,97,000	24,200		35,25,348	37,46,548				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406		01			Total Sub Major Head 1 :					37,49,548	3,000	1,97,000	24,200		35,25,348	37,46,548	
						Total Major Head 2406 :					37,49,548	3,000	1,97,000	24,200		35,25,348	37,46,548
						Total of Month :					37,49,548	3,000	1,97,000	24,200		35,25,348	37,46,548
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher		10,95,616	5,600	61,500	0		10,28,516	10,90,016	
										10,95,616	5,600	61,500	0		10,28,516	10,90,016	
										10,95,616	5,600	61,500	0		10,28,516	10,90,016	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher		3,01,419	1,400	30,000	0		2,70,019	3,00,019	
										1,05,650	0	9,000	0		96,650	1,05,650	
										4,07,069	1,400	39,000	0		3,66,669	4,05,669	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher		64,180	0	0	0		64,180	64,180	
										64,180	0	0	0		64,180	64,180	
										64,180	0	0	0		64,180	64,180	
										64,180	0	0	0		64,180	64,180	
										64,180	0	0	0		64,180	64,180	
										64,180	0	0	0		64,180	64,180	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	2,22,348	1,500	13,000	0	2,07,848	2,20,848		
						Voted-Sixth-Schedule-Khasi	251	Voucher	40,005	0	0	0	40,005	40,005		
					Total Object Head-- 1 :					2,62,353	1,500	13,000	0	2,47,853	2,60,853	
					Total Sub Head :					2,62,353	1,500	13,000	0	2,47,853	2,60,853	
					Total Minor Head 102 :					18,29,218	8,500	1,13,500	0	17,07,218	18,20,718	
					Total Sub Major Head 1 :					18,29,218	8,500	1,13,500	0	17,07,218	18,20,718	
					Total Major Head 2406 :					18,29,218	8,500	1,13,500	0	17,07,218	18,20,718	
Total of Month :					18,29,218	8,500	1,13,500	0	17,07,218	18,20,718						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	10,98,836	5,600	61,500	0	10,31,736	10,93,236		
						Total Object Head-- 1 :					10,98,836	5,600	61,500	0	10,31,736	10,93,236
						Total Sub Head :					10,98,836	5,600	61,500	0	10,31,736	10,93,236
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,05,650	0	9,000	0	96,650	1,05,650		
Voted-Sixth-Schedule-Khasi	370	Voucher				3,03,366	1,400	30,000	0	2,71,966	3,01,966					

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																		
Month of Account:		MAR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,09,016	1,400	39,000	0	3,68,616	4,07,616				
						Total Sub Head :					4,09,016	1,400	39,000	0	3,68,616	4,07,616				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	65,146	0	0	0	65,146	65,146					
						Total Object Head-- 1 :					65,146	0	0	0	65,146	65,146				
						Total Sub Head :					65,146	0	0	0	65,146	65,146				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	Voucher	40,005	0	0	0	40,005	40,005					
							Voted-Sixth-Schedule-Khasi	141	Voucher	2,23,314	1,500	13,000	0	2,08,814	2,21,814					
						Total Object Head-- 1 :					2,63,319	1,500	13,000	0	2,48,819	2,61,819				
						Total Sub Head :					2,63,319	1,500	13,000	0	2,48,819	2,61,819				
						Total Minor Head 102 :					18,36,317	8,500	1,13,500	0	17,14,317	18,27,817				
			Total Sub Major Head 1 :					18,36,317	8,500	1,13,500	0	17,14,317	18,27,817							
Total Major Head 2406 :						18,36,317	8,500	1,13,500	0	17,14,317	18,27,817									
Total of Month :						18,36,317	8,500	1,13,500	0	17,14,317	18,27,817									
Total of DDO 1300100 :						2,18,96,501	65,600	12,74,400	2,17,800	2,03,38,701	2,18,30,901									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Treasury :	Nongpoh Treasury							
D.D.O. :	1300100	D.F.O Social Forestry Division Ribhoi Nongpoh						
DDO wise Total (Original +Reconcilation+IA) :							2,18,30,901	
<u>Summary of DDO wise expenditure</u>								
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,31,28,072
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,52,377
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,42,386
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,08,066
								2,18,30,901

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		115	Voucher	1,08,562	0	0	2,200		1,06,362	1,08,562
Total Object Head-- 1 :										1,08,562	0	0	2,200		1,06,362	1,08,562
Total Sub Head :										1,08,562	0	0	2,200		1,06,362	1,08,562
Total Minor Head 102 :										1,08,562	0	0	2,200		1,06,362	1,08,562
Total Sub Major Head 1 :										1,08,562	0	0	2,200		1,06,362	1,08,562
Total Major Head 2406 :										1,08,562	0	0	2,200		1,06,362	1,08,562
Total of Month :										1,08,562	0	0	2,200		1,06,362	1,08,562
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		846	Voucher	5,994	0	0	0		5,994	5,994
						General-Voted		90	Voucher	1,10,560	0	0	2,200		1,08,360	1,10,560
Total Object Head-- 1 :										1,16,554	0	0	2,200		1,14,354	1,16,554
Total Sub Head :										1,16,554	0	0	2,200		1,14,354	1,16,554
Total Minor Head 102 :										1,16,554	0	0	2,200		1,14,354	1,16,554
Total Sub Major Head 1 :										1,16,554	0	0	2,200		1,14,354	1,16,554
Total Major Head 2406 :										1,16,554	0	0	2,200		1,14,354	1,16,554

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,16,554	0	0	2,200	1,14,354	1,16,554	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1095	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245		
						General-Voted	336	Voucher	1,10,560	0	0	2,200	1,08,360	1,10,560		
						Total Object Head-- 1 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805	
						Total Sub Head :				3,66,805	0	30,000	2,200	3,34,605	3,66,805	
						Total Minor Head 102 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805	
						Total Sub Major Head 1 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805	
						Total Major Head 2406 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805	
						Total of Month :										3,66,805
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	362	Voucher	1,10,560	0	0	2,200	1,08,360	1,10,560		
						General-Voted	409	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
						Total Sub Head :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
						Total Minor Head 102 :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
						Total Sub Major Head 1 :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
						Total Major Head 2406 :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
						Total of Month :				3,66,805	0	30,000	2,200		3,34,605	3,66,805
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	27	Voucher	1,12,336	0	0	2,200		1,10,136	1,12,336
							General-Voted	28	Voucher	2,56,245	0	30,000	0		2,26,245	2,56,245
						Total Object Head-- 1 :				3,68,581	0	30,000	2,200		3,36,381	3,68,581
						Total Sub Head :				3,68,581	0	30,000	2,200		3,36,381	3,68,581
						Total Minor Head 102 :				3,68,581	0	30,000	2,200		3,36,381	3,68,581
						Total Sub Major Head 1 :				3,68,581	0	30,000	2,200		3,36,381	3,68,581
						Total Major Head 2406 :				3,68,581	0	30,000	2,200		3,36,381	3,68,581
						Total of Month :				3,68,581	0	30,000	2,200		3,36,381	3,68,581

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245		
						General-Voted	112	Voucher	1,12,336	0	0	2,200	1,10,136	1,12,336		
						General-Voted	2045	Voucher	1,12,336	0	0	2,200	1,10,136	1,12,336		
						General-Voted	2046	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245		
						Total Object Head-- 1 :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
						Total Sub Head :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
						Total Minor Head 102 :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
						Total Sub Major Head 1 :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
						Total Major Head 2406 :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
						Total of Month :				7,37,162	0	60,000	4,400	6,72,762	7,37,162	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,12,336	0	0	2,200	1,10,136	1,12,336		
						General-Voted	32	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245		
						Total Object Head-- 1 :				3,68,581	0	30,000	2,200	3,36,381	3,68,581	
						Total Sub Head :				3,68,581	0	30,000	2,200	3,36,381	3,68,581	
Total Minor Head 102 :				3,68,581	0	30,000	2,200	3,36,381	3,68,581							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head 1 :				3,68,581	0	30,000		2,200	3,36,381	3,68,581
						Total Major Head 2406 :				3,68,581	0	30,000		2,200	3,36,381	3,68,581
						Total of Month :				3,68,581	0	30,000		2,200	3,36,381	3,68,581
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1090	Voucher	30,420	0	0		0	30,420	30,420
						General-Voted		188	Voucher	1,13,690	0	0	2,200	1,11,490	1,13,690	
						General-Voted		2038	Voucher	1,13,690	0	0	2,200	1,11,490	1,13,690	
						General-Voted		2093	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900	
						General-Voted		716	Voucher	5,416	0	0	0	5,416	5,416	
						General-Voted		91	Voucher	2,67,900	0	30,000	0	2,37,900	2,67,900	
						Total Object Head-- 1 :				7,99,016	0	64,000	4,400	7,30,616	7,99,016	
						Total Sub Head :				7,99,016	0	64,000	4,400	7,30,616	7,99,016	
						Total Minor Head 102 :				7,99,016	0	64,000	4,400	7,30,616	7,99,016	
						Total Sub Major Head 1 :				7,99,016	0	64,000	4,400	7,30,616	7,99,016	
Total Major Head 2406 :				7,99,016	0	64,000	4,400	7,30,616	7,99,016							
Total of Month :				7,99,016	0	64,000	4,400	7,30,616	7,99,016							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	337	Voucher	1,15,161	0	0	0	1,15,161	1,15,161		
						General-Voted	338	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						General-Voted	559	Voucher	16,200	0	0	0	16,200	16,200		
						Total Object Head-- 1 :				3,99,261	0	34,000	0	3,65,261	3,99,261	
						Total Sub Head :				3,99,261	0	34,000	0	3,65,261	3,99,261	
						Total Minor Head 102 :				3,99,261	0	34,000	0	3,65,261	3,99,261	
						Total Sub Major Head 1 :				3,99,261	0	34,000	0	3,65,261	3,99,261	
						Total Major Head 2406 :				3,99,261	0	34,000	0	3,65,261	3,99,261	
Total of Month :										3,99,261	0	34,000	0	3,65,261	3,99,261	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	121	Voucher	1,15,161	0	0	0	1,15,161	1,15,161		
						General-Voted	311	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						Total Object Head-- 1 :				3,83,061	0	34,000	0	3,49,061	3,83,061	
						Total Sub Head :				3,83,061	0	34,000	0	3,49,061	3,83,061	
						Total Minor Head 102 :				3,83,061	0	34,000	0	3,49,061	3,83,061	
						Total Sub Major Head 1 :				3,83,061	0	34,000	0	3,49,061	3,83,061	

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300100	Conservator Of Forests	Social Forestry	Garo Hills Region	Tura												
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406							Total Major Head	2406 :			3,83,061	0	34,000	0	3,49,061	3,83,061		
							Total of Month :					3,83,061	0	34,000	0	3,49,061	3,83,061	
							Total of DDO	1300100 :			40,14,388	0	3,12,000	22,000	36,80,388	40,14,388		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																40,14,388		
Summary of DDO wise expenditure																		
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted								40,14,388	
																40,14,388		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	53,013	0	0	0	53,013	53,013	
									53,013	0	0	0	53,013	53,013	
									53,013	0	0	0	53,013	53,013	
		Total Minor Head 1 :								53,013	0	0	0	53,013	53,013
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	536	Voucher	38,589	0	0	0	38,589	38,589	
									38,589	0	0	0	38,589	38,589	
	38,589								0	0	0	38,589	38,589		
	Total Minor Head 102 :								38,589	0	0	0	38,589	38,589	
	Total Sub Major Head 1 :								91,602	0	0	0	91,602	91,602	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	2,64,918	0	8,000	0	2,56,918	2,64,918	
									2,64,918	0	8,000	0	2,56,918	2,64,918	
									2,64,918	0	8,000	0	2,56,918	2,64,918	
Total Minor Head 110 :								2,64,918	0	8,000	0	2,56,918	2,64,918		
Total Sub Major Head 2 :								2,64,918	0	8,000	0	2,56,918	2,64,918		
Total Major Head 2406 :								3,56,520	0	8,000	0	3,48,520	3,56,520		
Total of Month :								3,56,520	0	8,000	0	3,48,520	3,56,520		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	53,988	0	0	0	53,988	53,988		
						General-Voted	915	Voucher	2,925	0	0	0	2,925	2,925		
						Total Object Head-- 1 :				56,913	0	0	0	56,913	56,913	
						Total Sub Head :				56,913	0	0	0	56,913	56,913	
						Total Minor Head 1 :				56,913	0	0	0	56,913	56,913	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	916	Voucher	2,106	0	0	0	2,106	2,106		
						General-Voted	92	Voucher	39,291	0	0	0	39,291	39,291		
						Total Object Head-- 1 :				41,397	0	0	0	41,397	41,397	
						Total Sub Head :				41,397	0	0	0	41,397	41,397	
						Total Minor Head 102 :				41,397	0	0	0	41,397	41,397	
		Total Sub Major Head 1 :				98,310	0	0	0	98,310	98,310					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	917	Voucher	14,841	0	0	0	14,841	14,841		
						General-Voted	93	Voucher	2,69,865	0	8,000	0	2,61,865	2,69,865		
						Total Object Head-- 1 :				2,84,706	0	8,000	0	2,76,706	2,84,706	
						Total Sub Head :				2,84,706	0	8,000	0	2,76,706	2,84,706	
						Total Minor Head 110 :				2,84,706	0	8,000	0	2,76,706	2,84,706	
		Total Sub Major Head 2 :				2,84,706	0	8,000	0	2,76,706	2,84,706					
Total Major Head 2406 :				3,83,016	0	8,000	0	3,75,016	3,83,016							
Total of Month :				3,83,016												

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Department :		Forest and Environment Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
											0	8,000		0	3,75,016	3,83,016							
Month of Account:		JUN/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	461	Voucher		53,988	0	0	0		53,988	53,988							
									Total Object Head-- 1 :								53,988	0	0	0		53,988	53,988
									Total Sub Head :								53,988	0	0	0		53,988	53,988
		Total Minor Head 1 :								53,988	0	0	0		53,988	53,988							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher		39,291	0	0	0		39,291	39,291							
									Total Object Head-- 1 :								39,291	0	0	0		39,291	39,291
									Total Sub Head :								39,291	0	0	0		39,291	39,291
		Total Minor Head 102 :								39,291	0	0	0		39,291	39,291							
	Total Sub Major Head 1 :									93,279	0	0	0		93,279	93,279							
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher		2,69,865	0	8,000	0		2,61,865	2,69,865							
									Total Object Head-- 1 :								2,69,865	0	8,000	0		2,61,865	2,69,865
									Total Sub Head :								2,69,865	0	8,000	0		2,61,865	2,69,865
Total Minor Head 110 :									2,69,865	0	8,000	0		2,61,865	2,69,865								

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Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406		02		Total Sub Major Head 2 :					2,69,865	0	8,000	0	2,61,865	2,69,865	
				Total Major Head 2406 :					3,63,144	0	8,000	0	3,55,144	3,63,144	
				Total of Month :					3,63,144	0	8,000	0	3,55,144	3,63,144	
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	53,988	0	0	0	53,988	53,988	
									53,988	0	0	0	53,988	53,988	
									53,988	0	0	0	53,988	53,988	
									53,988	0	0	0	53,988	53,988	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
									39,291	0	0	0	39,291	39,291	
		Total Sub Major Head 1 :					93,279	0	0	0	93,279	93,279			
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1048	Voucher	18,405	0	0	0	18,405	18,405
										12,97,395	0	0	0	12,97,395	12,97,395
2,69,865	0									8,000	0	2,61,865	2,69,865		

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Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,85,665	0	8,000		0	15,77,665	15,85,665	
						Total Sub Head :				15,85,665	0	8,000		0	15,77,665	15,85,665	
						Total Minor Head 110 :				15,85,665	0	8,000		0	15,77,665	15,85,665	
						Total Sub Major Head 2 :				15,85,665	0	8,000		0	15,77,665	15,85,665	
						Total Major Head 2406 :				16,78,944	0	8,000		0	16,70,944	16,78,944	
Total of Month :										16,78,944	0	8,000		0	16,70,944	16,78,944	
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted				518	Voucher	55,603	0	0	0	55,603	55,603
						Total Object Head-- 1 :				55,603	0	0		0	55,603	55,603	
						Total Sub Head :				55,603	0	0		0	55,603	55,603	
						Total Minor Head 1 :				55,603	0	0		0	55,603	55,603	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				519	Voucher	40,422	0	0	0	40,422	40,422
						Total Object Head-- 1 :				40,422	0	0		0	40,422	40,422	
						Total Sub Head :				40,422	0	0		0	40,422	40,422	
Total Minor Head 102 :				40,422	0	0		0	40,422	40,422							

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																			
Month of Account:		AUG/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01		Total Sub Major Head 1 :							96,025	0	0	0		96,025	96,025					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	2,76,051	0	8,000	0		2,68,051	2,76,051						
									Total Object Head-- 1 :							2,76,051	0	8,000	0	2,68,051	2,76,051
									Total Sub Head :							2,76,051	0	8,000	0	2,68,051	2,76,051
									Total Minor Head 110 :							2,76,051	0	8,000	0	2,68,051	2,76,051
									Total Sub Major Head 2 :							2,76,051	0	8,000	0	2,68,051	2,76,051
	Total Major Head 2406 :							3,72,076	0	8,000	0	3,64,076	3,72,076								
Total of Month :							3,72,076	0	8,000	0	3,64,076	3,72,076									
Month of Account:		SEP/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1909	Voucher	55,603	0	0	0		55,603	55,603						
									General-Voted	722	Voucher	55,603	0	0	0		55,603	55,603			
									Total Object Head-- 1 :							1,11,206	0	0	0	1,11,206	1,11,206
									Total Sub Head :							1,11,206	0	0	0	1,11,206	1,11,206
									Total Minor Head 1 :							1,11,206	0	0	0	1,11,206	1,11,206
			102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1911	Voucher	40,422	0	0	0		40,422	40,422					
General-Voted										723	Voucher	40,422	0	0	0		40,422	40,422			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				80,844	0	0	0	80,844	80,844	
						Total Sub Head :				80,844	0	0	0	80,844	80,844	
						Total Minor Head 102 :				80,844	0	0	0	80,844	80,844	
		Total Sub Major Head 1 :				1,92,050	0	0	0	1,92,050	1,92,050					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1913	Voucher	2,23,517	0	8,000	0	2,15,517	2,23,517		
						General-Voted	2043	Voucher	24,516	0	0	0	24,516	24,516		
						General-Voted	724	Voucher	2,76,051	0	8,000	0	2,68,051	2,76,051		
						Total Object Head-- 1 :				5,24,084	0	16,000	0	5,08,084	5,24,084	
						Total Sub Head :				5,24,084	0	16,000	0	5,08,084	5,24,084	
						Total Minor Head 110 :				5,24,084	0	16,000	0	5,08,084	5,24,084	
						Total Sub Major Head 2 :				5,24,084	0	16,000	0	5,08,084	5,24,084	
	Total Major Head 2406 :				7,16,134	0	16,000	0	7,00,134	7,16,134						
Total of Month :				7,16,134	0	16,000	0	7,00,134	7,16,134							
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1235	Voucher	2,680	0	0	0	2,680	2,680		
						General-Voted	425	Voucher								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 373
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		425		55,603	0	0	0	0	55,603	55,603		
						Total Object Head-- 1 :				58,283	0	0	0	0	58,283	58,283		
						Total Sub Head :				58,283	0	0	0	0	58,283	58,283		
						Total Minor Head 1 :				58,283	0	0	0	0	58,283	58,283		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1220	Voucher	1,928	0	0	0	0	1,928	1,928		
						General-Voted				426	Voucher	40,422	0	0	0	0	40,422	40,422
						Total Object Head-- 1 :						42,350	0	0	0	0	42,350	42,350
						Total Sub Head :				42,350	0	0	0	0	42,350	42,350		
	Total Minor Head 102 :				42,350	0	0	0	0	42,350	42,350							
	Total Sub Major Head 1 :				1,00,633	0	0	0	0	1,00,633	1,00,633							
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		1234	Voucher	10,976	0	0	0	0	10,976	10,976		
						General-Voted				427	Voucher	2,23,517	0	8,000	0	0	2,15,517	2,23,517
						Total Object Head-- 1 :						2,34,493	0	8,000	0	0	2,26,493	2,34,493
						Total Sub Head :				2,34,493	0	8,000	0	0	2,26,493	2,34,493		
		Total Minor Head 110 :				2,34,493	0	8,000	0	0	2,26,493	2,34,493						
		Total Sub Major Head 2 :				2,34,493	0	8,000	0	0	2,26,493	2,34,493						
Total Major Head 2406 :				3,35,126	0	8,000	0	0	3,27,126	3,35,126								
Total of Month :				3,35,126	0	8,000	0	0	3,27,126	3,35,126								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	56,273	0	0	0	56,273	56,273		
						General-Voted	1860	Voucher	56,273	0	0	0	56,273	56,273		
						Total Object Head-- 1 :				1,12,546	0	0	0	1,12,546	1,12,546	
						Total Sub Head :				1,12,546	0	0	0	1,12,546	1,12,546	
						Total Minor Head 1 :				1,12,546	0	0	0	1,12,546	1,12,546	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	183	Voucher	40,904	0	0	0	40,904	40,904		
						General-Voted	1859	Voucher	40,904	0	0	0	40,904	40,904		
						Total Object Head-- 1 :				81,808	0	0	0	81,808	81,808	
						Total Sub Head :				81,808	0	0	0	81,808	81,808	
						Total Minor Head 102 :				81,808	0	0	0	81,808	81,808	
						Total Sub Major Head 1 :				1,94,354	0	0	0	1,94,354	1,94,354	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	184	Voucher	2,26,261	0	8,000	0	2,18,261	2,26,261		
						General-Voted	1858	Voucher	2,26,261	0	8,000	0	2,18,261	2,26,261		
						Total Object Head-- 1 :				4,52,522	0	16,000	0	4,36,522	4,52,522	
						Total Sub Head :				4,52,522	0	16,000	0	4,36,522	4,52,522	
						Total Minor Head 110 :				4,52,522	0	16,000	0	4,36,522	4,52,522	
						Total Sub Major Head 2 :				4,52,522	0	16,000	0	4,36,522	4,52,522	
Total Major Head 2406 :						6,46,876	0	16,000	0	6,30,876	6,46,876					
Total of Month :						6,46,876										

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																					
Month of Account:		DEC/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
											0	16,000		0	6,30,876	6,46,876							
Month of Account:		FEB/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	335	Voucher		56,273	0	0	0		56,273	56,273							
									Total Object Head-- 1 :								56,273	0	0	0		56,273	56,273
									Total Sub Head :								56,273	0	0	0		56,273	56,273
		Total Minor Head 1 :								56,273	0	0	0		56,273	56,273							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher		40,904	0	0	0		40,904	40,904							
									Total Object Head-- 1 :								40,904	0	0	0		40,904	40,904
									Total Sub Head :								40,904	0	0	0		40,904	40,904
		Total Minor Head 102 :								40,904	0	0	0		40,904	40,904							
	Total Sub Major Head 1 :									97,177	0	0	0		97,177	97,177							
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	333	Voucher		2,26,261	0	8,000	0		2,18,261	2,26,261							
									Total Object Head-- 1 :								2,26,261	0	8,000	0		2,18,261	2,26,261
									Total Sub Head :								2,26,261	0	8,000	0		2,18,261	2,26,261
		Total Minor Head 110 :								2,26,261	0	8,000	0		2,18,261	2,26,261							

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :							2,26,261	0	8,000	0	2,18,261	2,26,261
		Total Major Head 2406 :							3,23,438	0	8,000	0	3,15,438	3,23,438		
		Total of Month :							3,23,438	0	8,000	0	3,15,438	3,23,438		
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	571	Voucher	56,273	0	0	0	56,273	56,273		
									Total Object Head-- 1 :	56,273	0	0	0	56,273	56,273	
									Total Sub Head :	56,273	0	0	0	56,273	56,273	
		Total Minor Head 1 :							56,273	0	0	0	56,273	56,273		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	569	Voucher	40,904	0	0	0	40,904	40,904		
									Total Object Head-- 1 :	40,904	0	0	0	40,904	40,904	
									Total Sub Head :	40,904	0	0	0	40,904	40,904	
									Total Minor Head 102 :							40,904
	Total Sub Major Head 1 :							97,177	0	0	0	97,177	97,177			
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	566	Voucher	2,26,261	0	8,000	0	2,18,261	2,26,261		
Total Object Head-- 1 :									2,26,261	0	8,000	0	2,18,261	2,26,261		

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	Total Sub Head :						2,26,261	0	8,000	0	2,18,261	2,26,261			
				Total Minor Head 110 :						2,26,261	0	8,000	0	2,18,261	2,26,261			
				Total Sub Major Head 2 :						2,26,261	0	8,000	0	2,18,261	2,26,261			
				Total Major Head 2406 :						3,23,438	0	8,000	0	3,15,438	3,23,438			
Total of Month :						3,23,438	0	8,000	0	3,15,438	3,23,438							
Total of DDO 1300200 :						54,98,712	0	96,000	0	54,02,712	54,98,712							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																54,98,712		
Summary of DDO wise expenditure																		
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary Allowance	General-Voted									6,68,086
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted									4,85,800
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	General-Voted									43,44,826
																54,98,712		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1140	Voucher	11,637	0	0	0		11,637	11,637	
							Voted-Sixth-Schedule-Garo	523	Voucher	2,07,993	4,000	0	6,600		1,97,393	2,03,993	
							Total Object Head-- 1 :			2,19,630	4,000	0	6,600		2,09,030	2,15,630	
							Total Sub Head :			2,19,630	4,000	0	6,600		2,09,030	2,15,630	
							Total Minor Head 101 :			2,19,630	4,000	0	6,600		2,09,030	2,15,630	
	Total Sub Major Head 1 :										2,19,630	4,000	0	6,600		2,09,030	2,15,630
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1153	Voucher	58,002	0	0	0		58,002	58,002	
							Voted-Sixth-Schedule-Garo	533	Voucher	10,97,846	24,150	60,335	13,200		10,00,161	10,73,696	
							Total Object Head-- 1 :			11,55,848	24,150	60,335	13,200		10,58,163	11,31,698	
							Total Sub Head :			11,55,848	24,150	60,335	13,200		10,58,163	11,31,698	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1154	Voucher	76,950	0	0	0		76,950	76,950		
						Voted-Sixth-Schedule-Garo	1155	Voucher	14,886	0	0	0		14,886	14,886		
						Voted-Sixth-Schedule-Garo	571	Voucher	13,57,750	15,000	1,55,400	37,400		11,49,950	13,42,750		
						Voted-Sixth-Schedule-Garo	572	Voucher	2,56,484	0	65,000	0		1,91,484	2,56,484		
						Total Object Head-- 1 :			17,06,070	15,000	2,20,400	37,400		14,33,270	16,91,070		
Total Sub Head :										17,06,070	15,000	2,20,400	37,400		14,33,270	16,91,070	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110				Total Minor Head	110 :			28,61,918	39,150	2,80,735	50,600		24,91,433	28,22,768		
						Total Sub Major Head	2 :			28,61,918	39,150	2,80,735	50,600		24,91,433	28,22,768		
						Total Major Head	2406 :			30,81,548	43,150	2,80,735	57,200		27,00,463	30,38,398		
						Total of Month	:			30,81,548	43,150	2,80,735	57,200		27,00,463	30,38,398		
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1313	Voucher	16,774	0	0	0		16,774	16,774		
							Voted-Sixth-Schedule-Garo	42	Voucher	2,11,872	4,000	0	6,600		2,01,272	2,07,872		
						Total Object Head-- 1 :						2,28,646	4,000	0	6,600		2,18,046	2,24,646
						Total Sub Head :						2,28,646	4,000	0	6,600		2,18,046	2,24,646
						Total Minor Head 101 :						2,28,646	4,000	0	6,600		2,18,046	2,24,646
						Total Sub Major Head 1 :						2,28,646	4,000	0	6,600		2,18,046	2,24,646
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	410	Voucher	11,18,279	24,150	60,335	11,000		10,22,794	10,94,129		
						Total Object Head-- 1 :						11,18,279	24,150	60,335	11,000		10,22,794	10,94,129
						Total Sub Head :						11,18,279	24,150	60,335	11,000		10,22,794	10,94,129
						(02) Other Wild Life						0	(01) Salaries, Sumtuary	Voted-Sixth-	40			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446		
						Voted-Sixth-Schedule-Garo	41	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400		
					Total Object Head-- 1 :					16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846	
					Total Sub Head :					16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846	
					Total Minor Head 110 :					27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975	
					Total Sub Major Head 2 :					27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975	
					Total Major Head 2406 :					29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621	
Total of Month :					29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	2,41,473	4,000	0	6,600	2,30,873	2,37,473		
						Total Object Head-- 1 :					2,41,473	4,000	0	6,600	2,30,873	2,37,473
					Total Sub Head :					2,41,473	4,000	0	6,600	2,30,873	2,37,473	
					Total Minor Head 101 :					2,41,473	4,000	0	6,600	2,30,873	2,37,473	
					Total Sub Major Head 1 :					2,41,473	4,000	0	6,600	2,30,873	2,37,473	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129			
									Total Object Head-- 1 :	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129		
									Total Sub Head :	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400			
									Voted-Sixth-Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446
												Total Object Head-- 1 :	16,44,846	15,000	2,20,400	33,000	13,76,446
									Total Sub Head :	16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846		
									Total Minor Head 110 :	27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975		
									Total Sub Major Head 2 :	27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975		
									Total Major Head 2406 :	30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448		
			Total of Month :						30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448			
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	2,41,473	4,000	0	6,600	2,30,873	2,37,473			
									Total Object Head-- 1 :	2,41,473	4,000	0	6,600	2,30,873	2,37,473		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :				2,41,473	4,000	0	6,600		2,30,873	2,37,473
						Total Minor Head 101 :				2,41,473	4,000	0	6,600		2,30,873	2,37,473
						Total Sub Major Head 1 :				2,41,473	4,000	0	6,600		2,30,873	2,37,473
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	11,14,579	20,150	60,335	11,000	10,23,094	10,94,429		
							Total Object Head-- 1 :				11,14,579	20,150	60,335	11,000	10,23,094	10,94,429
							Total Sub Head :				11,14,579	20,150	60,335	11,000	10,23,094	10,94,429
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446			
					Voted-Sixth-Schedule-Garo	377	Voucher	13,83,400	8,000	1,55,400	33,000	11,87,000	13,75,400			
						Total Object Head-- 1 :				16,44,846	8,000	2,20,400	33,000	13,83,446	16,36,846	
						Total Sub Head :				16,44,846	8,000	2,20,400	33,000	13,83,446	16,36,846	
						Total Minor Head 110 :				27,59,425	28,150	2,80,735	44,000	24,06,540	27,31,275	
						Total Sub Major Head 2 :				27,59,425	28,150	2,80,735	44,000	24,06,540	27,31,275	
						Total Major Head 2406 :				30,00,898	32,150	2,80,735	50,600	26,37,413	29,68,748	
						Total of Month :				30,00,898	32,150	2,80,735	50,600	26,37,413	29,68,748	
Month of Account:					AUG/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	Voucher	2,44,598	4,000	0	6,600	2,33,998	2,40,598			
						Total Object Head-- 1 :					2,44,598	4,000	0	6,600	2,33,998	2,40,598		
						Total Sub Head :					2,44,598	4,000	0	6,600	2,33,998	2,40,598		
						Total Minor Head 101 :					2,44,598	4,000	0	6,600	2,33,998	2,40,598		
						Total Sub Major Head 1 :					2,44,598	4,000	0	6,600	2,33,998	2,40,598		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	Voucher	11,40,275	20,150	60,335	11,000	10,48,790	11,20,125			
						Total Object Head-- 1 :					11,40,275	20,150	60,335	11,000	10,48,790	11,20,125		
						Total Sub Head :					11,40,275	20,150	60,335	11,000	10,48,790	11,20,125		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	Voucher	13,48,034	8,000	1,31,500	30,800	11,77,734	13,40,034
										Voted-Sixth-Schedule-Garo	57	Voucher	2,65,022	0	65,000	0	2,00,022	2,65,022
			Total Object Head-- 1 :						16,13,056	8,000	1,96,500	30,800	13,77,756	16,05,056				
			Total Sub Head :					16,13,056	8,000	1,96,500	30,800	13,77,756	16,05,056					
			Total Minor Head 110 :					27,53,331	28,150	2,56,835	41,800	24,26,546	27,25,181					
			Total Sub Major Head 2 :					27,53,331	28,150	2,56,835	41,800	24,26,546	27,25,181					
			Total Major Head 2406 :					29,97,929	32,150	2,56,835	48,400	26,60,544	29,65,779					
			Total of Month :					29,97,929	32,150	2,56,835	48,400	26,60,544	29,65,779					
	Month of Account:		SEP/2025															

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1967	Voucher	2,14,997	0	0	6,600	2,08,397	2,14,997		
						Voted-Sixth-Schedule-Garo	2265	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	726	Voucher	2,14,997	0	0	6,600	2,08,397	2,14,997		
						Total Object Head-- 1 :		4,59,595	0	0	13,200	4,46,395	4,59,595			
						Total Sub Head :		4,59,595	0	0	13,200	4,46,395	4,59,595			
						Total Minor Head 101 :		4,59,595	0	0	13,200	4,46,395	4,59,595			
						Total Sub Major Head 1 :		4,59,595	0	0	13,200	4,46,395	4,59,595			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1968	Voucher	10,11,535	15,150	60,335	11,000	9,25,050	9,96,385		
						Voted-Sixth-Schedule-Garo	2264	Voucher	64,370	0	0	0	64,370	64,370		
						Voted-Sixth-Schedule-Garo	2319	Voucher	32,185	0	0	0	32,185	32,185		
						Voted-Sixth-Schedule-Garo	727	Voucher	10,11,535	15,150	60,335	11,000	9,25,050	9,96,385		
						Total Object Head-- 1 :		21,19,625	30,300	1,20,670	22,000	19,46,655	20,89,325			
						Total Sub Head :		21,19,625	30,300	1,20,670	22,000	19,46,655	20,89,325			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1969	Voucher	13,00,668	0	1,29,000	30,800	11,40,868	13,00,668		
						Voted-Sixth-Schedule-Garo	1970	Voucher	1,30,276	0	45,000	0	85,276	1,30,276		
						Voted-Sixth-Schedule-Garo	718	Voucher	49,272	0	0	0	49,272	49,272		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	719	Voucher	6,904	0	0	0	6,904	6,904		
						Voted-Sixth-Schedule-Garo	725	Voucher	13,15,849	0	1,29,000	30,800	11,56,049	13,15,849		
						Voted-Sixth-Schedule-Garo	90	Voucher	1,30,276	0	45,000	0	85,276	1,30,276		
						Total Object Head-- 1 :		29,33,245	0	3,48,000	61,600	25,23,645	29,33,245			
						Total Sub Head :		29,33,245	0	3,48,000	61,600	25,23,645	29,33,245			
						Total Minor Head 110 :		50,52,870	30,300	4,68,670	83,600	44,70,300	50,22,570			
						Total Sub Major Head 2 :		50,52,870	30,300	4,68,670	83,600	44,70,300	50,22,570			
Total Major Head 2406 :		55,12,465	30,300	4,68,670	96,800	49,16,695	54,82,165									
Total of Month :		55,12,465	30,300	4,68,670	96,800	49,16,695	54,82,165									
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :		29,601	0	0	0	29,601	29,601			
						Total Sub Head :		29,601	0	0	0	29,601	29,601			
						Total Minor Head 101 :		29,601	0	0	0	29,601	29,601			

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Demand :		50 ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																											
Treasury :		Tura Treasury																											
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																											
Month of Account:		OCT/2025																											
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
													8009	-	7610														
2406	01		Total Sub Major Head 1 :									29,601	0	0	0	29,601	29,601												
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	Voucher		64,370	0	0	0	0	64,370	64,370												
							Voted-Sixth-Schedule-Garo	524	Voucher		64,370	0	0	0	0	64,370	64,370												
							Total Object Head-- 1 :				1,28,740	0	0	0	0	1,28,740	1,28,740												
							Total Sub Head :				1,28,740	0	0	0	0	1,28,740	1,28,740												
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher		64,370	0	0	0	0	64,370	64,370												
							Total Object Head-- 1 :				64,370	0	0	0	0	64,370	64,370												
							Total Sub Head :				64,370	0	0	0	0	64,370	64,370												
			Total Minor Head 110 :									1,93,110	0	0	0	1,93,110	1,93,110												
			Total Sub Major Head 2 :									1,93,110	0	0	0	1,93,110	1,93,110												
			Total Major Head 2406 :									2,22,711	0	0	0	2,22,711	2,22,711												
Total of Month :												2,22,711	0	0	0	2,22,711	2,22,711												
Month of Account:		NOV/2025																											
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
													8009	-	7610														
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		242	Voucher	29,601	0	0	0	0	29,601	29,601												

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury : Tura Treasury																																		
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																																		
Month of Account: NOV/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	2,14,997	0	0	6,600	2,08,397	2,14,997																				
						Total Object Head-- 1 :				2,44,598	0	0	6,600	2,37,998	2,44,598																			
						Total Sub Head :				2,44,598	0	0	6,600	2,37,998	2,44,598																			
						Total Minor Head 101 :				2,44,598	0	0	6,600	2,37,998	2,44,598																			
						Total Sub Major Head 1 :				2,44,598	0	0	6,600	2,37,998	2,44,598																			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	64,370	0	0	0	64,370	64,370																				
						Voted-Sixth-Schedule-Garo	300	Voucher	10,43,720	15,150	60,335	11,000	9,57,235	10,28,570																				
						Voted-Sixth-Schedule-Garo	886	Voucher	64,370	0	0	0	64,370	64,370																				
						Voted-Sixth-Schedule-Garo	951	Voucher	42,840	0	0	0	42,840	42,840																				
						Total Object Head-- 1 :				12,15,300	15,150	60,335	11,000	11,28,815	12,00,150																			
						Total Sub Head :				12,15,300	15,150	60,335	11,000	11,28,815	12,00,150																			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	13,32,853	0	1,29,000	30,800	11,73,053	13,32,853																	
									Voted-Sixth-Schedule-Garo	270	Voucher	1,30,276	0	45,000	0	85,276	1,30,276																	
									Total Object Head-- 1 :				14,63,129	0	1,74,000	30,800	12,58,329	14,63,129																
			Total Sub Head :						14,63,129	0	1,74,000	30,800	12,58,329	14,63,129																				
			Total Minor Head 110 :						26,78,429	15,150	2,34,335	41,800	23,87,144	26,63,279																				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406		02				Total Sub Major Head 2 :				26,78,429	15,150	2,34,335	41,800		23,87,144	26,63,279
						Total Major Head 2406 :				29,23,027	15,150	2,34,335	48,400		26,25,142	29,07,877
						Total of Month :				29,23,027	15,150	2,34,335	48,400		26,25,142	29,07,877
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	2,47,572	1,000	0	6,600		2,39,972	2,46,572	
						Voted-Sixth-Schedule-Garo	2074	Voucher	2,47,572	1,000	0	6,600		2,39,972	2,46,572	
						Voted-Sixth-Schedule-Garo	715	Voucher	11,896	0	0	0		11,896	11,896	
						Total Object Head-- 1 :				5,07,040	2,000	0	13,200		4,91,840	5,05,040
						Total Sub Head :				5,07,040	2,000	0	13,200		4,91,840	5,05,040
						Total Minor Head 101 :				5,07,040	2,000	0	13,200		4,91,840	5,05,040
						Total Sub Major Head 1 :				5,07,040	2,000	0	13,200		4,91,840	5,05,040
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2076	Voucher	11,54,229	19,150	60,335	11,000		10,63,744	11,35,079	
						Voted-Sixth-Schedule-Garo	247	Voucher	11,54,229	19,150	60,335	11,000		10,63,744	11,35,079	
						Voted-Sixth-Schedule-Garo	713	Voucher	55,816	0	0	0		55,816	55,816	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				23,64,274	38,300	1,20,670	22,000	21,83,304	23,25,974	
						Total Sub Head :				23,64,274	38,300	1,20,670	22,000	21,83,304	23,25,974	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	41,428	0	0	2,200	39,228	41,428	
							Voted-Sixth-Schedule-Garo	2078	Voucher	13,07,861	8,000	1,27,000	28,600	11,44,261	12,99,861	
							Voted-Sixth-Schedule-Garo	2079	Voucher	41,428	0	0	2,200	39,228	41,428	
							Voted-Sixth-Schedule-Garo	2110	Voucher	1,31,924	0	45,000	0	86,924	1,31,924	
							Voted-Sixth-Schedule-Garo	248	Voucher	13,07,861	8,000	1,29,000	28,600	11,42,261	12,99,861	
							Voted-Sixth-Schedule-Garo	450	Voucher	1,31,924	0	45,000	0	86,924	1,31,924	
							Voted-Sixth-Schedule-Garo	712	Voucher	6,592	0	0	0	6,592	6,592	
							Voted-Sixth-Schedule-Garo	714	Voucher	67,262	0	0	0	67,262	67,262	
						Total Object Head-- 1 :				30,36,280	16,000	3,46,000	61,600	26,12,680	30,20,280	
						Total Sub Head :				30,36,280	16,000	3,46,000	61,600	26,12,680	30,20,280	
			Total Minor Head 110 :				54,00,554	54,300	4,66,670	83,600	47,95,984	53,46,254				
			Total Sub Major Head 2 :				54,00,554	54,300	4,66,670	83,600	47,95,984	53,46,254				
			Total Major Head 2406 :				59,07,594	56,300	4,66,670	96,800	52,87,824	58,51,294				
			Total of Month :				59,07,594	56,300	4,66,670	96,800	52,87,824	58,51,294				

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																		
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	772	Voucher	2,51,422	1,000	0	0	2,50,422	2,50,422						
									Total Object Head-- 1 :						2,51,422	1,000	0	0	2,50,422	2,50,422
									Total Sub Head :						2,51,422	1,000	0	0	2,50,422	2,50,422
									Total Minor Head 101 :						2,51,422	1,000	0	0	2,50,422	2,50,422
									Total Sub Major Head 1 :						2,51,422	1,000	0	0	2,50,422	2,50,422
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	11,59,624	19,150	60,335	0	10,80,139	11,40,474						
									Total Object Head-- 1 :						11,59,624	19,150	60,335	0	10,80,139	11,40,474
									Total Sub Head :						11,59,624	19,150	60,335	0	10,80,139	11,40,474
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	13,12,189	8,000	1,25,500	0	11,78,689	13,04,189
															Voted-Sixth-Schedule-Garo	438	Voucher	1,31,924	0	45,000
		Voted-Sixth-Schedule-Garo	472	Voucher	41,428	0	0	0							41,428	41,428				
		Total Object Head-- 1 :						14,85,541							8,000	1,70,500	0	13,07,041	14,77,541	
		Total Sub Head :						14,85,541	8,000	1,70,500	0	13,07,041	14,77,541							
		Total Minor Head 110 :						26,45,165	27,150	2,30,835	0	23,87,180	26,18,015							
		Total Sub Major Head 2 :						26,45,165	27,150	2,30,835	0	23,87,180	26,18,015							
		Total Major Head 2406 :						28,96,587	28,150	2,30,835	0	26,37,602	28,68,437							

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											28,96,587	28,150	2,30,835		0	26,37,602	28,68,437
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	830	Voucher		2,51,422	3,000	0		0	2,48,422	2,48,422
											2,51,422	3,000	0		0	2,48,422	2,48,422
											2,51,422	3,000	0		0	2,48,422	2,48,422
											2,51,422	3,000	0		0	2,48,422	2,48,422
											2,51,422	3,000	0		0	2,48,422	2,48,422
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	Voucher		11,26,078	29,150	55,335		0	10,41,593	10,96,928
											33,546	0	0		0	33,546	33,546
											11,59,624	29,150	55,335		0	10,75,139	11,30,474
											11,59,624	29,150	55,335		0	10,75,139	11,30,474
											11,59,624	29,150	55,335		0	10,75,139	11,30,474
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	Voucher		11,84,183	19,000	88,500		0	10,76,683	11,65,183
											1,31,924	0	45,000		0	86,924	1,31,924
											1,07,232	0	25,000		0	82,232	1,07,232

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	791	Voucher	62,202	0	7,000	0	55,202	62,202		
						Voted-Sixth-Schedule-Garo	792	Voucher	9,50,938	0	0	0	9,50,938	9,50,938		
					Total Object Head-- 1 :					24,36,479	19,000	1,65,500	0	22,51,979	24,17,479	
					Total Sub Head :					24,36,479	19,000	1,65,500	0	22,51,979	24,17,479	
					Total Minor Head 110 :					35,96,103	48,150	2,20,835	0	33,27,118	35,47,953	
					Total Sub Major Head 2 :					35,96,103	48,150	2,20,835	0	33,27,118	35,47,953	
					Total Major Head 2406 :					38,47,525	51,150	2,20,835	0	35,75,540	37,96,375	
Total of Month :					38,47,525	51,150	2,20,835	0	35,75,540	37,96,375						
Total of DDO 1300300 :					3,63,86,653	3,74,800	30,01,120	4,99,400	3,25,11,333	3,60,11,853						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																3,60,11,853
Summary of DDO wise expenditure																
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							28,93,498	
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							1,35,49,647	
(02) Other Wild Life Preservation Works						(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo									

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Department :	Forest and Environment	Department	
Treasury :	Tura	Treasury	
D.D.O. :	1300300	D.F.O. Wildlife Division	Tura
<u>Summary of DDO wise expenditure</u>			
2406	02	110	0 Allowance 1,95,68,708
			3,60,11,853

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Demand :		50 ADMINISTRATION OF FORESTS																														
Department :		Forest and Environment Department																														
Treasury		Tura Treasury																														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																														
Month of Account:		APR/2025																														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))														
															8009	-	7610															
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	1,25,100	1,000	0	2,200	1,21,900	1,24,100																		
															Total Object Head-- 1 :						1,25,100	1,000	0	2,200	1,21,900	1,24,100						
					Total Sub Head :										1,25,100	1,000	0	2,200	1,21,900	1,24,100												
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	67,829	2,000	0	2,200	63,629	65,829																		
															Total Object Head-- 1 :						67,829	2,000	0	2,200	63,629	65,829						
					Total Sub Head :										67,829	2,000	0	2,200	63,629	65,829												
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	8,86,646	7,000	81,000	22,000	7,76,646	8,79,646																		
															Voted-Sixth-Schedule-Garo	121	Voucher	59,150	0	0	0	59,150	59,150									
																								Voted-Sixth-Schedule-Garo	68	Voucher	1,25,030	0	0	0	1,25,030	1,25,030
					Total Sub Head :										10,70,826	7,000	81,000	22,000	9,60,826	10,63,826												
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143																		
															Total Object Head-- 1 :						1,31,143	0	6,000	0	1,25,143	1,31,143						
					Total Sub Head :										1,31,143	0	6,000	0	1,25,143	1,31,143												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,04,343	2,000	5,600	4,400	92,343	1,02,343																		
															Total Object Head-- 1 :						1,04,343	2,000	5,600	4,400	92,343	1,02,343						

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				1,04,343	2,000	5,600	4,400	92,343	1,02,343	
						Total Minor Head 102 :				14,99,241	12,000	92,600	30,800	13,63,841	14,87,241	
						Total Sub Major Head 1 :				14,99,241	12,000	92,600	30,800	13,63,841	14,87,241	
						Total Major Head 2406 :				14,99,241	12,000	92,600	30,800	13,63,841	14,87,241	
										Total of Month :	14,99,241	12,000	92,600	30,800	13,63,841	14,87,241
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1319	Voucher	6,975	0	0	0	6,975	6,975		
						Voted-Sixth-Schedule-Garo	454	Voucher	1,27,425	1,000	0	2,200	1,24,225	1,26,425		
					Total Object Head-- 1 :				1,34,400	1,000	0	2,200	1,31,200	1,33,400		
					Total Sub Head :				1,34,400	1,000	0	2,200	1,31,200	1,33,400		
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1316	Voucher	3,816	0	0	0	3,816	3,816		
						Voted-Sixth-Schedule-Garo	453	Voucher	69,101	2,000	0	2,200	64,901	67,101		
					Total Object Head-- 1 :				72,917	2,000	0	2,200	68,717	70,917		
					Total Sub Head :				72,917	2,000	0	2,200	68,717	70,917		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1315	Voucher	50,346	0	0	0	0	50,346	50,346
								Voted-Sixth-Schedule-Garo	1320	Voucher	7,245	0	0	0	7,245	7,245	
								Voted-Sixth-Schedule-Garo	1528	Voucher	2,376	0	0	0	2,376	2,376	
								Voted-Sixth-Schedule-Garo	455	Voucher	9,67,798	7,000	81,000	22,000	8,57,798	9,60,798	
								Voted-Sixth-Schedule-Garo	556	Voucher	1,27,445	0	0	0	1,27,445	1,27,445	
								Total Object Head-- 1 :			11,55,210	7,000	81,000	22,000	10,45,210	11,48,210	
					Total Sub Head :				11,55,210	7,000	81,000	22,000	10,45,210	11,48,210			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1318	Voucher	7,335	0	0	0	7,335	7,335	
								Voted-Sixth-Schedule-Garo	451	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588	
								Total Object Head-- 1 :			1,40,923	0	6,000	0	1,34,923	1,40,923	
					Total Sub Head :				1,40,923	0	6,000	0	1,34,923	1,40,923			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1317	Voucher	5,922	0	0	0	5,922	5,922	
								Voted-Sixth-Schedule-Garo	450	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317	
								Total Object Head-- 1 :			1,12,239	2,000	5,600	4,400	1,00,239	1,10,239	
					Total Sub Head :				1,12,239	2,000	5,600	4,400	1,00,239	1,10,239			
			Total Minor Head 102 :			16,15,689	12,000	92,600	30,800	14,80,289	16,03,689						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01				Total Sub Major Head 1 :					16,15,689	12,000	92,600	30,800		14,80,289	16,03,689
						Total Major Head 2406 :					16,15,689	12,000	92,600	30,800		14,80,289	16,03,689
						Total of Month :					16,15,689	12,000	92,600	30,800		14,80,289	16,03,689
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher		87,811	0	0	0		87,811	87,811
											87,811	0	0	0		87,811	87,811
											87,811	0	0	0		87,811	87,811
			(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher		69,101	2,000	0	2,200		64,901	67,101
											69,101	2,000	0	2,200		64,901	67,101
											69,101	2,000	0	2,200		64,901	67,101
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher		9,67,798	7,000	81,000	22,000		8,57,798	9,60,798
											1,27,445	0	0	0		1,27,445	1,27,445
											10,95,243	7,000	81,000	22,000		9,85,243	10,88,243
											10,95,243	7,000	81,000	22,000		9,85,243	10,88,243
											10,95,243	7,000	81,000	22,000		9,85,243	10,88,243
											10,95,243	7,000	81,000	22,000		9,85,243	10,88,243

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588		
									Total Object Head-- 1 :	1,33,588	0	6,000	0	1,27,588	1,33,588	
									Total Sub Head :	1,33,588	0	6,000	0	1,27,588	1,33,588	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317		
									Total Object Head-- 1 :	1,06,317	2,000	5,600	4,400	94,317	1,04,317	
									Total Sub Head :	1,06,317	2,000	5,600	4,400	94,317	1,04,317	
			Total Minor Head 102 :							14,92,060	11,000	92,600	28,600	13,59,860	14,81,060	
			Total Sub Major Head 1 :							14,92,060	11,000	92,600	28,600	13,59,860	14,81,060	
			Total Major Head 2406 :							14,92,060	11,000	92,600	28,600	13,59,860	14,81,060	
			Total of Month :							14,92,060	11,000	92,600	28,600	13,59,860	14,81,060	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	87,811	0	0	0	87,811	87,811		
									Total Object Head-- 1 :	87,811	0	0	0	87,811	87,811	
									Total Sub Head :	87,811	0	0	0	87,811	87,811	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	69,101	2,000	0	2,200	64,901	67,101		
					Total Object Head-- 1 :						69,101	2,000	0	2,200	64,901	67,101
					Total Sub Head :						69,101	2,000	0	2,200	64,901	67,101
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1389	Voucher	4,25,605	0	0	0	4,25,605	4,25,605
				Voted-Sixth-Schedule-Garo			371	Voucher	1,27,445	0	0	0	1,27,445	1,27,445		
				Voted-Sixth-Schedule-Garo			375	Voucher	9,67,798	7,000	78,000	22,000	8,60,798	9,60,798		
			Total Object Head-- 1 :						15,20,848	7,000	78,000	22,000	14,13,848	15,13,848		
			Total Sub Head :						15,20,848	7,000	78,000	22,000	14,13,848	15,13,848		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588		
					Total Object Head-- 1 :						1,33,588	0	6,000	0	1,27,588	1,33,588
					Total Sub Head :						1,33,588	0	6,000	0	1,27,588	1,33,588
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317
			Total Object Head-- 1 :						1,06,317	2,000	5,600	4,400	94,317	1,04,317		
			Total Sub Head :						1,06,317	2,000	5,600	4,400	94,317	1,04,317		
			Total Minor Head 102 :						19,17,665	11,000	89,600	28,600	17,88,465	19,06,665		
			Total Sub Major Head 1 :						19,17,665	11,000	89,600	28,600	17,88,465	19,06,665		

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Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406						Total Major Head	2406 :				19,17,665	11,000	89,600	28,600	17,88,465	19,06,665	
						Total of Month	:				19,17,665	11,000	89,600	28,600	17,88,465	19,06,665	
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	Voucher	90,195	0	0	0	90,195	90,195		
										90,195	0	0	0	90,195	90,195		
										90,195	0	0	0	90,195	90,195		
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	Voucher	71,126	2,000	0	2,200	66,926	69,126		
										71,126	2,000	0	2,200	66,926	69,126		
										71,126	2,000	0	2,200	66,926	69,126		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	Voucher	1,27,445	0	0	0	1,27,445	1,27,445		
										9,94,123	7,000	78,500	22,000	8,86,623	9,87,123		
										11,21,568	7,000	78,500	22,000	10,14,068	11,14,568		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher	1,37,434	0	6,000	0	1,31,434	1,37,434		
										1,37,434	0	6,000	0	1,31,434	1,37,434		
										1,37,434	0	6,000	0	1,31,434	1,37,434		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,37,434	0	6,000	0	1,31,434	1,37,434	
						Total Sub Head :				1,37,434	0	6,000	0	1,31,434	1,37,434	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,09,460	2,000	5,600	4,400	97,460	1,07,460		
									Total Object Head-- 1 :				1,09,460	2,000	5,600	4,400
			Total Sub Head :				1,09,460	2,000	5,600	4,400	97,460	1,07,460				
			Total Minor Head 102 :				15,29,783	11,000	90,100	28,600	14,00,083	15,18,783				
			Total Sub Major Head 1 :				15,29,783	11,000	90,100	28,600	14,00,083	15,18,783				
			Total Major Head 2406 :				15,29,783	11,000	90,100	28,600	14,00,083	15,18,783				
Total of Month :				15,29,783	11,000	90,100	28,600	14,00,083	15,18,783							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	90,195	0	0	0	90,195	90,195		
							Voted-Sixth-Schedule-Garo	1984	Voucher	90,195	0	0	0	90,195	90,195	
						Total Object Head-- 1 :				1,80,390	0	0	0	1,80,390	1,80,390	
						Total Sub Head :				1,80,390	0	0	0	1,80,390	1,80,390	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	168	Voucher	71,126	0	0	2,200	68,926	71,126
								Voted-Sixth-Schedule-Garo	1982	Voucher	71,126	0	0	2,200	68,926	71,126
								Total Object Head-- 1 :			1,42,252	0	0	4,400	1,37,852	1,42,252
								Total Sub Head :			1,42,252	0	0	4,400	1,37,852	1,42,252
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1979	Voucher	1,27,445	0	0	0	1,27,445	1,27,445
								Voted-Sixth-Schedule-Garo	1983	Voucher	9,31,207	0	73,500	24,200	8,33,507	9,31,207
								Voted-Sixth-Schedule-Garo	20	Voucher	8,76,250	0	68,500	22,000	7,85,750	8,76,250
								Voted-Sixth-Schedule-Garo	584	Voucher	47,865	0	0	2,200	45,665	47,865
								Voted-Sixth-Schedule-Garo	91	Voucher	1,27,445	0	0	0	1,27,445	1,27,445
								Voted-Sixth-Schedule-Garo	920	Voucher	6,717	0	0	0	6,717	6,717
								Total Object Head-- 1 :			21,16,929	0	1,42,000	48,400	19,26,529	21,16,929
								Total Sub Head :			21,16,929	0	1,42,000	48,400	19,26,529	21,16,929
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	167	Voucher	1,37,434	0	6,000	0	1,31,434	1,37,434
								Voted-Sixth-Schedule-Garo	1981	Voucher	1,37,434	0	6,000	0	1,31,434	1,37,434
								Total Object Head-- 1 :			2,74,868	0	12,000	0	2,62,868	2,74,868
			Total Sub Head :					2,74,868	0	12,000	0	2,62,868	2,74,868			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,09,460	0	5,600	4,400	99,460	1,09,460		
							1980	Voucher	1,09,460	0	5,600	4,400	99,460	1,09,460		
							Total Object Head-- 1 :		2,18,920	0	11,200	8,800	1,98,920	2,18,920		
							Total Sub Head :		2,18,920	0	11,200	8,800	1,98,920	2,18,920		
							Total Minor Head 102 :		29,33,359	0	1,65,200	61,600	27,06,559	29,33,359		
							Total Sub Major Head 1 :		29,33,359	0	1,65,200	61,600	27,06,559	29,33,359		
							Total Major Head 2406 :		29,33,359	0	1,65,200	61,600	27,06,559	29,33,359		
Total of Month :										29,33,359	0	1,65,200	61,600	27,06,559	29,33,359	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	1,28,740	0	0	0	1,28,740	1,28,740		
							Total Object Head-- 1 :		1,28,740	0	0	0	1,28,740	1,28,740		
							Total Sub Head :		1,28,740	0	0	0	1,28,740	1,28,740		
							Total Minor Head 102 :		1,28,740	0	0	0	1,28,740	1,28,740		
							Total Sub Major Head 1 :		1,28,740	0	0	0	1,28,740	1,28,740		

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Tura Treasury															
D.D.O. :				1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:				OCT/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406									Total Major Head	2406 :			1,28,740	0	0	0	0	1,28,740	1,28,740
									Total of Month	:			1,28,740	0	0	0	0	1,28,740	1,28,740
Month of Account:				NOV/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1513	Voucher	4,440	0	0	0	4,440	4,440					
						Voted-Sixth-Schedule-Garo	417	Voucher	90,195	0	0	0	90,195	90,195					
					Total Object Head-- 1 :						94,635	0	0	0	94,635	94,635			
					Total Sub Head :						94,635	0	0	0	94,635	94,635			
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1509	Voucher	3,496	0	0	0	3,496	3,496					
						Voted-Sixth-Schedule-Garo	415	Voucher	71,126	0	0	2,200	68,926	71,126					
					Total Object Head-- 1 :						74,622	0	0	2,200	72,422	74,622			
					Total Sub Head :						74,622	0	0	2,200	72,422	74,622			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1508	Voucher	49,216	0	0	0	49,216	49,216					
						Voted-Sixth-Schedule-Garo	1512	Voucher	6,440	0	0	0	6,440	6,440					
						Voted-Sixth-Schedule-Garo	36	Voucher	1,27,445	0	0	0	1,27,445	1,27,445					

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	Voucher	9,95,577	0	73,500	24,200		8,97,877	9,95,577					
					Total Object Head-- 1 :						11,78,678	0	73,500	24,200		10,80,978	11,78,678				
					Total Sub Head :						11,78,678	0	73,500	24,200		10,80,978	11,78,678				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1511	Voucher	6,712	0	0	0		6,712	6,712					
							Voted-Sixth-Schedule-Garo	414	Voucher	1,37,434	0	6,000	0		1,31,434	1,37,434					
					Total Object Head-- 1 :						1,44,146	0	6,000	0		1,38,146	1,44,146				
					Total Sub Head :						1,44,146	0	6,000	0		1,38,146	1,44,146				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1510	Voucher	5,424	0	0	0		5,424	5,424					
							Voted-Sixth-Schedule-Garo	303	Voucher	1,09,460	0	5,600	4,400		99,460	1,09,460					
					Total Object Head-- 1 :						1,14,884	0	5,600	4,400		1,04,884	1,14,884				
					Total Sub Head :						1,14,884	0	5,600	4,400		1,04,884	1,14,884				
Total Minor Head 102 :										16,06,965	0	85,100	30,800		14,91,065	16,06,965					
Total Sub Major Head 1 :										16,06,965	0	85,100	30,800		14,91,065	16,06,965					
Total Major Head 2406 :										16,06,965	0	85,100	30,800		14,91,065	16,06,965					
Total of Month :										16,06,965	0	85,100	30,800		14,91,065	16,06,965					
Month of Account:		DEC/2025																			

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																	
Month of Account:		DEC/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2042	Voucher	91,305	0	0	0		91,305	91,305		
								Voted-Sixth-Schedule-Garo	317	Voucher	91,305	0	0	0		91,305	91,305		
					Total Object Head-- 1 :						1,82,610	0	0	0		1,82,610	1,82,610		
					Total Sub Head :						1,82,610	0	0	0		1,82,610	1,82,610		
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2041	Voucher	72,000	0	0	2,200		69,800	72,000		
								Voted-Sixth-Schedule-Garo	316	Voucher	72,000	0	0	2,200		69,800	72,000		
					Total Object Head-- 1 :						1,44,000	0	0	4,400		1,39,600	1,44,000		
					Total Sub Head :						1,44,000	0	0	4,400		1,39,600	1,44,000		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2043	Voucher	10,07,881	0	78,500	24,200		9,05,181	10,07,881		
								Voted-Sixth-Schedule-Garo	2088	Voucher	1,29,055	0	0	0		1,29,055	1,29,055		
								Voted-Sixth-Schedule-Garo	318	Voucher	10,07,881	0	78,500	24,200		9,05,181	10,07,881		
								Voted-Sixth-Schedule-Garo	411	Voucher	1,29,055	0	0	0		1,29,055	1,29,055		
					Total Object Head-- 1 :						22,73,872	0	1,57,000	48,400		20,68,472	22,73,872		
					Total Sub Head :						22,73,872	0	1,57,000	48,400		20,68,472	22,73,872		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	2040	Voucher	1,39,112	0	6,000	0		1,33,112	1,39,112		
								Voted-Sixth-Schedule-Garo	315	Voucher	1,39,112	0	6,000	0		1,33,112	1,39,112		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,78,224	0	12,000	0	2,66,224	2,78,224	
						Total Sub Head :				2,78,224	0	12,000	0	2,66,224	2,78,224	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2039	Voucher	1,10,816	0	5,600	4,400	1,00,816	1,10,816		
						Voted-Sixth-Schedule-Garo	314	Voucher	1,10,816	0	5,600	4,400	1,00,816	1,10,816		
						Total Object Head-- 1 :				2,21,632	0	11,200	8,800	2,01,632	2,21,632	
						Total Sub Head :				2,21,632	0	11,200	8,800	2,01,632	2,21,632	
			Total Minor Head 102 :				31,00,338	0	1,80,200	61,600	28,58,538	31,00,338				
			Total Sub Major Head 1 :				31,00,338	0	1,80,200	61,600	28,58,538	31,00,338				
			Total Major Head 2406 :				31,00,338	0	1,80,200	61,600	28,58,538	31,00,338				
			Total of Month :				31,00,338	0	1,80,200	61,600	28,58,538	31,00,338				
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	91,305	0	0	0	91,305	91,305		
						Total Object Head-- 1 :				91,305	0	0	0	91,305	91,305	
						Total Sub Head :				91,305	0	0	0	91,305	91,305	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																			
Month of Account:		FEB/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
													8009	-	7610						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	563	Voucher		72,000	0	0	0		72,000	72,000				
											Total Object Head-- 1 :	72,000	0	0	0		72,000	72,000			
											Total Sub Head :	72,000	0	0	0		72,000	72,000			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	565	Voucher		10,07,881	0	68,500	0		9,39,381	10,07,881				
											Voted-Sixth-Schedule-Garo	568	Voucher		1,32,679	0	0	0		1,32,679	1,32,679
															Total Object Head-- 1 :	11,40,560	0	68,500	0		10,72,060
					Total Sub Head :	11,40,560	0	68,500	0		10,72,060	11,40,560									
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	566	Voucher		1,39,112	0	6,000	0		1,33,112	1,39,112		
			Total Object Head-- 1 :	1,39,112									0	6,000	0		1,33,112	1,39,112			
			Total Sub Head :	1,39,112									0	6,000	0		1,33,112	1,39,112			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	567	Voucher		1,10,816	0	5,600	0		1,05,216	1,10,816				
											Total Object Head-- 1 :	1,10,816	0	5,600	0		1,05,216	1,10,816			
																			Total Sub Head :	1,10,816	0
					Total Minor Head 102 :								15,53,793	0	80,100	0		14,73,693	15,53,793		
					Total Sub Major Head 1 :								15,53,793	0	80,100	0		14,73,693	15,53,793		
			Total Major Head 2406 :								15,53,793	0	80,100	0		14,73,693	15,53,793				

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Demand :			50 ADMINISTRATION OF FORESTS																		
Department :			Forest and Environment Department																		
Treasury			Tura Treasury																		
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura																		
Month of Account:			FEB/2026																		
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
											8009 - 7610										
Total of Month :									15,53,793	0	80,100			0	14,73,693	15,53,793					
Month of Account:			MAR/2026																		
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
											8009 - 7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	578	Voucher	91,305	0	0	0	91,305	91,305							
									Total Object Head-- 1 :							91,305	0	0	0	91,305	91,305
									Total Sub Head :							91,305	0	0	0	91,305	91,305
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	72,000	2,000	0	0	70,000	70,000							
									Total Object Head-- 1 :							72,000	2,000	0	0	70,000	70,000
									Total Sub Head :							72,000	2,000	0	0	70,000	70,000
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	572	Voucher	1,32,679	0	0	0	1,32,679	1,32,679							
									Voted-Sixth-Schedule-Garo	574	Voucher	47,117	0	0	0	47,117	47,117				
												Voted-Sixth-Schedule-Garo	577	Voucher	8,99,166	5,000	68,500	0	8,25,666	8,94,166	
															Total Object Head-- 1 :						
									Total Sub Head :							10,78,962	5,000	68,500	0	10,05,462	10,73,962
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	575	Voucher	1,39,112	0	6,000	0	1,33,112	1,39,112							

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			Tura Treasury														
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:			MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,39,112	0	6,000		0	1,33,112	1,39,112	
						Total Sub Head :				1,39,112	0	6,000		0	1,33,112	1,39,112	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	573	Voucher	1,10,816	1,000	5,600		0	1,04,216	1,09,816	
						Total Object Head-- 1 :				1,10,816	1,000	5,600		0	1,04,216	1,09,816	
						Total Sub Head :				1,10,816	1,000	5,600		0	1,04,216	1,09,816	
						Total Minor Head 102 :				14,92,195	8,000	80,100		0	14,04,095	14,84,195	
						Total Sub Major Head 1 :				14,92,195	8,000	80,100		0	14,04,095	14,84,195	
						Total Major Head 2406 :				14,92,195	8,000	80,100		0	14,04,095	14,84,195	
						Total of Month :				14,92,195	8,000	80,100		0	14,04,095	14,84,195	
						Total of DDO 1300400 :				1,88,69,828	65,000	10,48,200	3,01,400		1,74,55,228	1,88,04,828	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							11,63,562
2406	01	102	(03) Recreation Forestry				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo							8,42,948

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Tura Treasury					
D.D.O. :	1300400	D.F.O Social Forestry Division Wgh Tura				
<u>Summary of DDO wise expenditure</u>						
				Allowance		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,38,41,436
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	16,52,138
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	13,04,744
						1,88,04,828

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	6,04,234	3,000	40,500	4,400	5,56,334	6,01,234			
						Voted-Sixth-Schedule-Garo	123	Voucher	75,995	0	0	0	75,995	75,995			
						Voted-Sixth-Schedule-Garo	69	Voucher	2,31,465	0	0	0	2,31,465	2,31,465			
						Total Object Head-- 1 :			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694			
						Total Sub Head :			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694			
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
									Total Object Head-- 1 :			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
									Total Sub Head :			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
									Total Minor Head 1 :			19,59,360	11,000	1,22,500	19,800	18,06,060	19,48,360
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	6,31,330	5,000	42,000	11,000	5,73,330	6,26,330			
						Total Object Head-- 1 :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330			
						Total Sub Head :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330			
						Total Minor Head 101 :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330			
						102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	61,944	1,000	8,500	2,200	50,244
		Total Object Head-- 1 :			61,944					1,000	8,500	2,200	50,244	60,944			
		Total Sub Head :			61,944					1,000	8,500	2,200	50,244	60,944			

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	39,898	0	0	0	39,898	39,898				
									Total Object Head-- 1 :				39,898	0	0	0	39,898	39,898
									Total Sub Head :				39,898	0	0	0	39,898	39,898
									Total Minor Head 102 :				1,01,842	1,000	8,500	2,200	90,142	1,00,842
									Total Sub Major Head 1 :				26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
									Total Major Head 2406 :				26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,00,608	1,000	21,000	2,200	76,408	99,608				
									Total Object Head-- 1 :				1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Sub Head :				1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Minor Head 4 :				1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Sub Major Head 6 :				1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Major Head 2415 :				1,00,608	1,000	21,000	2,200	76,408	99,608
Total of Month :									27,93,140	18,000	1,94,000	35,200	25,45,940	27,75,140				
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1170	Voucher	21,157	0	0	0		21,157	21,157
						Voted-Sixth-Schedule-Garo		1282	Voucher	4,230	0	0	0		4,230	4,230
						Voted-Sixth-Schedule-Garo		1288	Voucher	34,407	0	0	0		34,407	34,407
						Voted-Sixth-Schedule-Garo		44	Voucher	2,33,975	0	0	0		2,33,975	2,33,975
						Voted-Sixth-Schedule-Garo		45	Voucher	77,405	0	0	0		77,405	77,405
						Voted-Sixth-Schedule-Garo		53	Voucher	5,80,678	3,000	40,500	4,400		5,32,778	5,77,678
						Voted-Sixth-Schedule-Garo		949	Voucher	35,025	0	0	0		35,025	35,025
						Total Object Head-- 1 :				9,86,877	3,000	40,500	4,400		9,38,977	9,83,877
			Total Sub Head :				9,86,877	3,000	40,500	4,400		9,38,977	9,83,877			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1287	Voucher	60,327	0	0	0		60,327	60,327
						Voted-Sixth-Schedule-Garo		463	Voucher	10,11,443	7,000	68,000	15,400		9,21,043	10,04,443
						Voted-Sixth-Schedule-Garo		765	Voucher	56,332	1,000	14,000	0		41,332	55,332
						Voted-Sixth-Schedule-Garo		819	Voucher	4,76,541	0	0	0		4,76,541	4,76,541
						Total Object Head-- 1 :				16,04,643	8,000	82,000	15,400		14,99,243	15,96,643
			Total Sub Head :				16,04,643	8,000	82,000	15,400		14,99,243	15,96,643			
Total Minor Head 1 :																

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406		01		Total Sub Major Head 1 :										38,05,560	17,000	1,73,000	33,000	35,82,560	37,88,560
				Total Major Head 2406 :										38,05,560	17,000	1,73,000	33,000	35,82,560	37,88,560
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1283	Voucher		5,787	0	0	0	5,787	5,787				
										60,807	1,000	21,000	2,200	36,607	59,807				
										41,730	0	0	0	41,730	41,730				
									Total Object Head-- 1 :		1,08,324	1,000	21,000	2,200	84,124	1,07,324			
									Total Sub Head :		1,08,324	1,000	21,000	2,200	84,124	1,07,324			
									Total Minor Head 4 :		1,08,324	1,000	21,000	2,200	84,124	1,07,324			
									Total Sub Major Head 6 :		1,08,324	1,000	21,000	2,200	84,124	1,07,324			
Total Major Head 2415 :		1,08,324	1,000						21,000	2,200	84,124	1,07,324							
Total of Month :		39,13,884	18,000						1,94,000	35,200	36,66,684	38,95,884							
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	612	Voucher		77,405	0	0	0	77,405	77,405				
										6,15,703	3,000	40,500	4,400	5,67,803	6,12,703				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	Voucher	1,37,500	0	0	0		1,37,500	1,37,500	
					Total Object Head-- 1 :					8,30,608	3,000	40,500	4,400	7,82,708	8,27,608		
			Total Sub Head :					8,30,608	3,000	40,500	4,400	7,82,708	8,27,608				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	617	Voucher	13,57,440	8,000	77,000	15,400		12,57,040	13,49,440	
					Total Object Head-- 1 :					13,57,440	8,000	77,000	15,400	12,57,040	13,49,440		
					Total Sub Head :					13,57,440	8,000	77,000	15,400	12,57,040	13,49,440		
			Total Minor Head 1 :					21,88,048	11,000	1,17,500	19,800	20,39,748	21,77,048				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	614	Voucher	8,68,913	5,000	42,000	11,000		8,10,913	8,63,913	
							Voted-Sixth-Schedule-Garo	646	Voucher	32,185	0	0	0		32,185	32,185	
					Total Object Head-- 1 :					9,01,098	5,000	42,000	11,000	8,43,098	8,96,098		
			Total Sub Head :					9,01,098	5,000	42,000	11,000	8,43,098	8,96,098				
			Total Minor Head 101 :					9,01,098	5,000	42,000	11,000	8,43,098	8,96,098				
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	616	Voucher	63,186	1,000	8,500	2,200		51,486	62,186
						Total Object Head-- 1 :					63,186	1,000	8,500	2,200	51,486	62,186	
		Total Sub Head :					63,186	1,000	8,500	2,200	51,486	62,186					
		(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	615	Voucher	40,687	0	0	0		40,687	40,687	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				40,687	0	0	0	40,687	40,687	
						Total Sub Head :				40,687	0	0	0	40,687	40,687	
						Total Minor Head 102 :				1,03,873	1,000	8,500	2,200	92,173	1,02,873	
						Total Sub Major Head 1 :				31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019	
						Total Major Head 2406 :				31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		613	Voucher	1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Object Head-- 1 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Sub Head :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Minor Head 4 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Sub Major Head 6 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Major Head 2415 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
Total of Month :										32,95,556	18,000	1,89,000	35,200	30,53,356	32,77,556	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		306	Voucher	77,405	0	0	0	77,405	77,405	

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	1,37,500	0	0	0		1,37,500	1,37,500	
						Voted-Sixth-Schedule-Garo	369	Voucher	6,15,703	3,000	40,500	4,400	5,67,803	6,12,703		
					Total Object Head-- 1 :					8,30,608	3,000	40,500	4,400	7,82,708	8,27,608	
					Total Sub Head :					8,30,608	3,000	40,500	4,400	7,82,708	8,27,608	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	13,57,440	8,000	77,000	19,800	12,52,640	13,49,440		
						Voted-Sixth-Schedule-Garo	982	Voucher	41,059	0	0	0	41,059	41,059		
					Total Object Head-- 1 :					13,98,499	8,000	77,000	19,800	12,93,699	13,90,499	
					Total Sub Head :					13,98,499	8,000	77,000	19,800	12,93,699	13,90,499	
		Total Minor Head 1 :					22,29,107	11,000	1,17,500	24,200	20,76,407	22,18,107				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	9,01,098	5,000	42,000	11,000	8,43,098	8,96,098		
						Voted-Sixth-Schedule-Garo	983	Voucher	41,059	0	0	0	41,059	41,059		
					Total Object Head-- 1 :					9,42,157	5,000	42,000	11,000	8,84,157	9,37,157	
					Total Sub Head :					9,42,157	5,000	42,000	11,000	8,84,157	9,37,157	
			Total Minor Head 101 :					9,42,157	5,000	42,000	11,000	8,84,157	9,37,157			
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	63,186	1,000	8,500	2,200	51,486	62,186	
							Total Object Head-- 1 :					63,186	1,000	8,500	2,200	51,486

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :				63,186	1,000	8,500	2,200	51,486	62,186	
			(14) Miscellaneous Afforestation Schemes				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	40,687	0	0	0	40,687	40,687
							Total Object Head-- 1 :				40,687	0	0	0	40,687	40,687	
							Total Sub Head :				40,687	0	0	0	40,687	40,687	
							Total Minor Head 102 :				1,03,873	1,000	8,500	2,200	92,173	1,02,873	
							Total Sub Major Head 1 :				32,75,137	17,000	1,68,000	37,400	30,52,737	32,58,137	
							Total Major Head 2406 :				32,75,137	17,000	1,68,000	37,400	30,52,737	32,58,137	
2415	06	004	(01) Establishment Of Forest Statistical Division				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	1,02,537	1,000	21,000	2,200	78,337	1,01,537
									Voted-Sixth-Schedule-Garo	984	Voucher	41,059	0	0	0	41,059	41,059
							Total Object Head-- 1 :				1,43,596	1,000	21,000	2,200	1,19,396	1,42,596	
							Total Sub Head :				1,43,596	1,000	21,000	2,200	1,19,396	1,42,596	
							Total Minor Head 4 :				1,43,596	1,000	21,000	2,200	1,19,396	1,42,596	
							Total Sub Major Head 6 :				1,43,596	1,000	21,000	2,200	1,19,396	1,42,596	
							Total Major Head 2415 :				1,43,596	1,000	21,000	2,200	1,19,396	1,42,596	
Total of Month :										34,18,733	18,000	1,89,000	39,600	31,72,133	34,00,733		
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	77,405	0	0	0		77,405	77,405				
							367	Voucher	5,74,649	3,000	28,000	4,400	5,39,249	5,71,649					
							521	Voucher	1,41,570	0	0	0	1,41,570	1,41,570					
							996	Voucher	35,407	0	0	0	35,407	35,407					
			Total Object Head-- 1 :							8,29,031	3,000	28,000	4,400	7,93,631	8,26,031				
			Total Sub Head :							8,29,031	3,000	28,000	4,400	7,93,631	8,26,031				
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	363	Voucher	14,17,872	8,000	77,000	19,800	13,13,072	14,09,872				
								Total Object Head-- 1 :							14,17,872	8,000	77,000	19,800	13,13,072
			Total Sub Head :							14,17,872	8,000	77,000	19,800	13,13,072	14,09,872				
			Total Minor Head 1 :							22,46,903	11,000	1,05,000	24,200	21,06,703	22,35,903				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	9,46,942	5,000	42,500	11,000	8,88,442	9,41,942					
							Total Object Head-- 1 :							9,46,942	5,000	42,500	11,000	8,88,442	9,41,942
							Total Sub Head :							9,46,942	5,000	42,500	11,000	8,88,442	9,41,942
							Total Minor Head 101 :							9,46,942	5,000	42,500	11,000	8,88,442	9,41,942
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	64,974	1,000	8,500	2,200	53,274	63,974				
								Total Object Head-- 1 :							64,974	1,000	8,500	2,200	53,274

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(08) Teak Wood Plantations			Total Sub Head :				64,974	1,000	8,500	2,200	53,274	63,974		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	41,879	0	0	0	41,879	41,879			
			Total Object Head-- 1 :					41,879	0	0	0	41,879	41,879				
			Total Sub Head :					41,879	0	0	0	41,879	41,879				
			Total Minor Head 102 :					1,06,853	1,000	8,500	2,200	95,153	1,05,853				
			Total Sub Major Head 1 :					33,00,698	17,000	1,56,000	37,400	30,90,298	32,83,698				
			Total Major Head 2406 :					33,00,698	17,000	1,56,000	37,400	30,90,298	32,83,698				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	1,33,330	1,000	21,000	2,200	1,09,130	1,32,330			
			Total Object Head-- 1 :					1,33,330	1,000	21,000	2,200	1,09,130	1,32,330				
			Total Sub Head :					1,33,330	1,000	21,000	2,200	1,09,130	1,32,330				
			Total Minor Head 4 :					1,33,330	1,000	21,000	2,200	1,09,130	1,32,330				
			Total Sub Major Head 6 :					1,33,330	1,000	21,000	2,200	1,09,130	1,32,330				
			Total Major Head 2415 :					1,33,330	1,000	21,000	2,200	1,09,130	1,32,330				
			Total of Month :					34,34,028	18,000	1,77,000	39,600	31,99,428	34,16,028				
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1240	Voucher	1,07,530	0	0	0		1,07,530	1,07,530
						Voted-Sixth-Schedule-Garo		189	Voucher	1,34,746	0	20,000	0		1,14,746	1,34,746
						Voted-Sixth-Schedule-Garo		19	Voucher	5,26,512	0	28,000	2,200		4,96,312	5,26,512
						Voted-Sixth-Schedule-Garo		1971	Voucher	2,12,151	0	20,000	0		1,92,151	2,12,151
						Voted-Sixth-Schedule-Garo		1977	Voucher	5,26,512	0	28,000	2,200		4,96,312	5,26,512
						Voted-Sixth-Schedule-Garo		1978	Voucher	1,07,530	0	0	0		1,07,530	1,07,530
						Voted-Sixth-Schedule-Garo		426	Voucher	77,405	0	0	0		77,405	77,405
						Total Object Head-- 1 :				16,92,386	0	96,000	4,400		15,91,986	16,92,386
						Total Sub Head :				16,92,386	0	96,000	4,400		15,91,986	16,92,386
								(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1357	Voucher	64,370	0
Voted-Sixth-Schedule-Garo		1379	Voucher	96,555	0						0	0		96,555	96,555	
Voted-Sixth-Schedule-Garo		1408	Voucher	1,80,916	0						0	2,200		1,78,716	1,80,916	
Voted-Sixth-Schedule-Garo		1515	Voucher	1,28,740	0						0	0		1,28,740	1,28,740	
Voted-Sixth-Schedule-Garo		18	Voucher	8,49,438	0						70,000	17,600		7,61,838	8,49,438	
Voted-Sixth-Schedule-Garo		1976	Voucher	8,49,438	0						70,000	17,600		7,61,838	8,49,438	
Voted-Sixth-		2262	Voucher	29,601	0						0	0		29,601	29,601	

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					21,99,058	0	1,40,000	37,400	20,21,658	21,99,058	
						Total Sub Head :					21,99,058	0	1,40,000	37,400	20,21,658	21,99,058	
						Total Minor Head 1 :					38,91,444	0	2,36,000	41,800	36,13,644	38,91,444	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1358	Voucher	96,555	0	0	0	96,555	96,555			
						Voted-Sixth-Schedule-Garo	14	Voucher	5,20,906	0	42,500	8,800	4,69,606	5,20,906			
						Voted-Sixth-Schedule-Garo	1409	Voucher	1,36,355	0	0	2,200	1,34,155	1,36,355			
						Voted-Sixth-Schedule-Garo	1516	Voucher	64,370	0	0	0	64,370	64,370			
						Voted-Sixth-Schedule-Garo	1973	Voucher	5,20,906	0	42,500	8,800	4,69,606	5,20,906			
						Voted-Sixth-Schedule-Garo	2261	Voucher	1,26,156	0	0	0	1,26,156	1,26,156			
						Total Object Head-- 1 :					14,65,248	0	85,000	19,800	13,60,448	14,65,248	
						Total Sub Head :					14,65,248	0	85,000	19,800	13,60,448	14,65,248	
						Total Minor Head 101 :					14,65,248	0	85,000	19,800	13,60,448	14,65,248	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	64,974	0	8,500	2,200	54,274	64,974			
						Voted-Sixth-Schedule-Garo	1975	Voucher	64,974	0	6,000	2,200	56,774	64,974			
						Total Object Head-- 1 :					1,29,948	0	14,500	4,400	1,11,048	1,29,948	
						Total Sub Head :					1,29,948	0	14,500	4,400	1,11,048	1,29,948	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	41,879	0	0	0			41,879	41,879
						Voted-Sixth-Schedule-Garo	1974	Voucher	41,879	0	0	0		41,879	41,879	
						Total Object Head-- 1 :				83,758	0	0	0		83,758	83,758
						Total Sub Head :				83,758	0	0	0		83,758	83,758
						Total Minor Head 102 :				2,13,706	0	14,500	4,400		1,94,806	2,13,706
						Total Sub Major Head 1 :				55,70,398	0	3,35,500	66,000		51,68,898	55,70,398
Total Major Head 2406 :										55,70,398	0	3,35,500	66,000		51,68,898	55,70,398
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,03,729	0	21,000	2,200		80,529	1,03,729	
						Voted-Sixth-Schedule-Garo	1972	Voucher	1,03,729	0	21,000	2,200		80,529	1,03,729	
						Voted-Sixth-Schedule-Garo	2263	Voucher	29,601	0	0	0		29,601	29,601	
						Total Object Head-- 1 :				2,37,059	0	42,000	4,400		1,90,659	2,37,059
						Total Sub Head :				2,37,059	0	42,000	4,400		1,90,659	2,37,059
						Total Minor Head 4 :				2,37,059	0	42,000	4,400		1,90,659	2,37,059
Total Sub Major Head 6 :										2,37,059	0	42,000	4,400		1,90,659	2,37,059
Total Major Head 2415 :										2,37,059	0	42,000	4,400		1,90,659	2,37,059
Total of Month :										58,07,457	0	3,77,500	70,400		53,59,557	58,07,457

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		NOV/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	172	Voucher	5,26,512	0	28,000	2,200		4,96,312	5,26,512
								Voted-Sixth-Schedule-Garo	275	Voucher	2,12,151	0	20,000	0		1,92,151	2,12,151
								Voted-Sixth-Schedule-Garo	276	Voucher	1,09,264	0	0	0		1,09,264	1,09,264
								Total Object Head-- 1 :			8,47,927	0	48,000	2,200		7,97,727	8,47,927
			Total Sub Head :			8,47,927	0	48,000	2,200		7,97,727	8,47,927					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1009	Voucher	1,19,796	0	0	0		1,19,796	1,19,796
								Voted-Sixth-Schedule-Garo	173	Voucher	8,50,481	0	45,000	17,600		7,87,881	8,50,481
								Voted-Sixth-Schedule-Garo	673	Voucher	3,61,832	0	0	4,400		3,57,432	3,61,832
								Voted-Sixth-Schedule-Garo	948	Voucher	4,50,590	0	0	0		4,50,590	4,50,590
								Voted-Sixth-Schedule-Garo	950	Voucher	1,28,740	0	0	0		1,28,740	1,28,740
		Total Object Head-- 1 :							19,11,439	0	45,000	22,000		18,44,439	19,11,439		
		Total Sub Head :			19,11,439	0	45,000	22,000		18,44,439	19,11,439						
		Total Minor Head 1 :			27,59,366	0	93,000	24,200		26,42,166	27,59,366						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1008	Voucher	1,90,158	0	0	0		1,90,158	1,90,158
								Voted-Sixth-Schedule-Garo	235	Voucher	5,20,906	0	42,500	8,800		4,69,606	5,20,906
								Voted-Sixth-	674	Voucher	2,72,710	0	0	4,400		2,68,310	2,72,710

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300500 D.F.O. (T) Tura																				
Month of Account:		NOV/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	949	Voucher		3,86,220	0	0	0		3,86,220	3,86,220						
									Total Object Head-- 1 :													
									Total Sub Head :													
									Total Minor Head 101 :								13,69,994	0	42,500	13,200		13,14,294
		Total Minor Head 101 :								13,69,994	0	42,500	13,200		13,14,294	13,69,994						
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher		64,974	0	6,000	2,200		56,774	64,974						
									Total Object Head-- 1 :													
									Total Sub Head :													
									Total Minor Head 102 :								64,974	0	6,000	2,200		56,774
		Total Minor Head 102 :								64,974	0	6,000	2,200		56,774	64,974						
		102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher		41,879	0	0	0		41,879	41,879						
									Total Object Head-- 1 :													
Total Sub Head :																						
Total Minor Head 102 :									41,879	0	0	0		41,879	41,879							
Total Minor Head 102 :									41,879	0	0	0		41,879	41,879							
Total Minor Head 102 :								1,06,853	0	6,000	2,200		98,653	1,06,853								
Total Sub Major Head 1 :								42,36,213	0	1,41,500	39,600		40,55,113	42,36,213								
Total Major Head 2406 :								42,36,213	0	1,41,500	39,600		40,55,113	42,36,213								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher		1,03,729	0	21,000	2,200		80,529	1,03,729						
							Voted-Sixth-Schedule-Garo	635	Voucher		56,966	0	0	0		56,966	56,966					
								Total Object Head-- 1 :														
								Total Object Head-- 1 :							1,60,695	0	21,000	2,200		1,37,495	1,60,695	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				1,60,695	0	21,000	2,200		1,37,495	1,60,695
						Total Minor Head 4 :				1,60,695	0	21,000	2,200		1,37,495	1,60,695
						Total Sub Major Head 6 :				1,60,695	0	21,000	2,200		1,37,495	1,60,695
						Total Major Head 2415 :				1,60,695	0	21,000	2,200		1,37,495	1,60,695
						Total of Month :				43,96,908	0	1,62,500	41,800		41,92,608	43,96,908
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2073	Voucher	5,32,990	0	28,000	2,200		5,02,790	5,32,990
							Voted-Sixth-Schedule-Garo	2363	Voucher	1,09,264	0	0	0		1,09,264	1,09,264
							Voted-Sixth-Schedule-Garo	2430	Voucher	2,14,799	0	20,000	0		1,94,799	2,14,799
							Voted-Sixth-Schedule-Garo	258	Voucher	5,32,990	0	28,000	2,200		5,02,790	5,32,990
							Voted-Sixth-Schedule-Garo	394	Voucher	2,14,799	0	20,000	0		1,94,799	2,14,799
							Voted-Sixth-Schedule-Garo	395	Voucher	1,09,264	0	0	0		1,09,264	1,09,264
							Voted-Sixth-Schedule-Garo	862	Voucher	10,592	0	0	0		10,592	10,592
							Voted-Sixth-	864	Voucher	25,912	0	0	0		25,912	25,912

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					17,50,610	0	96,000	4,400		16,50,210	17,50,610
						Total Sub Head :					17,50,610	0	96,000	4,400		16,50,210	17,50,610
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2071	Voucher	13,67,355	0	45,000	15,400		13,06,955	13,67,355		
						Voted-Sixth-Schedule-Garo	259	Voucher	13,67,355	0	45,000	15,400		13,06,955	13,67,355		
						Voted-Sixth-Schedule-Garo	865	Voucher	66,768	0	0	0		66,768	66,768		
						Total Object Head-- 1 :					28,01,478	0	90,000	30,800		26,80,678	28,01,478
			Total Sub Head :					28,01,478	0	90,000	30,800		26,80,678	28,01,478			
			Total Minor Head 1 :					45,52,088	0	1,86,000	35,200		43,30,888	45,52,088			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2191	Voucher	9,26,438	0	32,500	11,000		8,82,938	9,26,438		
						Voted-Sixth-Schedule-Garo	260	Voucher	9,26,438	0	32,500	11,000		8,82,938	9,26,438		
						Voted-Sixth-Schedule-Garo	866	Voucher	45,648	0	0	0		45,648	45,648		
						Total Object Head-- 1 :					18,98,524	0	65,000	22,000		18,11,524	18,98,524
			Total Sub Head :					18,98,524	0	65,000	22,000		18,11,524	18,98,524			
		Total Minor Head 101 :					18,98,524	0	65,000	22,000		18,11,524	18,98,524				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2189	Voucher	65,826	0	6,000	2,200		57,626	65,826		
						Voted-Sixth-Schedule-Garo	863	Voucher	3,408	0	0	0		3,408	3,408		

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300500 D.F.O. (T) Tura																				
Month of Account:		DEC/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	Voucher	65,826	0	6,000	2,200		57,626	65,826						
										Total Object Head-- 1 :							1,35,060	0	12,000	4,400	1,18,660	1,35,060
										Total Sub Head :							1,35,060	0	12,000	4,400	1,18,660	1,35,060
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1841	Voucher	5,43,361	0	39,600	0	5,03,761	5,43,361							
								1842	Voucher	5,72,016	0	43,200	0	5,28,816	5,72,016							
								1843	Voucher	4,55,274	0	36,000	0	4,19,274	4,55,274							
								Total Object Head-- 1 :							15,70,651	0	1,18,800	0	14,51,851	15,70,651		
								Total Sub Head :							15,70,651	0	1,18,800	0	14,51,851	15,70,651		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2190	Voucher	42,421	0	0	0	42,421	42,421							
								261	Voucher	42,421	0	0	0	42,421	42,421							
								867	Voucher	2,168	0	0	0	2,168	2,168							
								Total Object Head-- 1 :							87,010	0	0	0	87,010	87,010		
								Total Sub Head :							87,010	0	0	0	87,010	87,010		
			Total Minor Head 102 :							17,92,721	0	1,30,800	4,400	16,57,521	17,92,721							
			Total Sub Major Head 1 :							82,43,333	0	3,81,800	61,600	77,99,933	82,43,333							
			Total Major Head 2406 :							82,43,333	0	3,81,800	61,600	77,99,933	82,43,333							

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2072	Voucher	1,34,980	0	21,000	2,200	1,11,780	1,34,980		
						Voted-Sixth-Schedule-Garo	262	Voucher	1,34,980	0	21,000	2,200	1,11,780	1,34,980		
						Voted-Sixth-Schedule-Garo	868	Voucher	6,600	0	0	0	6,600	6,600		
						Total Object Head-- 1 :		2,76,560	0	42,000	4,400	2,30,160	2,76,560			
						Total Sub Head :		2,76,560	0	42,000	4,400	2,30,160	2,76,560			
						Total Minor Head 4 :		2,76,560	0	42,000	4,400	2,30,160	2,76,560			
						Total Sub Major Head 6 :		2,76,560	0	42,000	4,400	2,30,160	2,76,560			
Total Major Head 2415 :		2,76,560	0	42,000	4,400	2,30,160	2,76,560									
Total of Month :		85,19,893	0	4,23,800	66,000	80,30,093	85,19,893									
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	65,130	0	0	0	65,130	65,130		
						Total Object Head-- 1 :		65,130	0	0	0	65,130	65,130			
						Total Sub Head :		65,130	0	0	0	65,130	65,130			
						Total Minor Head 101 :		65,130	0	0	0	65,130	65,130			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JAN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406		01				Total Sub Major Head 1 :				65,130	0	0	0	0	65,130	65,130
						Total Major Head 2406 :				65,130	0	0	0	0	65,130	65,130
						Total of Month :				65,130	0	0	0	0	65,130	65,130
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		285	Voucher	5,32,990	4,000	28,000	0		5,00,990	5,28,990
						Voted-Sixth-Schedule-Garo		366	Voucher	2,18,725	0	20,000	0		1,98,725	2,18,725
						Voted-Sixth-Schedule-Garo		367	Voucher	1,09,264	0	0	0		1,09,264	1,09,264
						Total Object Head-- 1 :				8,60,979	4,000	48,000	0		8,08,979	8,56,979
			Total Sub Head :				8,60,979	4,000	48,000	0		8,08,979	8,56,979			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1256	Voucher	25,201	0	0	0		25,201	25,201
						Voted-Sixth-Schedule-Garo		287	Voucher	12,62,409	7,000	41,000	0		12,14,409	12,55,409
						Total Object Head-- 1 :				12,87,610	7,000	41,000	0		12,39,610	12,80,610
						Total Sub Head :				12,87,610	7,000	41,000	0		12,39,610	12,80,610
			Total Minor Head 1 :				21,48,589	11,000	89,000	0		20,48,589	21,37,589			

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Demand :		50 ADMINISTRATION OF FORESTS																																	
Department :		Forest and Environment Department																																	
Treasury :		Tura Treasury																																	
D.D.O. :		1300500 D.F.O. (T) Tura																																	
Month of Account:		FEB/2026																																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
												8009	-	7610																					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	Voucher	8,80,644	8,000	32,500	0		8,40,144	8,72,644																			
																						289	Voucher	63,108	0	0	0	63,108	63,108						
																						Total Object Head-- 1 :								9,43,752	8,000	32,500	0	9,03,252	9,35,752
																						Total Sub Head :								9,43,752	8,000	32,500	0	9,03,252	9,35,752
								Total Minor Head 101 :								9,43,752	8,000	32,500	0	9,03,252	9,35,752														
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	286	Voucher	65,826	1,000	6,000	0		58,826	64,826																			
																					287	Voucher	65,826	1,000	6,000	0	58,826	64,826							
																					Total Object Head-- 1 :								65,826	1,000	6,000	0	58,826	64,826	
																					Total Sub Head :								65,826	1,000	6,000	0	58,826	64,826	
								Total Minor Head 102 :								1,08,247	1,000	6,000	0	1,01,247	1,07,247														
								Total Sub Major Head 1 :								32,00,588	20,000	1,27,500	0	30,53,088	31,80,588														
								Total Major Head 2406 :								32,00,588	20,000	1,27,500	0	30,53,088	31,80,588														
		2415						06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	1,34,980	2,000	21,000	0		1,11,980	1,32,980												
															Total Object Head-- 1 :								1,34,980	2,000	21,000	0	1,11,980	1,32,980							

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300500 D.F.O. (T) Tura																		
Month of Account:		FEB/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	06	004	(01) Establishment Of Forest Statistical Division	Total Sub Head :					1,34,980	2,000	21,000	0	1,11,980	1,32,980						
				Total Minor Head 4 :					1,34,980	2,000	21,000	0	1,11,980	1,32,980						
				Total Sub Major Head 6 :					1,34,980	2,000	21,000	0	1,11,980	1,32,980						
				Total Major Head 2415 :					1,34,980	2,000	21,000	0	1,11,980	1,32,980						
Total of Month :									33,35,568	22,000	1,48,500	0	31,65,068	33,13,568						
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725						
						Voted-Sixth-Schedule-Garo	561	Voucher	1,09,264	0	0	0	1,09,264	1,09,264						
						Voted-Sixth-Schedule-Garo	570	Voucher	4,14,322	4,000	20,000	0	3,90,322	4,10,322						
						Voted-Sixth-Schedule-Garo	794	Voucher	1,15,193	2,000	18,000	0	95,193	1,13,193						
						Total Object Head-- 1 :			8,57,504	6,000	58,000	0	7,93,504	8,51,504						
						Total Sub Head :									8,57,504	6,000	58,000	0	7,93,504	8,51,504
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	11,67,684	7,000	32,000	0	11,28,684	11,60,684			
Voted-Sixth-	795	Voucher	1,01,922	2,000	10,000				0	89,922	99,922									

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Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					12,69,606	9,000	42,000	0	12,18,606	12,60,606	
						Total Sub Head :					12,69,606	9,000	42,000	0	12,18,606	12,60,606	
						Total Minor Head 1 :					21,27,110	15,000	1,00,000	0	20,12,110	21,12,110	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	565	Voucher	8,18,501	8,000	27,500	0	7,83,001	8,10,501	
								Voted-Sixth-Schedule-Garo	788	Voucher	70,809	0	5,000	0	65,809	70,809	
						Total Object Head-- 1 :					8,89,310	8,000	32,500	0	8,48,810	8,81,310	
						Total Sub Head :					8,89,310	8,000	32,500	0	8,48,810	8,81,310	
						Total Minor Head 101 :					8,89,310	8,000	32,500	0	8,48,810	8,81,310	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	568	Voucher	65,826	1,000	6,000	0	58,826	64,826	
						Total Object Head-- 1 :					65,826	1,000	6,000	0	58,826	64,826	
						Total Sub Head :					65,826	1,000	6,000	0	58,826	64,826	
								Voted-Sixth-Schedule-Garo	567	Voucher	42,421	0	0	0	42,421	42,421	
						Total Object Head-- 1 :					42,421	0	0	0	42,421	42,421	
						Total Sub Head :					42,421	0	0	0	42,421	42,421	
		Total Minor Head 102 :					1,08,247	1,000	6,000	0	1,01,247	1,07,247					
		Total Sub Major Head 1 :					31,24,667	24,000	1,38,500	0	29,62,167	31,00,667					

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Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406						Total Major Head	2406 :			31,24,667	24,000	1,38,500		0	29,62,167	31,00,667	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	563	Voucher	1,35,798	2,000	21,000		0	1,12,798	1,33,798	
Total Object Head-- 1 :						1,35,798	2,000	21,000		0	1,12,798	1,33,798					
Total Sub Head :						1,35,798	2,000	21,000		0	1,12,798	1,33,798					
Total Minor Head 4 :						1,35,798	2,000	21,000		0	1,12,798	1,33,798					
Total Sub Major Head 6 :						1,35,798	2,000	21,000		0	1,12,798	1,33,798					
Total Major Head 2415 :						1,35,798	2,000	21,000		0	1,12,798	1,33,798					
						Total of Month :				32,60,465	26,000	1,59,500		0	30,74,965	32,34,465	
						Total of DDO	1300500 :			4,22,40,762	1,38,000	22,14,800		3,63,000	3,95,24,962	4,21,02,762	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
						DDO wise Total (Original +Reconcilation+IA) :										4,21,02,762	
Summary of DDO wise expenditure																	
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,03,73,224	
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,62,39,311	
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo							1,11,16,559	

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Department :	Forest and Environment Department						
Treasury :	Tura Treasury						
D.D.O. :	1300500 D.F.O. (T) Tura						
<u>Summary of DDO wise expenditure</u>							
					Allowance		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,74,836
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,70,651
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,03,694
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,24,487
							4,21,02,762

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01				Total Sub Major Head 1 :				16,20,598	0	1,99,500	4,400		14,16,698	16,20,598
						Total Major Head 2406 :				16,20,598	0	1,99,500	4,400		14,16,698	16,20,598
						Total of Month :				16,20,598	0	1,99,500	4,400		14,16,698	16,20,598
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19	Voucher	31,404	0	0	0		31,404	31,404
						Voted-Sixth-Schedule-Garo		60	Voucher	5,75,661	0	48,500	2,200		5,24,961	5,75,661
						Total Object Head-- 1 :				6,07,065	0	48,500	2,200		5,56,365	6,07,065
						Total Sub Head :				6,07,065	0	48,500	2,200		5,56,365	6,07,065
		Total Minor Head 1 :							6,07,065	0	48,500	2,200		5,56,365	6,07,065	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	9,216	0	0	0		9,216	9,216
						Voted-Sixth-Schedule-Garo		59	Voucher	1,70,804	0	0	0		1,70,804	1,70,804
						Total Object Head-- 1 :				1,80,020	0	0	0		1,80,020	1,80,020
						Total Sub Head :				1,80,020	0	0	0		1,80,020	1,80,020
		Total Minor Head 101 :							1,80,020	0	0	0		1,80,020	1,80,020	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			18	Voucher	3,564	0	0	0	3,564	3,564					
								62	Voucher	65,454	0	18,000	0	47,454	65,454					
								Total Object Head-- 1 :			69,018	0	18,000	0	51,018	69,018				
								Total Sub Head :			69,018	0	18,000	0	51,018	69,018				
								(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			16	Voucher	38,808	0	0	0	38,808	38,808
													25	Voucher	7,686	0	0	0	7,686	7,686
													524	Voucher	1,28,746	0	30,000	0	98,746	1,28,746
													61	Voucher	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146
			Total Object Head-- 1 :			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386									
			Total Sub Head :			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386									
			Total Minor Head 102 :			9,54,404	0	1,51,000	2,200	8,01,204	9,54,404									
			Total Sub Major Head 1 :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489									
			Total Major Head 2406 :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489									
			Total of Month :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489									
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		50 ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																										
Month of Account:		JUN/2025																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	Voucher		5,77,760	0	48,500	2,200		5,27,060	5,77,760											
										Total Object Head-- 1 :										5,77,760	0	48,500	2,200	5,27,060	5,77,760			
										Total Sub Head :										5,77,760	0	48,500	2,200	5,27,060	5,77,760			
										Total Minor Head 1 :										5,77,760	0	48,500	2,200	5,27,060	5,77,760			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	Voucher		1,70,804	0	0	0		1,70,804	1,70,804											
										Total Object Head-- 1 :										1,70,804	0	0	0	1,70,804	1,70,804			
										Total Sub Head :										1,70,804	0	0	0	1,70,804	1,70,804			
										Total Minor Head 101 :										1,70,804	0	0	0	1,70,804	1,70,804			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	Voucher		65,454	0	18,000	0		47,454	65,454											
										Voted-Sixth-Schedule-Garo	362	Voucher		44,071	0	0	0		44,071	44,071								
													Total Object Head-- 1 :										1,09,525	0	18,000	0	91,525	1,09,525
													Total Sub Head :										1,09,525	0	18,000	0	91,525	1,09,525
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	Voucher		7,10,146	0	1,03,000	2,200		6,04,946	7,10,146											
										Voted-Sixth-Schedule-Garo	171	Voucher		1,28,746	0	30,000	0		98,746	1,28,746								
													Total Object Head-- 1 :										8,38,892	0	1,33,000	2,200	7,03,692	8,38,892
													Total Sub Head :										8,38,892	0	1,33,000	2,200	7,03,692	8,38,892

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Demand :		50 ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																										
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406		01		102						Total Minor Head 102 :								9,48,417		0		1,51,000 2,200			7,95,217		9,48,417	
										Total Sub Major Head 1 :								16,96,981		0		1,99,500 4,400			14,93,081		16,96,981	
										Total Major Head 2406 :								16,96,981		0		1,99,500 4,400			14,93,081		16,96,981	
										Total of Month :								16,96,981		0		1,99,500 4,400			14,93,081		16,96,981	
Month of Account:		JUL/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406		01		001		(04) Forest Ranges And Beat Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		72		Voucher		5,77,760		0		48,500 0			5,29,260		5,77,760	
										Total Object Head-- 1 :								5,77,760		0		48,500 0			5,29,260		5,77,760	
										Total Sub Head :								5,77,760		0		48,500 0			5,29,260		5,77,760	
										Total Minor Head 1 :								5,77,760		0		48,500 0			5,29,260		5,77,760	
				101		(05) Forest Protection Schemes And Works		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		71		Voucher		1,70,804		0		0 0			1,70,804		1,70,804	
										Total Object Head-- 1 :								1,70,804		0		0 0			1,70,804		1,70,804	
										Total Sub Head :								1,70,804		0		0 0			1,70,804		1,70,804	
										Total Minor Head 101 :								1,70,804		0		0 0			1,70,804		1,70,804	
				102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		74		Voucher		61,740		0		18,000 0			43,740		61,740	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				61,740	0	18,000	0	43,740	61,740	
						Total Sub Head :				61,740	0	18,000	0	43,740	61,740	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,28,746	0	30,000	0	98,746	1,28,746		
						Voted-Sixth-Schedule-Garo	73	Voucher	7,10,146	0	1,03,000	0	6,07,146	7,10,146		
						Total Object Head-- 1 :				8,38,892	0	1,33,000	0	7,05,892	8,38,892	
						Total Sub Head :				8,38,892	0	1,33,000	0	7,05,892	8,38,892	
			Total Minor Head 102 :				9,00,632	0	1,51,000	0	7,49,632	9,00,632				
			Total Sub Major Head 1 :				16,49,196	0	1,99,500	0	14,49,696	16,49,196				
			Total Major Head 2406 :				16,49,196	0	1,99,500	0	14,49,696	16,49,196				
			Total of Month :				16,49,196	0	1,99,500	0	14,49,696	16,49,196				
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	5,13,694	0	33,500	0	4,80,194	5,13,694		
						Total Object Head-- 1 :				5,13,694	0	33,500	0	4,80,194	5,13,694	
						Total Sub Head :				5,13,694	0	33,500	0	4,80,194	5,13,694	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																			
Month of Account:		AUG/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	Total Minor Head 1 :								5,13,694	0	33,500	0	4,80,194	5,13,694					
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,75,632	0	0	0	1,75,632	1,75,632						
										Total Object Head-- 1 :								1,75,632	0	0	0
		Total Sub Head :										1,75,632	0	0	0	1,75,632	1,75,632				
		Total Minor Head 101 :								1,75,632	0	0	0	1,75,632	1,75,632						
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	63,516	0	20,000	0	43,516	63,516							
									Total Object Head-- 1 :								63,516	0	20,000	0	43,516
			Total Sub Head :										63,516	0	20,000	0	43,516	63,516			
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	7,28,424	0	92,500	0	6,35,924	7,28,424								
								Voted-Sixth-Schedule-Garo	273	Voucher	1,28,746	0	30,000	0	98,746	1,28,746					
											Total Object Head-- 1 :								8,57,170	0	1,22,500
								Total Sub Head :										8,57,170	0	1,22,500	0
		Total Minor Head 102 :								9,20,686	0	1,42,500	0	7,78,186	9,20,686						
Total Sub Major Head 1 :										16,10,012	0	1,76,000	0	14,34,012	16,10,012						
Total Major Head 2406 :								16,10,012	0	1,76,000	0	14,34,012	16,10,012								
Total of Month :											16,10,012	0	1,76,000	0	14,34,012	16,10,012					
Month of Account:		SEP/2025																			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	Voucher	4,69,719	0	33,500	0	4,36,219	4,69,719		
							Voted-Sixth-Schedule-Garo	842	Voucher	4,69,719	0	33,500	0	4,36,219	4,69,719		
						Total Object Head-- 1 :			9,39,438	0	67,000	0	8,72,438	9,39,438			
						Total Sub Head :			9,39,438	0	67,000	0	8,72,438	9,39,438			
						Total Minor Head 1 :			9,39,438	0	67,000	0	8,72,438	9,39,438			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	Voucher	2,00,118	0	0	0	2,00,118	2,00,118		
							Voted-Sixth-Schedule-Garo	843	Voucher	2,00,118	0	0	0	2,00,118	2,00,118		
						Total Object Head-- 1 :			4,00,236	0	0	0	4,00,236	4,00,236			
						Total Sub Head :			4,00,236	0	0	0	4,00,236	4,00,236			
						Total Minor Head 101 :			4,00,236	0	0	0	4,00,236	4,00,236			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	65	Voucher	63,516	0	20,000	0	43,516	63,516		
							Voted-Sixth-Schedule-Garo	841	Voucher	63,516	0	20,000	0	43,516	63,516		
						Total Object Head-- 1 :			1,27,032	0	40,000	0	87,032	1,27,032			
						Total Sub Head :			1,27,032	0	40,000	0	87,032	1,27,032			
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	1,28,746	0	30,000	0	98,746	1,28,746
									Voted-Sixth-Schedule-Garo	64	Voucher	8,27,857	0	1,07,500	0	7,20,357	8,27,857

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	793	Voucher	1,28,746	0	30,000		0	98,746	1,28,746					
										Voted-Sixth-Schedule-Garo	838	Voucher	8,27,857	0	1,02,500		0	7,25,357	8,27,857		
											Total Object Head-- 1 :		19,13,206	0	2,70,000		0	16,43,206	19,13,206		
											Total Sub Head :		19,13,206	0	2,70,000		0	16,43,206	19,13,206		
											Total Minor Head 102 :		20,40,238	0	3,10,000		0	17,30,238	20,40,238		
											Total Sub Major Head 1 :		33,79,912	0	3,77,000		0	30,02,912	33,79,912		
								Total Major Head 2406 :		33,79,912	0	3,77,000		0	30,02,912	33,79,912					
Total of Month :										33,79,912	0	3,77,000		0	30,02,912	33,79,912					
Month of Account:		NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	Voucher	4,71,786	0	33,500		0	4,38,286	4,71,786					
										Voted-Sixth-Schedule-Garo	575	Voucher	22,784	0	0		0	22,784	22,784		
												Voted-Sixth-Schedule-Garo	77	Voucher	1,59,367	0	0		0	1,59,367	1,59,367
													Total Object Head-- 1 :		6,53,937	0	33,500		0	6,20,437	6,53,937
								Total Sub Head :		6,53,937	0	33,500		0	6,20,437	6,53,937					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001		Total Minor Head 1 :							6,53,937	0	33,500	0	6,20,437	6,53,937
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		222	Voucher	2,00,118	0	0	0	2,00,118	2,00,118	
						Voted-Sixth-Schedule-Garo		576	Voucher	9,356	0	0	0	9,356	9,356	
						Total Object Head-- 1 :					2,09,474	0	0	0	2,09,474	2,09,474
						Total Sub Head :					2,09,474	0	0	0	2,09,474	2,09,474
		Total Minor Head 101 :							2,09,474	0	0	0	2,09,474	2,09,474		
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		220	Voucher	65,454	0	20,000	0	45,454	65,454	
						Voted-Sixth-Schedule-Garo		574	Voucher	3,072	0	0	0	3,072	3,072	
						Total Object Head-- 1 :					68,526	0	20,000	0	48,526	68,526
						Total Sub Head :					68,526	0	20,000	0	48,526	68,526
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		209	Voucher	1,28,746	0	30,000	0	98,746	1,28,746	
						Voted-Sixth-Schedule-Garo		221	Voucher	8,27,857	0	1,02,500	0	7,25,357	8,27,857	
						Voted-Sixth-Schedule-Garo		282	Voucher	50,981	0	0	0	50,981	50,981	
						Voted-Sixth-Schedule-Garo		577	Voucher	40,368	0	0	0	40,368	40,368	
						Voted-Sixth-Schedule-Garo		615	Voucher	6,832	0	0	0	6,832	6,832	
		Total Object Head-- 1 :					10,54,784	0	1,32,500	0	9,22,284	10,54,784				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	Total Sub Head :						10,54,784	0	1,32,500	0	9,22,284	10,54,784	
				Total Minor Head 102 :						11,23,310	0	1,52,500	0	9,70,810	11,23,310	
				Total Sub Major Head 1 :						19,86,721	0	1,86,000	0	18,00,721	19,86,721	
				Total Major Head 2406 :						19,86,721	0	1,86,000	0	18,00,721	19,86,721	
				Total of Month :						19,86,721	0	1,86,000	0	18,00,721	19,86,721	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	4,77,508	0	33,500	0	4,44,008	4,77,508		
						Voted-Sixth-Schedule-Garo	17	Voucher	4,77,508	0	33,500	0	4,44,008	4,77,508		
						Total Object Head-- 1 :				9,55,016	0	67,000	0	8,88,016	9,55,016	
						Total Sub Head :				9,55,016	0	67,000	0	8,88,016	9,55,016	
						Total Minor Head 1 :				9,55,016	0	67,000	0	8,88,016	9,55,016	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	2,02,534	0	0	0	2,02,534	2,02,534		
						Voted-Sixth-Schedule-Garo	18	Voucher	2,02,534	0	0	0	2,02,534	2,02,534		
						Total Object Head-- 1 :				4,05,068	0	0	0	4,05,068	4,05,068	

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Demand :		50 ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																									
Treasury :		Baghmara Treasury																									
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																									
Month of Account:		DEC/2025																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))											
												8009	-	7610													
Total of Month :										35,34,448	0	3,72,000		0	31,62,448	35,34,448											
Month of Account:		FEB/2026																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))											
												8009	-	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	4,77,508	2,000	33,500		0	4,42,008	4,75,508											
										Voted-Sixth-Schedule-Garo	428	Voucher	20,864	0	0	0	20,864	20,864									
																			Total Object Head-- 1 :		4,98,372	2,000	33,500		0	4,62,872	4,96,372
																			Total Sub Head :		4,98,372	2,000	33,500		0	4,62,872	4,96,372
																			Total Minor Head 1 :		4,98,372	2,000	33,500		0	4,62,872	4,96,372
								101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	2,02,534	1,000	0		0	2,01,534	2,01,534					
		Total Object Head-- 1 :		2,02,534	1,000	0								0	2,01,534	2,01,534											
		Total Sub Head :		2,02,534	1,000	0								0	2,01,534	2,01,534											
		Total Minor Head 101 :		2,02,534	1,000	0		0		2,01,534				2,01,534													
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	66,246	1,000	20,000		0	45,246	65,246											
								Total Object Head-- 1 :		66,246	1,000	20,000		0	45,246	65,246											
								Total Sub Head :		66,246	1,000	20,000		0	45,246	65,246											

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher	9,43,015	1,000	1,07,500	0	8,34,515	9,42,015	
								86	Voucher	1,34,380	0	30,000	0	1,04,380	1,34,380	
								Total Object Head-- 1 :		10,77,395	1,000	1,37,500	0	9,38,895	10,76,395	
								Total Sub Head :		10,77,395	1,000	1,37,500	0	9,38,895	10,76,395	
								Total Minor Head 102 :		11,43,641	2,000	1,57,500	0	9,84,141	11,41,641	
								Total Sub Major Head 1 :		18,44,547	5,000	1,91,000	0	16,48,547	18,39,547	
								Total Major Head 2406 :		18,44,547	5,000	1,91,000	0	16,48,547	18,39,547	
Total of Month :										18,44,547	5,000	1,91,000	0	16,48,547	18,39,547	
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	630	Voucher	85,177	0	0	0	85,177	85,177	
								78	Voucher	4,77,508	2,000	33,500	0	4,42,008	4,75,508	
								Total Object Head-- 1 :		5,62,685	2,000	33,500	0	5,27,185	5,60,685	
								Total Sub Head :		5,62,685	2,000	33,500	0	5,27,185	5,60,685	
Total Minor Head 1 :										5,62,685	2,000	33,500	0	5,27,185	5,60,685	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	629	Voucher	39,721	0	0	0	39,721	39,721		
						Voted-Sixth-Schedule-Garo	75	Voucher	2,02,534	1,000	0	0	2,01,534	2,01,534		
						Total Object Head-- 1 :			2,42,255	1,000	0	0	2,41,255	2,41,255		
						Total Sub Head :			2,42,255	1,000	0	0	2,41,255	2,41,255		
						Total Minor Head 101 :			2,42,255	1,000	0	0	2,41,255	2,41,255		
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	66,246	1,000	20,000	0	45,246	65,246		
						Total Object Head-- 1 :			66,246	1,000	20,000	0	45,246	65,246		
						Total Sub Head :			66,246	1,000	20,000	0	45,246	65,246		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	1,34,380	0	30,000	0	1,04,380	1,34,380		
						Voted-Sixth-Schedule-Garo	631	Voucher	58,222	0	0	0	58,222	58,222		
						Voted-Sixth-Schedule-Garo	637	Voucher	19,73,015	0	0	0	19,73,015	19,73,015		
						Voted-Sixth-Schedule-Garo	77	Voucher	9,45,289	1,000	1,11,250	0	8,33,039	9,44,289		
						Total Object Head-- 1 :			31,10,906	1,000	1,41,250	0	29,68,656	31,09,906		
						Total Sub Head :			31,10,906	1,000	1,41,250	0	29,68,656	31,09,906		
		Total Minor Head 102 :			31,77,152	2,000	1,61,250	0	30,13,902	31,75,152						
		Total Sub Major Head 1 :			39,82,092	5,000	1,94,750	0	37,82,342	39,77,092						

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Demand :		50	ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300100	D.F.O. Social Forestry Baghmara														
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406							Total Major Head	2406 :			39,82,092	5,000	1,94,750	0		37,82,342	39,77,092
							Total of Month	:			39,82,092	5,000	1,94,750	0		37,82,342	39,77,092
							Total of DDO	1300100 :			2,30,45,996	10,000	22,94,750	13,200		2,07,28,046	2,30,35,996
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	2,30,35,996
Summary of DDO wise expenditure																	
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		64,46,933					
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		23,22,559					
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		8,26,607					
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1,34,39,897					
																	2,30,35,996

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Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	16,03,010	10,000	1,16,500	0	14,76,510	15,93,010		
						Voted-Sixth-Schedule-Garo	30	Voucher	30,557	0	0	0	30,557	30,557		
						Total Object Head-- 1 :				16,33,567	10,000	1,16,500	0	15,07,067	16,23,567	
						Total Sub Head :				16,33,567	10,000	1,16,500	0	15,07,067	16,23,567	
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	34,642	1,000	0	0	33,642	33,642
								Total Object Head-- 1 :				34,642	1,000	0	0	33,642
			Total Sub Head :				34,642	1,000	0	0	33,642	33,642				
			Total Minor Head 110 :				16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
			Total Sub Major Head 2 :				16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
			Total Major Head 2406 :				16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
Total of Month :				16,68,209	11,000	1,16,500	0	15,40,709	16,57,209							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	32,194	0	0	0	32,194	32,194		
						Voted-Sixth-Schedule-Garo	357	Voucher	93,129	0	0	0	93,129	93,129		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	1,36,181	0	0	0		1,36,181	1,36,181	
						Voted-Sixth-Schedule-Garo	55	Voucher	16,33,847	10,000	1,11,500	0	15,12,347	16,23,847		
						Total Object Head-- 1 :			18,95,351	10,000	1,11,500	0	17,73,851	18,85,351		
						Total Sub Head :			18,95,351	10,000	1,11,500	0	17,73,851	18,85,351		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	2,043	0	0	0	2,043	2,043		
						Voted-Sixth-Schedule-Garo	375	Voucher	19,990	0	4,000	0	15,990	19,990		
						Voted-Sixth-Schedule-Garo	382	Voucher	38,082	0	0	0	38,082	38,082		
						Voted-Sixth-Schedule-Garo	58	Voucher	35,323	1,000	0	0	34,323	34,323		
						Total Object Head-- 1 :			95,438	1,000	4,000	0	90,438	94,438		
						Total Sub Head :			95,438	1,000	4,000	0	90,438	94,438		
			Total Minor Head 110 :				19,90,789	11,000	1,15,500	0	18,64,289	19,79,789				
			Total Sub Major Head 2 :				19,90,789	11,000	1,15,500	0	18,64,289	19,79,789				
			Total Major Head 2406 :				19,90,789	11,000	1,15,500	0	18,64,289	19,79,789				
			Total of Month :				19,90,789	11,000	1,15,500	0	18,64,289	19,79,789				
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	31,155	0	0	0	31,155	31,155		
						Voted-Sixth-Schedule-Garo	167	Voucher	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828		
						Voted-Sixth-Schedule-Garo	168	Voucher	69,653	0	0	0	69,653	69,653		
						Voted-Sixth-Schedule-Garo	307	Voucher	5,14,984	0	60,000	0	4,54,984	5,14,984		
						Total Object Head-- 1 :			21,43,620	10,000	1,61,500	0	19,72,120	21,33,620		
						Total Sub Head :			21,43,620	10,000	1,61,500	0	19,72,120	21,33,620		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	35,323	1,000	0	0	34,323	34,323		
						Total Object Head-- 1 :			35,323	1,000	0	0	34,323	34,323		
						Total Sub Head :			35,323	1,000	0	0	34,323	34,323		
						Total Minor Head 110 :			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943		
						Total Sub Major Head 2 :			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943		
						Total Major Head 2406 :			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943		
Total of Month :			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943								
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																	
Month of Account:		JUL/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,34,746	0	15,000	0	1,19,746	1,34,746					
						Voted-Sixth-Schedule-Garo	715	Voucher	11,451	0	0	0	11,451	11,451					
						Voted-Sixth-Schedule-Garo	716	Voucher	31,825	0	0	0	31,825	31,825					
						Voted-Sixth-Schedule-Garo	717	Voucher	2,562	0	0	0	2,562	2,562					
						Voted-Sixth-Schedule-Garo	8	Voucher	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828					
					Total Object Head-- 1 :					17,08,412	10,000	1,16,500	0	15,81,912	16,98,412				
					Total Sub Head :					17,08,412	10,000	1,16,500	0	15,81,912	16,98,412				
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	35,323	1,000	0	0	34,323	34,323			
								Total Object Head-- 1 :					35,323	1,000	0	0	34,323	34,323	
								Total Sub Head :					35,323	1,000	0	0	34,323	34,323	
			Total Minor Head 110 :					17,43,735	11,000	1,16,500	0	16,16,235	17,32,735						
			Total Sub Major Head 2 :					17,43,735	11,000	1,16,500	0	16,16,235	17,32,735						
			Total Major Head 2406 :					17,43,735	11,000	1,16,500	0	16,16,235	17,32,735						
			Total of Month :					17,43,735	11,000	1,16,500	0	16,16,235	17,32,735						
			Month of Account:		AUG/2025														
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Forest and Environment Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																	
Month of Account:		AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		196	Voucher	15,63,070	16,445	91,500	0	14,55,125	15,46,625			
									274	Voucher	1,34,746	0	15,000	0	1,19,746	1,34,746			
					Total Object Head-- 1 :						16,97,816	16,445	1,06,500	0	15,74,871	16,81,371			
					Total Sub Head :						16,97,816	16,445	1,06,500	0	15,74,871	16,81,371			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		195	Voucher	35,323	1,000	0	0	34,323	34,323			
									Total Object Head-- 1 :						35,323	1,000	0	0	34,323
					Total Sub Head :						35,323	1,000	0	0	34,323	34,323			
		Total Minor Head 110 :							17,33,139	17,445	1,06,500	0	16,09,194	17,15,694					
		Total Sub Major Head 2 :							17,33,139	17,445	1,06,500	0	16,09,194	17,15,694					
		Total Major Head 2406 :							17,33,139	17,445	1,06,500	0	16,09,194	17,15,694					
Total of Month :									17,33,139	17,445	1,06,500	0	16,09,194	17,15,694					
Month of Account:		SEP/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		14	Voucher	1,34,746	0	15,000	0	1,19,746	1,34,746			
									60	Voucher	14,74,365	6,437	76,500	0	13,91,428	14,67,928			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	794	Voucher	1,34,746	0	15,000	0	1,19,746	1,34,746		
						Voted-Sixth-Schedule-Garo	834	Voucher	14,74,365	6,437	76,500	0	13,91,428	14,67,928		
						Total Object Head-- 1 :		32,18,222	12,874	1,83,000	0	30,22,348	32,05,348			
						Total Sub Head :		32,18,222	12,874	1,83,000	0	30,22,348	32,05,348			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	35,323	0	0	0	35,323	35,323		
						Voted-Sixth-Schedule-Garo	835	Voucher	35,323	0	0	0	35,323	35,323		
						Total Object Head-- 1 :		70,646	0	0	0	70,646	70,646			
						Total Sub Head :		70,646	0	0	0	70,646	70,646			
			Total Minor Head 110 :		32,88,868	12,874	1,83,000	0	30,92,994	32,75,994						
			Total Sub Major Head 2 :		32,88,868	12,874	1,83,000	0	30,92,994	32,75,994						
Total Major Head 2406 :		32,88,868	12,874	1,83,000	0	30,92,994	32,75,994									
Total of Month :		32,88,868	12,874	1,83,000	0	30,92,994	32,75,994									
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,34,746	0	15,000	0	1,19,746	1,34,746		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	14,05,035	6,437	56,500	0	13,42,098	13,98,598				
									Total Object Head-- 1 :				15,39,781	6,437	71,500	0	14,61,844	15,33,344
									Total Sub Head :				15,39,781	6,437	71,500	0	14,61,844	15,33,344
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	35,323	0	0	0	35,323	35,323				
									Total Object Head-- 1 :				35,323	0	0	0	35,323	35,323
									Total Sub Head :				35,323	0	0	0	35,323	35,323
			Total Minor Head 110 :				15,75,104	6,437	71,500	0	14,97,167	15,68,667						
			Total Sub Major Head 2 :				15,75,104	6,437	71,500	0	14,97,167	15,68,667						
			Total Major Head 2406 :				15,75,104	6,437	71,500	0	14,97,167	15,68,667						
			Total of Month :				15,75,104	6,437	71,500	0	14,97,167	15,68,667						
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1055	Voucher	13,72,544	6,437	46,500	0	13,19,607	13,66,107				
							1057	Voucher	2,10,132	0	0	0	2,10,132	2,10,132				
							15	Voucher	14,22,817	6,437	56,500	0	13,59,880	14,16,380				

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,36,454	0	15,000		0	1,21,454	1,36,454			
						Voted-Sixth-Schedule-Garo	374	Voucher	71,128	0	0		0	71,128	71,128			
						Voted-Sixth-Schedule-Garo	385	Voucher	6,832	0	0		0	6,832	6,832			
						Voted-Sixth-Schedule-Garo	892	Voucher	1,36,454	0	15,000		0	1,21,454	1,36,454			
						Total Object Head-- 1 :				33,56,361	12,874	1,33,000		0	32,10,487	33,43,487		
						Total Sub Head :				33,56,361	12,874	1,33,000		0	32,10,487	33,43,487		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1026	Voucher	35,777	0	0		0	35,777	35,777
									Voted-Sixth-Schedule-Garo	1031	Voucher	35,022	0	0		0	35,022	35,022
									Voted-Sixth-Schedule-Garo	14	Voucher	35,777	0	0		0	35,777	35,777
									Voted-Sixth-Schedule-Garo	383	Voucher	1,816	0	0		0	1,816	1,816
		Total Object Head-- 1 :							1,08,392	0	0		0	1,08,392	1,08,392			
		Total Sub Head :				1,08,392	0	0		0	1,08,392	1,08,392						
		Total Minor Head 110 :				34,64,753	12,874	1,33,000		0	33,18,879	34,51,879						
		Total Sub Major Head 2 :				34,64,753	12,874	1,33,000		0	33,18,879	34,51,879						
		Total Major Head 2406 :				34,64,753	12,874	1,33,000		0	33,18,879	34,51,879						
		Total of Month :				34,64,753	12,874	1,33,000		0	33,18,879	34,51,879						

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Department :		Forest and Environment Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	15,43,728	10,437	46,500	0	14,86,791	15,33,291	
						Voted-Sixth-Schedule-Garo	427	Voucher	12,564	0	0	0	12,564	12,564	
						Voted-Sixth-Schedule-Garo	445	Voucher	3,926	0	0	0	3,926	3,926	
						Voted-Sixth-Schedule-Garo	88	Voucher	1,36,454	0	15,000	0	1,21,454	1,36,454	
						Total Object Head-- 1 :			16,96,672	10,437	61,500	0	16,24,735	16,86,235	
						Total Sub Head :			16,96,672	10,437	61,500	0	16,24,735	16,86,235	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	70,799	1,000	0	0	69,799	69,799		
					Total Object Head-- 1 :			70,799	1,000	0	0	69,799	69,799		
					Total Sub Head :			70,799	1,000	0	0	69,799	69,799		
					Total Minor Head 110 :			17,67,471	11,437	61,500	0	16,94,534	17,56,034		
					Total Sub Major Head 2 :			17,67,471	11,437	61,500	0	16,94,534	17,56,034		
					Total Major Head 2406 :			17,67,471	11,437	61,500	0	16,94,534	17,56,034		
Total of Month :			17,67,471	11,437	61,500	0	16,94,534	17,56,034							
Month of Account:		MAR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		

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Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	Voucher	1,40,380	0	15,000		0	1,25,380	1,40,380
							Voted-Sixth-Schedule-Garo	525	Voucher	1,94,461	0	0	0	1,94,461	1,94,461	
							Voted-Sixth-Schedule-Garo	74	Voucher	14,07,627	10,437	46,500	0	13,50,690	13,97,190	
							Voted-Sixth-Schedule-Garo	938	Voucher	1,42,230	0	0	0	1,42,230	1,42,230	
						Total Object Head-- 1 :			18,84,698	10,437	61,500	0	18,12,761	18,74,261		
						Total Sub Head :			18,84,698	10,437	61,500	0	18,12,761	18,74,261		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	Voucher	26,782	0	0	0	26,782	26,782	
							Voted-Sixth-Schedule-Garo	73	Voucher	70,799	1,000	0	0	69,799	69,799	
						Total Object Head-- 1 :			97,581	1,000	0	0	96,581	96,581		
						Total Sub Head :			97,581	1,000	0	0	96,581	96,581		
			Total Minor Head 110 :				19,82,279	11,437	61,500	0	19,09,342	19,70,842				
			Total Sub Major Head 2 :				19,82,279	11,437	61,500	0	19,09,342	19,70,842				
			Total Major Head 2406 :				19,82,279	11,437	61,500	0	19,09,342	19,70,842				
Total of Month :						19,82,279	11,437	61,500	0	19,09,342	19,70,842					
Total of DDO 1300200 :						2,13,93,290	1,16,504	11,27,000	0	2,01,49,786	2,12,76,786					
Reconciliation Portion																

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Department :	Forest and Environment	Department							
Treasury :	Baghmara	Treasury							
D.D.O. :	1300200	D.F.O Balpakram National Park	Baghmara						
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									2,12,76,786
<u>Summary of DDO wise expenditure</u>									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			2,06,64,996
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			6,11,790
									2,12,76,786

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Cyber Treasury (SPARSH)															
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)		General-Voted	4751	Voucher	4,60,000	0	0	0	0	4,60,000	4,60,000	
							Centrally Sponsored Schemes	General-Voted	4751A	Voucher	41,40,000	0	0	0	0	41,40,000	41,40,000
								General-Voted	7401	Voucher	2,19,100	0	0	0	0	2,19,100	2,19,100
							Centrally Sponsored Schemes	General-Voted	7401A	Voucher	19,71,900	0	0	0	0	19,71,900	19,71,900
						Total Object Head-- 36 :				67,91,000	0	0	0	0	67,91,000	67,91,000	
						Total Sub Head :				67,91,000	0	0	0	0	67,91,000	67,91,000	
						Total Minor Head 110 :				67,91,000	0	0	0	0	67,91,000	67,91,000	
						Total Sub Major Head 2 :				67,91,000	0	0	0	0	67,91,000	67,91,000	
						Total Major Head 2406 :				67,91,000	0	0	0	0	67,91,000	67,91,000	
						Total of Month :				67,91,000	0	0	0	0	67,91,000	67,91,000	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	10868	Voucher	1,250	0	0	0	0	1,250	1,250	
							Centrally Sponsored Schemes	General-Voted	10868A	Voucher	11,250	0	0	0	0	11,250	11,250
								General-Voted	10869	Voucher							

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted		10869		1,250	0	0	0		1,250	1,250
						Centrally Sponsored Schemes	General-Voted		10869A	Voucher	11,250	0	0	0		11,250	11,250
							General-Voted		10870	Voucher	1,250	0	0	0		1,250	1,250
						Centrally Sponsored Schemes	General-Voted		10870A	Voucher	11,250	0	0	0		11,250	11,250
							General-Voted		10871	Voucher	1,250	0	0	0		1,250	1,250
						Centrally Sponsored Schemes	General-Voted		10871A	Voucher	11,250	0	0	0		11,250	11,250
							General-Voted		10872	Voucher	1,250	0	0	0		1,250	1,250
						Centrally Sponsored Schemes	General-Voted		10872A	Voucher	11,250	0	0	0		11,250	11,250
							General-Voted		10873	Voucher	10,000	0	0	0		10,000	10,000
						Centrally Sponsored Schemes	General-Voted		10873A	Voucher	90,000	0	0	0		90,000	90,000
							General-Voted		10874	Voucher	5,000	0	0	0		5,000	5,000
						Centrally Sponsored Schemes	General-Voted		10874A	Voucher	45,000	0	0	0		45,000	45,000
							General-Voted		10875	Voucher	15,570	0	0	0		15,570	15,570
						Centrally Sponsored Schemes	General-Voted		10875A	Voucher	1,40,130	0	0	0		1,40,130	1,40,130
							General-Voted		10876	Voucher	3,000	0	0	0		3,000	3,000

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Department :		Forest and Environment Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10876A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	10877	Voucher	1,250	0	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	10877A	Voucher	11,250	0	0	0	0	11,250	11,250
							General-Voted	11055	Voucher	28,026	0	0	0	0	28,026	28,026
						Centrally Sponsored Schemes	General-Voted	11055A	Voucher	2,52,234	0	0	0	0	2,52,234	2,52,234
							General-Voted	11056	Voucher	28,026	0	0	0	0	28,026	28,026
						Centrally Sponsored Schemes	General-Voted	11056A	Voucher	2,52,234	0	0	0	0	2,52,234	2,52,234
							General-Voted	11057	Voucher	1,650	0	0	0	0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	11057A	Voucher	14,850	0	0	0	0	14,850	14,850
							General-Voted	11058	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	11058A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	11059	Voucher	87,192	0	0	0	0	87,192	87,192
						Centrally Sponsored Schemes	General-Voted	11059A	Voucher	7,84,728	0	0	0	0	7,84,728	7,84,728
							General-Voted	11060	Voucher	3,300	0	0	0	0	3,300	3,300
						Centrally	General-Voted	11060A	Voucher	29,700	0	0	0	0	29,700	29,700

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	11061	Voucher	15,570	0	0	0	15,570	15,570	
							Centrally Sponsored Schemes	General-Voted	11061A	Voucher	1,40,130	0	0	0	1,40,130	1,40,130
								General-Voted	11062	Voucher	10,000	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	11062A	Voucher	90,000	0	0	0	90,000	90,000
								General-Voted	11063	Voucher	4,000	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	11063A	Voucher	36,000	0	0	0	36,000	36,000
								General-Voted	11064	Voucher	56,052	0	0	0	56,052	56,052
							Centrally Sponsored Schemes	General-Voted	11064A	Voucher	5,04,468	0	0	0	5,04,468	5,04,468
								General-Voted	11065	Voucher	2,500	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	11065A	Voucher	22,500	0	0	0	22,500	22,500
								General-Voted	11066	Voucher	10,000	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	11066A	Voucher	90,000	0	0	0	90,000	90,000
								General-Voted	11067	Voucher	10,000	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	11067A	Voucher	90,000	0	0	0	90,000	90,000
								General-Voted	11068	Voucher	4,000	0	0	0	4,000	4,000

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Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11068A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	11069	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	11069A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	11070	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	11070A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	11071	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	11071A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	12277	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	12277A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	2196	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	2196A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	2579	Voucher	3,114	0	0		0	3,114	3,114
						Centrally Sponsored Schemes	General-Voted	2579A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	2580	Voucher	4,000	0	0		0	4,000	4,000
							Centrally	General-Voted	2580A	Voucher	36,000	0	0		0	36,000

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5538	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	5538A	Voucher	36,000	0	0	0	0	36,000	36,000
								General-Voted	5539	Voucher	3,114	0	0	0	0	3,114	3,114
							Centrally Sponsored Schemes	General-Voted	5539A	Voucher	28,026	0	0	0	0	28,026	28,026
								General-Voted	5540	Voucher	3,114	0	0	0	0	3,114	3,114
							Centrally Sponsored Schemes	General-Voted	5540A	Voucher	28,026	0	0	0	0	28,026	28,026
								General-Voted	5541	Voucher	1,250	0	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	5541A	Voucher	11,250	0	0	0	0	11,250	11,250
								General-Voted	5542	Voucher	1,250	0	0	0	0	1,250	1,250
							Centrally Sponsored Schemes	General-Voted	5542A	Voucher	11,250	0	0	0	0	11,250	11,250
								General-Voted	5547	Voucher	3,114	0	0	0	0	3,114	3,114
							Centrally Sponsored Schemes	General-Voted	5547A	Voucher	28,026	0	0	0	0	28,026	28,026
								General-Voted	5548	Voucher	3,114	0	0	0	0	3,114	3,114
							Centrally Sponsored Schemes	General-Voted	5548A	Voucher	28,026	0	0	0	0	28,026	28,026
								General-Voted	5549	Voucher	3,114	0	0	0	0	3,114	3,114

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D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5549A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	5550	Voucher	3,114	0	0		0	3,114	3,114
						Centrally Sponsored Schemes	General-Voted	5550A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	5551	Voucher	3,114	0	0		0	3,114	3,114
						Centrally Sponsored Schemes	General-Voted	5551A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	5552	Voucher	3,114	0	0		0	3,114	3,114
						Centrally Sponsored Schemes	General-Voted	5552A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	5553	Voucher	3,114	0	0		0	3,114	3,114
						Centrally Sponsored Schemes	General-Voted	5553A	Voucher	28,026	0	0		0	28,026	28,026
							General-Voted	6922	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	6922A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	6923	Voucher	4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	6923A	Voucher	36,000	0	0		0	36,000	36,000
							General-Voted	6924	Voucher	1,700	0	0		0	1,700	1,700
						Centrally	General-Voted	6924A	Voucher	15,300	0	0		0	15,300	15,300

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Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong																
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6925	Voucher	23,220	0	0	0	23,220	23,220			
							Centrally Sponsored Schemes	General-Voted	6925A	Voucher	2,08,980	0	0	0	2,08,980	2,08,980		
							General-Voted	6926	Voucher	1,650	0	0	0	1,650	1,650			
							Centrally Sponsored Schemes	General-Voted	6926A	Voucher	14,850	0	0	0	14,850	14,850		
						Total Object Head-- 36 :					40,30,960	0	0	0	40,30,960	40,30,960		
						Total Sub Head :					40,30,960	0	0	0	40,30,960	40,30,960		
						Total Minor Head 101 :					40,30,960	0	0	0	40,30,960	40,30,960		
						Total Sub Major Head 1 :					40,30,960	0	0	0	40,30,960	40,30,960		
	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	12193	Voucher	20,000	0	0	0	20,000	20,000			
							Centrally Sponsored Schemes	General-Voted	12193A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
							General-Voted	12194	Voucher	18,255	0	0	0	18,255	18,255			
							Centrally Sponsored Schemes	General-Voted	12194A	Voucher	1,64,295	0	0	0	1,64,295	1,64,295		
							General-Voted	12195	Voucher	9,126	0	0	0	9,126	9,126			
							Centrally Sponsored Schemes	General-Voted	12195A	Voucher	82,134	0	0	0	82,134	82,134		
							General-Voted	12196	Voucher	9,126	0	0	0	9,126	9,126			
							Centrally	General-Voted	12196A	Voucher	82,134	0	0	0	82,134	82,134		

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D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	Centrally Sponsored Schemes	General-Voted	12197	Voucher	18,255	0	0	0	0	18,255	18,255	
							General-Voted	12197A	Voucher	1,64,295	0	0	0	0	1,64,295	1,64,295	
							General-Voted	12198	Voucher	330	0	0	0	0	330	330	
							Centrally Sponsored Schemes	General-Voted	12198A	Voucher	2,970	0	0	0	0	2,970	2,970
							General-Voted	12199	Voucher	2,970	0	0	0	0	2,970	2,970	
							Centrally Sponsored Schemes	General-Voted	12199A	Voucher	26,730	0	0	0	0	26,730	26,730
							General-Voted	12200	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	12200A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	12201	Voucher	20,000	0	0	0	0	20,000	20,000	
							Centrally Sponsored Schemes	General-Voted	12201A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	12202	Voucher	10,275	0	0	0	0	10,275	10,275	
							Centrally Sponsored Schemes	General-Voted	12202A	Voucher	92,475	0	0	0	0	92,475	92,475
							General-Voted	12203	Voucher	1,145	0	0	0	0	1,145	1,145	
							Centrally Sponsored Schemes	General-Voted	12203A	Voucher	10,308	0	0	0	0	10,308	10,308
							General-Voted	12204	Voucher	10,000	0	0	0	0	10,000	10,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	Centrally Sponsored Schemes	General-Voted	12204A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	12205	Voucher	5,000	0	0		0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	12205A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted	12206	Voucher	2,475	0	0		0	2,475	2,475
						Centrally Sponsored Schemes	General-Voted	12206A	Voucher	22,275	0	0		0	22,275	22,275
							General-Voted	12207	Voucher	15,000	0	0		0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	12207A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000
							General-Voted	12208	Voucher	6,300	0	0		0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	12208A	Voucher	56,700	0	0		0	56,700	56,700
							General-Voted	12212	Voucher	787	0	0		0	787	787
						Centrally Sponsored Schemes	General-Voted	12212A	Voucher	7,087	0	0		0	7,087	7,087
							General-Voted	12273	Voucher	1,145	0	0		0	1,145	1,145
						Centrally Sponsored Schemes	General-Voted	12273A	Voucher	10,308	0	0		0	10,308	10,308
							General-Voted	12274	Voucher	5,070	0	0		0	5,070	5,070
						Centrally	General-Voted	12274A	Voucher	45,630	0	0		0	45,630	45,630

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted	12275	Voucher	5,070	0	0	0	0	5,070	5,070	
						Centrally Sponsored Schemes	General-Voted	12275A	Voucher	45,630	0	0	0	0	45,630	45,630
						General-Voted	12276	Voucher	60	0	0	0	0	60	60	
						Centrally Sponsored Schemes	General-Voted	12276A	Voucher	540	0	0	0	0	540	540
						General-Voted	12278	Voucher	35,250	0	0	0	0	35,250	35,250	
						Centrally Sponsored Schemes	General-Voted	12278A	Voucher	3,17,250	0	0	0	0	3,17,250	3,17,250
						General-Voted	12293	Voucher	8,073	0	0	0	0	8,073	8,073	
						Centrally Sponsored Schemes	General-Voted	12293A	Voucher	72,657	0	0	0	0	72,657	72,657
						General-Voted	12294	Voucher	3,340	0	0	0	0	3,340	3,340	
						Centrally Sponsored Schemes	General-Voted	12294A	Voucher	30,060	0	0	0	0	30,060	30,060
						General-Voted	12295	Voucher	7,875	0	0	0	0	7,875	7,875	
						Centrally Sponsored Schemes	General-Voted	12295A	Voucher	70,875	0	0	0	0	70,875	70,875
						General-Voted	12296	Voucher	5,070	0	0	0	0	5,070	5,070	
						Centrally Sponsored Schemes	General-Voted	12296A	Voucher	45,630	0	0	0	0	45,630	45,630
						General-Voted	12297	Voucher	1,15,000	0	0	0	0	1,15,000	1,15,000	

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												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	Centrally Sponsored Schemes	General-Voted	12297A	Voucher	10,35,000	0	0		0	10,35,000	10,35,000
							General-Voted	12298	Voucher	3,218	0	0		0	3,218	3,218
						Centrally Sponsored Schemes	General-Voted	12298A	Voucher	28,969	0	0		0	28,969	28,969
							General-Voted	12299	Voucher	7,875	0	0		0	7,875	7,875
						Centrally Sponsored Schemes	General-Voted	12299A	Voucher	70,875	0	0		0	70,875	70,875
							General-Voted	12300	Voucher	5,070	0	0		0	5,070	5,070
						Centrally Sponsored Schemes	General-Voted	12300A	Voucher	45,630	0	0		0	45,630	45,630
							General-Voted	12301	Voucher	8,300	0	0		0	8,300	8,300
						Centrally Sponsored Schemes	General-Voted	12301A	Voucher	74,700	0	0		0	74,700	74,700
							General-Voted	12302	Voucher	11,025	0	0		0	11,025	11,025
						Centrally Sponsored Schemes	General-Voted	12302A	Voucher	99,225	0	0		0	99,225	99,225
							General-Voted	12303	Voucher	19,047	0	0		0	19,047	19,047
						Centrally Sponsored Schemes	General-Voted	12303A	Voucher	1,71,423	0	0		0	1,71,423	1,71,423
Total Object Head-- 36 :										39,45,337	0	0		0	39,45,337	39,45,337

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 477
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat			Total Sub Head :				39,45,337	0	0		0	39,45,337	39,45,337
						Total Minor Head	110 :			39,45,337	0	0		0	39,45,337	39,45,337
						Total Sub Major Head	2 :			39,45,337	0	0		0	39,45,337	39,45,337
						Total Major Head	2406 :			79,76,297	0	0		0	79,76,297	79,76,297
						Total of Month	:			79,76,297	0	0		0	79,76,297	79,76,297
						Total of DDO	1300100 :			1,47,67,297	0	0		0	1,47,67,297	1,47,67,297
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,47,67,297	
Summary of DDO wise expenditure																
2406	01	101	(12) Intensification Of Forest Management		0	36. Grants-In-Aid (Non-Salary)		General-Voted			Centrally Sponsored Schemes					36,27,864
2406	01	101	(12) Intensification Of Forest Management		0	36. Grants-In-Aid (Non-Salary)		General-Voted								4,03,096
2406	02	110	(05) Integrated Development Of Wild Life Habitat		2	36. Grants-In-Aid (Non-Salary)		General-Voted			Centrally Sponsored Schemes					61,11,900
2406	02	110	(05) Integrated Development Of Wild Life Habitat		2	36. Grants-In-Aid (Non-Salary)		General-Voted								6,79,100

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Treasury :	Cyber Treasury (SPARSH)							
D.D.O. :	1300100 Dy Conservator Of Forest (Hq) Shillong							
<u>Summary of DDO wise expenditure</u>								
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted	Centrally Sponsored Schemes	35,50,805
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted		3,94,532
								1,47,67,297

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	7,61,684
					Total Object Head-- 2 :			7,61,684
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,470
					Total Object Head-- 11 :			29,470
					Total Sub Head :			7,91,154
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	41,963
					Total Object Head-- 14 :			41,963
					Total Sub Head :			41,963
					Total Minor Head 1 :			8,33,117
					Total Sub Major Head 1 :			8,33,117
			Total Major Head 2406 :			8,33,117		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			73,700
					Total Sub Head :			73,700
					Total Minor Head 4 :			73,700
					Total Sub Major Head 6 :			73,700
					Total Major Head 2415 :			73,700

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								9,06,817
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,18,280
					Total Object Head-- 2 :		10,18,280	
					6. Medical Treatment	State Plan	General-Voted	1,07,573
					Total Object Head-- 6 :		1,07,573	
					Total Sub Head :			11,25,853
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
			Total Object Head-- 14 :				38,887	
			Total Sub Head :				38,887	
			Total Minor Head 1 :				11,64,740	
			Total Sub Major Head 1 :			11,64,740		
Total Major Head 2406 :			11,64,740					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :		73,700	
					06. Medical	State Plan	General-Voted	11,280

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 6 :			11,280
					Total Sub Head :			84,980
					Total Minor Head 4 :			84,980
					Total Sub Major Head 6 :			84,980
					Total Major Head 2415 :			84,980
Month Wise Total :								12,49,720
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,46,853
					Total Object Head-- 2 :			10,46,853
					6. Medical Treatment	State Plan	General-Voted	50,341
					Total Object Head-- 6 :			50,341
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,63,383
			Total Object Head-- 11 :			2,63,383		
Total Sub Head :			13,60,577					
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	25,377

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			25,377
					Total Sub Head :			25,377
					Total Minor Head 1 :			13,85,954
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	4,400
					Total Object Head-- 6 :			4,400
					Total Sub Head :			4,400
					Total Minor Head 13 :			4,400
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000
					Total Object Head-- 31 :			23,30,000
					Total Sub Head :			23,30,000
					Total Minor Head 190 :			23,30,000
		Total Sub Major Head 1 :			37,20,354			
		Total Major Head 2406 :			37,20,354			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			73,700
					Total Sub Head :			73,700
					Total Minor Head 4 :			73,700
					Total Sub Major Head 6 :			73,700

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			73,700
					Month Wise Total :			37,94,054
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,33,075
					Total Object Head-- 2 :			10,33,075
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,706
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,58,401
					Total Object Head-- 11 :			2,11,107
					(13) Office Expenses	State Plan	General-Voted	7,49,895
					Total Object Head-- 13 :			7,49,895
					Total Sub Head :			19,94,077
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,214
					Total Object Head-- 14 :			23,214

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		23,214		
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	36,00,000		
					Total Object Head-- 36 :			36,00,000		
					Total Sub Head :			36,00,000		
			Total Minor Head 1 :						56,17,291	
		013	(01) Statistical, Planning And Evaluation Unit			0	(13) Office Expenses	State Plan	General-Voted	74,842
			Total Object Head-- 13 :				74,842			
			Total Sub Head :				74,842			
			Total Minor Head 13 :						74,842	
			101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest			0	(13) Office Expenses	State Plan	General-Voted
		Total Object Head-- 13 :			31,306					
		Total Sub Head :			31,306					
		Total Minor Head 101 :						31,306		
		190		(01) Financial Assistance To Forest Development Corporation Of Meghalaya			0	31. Grants-In-Aid (Salary)	State Plan	General-Voted
			Total Object Head-- 31 :			3,00,00,000				
			Total Sub Head :			3,00,00,000				
			Total Minor Head 190 :						3,00,00,000	
Total Sub Major Head 1 :						3,57,23,439				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406				Total Major Head 2406 :				3,57,23,439
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					(13) Office Expenses	State Plan	General-Voted	54,256
					Total Object Head-- 13 :			54,256
					16. Publications	State Plan	General-Voted	35,000
					Total Object Head-- 16 :			35,000
					27. Minor Works/Maintenance	State Plan	General-Voted	29,750
					Total Object Head-- 27 :			29,750
					50.Other Charges	State Plan	General-Voted	57,906
					Total Object Head-- 50 :			57,906
				Total Sub Head :			2,11,912	
				Total Minor Head 4 :			2,11,912	
				Total Sub Major Head 6 :			2,11,912	
				Total Major Head 2415 :			2,11,912	
				Month Wise Total :			3,59,35,351	
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,50,000
					Total Object Head-- 1 :			3,50,000
					02. Wages	State Plan	General-Voted	10,87,915
					Total Object Head-- 2 :			10,87,915
					6. Medical Treatment	State Plan	General-Voted	1,92,011
					Total Object Head-- 6 :			1,92,011
			(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,34,110		
			Total Object Head-- 11 :			1,34,110		
			Total Sub Head :			17,64,036		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,475
Total Object Head-- 14 :			24,475					
Total Sub Head :			24,475					
Total Minor Head 1 :			17,88,511					
Total Sub Major Head 1 :			17,88,511					
Total Major Head 2406 :			17,88,511					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			35,000
					Total Sub Head :			35,000
					Total Minor Head 4 :			35,000
					Total Sub Major Head 6 :			35,000
					Total Major Head 2415 :			35,000
					Month Wise Total :			18,23,511
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	22,06,025
					Total Object Head-- 2 :			22,06,025
					6. Medical Treatment	State Plan	General-Voted	1,81,658
					Total Object Head-- 6 :			1,81,658
					Total Sub Head :			23,94,683
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	38,595

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		09/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			38,595		
					Total Sub Head :			38,595		
					Total Minor Head 1 :			24,33,278		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
					Total Object Head-- 1 :			7,000		
					Total Sub Head :			7,000		
					Total Minor Head 101 :			7,000		
					Total Sub Major Head 1 :			24,40,278		
					Total Major Head 2406 :			24,40,278		
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
							Total Object Head-- 1 :			7,000
							02. Wages	State Plan	General-Voted	70,000
Total Object Head-- 2 :							70,000			
Total Sub Head :							77,000			
Total Minor Head 4 :							77,000			
Total Sub Major Head 6 :							77,000			
Total Major Head 2415 :			77,000							
Month Wise Total :					25,17,278					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	1,87,545
					Total Object Head-- 6 :			1,87,545
					(13) Office Expenses	State Plan	General-Voted	7,44,195
					(13) Office Expenses	State Plan	General-Voted	12,88,357
					Total Object Head-- 13 :			20,32,552
					24. P.O.L	State Plan	General-Voted	1,53,280
					Total Object Head-- 24 :			1,53,280
					25. Clothing And Tentage	State Plan	General-Voted	68,748
					Total Object Head-- 25 :			68,748
					50. Other Charges	State Plan	General-Voted	4,99,850
					Total Object Head-- 50 :			4,99,850
					Total Sub Head :			29,41,975
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	29,273	
				Total Object Head-- 14 :			29,273	
				Total Sub Head :			29,273	
Total Minor Head 1 :							29,71,248	
	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	73,288	
				Total Object Head-- 13 :			73,288	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	27. Minor Works/Maintenance	State Plan	General-Voted	77,000
					Total Object Head-- 27 :		77,000	
					50.Other Charges	State Plan	General-Voted	1,19,281
					Total Object Head-- 50 :		1,19,281	
					Total Sub Head :		2,69,569	
					Total Minor Head 13 :		2,69,569	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	30,408
					Total Object Head-- 13 :		30,408	
					50.Other Charges	State Plan	General-Voted	33,880
					Total Object Head-- 50 :		33,880	
					Total Sub Head :		64,288	
					Total Minor Head 101 :		64,288	
					Total Sub Major Head 1 :		33,05,105	
					Total Major Head 2406 :		33,05,105	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	54,093
					Total Object Head-- 13 :		54,093	
					27. Minor Works/Maintenance	State Plan	General-Voted	29,750
					Total Object Head-- 27 :		29,750	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	State Plan	General-Voted	58,943
					Total Object Head-- 50 :			58,943
					Total Sub Head :			1,42,786
					Total Minor Head 4 :			1,42,786
					Total Sub Major Head 6 :			1,42,786
					Total Major Head 2415 :			1,42,786
Month Wise Total :					34,47,891			
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	11,35,570
					Total Object Head-- 2 :			11,35,570
					6. Medical Treatment	State Plan	General-Voted	12,600
					Total Object Head-- 6 :			12,600
					27. Minor Works/ Maintenance	State Plan	General-Voted	35,00,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 27 :			35,00,000	
					Total Sub Head :			46,62,170	
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	20,81,837	
					Total Object Head-- 50 :			20,81,837	
					Total Sub Head :			20,81,837	
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted
			Total Object Head-- 14 :				24,218		
			Total Sub Head :			24,218			
			Total Minor Head 1 :						67,68,225
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
								Total Object Head-- 1 :	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,168	
								Total Object Head-- 11 :	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :		10,168	
						Total Minor Head 13 :		10,168	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
					Total Object Head-- 1 :		7,000		
					Total Sub Head :		7,000		
					Total Minor Head 101 :		7,000		
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	8,86,110	
					Total Object Head-- 31 :		8,86,110		
					Total Sub Head :		8,86,110		
					Total Minor Head 190 :		8,86,110		
		Total Sub Major Head 1 :							76,71,503
		Total Major Head 2406 :							76,71,503
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000	
					Total Object Head-- 2 :		35,000		
					Total Sub Head :		35,000		
					Total Minor Head 4 :		35,000		
					Total Sub Major Head 6 :		35,000		
					Total Major Head 2415 :		35,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :		77,06,503	
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	68,000
					Total Object Head-- 1 :		68,000	
					02. Wages	State Plan	General-Voted	22,17,207
					Total Object Head-- 2 :		22,17,207	
					Total Sub Head :		22,85,207	
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	State Plan	General-Voted	4,79,079
					Total Object Head-- 50 :		4,79,079	
					Total Sub Head :		4,79,079	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,372
					Total Object Head-- 14 :		25,372	
					Total Sub Head :		25,372	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :				27,89,658	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
		Total Object Head-- 1 :				7,000		
		Total Sub Head :				7,000		
		Total Minor Head 13 :				7,000		
		Total Sub Major Head 1 :				27,96,658		
		Total Major Head 2406 :				27,96,658		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	70,000
		Total Object Head-- 2 :				70,000		
		Total Sub Head :				70,000		
		Total Minor Head 4 :				70,000		
		Total Sub Major Head 6 :				70,000		
Total Major Head 2415 :				70,000				
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	5,00,00,000
		Total Object Head-- 31 :				5,00,00,000		
		Total Sub Head :				5,00,00,000		
		Total Minor Head 103 :				5,00,00,000		
Total Sub Major Head 4 :				5,00,00,000				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
3435					Total Major Head 3435 :			5,00,00,000
Month Wise Total :								5,28,66,658
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,590
					Total Object Head-- 14 :			24,590
					Total Sub Head :			24,590
					Total Minor Head 1 :			24,590
					Total Sub Major Head 1 :			24,590
Total Major Head 2406 :								24,590
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,340
					Total Object Head-- 11 :			12,340
					Total Sub Head :			12,340
					Total Minor Head 4 :			12,340
					Total Sub Major Head 6 :			12,340
Total Major Head 2415 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415								12,340
Month Wise Total :								36,930
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	12,71,592
					Total Object Head-- 2 :			12,71,592
					6. Medical Treatment	State Plan	General-Voted	11,09,512
					Total Object Head-- 6 :			11,09,512
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,06,329
					Total Object Head-- 11 :			3,06,329
					(13) Office Expenses	State Plan	General-Voted	3,62,343
					Total Object Head-- 13 :			3,62,343
					50. Other Charges	State Plan	General-Voted	99,300
					Total Object Head-- 50 :			99,300
Total Sub Head :								31,49,076
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	35,742

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			35,742
				Total Sub Head :			35,742	
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	25,86,000
				Total Object Head-- 31 :			25,86,000	
				Total Sub Head :			25,86,000	
				Total Minor Head 1 :			57,70,818	
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	4,37,485
				Total Object Head-- 13 :			4,37,485	
				Total Sub Head :			4,37,485	
			Total Minor Head 3 :			4,37,485		
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	1,26,254
				Total Object Head-- 13 :			1,26,254	
				Total Sub Head :			1,26,254	
			Total Minor Head 13 :			1,26,254		
		190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	54,00,000
				Total Object Head-- 36 :			54,00,000	
				Total Sub Head :			54,00,000	
			Total Minor Head 190 :			54,00,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01			Total Sub Major Head 1 :				1,17,34,557
	04	103	(01) Meghalaya State Authority	4	50. Other Charges	State Plan	General-Voted	22,00,000
					Total Object Head-- 50 :		22,00,000	
				5	02. Wages	State Plan	General-Voted	31,80,000
					Total Object Head-- 2 :		31,80,000	
				Total Sub Head :				53,80,000
				Total Minor Head 103 :				53,80,000
				Total Sub Major Head 4 :				53,80,000
	Total Major Head 2406 :				1,71,14,557			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	48,780
					Total Object Head-- 2 :		48,780	
				Total Sub Head :				48,780
				Total Minor Head 4 :				48,780
				Total Sub Major Head 6 :				48,780
				Total Major Head 2415 :				48,780
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	60,00,000
					Total Object Head-- 36 :		60,00,000	
				Total Sub Head :				60,00,000
				Total Minor Head 103 :				60,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
3435	04				Total Sub Major Head 4 :			60,00,000
					Total Major Head 3435 :			60,00,000
					Month Wise Total :			2,31,63,337
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	17,71,180
					Total Object Head-- 1 :			17,71,180
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	10,28,072
					Total Object Head-- 2 :			10,46,792
					6. Medical Treatment	State Plan	General-Voted	-47,254
					6. Medical Treatment	State Plan	General-Voted	5,49,545
					Total Object Head-- 6 :			5,02,291
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,120
(11) Travel	State Plan	General-Voted	9,96,073					

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			10,05,193
					(13) Office Expenses	State Plan	General-Voted	9,99,991
					(13) Office Expenses	State Plan	General-Voted	7,49,898
					Total Object Head-- 13 :			17,49,889
					24. P.O.L	State Plan	General-Voted	1,92,295
					Total Object Head-- 24 :			1,92,295
					25. Clothing And Tentage	State Plan	General-Voted	2,64,832
					Total Object Head-- 25 :			2,64,832
					27. Minor Works/ Maintenance	State Plan	General-Voted	35,00,000
					27. Minor Works/ Maintenance	State Plan	General-Voted	49,90,230
					Total Object Head-- 27 :			84,90,230
					50. Other Charges	State Plan	General-Voted	7,18,140
					50. Other Charges	State Plan	General-Voted	2,51,088
					Total Object Head-- 50 :			9,69,228
Total Sub Head :			1,59,91,930					
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,35,514
					Total Object Head-- 14 :			1,35,514
					Total Sub Head :			1,35,514

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	25,86,000
					Total Object Head-- 31 :			25,86,000
					50. Other Charges	State Plan	General-Voted	6,00,000
					Total Object Head-- 50 :			6,00,000
					Total Sub Head :			31,86,000
					Total Minor Head 1 :			1,93,13,444
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	7,58,965
					Total Object Head-- 13 :			7,58,965
					Total Sub Head :			7,58,965
					Total Minor Head 3 :			7,58,965
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :			37,440
					6. Medical Treatment	State Plan	General-Voted	1,06,230
					Total Object Head-- 6 :			1,06,230
					(13) Office Expenses	State Plan	General-Voted	3,18,529
					Total Object Head-- 13 :			3,18,529
					Total Sub Head :			4,62,199
					Total Minor Head 13 :			4,62,199
		070						

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Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	16,00,000
					Total Object Head-- 27 :		16,00,000	
					Total Sub Head :		16,00,000	
					Total Minor Head 70 :		16,00,000	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	General-Voted	37,440
					Total Object Head-- 2 :		37,440	
					(13) Office Expenses	State Plan	General-Voted	39,120
					Total Object Head-- 13 :		39,120	
					Total Sub Head :		76,560	
					Total Minor Head 101 :		76,560	
	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	50.Other Charges	State Plan	General-Voted	50,00,000	
				Total Object Head-- 50 :		50,00,000		
				Total Sub Head :		50,00,000		
				Total Minor Head 190 :		50,00,000		
				Total Sub Major Head 1 :		2,72,11,168		
	04	103	(01) Meghalaya State Authority	4	50. Other Charges	State Plan	General-Voted	36,00,000
					Total Object Head-- 50 :		36,00,000	
				5	02. Wages	State Plan	General-Voted	12,60,000
					Total Object Head-- 2 :		12,60,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority		Total Sub Head :			48,60,000
					Total Minor Head 103 :			48,60,000
					Total Sub Major Head 4 :			48,60,000
					Total Major Head 2406 :			3,20,71,168
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					(13) Office Expenses	State Plan	General-Voted	79,639
					Total Object Head-- 13 :			79,639
					50.Other Charges	State Plan	General-Voted	1,16,082
					Total Object Head-- 50 :			1,16,082
					Total Sub Head :			2,30,721
					Total Minor Head 4 :			2,30,721
Total Sub Major Head 6 :			2,30,721					
Total Major Head 2415 :			2,30,721					
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	5,03,32,454
					Total Object Head-- 31 :			5,03,32,454
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	60,00,000
					Total Object Head-- 36 :			60,00,000

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
Month of Account:		03/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board			Total Sub Head :			5,63,32,454			
						Total Minor Head 103 :			5,63,32,454			
						Total Sub Major Head 4 :			5,63,32,454			
						Total Major Head 3435 :			5,63,32,454			
						Month Wise Total :			8,86,34,343			
						D.D.O. Total :			22,20,82,393			
Reconciliation Portion												
						DDO wise Total (original +Reconcilation) :			22,20,82,393			
Summary of DDO Wise Expenditure												
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,10,180		
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	1,28,24,993		
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	23,43,531		
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,49,592		
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	48,94,679		
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	3,45,575		
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	3,33,580		
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	1,19,90,230		
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	15,68,378		
50	2406	01	001	(07) Sports (All India Forest Sports Meet At	000	50	50. Compensation, Other	State Plan	General-Voted	25,60,916		

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
Reconciliation Portion												
Summary of DDO Wise Expenditure												
Chennai)							Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount					
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	4,67,220		
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	51,72,000		
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	36,00,000		
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	50	50. Other Charges	State Plan	General-Voted	6,00,000		
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	11,96,450		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	General-Voted	37,440		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	1,10,630		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,168		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	5,92,913		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	77,000		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	1,19,281		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	16,00,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	General-Voted	37,440	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	1,00,834	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	33,880	
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3,00,00,000	
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	50	50.Other Charges	State Plan	General-Voted	50,00,000	
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	32,16,110	
50	2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	54,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	General-Voted	58,00,000	
50	2406	04	103	(01) Meghalaya State Authority	005	02	02. Wages	State Plan	General-Voted	44,40,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	5,49,880	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	06	06. Medical Treatment	State Plan	General-Voted	11,280	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,340	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,87,988	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	General-Voted	35,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	59,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	2,32,931	
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	10,03,32,454	
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,20,00,000	
DDO Wise Total:										22,20,82,393	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,050
					02. Wages	State Plan	General-Voted	1,57,785
					Total Object Head-- 2 :			2,09,835
					Total Sub Head :			2,09,835
					Total Minor Head 5 :			2,09,835
					Total Sub Major Head 1 :			2,09,835
					Total Major Head 2406 :			2,09,835
Month Wise Total :								2,09,835
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642
					Total Object Head-- 14 :			9,642
					Total Sub Head :			9,642
					Total Minor Head 1 :			9,642
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	27,300
					02. Wages	State Plan	General-Voted	1,90,785
					Total Object Head-- 2 :			2,18,085
Total Sub Head :			2,18,085					

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					2,18,085
			Total Sub Major Head 1 :					2,27,727
			Total Major Head 2406 :					2,27,727
					Month Wise Total :			2,27,727
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	15,804
					Total Object Head-- 14 :			15,804
					Total Sub Head :			15,804
					Total Minor Head 1 :			15,804
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,92,080
					Total Object Head-- 2 :			1,92,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,540
					Total Object Head-- 11 :			20,540
					(13) Office Expenses	State Plan	General-Voted	1,23,789
					Total Object Head-- 13 :			1,23,789

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division				Total Sub Head :	3,36,409
			(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	General-Voted	11,550
					Total Object Head-- 2 :			11,550
					Total Sub Head :			11,550
					Total Minor Head 5 :			3,47,959
			Total Sub Major Head 1 :			3,63,763		
Total Major Head 2406 :			3,63,763					
Month Wise Total :							3,63,763	
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	12,075
					02. Wages	State Plan	General-Voted	1,92,645
					Total Object Head-- 2 :			2,04,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,165
					Total Object Head-- 11 :			14,165
					(13) Office Expenses	State Plan	General-Voted	2,309
Total Object Head-- 13 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0				2,309
					Total Sub Head :			2,21,194
					Total Minor Head 5 :			2,21,194
					Total Sub Major Head 1 :			2,21,194
					Total Major Head 2406 :			2,21,194
					Month Wise Total :			2,21,194
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	12,075
					02. Wages	State Plan	General-Voted	1,98,450
					Total Object Head-- 2 :			2,10,525
					6. Medical Treatment	State Plan	General-Voted	87,688
					Total Object Head-- 6 :			87,688
					Total Sub Head :			2,98,213
					Total Minor Head 5 :			2,98,213
					Total Sub Major Head 1 :			2,98,213
					Total Major Head 2406 :			2,98,213
					Month Wise Total :			2,98,213

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,11,350
					Total Object Head-- 2 :			2,11,350
					Total Sub Head :			2,11,350
					Total Minor Head 5 :			2,11,350
					Total Sub Major Head 1 :			2,11,350
					Total Major Head 2406 :			2,11,350
Month Wise Total :								2,11,350
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,98,450
					02. Wages	State Plan	General-Voted	12,900
					Total Object Head-- 2 :			2,11,350
					6. Medical Treatment	State Plan	General-Voted	73,919
					Total Object Head-- 6 :			73,919
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	67,580
(11) Travel	State Plan	General-Voted	90,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 11 :			1,57,580
					Total Sub Head :			4,42,849
					Total Minor Head 5 :			4,42,849
					Total Sub Major Head 1 :			4,42,849
					Total Major Head 2406 :			4,42,849
					Month Wise Total :			4,42,849
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,98,450
					02. Wages	State Plan	General-Voted	12,900
					Total Object Head-- 2 :			2,11,350
					Total Sub Head :			2,11,350
					Total Minor Head 5 :			2,11,350
					Total Sub Major Head 1 :			2,11,350
Total Major Head 2406 :			2,11,350					
Month Wise Total :			2,11,350					
Month of Account:		12/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	3,96,900
					Total Object Head-- 2 :			3,96,900
					6. Medical Treatment	State Plan	General-Voted	71,211
					Total Object Head-- 6 :			71,211
					(13) Office Expenses	State Plan	General-Voted	1,43,902
					Total Object Head-- 13 :			1,43,902
					16. Publications	State Plan	General-Voted	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	54,000
					Total Object Head-- 25 :			54,000
					50.Other Charges	State Plan	General-Voted	20,000
					Total Object Head-- 50 :			20,000
52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000					
Total Object Head-- 52 :			18,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			7,24,013
					Total Minor Head 5 :			7,24,013
					Total Sub Major Head 1 :			7,24,013
					Total Major Head 2406 :			7,24,013
					Month Wise Total :			7,24,013
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,38,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,100
					Total Object Head-- 11 :			1,55,100
					(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :			3,00,000
					Total Sub Head :			4,55,100
					Total Minor Head 5 :			4,55,100

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			4,55,100
					Total Major Head 2406 :			4,55,100
					Month Wise Total :			4,55,100
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,98,450
					Total Object Head-- 2 :			1,98,450
					6. Medical Treatment	State Plan	General-Voted	49,865
					Total Object Head-- 6 :			49,865
					Total Sub Head :			2,48,315
					Total Minor Head 5 :			2,48,315
Total Sub Major Head 1 :			2,98,315					
Total Major Head 2406 :			2,98,315					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								2,98,315
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,554
					Total Object Head-- 14 :		24,554	
					Total Sub Head :		24,554	
					Total Minor Head 1 :		24,554	
		005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					Total Object Head-- 1 :		2,400	
					02. Wages	State Plan	General-Voted	76,935
					02. Wages	State Plan	General-Voted	46,000
					Total Object Head-- 2 :		1,22,935	
					6. Medical Treatment	State Plan	General-Voted	19,334
					Total Object Head-- 6 :		19,334	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,050

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,48,290
					Total Object Head-- 11 :			3,80,340
					(13) Office Expenses	State Plan	General-Voted	2,70,000
					(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :			5,70,000
					16. Publications	State Plan	General-Voted	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	54,000
					Total Object Head-- 25 :			54,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000
					Total Object Head-- 27 :			8,00,000
					50.Other Charges	State Plan	General-Voted	20,000
Total Object Head-- 50 :			20,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			18,000
					Total Sub Head :			20,07,009
					Total Minor Head 5 :			20,07,009
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			22,31,563
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	25,55,000
					Total Object Head-- 27 :			25,55,000
					Total Sub Head :			25,55,000
					Total Minor Head 103 :			25,55,000
Total Sub Major Head 4 :					25,55,000			
Total Major Head 2406 :								47,86,563
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :			2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		81	D.F.O Forest Resouces Survey Division									
D.D.O. :		9347	D.F.O. Forest Resources Survey Division									
Month of Account:		03/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
4406	01	070	(09) Construction Of Departmental Buildings			Total Sub Head :		2,00,000				
						Total Minor Head 70 :		2,00,000				
						Total Sub Major Head 1 :		2,00,000				
						Total Major Head 4406 :		2,00,000				
						Month Wise Total :		49,86,563				
						D.D.O. Total :		86,50,272				
Reconciliation Portion												
2406	1	5	(01) Forest Resources Survey Division			0	02. Wages	State Plan	General-Voted	11,550		
2406	1	5	(02) Demarcation And Consolidation (Excluding Extensio			0	02. Wages	State Plan	General-Voted	-11,550		
						Reconciliation Total :		0				
						DDO wise Total (original +Reconcilation) :		86,50,272				
Summary of DDO Wise Expenditure												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,00,000	
50	2406	01	005	(01) Forest Resources Survey Division		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400	
50	2406	01	005	(01) Forest Resources Survey Division		000	02	02. Wages	State Plan	General-Voted	23,99,130	
50	2406	01	005	(01) Forest Resources Survey Division		000	06	6. Medical Treatment	State Plan	General-Voted	3,02,017	
50	2406	01	005	(01) Forest Resources Survey Division		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,27,725	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	81	D.F.O Forest Resouces Survey Division									
D.D.O. :	9347	D.F.O. Forest Resources Survey Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	11,40,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	20,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,08,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	40,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	General-Voted	0	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	25,55,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000	
DDO Wise Total:										86,50,272	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,100
					02. Wages	State Plan	General-Voted	1,22,250
					Total Object Head-- 2 :			2,26,350
					Total Sub Head :			2,26,350
					Total Minor Head 3 :			2,26,350
					Total Sub Major Head 1 :			2,26,350
					Total Major Head 2406 :			2,26,350
Month Wise Total :					2,26,350			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,35,660
					Total Object Head-- 2 :			3,29,310
					Total Sub Head :			3,29,310
					Total Minor Head 3 :			3,29,310
					Total Sub Major Head 1 :			3,29,310
					Total Major Head 2406 :			3,29,310
Month Wise Total :					3,29,310			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
					Total Object Head-- 1 :			9,400
					02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,04,100
					Total Object Head-- 2 :			2,97,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,000
					Total Object Head-- 11 :			-7,000
					Total Sub Head :			3,00,150
					Total Minor Head 3 :			3,00,150
					Total Sub Major Head 1 :			3,00,150
Total Major Head 2406 :			3,00,150					
Month Wise Total :			3,00,150					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	84,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 2 :			2,78,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,360
					Total Object Head-- 11 :			1,24,360
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					Total Sub Head :			5,60,260
					Total Minor Head 3 :			5,60,260
					Total Sub Major Head 1 :			5,60,260
					Total Major Head 2406 :			5,60,260
Month Wise Total :								5,60,260
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,78,400
					Total Object Head-- 2 :			2,78,400
					Total Sub Head :			2,78,400
					Total Minor Head 3 :			2,78,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			2,78,400
					Total Major Head 2406 :			2,78,400
					Month Wise Total :			2,78,400
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			2,78,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,91,000
					Total Object Head-- 11 :			1,91,000
					Total Sub Head :			4,69,400
					Total Minor Head 3 :			4,69,400
					Total Sub Major Head 1 :			4,69,400
					Total Major Head 2406 :			4,69,400
					Month Wise Total :			4,69,400
Month of Account:		10/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	84,750
					02. Wages	State Plan	General-Voted	1,93,650
					Total Object Head-- 2 :			2,78,400
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					Total Object Head-- 21 :			71,250
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :			31,500
					Total Sub Head :			5,79,150
					Total Minor Head 3 :			5,79,150
Total Sub Major Head 1 :			5,79,150					
Total Major Head 2406 :			5,79,150					
Month Wise Total :			5,79,150					
Month of Account:		11/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	84,750
					02. Wages	State Plan	General-Voted	1,93,650
					Total Object Head-- 2 :			2,78,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	39,920
					Total Object Head-- 11 :			39,920
					Total Sub Head :			3,18,320
					Total Minor Head 3 :			3,18,320
					Total Sub Major Head 1 :			3,68,320
		Total Major Head 2406 :			3,68,320			
Month Wise Total :			3,68,320					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	4,31,055
					02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			5,15,805
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,670
					Total Object Head-- 11 :			15,670
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					Total Object Head-- 21 :			71,250
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :			31,500
					Total Sub Head :			6,95,725
Total Minor Head 3 :			6,95,725					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			6,95,725
					Total Major Head 2406 :			6,95,725
					Month Wise Total :			6,95,725
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
		Total Minor Head 1 :					50,000	
		003	(02) Studies & Training In Forest School	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,000
					Total Object Head-- 11 :			54,000
					Total Sub Head :			54,000
					Total Minor Head 3 :			54,000
		Total Sub Major Head 1 :					1,04,000	
Total Major Head 2406 :					1,04,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								1,04,000
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,78,400
					Total Object Head-- 2 :			2,78,400
					6. Medical Treatment	State Plan	General-Voted	1,12,451
					Total Object Head-- 6 :			1,12,451
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,45,520
					Total Object Head-- 11 :			1,45,520
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					Total Object Head-- 21 :			71,250
25. Clothing And Tentage	State Plan	General-Voted	40,500					

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :			31,500
					Total Sub Head :			8,37,121
					Total Minor Head 3 :			8,37,121
					Total Sub Major Head 1 :			8,37,121
					Total Major Head 2406 :			8,37,121
Month Wise Total :								8,37,121
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	3,09,790
					02. Wages	State Plan	General-Voted	45,750
					Total Object Head-- 2 :			3,55,540
(11) Travel			State Plan	General-Voted	21,140			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-2,815
					Total Object Head-- 11 :			18,325
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					(13) Office Expenses	State Plan	General-Voted	9,00,000
					Total Object Head-- 13 :			10,57,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,40,000
					Total Object Head-- 21 :			6,11,250
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			40,500
					27. Minor Works/Maintenance	State Plan	General-Voted	6,80,000
					Total Object Head-- 27 :			6,80,000
					50.Other Charges	State Plan	General-Voted	31,500
Total Object Head-- 50 :			31,500					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School		Total Sub Head :			27,94,615
			Total Minor Head 3 :			27,94,615		
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
		Total Sub Major Head 1 :			30,44,615			
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	73,21,942
					27. Minor Works	State Plan	General-Voted	51,01,190
					Total Object Head-- 27 :			1,24,23,132
					Total Sub Head :			1,24,23,132
					Total Minor Head 103 :			1,24,23,132
					Total Sub Major Head 4 :			1,24,23,132
					Total Major Head 2406 :			1,54,67,747
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG							
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406						Total Major Head 4406 :			2,00,000	
						Month Wise Total :			1,56,67,747	
						D.D.O. Total :			2,04,15,933	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			2,04,15,933	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	30,400
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	33,95,155
50	2406	01	003	(02) Studies & Training In Forest School	000	06	6. Medical Treatment	State Plan	General-Voted	1,12,451
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,81,795
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	15,30,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,25,000
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,62,000
50	2406	01	003	(02) Studies & Training In Forest School	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,80,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	1,26,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	1,24,23,132

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000	
DDO Wise Total:										2,04,15,933	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-30,800
					Total Object Head-- 1 :			-30,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,265
					Total Object Head-- 2 :			23,97,065
					Total Sub Head :			23,66,265
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			3,94,500
					Total Sub Head :			3,94,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		Total Sub Head :			4,87,800
					Total Minor Head 102 :		33,04,215	
					Total Sub Major Head 1 :		33,04,215	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :		2,68,650	
					Total Sub Head :		2,68,650	
					Total Minor Head 110 :		2,68,650	
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :		91,950	
					Total Sub Head :		91,950	
					Total Minor Head 112 :		91,950	
					Total Sub Major Head 2 :		3,60,600	
	Total Major Head 2406 :		36,64,815					
Month Wise Total :		36,64,815						
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	55,650

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,325
					Total Object Head-- 2 :			23,97,125
					Total Sub Head :			23,97,125
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			3,94,500
					Total Sub Head :			3,94,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800
					Total Sub Head :			4,87,800
					Total Minor Head 102 :			33,35,075
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-71,200
					Total Object Head-- 70 :			-71,200

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head :			-71,200	
			Total Minor Head 911 :						-71,200
			Total Sub Major Head 1 :						32,63,875
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650	
					Total Object Head-- 2 :			2,68,650	
					Total Sub Head :			2,68,650	
					Total Minor Head 110 :			2,68,650	
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950	
					Total Object Head-- 2 :			91,950	
					Total Sub Head :			91,950	
					Total Minor Head 112 :			91,950	
					Total Sub Major Head 2 :			3,60,600	
	Total Major Head 2406 :						36,24,475		
	Month Wise Total :						36,24,475		
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,641
					Total Object Head-- 1 :			55,641
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,675
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,36,435
					Total Object Head-- 2 :			24,60,110
					Total Sub Head :			25,15,751
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			3,92,100
					Total Sub Head :			3,92,100
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		Total Sub Head :			4,87,800	
		Total Minor Head 102 :						34,51,301	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,400
		Total Object Head-- 70 :						-36,400	
		Total Sub Head :						-36,400	
		Total Minor Head 911 :						-36,400	
		Total Sub Major Head 1 :						34,14,901	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
		Total Object Head-- 2 :						2,68,650	
		Total Sub Head :						2,68,650	
		Total Minor Head 110 :						2,68,650	
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
		Total Object Head-- 2 :						91,950	
		Total Sub Head :						91,950	
		Total Minor Head 112 :						91,950	
		Total Sub Major Head 2 :						3,60,600	
		Total Major Head 2406 :						37,75,501	
37,75,501									

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			3,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			59,150
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,47,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					Total Object Head-- 2 :			24,21,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,01,990

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			1,01,990
					Total Sub Head :			25,23,190
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,650
					Total Object Head-- 13 :			3,650
					Total Sub Head :			3,650
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			3,750
					Total Sub Head :			3,750
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					Total Object Head-- 2 :			3,92,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			9,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava			Total Sub Head :		4,01,100		
			(45) Ecological Restoration Of Cherrapunjee		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800	
					Total Object Head-- 2 :		4,87,800			
					Total Sub Head :		4,87,800			
					Total Minor Head 102 :		34,87,440			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-21,000
						Total Object Head-- 70 :		-21,000		
						Total Sub Head :		-21,000		
						Total Minor Head 911 :		-21,000		
					Total Sub Major Head 1 :		34,66,440			
	02	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
						Total Object Head-- 2 :		2,68,650		
			Total Sub Head :		2,68,650					
			Total Minor Head 110 :		2,68,650					
112		(04) Wards Lake Establishment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,250	
					Total Object Head-- 2 :		53,250			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
					Total Object Head-- 13 :			53,000
					Total Sub Head :			1,06,250
					Total Minor Head 112 :			1,06,250
					Total Sub Major Head 2 :			3,74,900
					Total Major Head 2406 :			38,41,340
					Month Wise Total :			38,41,340
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,25,265
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,63,725
					Total Object Head-- 2 :			28,88,990
					6. Medical	State Plan	Voted-Sixth-Schedule-	73,428

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 6 :			73,428
					Total Sub Head :			29,62,418
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					Total Object Head-- 2 :			3,92,100
					Total Sub Head :			3,92,100
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800
					Total Sub Head :			4,87,800
			Total Minor Head 102 :					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-5,600
					Total Object Head-- 70 :			-5,600
					Total Sub Head :			-5,600
					Total Minor Head 911 :			-5,600
		Total Sub Major Head 1 :						
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650	

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,68,650
					Total Sub Head :			2,68,650
					Total Minor Head 110 :			2,68,650
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,250
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 112 :			53,250
					Total Sub Major Head 2 :			3,21,900
		Total Major Head 2406 :			42,14,268			
		Month Wise Total :			42,14,268			
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,14,780
					Total Object Head-- 2 :			1,14,780
					Total Sub Head :			1,14,780
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,98,230

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Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		09/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,42,250		
					Total Object Head-- 2 :			51,40,480		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,484		
					Total Object Head-- 13 :			6,484		
					Total Sub Head :			51,46,964		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,65,115
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
							Total Object Head-- 2 :			8,00,095
							Total Sub Head :			8,00,095
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,06,080		
					Total Object Head-- 2 :			10,06,080		
					Total Sub Head :			10,06,080		
			Total Minor Head 102 :			70,67,919				
			Total Sub Major Head 1 :			70,67,919				
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,54,160			
				Total Object Head-- 2 :			5,54,160			

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment			Total Sub Head :		5,54,160
						Total Minor Head 110 :		5,54,160
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,860
					Total Object Head-- 2 :			1,09,860
					Total Sub Head :			1,09,860
					Total Minor Head 112 :			1,09,860
		Total Sub Major Head 2 :						6,64,020
		Total Major Head 2406 :						77,31,939
Month Wise Total :						77,31,939		
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,070
					Total Object Head-- 2 :			1,46,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,16,800
					Total Object Head-- 13 :			2,16,800
Total Sub Head :						3,62,870		

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,17,170
					Total Object Head-- 6 :			3,17,170
					Total Sub Head :			3,17,170
					Total Minor Head 102 :			6,80,040
					Total Sub Major Head 1 :			6,80,040
					Total Major Head 2406 :			6,80,040
					Month Wise Total :		6,80,040	
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 50 :			4,800
					Total Sub Head :			4,800
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,278
					Total Object Head-- 2 :			49,278
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			

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Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		11/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0					3,000	
			Total Sub Head :							52,278
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,76,080		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,40,460		
					Total Object Head-- 2 :				30,16,540	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,38,310		
					Total Object Head-- 13 :				2,38,310	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600		
					Total Object Head-- 16 :				25,600	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	51,400		
			Total Object Head-- 50 :				51,400			
			Total Sub Head :							33,31,850
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,88,980		
					Total Object Head-- 13 :				2,88,980	
					Total Sub Head :					
			(17) Operation Soil Watch	0	27. Minor	State Plan	Voted-Sixth-Schedule-	4,000		

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 50 :			4,200
					Total Sub Head :			8,200
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 27 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			9,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,84,885
					Total Object Head-- 2 :			4,02,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			4,400
			50.Other Charges			State Plan	Voted-Sixth-Schedule-Khasi	1,03,500

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 50 :			1,03,500
					Total Sub Head :			5,10,275
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,03,040
					Total Object Head-- 2 :			5,03,040
					Total Sub Head :			5,03,040
					Total Minor Head 102 :			47,08,423
			Total Sub Major Head 1 :			47,08,423		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,080
					Total Object Head-- 2 :			2,77,080
					Total Sub Head :			2,77,080
			Total Minor Head 110 :			2,77,080		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,930
					Total Object Head-- 2 :			54,930
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,020
					Total Object Head-- 13 :			27,020
					Total Sub Head :			81,950
					Total Minor Head 112 :			81,950

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,59,030
					Total Major Head 2406 :			50,67,453
					Month Wise Total :			50,67,453
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	70,000
					Total Object Head-- 14 :			70,000
					Total Sub Head :			70,000
					Total Minor Head 1 :			70,000
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,452
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,13,610
					Total Object Head-- 2 :			1,99,062
					Total Sub Head :			1,99,062
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,82,000
					Total Object Head-- 1 :			1,82,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	48,80,920

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,65,770
					Total Object Head-- 2 :			51,46,690
					Total Sub Head :			53,28,690
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
					Total Object Head-- 2 :			2,40,000
					Total Sub Head :			2,54,000
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					Total Sub Head :			18,000
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 1 :			21,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	75,000
Total Object Head-- 6 :					75,000			
Total Sub Head :					96,000			

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,53,810
					Total Object Head-- 2 :			7,88,790
					Total Sub Head :			7,88,790
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,06,080
					Total Object Head-- 2 :			10,06,080
					Total Sub Head :			10,06,080
		Total Minor Head 102 :			76,90,622			
		Total Sub Major Head 1 :			77,60,622			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,54,160
					Total Object Head-- 2 :			5,54,160
					Total Sub Head :			5,54,160
					Total Minor Head 110 :			5,54,160
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,860

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	Total Object Head-- 2 :			1,09,860
					Total Sub Head :			1,23,860
					Total Minor Head 112 :			1,23,860
					Total Sub Major Head 2 :			6,78,020
					Total Major Head 2406 :			84,38,642
					Month Wise Total :			84,38,642
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,380
					Total Object Head-- 2 :			97,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 11 :			16,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
21. Materials And		State Plan	Voted-Sixth-Schedule-	3,150				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					Total Sub Head :			1,44,830
			(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,416
					Total Object Head-- 11 :			14,416
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,550
					Total Object Head-- 21 :			3,550
					Total Sub Head :			21,466
			(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,82,542
					Total Object Head-- 11 :			1,82,542

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Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		01/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,416		
					Total Object Head-- 13 :			1,416		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000		
					Total Object Head-- 25 :			71,000		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,04,389		
					Total Object Head-- 27 :			4,04,389		
					Total Sub Head :			6,59,347		
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
							Total Object Head-- 11 :			20,000
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	11,020		
			Total Object Head-- 13 :				11,020			
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Khasi	35,000		
			Total Object Head-- 25 :			35,000				
			Total Sub Head :			66,020				

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,650
					Total Object Head-- 13 :			3,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			33,500
					Total Sub Head :			37,150
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,57,992
					Total Object Head-- 27 :			2,57,992
					Total Sub Head :			2,57,992
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
					Total Object Head-- 25 :			40,500
					Total Sub Head :			46,000
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,614

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Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		01/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 11 :			19,614		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750		
					Total Object Head-- 13 :			3,750		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	80,000		
					Total Object Head-- 25 :			80,000		
			Total Sub Head :							1,03,364
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,639		
					Total Object Head-- 11 :			6,639		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100		
					Total Object Head-- 21 :			5,100		
					Total Sub Head :					
			Total Minor Head 102 :							13,47,908
			Total Sub Major Head 1 :							13,47,908
02	112	(04) Wards Lake Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,980			
				Total Object Head-- 13 :						

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0				25,980
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 25 :			1,40,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 50 :			18,000
					Total Sub Head :			1,83,980
					Total Minor Head 112 :			1,83,980
					Total Sub Major Head 2 :			1,83,980
					Total Major Head 2406 :			15,31,888
Month Wise Total :					15,31,888			
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,89,607
					Total Object Head-- 14 :			3,89,607
					Total Sub Head :			3,89,607
					Total Minor Head 1 :			3,89,607
		102						

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,670
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,62,300
					Total Object Head-- 2 :			2,00,970
					Total Sub Head :			2,00,970
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-16,800
					Total Object Head-- 1 :			-16,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,35,670
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,40,460
					Total Object Head-- 2 :			27,76,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,090
					Total Object Head-- 11 :			43,090
					Total Sub Head :			28,02,420
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000

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Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			2,600
				Total Sub Head :			4,06,970	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,03,040
					Total Object Head-- 2 :			5,03,040
					Total Sub Head :			5,03,040
					Total Minor Head 102 :			39,58,833
			Total Sub Major Head 1 :			43,48,440		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490
				Total Object Head-- 2 :			17,490	
				Total Sub Head :			17,490	
			Total Minor Head 110 :			17,490		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,930
					Total Object Head-- 2 :			4,54,930
					Total Sub Head :			4,54,930
					Total Minor Head 112 :			4,54,930
			Total Sub Major Head 2 :			4,72,420		

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			48,20,860
					Month Wise Total :			48,20,860
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	60,393
					Total Object Head-- 14 :			60,393
					Total Sub Head :			60,393
					Total Minor Head 1 :			60,393
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
					Total Minor Head 70 :			5,00,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			48,690
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,45,388
					Total Object Head-- 6 :			4,45,388

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,600
					Total Object Head-- 13 :			6,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
					Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 50 :			4,800
			Total Sub Head :			10,33,628		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,25,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					Total Object Head-- 2 :			5,80,570
					(13) Office Expenses	State Plan		7,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 13 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,550
					Total Object Head-- 21 :			3,550
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,34,000
					Total Object Head-- 27 :			4,34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			10,28,120
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan
			(01) Salaries, Sumtuary Allowance	State Plan			Voted-Sixth-Schedule-Khasi	9,600
			Total Object Head-- 1 :				-7,200	
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	29,53,460
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	21,82,260

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			51,35,720
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	49,183
					Total Object Head-- 6 :			49,183
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	368
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
					Total Object Head-- 11 :			2,20,368
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
					Total Object Head-- 13 :			12,65,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			25,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000

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D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	38,70,860
					Total Object Head-- 27 :			38,70,860
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,32,200
					Total Object Head-- 50 :			1,32,200
					Total Sub Head :			1,07,62,731
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,88,600
					Total Object Head-- 2 :			3,88,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 13 :			3,00,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 25 :			35,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			7,48,600
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460

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D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 2 :			32,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,190
					Total Object Head-- 11 :			1,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,300
					Total Object Head-- 13 :			7,300
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			85,450
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	51,02,265
					Total Object Head-- 27 :			51,02,265
			Total Sub Head :			51,02,265		
(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	31,14,753			
		Total Object Head-- 27 :			31,14,753			

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D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas		Total Sub Head :			31,14,753
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	8,46,494
					Total Object Head-- 6 :			8,46,494
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,957
					Total Object Head-- 11 :			8,957
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
					Total Object Head-- 25 :			40,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 27 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200

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D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			4,200
					Total Sub Head :			9,47,611
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	81,384
					Total Object Head-- 6 :			81,384
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	386
					Total Object Head-- 11 :			386
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 13 :			7,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 25 :			80,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 27 :			4,500
50.Other Charges			State Plan	Voted-Sixth-Schedule-	4,500			

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 50 :			4,500
					Total Sub Head :			2,10,730
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,80,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,850
					Total Object Head-- 2 :			3,85,650
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	461
					Total Object Head-- 11 :			461
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 13 :			4,200
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			4,400
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 21 :			5,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,03,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 50 :			5,03,500
					Total Sub Head :			9,03,311
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,69,998
					Total Object Head-- 27 :			4,69,998
					Total Sub Head :			4,69,998
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,28,140
					Total Object Head-- 2 :			3,28,140
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					Total Object Head-- 27 :			6,00,000
					Total Sub Head :			9,28,140
			Total Minor Head 102 :			2,53,35,337		
			Total Sub Major Head 1 :			2,58,95,730		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,600	
				Total Object Head-- 2 :			93,600	
				27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	8,70,000	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 27 :			8,70,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
					Total Object Head-- 50 :			20,00,000	
					Total Sub Head :			29,63,600	
		Total Minor Head 110 :							29,63,600
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,29,710	
					Total Object Head-- 2 :			5,29,710	
					06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	19,153	
					Total Object Head-- 6 :			19,153	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,06,000	
					Total Object Head-- 13 :			1,06,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000	
					Total Object Head-- 25 :			1,40,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	Total Object Head-- 27 :			20,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 50 :			18,000
					Total Sub Head :			28,12,863
					Total Minor Head 112 :			28,12,863
					Total Sub Major Head 2 :			57,76,463
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	31,77,060
					Total Object Head-- 27 :			31,77,060
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,20,76,006
					Total Object Head-- 27 :			2,20,76,006
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,33,40,600
					Total Object Head-- 50 :			1,33,40,600
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	91,361
					Total Object Head-- 52 :			91,361
					Total Sub Head :			3,86,85,027
					Total Minor Head 103 :			3,86,85,027
					Total Sub Major Head 4 :			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	04								3,86,85,027	
Total Major Head 2406 :									7,03,57,220	
4406	01	070	(09) Construction Of Departmental Buildings		0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
Total Object Head-- 53 :									5,00,000	
Total Sub Head :									5,00,000	
Total Minor Head 70 :									5,00,000	
Total Sub Major Head 1 :									5,00,000	
Total Major Head 4406 :									5,00,000	
Month Wise Total :									7,08,57,220	
D.D.O. Total :									11,82,48,441	
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									11,82,48,441	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,070
50	2406	01	102	(01) Forest Nurseries	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	4,45,388

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	83	D.F.O S.F. East Khasi Hills Division										
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
										Khasi		
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000		
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200		
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300		
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,000		
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000		
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,600		
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,22,910		
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,416		
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,100		
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,34,000		
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000		
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,82,841		
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,26,120		
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	1,22,611		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,46,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,30,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,200
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	42,75,249
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,83,600
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,28,600
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	11,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Khasi	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	51,02,265
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	33,72,745
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,420
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	8,46,494
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,400
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	32,460

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,73,554
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,60,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,46,580
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,07,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,69,998
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,85,380
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	6,00,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Works/Maintenance		Khasi		
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-1,34,200	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,39,740	
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	8,70,000	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,41,640	
50	2406	02	112	(04) Wards Lake Establishment	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	19,153	
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,12,000	
50	2406	02	112	(04) Wards Lake Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000	
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	31,77,060	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,20,76,006	
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,33,40,600	
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And	State Plan	Voted-Sixth-Schedule-	91,361	

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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 108

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,29,227
					02. Wages	State Plan	General-Voted	69,180
					Total Object Head-- 2 :			2,98,407
					Total Sub Head :			2,98,407
					Total Minor Head 5 :			2,98,407
					Total Sub Major Head 1 :			2,98,407
					Total Major Head 2406 :			2,98,407
Month Wise Total :								2,98,407
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
					Total Object Head-- 14 :			10,493
					Total Sub Head :			10,493
		Total Minor Head 1 :			10,493			
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	79,180
					Total Object Head-- 2 :			3,30,880
Total Sub Head :					3,30,880			

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer					Shillong
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					3,30,880
			Total Sub Major Head 1 :					3,41,373
			Total Major Head 2406 :					3,41,373
					Month Wise Total :		3,41,373	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	82,720
					Total Object Head-- 2 :		3,34,420	
					6. Medical Treatment	State Plan	General-Voted	36,109
					Total Object Head-- 6 :		36,109	
					(13) Office Expenses	State Plan	General-Voted	20,360
					Total Object Head-- 13 :		20,360	
					Total Sub Head :		3,90,889	
					Total Minor Head 5 :		3,90,889	
					Total Sub Major Head 1 :		3,90,889	
Total Major Head 2406 :		3,90,889						
					Month Wise Total :		3,90,889	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	85,345
					Total Object Head-- 2 :			3,37,045
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,192
					Total Object Head-- 11 :			54,192
					Total Sub Head :			3,91,237
					Total Minor Head 5 :			3,91,237
					Total Sub Major Head 1 :			3,91,237
					Total Major Head 2406 :			3,91,237
					Month Wise Total :			3,91,237
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,32,350
					02. Wages	State Plan	General-Voted	85,425
					Total Object Head-- 2 :			3,17,775
					6. Medical Treatment	State Plan	General-Voted	30,608

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 6 :			30,608
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,000
					Total Object Head-- 11 :			44,000
					(13) Office Expenses	State Plan	General-Voted	13,200
					Total Object Head-- 13 :			13,200
					Total Sub Head :			4,05,583
					Total Minor Head 5 :			4,05,583
					Total Sub Major Head 1 :			4,05,583
					Total Major Head 2406 :			4,05,583
					Month Wise Total :			4,05,583
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,175
					02. Wages	State Plan	General-Voted	80,220
					Total Object Head-- 2 :			3,31,395
					Total Sub Head :			3,31,395
Total Minor Head 5 :								

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		84	Working Plan Officer Shillong						
D.D.O. :		9350	Working Plan Officer Shillong						
Month of Account:		09/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005							3,31,395
Total Sub Major Head 1 :								3,31,395	
Total Major Head 2406 :								3,31,395	
Month Wise Total :								3,31,395	
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,49,300	
					02. Wages	State Plan	General-Voted	63,645	
Total Object Head-- 2 :								3,12,945	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,730	
Total Object Head-- 11 :								-7,730	
Total Sub Head :								3,05,215	
Total Minor Head 5 :								3,05,215	
Total Sub Major Head 1 :								3,05,215	
Total Major Head 2406 :								3,05,215	
Month Wise Total :								3,05,215	
Month of Account:		11/2025							

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Garo-Hills-Non Plan	10,493
					Total Object Head-- 14 :			10,493
					Total Sub Head :			10,493
					Total Minor Head 1 :			10,493
		005	(03) Working Plan Division	0	02. Wages	State Plan	Garo-Hills-Non Plan	2,50,500
					02. Wages	State Plan	Garo-Hills-Non Plan	66,270
					Total Object Head-- 2 :			3,16,770
					(13) Office Expenses	State Plan	Garo-Hills-Non Plan	2,99,330
					Total Object Head-- 13 :			2,99,330
					Total Sub Head :			6,16,100
					Total Minor Head 5 :			6,16,100
					Total Sub Major Head 1 :			6,26,593
		Total Major Head 2406 :			6,26,593			
Month Wise Total :							6,26,593	
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	1,54,590
					02. Wages	State Plan	General-Voted	4,72,570
					Total Object Head-- 2 :			6,27,160
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	65,000
					Total Object Head-- 11 :			1,25,860
					(13) Office Expenses	State Plan	General-Voted	60,670
					Total Object Head-- 13 :			60,670
					16. Publications	State Plan	General-Voted	20,000
					Total Object Head-- 16 :			20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
					Total Object Head-- 21 :			20,000
					25. Clothing And Tentage	State Plan	General-Voted	1,70,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 25 :			1,70,000
					50.Other Charges	State Plan	General-Voted	36,000
					Total Object Head-- 50 :			36,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	50,000
					Total Object Head-- 52 :			50,000
					Total Sub Head :			11,30,690
					Total Minor Head 5 :			11,30,690
					Total Sub Major Head 1 :			11,30,690
					Total Major Head 2406 :			11,30,690
Month Wise Total :								11,30,690
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	6. Medical Treatment	State Plan	General-Voted	9,323
					Total Object Head-- 6 :			9,323
					Total Sub Head :			9,323
					Total Minor Head 5 :			9,323

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		84	Working Plan Officer Shillong						
D.D.O. :		9350	Working Plan Officer Shillong						
Month of Account:		01/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :			9,323
						Total Major Head 2406 :			9,323
						Month Wise Total :			9,323
Month of Account:		02/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division		0	02. Wages	State Plan	General-Voted	2,60,280
						02. Wages	State Plan	General-Voted	1,07,520
						Total Object Head-- 2 :			3,67,800
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,810
						Total Object Head-- 11 :			54,810
						Total Sub Head :			4,22,610
						Total Minor Head 5 :			4,22,610
						Total Sub Major Head 1 :			4,22,610
						Total Major Head 2406 :			4,22,610
						Month Wise Total :			4,22,610
Month of Account:		03/2026							

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,787
					Total Object Head-- 14 :			25,787
					Total Sub Head :			25,787
					Total Minor Head 1 :			25,787
		005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	2,99,475
					02. Wages	State Plan	General-Voted	2,05,842
					Total Object Head-- 2 :			5,05,317
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,20,190
					Total Object Head-- 11 :			4,40,190
					(13) Office Expenses	State Plan	General-Voted	3,60,000
					(13) Office Expenses	State Plan	General-Voted	1,10,440
					Total Object Head-- 13 :			4,70,440

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	16. Publications	State Plan	General-Voted	20,000
					Total Object Head-- 16 :			20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
					Total Object Head-- 21 :			20,000
					25. Clothing And Tentage	State Plan	General-Voted	1,72,000
					Total Object Head-- 25 :			1,72,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000
					Total Object Head-- 27 :			8,00,000
					50.Other Charges	State Plan	General-Voted	8,17,330
					Total Object Head-- 50 :			8,17,330
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	50,000
					Total Object Head-- 52 :			50,000
		Total Sub Head :			33,04,877			
Total Minor Head 5 :			33,04,877					
	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			35,30,664
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	61,45,580
					Total Object Head-- 27 :			61,45,580
					Total Sub Head :			61,45,580
					Total Minor Head 103 :			61,45,580
					Total Sub Major Head 4 :			61,45,580
					Total Major Head 2406 :			96,76,244
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			2,00,000
					Total Major Head 4406 :			2,00,000
					Month Wise Total :			98,76,244
					D.D.O. Total :			1,45,29,559
Reconciliation Portion								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	84	Working Plan Officer Shillong								
D.D.O. :	9350	Working Plan Officer Shillong								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										1,45,29,559
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	36,280
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Garo-Hills-Non Plan	10,493
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	30,600
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	37,63,144
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	Garo-Hills-Non Plan	3,16,770
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	76,040
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,11,322
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	5,64,670
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	Garo-Hills-Non Plan	2,99,330
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	40,000
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	40,000
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	3,42,000
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	8,53,330
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	1,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	61,45,580
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.	50	ADMINISTRATION OF FORESTS

Department :	Forest and Environment Department

Source :	84	Working Plan Officer Shillong

D.D.O. :	9350	Working Plan Officer Shillong

Reconciliation Portion***Summary of DDO Wise Expenditure***

DDO Wise Total:	1,45,29,559

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100	
					Total Object Head-- 2 :		1,10,100		
					Total Sub Head :		1,10,100		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750	
					Total Object Head-- 2 :		90,750		
					Total Sub Head :		90,750		
			Total Minor Head 110 :						2,00,850
			Total Sub Major Head 2 :						2,00,850
			Total Major Head 2406 :						2,00,850
			Month Wise Total :						2,00,850
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100	
					Total Object Head-- 2 :		1,10,100		
					Total Sub Head :		1,10,100		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750	
					Total Object Head-- 2 :		90,750		
					Total Sub Head :		90,750		

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				2,00,850	
			Total Sub Major Head 2 :				2,00,850	
			Total Major Head 2406 :				2,00,850	
				Month Wise Total :				2,00,850
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :		1,10,100	
					Total Sub Head :		1,10,100	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :		90,750	
					Total Sub Head :		90,750	
			Total Minor Head 110 :				2,00,850	
			Total Sub Major Head 2 :				2,00,850	
			Total Major Head 2406 :				2,00,850	
Month Wise Total :				2,00,850				
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	10,200
					Total Object Head-- 1 :		10,200	
					Total Sub Head :		10,200	
					Total Minor Head 1 :		10,200	
					Total Sub Major Head 1 :		10,200	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :		1,10,100	
					(13) Office Expenses	State Plan	General-Voted	24,970
					Total Object Head-- 13 :		24,970	
					Total Sub Head :		1,35,070	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,200
					Total Object Head-- 1 :		3,200	
					02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :		90,750	
					(13) Office Expenses	State Plan	General-Voted	25,000
		Total Object Head-- 13 :			25,000			
		Total Sub Head :			1,18,950			
		Total Minor Head 110 :			2,54,020			

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		85	C F WILDLIFE & TERRL G H REGION TURA								
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura								
Month of Account:		07/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02				Total Sub Major Head 2 :			2,54,020			
					Total Major Head 2406 :			2,64,220			
					Month Wise Total :			2,64,220			
Month of Account:		08/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100			
					Total Object Head-- 2 :			1,10,100			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,500			
					Total Object Head-- 11 :			15,500			
					Total Sub Head :			1,25,600			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750			
					Total Object Head-- 2 :			90,750			
					Total Sub Head :			90,750			
					Total Minor Head 110 :			2,16,350			
								Total Sub Major Head 2 :			2,16,350
								Total Major Head 2406 :			2,16,350

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								2,16,350
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,20,200
					Total Object Head-- 2 :		2,20,200	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,100
					Total Object Head-- 11 :		15,100	
					Total Sub Head :		2,35,300	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,81,500
					Total Object Head-- 2 :		1,81,500	
					Total Sub Head :		1,81,500	
					Total Minor Head 110 :		4,16,800	
					Total Sub Major Head 2 :		4,16,800	
Total Major Head 2406 :		4,16,800						
Month Wise Total :								4,16,800
Month of Account:		10/2025						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	20,700
					Total Object Head-- 2 :			20,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,000
					Total Object Head-- 11 :			14,000
					16. Publications	State Plan	General-Voted	24,380
					Total Object Head-- 16 :			24,380
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,725
					Total Object Head-- 21 :			23,725
					50.Other Charges	State Plan	General-Voted	24,949
					Total Object Head-- 50 :			24,949
					Total Sub Head :			1,07,754
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
Total Object Head-- 2 :			16,920					
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000					
Total Object Head-- 11 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				80,000
					(13) Office Expenses	State Plan	General-Voted	22,250
					Total Object Head-- 13 :			22,250
					16. Publications	State Plan	General-Voted	4,990
					Total Object Head-- 16 :			4,990
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					50.Other Charges	State Plan	General-Voted	49,971
					Total Object Head-- 50 :			49,971
					Total Sub Head :			1,84,131
					Total Minor Head 110 :			2,91,885
					Total Sub Major Head 2 :			2,91,885
Total Major Head 2406 :			2,91,885					
					Month Wise Total :			2,91,885
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,13,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-- 11 :			10,000
					(13) Office Expenses	State Plan	General-Voted	24,870
					Total Object Head-- 13 :			24,870
					27. Minor Works/Maintenance	State Plan	General-Voted	34,850
					Total Object Head-- 27 :			34,850
					Total Sub Head :			1,83,270
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	93,570
					Total Object Head-- 2 :			93,570
					25. Clothing And Tentage	State Plan	General-Voted	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	General-Voted	9,997
					Total Object Head-- 27 :			9,997
					Total Sub Head :			1,13,567
					Total Minor Head 110 :			2,96,837

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02				Total Sub Major Head 2 :			2,96,837	
					Total Major Head 2406 :			2,96,837	
					Month Wise Total :			2,96,837	
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	30,000	
					Total Object Head-- 14 :			30,000	
					Total Sub Head :			30,000	
					Total Minor Head 1 :			30,000	
					Total Sub Major Head 1 :			30,000	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,000	
Total Object Head-- 11 :					11,000				
Total Sub Head :					11,000				
(02) Other Wild Life Preservation Works					0	02. Wages	State Plan	General-Voted	19,950
						02. Wages	State Plan	General-Voted	18,720
			02. Wages	State Plan		General-Voted	17,490		

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Demand No.		50	ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department											
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA										
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura										
Month of Account:		12/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	17,490					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	18,720					
					02. Wages	State Plan	General-Voted	17,490					
					02. Wages	State Plan	General-Voted	17,490					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	18,720					
					02. Wages	State Plan	General-Voted	16,230					
					02. Wages	State Plan	General-Voted	18,720					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	18,720					
					02. Wages	State Plan	General-Voted	16,230					
					02. Wages	State Plan	General-Voted	18,720					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	19,950					
					02. Wages	State Plan	General-Voted	19,950					
					Total Object Head-- 2 :								4,14,240
					Total Sub Head :								4,14,240

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					4,25,240
			Total Sub Major Head 2 :					4,25,240
			Total Major Head 2406 :					4,55,240
Month Wise Total :					4,55,240			
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 110 :			10,000
					Total Sub Major Head 2 :			10,000
					Total Major Head 2406 :			10,000
Month Wise Total :					10,000			
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
					Total Sub Major Head 1 :			50,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :			1,13,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	47,550
					Total Object Head-- 11 :			47,550
					Total Sub Head :			1,61,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,09,800
					Total Object Head-- 2 :			1,09,800
					Total Sub Head :			1,09,800
Total Minor Head 110 :					2,70,900			
Total Sub Major Head 2 :					2,70,900			
Total Major Head 2406 :			3,20,900					
Month Wise Total :			3,20,900					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	70,000
					Total Object Head-- 14 :			70,000
					Total Sub Head :			70,000
					Total Minor Head 1 :			70,000
					Total Sub Major Head 1 :			70,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,17,000
					Total Object Head-- 2 :			1,17,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,37,892
					Total Object Head-- 11 :			1,37,892
					(13) Office Expenses	State Plan	General-Voted	50,160
					(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :			3,50,160
					16. Publications	State Plan	General-Voted	25,620
					16. Publications	State Plan	General-Voted	60,000
					Total Object Head-- 16 :			85,620
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	26,275

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :			1,26,275
					27. Minor Works/Maintenance	State Plan	General-Voted	35,150
					Total Object Head-- 27 :			35,150
					50.Other Charges	State Plan	General-Voted	25,051
					50.Other Charges	State Plan	General-Voted	1,50,000
					Total Object Head-- 50 :			1,75,051
					Total Sub Head :			10,27,148
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,57,320
					Total Object Head-- 2 :			1,57,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
					Total Object Head-- 11 :			1,00,000
					(13) Office Expenses	State Plan	General-Voted	52,750
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					Total Object Head-- 13 :			2,52,750
					16. Publications	State Plan	General-Voted	5,010

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Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			5,010
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	80,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	General-Voted	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,003
					Total Object Head-- 27 :			10,003
					50.Other Charges	State Plan	General-Voted	1,50,000
					50.Other Charges	State Plan	General-Voted	50,029
					Total Object Head-- 50 :			2,00,029
					Total Sub Head :			8,25,112
					Total Minor Head 110 :			18,52,260
					Total Sub Major Head 2 :			18,52,260
Total Major Head 2406 :			19,22,260					
Month Wise Total :							19,22,260	

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	85	C F WILDLIFE & TERRRL G H REGION TURA										
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura										47,97,042
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :											47,97,042	
<u>Summary of DDO Wise Expenditure</u>												
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	10,200		
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	11,35,500		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,61,042		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	4,00,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	1,10,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,50,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	70,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	2,00,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,200		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	14,27,100		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,80,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	3,00,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	10,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	20,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	20,000		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	85	C F WILDLIFE & TERRRL G H REGION TURA									
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	2,50,000	
DDO Wise Total:										47,97,042	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 102 :			19,350
					Total Sub Major Head 1 :			19,350
					Total Major Head 2406 :			19,350
					Month Wise Total :			19,350
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,219
					Total Object Head-- 11 :			38,219
					Total Sub Head :			38,219
					Total Minor Head 101 :			38,219
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,47,675
				Total Object Head-- 2 :	2,47,675			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			2,47,675
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,92,000
			Total Object Head-- 2 :				3,92,000	
			Total Sub Head :				3,92,000	
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-6,462
			Total Object Head-- 6 :				-6,462	
			Total Sub Head :				-6,462	
			Total Minor Head 102 :				6,33,213	
			Total Sub Major Head 1 :				6,71,432	
			Total Major Head 2406 :				6,71,432	
Month Wise Total :								6,71,432
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,005
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,796
					Total Object Head-- 14 :		44,801	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			44,801
					Total Minor Head 1 :			44,801
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					Total Sub Head :			1,04,500
					Total Minor Head 101 :			1,04,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,55,300
					Total Object Head-- 2 :			1,55,300
					Total Sub Head :			1,55,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			1,84,050
					Total Sub Head :			1,84,050
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					02. Wages	State Plan	Voted-Sixth-Schedule-	63,000

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,98,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	43,971
					Total Object Head-- 13 :			43,971
					Total Sub Head :			4,42,221
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			8,600
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			5,500
					Total Sub Head :			47,500
					Total Minor Head 102 :			8,37,671
					Total Sub Major Head 1 :			9,86,972
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,625
					Total Object Head-- 2 :			68,625
					Total Sub Head :			68,625
					Total Minor Head 110 :			68,625
					Total Sub Major Head 2 :			68,625
					Total Major Head 2406 :			10,55,597
					Month Wise Total :			10,55,597
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,519
					Total Object Head-- 14 :			4,519
					Total Sub Head :			4,519
					Total Minor Head 1 :			4,519

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			1,84,050
					Total Sub Head :			1,84,050
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,14,588
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					Total Object Head-- 2 :			3,77,588
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,13,127
					Total Object Head-- 13 :			2,13,127
					Total Sub Head :			5,90,715
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,320
					Total Object Head-- 11 :			35,320
					Total Sub Head :			35,320
Total Minor Head 102 :							8,10,085	
Total Sub Major Head 1 :							8,14,604	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	68,625

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			68,625
					Total Sub Head :			68,625
					Total Minor Head 110 :			68,625
					Total Sub Major Head 2 :			68,625
					Total Major Head 2406 :			8,83,229
					Month Wise Total :			8,83,229
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			1,84,050
					Total Sub Head :			1,84,050
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,33,938
					Total Object Head-- 2 :			3,96,938
					Total Sub Head :			3,96,938
(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,450			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,650
					Total Object Head-- 2 :			41,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					Total Sub Head :			43,600
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 6 :			1,12,500
					Total Sub Head :			1,12,500
					Total Minor Head 102 :			7,37,088
					Total Sub Major Head 1 :			7,37,088
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025	
				Total Object Head-- 2 :			65,025	
				Total Sub Head :			65,025	
				Total Minor Head 110 :			65,025	
				Total Sub Major Head 2 :			65,025	
Total Major Head 2406 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								8,02,113
Month Wise Total :								8,02,113
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	38,626
					Total Object Head-- 14 :			38,626
					Total Sub Head :			38,626
					Total Minor Head 1 :			38,626
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			3,68,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	4,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 11 :			9,500
					Total Sub Head :			3,77,600
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					Total Object Head-- 2 :			7,96,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	21,450
					Total Object Head-- 13 :			21,450
					Total Sub Head :			8,17,950
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 11 :			3,500
			Total Sub Head :			3,500		
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 6 :			1,12,500
					Total Sub Head :			1,12,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 11 :			8,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			17,000
			Total Minor Head 102 :			13,28,550		
			Total Sub Major Head 1 :			13,67,176		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
02. Wages					State Plan	Voted-Sixth-Schedule-Garo	65,025	
Total Object Head-- 2 :					1,30,050			
Total Sub Head :					1,30,050			
Total Minor Head 110 :					1,30,050			
Total Sub Major Head 2 :			1,30,050					
Total Major Head 2406 :			14,97,226					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								14,97,226
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,140
					Total Object Head-- 14 :			4,140
					Total Sub Head :			4,140
					Total Minor Head 1 :			4,140
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 50 :			19,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 52 :			10,000
					Total Sub Head :			33,500
					Total Minor Head 101 :			33,500

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,009
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,313
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,228
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Object Head-- 21 :			3,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 50 :			4,800
					Total Sub Head :			14,500
			(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
Total Sub Head :					6,600			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 25 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	66,700
					Total Object Head-- 50 :			91,700
					Total Sub Head :			95,700
			(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 50 :			5,400
					Total Sub Head :			5,400
			(17) Operation Soil Watch	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			4,100
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,700
					Total Object Head-- 11 :			1,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	85,040
					Total Object Head-- 50 :			85,040
					Total Sub Head :			86,740
					Total Minor Head 102 :			2,13,040
					Total Sub Major Head 1 :			2,50,680
					Total Major Head 2406 :			2,50,680
Month Wise Total :								2,50,680
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,414
					Total Object Head-- 14 :			1,414
					Total Sub Head :			1,414
					Total Minor Head 1 :			1,414
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			1,84,050
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			7,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					Total Sub Head :			2,01,050
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					Total Object Head-- 2 :			3,98,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,900
					Total Object Head-- 11 :			27,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	83,786
					Total Object Head-- 13 :			83,786
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	64,000
					Total Object Head-- 25 :			64,000
					Total Sub Head :			5,73,936
			(13) Plantation Of Medicinal Plants	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	33,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 25 :			33,500
				Total Sub Head :			33,500	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,960
				Total Object Head-- 50 :			17,960	
				Total Sub Head :			17,960	
				Total Minor Head 102 :			8,26,446	
			Total Sub Major Head 1 :			8,27,860		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
				Total Object Head-- 2 :			65,025	
			Total Sub Head :			65,025		
			Total Minor Head 110 :			65,025		
			Total Sub Major Head 2 :			65,025		
Total Major Head 2406 :			8,92,885					
Month Wise Total :			8,92,885					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	2,754

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			2,754
					Total Sub Head :			2,754
					Total Minor Head 1 :			2,754
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,28,860
					Total Object Head-- 2 :			4,28,860
					Total Sub Head :			4,35,860
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :				14,000	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	2,55,280
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	7,86,244
			Total Object Head-- 2 :				10,41,524	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	9,960
			Total Object Head-- 11 :					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				9,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	70,802
					Total Object Head-- 13 :			70,802
					Total Sub Head :			11,36,286
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			28,000
					Total Sub Head :			28,000
					Total Minor Head 102 :			16,00,146
			Total Sub Major Head 1 :			16,02,900		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :							1,48,338	
Total Sub Head :							1,48,338	
Total Minor Head 110 :							1,48,338	
Total Sub Major Head 2 :							1,48,338	
Total Major Head 2406 :							17,51,238	
Month Wise Total :					17,51,238			
Month of Account:		01/2026						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,781
					Total Object Head-- 11 :			1,781
					Total Sub Head :			1,781
					Total Minor Head 101 :			1,781
		102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,238
					Total Object Head-- 13 :			74,238
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
					Total Object Head-- 16 :			25,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,93,738
					Total Object Head-- 27 :			3,93,738
					Total Sub Head :			4,96,076
					(16) Afforestation Of Critical Catchment Areas	0	27. Minor	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	Total Object Head-- 27 :			2,28,968
					Total Sub Head :			2,28,968
					Total Minor Head 102 :			7,25,044
					Total Sub Major Head 1 :			7,26,825
					Total Major Head 2406 :			7,26,825
					Month Wise Total :			7,26,825
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,671
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,884
					Total Object Head-- 14 :			29,555
					Total Sub Head :			29,555
		Total Minor Head 1 :			29,555			
		101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	45,000
50.Other Charges	State Plan				Voted-Sixth-Schedule-	9,500		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 50 :			54,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 52 :			5,000
					Total Sub Head :			59,500
					Total Minor Head 101 :			59,500
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 25 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			14,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,77,519
					Total Object Head-- 2 :			1,77,519
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 11 :			1,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 21 :			1,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
			Total Sub Head :			1,90,819		
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	3,33,436			

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,904
					Total Object Head-- 2 :			4,11,340
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 11 :			10,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,626
					Total Object Head-- 13 :			3,40,126
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,800
					Total Object Head-- 16 :			12,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			8,08,766
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			7,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			9,900
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	680
					Total Object Head-- 13 :			6,180
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,500
					Total Object Head-- 25 :			40,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 27 :			3,900
Total Sub Head :							50,580	

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,017
					Total Object Head-- 2 :			1,09,017
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 16 :			6,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,650
					Total Object Head-- 21 :			7,650
					Total Sub Head :			1,23,267
					Total Minor Head 102 :			11,98,082
Total Sub Major Head 1 :							12,87,137	
Total Major Head 2406 :							12,87,137	
Month Wise Total :							12,87,137	
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	16,228
					Total Object Head-- 14 :			16,228
					Total Sub Head :			16,228
					Total Minor Head 1 :			16,228
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
					Total Minor Head 70 :			5,00,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 50 :			9,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			5,000	
					Total Sub Head :			38,500	
					Total Minor Head 101 :			38,500	
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275	
					Total Object Head-- 13 :			3,275	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575	
					Total Object Head-- 21 :			1,575	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	2,500	
					Total Object Head-- 25 :			2,500	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
					Total Object Head-- 27 :			4,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400	
					Total Object Head-- 50 :			2,400	
					Total Sub Head :			4,09,750	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,09,850	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,670
					Total Object Head-- 2 :			4,73,520
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 21 :			1,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			9,18,320
					(04) Social Forestry	0	02. Wages	State Plan
02. Wages	State Plan		23,52,804					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 2 :			25,64,914
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,69,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,75,000
					Total Object Head-- 11 :			3,44,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 13 :			8,82,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,800
					Total Object Head-- 16 :			12,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000
					27. Minor	State Plan	Voted-Sixth-Schedule-	4,06,262

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			4,06,262
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
					Total Object Head-- 50 :			91,700
					Total Sub Head :			43,36,316
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			39,800
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,40,975
					Total Object Head-- 27 :			2,40,975
					Total Sub Head :			2,40,975
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 13 :			11,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,500
					Total Object Head-- 25 :			40,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 27 :			3,900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			59,500
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				1,65,983	
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	4,100
			Total Object Head-- 13 :				4,100	
			16. Publications	State Plan			Voted-Sixth-Schedule-Garo	2,200
			Total Object Head-- 16 :				2,200	
			21. Materials And Supplies, Store And Equipments			State Plan	Voted-Sixth-Schedule-Garo	2,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			2,550
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					Total Object Head-- 50 :			4,53,000
					Total Sub Head :			6,27,833
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,70,000
					Total Object Head-- 27 :			4,70,000
					Total Sub Head :			4,70,000
					Total Minor Head 102 :			71,02,494
					Total Sub Major Head 1 :			76,57,222
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,410	
				Total Object Head-- 2 :			52,410	
				27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000	
				Total Object Head-- 27 :			8,70,000	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 50 :			6,00,000
					Total Sub Head :			15,22,410
					Total Minor Head 110 :			15,22,410
					Total Sub Major Head 2 :			15,22,410
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	61,01,635
					Total Object Head-- 27 :			61,01,635
					Total Sub Head :			61,01,635
					Total Minor Head 103 :			61,01,635
					Total Sub Major Head 4 :			61,01,635
					Total Major Head 2406 :			1,52,81,267
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 53 :			4,00,000
					Total Sub Head :			4,00,000
					Total Minor Head 70 :			4,00,000
					Total Sub Major Head 1 :			4,00,000
					Total Major Head 4406 :			4,00,000
Month Wise Total :							1,56,81,267	
D.D.O. Total :							2,55,18,979	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :										2,55,18,979
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,42,037
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	83,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,55,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,600
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	86	D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Shillong

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	86	D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Garo	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,100	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,400	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	67,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,800	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,69,943	
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,18,538	
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,320	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,680	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	81,000	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,800	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,200	
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,75,000	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				And Vonomohotsava					Garo	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,56,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,70,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,98,098
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	61,01,635
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
DDO Wise Total:										2,55,18,979

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	54,450
					02. Wages	State Plan	General-Voted	87,150
					Total Object Head-- 2 :			1,41,600
					Total Sub Head :			1,41,600
					Total Minor Head 1 :			1,41,600
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 101 :			35,100
					Total Sub Major Head 1 :			1,76,700
					Total Major Head 2406 :			1,76,700
Month Wise Total :							1,76,700	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700
					Total Object Head-- 2 :			1,60,950
					Total Sub Head :			1,60,950

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Department :		Forest and Environment Department								
Source :		87	D.F.O Forest Utilisation Division Shillong							
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong							
Month of Account:		05/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					1,60,950		
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100		
		Total Object Head-- 2 :					35,100			
		Total Sub Head :					35,100			
		Total Minor Head 101 :					35,100			
		Total Sub Major Head 1 :					1,96,050			
		Total Major Head 2406 :					1,96,050			
Month Wise Total :					1,96,050					
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250		
					02. Wages	State Plan	General-Voted	53,250		
					Total Object Head-- 2 :					1,75,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,650		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000		

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Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			650
					Total Sub Head :			1,76,150
					Total Minor Head 1 :			1,76,150
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,310
					Total Object Head-- 11 :			27,310
					Total Sub Head :			62,410
					Total Minor Head 101 :			62,410
					Total Sub Major Head 1 :			2,38,560
					Total Major Head 2406 :			2,38,560
					Month Wise Total :			2,38,560
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 2 :			1,60,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,212
					Total Object Head-- 11 :			22,212
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			2,33,162
					Total Minor Head 1 :			2,33,162
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	52,374
					Total Object Head-- 1 :			52,374
					02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,930
					Total Object Head-- 11 :			66,930
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			18,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			9,000
					Total Sub Head :			1,81,404
					Total Minor Head 101 :			1,81,404
					Total Sub Major Head 1 :			4,14,566
					Total Major Head 2406 :			4,14,566
Month Wise Total :								4,14,566
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			1,57,350
					Total Sub Head :			1,57,350
		Total Minor Head 1 :			1,57,350			
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	34,575
Total Object Head-- 2 :					34,575			
(11) Travel Expenses,	State Plan				General-Voted	19,656		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 11 :			19,656
					Total Sub Head :			54,231
					Total Minor Head 101 :			54,231
					Total Sub Major Head 1 :			2,11,581
					Total Major Head 2406 :			2,11,581
					Month Wise Total :			2,11,581
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	91,950
					02. Wages	State Plan	General-Voted	2,60,250
					Total Object Head-- 2 :			3,52,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	53,070
					Total Object Head-- 11 :			53,070
					Total Sub Head :			4,26,270

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	11,543
					Total Object Head-- 14 :		11,543	
					Total Sub Head :		11,543	
					Total Minor Head 1 :		4,37,813	
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :		35,100	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,770
					Total Object Head-- 11 :		9,770	
					Total Sub Head :		44,870	
					Total Minor Head 101 :		44,870	
					Total Sub Major Head 1 :		4,82,683	
					Total Major Head 2406 :		4,82,683	
					Month Wise Total :		4,82,683	
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(02) Forest Utilisation Office	0	(11) Travel	State Plan	General-Voted	26,025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			26,025
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
					Total Object Head-- 14 :			36,000
					16. Publications	State Plan	General-Voted	11,000
					Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
					Total Object Head-- 21 :			27,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					27. Minor Works/Maintenance	State Plan	General-Voted	48,000
					Total Object Head-- 27 :			48,000
					50. Other Charges	State Plan	General-Voted	59,000
Total Object Head-- 50 :			59,000					
					52. Machinery	State Plan	General-Voted	18,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 52 :			18,000
					Total Sub Head :			2,93,025
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,000
					Total Object Head-- 14 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 1 :			3,03,025
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-52,374
					Total Object Head-- 1 :			-52,374
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			18,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			9,000
					16. Publications	State Plan	General-Voted	19,000
					Total Object Head-- 16 :			19,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			15,000
					26. Advertising Sales	State Plan	General-Voted	18,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 26 :			18,000
					27. Minor Works/Maintenance	State Plan	General-Voted	21,000
					Total Object Head-- 27 :			21,000
					50.Other Charges	State Plan	General-Voted	41,000
					Total Object Head-- 50 :			41,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
					Total Object Head-- 52 :			15,000
					Total Sub Head :			1,03,626
					Total Minor Head 101 :			1,03,626
					Total Sub Major Head 1 :			4,06,651
Total Major Head 2406 :			4,06,651					
					Month Wise Total :			4,06,651
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,38,000
					02. Wages	State Plan	General-Voted	56,850
					Total Object Head-- 2 :			1,94,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			1,94,850
					Total Minor Head 1 :			1,94,850
					Total Sub Major Head 1 :			1,94,850
					Total Major Head 2406 :			1,94,850
					Month Wise Total :			1,94,850
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	General-Voted	2,76,000
					02. Wages	State Plan	General-Voted	58,050
					Total Object Head-- 2 :			3,34,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,080
					Total Object Head-- 11 :			41,080
25. Clothing And Tentage	State Plan	General-Voted	90,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	25. Clothing And Tentage	State Plan	General-Voted	99,000
					Total Object Head-- 25 :			1,89,000
					Total Sub Head :			5,99,130
					Total Minor Head 1 :			5,99,130
					Total Sub Major Head 1 :			5,99,130
					Total Major Head 2406 :			5,99,130
					Month Wise Total :			5,99,130
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		02/2026						

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		87	D.F.O Forest Utilisation Division Shillong								
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong								
Month of Account:		02/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,36,950			
					02. Wages	State Plan	General-Voted	38,700			
					Total Object Head-- 2 :			1,75,650			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,567			
					Total Object Head-- 11 :			72,567			
					(13) Office Expenses	State Plan	General-Voted	1,35,000			
					Total Object Head-- 13 :			1,35,000			
					51. Motor Vehicles	State Plan	General-Voted	90,000			
					Total Object Head-- 51 :			90,000			
					Total Sub Head :			4,73,217			
					Total Minor Head 1 :			4,73,217			
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,775
								Total Object Head-- 1 :			5,775
		(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted				20,280			
Total Object Head-- 11 :			20,280								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant			Total Sub Head :		26,055
						Total Minor Head 101 :		26,055
						Total Sub Major Head 1 :		4,99,272
						Total Major Head 2406 :		4,99,272
					Month Wise Total :		4,99,272	
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	78,884
					Total Object Head-- 1 :			78,884
					02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700
					Total Object Head-- 2 :			1,60,950
					6. Medical Treatment	State Plan	General-Voted	27,268
					Total Object Head-- 6 :			27,268
			(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,787		

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Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			38,787
					(13) Office Expenses	State Plan	General-Voted	1,35,000
					(13) Office Expenses	State Plan	General-Voted	1,00,000
					Total Object Head-- 13 :			2,35,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
					Total Object Head-- 14 :			36,000
					16. Publications	State Plan	General-Voted	11,000
					Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
					Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	General-Voted	90,000
					Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
27. Minor Works/Maintenance	State Plan	General-Voted	48,000					
Total Object Head-- 27 :								

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office	0					48,000
					50. Other Charges	State Plan	General-Voted	59,000	
					Total Object Head-- 50 :			59,000	
					51. Motor Vehicles	State Plan	General-Voted	90,000	
					Total Object Head-- 51 :			90,000	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000	
					Total Object Head-- 52 :			18,000	
					Total Sub Head :			9,37,889	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,28,457	
					Total Object Head-- 14 :			1,28,457	
					Total Sub Head :			1,28,457	
					Total Minor Head 1 :			10,66,346	
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	
					Total Object Head-- 27 :			2,00,000	
					Total Sub Head :			2,00,000	
		Total Minor Head 70 :			2,00,000				
		101	(02) Timber Treatment And Seasonong Plant	0	(13) Office Expenses	State Plan	General-Voted	36,000	

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Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 13 :			36,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
					Total Object Head-- 14 :			18,000
					16. Publications	State Plan	General-Voted	19,000
					Total Object Head-- 16 :			19,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			15,000
					25. Clothing And Tentage	State Plan	General-Voted	99,000
					Total Object Head-- 25 :			99,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					27. Minor Works/Maintenance	State Plan	General-Voted	21,000
					Total Object Head-- 27 :			21,000
50.Other Charges	State Plan	General-Voted	41,000					
Total Object Head-- 50 :			41,000					

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Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
					Total Object Head-- 52 :			15,000
					Total Sub Head :			2,82,000
					Total Minor Head 101 :			2,82,000
					Total Sub Major Head 1 :			15,48,346
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	General-Voted	66,96,400
					Total Object Head-- 27 :			66,96,400
					Total Sub Head :			66,96,400
					Total Minor Head 103 :			66,96,400
					Total Sub Major Head 4 :			66,96,400
					Total Major Head 2406 :			82,44,746
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			2,00,000
					Total Major Head 4406 :			2,00,000
Month Wise Total :					84,44,746			

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
D.D.O. Total :											1,18,64,789
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconcilation) :											1,18,64,789
<u>Summary of DDO Wise Expenditure</u>											
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,34,884	
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	20,14,050	
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0	
50	2406	01	001	(02) Forest Utilisation Office	000	06	6. Medical Treatment	State Plan	General-Voted	27,268	
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,54,391	
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	4,70,000	
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	72,000	
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	22,000	
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	54,000	
50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,79,000	
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	36,000	
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	96,000	
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	1,18,000	
50	2406	01	001	(02) Forest Utilisation Office	000	51	51. Motor Vehicles	State Plan	General-Voted	1,80,000	
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,775	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	2,10,075	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,43,946	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	72,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	36,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	38,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	25	25. Clothing And Tentage	State Plan	General-Voted	99,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	36,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	42,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	82,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	30,000	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	General-Voted	66,96,400	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000	
DDO Wise Total:										1,18,64,789	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,70,200
					Total Object Head-- 2 :			55,70,200
					Total Sub Head :			55,70,200
		Total Minor Head 101 :			56,17,450			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
			Total Minor Head 102 :			2,52,000		
			Total Sub Major Head 1 :			58,69,450		
02	112		(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,750
		Total Object Head-- 2 :			78,750			
		Total Sub Head :			78,750			
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division					Shillong
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division					Shillong
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			1,73,250
					Total Sub Major Head 2 :			1,73,250
					Total Major Head 2406 :			60,42,700
					Month Wise Total :			60,42,700
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,750
					Total Object Head-- 1 :			33,750
					Total Sub Head :			33,750
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					Total Sub Head :			18,000
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,14,720			
		Total Object Head-- 14 :			7,14,720			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			7,14,720
					Total Minor Head 1 :			7,66,470
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
			Total Sub Head :			94,500		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,33,357
					Total Object Head-- 2 :			56,33,357
			Total Sub Head :			56,51,357		
			Total Minor Head 101 :			57,45,857		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
				Total Minor Head 102 :			2,52,000	
		Total Sub Major Head 1 :			67,64,327			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :			1,41,750
					Total Sub Head :			1,41,750
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
		Total Minor Head 112 :						2,36,250
		Total Sub Major Head 2 :						2,36,250
		Total Major Head 2406 :						70,00,577
		Month Wise Total :						70,00,577
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,500
					Total Object Head-- 2 :			3,58,500
					Total Sub Head :			3,58,500
			(04) Forest Ranges And Beat Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,416
					Total Object Head-- 14 :			43,416
					Total Sub Head :			43,416
					Total Minor Head 1 :			4,15,916
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,13,000
		102	(01) Forest Nurseries	0	Total Object Head-- 2 :			46,13,000
					Total Sub Head :			46,20,200
					Total Minor Head 101 :			47,14,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
					Total Minor Head 102 :			2,52,000
					Total Sub Major Head 1 :			53,82,616
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,37,050
					Total Object Head-- 2 :			8,47,300
					Total Sub Head :			8,47,300
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			9,41,800
			Total Sub Major Head 2 :			9,41,800		
			Total Major Head 2406 :			63,24,416		
			Month Wise Total :			63,24,416		
Month of Account:		07/2025						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 14 :			11,500
					Total Sub Head :			86,500
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,39,000
					Total Object Head-- 13 :			1,39,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			5,000
			Total Sub Head :			1,62,000		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	37,481
					Total Object Head-- 14 :			37,481
Total Sub Head :					37,481			
Total Minor Head 1 :			2,85,981					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			25,000
					Total Minor Head 13 :			25,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,250
					Total Object Head-- 2 :			1,10,250
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					Total Sub Head :			1,37,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,89,600
					Total Object Head-- 2 :			49,89,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
					Total Sub Head :			52,14,600

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		07/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	Total Minor Head 101 :						53,52,350
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000	
					Total Object Head-- 2 :				2,52,000
					Total Sub Head :				2,52,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
					Total Object Head-- 13 :				10,000
					Total Sub Head :				10,000
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
					Total Object Head-- 13 :				12,000
					Total Sub Head :				12,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
					Total Object Head-- 13 :				11,000
					Total Sub Head :				11,000
		Total Minor Head 102 :							2,85,000
		Total Sub Major Head 1 :							59,48,331
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	Total Object Head-- 13 :			10,000
					Total Sub Head :			10,000
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					Total Sub Head :			1,00,750
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			9,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
Total Minor Head 112 :					2,14,250			
Total Sub Major Head 2 :							2,14,250	
Total Major Head 2406 :							61,62,581	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,47,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division				Shillong	
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division				Shillong	
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			6,47,550
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			18,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			4,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 16 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 27 :			50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 28 :			62,500
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000					
Total Object Head-- 50 :			1,00,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			9,44,550
					Total Minor Head 4 :			9,44,550
					Total Sub Major Head 6 :			9,44,550
					Total Major Head 2415 :			9,44,550
					Month Wise Total :			71,07,131
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	68,840
					Total Object Head-- 11 :			68,840
					Total Sub Head :			68,840
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,87,500
					Total Object Head-- 6 :			1,87,500
					Total Sub Head :			1,87,500
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	59,590			
		Total Object Head-- 14 :			59,590			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		59,590
						Total Minor Head 1 :		3,15,930
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
			Total Sub Head :			94,500		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,497
					Total Object Head-- 1 :			4,497
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,14,350
					Total Object Head-- 2 :			46,14,350
			Total Sub Head :			46,18,847		
			Total Minor Head 101 :			47,13,347		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
			Total Minor Head 102 :			2,52,000		
		Total Sub Major Head 1 :			52,81,277			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,53,500
					Total Object Head-- 2 :			7,79,500
					Total Sub Head :			7,79,500
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			8,74,000
			Total Sub Major Head 2 :			8,74,000		
			Total Major Head 2406 :			61,55,277		
Month Wise Total :			61,55,277					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,776
					Total Object Head-- 6 :			6,776
					(11) Travel	State Plan	Voted-Sixth-Schedule-	71,605

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			71,605
					Total Sub Head :			78,381
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,23,900
					Total Object Head-- 2 :			4,23,900
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,544
					Total Object Head-- 6 :			1,71,544
					Total Sub Head :			5,95,444
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
			Total Object Head-- 14 :				1,44,578	
			Total Sub Head :				1,44,578	
			Total Minor Head 1 :			8,18,403		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,63,350
					Total Object Head-- 2 :			4,63,350
					Total Sub Head :			4,63,350
					Total Minor Head 5 :			4,63,350
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
					Total Object Head-- 2 :			6,77,250
					Total Sub Head :			6,77,250
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,33,500
					Total Object Head-- 2 :			1,00,96,500
					Total Sub Head :			1,01,03,500
			Total Minor Head 101 :			1,07,80,750		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,04,000
					Total Object Head-- 2 :			5,04,000
					Total Sub Head :			5,04,000
Total Minor Head 102 :					5,04,000			
Total Sub Major Head 1 :			1,25,66,503					
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
					Total Object Head-- 2 :			1,89,000
					Total Sub Head :			1,89,000
					Total Minor Head 112 :			4,41,000
			Total Sub Major Head 2 :			4,41,000		
			Total Major Head 2406 :			1,30,07,503		
Month Wise Total :			1,30,07,503					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
			Total Sub Head :			18,000		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,13,425
Total Object Head-- 14 :					1,13,425			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		10/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		1,13,425		
			Total Minor Head 1 :						1,31,425	
		101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,04,002
			Total Object Head-- 1 :						13,04,002	
			Total Sub Head :						13,04,002	
			Total Minor Head 101 :						13,04,002	
			Total Sub Major Head 1 :						14,35,427	
			Total Major Head 2406 :						14,35,427	
Month Wise Total :						14,35,427				
Month of Account:		11/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
							Total Object Head-- 1 :			28,000
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,13,755

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			2,13,755
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 14 :			11,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 21 :			10,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 24 :			7,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 25 :			60,000
					26. Advertising Sales And Publicity Expenses			State Plan

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			9,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 28 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 50 :			13,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 52 :			9,000
			Total Sub Head :			4,55,255		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			56,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,39,000
					Total Object Head-- 13 :			1,39,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			5,000
16. Publications		State Plan	Voted-Sixth-Schedule-	9,000				

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			9,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 24 :			18,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 25 :			1,40,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 26 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 52 :			10,000
Total Sub Head :							4,19,000	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	56,395
					Total Object Head-- 14 :			56,395
					Total Sub Head :			56,395
					Total Minor Head 1 :			9,30,650
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 16 :			12,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			42,500
					Total Minor Head 5 :			42,500
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 25 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			58,500
					Total Minor Head 13 :			58,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	31,000
					Total Object Head-- 50 :			31,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 52 :			16,000
					Total Sub Head :			62,000
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			25,000
					Total Minor Head 70 :			87,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			15,000
					52. Machinery	State Plan	Voted-Sixth-Schedule-	18,000

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Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		11/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			18,000		
			Total Sub Head :						2,19,000	
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	41,000		
			Total Object Head-- 27 :					41,000		
			Total Sub Head :						41,000	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
					Total Object Head-- 1 :					14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,62,110		
					Total Object Head-- 2 :					56,62,110
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000		
					Total Object Head-- 13 :					2,25,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	21,000		
					Total Object Head-- 24 :					21,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000		
			Total Object Head-- 25 :					90,000		
			50.Other Charges		State Plan	Voted-Sixth-Schedule-	45,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 50 :			45,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 51 :			25,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 52 :			11,000
					Total Sub Head :			60,93,110
					Total Minor Head 101 :			63,53,110
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
			(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 25 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			24,500
			(09) Plywood Plantations	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	45,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 25 :			45,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			65,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			27,500
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 28 :			19,000
			50.Other Charges			State Plan	Voted-Sixth-Schedule-	20,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 50 :			20,000
					Total Sub Head :			1,26,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 25 :			16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			47,500
			Total Minor Head 102 :			5,42,500		
			Total Sub Major Head 1 :			80,14,260		
02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
				Total Object Head-- 13 :			10,000	
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
				Total Object Head-- 25 :			18,000	
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	23,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	Total Object Head-- 27 :			23,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			71,000
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,73,250
					Total Object Head-- 2 :			1,73,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 21 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500
					Total Object Head-- 25 :			32,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 50 :			14,000
					Total Sub Head :			2,35,000
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,000

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000
					Total Object Head-- 25 :			23,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 50 :			18,000
			Total Sub Head :			50,000		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			4,50,500
Total Sub Major Head 2 :					4,50,500			
Total Major Head 2406 :			84,64,760					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			18,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			4,000
					16. Publications	State Plan		27,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,28,051
					Total Object Head-- 6 :		1,28,051	
					Total Sub Head :		1,28,051	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	43,000
					Total Object Head-- 1 :		43,000	
					Total Sub Head :		43,000	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	32,438
					Total Object Head-- 14 :		32,438	
					Total Sub Head :		32,438	
		Total Minor Head 1 :		2,03,489				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,99,563
					Total Object Head-- 2 :		6,99,563	
					Total Sub Head :		6,99,563	
			Total Minor Head 5 :		6,99,563			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
					Total Object Head-- 2 :		1,89,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		1,89,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,02,80,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,23,500
					Total Object Head-- 2 :		1,14,04,200	
					Total Sub Head :		1,14,04,200	
			Total Minor Head 101 :					1,15,93,200
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,73,250
					Total Object Head-- 2 :		1,73,250	
					Total Sub Head :		1,73,250	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,04,750
					Total Object Head-- 2 :		2,04,750	
					Total Sub Head :		2,04,750	
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,000
					Total Object Head-- 2 :		1,26,000	
					Total Sub Head :		1,26,000	
					(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan

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Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			2,35,950	
					Total Sub Head :			2,35,950	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,750	
					Total Object Head-- 2 :			78,750	
					Total Sub Head :			78,750	
			Total Minor Head 102 :						8,18,700
			Total Sub Major Head 1 :						1,33,14,952
	02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,600	
					Total Object Head-- 2 :			1,35,600	
					Total Sub Head :			1,35,600	
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500	
					Total Object Head-- 2 :			2,83,500	
					Total Sub Head :			2,83,500	
			(05) Pinewood Park And Other Garden	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,69,500	
					Total Object Head-- 2 :			1,69,500	
					Total Sub Head :			1,69,500	
			(06) Other Gardens And Parks Under Khasi Hills	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,89,000	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	Total Object Head-- 2 :			1,89,000
					Total Sub Head :			1,89,000
					Total Minor Head 112 :			7,77,600
					Total Sub Major Head 2 :			7,77,600
					Total Major Head 2406 :			1,40,92,552
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
					Total Minor Head 4 :			2,52,000
					Total Sub Major Head 6 :			2,52,000
					Total Major Head 2415 :			2,52,000
Month Wise Total :								1,43,44,552
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,87,500
					Total Object Head-- 6 :			1,87,500
					Total Sub Head :			1,87,500

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Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,000
					Total Object Head-- 1 :			32,000
					Total Sub Head :			32,000
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
			Total Object Head-- 14 :				4,49,319	
			Total Sub Head :				4,49,319	
			Total Minor Head 1 :				6,68,819	
			013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi
		Total Object Head-- 2 :				94,500		
		Total Sub Head :				94,500		
		Total Minor Head 13 :				94,500		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,87,300
					Total Object Head-- 2 :			93,87,300
					Total Sub Head :			93,87,300
					Total Minor Head 101 :			93,87,300
		Total Sub Major Head 1 :						
02	112	(03) State Central Library Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,41,750

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,43,075
					Total Object Head-- 2 :			3,84,825
					Total Sub Head :			3,84,825
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
		Total Minor Head 112 :			4,79,325			
		Total Sub Major Head 2 :			4,79,325			
		Total Major Head 2406 :			1,06,29,944			
		Month Wise Total :			1,06,29,944			
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,550
					Total Object Head-- 2 :			83,550
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	35,800
					Total Object Head-- 11 :			4,35,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 13 :			5,50,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	23,000
					Total Object Head-- 14 :			23,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 21 :			10,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500
Total Object Head-- 24 :			7,500					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 25 :			60,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,00,000
					Total Object Head-- 27 :			12,00,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 28 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 50 :			13,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			24,19,350
			(04) Forest Ranges And Beat Offices	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	4,97,518

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000
					Total Object Head-- 11 :			8,47,518
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,78,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,10,000
					Total Object Head-- 13 :			7,88,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 14 :			10,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			9,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	18,000
Total Object Head-- 24 :			18,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 25 :			1,40,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 26 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
					Total Object Head-- 27 :			15,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	5,08,000
					Total Object Head-- 28 :			5,08,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 52 :			10,000
					Total Sub Head :			38,72,518
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	3,48,638

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			3,48,638
					Total Sub Head :			3,48,638
					Total Minor Head 1 :			66,40,506
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 16 :			12,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,00,000
					Total Object Head-- 27 :			9,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			9,42,500
					Total Minor Head 5 :			9,42,500
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					(11) Travel	State Plan	Voted-Sixth-Schedule-	14,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 11 :			14,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 13 :			4,50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			5,92,000
					Total Minor Head 13 :			5,92,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 27 :			10,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	31,000
					Total Object Head-- 50 :			31,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 52 :			16,000
			Total Sub Head :			10,62,000		
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 21 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
					Total Object Head-- 27 :			15,00,000
		50.Other Charges			State Plan	Voted-Sixth-Schedule-Khasi	15,000	
		Total Object Head-- 50 :			15,000			
		Total Sub Head :			15,25,000			
		Total Minor Head 70 :			25,87,000			
		101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	66,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 11 :			66,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 13 :			19,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
					Total Object Head-- 27 :			7,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			15,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 52 :			18,000
					Total Sub Head :			8,93,000
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	41,000
					Total Object Head-- 27 :			41,000
					Total Sub Head :			41,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,34,725
					Total Object Head-- 2 :			57,34,725
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,006
					Total Object Head-- 6 :			74,006
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,99,991
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 11 :			9,99,991
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000
					Total Object Head-- 13 :			10,50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 24 :			21,000
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	90,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 25 :			90,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
					Total Object Head-- 27 :			10,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,000	
					Total Object Head-- 50 :			45,000	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
					Total Object Head-- 51 :			25,000	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
					Total Object Head-- 52 :			11,000	
					Total Sub Head :			90,50,722	
		(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	17,53,772		
				Total Object Head-- 1 :			17,53,772		
				Total Sub Head :			17,53,772		
		Total Minor Head 101 :							1,17,38,494
		102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,95,329	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 27 :			7,95,329	
			Total Sub Head :						7,95,329
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,125	
			Total Object Head-- 2 :					13,125	
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000			
			Total Object Head-- 25 :					12,000	
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,24,463			
			Total Object Head-- 27 :					4,24,463	
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500			
			Total Object Head-- 50 :					12,500	
			Total Sub Head :						4,62,088
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,025	
			Total Object Head-- 2 :					11,025	
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000			
			Total Object Head-- 11 :						

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0				50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 25 :			45,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,77,632
					Total Object Head-- 27 :			7,77,632
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
			Total Sub Head :			9,03,657		
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	46,000
					Total Object Head-- 11 :			46,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 13 :			20,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	34,500
					Total Object Head-- 25 :			34,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,81,175

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 27 :			5,81,175
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			6,99,175
			(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 11 :			60,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,000
					Total Object Head-- 13 :			24,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 28 :			19,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			1,98,000

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Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,025
					Total Object Head-- 2 :			11,025
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 11 :			40,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
					Total Object Head-- 13 :			22,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 25 :			16,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,93,750
					Total Object Head-- 27 :			3,93,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
			Total Sub Head :			5,03,275		
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,48,308			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 27 :			9,48,308
				Total Sub Head :			9,48,308	
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,98,971
				Total Object Head-- 27 :			9,98,971	
				Total Sub Head :			9,98,971	
				Total Minor Head 102 :			55,08,803	
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,625
				Total Object Head-- 2 :			1,07,625	
				Total Sub Head :			1,07,625	
				Total Minor Head 105 :			1,07,625	
	Total Sub Major Head 1 :							2,81,16,928
	02	112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,000
					Total Object Head-- 11 :			43,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
Total Object Head-- 13 :					20,000			
25. Clothing And					State Plan	Voted-Sixth-Schedule-	18,000	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	Total Object Head-- 25 :			18,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	23,000
					Total Object Head-- 27 :			23,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			20,000
			Total Sub Head :					1,24,000
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,04,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			2,99,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 21 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500
					Total Object Head-- 25 :			32,500

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112	(03) State Central Library Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000		
					Total Object Head-- 27 :			6,00,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
					Total Object Head-- 50 :			14,000		
					Total Sub Head :			9,67,250		
					(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
							Total Object Head-- 13 :			18,000
							25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000
			Total Object Head-- 25 :				23,000			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Khasi	18,000		
			Total Object Head-- 50 :				18,000			
			Total Sub Head :				59,000			
			(06) Other Gardens And Parks Under Khasi Hills Division	0			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			63,000		
					Total Sub Head :			63,000		
			Total Minor Head 112 :							12,13,250

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	Total Sub Major Head 2 :						12,13,250		
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,61,456		
					Total Object Head-- 27 :		7,61,456			
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	42,79,907		
					Total Object Head-- 27 :		42,79,907			
				5	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	17,56,809		
					Total Object Head-- 27 :		17,56,809			
					52. Machinery And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,000		
					Total Object Head-- 52 :		90,000			
				Total Sub Head :						68,88,172
				Total Minor Head 103 :						68,88,172
				Total Sub Major Head 4 :						68,88,172
				Total Major Head 2406 :						3,62,18,350
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000		
					Total Object Head-- 11 :		2,50,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,000
					Total Object Head-- 13 :			36,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 14 :			8,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	54,000
					Total Object Head-- 16 :			54,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
					Total Object Head-- 28 :			1,25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 50 :			2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		03/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :			8,44,000		
						Total Minor Head 4 :			8,44,000		
						Total Sub Major Head 6 :			8,44,000		
						Total Major Head 2415 :			8,44,000		
4406	01	070	(09) Construction Of Departmental Buildings	0	53	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,12,77,609		
									Total Object Head-- 53 :		1,12,77,609
									Total Sub Head :		1,12,77,609
									Total Minor Head 70 :		1,12,77,609
									Total Sub Major Head 1 :		1,12,77,609
									Total Major Head 4406 :		1,12,77,609
Month Wise Total :									4,83,39,959		
D.D.O. Total :									12,91,49,246		
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :									12,91,49,246		
Summary of DDO Wise Expenditure											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	61,750	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,42,050	
(03) Divisional Forest Officer							6. Medical Treatment	State Plan	Voted-Sixth-Schedule-		

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001		000	06			Khasi	3,22,327	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,90,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	46,000	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,99,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,23,900	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	3,59,044	

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Department :	Forest and Environment Department										
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D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,47,518	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,66,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	5,08,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,62,913	

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	62,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	32,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	20,000	

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Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,01,750
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	66,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	36,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	82,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	50,697
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,77,05,342
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	74,006
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,99,991

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D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	42,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	01	101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	30,57,774	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,89,250	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,95,329	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,125	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,24,463	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,15,775	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,77,632	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,000	
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	46,000	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	102	(11) Salwood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	34,500	
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,81,175	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,35,950	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	48,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-	38,000	

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Department :	Forest and Environment Department											
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
										Khasi		
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,775		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,000		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,000		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,93,750		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000		
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,48,308		
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,98,971		
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,625		
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,600		
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,000		
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000		
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	36,000		
50	2406	02	112	(01) Garden Superintendent Park And His	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	46,000		

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Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Establishment			Works/Maintenance		Khasi	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,34,625
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	02	112	(03) State Central Library Establishment	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	65,000
50	2406	02	112	(03) State Central Library Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,69,500
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	46,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	36,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,02,500
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,61,456
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	42,79,907
50	2406	04	103	(01) Meghalaya State Authority	005	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	17,56,809

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Department :	Forest and Environment Department											
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<i>Reconciliation Portion</i>												
<i><u>Summary of DDO Wise Expenditure</u></i>												
											Khasi	
50	2406	04	103	(01) Meghalaya State Authority	005	52	52. Machinery And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,99,550		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	72,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,08,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000		
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000		
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,12,77,609		
DDO Wise Total:										12,91,49,246		

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		05/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330			
					Total Object Head-- 2 :			66,330			
					Total Sub Head :			66,330			
					Total Minor Head 5 :			66,330			
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
								Total Object Head-- 2 :			32,130
		Total Sub Head :						32,130			
		(05) Forest Protection Schemes And Works	0	02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	4,22,610	
				Total Object Head-- 2 :				4,22,610			
				Total Sub Head :				4,22,610			
				Total Minor Head 101 :			4,54,740				
				102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420	
							Total Object Head-- 2 :			21,420	
		Total Sub Head :					21,420				
		(03) Recreation Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070	
							Total Object Head-- 2 :			47,070	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
			Total Object Head-- 2 :					4,01,610
			Total Sub Head :					4,01,610
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
			Total Object Head-- 2 :					64,260
			Total Sub Head :					64,260
			Total Minor Head 102 :					5,34,360
			Total Sub Major Head 1 :					10,55,430
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
	Total Object Head-- 2 :					47,070		
	Total Sub Head :					47,070		
	Total Minor Head 110 :					47,070		
	Total Sub Major Head 2 :					47,070		
Total Major Head 2406 :					11,02,500			
Month Wise Total :					11,02,500			
Month of Account:		06/2025						
DDO's Total					DDO's Total (original +Reconciliation) :			6,47,06,138

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,940
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
					Total Minor Head 5 :			66,330
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			32,130
					Total Sub Head :			32,130
					Total Minor Head 5 :			66,330
					Total Minor Head 101 :			4,54,740
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			21,420
					Total Sub Head :			21,420
					Total Minor Head 101 :			4,54,740
					Total Minor Head 102 :			47,070
		(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			4,01,610
			Total Sub Head :			4,01,610		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			64,260
			Total Sub Head :			64,260		
			Total Minor Head 102 :			5,34,360		
			Total Sub Major Head 1 :			10,55,430		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
					Total Minor Head 110 :			47,070
Total Sub Major Head 2 :					47,070			
Total Major Head 2406 :					11,02,500			
Month Wise Total :			11,02,500					
Month of Account:		07/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,582		
					Total Object Head-- 11 :			25,582		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,500		
					Total Object Head-- 13 :			37,500		
					Total Sub Head :			63,082		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,500
							Total Object Head-- 14 :			16,500
							Total Sub Head :			16,500
							Total Minor Head 1 :			79,582
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,940		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390		
					Total Object Head-- 2 :			66,330		
					Total Sub Head :			66,330		
					Total Minor Head 5 :			66,330		
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-	32,130			

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			32,130
					Total Sub Head :			32,130
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			4,22,610
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					Total Sub Head :			4,85,110
					Total Minor Head 101 :			5,17,240
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			21,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			24,720
					(03) Recreation Forestry	0	02. Wages	State Plan
			Total Object Head-- 2 :				47,070	
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			3,500
					Total Sub Head :			50,570
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			4,01,610
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,82,500
					Total Object Head-- 13 :			2,82,500
					Total Sub Head :			6,84,110
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			64,260
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 13 :			9,000
					Total Sub Head :			73,260
					Total Minor Head 102 :			8,41,760
					Total Sub Major Head 1 :			15,04,912
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
					Total Minor Head 110 :			47,070
					Total Sub Major Head 2 :			47,070
					Total Major Head 2406 :			15,51,982
	Month Wise Total :							15,51,982
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,449
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					Total Object Head-- 2 :			61,839

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			61,839
			Total Minor Head 5 :					61,839
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			32,130
					Total Sub Head :			32,130
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			4,22,610
					Total Sub Head :			4,22,610
			Total Minor Head 101 :					4,54,740
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			21,420
					Total Sub Head :			21,420
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,01,610
			Total Sub Head :			4,01,610		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			64,260
					Total Sub Head :			64,260
					Total Minor Head 102 :			5,34,360
			Total Sub Major Head 1 :			10,50,939		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
			Total Object Head-- 2 :			47,070		
			Total Sub Head :			47,070		
			Total Minor Head 110 :			47,070		
			Total Sub Major Head 2 :			47,070		
Total Major Head 2406 :			10,98,009					
Month Wise Total :			10,98,009					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	51,360

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			51,360
					Total Sub Head :			51,360
					Total Minor Head 1 :			51,360
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,880
					Total Object Head-- 2 :			59,880
					Total Sub Head :			59,880
					Total Minor Head 5 :			59,880
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			64,260
					Total Sub Head :			64,260
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,45,220
					Total Object Head-- 2 :			8,45,220
					Total Sub Head :			8,45,220
		Total Minor Head 101 :			9,09,480			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,840
					Total Object Head-- 2 :			42,840
					Total Sub Head :			42,840

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140
					Total Object Head-- 2 :			94,140
					Total Sub Head :			94,140
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,03,220
					Total Object Head-- 2 :			8,03,220
					Total Sub Head :			8,03,220
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,28,520
					Total Object Head-- 2 :			1,28,520
					Total Sub Head :			1,28,520
		Total Minor Head 102 :			10,68,720			
Total Sub Major Head 1 :			20,89,440					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140	
				Total Object Head-- 2 :			94,140	
				Total Sub Head :			94,140	
				Total Minor Head 110 :			94,140	
				Total Sub Major Head 2 :			94,140	
Total Major Head 2406 :								21,83,580

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								21,83,580
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 13 :			37,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 25 :			20,000
					Total Sub Head :			57,500
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	49,500
					Total Object Head-- 14 :			49,500
					Total Sub Head :			49,500
					Total Minor Head 1 :			1,07,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,900
					Total Object Head-- 2 :			39,900
					Total Sub Head :			39,900
Total Minor Head 5 :					39,900			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			48,690
					Total Sub Head :			48,690
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,87,286
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,16,650
					Total Object Head-- 2 :			21,03,936
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					Total Sub Head :			21,72,436
			Total Minor Head 101 :			22,21,126		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
					Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 25 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 50 :			4,750
					Total Sub Head :			53,660
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,700
					Total Object Head-- 2 :			68,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 21 :			3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 50 :			3,000
					Total Sub Head :			78,800
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,78,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,39,300
					Total Object Head-- 2 :			21,17,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,82,500
					Total Object Head-- 13 :			2,82,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			25,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	91,700
					Total Object Head-- 50 :			91,700
					Total Sub Head :			25,88,200
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division				Nongstoin		
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division				Nongstoin		
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			3,600	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500	
					Total Object Head-- 25 :			33,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400	
					Total Object Head-- 50 :			5,400	
			Total Sub Head :						42,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500	
					Total Object Head-- 13 :			5,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500	
					Total Object Head-- 25 :			40,500	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,900	
					Total Object Head-- 27 :			3,900	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200	
					Total Object Head-- 50 :			4,200	
			Total Sub Head :						54,100
			(26) Expenditure On Environmental Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	81,150	

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			81,150
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			4,400
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 21 :			5,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,04,000
					Total Object Head-- 50 :			1,04,000
					Total Sub Head :			1,94,650
					Total Minor Head 102 :			30,11,910
					Total Sub Major Head 1 :			53,79,936
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,700	
				Total Object Head-- 2 :			68,700	
				Total Sub Head :			68,700	
				Total Minor Head 110 :			68,700	
				Total Sub Major Head 2 :			68,700	
Total Major Head 2406 :								54,48,636
								54,48,636

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,70,071
					Total Object Head-- 14 :		1,70,071	
					Total Sub Head :		1,70,071	
					Total Minor Head 1 :		1,70,071	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,800
					Total Object Head-- 2 :		79,800	
					Total Sub Head :		79,800	
					Total Minor Head 5 :		79,800	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,380
					Total Object Head-- 2 :		97,380	
					Total Sub Head :		97,380	
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
02. Wages	State Plan	Voted-Sixth-Schedule-	12,33,300					

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Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			13,05,660
					Total Sub Head :			13,05,660
					Total Minor Head 101 :			14,03,040
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,400
					Total Object Head-- 2 :			1,37,400
					Total Sub Head :			1,37,400
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,56,200
					Total Object Head-- 2 :			11,56,200
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	41,632
					Total Object Head-- 6 :			41,632
					Total Sub Head :			11,97,832
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,62,300
					Total Object Head-- 2 :			1,62,300

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			1,62,300	
			Total Minor Head 102 :						15,62,452
			Total Sub Major Head 1 :						32,15,363
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,400	
					Total Object Head-- 2 :			1,37,400	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,50,000	
					Total Object Head-- 50 :			42,50,000	
					Total Sub Head :			43,87,400	
					Total Minor Head 110 :			43,87,400	
	Total Sub Major Head 2 :						43,87,400		
	Total Major Head 2406 :						76,02,763		
Month Wise Total :						76,02,763			
Month of Account:		01/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,640
						Total Object Head-- 2 :			

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0				17,640
					Total Sub Head :			17,640
					Total Minor Head 5 :			17,640
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,744
					Total Object Head-- 2 :			34,744
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	91,846
					Total Object Head-- 11 :			91,846
					Total Sub Head :			1,26,590
					Total Minor Head 101 :			1,26,590
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000
					Total Object Head-- 2 :			4,20,000
					Total Sub Head :			4,20,000
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,100
					Total Object Head-- 2 :			41,100
					Total Sub Head :			41,100
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-	24,000

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 2 :			24,000
					Total Sub Head :			24,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,75,000
					Total Object Head-- 2 :			2,75,000
					Total Sub Head :			2,75,000
					Total Minor Head 102 :			7,60,100
					Total Sub Major Head 1 :			9,04,330
					Total Major Head 2406 :			9,04,330
Month Wise Total :						9,04,330		
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,640
					Total Object Head-- 2 :			8,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,418
					Total Object Head-- 11 :			28,418

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :			37,058
			Total Minor Head 1 :					37,058
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,900
					Total Object Head-- 2 :			39,900
					Total Sub Head :			39,900
					Total Minor Head 5 :			39,900
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			48,690
					Total Sub Head :			48,690
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,52,830
					Total Object Head-- 2 :			6,52,830
					Total Sub Head :			6,52,830
					Total Minor Head 101 :			7,01,520
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
			Total Sub Head :			32,460		
		(03) Recreation Forestry	0	(11) Travel		State Plan	Voted-Sixth-Schedule-	8,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 11 :			8,500
					Total Sub Head :			8,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,03,630
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,78,100
					Total Object Head-- 2 :			15,81,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	61,568
					Total Object Head-- 11 :			61,568
					Total Sub Head :			16,43,298
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 11 :			11,000
					Total Sub Head :			11,000
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 11 :			28,000
					Total Sub Head :			28,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,150
					Total Object Head-- 2 :			81,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
					Total Object Head-- 11 :			9,700
					Total Sub Head :			90,850
					Total Minor Head 102 :			18,14,108
			Total Sub Major Head 1 :			25,92,586		
			Total Major Head 2406 :			25,92,586		
Month Wise Total :			25,92,586					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,00,000

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			1,75,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 25 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 28 :			2,00,000
					Total Sub Head :			8,95,000
					Total Minor Head 1 :			8,95,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,251
					Total Object Head-- 2 :			1,65,251
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			6,65,251
					Total Minor Head 5 :			6,65,251
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 13 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 13 :			2,00,000
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
		Total Minor Head 70 :			15,00,000			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,12,460
					Total Object Head-- 2 :			1,12,460
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000
					Total Object Head-- 27 :			5,20,000
					Total Sub Head :			6,32,460
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,05,660

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,14,390
					Total Object Head-- 2 :			14,20,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,154
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 11 :			3,58,154
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
					Total Object Head-- 13 :			3,25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000
					Total Object Head-- 27 :			4,20,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		25,29,204
			Total Minor Head 101 :					
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,640
					Total Object Head-- 2 :		2,96,940	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,600
					Total Object Head-- 13 :		6,600	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
					Total Object Head-- 21 :		3,150	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 25 :		10,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :		5,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 50 :		4,750	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries		Total Sub Head :			8,21,440		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,105		
					Total Object Head-- 2 :			2,01,105		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
					Total Object Head-- 13 :			7,000		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600		
					Total Object Head-- 21 :			3,600		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,000		
					Total Object Head-- 27 :			4,33,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000		
					Total Object Head-- 50 :			3,000		
					Total Sub Head :			6,47,705		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,62,940
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,63,330
							Total Object Head-- 2 :			37,26,270

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,75,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,58,432
					Total Object Head-- 11 :			3,33,432
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,00,000
					Total Object Head-- 13 :			14,65,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			25,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,50,000
					Total Object Head-- 27 :			7,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	91,700

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Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 50 :			91,700	
			Total Sub Head :						64,63,002
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
			Total Object Head-- 27 :					3,00,000	
			Total Sub Head :						3,00,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	
			Total Object Head-- 27 :					4,00,000	
			Total Sub Head :						4,00,000
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
			Total Object Head-- 27 :					3,00,000	
			Total Sub Head :						3,00,000
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	
			Total Object Head-- 27 :					4,00,000	
			Total Sub Head :						4,00,000
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,200	
			Total Object Head-- 13 :					7,200	

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 50 :			5,400
					Total Sub Head :			46,100
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	54,63,455
					Total Object Head-- 27 :			54,63,455
					Total Sub Head :			54,63,455
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,70,000
					Total Object Head-- 27 :			6,70,000
					Total Sub Head :			6,70,000
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
					Total Object Head-- 25 :			40,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	3,900

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			3,900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 50 :			4,200
					Total Sub Head :			59,600
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,00,990
					Total Object Head-- 2 :			3,00,990
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,100
					Total Object Head-- 13 :			4,100
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			4,400
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 21 :			5,100
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,34,000
					Total Object Head-- 27 :			3,34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,04,000
					Total Object Head-- 50 :			4,54,000
					Total Sub Head :			11,02,590
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,70,000
					Total Object Head-- 27 :			9,70,000
					Total Sub Head :			9,70,000
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Total Minor Head 102 :			1,76,43,892
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-13,441
					Total Object Head-- 70 :			-13,441
					Total Sub Head :			-13,441
					Total Minor Head 911 :			-13,441
					Total Sub Major Head 1 :			2,40,52,366
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,75,480	
				Total Object Head-- 2 :			1,75,480	
				27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	8,70,000	
				Total Object Head-- 27 :			8,70,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,00,000
					Total Object Head-- 50 :			8,00,000
					Total Sub Head :			18,45,480
					Total Minor Head 110 :			18,45,480
					Total Sub Major Head 2 :			18,45,480
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	82,97,500
					Total Object Head-- 27 :			82,97,500
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	61,23,906
					Total Object Head-- 27 :			61,23,906
					Total Sub Head :			1,44,21,406
					Total Minor Head 103 :			1,44,21,406
					Total Sub Major Head 4 :			1,44,21,406
					Total Major Head 2406 :			4,03,19,252
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,00,000
					Total Object Head-- 53 :			8,00,000
					Total Sub Head :			8,00,000
					Total Minor Head 70 :			8,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		03/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01						Total Sub Major Head 1 :			8,00,000	
							Total Major Head 4406 :			8,00,000	
							Month Wise Total :			4,11,19,252	
										6,47,06,138	
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	54,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,36,071	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,63,200	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,52,880	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,55,300	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,09,625	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,500	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,000	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,91,260	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	41,632	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,95,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,30,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,200	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,50,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,83,400	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,800
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	54,63,455
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,70,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,000
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,400
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,86,150
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,34,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,58,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,70,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-13,441
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,64,000
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	8,70,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	50,50,000
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	82,97,500

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	61,23,906	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,00,000	
DDO Wise Total:										6,47,06,138	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			1,01,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			1,31,700
					Total Minor Head 102 :			1,31,700
					Total Sub Major Head 1 :			1,31,700
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,47,600
					02. Wages	State Plan	General-Voted	69,000
					Total Object Head-- 2 :			2,16,600
					Total Sub Head :			2,16,600
					Total Minor Head 110 :			2,16,600
					Total Sub Major Head 2 :			2,16,600
Total Major Head 2406 :					3,48,300			
Month Wise Total :					3,48,300			
Month of Account:		05/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
					Total Object Head-- 1 :			-3,000
					02. Wages	State Plan	General-Voted	1,01,700
					Total Object Head-- 2 :			1,01,700
					Total Sub Head :			98,700
					Total Minor Head 102 :			98,700
					Total Sub Major Head 1 :			98,700
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,16,600
					Total Object Head-- 2 :			2,16,600
					Total Sub Head :			2,16,600
					Total Minor Head 110 :			2,16,600
Total Sub Major Head 2 :					2,16,600			
Total Major Head 2406 :					3,15,300			
Month Wise Total :							3,15,300	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			1,01,700
					6. Medical Treatment	State Plan	General-Voted	2,200
					Total Object Head-- 6 :			2,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,009
					Total Object Head-- 11 :			51,009
					Total Sub Head :			1,54,909
			(48) Ecology And Environment	0	01.Salaries	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					Total Sub Head :			18,000
					Total Minor Head 102 :			1,72,909
					Total Sub Major Head 1 :			1,72,909
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,47,600	
				02. Wages	State Plan	General-Voted	69,000	
				Total Object Head-- 2 :			2,16,600	
				Total Sub Head :			2,16,600	
				Total Minor Head 110 :			2,16,600	
				Total Sub Major Head 2 :			2,16,600	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			3,89,509
					Month Wise Total :			3,89,509
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	31,500
					02. Wages	State Plan	General-Voted	70,200
					Total Object Head-- 2 :			1,01,700
					6. Medical Treatment	State Plan	General-Voted	2,13,996
					Total Object Head-- 6 :			2,13,996
					Total Sub Head :			3,33,696
					Total Minor Head 102 :			3,33,696
					Total Sub Major Head 1 :			3,33,696
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,47,600	
				02. Wages	State Plan	General-Voted	69,000	
				Total Object Head-- 2 :			2,16,600	

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
Month of Account:		07/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,16,600				
					Total Minor Head 110 :			2,16,600				
					Total Sub Major Head 2 :			2,16,600				
					Total Major Head 2406 :			5,50,296				
					Month Wise Total :			5,50,296				
Month of Account:		08/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	78,960				
					02. Wages	State Plan	General-Voted	35,340				
					Total Object Head-- 2 :			1,14,300				
					6. Medical Treatment	State Plan	General-Voted	1,80,000				
					Total Object Head-- 6 :			1,80,000				
					Total Sub Head :			2,94,300				
					Total Minor Head 102 :			2,94,300				
					Total Sub Major Head 1 :			2,94,300				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,66,080
									02. Wages	State Plan	General-Voted	73,776
Total Object Head-- 2 :			2,39,856									

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,39,856
					Total Minor Head 110 :		2,39,856	
					Total Sub Major Head 2 :		2,39,856	
					Total Major Head 2406 :		5,34,156	
					Month Wise Total :			5,34,156
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :		14,000	
					02. Wages	State Plan	General-Voted	1,47,240
					02. Wages	State Plan	General-Voted	64,920
					Total Object Head-- 2 :		2,12,160	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,445
					Total Object Head-- 11 :		29,445	
					Total Sub Head :		2,55,605	
					Total Minor Head 102 :		2,55,605	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :						2,55,605
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,42,260
					02. Wages	State Plan	General-Voted	3,04,440
					Total Object Head-- 2 :		4,46,700	
					6. Medical Treatment	State Plan	General-Voted	76,358
					Total Object Head-- 6 :		76,358	
	Total Sub Head :						5,23,058	
	Total Minor Head 110 :						5,23,058	
	Total Sub Major Head 2 :						5,23,058	
	Total Major Head 2406 :						7,78,663	
Month Wise Total :						7,78,663		
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	1,26,900
					Total Object Head-- 6 :		1,26,900	
					Total Sub Head :		1,26,900	
Total Minor Head 102 :						1,26,900		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			1,26,900
					Total Major Head 2406 :			1,26,900
					Month Wise Total :			1,26,900
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			1,06,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,190
					Total Object Head-- 11 :			28,190
					(13) Office Expenses	State Plan	General-Voted	1,65,000
					Total Object Head-- 13 :			1,65,000
					Total Sub Head :			2,99,270
					Total Minor Head 102 :			2,99,270
					Total Sub Major Head 1 :			2,99,270
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,52,220	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	71,130
					Total Object Head-- 2 :			2,23,350
					Total Sub Head :			2,23,350
					Total Minor Head 110 :			2,23,350
					Total Sub Major Head 2 :			2,23,350
					Total Major Head 2406 :			5,22,620
					Month Wise Total :			5,22,620
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,000
					Total Object Head-- 1 :			49,000
					02. Wages	State Plan	General-Voted	64,920
					02. Wages	State Plan	General-Voted	1,47,240
			Total Object Head-- 2 :			2,12,160		
			Total Sub Head :			2,61,160		
			(48) Ecology And Environment	0	01.Salaries	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
Total Sub Head :			7,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					2,68,160
			Total Sub Major Head 1 :					2,68,160
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	4,46,700
					Total Object Head-- 2 :			4,46,700
					Total Sub Head :			4,67,700
					Total Minor Head 110 :			4,67,700
					Total Sub Major Head 2 :			4,67,700
	Total Major Head 2406 :					7,35,860		
3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	73,73,657
					Total Object Head-- 36 :			73,73,657
					Total Sub Head :			73,73,657
					Total Minor Head 104 :			73,73,657
					Total Sub Major Head 4 :			73,73,657
					Total Major Head 3435 :			73,73,657
	Month Wise Total :					81,09,517		
Month of Account:		01/2026						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG							
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong							
Month of Account:		01/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
					Total Object Head-- 1 :			7,000		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,749		
					Total Object Head-- 11 :			1,02,749		
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500		
					Total Object Head-- 27 :			11,500		
					50.Other Charges	State Plan	General-Voted	19,000		
					Total Object Head-- 50 :			19,000		
					Total Sub Head :			1,40,249		
			(48) Ecology And Environment	0	50.Other Charges	State Plan	General-Voted	1,00,000		
					Total Object Head-- 50 :			1,00,000		
					Total Sub Head :			1,00,000		
			Total Minor Head 102 :							2,40,249
			Total Sub Major Head 1 :							2,40,249
02	110	(03) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	15,000			
				Total Object Head-- 13 :			15,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	General-Voted	41,000
					Total Object Head-- 50 :			41,000
					Total Sub Head :			56,000
					Total Minor Head 110 :			56,000
					Total Sub Major Head 2 :			56,000
Total Major Head 2406 :			2,96,249					
3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,06,458
					Total Object Head-- 36 :			1,06,458
					Total Sub Head :			1,06,458
					Total Minor Head 104 :			1,06,458
					Total Sub Major Head 4 :			1,06,458
Total Major Head 3435 :			1,06,458					
Month Wise Total :					4,02,707			
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,607
					Total Object Head-- 1 :			49,607

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	32,460
					02. Wages	State Plan	General-Voted	73,620
					Total Object Head-- 2 :			1,06,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,460
					Total Object Head-- 11 :			1,17,460
					Total Sub Head :			2,73,147
					Total Minor Head 102 :			2,73,147
					Total Sub Major Head 1 :			2,73,147
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,04,630
					Total Object Head-- 2 :			2,04,630
					6. Medical Treatment	State Plan	General-Voted	16,794
					Total Object Head-- 6 :			16,794
					Total Sub Head :			2,21,424
					Total Minor Head 110 :			2,21,424
					Total Sub Major Head 2 :			2,21,424
					Total Major Head 2406 :			4,94,571
Month Wise Total :					4,94,571			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	6,00,000
					Total Object Head-- 13 :			6,00,000
					16. Publications	State Plan	General-Voted	4,20,000
					Total Object Head-- 16 :			4,20,000
					Total Sub Head :			10,20,000
					Total Minor Head 3 :			10,20,000
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,64,062
					Total Object Head-- 1 :			1,64,062
					02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	16,230
					Total Object Head-- 2 :			89,850
					6. Medical Treatment	State Plan	General-Voted	3,28,181
					Total Object Head-- 6 :			3,28,181
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	96,931
					Total Object Head-- 11 :			96,931
					(13) Office Expenses	State Plan	General-Voted	4,95,000
					(13) Office Expenses	State Plan	General-Voted	5,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG							
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			9,95,000		
					25. Clothing And Tentage	State Plan	General-Voted	24,000		
					Total Object Head-- 25 :			24,000		
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500		
					Total Object Head-- 27 :			11,500		
					50.Other Charges	State Plan	General-Voted	19,000		
					Total Object Head-- 50 :			19,000		
					Total Sub Head :			17,28,524		
					(48) Ecology And Environment	0	13.Offices Expenses	State Plan	General-Voted	2,16,000
							Total Object Head-- 13 :			2,16,000
							50.Other Charges	State Plan	General-Voted	1,00,000
							Total Object Head-- 50 :			1,00,000
		Total Sub Head :					3,16,000			
		Total Minor Head 102 :					20,44,524			
		190	(02) Financial Assistance To The Medicinal Plants Board	Meghalaya State	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	27,00,000	
						Total Object Head-- 36 :			27,00,000	
						Total Sub Head :			27,00,000	
						Total Minor Head 190 :			27,00,000	

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Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :		57,64,524
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,04,630
					Total Object Head-- 2 :		2,04,630	
					6. Medical Treatment	State Plan	General-Voted	1,25,272
					Total Object Head-- 6 :		1,25,272	
					(13) Office Expenses	State Plan	General-Voted	6,00,000
					(13) Office Expenses	State Plan	General-Voted	45,000
					Total Object Head-- 13 :		6,45,000	
					25. Clothing And Tentage	State Plan	General-Voted	82,000
					Total Object Head-- 25 :		82,000	
					50.Other Charges	State Plan	General-Voted	41,000
					Total Object Head-- 50 :		41,000	
					Total Sub Head :		10,97,902	
					Total Minor Head 110 :		10,97,902	
					Total Sub Major Head 2 :		10,97,902	
Total Major Head 2406 :		68,62,426						
3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	31,58,969
					Total Object Head-- 36 :		31,58,969	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:		03/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee			Total Sub Head :				31,58,969	
						Total Minor Head 104 :				31,58,969	
						Total Sub Major Head 4 :				31,58,969	
						Total Major Head 3435 :				31,58,969	
						Month Wise Total :				1,00,21,395	
2,25,93,934											
Reconciliation Portion											
DDO wise Total (original +Reconcilation) : 2,25,93,934											
Summary of DDO Wise Expenditure											
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	6,00,000	
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	16	16. Publications	State Plan	General-Voted	4,20,000	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,98,669	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	12,47,430	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	8,51,277	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,55,784	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	11,60,000	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	24,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	23,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	38,000	
50	2406	01	102	(48) Ecology And Environment	000	01	01.Salaries	State Plan	General-Voted	25,000	
50	2406	01	102	(48) Ecology And Environment	000	13	13.Offices Expenses	State Plan	General-Voted	2,16,000	
50	2406	01	102	(48) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	2,00,000	
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	27,00,000	
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	26,32,266	
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	2,18,424	
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	6,60,000	
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted	82,000	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	82,000	
50	3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,06,39,084	
DDO Wise Total:										2,25,93,934	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,200
					Total Object Head-- 2 :			1,39,200
					Total Sub Head :			1,39,200
					Total Minor Head 5 :			1,39,200
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,26,300
					Total Object Head-- 2 :			7,26,300
					Total Sub Head :			7,26,300
					Total Minor Head 101 :			7,26,300
					Total Sub Major Head 1 :			8,65,500
					Total Major Head 2406 :			8,65,500
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,57,700
					Total Object Head-- 2 :			5,57,700
					Total Sub Head :			5,57,700
					Total Minor Head 4 :			5,57,700
					Total Sub Major Head 6 :			5,57,700
					Total Major Head 2415 :			5,57,700
					Month Wise Total :			14,23,200

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			2,32,200
					Total Minor Head 5 :			2,32,200
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			1,99,650
					Total Sub Head :			1,99,650
					Total Minor Head 101 :			5,71,350
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,71,700
					Total Object Head-- 2 :			3,71,700
					Total Sub Head :			3,71,700
					Total Minor Head 101 :			5,71,350
Total Sub Major Head 1 :			8,03,550					
Total Major Head 2406 :			8,03,550					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,62,250
					Total Object Head-- 2 :			3,62,250
					Total Sub Head :			3,62,250
					Total Minor Head 4 :			3,62,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			3,62,250
					Total Major Head 2415 :			3,62,250
					Month Wise Total :			11,65,800
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			13,500
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,250
					Total Object Head-- 2 :			2,99,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
					Total Object Head-- 13 :			21,250
			Total Sub Head :			3,20,500		
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	92,675

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			92,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			1,17,675
					Total Minor Head 1 :			4,51,675
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			2,32,200
					Total Minor Head 5 :			2,32,200
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			37,500
					Total Minor Head 13 :			37,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			1,99,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				12,000
					Total Sub Head :			2,11,650
			(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,98,118
					Total Object Head-- 11 :			1,98,118
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			4,18,450
			Total Sub Head :			6,16,568		
			Total Minor Head 101 :			8,28,218		
		102	(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
			Total Sub Head :			12,000		
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			13,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					25,500
			Total Sub Major Head 1 :					15,75,093
			Total Major Head 2406 :					15,75,093
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			78,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	84,500
					Total Object Head-- 25 :			84,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :			50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			25,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000					
Total Object Head-- 50 :			25,000					

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			2,93,250	
					Total Minor Head 4 :			2,93,250	
					Total Sub Major Head 6 :			2,93,250	
					Total Major Head 2415 :			2,93,250	
					Month Wise Total :			18,68,343	
Month of Account:		07/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
						Total Object Head-- 2 :			1,41,750
						Total Sub Head :			1,41,750
			(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
						Total Object Head-- 2 :			78,750
						Total Sub Head :			78,750
			(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,57,500
						Total Object Head-- 2 :			1,57,500
						Total Sub Head :			1,57,500

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					3,78,000		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,200		
					Total Object Head-- 2 :			1,45,200		
					Total Sub Head :			1,45,200		
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Minor Head 5 :					1,45,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,12,850		
					Total Object Head-- 2 :			2,12,850		
					Total Sub Head :			2,12,850		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,88,150
							Total Object Head-- 2 :			2,88,150
		Total Sub Head :					2,88,150			
		Total Minor Head 101 :						5,01,000		
Total Sub Major Head 1 :						10,24,200				
Total Major Head 2406 :						10,24,200				
Month Wise Total :						10,24,200				
Month of Account:		08/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			78,750
					Total Sub Head :			78,750
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
					Total Object Head-- 2 :			1,41,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,325
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,171
					Total Object Head-- 11 :			1,60,496
					Total Sub Head :			3,02,246
					Total Minor Head 1 :			3,80,996
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			1,99,650
					Total Sub Head :			1,99,650
					Total Minor Head 5 :			1,99,650

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			2,32,200
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,87,450
					Total Object Head-- 2 :			3,87,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,882
					Total Object Head-- 11 :			51,882
					Total Sub Head :			4,39,332
Total Minor Head 101 :			6,71,532					
Total Sub Major Head 1 :			12,52,178					
Total Major Head 2406 :			12,52,178					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,57,500
					Total Object Head-- 2 :			1,57,500
					Total Sub Head :			1,57,500
					Total Minor Head 4 :			1,57,500
					Total Sub Major Head 6 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06							1,57,500
Total Major Head 2415 :								1,57,500
Month Wise Total :								14,09,678
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,250
					Total Object Head-- 2 :			68,250
					Total Sub Head :			68,250
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,19,050
					Total Object Head-- 2 :			4,19,050
					Total Sub Head :			4,19,050
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	62,240
					Total Object Head-- 11 :			62,240
					Total Sub Head :			62,240
Total Minor Head 1 :								5,49,540

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,950
					Total Object Head-- 2 :			2,75,550
					Total Sub Head :			2,75,550
					Total Minor Head 5 :			2,75,550
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,700
					Total Object Head-- 2 :			1,11,650
					Total Sub Head :			1,11,650
					Total Minor Head 5 :			2,75,550
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,11,580
					Total Object Head-- 2 :			6,11,580
					Total Sub Head :			6,11,580
					Total Minor Head 101 :			7,23,230
					102	(01) Forest Nurseries	0	02. Wages
		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia				2,47,000

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Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		09/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			4,43,880	
			Total Sub Head :						4,43,880
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000	
			Total Object Head-- 2 :			1,30,000			
			Total Sub Head :						1,30,000
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
			Total Object Head-- 2 :			1,00,000			
			Total Sub Head :						1,00,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,000	
			Total Object Head-- 2 :			79,000			
			Total Sub Head :						79,000
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000	
			Total Object Head-- 2 :			1,50,000			
			Total Sub Head :						1,50,000
Total Minor Head 102 :						9,02,880			
Total Sub Major Head 1 :						24,51,200			
Total Major Head 2406 :						24,51,200			

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Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 28 :			13,000	
			Total Sub Head :						31,000
			(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250	
			Total Object Head-- 13 :			21,250			
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000			
			Total Object Head-- 21 :			15,000			
			24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	25,000			
			Total Object Head-- 24 :			25,000			
			26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,500			
			Total Object Head-- 26 :			8,500			
			28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	10,500			
			Total Object Head-- 28 :			10,500			
			52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,500			

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Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			5,500	
			Total Sub Head :						85,750
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
			Total Object Head-- 13 :						25,000
			16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000			
			Total Object Head-- 16 :						5,000
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,000			
			Total Object Head-- 21 :						7,000
			24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000			
			Total Object Head-- 24 :						35,000
			26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000			
			Total Object Head-- 26 :						5,000
			52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	6,000			
			Total Object Head-- 52 :						6,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :			83,000
			Total Minor Head 1 :					1,99,750
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 16 :			6,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			5,000
					Total Sub Head :			11,000
					Total Minor Head 5 :			11,000
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			37,500
					Total Minor Head 13 :			37,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 21 :			17,500
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Jaintia	5,000

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Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 52 :			5,000	
				Total Sub Head :			22,500		
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
				Total Object Head-- 21 :			10,000		
				Total Sub Head :			10,000		
			Total Minor Head 70 :						32,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
				Total Object Head-- 13 :			12,000		
				52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000		
			Total Object Head-- 52 :			5,000			
			Total Sub Head :						17,000
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500	
				Total Object Head-- 13 :			62,500		
				24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	35,000		
				Total Object Head-- 24 :			35,000		

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D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 51 :			25,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 52 :			7,000
					Total Sub Head :			1,29,500
					Total Minor Head 101 :			1,46,500
		102	(09) Plywood Plantations	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 28 :			7,000
					Total Sub Head :			7,000
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					Total Sub Head :			12,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			13,500
					Total Minor Head 102 :			

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102						32,500
			Total Sub Major Head 1 :					4,59,750
			Total Major Head 2406 :					4,59,750
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			25,000
					Total Sub Head :			55,000
					Total Minor Head 4 :			55,000
					Total Sub Major Head 6 :			55,000
					Total Major Head 2415 :			55,000
Month Wise Total :								5,14,750
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,870
					02. Wages	State Plan	Voted-Sixth-Schedule-	11,41,140

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			14,00,010
					Total Sub Head :			14,00,010
					Total Minor Head 101 :			14,00,010
					Total Sub Major Head 1 :			14,00,010
					Total Major Head 2406 :			14,00,010
					Month Wise Total :			14,00,010
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			5,000
			(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			6,000
			(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,700

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	500
					Total Object Head-- 50 :			5,000
					Total Sub Head :			5,000
					Total Minor Head 1 :			16,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			20,000
					Total Minor Head 5 :			20,000
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			4,000
					Total Minor Head 13 :			4,000
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000

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D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 50 :			30,000
				Total Sub Head :			30,000	
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			25,000
		Total Minor Head 70 :						55,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					Total Object Head-- 50 :			18,500
					Total Sub Head :			18,500
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,36,720
					Total Object Head-- 2 :			24,36,720
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		12/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 50 :			15,000		
					Total Sub Head :			24,51,720		
					Total Minor Head 101 :			24,70,220		
		102	(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,500		
					Total Object Head-- 50 :			22,500		
					Total Sub Head :			22,500		
					Total Minor Head 102 :			22,500		
					Total Sub Major Head 1 :			25,87,720		
					Total Major Head 2406 :			25,87,720		
		Month Wise Total :						25,87,720		
		Month of Account:		01/2026						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,34,589		
					Total Object Head-- 11 :			3,34,589		
					Total Sub Head :			3,34,589		
					Total Minor Head 1 :					

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001						3,34,589
		101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	59,067
		Total Object Head-- 11 :						59,067
		Total Sub Head :						59,067
		Total Minor Head 101 :						59,067
		Total Sub Major Head 1 :						3,93,656
		Total Major Head 2406 :						3,93,656
Month Wise Total :								3,93,656
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 25 :			7,500
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	2,250

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		02/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 26 :			2,250	
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	6,500	
					Total Object Head-- 28 :			6,500	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
					Total Object Head-- 50 :			2,500	
			Total Sub Head :				32,250		
			(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250	
					Total Object Head-- 13 :			21,250	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
					Total Object Head-- 21 :			7,500	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
					Total Object Head-- 24 :			12,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000	
					Total Object Head-- 25 :			90,000	
			26. Advertising Sales			State Plan	Voted-Sixth-Schedule-	4,250	

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Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			4,250
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	5,250
					Total Object Head-- 28 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 52 :			2,750
					Total Sub Head :			1,46,500
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,81,396
					Total Object Head-- 6 :			1,81,396
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			25,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,500

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			3,500		
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	17,500		
					Total Object Head-- 24 :			17,500		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	60,000		
					Total Object Head-- 25 :			60,000		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 26 :			2,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 50 :			2,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 52 :			3,000		
					Total Sub Head :			2,97,896		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000
							Total Object Head-- 14 :			10,00,000
Total Sub Head :			10,00,000							

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					14,76,646		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 16 :					3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 21 :					2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000		
					Total Object Head-- 50 :					10,000
					Total Sub Head :					15,500
					Total Minor Head 5 :					15,500
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500		
					Total Object Head-- 13 :					37,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	10,000		
					Total Object Head-- 25 :					10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000		
					Total Object Head-- 50 :					2,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :		49,500
			Total Minor Head 13 :					49,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 21 :		8,750	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 50 :		15,000	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 52 :		2,500	
					Total Sub Head :		26,250	
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
				Total Object Head-- 21 :		5,000		
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
				Total Object Head-- 50 :		12,500		
				Total Sub Head :		17,500		

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		02/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	Total Minor Head 70 :				43,750		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
					Total Object Head-- 13 :				12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
					Total Object Head-- 25 :				20,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,250	
					Total Object Head-- 50 :				15,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
					Total Object Head-- 52 :				2,500
					Total Sub Head :				49,750
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia
		Total Object Head-- 2 :					12,18,360		
		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia			2,76,954		
		Total Object Head-- 11 :				2,76,954			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 13 :			6,62,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 24 :			17,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 25 :			40,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 51 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			22,38,814
D.D.O. Total :								

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Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	Total Minor Head 101 :					22,88,564		
		102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000		
					Total Object Head-- 25 :					20,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	3,500		
					Total Object Head-- 28 :					3,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250		
					Total Object Head-- 50 :					11,250
					Total Sub Head :					34,750
					(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
		Total Object Head-- 13 :					12,000			
		25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia			25,000			
		Total Object Head-- 25 :					25,000			
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia			40,500			
		Total Object Head-- 50 :					40,500			
		Total Sub Head :					77,500			
		(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses			State Plan	Voted-Sixth-Schedule-	13,500	

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 13 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 25 :			12,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	36,750
					Total Object Head-- 50 :			36,750
					Total Sub Head :			6,62,750
					Total Minor Head 102 :			7,75,000
					Total Sub Major Head 1 :			46,48,960
	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	24,15,000
					Total Object Head-- 50 :			24,15,000
					Total Sub Head :			24,15,000
					Total Minor Head 110 :			24,15,000
Total Sub Major Head 2 :					24,15,000			
Total Major Head 2406 :								70,63,960
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	84,500

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 25 :			84,500
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			1,34,500
					Total Minor Head 4 :			1,34,500
					Total Sub Major Head 6 :			1,34,500
					Total Major Head 2415 :			1,34,500
					Month Wise Total :			71,98,460
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 11 :			1,00,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	33,000
					Total Object Head-- 14 :			33,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 25 :			7,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					Total Object Head-- 26 :			2,250
					27. Minor Works/ Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 27 :			10,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	6,500
					Total Object Head-- 28 :			6,500
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 50 :			2,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation				Total Sub Head :		1,75,250
			(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	45,320	
					Total Object Head-- 6 :				45,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
					Total Object Head-- 11 :				5,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250	
					Total Object Head-- 13 :				4,21,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
					Total Object Head-- 21 :				7,500
			24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	12,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 24 :			12,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					Total Object Head-- 26 :			4,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,80,000
					Total Object Head-- 27 :			4,80,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	5,250
					Total Object Head-- 28 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 52 :			2,750
					Total Sub Head :			15,71,820

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	750
					Total Object Head-- 2 :			750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			3,25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	23,000
					Total Object Head-- 14 :			23,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 21 :			3,500
24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	17,500					

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 24 :			17,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 25 :			60,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 26 :			2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,97,000
					Total Object Head-- 27 :			5,97,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000
					Total Object Head-- 28 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
Total Object Head-- 52 :			3,000					
Total Sub Head :					14,39,650			

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Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					31,86,720		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 16 :					3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 21 :					2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000		
					Total Object Head-- 27 :					5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000		
					Total Object Head-- 50 :					10,000
		Total Sub Head :					5,15,500			
		Total Minor Head 5 :					5,15,500			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200		
					Total Object Head-- 1 :					7,200
02. Wages	State Plan				Voted-Sixth-Schedule-Jaintia	26,580				
					Total Object Head-- 2 :					26,580

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			3,37,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	34,000
					Total Object Head-- 27 :			34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			4,17,280
					Total Minor Head 13 :			4,17,280
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 21 :			8,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 50 :			15,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 52 :			2,500
			Total Sub Head :			5,26,250		
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 27 :			5,00,000
		50.Other Charges			State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
		Total Object Head-- 50 :			12,500			
		Total Sub Head :			5,17,500			
		Total Minor Head 70 :			10,43,750			
		101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	65,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 11 :			65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 25 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 50 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 52 :			2,500
					Total Sub Head :			6,10,750
			(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,52,000
					Total Object Head-- 27 :			2,52,000
					Total Sub Head :			2,52,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,31,510
					Total Object Head-- 2 :			27,31,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,63,979
					Total Object Head-- 11 :			1,63,979
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			62,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 24 :			17,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 25 :			40,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 51 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			36,38,989
					Total Minor Head 101 :			45,01,739
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,120
					Total Object Head-- 2 :			3,120
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,03,120
					Total Minor Head 102 :			1,03,120
		(08) Teak Wood Plantations		0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 108 :			1,00,000
		(09) Plywood Plantations		0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 11 :			50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 25 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 28 :			3,500
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250		
			Total Object Head-- 50 :			11,250		
			Total Sub Head :			6,84,750		
			(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 11 :			30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
								25. Clothing And

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 25 :			25,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,46,000	
					Total Object Head-- 27 :			8,46,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,500	
					Total Object Head-- 50 :			13,500	
			Total Sub Head :				9,26,500		
			(14) Miscellaneous Afforestation Schemes	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	58,795	
					Total Object Head-- 6 :			58,795	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
					Total Object Head-- 11 :			70,000	
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500	
					Total Object Head-- 13 :			13,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
					Total Object Head-- 25 :			12,500	
			50.Other Charges				State Plan	Voted-Sixth-Schedule-	12,250

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 50 :			12,250
					Total Sub Head :			1,67,045
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
			(37) Forestry Mission Under The Ibdp	0	Total Sub Head :			6,00,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					Total Sub Head :			6,00,000
					Total Minor Head 102 :			31,81,415
		105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,000
					Total Object Head-- 2 :			65,000
					Total Sub Head :			65,000
					Total Minor Head 105 :			65,000
					Total Sub Major Head 1 :			1,29,11,404
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,96,950	
				Total Object Head-- 27 :			1,68,96,950	
			4	27. Minor Works	State Plan	Voted-Sixth-Schedule-	1,46,19,660	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	24,73,610
					Total Object Head-- 27 :		1,70,93,270	
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 52 :		90,000	
					Total Sub Head :		3,40,80,220	
					Total Minor Head 103 :		3,40,80,220	
					Total Sub Major Head 4 :		3,40,80,220	
Total Major Head 2406 :							4,69,91,624	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,80,180
					Total Object Head-- 2 :		5,80,180	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000
					Total Object Head-- 11 :		1,20,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 13 :		60,000	
					14. Rents, Rates And		State Plan	Voted-Sixth-Schedule-

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 14 :			15,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,000	
					Total Object Head-- 25 :			1,69,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000	
					Total Object Head-- 27 :			1,50,000	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
					Total Object Head-- 28 :			25,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
					Total Object Head-- 50 :			50,000	
					Total Sub Head :			11,69,180	
					Total Minor Head 4 :			11,69,180	
					Total Sub Major Head 6 :			11,69,180	
					Total Major Head 2415 :			11,69,180	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
					Total Object Head-- 53 :			5,00,000	
					Total Sub Head :			5,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:		03/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070						Total Minor Head 70 :		5,00,000	
								Total Sub Major Head 1 :		5,00,000	
								Total Major Head 4406 :		5,00,000	
								Month Wise Total :		4,86,60,804	
7,01,08,671											
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :											7,01,08,671
Summary of DDO Wise Expenditure											
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,10,000	
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	54,000	
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	33,000	
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	26,000	

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Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,75,800	
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	45,320	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,85,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,80,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	21,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,400	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000	

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Department :		Forest and Environment Department											
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai									
Reconciliation Portion													
Summary of DDO Wise Expenditure													
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,81,396			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,50,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	23,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	10,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	14,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	70,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,97,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	12,000			
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000			
50	2406	01	005	(02) Demarcation And Consolidation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	12,24,000			

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Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				(Excluding Extension) Of Forest					Jaintia	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,580
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	34,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	070	(02) Construction And Maintenance Of	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	20,000

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Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Departmental Buildings			Store And Equipments		Jaintia	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,56,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,52,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,71,780
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,50,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,05,950
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	80,000

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Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Jaintia	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,47,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000	
50	2406	01	102	(09) Plywood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	79,000	

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Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Jaintia
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,46,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	58,795
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	105	(02) Removal Of Forest Produce By	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	65,000

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Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Consumers And Purchasers Jaintia											
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	24,15,000	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,96,950	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,70,93,270	
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Jaintia	90,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,47,230	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,38,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
DDO Wise Total:										7,01,08,671	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,99,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			8,89,710
					Total Sub Head :			8,89,710
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,080
					Total Object Head-- 2 :			2,22,510
					Total Sub Head :			2,22,510
			Total Minor Head 110 :			11,12,220		
			Total Sub Major Head 2 :			11,12,220		
Total Major Head 2406 :			11,12,220					
Month Wise Total :			11,12,220					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,58,610

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,50,150
					Total Object Head-- 2 :			14,08,760
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,20,000
					Total Object Head-- 11 :			1,20,000
					Total Sub Head :			15,28,760
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,510
					Total Object Head-- 2 :			3,49,110
					Total Sub Head :			3,49,110
					Total Minor Head 110 :			18,77,870
Total Sub Major Head 2 :			18,77,870					
Total Major Head 2406 :			18,77,870					
Month Wise Total :			18,77,870					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250
					Total Object Head-- 70 :			-18,250
					Total Sub Head :			-18,250
					Total Minor Head 911 :			-18,250
					Total Sub Major Head 1 :			-18,250
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			10,60,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,15,000
					Total Object Head-- 11 :			1,15,000
			Total Sub Head :			11,75,500		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					Total Object Head-- 2 :			2,77,200

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :			2,77,200
					Total Minor Head 110 :			14,52,700
					Total Sub Major Head 2 :			14,52,700
					Total Major Head 2406 :			14,34,450
					Month Wise Total :			14,34,450
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,27,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			10,75,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 11 :			98,000
			Total Sub Head :			11,73,050		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,000
					Total Object Head-- 2 :			2,61,450
					Total Sub Head :			2,61,450
					Total Minor Head 110 :			14,34,500
					Total Sub Major Head 2 :			14,34,500
					Total Major Head 2406 :			14,34,500
Month Wise Total :					14,34,500			
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,43,350
					Total Object Head-- 2 :			10,90,800
					Total Sub Head :			10,90,800
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			2,61,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,19,110
					Total Object Head-- 11 :			1,19,110
					Total Sub Head :			3,80,560
					Total Minor Head 110 :			14,71,360
					Total Sub Major Head 2 :			14,71,360
					Total Major Head 2406 :			14,71,360
					Month Wise Total :			14,71,360
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,38,260
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,74,440
					Total Object Head-- 2 :			23,12,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				62,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			1,500
					Total Sub Head :			23,76,700
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,17,970
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,96,100
					Total Object Head-- 2 :			6,14,070
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,18,293
					Total Object Head-- 11 :			1,18,293
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 14 :			3,250
					Total Sub Head :			8,35,613
					Total Minor Head 110 :			32,12,313

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			32,12,313
					Total Major Head 2406 :			32,12,313
					Month Wise Total :			32,12,313
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 50 :			1,50,000
					Total Sub Head :			1,50,000
					Total Minor Head 800 :			1,50,000
					Total Sub Major Head 1 :			1,50,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
14. Rents, Rates And Taxes					State Plan	Voted-Sixth-Schedule-Garo	1,500	
Total Object Head-- 14 :					1,500			
				16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500	
					Total Object Head-- 16 :			

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	3,500			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 21 :			1,00,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 25 :			36,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
			Total Object Head-- 50 :			1,50,000		
			Total Sub Head :				3,56,000	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			16,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	96,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			96,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 14 :			3,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 16 :			1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,500
					Total Object Head-- 25 :			61,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 26 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	50,000

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 50 :			50,000
					Total Sub Head :			5,23,980
					Total Minor Head 110 :			8,79,980
					Total Sub Major Head 2 :			8,79,980
					Total Major Head 2406 :			10,29,980
					Month Wise Total :			10,29,980
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,61,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			10,96,530
					Total Sub Head :			10,96,530
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	1,39,650
			Total Object Head-- 2 :					2,85,720
			(11) Travel	State Plan			Voted-Sixth-Schedule-	91,000

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			91,000
					Total Sub Head :			3,76,720
					Total Minor Head 110 :			14,73,250
					Total Sub Major Head 2 :			14,73,250
					Total Major Head 2406 :			14,73,250
					Month Wise Total :			14,73,250
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,69,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,23,420
					Total Object Head-- 2 :			21,93,060
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		63,200	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			63,200
					Total Sub Head :			22,84,260
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,75,910
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,79,300
					Total Object Head-- 2 :			5,55,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,694
					Total Object Head-- 11 :			76,694
					Total Sub Head :			6,31,904
			Total Minor Head 110 :			29,16,164		
			Total Sub Major Head 2 :			29,16,164		
			Total Major Head 2406 :			29,16,164		
Month Wise Total :			29,16,164					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	1,89,920

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			1,89,920
					Total Sub Head :			1,89,920
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			16,230
					Total Sub Head :			16,230
					Total Minor Head 110 :			2,06,150
			Total Sub Major Head 2 :			2,06,150		
			Total Major Head 2406 :			2,06,150		
Month Wise Total :			2,06,150					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			75,000
					Total Minor Head 800 :			75,000
	Total Sub Major Head 1 :			75,000				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-	9,25,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			10,60,620
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 25 :			18,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			12,67,620
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,680
		02. Wages	State Plan		1,46,070			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 2 :			2,73,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,72,200
					Total Object Head-- 11 :			1,72,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 14 :			3,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 16 :			50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 21 :			45,000
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,750					

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 25 :			30,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 26 :			3,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			7,03,450
					Total Minor Head 110 :			19,71,070
					Total Sub Major Head 2 :			19,71,070
					Total Major Head 2406 :			20,46,070
					Month Wise Total :			20,46,070
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,000
					Total Object Head-- 14 :			4,50,000
					Total Sub Head :			4,50,000
					Total Minor Head 1 :			4,50,000

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	12,00,000
					Total Object Head-- 27 :		12,00,000	
					Total Sub Head :		12,00,000	
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000
					Total Object Head-- 27 :		10,00,000	
					Total Sub Head :		10,00,000	
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
					Total Object Head-- 50 :		75,000	
					Total Sub Head :		75,000	
					Total Minor Head 700 :		22,00,000	
					Total Sub Major Head 1 :		27,25,000	
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,820	
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,47,840	
				Total Object Head-- 2 :		7,30,660		
				(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	3,71,880	

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Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			3,71,880
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 13 :			5,62,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 14 :			1,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 16 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
					Total Object Head-- 21 :			3,00,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 25 :			18,000
					26. Advertising Sales			State Plan

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 26 :			2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,00,000
					Total Object Head-- 27 :			9,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
					Total Object Head-- 50 :			7,25,000
					Total Sub Head :			36,15,540
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,34,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,60,140
					Total Object Head-- 2 :			15,94,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	69,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	27,038
					Total Object Head-- 11 :			96,038

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 13 :			7,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,250
					Total Object Head-- 14 :			3,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,86,000
					Total Object Head-- 16 :			2,36,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 21 :			2,45,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,750
					Total Object Head-- 25 :			30,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	12,00,000
					Total Object Head-- 27 :			12,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 50 :			7,25,000
					Total Sub Head :			48,34,378
					Total Minor Head 110 :			84,49,918
					Total Sub Major Head 2 :			84,49,918
04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,33,640	
				Total Object Head-- 27 :			18,33,640	
				50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,50,000	
				Total Object Head-- 50 :			3,50,000	
				Total Sub Head :			21,83,640	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		93	D.F.O. Balpakram National Park Baghmara							
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	04	103	Total Minor Head 103 :					21,83,640		
			Total Sub Major Head 4 :					21,83,640		
			Total Major Head 2406 :					1,33,58,558		
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000		
								Total Object Head-- 53 :	7,00,000	
								Total Sub Head :	7,00,000	
								Total Minor Head 70 :	7,00,000	
								Total Sub Major Head 1 :	7,00,000	
								Total Major Head 4406 :	7,00,000	
Month Wise Total :								1,40,58,558		
D.D.O. Total :								3,22,72,885		
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :								3,22,72,885		
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	12,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,30,660
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,87,730
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,71,880
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,86,120
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,62,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,87,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	93	D.F.O. Balpakram National Park Baghmara									
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	54,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,25,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,94,840	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,32,930	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	96,038	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,73,297	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,250	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	93	D.F.O. Balpakram National Park Baghmara									
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	9,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,36,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,45,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,35,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	92,250	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	12,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,25,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,33,640	
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,50,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 93 D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O. Balpakram National Park Baghmara***Reconciliation Portion******Summary of DDO Wise Expenditure*****DDO Wise Total:** 3,22,72,885

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :		1,01,900	
					Total Sub Head :		1,01,900	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,640
					Total Object Head-- 2 :		8,31,640	
					Total Sub Head :		8,31,640	
			Total Minor Head 102 :		9,33,540			
			Total Sub Major Head 1 :		9,33,540			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :		1,20,050	
					Total Sub Head :		1,20,050	
			Total Minor Head 110 :		1,20,050			
			Total Sub Major Head 2 :		1,20,050			
Total Major Head 2406 :			10,53,590					
Month Wise Total :			10,53,590					
Month of Account:			05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :		1,01,900	
					Total Sub Head :		1,01,900	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					Total Object Head-- 2 :		8,33,200	
					Total Sub Head :		8,33,200	
			Total Minor Head 102 :		9,35,100			
			Total Sub Major Head 1 :		9,35,100			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :		1,20,050	
					Total Sub Head :		1,20,050	
			Total Minor Head 110 :		1,20,050			
			Total Sub Major Head 2 :		1,20,050			
Total Major Head 2406 :			10,55,150					
Month Wise Total :			10,55,150					
Month of Account:			06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :		1,01,900	
					Total Sub Head :		1,01,900	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,75,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					Total Object Head-- 2 :		13,08,200	
		Total Sub Head :		13,08,200				
		Total Minor Head 102 :		14,10,100				
		Total Sub Major Head 1 :		14,10,100				
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
	Total Object Head-- 2 :					1,20,050		
	Total Sub Head :					1,20,050		
	Total Minor Head 110 :			1,20,050				
	Total Sub Major Head 2 :			1,20,050				
Total Major Head 2406 :				15,30,150				
Month Wise Total :		15,30,150						
Month of Account:		07/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,500
					Total Object Head-- 2 :			77,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					Total Sub Head :			80,775
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			2,01,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			2,05,400
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,12,500
					Total Object Head-- 2 :			15,45,700
					(11) Travel	State Plan	Voted-Sixth-Schedule-	25,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			25,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			2,82,500
					Total Sub Head :			18,53,200
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,550
					Total Object Head-- 2 :			20,550
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			24,150
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 2 :			21,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			26,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			1,09,000
					Total Minor Head 102 :			22,99,025
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000
					Total Object Head-- 70 :			-3,000
					Total Sub Head :			-3,000
					Total Minor Head 911 :			-3,000
					Total Sub Major Head 1 :			22,96,025
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			1,20,050
					Total Sub Head :			1,20,050
					Total Minor Head 110 :			1,20,050
Total Sub Major Head 2 :					1,20,050			
Total Major Head 2406 :					24,16,075			
Month Wise Total :							24,16,075	
Month of Account:		08/2025						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			1,01,900
					Total Sub Head :			1,01,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,625
					Total Object Head-- 2 :			8,31,625
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			8,46,625
					Total Minor Head 102 :			9,48,525
					Total Sub Major Head 1 :			9,48,525
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			1,20,050
					Total Sub Head :			1,20,050
					Total Minor Head 110 :			1,20,050
					Total Sub Major Head 2 :			1,20,050
Total Major Head 2406 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								10,68,575
Month Wise Total :								10,68,575
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,05,800
					Total Object Head-- 2 :			2,05,800
					Total Sub Head :			2,05,800
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,22,400
					Total Object Head-- 2 :			17,22,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,575
					Total Object Head-- 11 :			45,575
					Total Sub Head :			17,67,975
					Total Minor Head 102 :			19,73,775
					Total Sub Major Head 1 :			19,73,775
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,42,100	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,42,100
					Total Sub Head :			2,42,100
					Total Minor Head 110 :			2,42,100
					Total Sub Major Head 2 :			2,42,100
					Total Major Head 2406 :			22,15,875
					Month Wise Total :			22,15,875
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	74,932
					Total Object Head-- 6 :			74,932
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	80,034
					Total Object Head-- 13 :			80,034
					Total Sub Head :			1,54,966
					Total Minor Head 102 :			1,54,966
					Total Sub Major Head 1 :			1,54,966
					Total Major Head 2406 :			1,54,966
					Month Wise Total :			1,54,966

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 50 :			4,750
					Total Sub Head :			26,175
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,900
Total Object Head-- 2 :					1,02,900			
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo			3,500			
Total Object Head-- 13 :					3,500			
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo			3,550			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			3,550
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 25 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			1,20,950
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,43,200
					Total Object Head-- 2 :			8,43,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,02,466
					Total Object Head-- 13 :			2,02,466
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
					Total Object Head-- 16 :			25,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 25 :			70,000
			50.Other Charges		State Plan	Voted-Sixth-Schedule-Garo	91,700	

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 50 :			91,700
					Total Sub Head :			12,32,866
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 50 :			5,400
					Total Sub Head :			42,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,500
					Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			50,100

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,100
					Total Object Head-- 21 :			5,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
					Total Object Head-- 50 :			1,03,000
					Total Sub Head :			1,12,400
					Total Minor Head 102 :			15,84,991
					Total Sub Major Head 1 :			15,84,991
					02	110	(03) Ecology And Environment	0
Total Object Head-- 2 :			1,21,050					
Total Sub Head :			1,21,050					
Total Minor Head 110 :			1,21,050					
Total Sub Major Head 2 :			1,21,050					
Total Major Head 2406 :			17,06,041					
Month Wise Total :					17,06,041			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,12,800
					Total Object Head-- 2 :			2,12,800
					Total Sub Head :			2,26,800
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,84,400
					Total Object Head-- 2 :			17,84,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,881
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	36,987
					Total Object Head-- 11 :			93,868
					Total Sub Head :			19,20,268

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000	
					Total Object Head-- 11 :			11,000	
					Total Sub Head :			11,000	
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 1 :				7,000		
			Total Sub Head :			7,000			
		Total Minor Head 102 :			21,65,068				
		Total Sub Major Head 1 :			21,65,068				
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,56,100
						Total Object Head-- 2 :			2,56,100
Total Sub Head :						2,56,100			
Total Minor Head 110 :						2,56,100			
Total Sub Major Head 2 :						2,56,100			
Total Major Head 2406 :						24,21,168			
Month Wise Total :			24,21,168						
Month of Account:		01/2026							

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 11 :			12,000
					Total Sub Head :			12,000
					Total Minor Head 102 :			12,000
					Total Sub Major Head 1 :			12,000
					Total Major Head 2406 :			12,000
Month Wise Total :								12,000
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			1,01,900
					Total Sub Head :			1,01,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,84,985
					Total Object Head-- 2 :			7,84,985
					Total Sub Head :			7,84,985

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			8,86,885
		Total Sub Major Head 1 :						8,86,885
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,050
					Total Object Head-- 2 :			1,19,050
					Total Sub Head :			1,19,050
					Total Minor Head 110 :			1,19,050
					Total Sub Major Head 2 :			1,19,050
					Total Major Head 2406 :			10,05,935
	Month Wise Total :							10,05,935
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,92,484
					Total Object Head-- 14 :			1,92,484
					Total Sub Head :			1,92,484
		Total Minor Head 1 :						1,92,484
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
					Total Minor Head 70 :			5,00,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,500
					Total Object Head-- 2 :			77,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,99,166

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Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 27 :			3,99,166	
			Total Sub Head :						5,16,366
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,950	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
					Total Object Head-- 2 :			1,84,950	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000	
					Total Object Head-- 11 :			9,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000	
					Total Object Head-- 13 :			7,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550	
					Total Object Head-- 21 :			3,550	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,000	
					Total Object Head-- 25 :			8,000	
					27. Minor	State Plan	Voted-Sixth-Schedule-	4,33,000	

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			6,48,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,57,210
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,24,040
					Total Object Head-- 2 :			32,81,250
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,905
					Total Object Head-- 6 :			90,905
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,43,013
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	72,544
					Total Object Head-- 11 :			2,15,557
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,65,000
					Total Object Head-- 13 :			11,65,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
					Total Object Head-- 16 :			25,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 25 :			70,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,99,437
					Total Object Head-- 27 :			6,99,437
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
					Total Object Head-- 50 :			91,700
			Total Sub Head :			56,39,349		
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,550
					Total Object Head-- 2 :			20,550
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo			7,200			
			Total Object Head-- 13 :			7,200		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 50 :			5,400
					Total Sub Head :			66,650
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	47,20,538
					Total Object Head-- 27 :			47,20,538
					Total Sub Head :			47,20,538
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,47,790
					Total Object Head-- 27 :			5,47,790
					Total Sub Head :			5,47,790
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 2 :			21,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	40,500

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			76,600
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
					Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 13 :			4,100
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,100
					Total Object Head-- 21 :			5,100

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
					Total Object Head-- 50 :			4,53,000
					Total Sub Head :			5,76,200
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,69,460
					Total Object Head-- 27 :			4,69,460
					Total Sub Head :			4,69,460
					Total Minor Head 102 :			1,32,61,453
					Total Sub Major Head 1 :			1,39,53,937
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :							1,19,050	
27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo					8,70,000	
Total Object Head-- 27 :							8,70,000	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo					8,00,000	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo					8,00,000	

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 50 :			16,00,000
					Total Sub Head :			25,89,050
					Total Minor Head 110 :			25,89,050
					Total Sub Major Head 2 :			25,89,050
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,02,52,567
					Total Object Head-- 27 :			1,02,52,567
				5	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000
					Total Object Head-- 27 :			8,70,000
					Total Sub Head :			1,11,22,567
					Total Minor Head 103 :			1,11,22,567
					Total Sub Major Head 4 :			1,11,22,567
					Total Major Head 2406 :			2,76,65,554
Month Wise Total :			2,76,65,554					
								4,23,05,079
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :								4,23,05,079
Summary of DDO Wise Expenditure								
(08) Payment Due To Me.Pdcl/Municipal				14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-		

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Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	Board/Telephone Bills (Bsnl)	000	14				Garo	1,92,484
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		5,00,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		1,55,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		15,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		13,100
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		30,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		3,99,166
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		4,750
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		14,17,850
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		9,000
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		14,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		7,100
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		16,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-		4,33,000

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Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(03) Recreation Forestry	000	50	Works/Maintenance 50.Other Charges	State Plan	Garro Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,66,600	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,65,837	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,07,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,30,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	51,000	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,40,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,99,437	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,83,400	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,100	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,400	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	67,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,800	

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Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	47,20,538	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,47,790	
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,000	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	81,000	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,200	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,600	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,200	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,56,000	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,69,460	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-	-3,000	

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Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	-1,000
					Total Object Head-- 2 :			-1,000
					Total Sub Head :			8,600
					Total Minor Head 1 :			8,600
					Total Sub Major Head 1 :			8,600
					Total Major Head 2406 :			8,600
					Month Wise Total :			8,600
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	18,150
					02. Wages	State Plan	General-Voted	-1,000
					02. Wages	State Plan	General-Voted	1,58,550
					Total Object Head-- 2 :			1,75,700
					Total Sub Head :			1,75,700
					Total Minor Head 1 :			1,75,700
Total Sub Major Head 1 :			1,75,700					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,75,700
					Month Wise Total :			1,75,700
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,58,550
					02. Wages	State Plan	General-Voted	15,730
					Total Object Head-- 2 :			1,74,280
					Total Sub Head :			1,74,280
					Total Minor Head 1 :			1,74,280
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			-1,000
					Total Sub Head :			-1,000
					Total Minor Head 911 :			-1,000
					Total Sub Major Head 1 :			1,73,280
					Total Major Head 2406 :			1,73,280
					Month Wise Total :			1,73,280
Month of Account:		07/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,58,550
					Total Object Head-- 2 :			1,58,550
					6. Medical Treatment	State Plan	General-Voted	79,487
					Total Object Head-- 6 :			79,487
					(13) Office Expenses	State Plan	General-Voted	2,74,991
					Total Object Head-- 13 :			2,74,991
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,250
					Total Object Head-- 14 :			5,250
					Total Sub Head :			5,18,278
					Total Minor Head 1 :			5,18,278
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			-1,000
					Total Sub Head :			-1,000
					Total Minor Head 911 :			-1,000
Total Sub Major Head 1 :			5,17,278					
Total Major Head 2406 :			5,17,278					
Month Wise Total :			5,17,278					
Month of Account:		08/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,78,350
					02. Wages	State Plan	General-Voted	1,064
					Total Object Head-- 2 :			1,79,414
					6. Medical Treatment	State Plan	General-Voted	6,418
					Total Object Head-- 6 :			6,418
					(13) Office Expenses	State Plan	General-Voted	92,573
					Total Object Head-- 13 :			92,573
					Total Sub Head :			2,78,405
					Total Minor Head 1 :			2,78,405
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries
		Total Object Head-- 70 :						-1,000
		Total Sub Head :						-1,000
		Total Minor Head 911 :						-1,000
Total Sub Major Head 1 :			2,77,405					
Total Major Head 2406 :			2,77,405					
Month Wise Total :			2,77,405					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,27,000
					Total Object Head-- 2 :		3,27,000	
					(13) Office Expenses	State Plan	General-Voted	7,436
					Total Object Head-- 13 :		7,436	
					Total Sub Head :		3,34,436	
					Total Minor Head 1 :		3,34,436	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :		-1,000	
					Total Sub Head :		-1,000	
					Total Minor Head 911 :		-1,000	
					Total Sub Major Head 1 :		3,33,436	
Total Major Head 2406 :		3,33,436						
Month Wise Total :		3,33,436						
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	6,892
					Total Object Head-- 6 :		6,892	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	General-Voted	1,20,452
					Total Object Head-- 13 :		1,20,452	
					14. Rent, Rates And Taxes	State Plan	General-Voted	3,117
					Total Object Head-- 14 :		3,117	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :		25,000	
					50. Other Charges	State Plan	General-Voted	74,499
					Total Object Head-- 50 :		74,499	
					Total Sub Head :		2,29,960	
					Total Minor Head 1 :		2,29,960	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,10,00,000
					Total Object Head-- 1 :		1,10,00,000	
					Total Sub Head :		1,10,00,000	
Total Minor Head 3 :					1,10,00,000			
Total Sub Major Head 1 :					1,12,29,960			
Total Major Head 2406 :					1,12,29,960			
Month Wise Total :					1,12,29,960			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,63,500
					Total Object Head-- 2 :			1,63,500
					50. Other Charges	State Plan	General-Voted	32,074
					Total Object Head-- 50 :			32,074
					Total Sub Head :			1,95,574
					Total Minor Head 1 :			1,95,574
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,07,746
					Total Object Head-- 1 :			2,07,746
					Total Sub Head :			2,07,746
					Total Minor Head 3 :			2,07,746
					Total Sub Major Head 1 :			4,03,320
					Total Major Head 2406 :			4,03,320
Month Wise Total :							4,03,320	
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,27,000
					02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			3,93,600

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	36,427
					Total Object Head-- 6 :			36,427
					50. Other Charges	State Plan	General-Voted	1,800
					Total Object Head-- 50 :			1,800
					Total Sub Head :			4,31,827
					Total Minor Head 1 :			4,31,827
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	25,77,432
					Total Object Head-- 1 :			25,77,432
					Total Sub Head :			25,77,432
					Total Minor Head 3 :			25,77,432
					Total Sub Major Head 1 :			30,09,259
					Total Major Head 2406 :			30,09,259
Month Wise Total :							30,09,259	
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	0
					Total Object Head-- 2 :			0

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			0
					Total Minor Head 1 :		0	
					Total Sub Major Head 1 :		0	
					Total Major Head 2406 :		0	
					Month Wise Total :			0
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,989
					Total Object Head-- 1 :		14,989	
					02. Wages	State Plan	General-Voted	1,63,500
					Total Object Head-- 2 :		1,63,500	
					6. Medical Treatment	State Plan	General-Voted	59,792
					Total Object Head-- 6 :		59,792	
					(13) Office Expenses	State Plan	General-Voted	64,926
					Total Object Head-- 13 :		64,926	
14. Rent, Rates And Taxes	State Plan	General-Voted	2,133					
					Total Object Head-- 14 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0				2,133
					Total Sub Head :			3,05,340
					Total Minor Head 1 :			3,05,340
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :			12,88,716
					Total Sub Head :			12,88,716
					Total Minor Head 3 :			12,88,716
					Total Sub Major Head 1 :			15,94,056
		Total Major Head 2406 :			15,94,056			
		Month Wise Total :			15,94,056			
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,63,500
					02. Wages	State Plan	General-Voted	1,65,990
					Total Object Head-- 2 :			3,29,490
					6. Medical Treatment	State Plan	General-Voted	34,268
					Total Object Head-- 6 :			34,268

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	43,071
					Total Object Head-- 11 :			43,071
					(13) Office Expenses	State Plan	General-Voted	9,39,622
					(13) Office Expenses	State Plan	General-Voted	7,00,000
					Total Object Head-- 13 :			16,39,622
					14. Rent, Rates And Taxes	State Plan	General-Voted	10,500
					Total Object Head-- 14 :			10,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	1,50,000
					25. Clothing And Tentage	State Plan	General-Voted	3,00,000
					Total Object Head-- 25 :			4,50,000
					50. Other Charges	State Plan	General-Voted	2,51,627
					50. Other Charges	State Plan	General-Voted	5,00,000
					Total Object Head-- 50 :			7,51,627

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG							
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation			Total Sub Head :			32,83,578	
						Total Minor Head 1 :			32,83,578	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716		
					Total Object Head-- 1 :			12,88,716		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,88,400		
					Total Object Head-- 11 :			4,88,400		
					Total Sub Head :			17,77,116		
					Total Minor Head 3 :			17,77,116		
		Total Sub Major Head 1 :			50,60,694					
		Total Major Head 2406 :			50,60,694					
Month Wise Total :			50,60,694							
D.D.O. Total :			2,27,82,988							
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			2,27,82,988	
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	24,589

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG								
D.D.O. :	9360	Dy. Conservator Of Forests (R & T) Shillong								
<i>Reconciliation Portion</i>										
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	20,64,034
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	2,23,284
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	43,071
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	22,00,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	21,000
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	4,50,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	8,60,000
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	0
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,63,62,610
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,88,400
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-4,000
DDO Wise Total:										2,27,82,988

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :					0			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 102 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :					0			
Month of Account:		06/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,30,240
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,860
					Total Object Head-- 2 :			4,55,100
					Total Sub Head :			4,55,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,71,540
					Total Object Head-- 2 :			8,90,340
					Total Sub Head :			8,90,340
			Total Minor Head 110 :			13,45,440		
			Total Sub Major Head 2 :			13,45,440		
Total Major Head 2406 :			13,45,440					
Month Wise Total :			13,45,440					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					Total Object Head-- 2 :			1,22,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
					Total Sub Head :			1,24,750
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,09,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,000
					Total Object Head-- 2 :			2,78,400
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			4,500
					Total Sub Head :			2,82,900
					Total Minor Head 110 :			4,07,650
					Total Sub Major Head 2 :			4,07,650
Total Major Head 2406 :			4,07,650					
Month Wise Total :			4,07,650					
Month of Account:		08/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		08/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400		
					Total Object Head-- 2 :			1,22,250		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000		
					Total Object Head-- 13 :			1,25,000		
			Total Sub Head :							2,47,250
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,650		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,750		
					Total Object Head-- 2 :			2,78,400		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000		
					Total Object Head-- 13 :			1,30,000		
			Total Sub Head :							4,08,400
			Total Minor Head 110 :							6,55,650
			Total Sub Major Head 2 :							6,55,650
			Total Major Head 2406 :							6,55,650
Month Wise Total :							6,55,650			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					Total Object Head-- 2 :			1,22,250
					Total Sub Head :			1,22,250
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,750
					Total Object Head-- 2 :			2,78,400
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,476
					Total Object Head-- 6 :			1,10,476
					Total Sub Head :			3,88,876
			Total Minor Head 110 :			5,11,126		
			Total Sub Major Head 2 :			5,11,126		
			Total Major Head 2406 :			5,11,126		
Month Wise Total :			5,11,126					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 800 :			1,00,000
					Total Sub Major Head 1 :			1,00,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					Total Object Head-- 2 :			1,22,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,672
					Total Object Head-- 11 :			18,672
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
					Total Object Head-- 13 :			1,25,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 16 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 25 :			5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 26 :			18,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	32,000
					Total Object Head-- 28 :			32,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
					Total Object Head-- 50 :			2,05,000
					Total Sub Head :			6,25,422
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,27,400
					Total Object Head-- 2 :			2,78,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	21,470
					Total Object Head-- 11 :			33,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					Total Object Head-- 13 :			1,30,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			4,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			1,03,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 25 :			28,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			6,36,930
					Total Minor Head 110 :			12,62,352
					Total Sub Major Head 2 :			12,62,352
Total Major Head 2406 :			13,62,352					
Month Wise Total :								13,62,352
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,470
					02. Wages	State Plan	Voted-Sixth-Schedule-	69,240

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,48,710
					Total Sub Head :			1,48,710
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,36,280
					Total Object Head-- 2 :			3,39,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	19,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,800
					Total Object Head-- 11 :			60,000
					Total Sub Head :			3,99,300
					Total Minor Head 110 :			5,48,010
			Total Sub Major Head 2 :			5,48,010		
			Total Major Head 2406 :			5,48,010		
Month Wise Total :			5,48,010					
Month of Account:		12/2025						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,240
					Total Object Head-- 1 :			1,17,240
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			3,49,440
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,99,480
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,72,100
					Total Object Head-- 2 :			6,71,580
					Total Sub Head :			6,71,580
					Total Minor Head 110 :			10,21,020
Total Sub Major Head 2 :			10,21,020					
Total Major Head 2406 :			10,21,020					
Month Wise Total :			10,21,020					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(02) Forest Utilisation Office	0	02. Wages	State Plan	Voted-Sixth-Schedule-	0

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,33,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,620
					Total Object Head-- 2 :			1,92,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	75,810
					Total Object Head-- 11 :			75,810
			Total Sub Head :			2,67,890		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,99,740

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,820
					Total Object Head-- 2 :			3,19,560
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	56,791
					Total Object Head-- 6 :			56,791
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,66,871
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,196
					Total Object Head-- 11 :			3,77,067
					Total Sub Head :			7,53,418
					Total Minor Head 110 :			10,21,308
					Total Sub Major Head 2 :			10,21,308
Total Major Head 2406 :			10,21,308					
Month Wise Total :			10,21,308					
Month of Account:		03/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 14 :			1,50,000
					Total Sub Head :			1,50,000
					Total Minor Head 1 :			1,50,000
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,00,000
					Total Object Head-- 27 :			8,00,000
					Total Sub Head :			8,00,000
					Total Minor Head 70 :			17,90,000
		800	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,90,000
					Total Object Head-- 27 :			9,90,000
					Total Sub Head :			9,90,000
					Total Minor Head 70 :			17,90,000
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 800 :			1,00,000
		Total Sub Major Head 1 :						
02	110	(01) Establishment Of Wild Life Sanctuary		0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,63,030

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,640
					Total Object Head-- 2 :			3,65,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	27,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 11 :			57,840
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 13 :			7,50,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 16 :			7,000
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,40,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 21 :			1,90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 25 :			5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 26 :			18,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,50,000
					Total Object Head-- 27 :			8,50,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	32,000
					Total Object Head-- 28 :			32,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 50 :			8,05,000
					Total Sub Head :			30,85,510

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,39,220
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,26,400
					Total Object Head-- 2 :			6,65,620
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	98,796
					Total Object Head-- 6 :			98,796
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	-26,851
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,29,411
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	52,264
					Total Object Head-- 11 :			3,54,824
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000

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Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 13 :			7,60,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 14 :			9,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			13,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 21 :			3,03,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 25 :			28,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,50,000
					Total Object Head-- 27 :			10,50,000
					28. Professional			State Plan

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Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,00,000
					Total Object Head-- 50 :			9,50,000
					Total Sub Head :			42,36,740
					Total Minor Head 110 :			73,22,250
					Total Sub Major Head 2 :			73,22,250
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	28,16,170
					Total Object Head-- 27 :			28,16,170
					Total Sub Head :			28,16,170
					Total Minor Head 103 :			28,16,170
					Total Sub Major Head 4 :			28,16,170
					Total Major Head 2406 :			1,21,78,420
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000
					Total Object Head-- 53 :			7,00,000
					Total Sub Head :			7,00,000
					Total Minor Head 70 :			7,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4406	01						Total Sub Major Head 1 :			7,00,000
							Total Major Head 4406 :			7,00,000
							Month Wise Total :			1,28,78,420
										1,97,50,976
Reconciliation Portion										
							DDO wise Total (original +Reconcilation) :			1,97,50,976
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,90,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,240
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	18,82,760

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai									
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Jaintia
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,322	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	36,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	64,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,10,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,66,063	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,25,421	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,20,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	18,000	

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Department :	Forest and Environment Department										
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai									
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<u>Summary of DDO Wise Expenditure</u>											
										Jaintia	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,06,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	56,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	28,16,170	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	7,00,000	
DDO Wise Total:										1,97,50,976	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,86,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,250
					Total Object Head-- 2 :			12,96,600
					Total Sub Head :			12,96,600
					Total Minor Head 102 :			12,96,600
					Total Sub Major Head 1 :			12,96,600
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950
					Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
Total Major Head 2406 :					13,82,550			
Month Wise Total :							13,82,550	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,26,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,13,750
					Total Object Head-- 2 :			12,39,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 11 :			50,000
					Total Sub Head :			12,89,750
					Total Minor Head 102 :			12,89,750
					Total Sub Major Head 1 :			12,89,750
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950
					Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
Total Major Head 2406 :					13,75,700			
Month Wise Total :					13,75,700			
Month of Account:		06/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					Total Sub Head :			3,275
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			3,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,73,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					Total Object Head-- 2 :			12,99,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					Total Object Head-- 13 :			2,82,500
					Total Sub Head :			15,81,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Sub Head :			2,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,750
					Total Object Head-- 2 :			2,04,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			2,13,750
			Total Minor Head 102 :			18,13,625		
			Total Sub Major Head 1 :			18,13,625		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950	
				Total Object Head-- 2 :			85,950	
				Total Sub Head :			85,950	
				Total Minor Head 110 :			85,950	
				Total Sub Major Head 2 :			85,950	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			18,99,575
					Month Wise Total :			18,99,575
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,334
					Total Object Head-- 14 :			9,334
					Total Sub Head :			9,334
					Total Minor Head 1 :			9,334
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,66,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
					Total Object Head-- 2 :			13,08,700
					Total Sub Head :			13,08,700
					Total Minor Head 102 :			13,08,700
					Total Sub Major Head 1 :			13,18,034
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
					Total Major Head 2406 :			14,03,984
					Month Wise Total :			14,03,984
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,73,000
					Total Object Head-- 2 :			12,99,000
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,520					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,159
					Total Object Head-- 11 :		67,679	
					Total Sub Head :		13,66,679	
					Total Minor Head 102 :		13,98,179	
					Total Sub Major Head 1 :		13,98,179	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :		85,950	
					Total Sub Head :		85,950	
					Total Minor Head 110 :		85,950	
					Total Sub Major Head 2 :		85,950	
	Total Major Head 2406 :		14,84,129					
Month Wise Total :		14,84,129						
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	23,592

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			23,592
					Total Sub Head :			23,592
					Total Minor Head 1 :			23,592
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,52,420
					Total Object Head-- 2 :			12,78,420
					Total Sub Head :			12,78,420
					Total Minor Head 102 :			13,09,920
		Total Sub Major Head 1 :			13,33,512			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950	
				Total Object Head-- 2 :			85,950	
				Total Sub Head :			85,950	
				Total Minor Head 110 :			85,950	
Total Sub Major Head 2 :			85,950					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			14,19,462
					Month Wise Total :			14,19,462
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,505
					Total Object Head-- 14 :			5,505
					Total Sub Head :			5,505
					Total Minor Head 1 :			5,505
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150
					Total Object Head-- 21 :			3,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
					Total Object Head-- 50 :			4,800
					Total Sub Head :			11,225

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,750
					Total Object Head-- 2 :			15,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 21 :			3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			25,850
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,72,475
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					Total Object Head-- 2 :			12,98,475
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,879
Total Object Head-- 6 :					1,99,879			
					State Plan		34,916	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		97	D.F.O Social Forestry Division Jowai								
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai								
Month of Account:		10/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia				
					Total Object Head-- 11 :						34,916
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500			
					Total Object Head-- 13 :						2,82,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	91,800			
					Total Object Head-- 50 :						91,800
			Total Sub Head :						19,07,570		
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600			
					Total Object Head-- 13 :						3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500			
			Total Object Head-- 50 :						5,500		
Total Sub Head :						9,100					
(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500						
		Total Object Head-- 13 :						5,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 27 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,200
					Total Object Head-- 50 :			4,200
					Total Sub Head :			13,700
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	75,419
					Total Object Head-- 6 :			75,419
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			7,000
					Total Sub Head :			84,919
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
					Total Object Head-- 21 :			5,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,04,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 50 :			1,04,000
					Total Sub Head :			1,09,100
					Total Minor Head 102 :			21,61,464
					Total Sub Major Head 1 :			21,66,969
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950
					Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
					Total Major Head 2406 :			22,52,919
					Month Wise Total :			22,52,919
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,742
					Total Object Head-- 14 :			3,742
					Total Sub Head :			3,742
					Total Minor Head 1 :			3,742

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,28,550
					Total Object Head-- 2 :			15,81,430
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,394
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,053
					Total Object Head-- 11 :			68,447
					Total Sub Head :			16,49,877
					Total Minor Head 102 :			16,49,877
					Total Sub Major Head 1 :			16,53,619
					02	110	(03) Ecology And Environment	0
Total Object Head-- 2 :			1,04,640					
Total Sub Head :			1,04,640					
Total Minor Head 110 :			1,04,640					
Total Sub Major Head 2 :			1,04,640					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			17,58,259
					Month Wise Total :			17,58,259
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,241
					Total Object Head-- 14 :			3,241
					Total Sub Head :			3,241
					Total Minor Head 1 :			3,241
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	97,380
					Total Object Head-- 2 :			97,380
					Total Sub Head :			97,380
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,59,680	
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,81,820	
				Total Object Head-- 2 :			26,41,500	
				(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	23,573	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,427
					Total Object Head-- 11 :		70,000	
					Total Sub Head :		27,11,500	
					Total Minor Head 102 :		28,08,880	
					Total Sub Major Head 1 :		28,12,121	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,800
					Total Object Head-- 2 :		1,39,800	
					Total Sub Head :		1,39,800	
					Total Minor Head 110 :		1,39,800	
					Total Sub Major Head 2 :		1,39,800	
	Total Major Head 2406 :							29,51,921
Month Wise Total :							29,51,921	
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,277

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,277
					Total Sub Head :			1,277
					Total Minor Head 1 :			1,277
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,858
					Total Object Head-- 11 :			12,858
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	21,000
					Total Object Head-- 25 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
		Total Object Head-- 50 :			2,400			
Total Sub Head :						41,108		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,275
					Total Object Head-- 11 :			6,275
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,800
					Total Object Head-- 21 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			13,075
					(04) Social Forestry	0	02. Wages	State Plan
02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,792					
Total Object Head-- 2 :			13,50,702					
(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	43,160					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			43,160
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,45,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					Total Object Head-- 13 :			6,27,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	71,000
					Total Object Head-- 25 :			71,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,49,579
					Total Object Head-- 27 :			3,49,579
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,900
					Total Object Head-- 50 :			45,900
			Total Sub Head :			24,87,841		
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,381
					Total Object Head-- 11 :			10,381
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia			3,600			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			3,600		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	33,500		
					Total Object Head-- 25 :			33,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750		
					Total Object Head-- 50 :			2,750		
			Total Sub Head :				50,231			
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,027		
					Total Object Head-- 27 :			2,34,027		
					Total Sub Head :			2,34,027		
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,488		
					Total Object Head-- 11 :			22,488		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500		
					Total Object Head-- 13 :			5,500		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,500		
			Total Object Head-- 25 :			40,500				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					Total Object Head-- 50 :			2,100
					Total Sub Head :			70,588
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	14,394
					Total Object Head-- 11 :			14,394
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
					Total Object Head-- 25 :			27,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			47,394
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,938

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			7,938
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,550
					Total Object Head-- 21 :			2,550
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	52,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 50 :			2,52,000
					Total Sub Head :			2,62,488
					Total Minor Head 102 :			32,06,752
					Total Sub Major Head 1 :			32,08,029
					02	110	(03) Ecology And Environment	0
	Total Object Head-- 2 :			39,948				
	Total Sub Head :			39,948				
	Total Minor Head 110 :			39,948				
	Total Sub Major Head 2 :			39,948				
Total Major Head 2406 :			32,47,977					
Month Wise Total :					32,47,977			
Month of Account:		03/2026						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	37,483
					Total Object Head-- 14 :			37,483
					Total Sub Head :			37,483
					Total Minor Head 1 :			37,483
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
					Total Minor Head 70 :			5,00,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,920
					Total Object Head-- 2 :			57,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,142
					Total Object Head-- 11 :			2,142
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,575

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	21,000
					Total Object Head-- 25 :			21,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,99,986
					Total Object Head-- 27 :			4,99,986
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			5,88,298
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,21,250
					Total Object Head-- 2 :			1,21,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,725
					Total Object Head-- 11 :			3,725
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,800

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Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			1,800	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,90,600	
					Total Object Head-- 27 :			3,90,600	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,500	
					Total Object Head-- 50 :			1,500	
			Total Sub Head :						5,22,375
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,49,233	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,31,230	
					Total Object Head-- 2 :			32,80,463	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	36,859	
					Total Object Head-- 6 :			36,859	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,798	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	76,000	

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			1,06,798
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,45,000
					Total Object Head-- 13 :			6,27,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	51,200
					Total Object Head-- 16 :			51,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	71,000
					Total Object Head-- 25 :			71,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	17,56,102
					Total Object Head-- 27 :			17,56,102
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,900
					Total Object Head-- 50 :			45,900
					Total Sub Head :			59,75,822
		(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,200	
				Total Object Head-- 2 :			41,200	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	619
					Total Object Head-- 11 :			619
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			81,669
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	49,63,455
					Total Object Head-- 27 :			49,63,455
					Total Sub Head :			49,63,455
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,45,933
					Total Object Head-- 27 :			2,45,933

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas		Total Sub Head :			2,45,933
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 2 :			60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,512
					Total Object Head-- 11 :			8,512
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
					Total Object Head-- 25 :			54,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 27 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					Total Object Head-- 50 :			2,100
			Total Sub Head :					1,34,112
(19) Afforestation Of Catchment Area Of Kopili		0	02. Wages	State Plan	Voted-Sixth-Schedule-	72,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	Total Object Head-- 2 :			72,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,08,819
					Total Object Head-- 6 :			2,08,819
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,606
					Total Object Head-- 11 :			3,606
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
					Total Object Head-- 25 :			13,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			3,03,425
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	95,250
					Total Object Head-- 2 :			95,250
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,830

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			1,830		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,100		
					Total Object Head-- 13 :			4,100		
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,800		
					Total Object Head-- 16 :			8,800		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,550		
					Total Object Head-- 21 :			2,550		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	52,000		
					Total Object Head-- 50 :			2,52,000		
					Total Sub Head :			3,64,530		
					(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,988
							Total Object Head-- 27 :			4,79,988
			Total Sub Head :					4,79,988		
Total Minor Head 102 :		1,36,59,607								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :						1,41,97,090
	02	110	(03) Ecology And Environment	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	8,70,000
					Total Object Head-- 27 :			8,70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,40,000
					Total Object Head-- 50 :			16,90,000
					Total Sub Head :			25,60,000
					Total Minor Head 110 :			25,60,000
					Total Sub Major Head 2 :			25,60,000
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,73,124
					Total Object Head-- 27 :			1,69,73,124
					Total Sub Head :			1,69,73,124
					Total Minor Head 103 :			1,69,73,124
					Total Sub Major Head 4 :			1,69,73,124
					Total Major Head 2406 :			3,37,30,214
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	(09) Construction Of Departmental Buildings		0	Total Object Head-- 53 :			5,00,000	
						Total Sub Head :			5,00,000	
						Total Minor Head 70 :			5,00,000	
						Total Sub Major Head 1 :			5,00,000	
						Total Major Head 4406 :			5,00,000	
						Month Wise Total :			3,42,30,214	
						D.D.O. Total :			5,34,06,690	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			5,34,06,690	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	84,174
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,55,300
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,100
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	42,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Jaintia	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,99,986	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,90,600	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,74,040	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,36,738	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,41,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,20,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	51,200	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,42,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	21,05,681	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
						Works/Maintenance		Jaintia		
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,83,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	49,63,455
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,960
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	94,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,400
50	2406	01	102	(19) Afforestation Of Catchment Area Of	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	72,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Kopili Hydro Electric Project					Jaintia	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,84,238
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,768
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,08,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,988
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,86,038
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	8,70,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	16,90,000

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		97	D.F.O Social Forestry Division Jowai									
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai									
Reconciliation Portion												
Summary of DDO Wise Expenditure												
												Jaintia
50	2406	04	103	(01) Meghalaya State Authority			004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,73,124
50	4406	01	070	(09) Construction Of Departmental Buildings			000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
DDO Wise Total:												5,34,06,690

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,83,900	
					Total Object Head-- 2 :			1,83,900	
					Total Sub Head :			1,83,900	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,79,100	
					Total Object Head-- 2 :			1,79,100	
					Total Sub Head :			1,79,100	
			Total Minor Head 110 :						3,63,000
			Total Sub Major Head 2 :						3,63,000
			Total Major Head 2406 :						3,63,000
			Month Wise Total :						3,63,000
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750	
					Total Object Head-- 1 :			33,750	
					02. Wages	State Plan	General-Voted	96,510	
					02. Wages	State Plan	General-Voted	89,550	
					Total Object Head-- 2 :			1,86,060	
					Total Sub Head :			2,19,810	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,05,300
					Total Object Head-- 2 :		1,05,300	
					Total Sub Head :		1,05,300	
					Total Minor Head 110 :		3,25,110	
					Total Sub Major Head 2 :		3,25,110	
					Total Major Head 2406 :		3,25,110	
Month Wise Total :								3,25,110
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	47,535
					02. Wages	State Plan	General-Voted	90,325
					Total Object Head-- 2 :		1,37,860	
					Total Sub Head :		1,37,860	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,10,090
					Total Object Head-- 2 :		1,10,090	
					6. Medical Treatment	State Plan	General-Voted	19,201
					Total Object Head-- 6 :		19,201	
Total Sub Head :								1,29,291

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				2,67,151	
			Total Sub Major Head 2 :				2,67,151	
			Total Major Head 2406 :				2,67,151	
Month Wise Total :					2,67,151			
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	44,550
					02. Wages	State Plan	General-Voted	90,610
					Total Object Head-- 2 :		1,35,160	
					Total Sub Head :		1,35,160	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,09,485
					Total Object Head-- 2 :		1,09,485	
					Total Sub Head :		1,09,485	
					Total Minor Head 110 :		2,44,645	
			Total Sub Major Head 2 :		2,44,645			
			Total Major Head 2406 :		2,44,645			
Month Wise Total :					2,44,645			
Month of Account:		08/2025						
D.D.O. Total :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong							
Month of Account:		08/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,150		
					02. Wages	State Plan	General-Voted	45,600		
					Total Object Head-- 2 :			1,38,750		
					6. Medical Treatment	State Plan	General-Voted	8,000		
					Total Object Head-- 6 :			8,000		
					(13) Office Expenses	State Plan	General-Voted	1,75,862		
					Total Object Head-- 13 :			1,75,862		
					Total Sub Head :			3,22,612		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,10,695
							Total Object Head-- 2 :			1,10,695
		6. Medical Treatment	State Plan	General-Voted			11,245			
		Total Object Head-- 6 :					11,245			
		Total Sub Head :					1,21,940			
		Total Minor Head 110 :					4,44,552			
		Total Sub Major Head 2 :			4,44,552					
		Total Major Head 2406 :			4,44,552					
Month Wise Total :			4,44,552							
Month of Account:		09/2025								

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,675
					02. Wages	State Plan	General-Voted	1,83,235
					Total Object Head-- 2 :			2,73,910
					Total Sub Head :			2,73,910
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	2,21,995
					Total Object Head-- 2 :			2,21,995
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,260
					Total Object Head-- 11 :			11,260
					Total Sub Head :			2,40,255
					Total Minor Head 110 :			5,14,165
			Total Sub Major Head 2 :			5,14,165		
Total Major Head 2406 :			5,14,165					
Month Wise Total :			5,14,165					
Month of Account:		10/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	22,717
					Total Object Head-- 2 :			22,717
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,900
					Total Object Head-- 11 :			13,900
					50.Other Charges	State Plan	General-Voted	1,50,000
					Total Object Head-- 50 :			1,50,000
					Total Sub Head :			1,86,617
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	23,563
					Total Object Head-- 2 :			23,563
					6. Medical Treatment	State Plan	General-Voted	1,50,000
					Total Object Head-- 6 :			1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,800
					Total Object Head-- 11 :			11,800
					Total Sub Head :			1,85,363
Total Minor Head 110 :			3,71,980					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,71,980
					Total Major Head 2406 :			3,71,980
					Month Wise Total :			3,71,980
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	46,479
					02. Wages	State Plan	General-Voted	95,395
					Total Object Head-- 2 :			1,41,874
					50.Other Charges	State Plan	General-Voted	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			1,91,874
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,14,156
					Total Object Head-- 2 :			1,14,156
					6. Medical Treatment	State Plan	General-Voted	1,800
					Total Object Head-- 6 :			1,800
					Total Sub Head :			1,15,956
					Total Minor Head 110 :			3,07,830
					Total Sub Major Head 2 :			3,07,830

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			3,07,830
					Month Wise Total :			3,07,830
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,159
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,790
					Total Object Head-- 2 :			2,86,949
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,07,028
					Total Object Head-- 13 :			2,07,028
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 16 :			75,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,370
					Total Object Head-- 21 :			25,370
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	32,701	

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 50 :			32,701
					Total Sub Head :			6,27,048
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,15,012
					Total Object Head-- 2 :			2,15,012
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	11,032
					Total Object Head-- 16 :			11,032
					Total Sub Head :			2,26,044
					Total Minor Head 110 :			8,53,092
			Total Sub Major Head 2 :			8,53,092		
			Total Major Head 2406 :			8,53,092		
Month Wise Total :							8,53,092	
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				14,000	
			Total Sub Major Head 2 :				14,000	
			Total Major Head 2406 :				14,000	
Month Wise Total :					14,000			
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,25,912
					Total Object Head-- 1 :		1,25,912	
					02. Wages	State Plan	General-Voted	96,060
					02. Wages	State Plan	General-Voted	53,670
					Total Object Head-- 2 :		1,49,730	
			(02) Other Wild Life Preservation Works	0	27. Minor Works/Maintenance	State Plan	General-Voted	1,04,842
					Total Object Head-- 27 :		1,04,842	
					Total Sub Head :		3,80,484	
					02. Wages	State Plan	General-Voted	74,880
					02. Wages	State Plan	General-Voted	39,900
Total Object Head-- 2 :		1,14,780						

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	State Plan	General-Voted	2,60,276
					Total Object Head-- 6 :			2,60,276
					(13) Office Expenses	State Plan	General-Voted	2,80,000
					Total Object Head-- 13 :			2,80,000
					16. Publications	State Plan	General-Voted	62,308
					Total Object Head-- 16 :			62,308
					50.Other Charges	State Plan	General-Voted	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			8,17,364
					Total Minor Head 110 :			11,97,848
Total Sub Major Head 2 :			11,97,848					
Total Major Head 2406 :			11,97,848					
Month Wise Total :			11,97,848					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	21,00,000
					Total Object Head-- 36 :			21,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority		Total Sub Head :			21,00,000
					Total Minor Head 190 :		21,00,000	
		Total Sub Major Head 1 :						
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	74,880
					02. Wages	State Plan	General-Voted	1,19,700
					Total Object Head-- 2 :		1,94,580	
					(13) Office Expenses	State Plan	General-Voted	6,94,934
					(13) Office Expenses	State Plan	General-Voted	4,17,110
					(13) Office Expenses	State Plan	General-Voted	5,066
					Total Object Head-- 13 :		11,17,110	
					16. Publications	State Plan	General-Voted	1,00,000
					16. Publications	State Plan	General-Voted	75,000
					Total Object Head-- 16 :		1,75,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	46,630
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,00,000
					Total Object Head-- 21 :		3,46,630	
					27. Minor	State Plan	General-Voted	2,75,158

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 27 :			2,75,158
					50.Other Charges	State Plan	General-Voted	4,50,000
					50.Other Charges	State Plan	General-Voted	2,50,000
					Total Object Head-- 50 :			7,00,000
					Total Sub Head :			28,08,478
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	88,650
					Total Object Head-- 2 :			88,650
					6. Medical Treatment	State Plan	General-Voted	37,769
					Total Object Head-- 6 :			37,769
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,720
					Total Object Head-- 11 :			14,720
					(13) Office Expenses	State Plan	General-Voted	5,066
					(13) Office Expenses	State Plan	General-Voted	5,14,934
					(13) Office Expenses	State Plan	General-Voted	2,50,000
					Total Object Head-- 13 :			7,70,000
					16. Publications	State Plan	General-Voted	1,17,692
					Total Object Head-- 16 :			1,17,692
					21. Materials And	State Plan	General-Voted	1,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	60,000
					Total Object Head-- 21 :			1,60,000
					25. Clothing And Tentage	State Plan	General-Voted	57,607
					Total Object Head-- 25 :			57,607
					27. Minor Works/Maintenance	State Plan	General-Voted	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	General-Voted	7,32,299
					50.Other Charges	State Plan	General-Voted	3,25,000
					Total Object Head-- 50 :			10,57,299
					Total Sub Head :			24,03,737
					Total Minor Head 110 :			52,12,215
					Total Sub Major Head 2 :			52,12,215
Total Major Head 2406 :			73,12,215					
Month Wise Total :			73,12,215					
								1,22,15,588
Reconciliation Portion								

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG										
D.D.O. :	9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong										
<i>Reconciliation Portion</i>												
2406	2	110	(02) Other Wild Life Preservation Works				0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,800	
2406	2	110	(02) Other Wild Life Preservation Works				0	6. Medical Treatment	State Plan	General-Voted	1,800	
Reconciliation Total :											0	
DDO wise Total (original +Reconciliation) :											1,22,15,588	
<i>Summary of DDO Wise Expenditure</i>												
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority			000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	21,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,59,662
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	02	02. Wages	State Plan	General-Voted	15,64,541
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,86,949
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	06	6. Medical Treatment	State Plan	General-Voted	8,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,900
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	13	(13) Office Expenses	State Plan	General-Voted	12,92,972
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,07,028
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	16	16. Publications	State Plan	General-Voted	1,75,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary			000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,46,630

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
D.D.O. :	9363	Dy. Conservator Of Forests (WL) Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,370	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	9,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	32,701	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	11,77,814	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,15,012	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	4,82,091	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,980	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	10,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	1,80,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	11,032	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,60,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	57,607	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	11,57,299	
DDO Wise Total:										1,22,15,588	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,16,020
					Total Object Head-- 2 :			15,16,020
					Total Sub Head :			15,16,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
			Total Minor Head 102 :			16,10,520		
Total Sub Major Head 1 :			16,10,520					
Total Major Head 2406 :			16,10,520					
Month Wise Total :			16,10,520					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	94,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,86,335
					Total Object Head-- 2 :			14,86,335
					Total Sub Head :			14,86,335
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
					Total Minor Head 102 :			16,28,085
			Total Sub Major Head 1 :			16,28,085		
Total Major Head 2406 :			16,28,085					
Month Wise Total :			16,28,085					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,54,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			14,71,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,489
					Total Object Head-- 13 :			60,489
					Total Sub Head :			15,31,669
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
Total Minor Head 102 :							17,20,669	
Total Sub Major Head 1 :							17,20,669	
Total Major Head 2406 :							17,20,669	
Month Wise Total :							17,20,669	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			3,275
					Total Sub Head :			3,275
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			1,10,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,499
					Total Object Head-- 13 :			3,499
					Total Sub Head :			1,13,749
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,81,495
					Total Object Head-- 2 :			15,61,445
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,21,812
					Total Object Head-- 13 :			2,21,812
			Total Sub Head :			17,83,257		

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Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600		
					Total Object Head-- 13 :			3,600		
					Total Sub Head :			3,600		
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500		
					Total Object Head-- 13 :			5,500		
					Total Sub Head :			5,500		
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750		
					Total Object Head-- 13 :			3,750		
					Total Sub Head :			3,750		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250		
					Total Object Head-- 2 :			47,250		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000		
					Total Object Head-- 13 :			9,000		
					Total Sub Head :			56,250		
			Total Minor Head 102 :							19,69,381
			Total Sub Major Head 1 :							19,69,381

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			19,69,381
					Month Wise Total :			19,69,381
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			63,000
					Total Sub Head :			63,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			1,41,750
					Total Sub Head :			1,41,750
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,70,887
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,700
					Total Object Head-- 2 :			15,03,587
					Total Sub Head :			15,03,587

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			1,10,250
					Total Sub Head :			1,10,250
					Total Minor Head 102 :			18,18,587
					Total Sub Major Head 1 :			18,18,587
					Total Major Head 2406 :			18,18,587
Month Wise Total :								18,18,587
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			31,500
			(03) Recreation Forestry	0	Total Sub Head :			31,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,890
Total Object Head-- 2 :			73,890					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			73,890
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,42,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,230
					Total Object Head-- 2 :			22,67,980
					Total Sub Head :			22,67,980
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	64,920
			Total Object Head-- 2 :				1,38,810	
			Total Sub Head :				1,38,810	
			Total Minor Head 102 :					
Total Sub Major Head 1 :						25,77,100		
Total Major Head 2406 :						25,77,100		
Month Wise Total :						25,77,100		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			3,275
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 25 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 50 :			4,800
			Total Sub Head :			13,075		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			1,13,610
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
			Total Object Head-- 50 :			3,000		
Total Sub Head :			1,20,110					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,29,346
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490
					Total Object Head-- 2 :			15,46,836
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,12,375
					Total Object Head-- 13 :			1,12,375
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 25 :			69,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 50 :			80,000
			Total Sub Head :			18,08,211		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,27,050
					Total Object Head-- 6 :			2,27,050
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-	2,15,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project	0	Total Object Head-- 13 :			2,15,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			5,12,010
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 50 :			5,400
			Total Sub Head :			42,500		
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	40,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			50,100
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	44,000
					Total Object Head-- 25 :			44,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			52,250
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			1,13,610
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 50 :			50,000
					Total Sub Head :			1,63,610
					Total Minor Head 102 :			27,61,866
					Total Sub Major Head 1 :			27,61,866
					Total Major Head 2406 :			27,61,866
					Month Wise Total :			27,61,866
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			1,13,610
					Total Sub Head :			1,13,610
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,25,273
					Total Object Head-- 2 :			16,23,913
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	14,830

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			14,830	
					Total Sub Head :			16,38,743	
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460	
					Total Object Head-- 2 :			32,460	
					Total Sub Head :			32,460	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460	
					Total Object Head-- 2 :			32,460	
					Total Sub Head :			32,460	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690	
					Total Object Head-- 2 :			48,690	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	34,000	
					Total Object Head-- 50 :			34,000	
					Total Sub Head :			82,690	
			Total Minor Head 102 :						18,99,963
			Total Sub Major Head 1 :						18,99,963
			Total Major Head 2406 :						18,99,963
Month Wise Total :						18,99,963			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			48,690
					Total Sub Head :			48,690
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,840
					Total Object Head-- 2 :			1,36,840
					Total Sub Head :			1,36,840
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,06,619
					Total Object Head-- 2 :			31,85,149
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 13 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 50 :			11,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry				Total Sub Head :	32,54,649
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
			Total Object Head-- 13 :			50,000		
			Total Sub Head :				89,460	
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					Total Sub Head :			
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,29,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,29,840
					Total Object Head-- 2 :			2,59,680
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi			19,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 50 :			19,500
					Total Sub Head :			2,79,180
					Total Minor Head 102 :			38,41,279
					Total Sub Major Head 1 :			38,41,279
					Total Major Head 2406 :			38,41,279
					Month Wise Total :			38,41,279
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			48,690
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 13 :			90,000
			Total Sub Head :			1,38,690		
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,08,675
					Total Object Head-- 27 :			1,08,675
			Total Sub Head :			1,08,675		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :				2,47,365	
			Total Sub Major Head 1 :				2,47,365	
			Total Major Head 2406 :				2,47,365	
Month Wise Total :					2,47,365			
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :		64,920	
					Total Sub Head :		64,920	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,63,740
					Total Object Head-- 2 :		16,63,740	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,88,100
			Total Object Head-- 11 :		1,88,100			
			Total Sub Head :		18,51,840			
(07) Umbrella Project/Ecological Sohra Restoration	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,230			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project	0	Total Object Head-- 2 :			16,230
				Total Sub Head :			16,230	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					Total Sub Head :			32,460
					Total Minor Head 102 :			19,65,450
					Total Sub Major Head 1 :			19,65,450
					Total Major Head 2406 :			19,65,450
Month Wise Total :			19,65,450					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
		Total Minor Head 70 :			5,00,000			
		101	(01) Establishment Of Parks And Botanical Gardens	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,91,589

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 6 :			3,91,589
					Total Sub Head :			3,91,589
					Total Minor Head 101 :			3,91,589
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
					Total Object Head-- 11 :			5,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300
					Total Object Head-- 21 :			6,300
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,98,432
					Total Object Head-- 27 :			1,98,432
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 50 :			4,800
					Total Sub Head :			2,26,882
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			64,920
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 13 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 21 :			7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,500
					Total Object Head-- 27 :			2,16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			2,98,420
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,44,588
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,39,230

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			33,83,818
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	31,900
					Total Object Head-- 11 :			31,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,40,000
					Total Object Head-- 13 :			12,40,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,000
					Total Object Head-- 16 :			51,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 25 :			69,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,73,132
					Total Object Head-- 27 :			13,73,132
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	91,600
Total Object Head-- 50 :			91,600					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			62,40,450
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	77,243
					Total Object Head-- 6 :			77,243
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 11 :			16,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,35,000
					Total Object Head-- 13 :			3,35,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 50 :			12,500
							Total Sub Head :	
		(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 11 :			11,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 13 :			7,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
			Total Object Head-- 50 :			5,400		
			Total Sub Head :			57,100		
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,63,455
					Total Object Head-- 27 :			49,63,455
					Total Sub Head :			49,63,455
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,37,311
					Total Object Head-- 27 :			2,37,311
					Total Sub Head :			2,37,311
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000

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Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
					Total Object Head-- 25 :			40,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			75,600
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 11 :			16,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 13 :			7,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	44,000
					Total Object Head-- 25 :			44,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,500

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Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 50 :			4,500
				Total Sub Head :			72,000	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
					Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 13 :			4,200
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,600
					Total Object Head-- 16 :			8,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 21 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,03,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
Total Object Head-- 50 :			2,53,500					
Total Sub Head :			2,86,000					

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,34,703
					Total Object Head-- 27 :		2,34,703	
					Total Sub Head :		2,34,703	
					Total Minor Head 102 :		1,31,57,664	
					Total Sub Major Head 1 :		1,40,49,253	
	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,20,000
					Total Object Head-- 50 :		8,20,000	
					Total Sub Head :		8,20,000	
					Total Minor Head 110 :		8,20,000	
					Total Sub Major Head 2 :		8,20,000	
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,41,79,440
					Total Object Head-- 27 :		1,41,79,440	
					Total Sub Head :		1,41,79,440	
					Total Minor Head 103 :		1,41,79,440	
					Total Sub Major Head 4 :		1,41,79,440	
Total Major Head 2406 :							2,90,48,693	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	(09) Construction Of Departmental Buildings		0	Total Object Head-- 53 :			4,00,000	
						Total Sub Head :			4,00,000	
						Total Minor Head 70 :			4,00,000	
						Total Sub Major Head 1 :			4,00,000	
						Total Major Head 4406 :			4,00,000	
						Month Wise Total :			2,94,48,693	
						D.D.O. Total :			5,14,88,958	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			5,14,88,958	
Summary of DDO Wise Expenditure										
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,91,589
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,43,190
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,100
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh										
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
										Khasi		
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,98,432		
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,600		
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,56,040		
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,999		
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,500		
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000		
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000		
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,12,58,693		
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000		
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,69,506		
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,000		
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,38,000		
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,73,132		
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,83,100		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,070
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,04,293
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,800
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	49,63,455
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,45,986
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	32,460

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,200
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	88,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,39,750
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,600
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,57,000

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh										
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
And Vonomohotsava Khasi												
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,34,703		
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,20,000		
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,41,79,440		
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000		
DDO Wise Total:											5,14,88,958	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,10,330	
					Total Object Head-- 2 :			2,10,330	
					Total Sub Head :			2,10,330	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,370	
					Total Object Head-- 2 :			1,13,370	
					Total Sub Head :			1,13,370	
			Total Minor Head 4 :						3,23,700
			Total Sub Major Head 6 :						3,23,700
			Total Major Head 2415 :						3,23,700
			Month Wise Total :						3,23,700
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,75,300	
					02. Wages	State Plan	General-Voted	3,77,866	
					Total Object Head-- 2 :			7,53,166	
			Total Sub Head :						7,53,166
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500	
					Total Object Head-- 2 :			1,69,500	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		Total Sub Head :			1,69,500
					Total Minor Head 4 :			9,22,666
					Total Sub Major Head 6 :			9,22,666
					Total Major Head 2415 :			9,22,666
					Month Wise Total :			9,22,666
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,400
					Total Object Head-- 2 :			65,400
					Total Sub Head :			65,400
					Total Minor Head 102 :			65,400
					Total Sub Major Head 1 :			65,400
					Total Major Head 2406 :			65,400
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,29,626
					02. Wages	State Plan	General-Voted	3,16,995
					Total Object Head-- 2 :			6,46,621
								Total Sub Head :
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 2 :			1,69,500
					Total Sub Head :			1,69,500
					Total Minor Head 4 :			8,16,121
					Total Sub Major Head 6 :			8,16,121
					Total Major Head 2415 :			8,16,121
					Month Wise Total :		8,81,521	
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			33,900
					Total Sub Head :			33,900
					Total Minor Head 101 :			33,900
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			18,150
					Total Sub Head :			18,150
					Total Minor Head 102 :			18,150
					Total Sub Major Head 1 :			52,050
					Total Major Head 2406 :			52,050

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,34,228
					02. Wages	State Plan	General-Voted	4,10,400
					Total Object Head-- 2 :		7,44,628	
					Total Sub Head :		7,44,628	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :		66,600	
		Total Sub Head :		66,600				
		Total Minor Head 4 :		8,11,228				
		Total Sub Major Head 6 :		8,11,228				
		Total Major Head 2415 :		8,11,228				
Month Wise Total :		8,63,278						
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	98,500
					Total Object Head-- 14 :		98,500	
					Total Sub Head :		98,500	
		Total Minor Head 1 :		98,500				
		101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	33,900

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 2 :			33,900
					13. Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			15,000
					Total Sub Head :			48,900
					Total Minor Head 101 :			48,900
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			18,150
					(13) Office Expenses	State Plan	General-Voted	8,250
					Total Object Head-- 13 :			8,250
					Total Sub Head :			26,400
					Total Minor Head 102 :			26,400
					Total Sub Major Head 1 :			1,73,800
					Total Major Head 2406 :			1,73,800
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,31,160
					02. Wages	State Plan	General-Voted	3,91,050
					Total Object Head-- 2 :			7,22,210
					(13) Office Expenses	State Plan	General-Voted	1,47,500
					Total Object Head-- 13 :			1,47,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 21 :			59,500
					25. Clothing And Tentage	State Plan	General-Voted	1,02,500
					Total Object Head-- 25 :			1,02,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,77,250
					Total Object Head-- 27 :			2,77,250
					50.Other Charges	State Plan	General-Voted	1,44,000
					Total Object Head-- 50 :			1,44,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,500
					Total Object Head-- 52 :			22,500
					Total Sub Head :			14,75,460
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			66,600
					(13) Office Expenses	State Plan	General-Voted	19,750
					Total Object Head-- 13 :			19,750
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
			Total Object Head-- 21 :			25,000		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	25. Clothing And Tentage	State Plan	General-Voted	56,500
					Total Object Head-- 25 :			56,500
					27. Minor Works/Maintenance	State Plan	General-Voted	34,500
					Total Object Head-- 27 :			34,500
					50.Other Charges	State Plan	General-Voted	19,750
					Total Object Head-- 50 :			19,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			18,000
					Total Sub Head :			2,40,100
					Total Minor Head 4 :			17,15,560
Total Sub Major Head 6 :							17,15,560	
Total Major Head 2415 :							17,15,560	
Month Wise Total :							18,89,360	
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	67,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 2 :			67,800
					Total Sub Head :			67,800
					Total Minor Head 101 :			67,800
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	47,265
					Total Object Head-- 2 :			47,265
					Total Sub Head :			47,265
					Total Minor Head 102 :			47,265
					Total Sub Major Head 1 :			1,15,065
					Total Major Head 2406 :			1,15,065
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	8,13,600
					02. Wages	State Plan	General-Voted	6,62,320
					Total Object Head-- 2 :			14,75,920
					06. Medical Treatment	State Plan	General-Voted	24,484
					Total Object Head-- 6 :			24,484
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	13,240

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 11 :			13,240
					Total Sub Head :			15,20,644
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,33,200
					Total Object Head-- 2 :			1,33,200
					Total Sub Head :			1,33,200
					Total Minor Head 4 :			16,53,844
					Total Sub Major Head 6 :			16,53,844
					Total Major Head 2415 :			16,53,844
Month Wise Total :							17,68,909	
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,000
					Total Object Head-- 11 :			5,000
					Total Sub Head :			5,000
					Total Minor Head 4 :			5,000
Total Sub Major Head 6 :							5,000	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :				5,000
					Month Wise Total :				5,000
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project		0	02. Wages	State Plan	General-Voted	33,900
						Total Object Head-- 2 :			33,900
						13. Office Expenses	State Plan	General-Voted	15,000
						Total Object Head-- 13 :			15,000
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,000
						Total Object Head-- 21 :			18,000
						25. Clothing And Tentage	State Plan	General-Voted	22,500
						Total Object Head-- 25 :			22,500
26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000						
Total Object Head-- 26 :			9,000						
27. Minor Works/Maintenance	State Plan	General-Voted	10,000						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			11,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			11,500
					Total Sub Head :			1,31,400
					Total Minor Head 101 :			1,31,400
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			18,150
					(13) Office Expenses	State Plan	General-Voted	8,250
					Total Object Head-- 13 :			8,250
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			11,500
					25. Clothing And Tentage	State Plan	General-Voted	26,250
					Total Object Head-- 25 :			26,250
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			11,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			11,500
					Total Sub Head :			98,650
					Total Minor Head 102 :			98,650
					Total Sub Major Head 1 :			2,30,050
					Total Major Head 2406 :			2,30,050
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,91,050
					02. Wages	State Plan	General-Voted	3,31,160
					Total Object Head-- 2 :			7,22,210
					(13) Office Expenses	State Plan	General-Voted	1,47,500
					Total Object Head-- 13 :			1,47,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500
					Total Object Head-- 21 :			59,500
					25. Clothing And Tentage	State Plan	General-Voted	1,02,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 25 :			1,02,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,77,250
					Total Object Head-- 27 :			2,77,250
					50.Other Charges	State Plan	General-Voted	1,44,000
					Total Object Head-- 50 :			1,44,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,500
					Total Object Head-- 52 :			22,500
					Total Sub Head :			14,75,460
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			66,600
					(13) Office Expenses	State Plan	General-Voted	19,750
					Total Object Head-- 13 :			19,750
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	56,500
					Total Object Head-- 25 :			56,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	34,500
					Total Object Head-- 27 :			34,500
					50.Other Charges	State Plan	General-Voted	19,750
					Total Object Head-- 50 :			19,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			18,000
					Total Sub Head :			2,40,100
					Total Minor Head 4 :			17,15,560
					Total Sub Major Head 6 :			17,15,560
					Total Major Head 2415 :			17,15,560
Month Wise Total :					19,45,610			
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	67,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 2 :			67,800
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	17,040
					Total Object Head-- 21 :			17,040
					Total Sub Head :			98,840
					Total Minor Head 101 :			98,840
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			36,300
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			11,500
					Total Sub Head :			61,800
					Total Minor Head 102 :			61,800
		Total Sub Major Head 1 :			1,60,640			
		Total Major Head 2406 :			1,60,640			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 1 :			35,000
					02. Wages	State Plan	General-Voted	7,82,100
					02. Wages	State Plan	General-Voted	6,62,320
					Total Object Head-- 2 :			14,44,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,490
			Total Object Head-- 11 :			32,490		
			Total Sub Head :			15,11,910		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	66,600
		Total Object Head-- 2 :			66,600			
		Total Sub Head :			73,600			
		Total Minor Head 4 :			15,85,510			
		Total Sub Major Head 6 :			15,85,510			
Total Major Head 2415 :			15,85,510					
Month Wise Total :			17,46,150					
Month of Account:		02/2026						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		100	D.F.O Silviculture Division Shillong							
D.D.O. :		9365	D.F.O. Silviculture Division Shillong							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	1,22,820		
					Total Object Head-- 2 :		1,22,820			
					Total Sub Head :		1,22,820			
					Total Minor Head 101 :		1,22,820			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	23,850		
					Total Object Head-- 2 :		23,850			
					Total Sub Head :		23,850			
					Total Minor Head 102 :		23,850			
					Total Sub Major Head 1 :		1,46,670			
					Total Major Head 2406 :		1,46,670			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	6,95,810		
					02. Wages	State Plan	General-Voted	3,07,620		
					Total Object Head-- 2 :		10,03,430			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	61,390		
					Total Object Head-- 11 :		61,390			
					Total Sub Head :		10,64,820			
					(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	9,180
							Total Object Head-- 2 :		9,180	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		Total Sub Head :			9,180
					Total Minor Head 4 :			10,74,000
					Total Sub Major Head 6 :			10,74,000
					Total Major Head 2415 :			10,74,000
					Month Wise Total :			12,20,670
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,41,500
					Total Object Head-- 14 :			10,41,500
					Total Sub Head :			10,41,500
					Total Minor Head 1 :			10,41,500
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
		101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	1,03,650
					Total Object Head-- 2 :			1,03,650

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Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,000
					Total Object Head-- 11 :			35,000
					13. Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	36,960
					Total Object Head-- 21 :			36,960
					25. Clothing And Tentage	State Plan	General-Voted	67,500
					Total Object Head-- 25 :			67,500
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	27,000
					Total Object Head-- 26 :			27,000
					27. Minor Works/Maintenance	State Plan	General-Voted	30,000
					Total Object Head-- 27 :			30,000
					50.Other Charges	State Plan	General-Voted	34,500
Total Object Head-- 50 :			34,500					

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Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	34,500
					Total Object Head-- 52 :			34,500
					Total Sub Head :			3,99,110
					Total Minor Head 101 :			3,99,110
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,720
					Total Object Head-- 2 :			18,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,000
					Total Object Head-- 11 :			36,000
					(13) Office Expenses	State Plan	General-Voted	16,500
					Total Object Head-- 13 :			16,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,000
					Total Object Head-- 21 :			23,000
					25. Clothing And Tentage	State Plan	General-Voted	78,750
					Total Object Head-- 25 :			78,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	State Plan	General-Voted	34,500
					Total Object Head-- 27 :			34,500
					50.Other Charges	State Plan	General-Voted	34,500
					Total Object Head-- 50 :			34,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	34,500
					Total Object Head-- 52 :			34,500
			Total Sub Head :			2,76,470		
			(13) Plantation Of Medicinal Plants	0	27. Minor Works/Maintenance	State Plan	General-Voted	12,00,000
					Total Object Head-- 27 :			12,00,000
					Total Sub Head :			12,00,000
			Total Minor Head 102 :			14,76,470		
			Total Sub Major Head 1 :			31,17,080		
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	General-Voted	16,50,000
Total Object Head-- 27 :					16,50,000			
4				27. Minor Works	State Plan	General-Voted	82,05,461	
				Total Object Head-- 27 :			82,05,461	
				Total Sub Head :			98,55,461	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	Total Minor Head 103 :					98,55,461
			Total Sub Major Head 4 :					98,55,461
			Total Major Head 2406 :					1,29,72,541
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :		9,600	
					02. Wages	State Plan	General-Voted	13,47,520
					Total Object Head-- 2 :		13,47,520	
					06. Medical Treatment	State Plan	General-Voted	46,675
					Total Object Head-- 6 :		46,675	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,85,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,40,000
					Total Object Head-- 11 :		10,25,260	
					(13) Office Expenses	State Plan	General-Voted	9,00,000
(13) Office Expenses	State Plan	General-Voted	2,95,000					
Total Object Head-- 13 :		11,95,000						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	16. Publications	State Plan	General-Voted	3,80,000
					16. Publications	State Plan	General-Voted	23,65,000
					Total Object Head-- 16 :			27,45,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,19,000
					Total Object Head-- 21 :			1,19,000
					25. Clothing And Tentage	State Plan	General-Voted	2,05,000
					Total Object Head-- 25 :			2,05,000
					27. Minor Works/Maintenance	State Plan	General-Voted	5,54,500
					Total Object Head-- 27 :			5,54,500
					50.Other Charges	State Plan	General-Voted	2,88,000
					Total Object Head-- 50 :			2,88,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,000
					Total Object Head-- 52 :			45,000
Total Sub Head :			75,80,555					
			(03) Protection Of Area With Rare Plant	0	27. Minor Works/Maintenance	State Plan	General-Voted	7,60,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(03) Protection Of Area With Rare Plant	0	Total Object Head-- 27 :			7,60,000
					Total Sub Head :			7,60,000
			(04) Tree Improvement Development	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,54,000
					Total Object Head-- 11 :			1,54,000
					(13) Office Expenses	State Plan	General-Voted	39,500
					Total Object Head-- 13 :			39,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	General-Voted	1,13,000
					Total Object Head-- 25 :			1,13,000
					27. Minor Works/Maintenance	State Plan	General-Voted	69,000
					Total Object Head-- 27 :			69,000
					50.Other Charges	State Plan	General-Voted	39,500
					Total Object Head-- 50 :			39,500
					52. Machinery Equipment/Tools &	State Plan	General-Voted	36,000

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		100	D.F.O Silviculture Division Shillong									
D.D.O. :		9365	D.F.O. Silviculture Division Shillong									
Month of Account:		03/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(04) Tree Improvement Development		0	Total Object Head-- 52 :				36,000		
						Total Sub Head :				5,01,000		
						Total Minor Head 4 :				88,41,555		
						Total Sub Major Head 6 :				88,41,555		
						Total Major Head 2415 :				88,41,555		
4406	01	070	(09) Construction Of Departmental Buildings		0	53 Major Works	State Plan	General-Voted	2,00,000			
						Total Object Head-- 53 :				2,00,000		
						Total Sub Head :				2,00,000		
						Total Minor Head 70 :				2,00,000		
						Total Sub Major Head 1 :				2,00,000		
						Total Major Head 4406 :				2,00,000		
Month Wise Total :										2,20,14,096		
D.D.O. Total :										3,35,80,960		
Reconciliation Portion												
DDO wise Total (original +Reconcilation) :										3,35,80,960		
Summary of DDO Wise Expenditure												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	11,40,000		
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	4,63,770
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	60,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	72,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	90,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	36,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	40,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	46,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	46,000
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	2,45,985
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,000
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	33,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	46,000
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,05,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	General-Voted	46,000

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Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Works/Maintenance										
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	46,000
50	2406	01	102	(03) Recreation Forestry	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	46,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	12,00,000
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	General-Voted	16,50,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	82,05,461
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	51,600
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	90,70,455
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	71,159
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,37,380
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	14,90,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	16	16. Publications	State Plan	General-Voted	27,45,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,38,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	4,10,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,09,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	5,76,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	90,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	100	D.F.O Silviculture Division Shillong									
D.D.O. :	9365	D.F.O. Silviculture Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2415	06	004	(03) Protection Of Area With Rare Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	7,60,000	
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	8,61,150	
50	2415	06	004	(04) Tree Improvement Development	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,54,000	
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	79,000	
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000	
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,26,000	
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,38,000	
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	79,000	
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	72,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000	
DDO Wise Total:											3,35,80,960

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			1,45,575
					Total Sub Head :			1,45,575
					Total Minor Head 102 :			1,45,575
					Total Sub Major Head 1 :			1,45,575
					Total Major Head 2406 :			1,45,575
Month Wise Total :								1,45,575
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,45,575
					Total Object Head-- 2 :			1,45,575
					Total Sub Head :			1,45,575
					Total Minor Head 102 :			1,45,575
					Total Sub Major Head 1 :			1,45,575
					Total Major Head 2406 :			1,45,575
					Month Wise Total :			1,45,575
Month of Account:		06/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	8,487
					Total Object Head-- 14 :			8,487
					Total Sub Head :			8,487
					Total Minor Head 1 :			8,487
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	30,250
					Total Object Head-- 2 :			1,58,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	General-Voted	42,656
					Total Object Head-- 13 :			42,656
					Total Sub Head :			2,21,156
					Total Minor Head 102 :			2,21,156
					Total Sub Major Head 1 :			2,29,643
					Total Major Head 2406 :			2,29,643
					Month Wise Total :			2,29,643
Month of Account:		07/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	20,250
					Total Object Head-- 2 :			1,48,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,26,940
					Total Object Head-- 11 :			1,26,940
					(13) Office Expenses	State Plan	General-Voted	73,344
					Total Object Head-- 13 :			73,344
					Total Sub Head :			3,48,784
					Total Minor Head 102 :			3,48,784
					Total Sub Major Head 1 :			3,48,784
Total Major Head 2406 :			3,48,784					
Month Wise Total :			3,48,784					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	20,250
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :			1,48,500
					6. Medical Treatment	State Plan	General-Voted	2,62,500
					Total Object Head-- 6 :			2,62,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,954
					Total Object Head-- 11 :			19,954
					Total Sub Head :			4,51,954
					Total Minor Head 102 :			4,51,954
					Total Sub Major Head 1 :			4,51,954
Total Major Head 2406 :			4,51,954					
Month Wise Total :			4,51,954					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,255

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			10,255
					Total Sub Head :			10,255
					Total Minor Head 1 :			10,255
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,56,500
					02. Wages	State Plan	General-Voted	20,250
					Total Object Head-- 2 :			2,76,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,170
					Total Object Head-- 11 :			52,170
					Total Sub Head :			3,28,920
					Total Minor Head 102 :			3,28,920
		Total Sub Major Head 1 :			3,39,175			
		Total Major Head 2406 :			3,39,175			
Month Wise Total :			3,39,175					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			17,325
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,876
					Total Object Head-- 11 :			27,876
					(13) Office Expenses	State Plan	General-Voted	1,16,000
					Total Object Head-- 13 :			1,16,000
					25. Clothing And Tentage	State Plan	General-Voted	10,000
					Total Object Head-- 25 :			10,000
					Total Sub Head :			1,71,201
					Total Minor Head 102 :			1,71,201
					Total Sub Major Head 1 :			1,71,201
Total Major Head 2406 :			1,71,201					
Month Wise Total :					1,71,201			
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	4,713

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			4,713
					Total Sub Head :			4,713
					Total Minor Head 1 :			4,713
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :			1,45,575
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,080
					Total Object Head-- 11 :			21,080
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-- 27 :			11,000
					50.Other Charges	State Plan	General-Voted	19,000
					Total Object Head-- 50 :			19,000
					Total Sub Head :			1,96,655
					Total Minor Head 102 :			1,96,655
					Total Sub Major Head 1 :			2,01,368
					Total Major Head 2406 :			2,01,368
					Month Wise Total :			2,01,368

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	2,56,500
					Total Object Head-- 2 :			2,73,825
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,041
					Total Object Head-- 11 :			21,041
					Total Sub Head :			2,94,866
					Total Minor Head 102 :			2,94,866
					Total Sub Major Head 1 :			2,94,866
					Total Major Head 2406 :			2,94,866
					Month Wise Total :			2,94,866
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,181
					Total Object Head-- 14 :			9,181
					Total Sub Head :			9,181
Total Minor Head 1 :			9,181					

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			17,325
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,744
					Total Object Head-- 11 :			24,744
					16. Publications	State Plan	General-Voted	2,150
					Total Object Head-- 16 :			2,150
					Total Sub Head :			44,219
					Total Minor Head 102 :			44,219
					Total Sub Major Head 1 :			53,400
					Total Major Head 2406 :			53,400
Month Wise Total :								53,400
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	20,357
					Total Object Head-- 14 :			20,357
					Total Sub Head :			20,357

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :				20,357	
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :		1,45,575	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	71,402
					Total Object Head-- 11 :		71,402	
		Total Sub Head :				2,16,977		
		Total Minor Head 102 :				2,16,977		
		Total Sub Major Head 1 :				2,37,334		
Total Major Head 2406 :				2,37,334				
Month Wise Total :				2,37,334				
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	97,007
					Total Object Head-- 14 :		97,007	
					Total Sub Head :		97,007	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		131	C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :				97,007		
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,83,423	
					02. Wages	State Plan	General-Voted	89,250	
					Total Object Head-- 2 :				2,72,673
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,83,593	
					Total Object Head-- 11 :				1,83,593
					(13) Office Expenses	State Plan	General-Voted	5,00,000	
					(13) Office Expenses	State Plan	General-Voted	2,32,000	
					Total Object Head-- 13 :				7,32,000
					16. Publications	State Plan	General-Voted	4,850	
					Total Object Head-- 16 :				4,850
					25. Clothing And Tentage	State Plan	General-Voted	10,000	
					Total Object Head-- 25 :				10,000
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000	
					Total Object Head-- 27 :				11,000
					50.Other Charges	State Plan	General-Voted	19,000	
					Total Object Head-- 50 :				19,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		131	C F SOCIAL FORESTRY G H REGION TURA							
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry			Total Sub Head :			12,33,116	
						Total Minor Head 102 :		12,33,116		
						Total Sub Major Head 1 :		13,30,123		
						Total Major Head 2406 :		13,30,123		
						Month Wise Total :			13,30,123	
						D.D.O. Total :			39,48,998	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			39,48,998	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	18,95,698
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	2,62,500
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,68,800
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	9,64,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	7,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	20,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	22,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	38,000

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Demand No.	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department	
Source :	131	C F SOCIAL FORESTRY G H REGION TURA
D.D.O. :	10740	Conservator Of Forests Social Forestry Garo Hills Region Tura
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
DDO Wise Total:		39,48,998

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,400
					Total Object Head-- 2 :			77,400
					Total Sub Head :			77,400
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,700
					Total Object Head-- 2 :			38,700
					Total Sub Head :			38,700
		Total Minor Head 1 :			1,16,100			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 5 :			19,350
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 13 :			19,350
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,73,100
					Total Object Head-- 2 :			10,73,100
					Total Sub Head :			10,73,100
					Total Minor Head 101 :			10,92,450
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,400
					Total Object Head-- 70 :			-1,400
					Total Sub Head :			-1,400
					Total Minor Head 911 :			-1,400
Total Sub Major Head 1 :							12,45,850	
Total Major Head 2406 :							12,45,850	
Month Wise Total :							12,45,850	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,544
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			1,25,524
					Total Sub Head :			1,25,524
			Total Minor Head 1 :			1,95,484		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			Total Minor Head 5 :			17,490		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			Total Minor Head 13 :			17,490		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			9,45,540
					Total Sub Head :			9,45,540
					Total Minor Head 101 :			9,63,030
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,566
					Total Object Head-- 2 :			30,566
					Total Sub Head :			30,566
					Total Minor Head 102 :			30,566
Total Sub Major Head 1 :			12,24,060					
Total Major Head 2406 :			12,24,060					
Month Wise Total :			12,24,060					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			99,152
					Total Sub Head :			99,152
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
		Total Minor Head 1 :			1,34,132			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					Total Minor Head 5 :			17,490
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,211
					Total Object Head-- 2 :			68,211
					Total Sub Head :			68,211
					Total Minor Head 13 :			68,211
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			9,45,540
					Total Sub Head :			9,45,540
					Total Minor Head 101 :			9,63,030
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
					Total Minor Head 102 :			15,283
					Total Sub Major Head 1 :			11,98,146
Total Major Head 2406 :			11,98,146					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,080
					Total Object Head-- 2 :			36,080
					Total Sub Head :			36,080
					Total Minor Head 4 :			36,080
					Total Sub Major Head 6 :			36,080
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415					Total Major Head 2415 :			36,080		
					Month Wise Total :			12,34,226		
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192		
					Total Object Head-- 2 :			99,152		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500		
					Total Object Head-- 13 :			32,500		
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750		
					Total Object Head-- 14 :			3,750		
					Total Sub Head :			1,35,402		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
							Total Object Head-- 2 :			34,980
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	25,000							

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					Total Sub Head :			62,480
					Total Minor Head 1 :			1,97,882
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					Total Minor Head 5 :			17,490
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :			34,397
					Total Sub Head :			34,397
					Total Minor Head 13 :			34,397
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	9,45,540

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			9,45,540		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000		
					Total Object Head-- 13 :			40,000		
					Total Sub Head :			9,85,540		
					Total Minor Head 101 :			10,03,030		
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283		
					Total Object Head-- 2 :			15,283		
					Total Sub Head :			15,283		
					(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
							Total Object Head-- 13 :			3,000
			Total Sub Head :				3,000			
			(14) Miscellaneous Afforestation Schemes	0			13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
							Total Object Head-- 13 :			6,250
					Total Sub Head :			6,250		
					Total Minor Head 102 :			24,533		
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 70 :							

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0				-10,000
					Total Sub Head :			-10,000
					Total Minor Head 911 :			-10,000
					Total Sub Major Head 1 :			12,67,332
					Total Major Head 2406 :			12,67,332
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					Total Object Head-- 2 :			16,080
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 27 :			20,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,750
					Total Object Head-- 50 :			10,750
Total Sub Head :			63,080					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :				63,080	
			Total Sub Major Head 6 :				63,080	
			Total Major Head 2415 :				63,080	
Month Wise Total :					13,30,412			
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :		69,960	
					Total Sub Head :		69,960	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :		34,980	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,480
			Total Object Head-- 11 :		35,480			
			Total Sub Head :		70,460			
(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	53,073			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			53,073
					Total Sub Head :			53,073
					Total Minor Head 1 :			1,93,493
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
					Total Minor Head 5 :			33,570
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :			34,397
					Total Sub Head :			34,397
		Total Minor Head 13 :			34,397			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			9,45,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	84,940
					Total Object Head-- 11 :			84,940
					Total Sub Head :			10,30,480
					Total Minor Head 101 :			10,47,970
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
					Total Minor Head 102 :			15,283
					Total Sub Major Head 1 :			13,24,713
		Total Major Head 2406 :			13,24,713			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
					Total Object Head-- 2 :			29,192
					Total Sub Head :			29,192
					Total Minor Head 4 :			29,192
					Total Sub Major Head 6 :			29,192

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			29,192
					Month Wise Total :			13,53,905
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			83,960
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,280

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			47,280
				Total Sub Head :			96,260	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,908
				Total Object Head-- 14 :			11,908	
				Total Sub Head :			11,908	
				Total Minor Head 1 :			1,92,128	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080	
				Total Object Head-- 2 :			33,570	
				Total Sub Head :			33,570	
			Total Minor Head 5 :			33,570		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
				Total Object Head-- 2 :			17,490	
				Total Sub Head :			17,490	
			Total Minor Head 13 :			17,490		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			17,490	
					Total Sub Head :			17,490	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,80,540	
					Total Object Head-- 2 :			9,80,540	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 13 :			10,000	
					Total Sub Head :			9,90,540	
					Total Minor Head 101 :			10,08,030	
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283	
					Total Object Head-- 2 :			15,283	
					Total Sub Head :			15,283	
					Total Minor Head 102 :			15,283	
Total Sub Major Head 1 :					12,66,501				
Total Major Head 2406 :					12,66,501				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,830	
					Total Object Head-- 2 :			24,830	
					Total Sub Head :			24,830	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	Total Minor Head 4 :					24,830	
			Total Sub Major Head 6 :					24,830	
			Total Major Head 2415 :					24,830	
					Month Wise Total :				12,91,331
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,090	
					Total Object Head-- 2 :			96,090	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500	
					Total Object Head-- 24 :			7,500	
					Total Sub Head :			1,03,590	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,480	
					Total Object Head-- 2 :			72,480	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	67,115	
					Total Object Head-- 6 :			67,115	
					(11) Travel	State Plan	Voted-Sixth-Schedule-	11,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			11,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			25,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			1,91,095
					Total Minor Head 1 :			2,94,685
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			57,880
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			6,500
					Total Sub Head :			67,380
					Total Minor Head 5 :			67,380
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			36,240
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			53,740
					Total Minor Head 13 :			53,740
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			10,000
		Total Minor Head 70 :			20,000			

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			36,240
					Total Sub Head :			36,240
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,83,100
					Total Object Head-- 2 :			21,83,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			20,000
			Total Sub Head :			22,63,100		
			Total Minor Head 101 :			22,99,340		
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,960
					Total Object Head-- 50 :			2,960
					Total Sub Head :			2,960

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
					Total Sub Head :			6,500
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,096
					Total Object Head-- 2 :			18,096
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,800
					Total Object Head-- 13 :			2,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
					Total Sub Head :			27,396
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,379
					Total Object Head-- 50 :			2,379
					Total Sub Head :			2,379
			Total Minor Head 102 :					
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,318
					Total Object Head-- 2 :			94,318

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	105	(01) Removal Of Forest Produces By Government Agency		Total Sub Head :			94,318	
			Total Minor Head 105 :						94,318
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-4,990
			Total Object Head-- 70 :						-4,990
			Total Sub Head :						-4,990
			Total Minor Head 911 :						-4,990
			Total Sub Major Head 1 :						28,63,708
			Total Major Head 2406 :						28,63,708
		2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan
Total Object Head-- 2 :						45,794			
(13) Office Expenses						State Plan	Voted-Sixth-Schedule-Garo	12,500	
Total Object Head-- 13 :						12,500			
50.Other Charges						State Plan	Voted-Sixth-Schedule-Garo	10,750	
Total Object Head-- 50 :						10,750			
Total Sub Head :						69,044			
Total Minor Head 4 :						69,044			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06					Total Sub Major Head 6 :			69,044
						Total Major Head 2415 :			69,044
						Month Wise Total :			29,32,752
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,115
						Total Object Head-- 2 :			87,915
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,728
						Total Object Head-- 11 :			98,728
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,000
						Total Object Head-- 13 :			32,000
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 21 :			5,500
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 28 :			7,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			8,000
					Total Sub Head :			2,39,343
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			39,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	59,570
					Total Object Head-- 11 :			59,570
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
			Total Sub Head :			1,04,470		
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	23,147

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			23,147
					Total Sub Head :			23,147
					Total Minor Head 1 :			3,66,960
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			41,590
					Total Sub Head :			41,590
					Total Minor Head 5 :			41,590
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235
					Total Object Head-- 2 :			39,235
					Total Sub Head :			39,235
					Total Minor Head 13 :			39,235
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			7,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			4,000
					Total Sub Head :			4,000
					Total Minor Head 70 :			11,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,92,670
					Total Object Head-- 2 :			10,92,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	57,400
					Total Object Head-- 11 :			57,400
					Total Sub Head :			11,50,070
					Total Minor Head 101 :			11,70,020
		102	(08) Teak Wood Plantations	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 28 :			3,600
					Total Sub Head :			3,600
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	18,096

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 2 :			18,096
					Total Sub Head :			18,096
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			2,000
					Total Minor Head 102 :			23,696
			Total Sub Major Head 1 :			16,53,001		
			Total Major Head 2406 :			16,53,001		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,509
					Total Object Head-- 2 :			26,509
			28. Payment For Professional And Special Services		28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 28 :			40,000
					Total Sub Head :			66,509
					Total Minor Head 4 :			66,509
			Total Sub Major Head 6 :			66,509		
			Total Major Head 2415 :			66,509		
Month Wise Total :			17,19,510					

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	73,865
					Total Object Head-- 1 :			73,865
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,115
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,64,600
					Total Object Head-- 2 :			1,72,715
					Total Sub Head :			2,46,580
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
					Total Object Head-- 1 :			49,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
					Total Object Head-- 2 :			79,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 11 :			52,000
			Total Sub Head :			1,80,800		
			Total Minor Head 1 :			4,27,380		
		005						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			83,180
					Total Sub Head :			83,180
					Total Minor Head 5 :			83,180
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,185
					Total Object Head-- 2 :			64,185
					Total Sub Head :			64,185
					Total Minor Head 13 :			64,185
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,900
					Total Object Head-- 2 :			44,900
					Total Sub Head :			44,900
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,76,840
					02. Wages	State Plan	Voted-Sixth-Schedule-	30,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			23,06,840
					Total Sub Head :			23,62,840
					Total Minor Head 101 :			24,07,740
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,096
					Total Object Head-- 2 :			18,096
					Total Sub Head :			18,096
		Total Minor Head 102 :			25,096			
Total Sub Major Head 1 :			30,07,581					
Total Major Head 2406 :			30,07,581					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,444
					Total Object Head-- 2 :			45,444
					Total Sub Head :			59,444

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :				59,444	
			Total Sub Major Head 6 :				59,444	
			Total Major Head 2415 :				59,444	
Month Wise Total :					30,67,025			
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,406
					Total Object Head-- 2 :			4,94,406
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	71,405
					Total Object Head-- 11 :			71,405
					Total Sub Head :			5,65,811
					Total Minor Head 1 :			5,65,811
Total Sub Major Head 1 :					5,65,811			
Total Major Head 2406 :					5,65,811			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,211

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		01/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		0	Total Object Head-- 2 :			1,37,211
						Total Sub Head :			1,37,211
						Total Minor Head 4 :			1,37,211
						Total Sub Major Head 6 :			1,37,211
						Total Major Head 2415 :			1,37,211
						Month Wise Total :			7,03,022
Month of Account:		02/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,37,130
						Total Object Head-- 2 :			3,37,130
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	33,000
						Total Object Head-- 13 :			33,000
						16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
						Total Object Head-- 16 :			2,750
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		02/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 21 :			2,750	
			Total Sub Head :						3,75,630
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,740	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640	
					Total Object Head-- 2 :			62,380	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000	
					Total Object Head-- 13 :			25,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000	
					Total Object Head-- 16 :			3,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500	
					Total Object Head-- 21 :			2,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500	
			Total Object Head-- 50 :			5,500			
			Total Sub Head :						98,380
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,04,346				

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,04,346
					Total Sub Head :			1,04,346
					Total Minor Head 1 :			5,78,356
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,76,645
					Total Object Head-- 2 :			1,76,645
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					Total Sub Head :			1,80,645
					Total Minor Head 5 :			1,80,645
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,405
					Total Object Head-- 2 :			99,405
					Total Sub Head :			99,405
					Total Minor Head 13 :			99,405
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	5,000

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 21 :			5,000
				Total Sub Head :			5,000	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
				Total Object Head-- 21 :			3,250	
				Total Sub Head :			3,250	
			Total Minor Head 70 :					
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,54,202
				Total Object Head-- 2 :			1,54,202	
				Total Sub Head :			1,54,202	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,33,696
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,91,670	
				Total Object Head-- 2 :			14,25,366	
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000	
				Total Object Head-- 13 :			50,000	
				51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	16,000	

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Department :		Forest and Environment Department								
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		02/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 51 :			16,000		
					Total Sub Head :			14,91,366		
					Total Minor Head 101 :			16,45,568		
		102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,121		
					Total Object Head-- 50 :			3,121		
					Total Sub Head :			3,121		
					Total Minor Head 102 :			3,121		
					Total Sub Major Head 1 :			25,15,345		
					Total Major Head 2406 :			25,15,345		
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,720
							Total Object Head-- 2 :			52,720
							Total Sub Head :			52,720
Total Minor Head 4 :							52,720			
Total Sub Major Head 6 :							52,720			
Total Major Head 2415 :							52,720			
Month Wise Total :							25,68,065			
Month of Account:							03/2026			
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,300
					Total Object Head-- 2 :			77,300
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	7,024
					Total Object Head-- 6 :			7,024
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,07,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,740
					Total Object Head-- 11 :			1,17,540
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			3,32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 14 :			11,250
					16. Publications			State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			2,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 21 :			2,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			7,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 25 :			33,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	8,800
					Total Object Head-- 28 :			8,800
		50.Other Charges	State Plan	Voted-Sixth-Schedule-	8,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			10,19,414
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			39,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,45,220
					Total Object Head-- 11 :			1,45,220
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 13 :			3,25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-	3,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 25 :			75,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 26 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 28 :			3,00,000
					50.Other Charges			State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 50 :			5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			6,500
					Total Sub Head :			14,21,120
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,70,000
					Total Object Head-- 27 :			1,70,000
					Total Sub Head :			1,70,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,76,387
					Total Object Head-- 14 :			1,76,387
					Total Sub Head :			1,76,387
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	29,33,310
					Total Object Head-- 31 :			29,33,310
					Total Sub Head :			29,33,310
Total Minor Head 1 :							57,20,231	
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950	
				Total Object Head-- 2 :			19,950	

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
					Total Sub Head :			5,30,450
					Total Minor Head 5 :			5,30,450
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,070
					Total Object Head-- 2 :			36,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 13 :			2,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	17,500

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 50 :			17,500
					Total Sub Head :			2,53,570
					Total Minor Head 13 :			2,53,570
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			5,18,500
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250	
				Total Object Head-- 21 :			3,250	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			5,13,250
					Total Minor Head 70 :			10,31,750
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,450
					Total Object Head-- 2 :			17,450
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			3,17,450
					(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan
			Total Object Head-- 27 :				40,000	
			Total Sub Head :				40,000	
			(05) Forest Protection Schemes And Works	0			02. Wages	State Plan
					Total Object Head-- 2 :			11,21,670

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,800
					Total Object Head-- 11 :			49,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 13 :			5,50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 25 :			45,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
					Total Object Head-- 27 :			4,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			20,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	16,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 51 :			16,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			7,000
					Total Sub Head :			22,69,470
					Total Minor Head 101 :			26,26,920
		102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	98,994
					Total Object Head-- 27 :			98,994
					Total Sub Head :			98,994
			(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
					Total Object Head-- 27 :			1,29,840
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 28 :			3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,040

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			4,040
					Total Sub Head :			1,52,480
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 25 :			10,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,574
					Total Object Head-- 27 :			7,574
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
					Total Sub Head :			24,574
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,200
					Total Object Head-- 13 :			6,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
					Total Object Head-- 27 :			1,29,840
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
			Total Sub Head :			1,42,540		

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 25 :			12,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
					Total Object Head-- 27 :			1,29,840
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			1,57,340
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
					Total Object Head-- 27 :			1,29,840
					Total Sub Head :			1,29,840
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
Total Minor Head 102 :							11,05,768	

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,460
					Total Object Head-- 2 :			5,460
					Total Sub Head :			5,460
					Total Minor Head 105 :			5,460
		190	(06) Contribution To Eco. Dev. Society	0	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	3,43,35,053
					Total Object Head-- 31 :			3,43,35,053
					36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	2,21,25,100
					Total Object Head-- 36 :			2,21,25,100
					Total Sub Head :			5,64,60,153
					Total Minor Head 190 :			5,64,60,153
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-43,557
					Total Object Head-- 70 :			-43,557
					Total Sub Head :			-43,557
					Total Minor Head 911 :			-43,557
		Total Sub Major Head 1 :						
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	5,38,130	

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	1	Total Object Head-- 27 :			5,38,130
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,26,45,515
				Total Object Head-- 27 :			1,26,45,515	
				52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	45,000	
				Total Object Head-- 52 :			45,000	
				Total Sub Head :			1,32,28,645	
				Total Minor Head 103 :			1,32,28,645	
				Total Sub Major Head 4 :			1,32,28,645	
				Total Major Head 2406 :			8,09,19,390	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,654
					Total Object Head-- 2 :			72,654
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			25,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 14 :			11,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	75,000

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Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 25 :			75,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	60,000	
					Total Object Head-- 27 :			60,000	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	40,000	
					Total Object Head-- 28 :			40,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500	
					Total Object Head-- 50 :			21,500	
					Total Sub Head :			3,05,404	
					Total Minor Head 4 :			3,05,404	
					Total Sub Major Head 6 :			3,05,404	
Total Major Head 2415 :			3,05,404						
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	4,05,59,510	
					Total Object Head-- 53 :			4,05,59,510	
					Total Sub Head :			4,05,59,510	
					Total Minor Head 70 :			4,05,59,510	
					Total Sub Major Head 1 :			4,05,59,510	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Run Date : 11/05/2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4406							Total Major Head 4406 :			4,05,59,510
							Month Wise Total :			12,17,84,304
										14,04,54,462
Reconciliation Portion										
							DDO wise Total (original +Reconcilation) :			14,04,54,462
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	87,865
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,406
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,56,734
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	7,024
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	71,405
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,16,268
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,30,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	11,000

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Store And Equipments Garo											
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	63,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,98,604	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	67,115	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,50,550	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	10,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Store And Equipments		Garo		
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	75,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,70,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,68,861	
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	29,33,310	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,18,205	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	5,00,000	

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Shillong

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Run Date : 11/05/2026

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				(Excluding Extension) Of Forest			Works/Maintenance		Garro	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,66,470
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,79,542
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	56,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance		Garo		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,65,446	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,92,140	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	98,994	
50	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,566	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840	
50	2406	01	102	(08) Teak Wood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-	7,200	

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	158	D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
											Garo	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000		
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,132		
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,500		
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,574		
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000		
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,192		
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000		
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840		
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000		
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,096		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,750		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,29,840		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000		
50	2406	01	102	(16) Afforestation Of Critical Catchment	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,29,840		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Areas			Works/Maintenance			Garro	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		4,00,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		99,778
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	31	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo		3,43,35,053
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo		2,21,25,100
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo		-59,947
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		5,38,130
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		1,26,45,515
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo		45,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		14,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		1,37,211
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		3,49,303
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		15,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		75,000
50	2415	06	004	(01) Establishment Of Forest Statistical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-		80,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,09,400
					Total Object Head-- 2 :			5,09,400
					Total Sub Head :			5,09,400
					Total Minor Head 101 :			5,09,400
					Total Sub Major Head 1 :			5,09,400
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000
					Total Object Head-- 1 :			-5,000
			Total Sub Head :			-5,000		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-4,000
					Total Object Head-- 1 :			-13,000
		02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	8,27,700	
		Total Object Head-- 2 :			8,27,700			
		Total Sub Head :			8,14,700			
		Total Minor Head 110 :			8,09,700			
	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	Total Object Head-- 2 :			5,96,700
					Total Sub Head :			5,96,700
					Total Minor Head 111 :			5,96,700
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 112 :			35,100
					Total Sub Major Head 2 :			14,41,500
					Total Major Head 2406 :			19,50,900
					Month Wise Total :			19,50,900
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
					Total Minor Head 3 :			15,750
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,09,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			5,09,400
					Total Sub Head :			5,09,400
					Total Minor Head 101 :			5,09,400
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			-18,000
					Total Sub Head :			-18,000
	Total Minor Head 911 :			-18,000				
	Total Sub Major Head 1 :							5,07,150
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,02,700
Total Object Head-- 2 :					8,04,300			
Total Sub Head :			8,04,300					
(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,600	
				Total Object Head-- 1 :			9,600	
	02. Wages	State Plan		Voted-Sixth-Schedule-Khasi	4,43,400			
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,88,850	

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			12,32,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,244
					Total Object Head-- 11 :			21,244
					Total Sub Head :			12,63,094
					Total Minor Head 110 :			20,67,394
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 112 :			35,100
		Total Sub Major Head 2 :			21,02,494			
		Total Major Head 2406 :			26,09,644			
		Month Wise Total :			26,09,644			
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,24,160
					Total Object Head-- 2 :			5,24,160
					Total Sub Head :			5,24,160
					Total Minor Head 101 :			5,24,160
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			-18,000
					Total Sub Head :			-18,000
					Total Minor Head 911 :			-18,000
	Total Sub Major Head 1 :							5,06,160
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,01,005
					Total Object Head-- 2 :			7,58,505
					Total Sub Head :			7,58,505
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,59,150

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,25,150
					Total Object Head-- 2 :			12,84,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 11 :			40,000
					Total Sub Head :			13,31,300
					Total Minor Head 110 :			20,89,805
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			50,850
					Total Sub Head :			50,850
					Total Minor Head 112 :			50,850
Total Sub Major Head 2 :			21,40,655					
Total Major Head 2406 :			26,46,815					
Month Wise Total :			26,46,815					
Month of Account:		07/2025						
					DDCO with Total (original +Reconciliation) :			6,57,76,365

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,27,550
					Total Object Head-- 2 :			5,27,550
					Total Sub Head :			5,27,550
					Total Minor Head 101 :			5,27,550
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			-18,000
					Total Sub Head :			-18,000
					Total Minor Head 911 :			-18,000
	Total Sub Major Head 1 :							5,09,550
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,74,255
					Total Object Head-- 2 :			7,74,255
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 13 :			50,000
			Total Sub Head :			8,24,255		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,21,475
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,57,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			9,79,175
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,25,000
					Total Object Head-- 6 :			5,25,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000
					Total Object Head-- 13 :			1,20,000
					Total Sub Head :			16,24,175
					Total Minor Head 110 :			24,48,430
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			19,350
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
					Total Object Head-- 13 :			30,500
					Total Sub Head :			49,850
					Total Minor Head 112 :			49,850
Total Sub Major Head 2 :			24,98,280					
Total Major Head 2406 :			30,07,830					
Month Wise Total :			30,07,830					
Month of Account:		08/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,300
					Total Object Head-- 2 :			3,99,300
					Total Sub Head :			3,99,300
					Total Minor Head 101 :			3,99,300
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			-18,000
					Total Sub Head :			-18,000
					Total Minor Head 911 :			-18,000
	Total Sub Major Head 1 :							3,81,300
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,01,620
					Total Object Head-- 2 :			7,70,950
					Total Sub Head :			7,70,950
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,85,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,75,310
					Total Object Head-- 2 :			11,61,260

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :		11,61,260
			Total Minor Head 110 :					19,32,210
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :		19,950	
					Total Sub Head :		19,950	
					Total Minor Head 112 :		19,950	
					Total Sub Major Head 2 :		19,52,160	
					Total Major Head 2406 :		23,33,460	
		Month Wise Total :					23,33,460	
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 14 :		50,000	
					Total Sub Head :		50,000	
					Total Minor Head 1 :		50,000	
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,380

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 2 :			97,380
					Total Sub Head :			97,380
					Total Minor Head 3 :			97,380
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,35,237
					Total Object Head-- 2 :			7,35,237
					Total Sub Head :			7,35,237
	Total Minor Head 101 :						7,35,237	
	Total Sub Major Head 1 :						8,82,617	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,36,901
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,29,306
					Total Object Head-- 2 :			14,66,207
					Total Sub Head :			14,66,207
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,55,206
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,56,750
Total Object Head-- 2 :			25,11,956					
Total Sub Head :			25,11,956					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				39,78,163	
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 2 :			41,700
					Total Sub Head :			41,700
					Total Minor Head 112 :			41,700
		Total Sub Major Head 2 :			40,19,863			
		Total Major Head 2406 :			49,02,480			
Month Wise Total :							49,02,480	
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			32,460
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			11,500
Total Sub Head :							43,960	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	Total Minor Head 3 :					43,960
			Total Sub Major Head 1 :					43,960
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	76,426
					Total Object Head-- 13 :			76,426
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,960
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,040
					Total Object Head-- 14 :			8,000
					Total Sub Head :			
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,07,719
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,921
					Total Object Head-- 13 :			1,80,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 14 :			7,000
	Total Sub Head :					1,87,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					2,71,426
			Total Sub Major Head 2 :					2,71,426
			Total Major Head 2406 :					3,15,386
Month Wise Total :					3,15,386			
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			5,42,700
					Total Sub Head :			5,42,700
					Total Minor Head 101 :			5,42,700
	Total Sub Major Head 1 :			5,42,700				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,63,330
Total Object Head-- 2 :					7,02,720			
Total Sub Head :			7,02,720					
		(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,11,310	

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,13,310
					Total Object Head-- 2 :			10,24,620
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			10,34,620
					Total Minor Head 110 :			17,37,340
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 112 :			19,950
Total Sub Major Head 2 :			17,57,290					
Total Major Head 2406 :			22,99,990					
Month Wise Total :			22,99,990					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 3 :			7,000
		101	(02) Timber Treatment And Seasonong Plant	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,450
					Total Object Head-- 50 :			80,450
					Total Sub Head :			80,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,40,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			10,82,740
					Total Sub Head :			10,82,740
					Total Minor Head 101 :			11,63,190

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
					Total Object Head-- 50 :			1,25,000
					Total Sub Head :			1,25,000
					Total Minor Head 800 :			1,25,000
					Total Sub Major Head 1 :			13,45,190
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,78,780
					Total Object Head-- 2 :			6,78,780
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,58,499
					Total Object Head-- 50 :			17,58,499
					Total Sub Head :			24,37,279
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,20,124
					Total Object Head-- 2 :			12,20,124
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,88,291
					Total Object Head-- 50 :			27,88,291
					Total Sub Head :			40,08,415
					Total Minor Head 110 :			64,45,694

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 112 :			19,950
					Total Sub Major Head 2 :			64,65,644
					Total Major Head 2406 :			78,10,834
					Month Wise Total :			78,10,834
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 14 :			4,500
					Total Sub Head :			4,500
					Total Minor Head 1 :			4,500
					Total Sub Major Head 1 :			4,500
					Total Major Head 2406 :			4,500
					Month Wise Total :			4,500
Month of Account:		02/2026						

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 14 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 1 :			10,000
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,07,300
					Total Object Head-- 11 :			4,07,300
					Total Sub Head :			4,07,300
					Total Minor Head 3 :			4,07,300
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			5,42,700
					Total Sub Head :			5,42,700
					Total Minor Head 101 :			5,42,700
		Total Sub Major Head 1 :			9,60,000			
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,000	
				Total Object Head-- 1 :			-7,000	
				02. Wages	State Plan		3,19,440	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,36,620
					Total Object Head-- 2 :			10,56,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,70,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000
					Total Object Head-- 11 :			5,50,000
					Total Sub Head :			15,99,060
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					Total Object Head-- 1 :			-9,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,11,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,43,698
					Total Object Head-- 2 :			13,55,008
							(11) Travel	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,71,284
					Total Object Head-- 11 :			13,28,659
					Total Sub Head :			26,74,667
					Total Minor Head 110 :			42,73,727
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			19,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,33,735
					Total Object Head-- 11 :			1,64,135
					Total Sub Head :			1,84,085
					Total Minor Head 112 :			1,84,085
					Total Sub Major Head 2 :			44,57,812
					Total Major Head 2406 :			54,17,812

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								54,17,812
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					Total Object Head-- 1 :		-9,000	
					Total Sub Head :		-9,000	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,64,760
					Total Object Head-- 14 :		3,64,760	
					Total Sub Head :		3,64,760	
		Total Minor Head 1 :		3,55,760				
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,500
					Total Object Head-- 13 :		34,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
				Total Object Head-- 25 :		1,80,000		
				26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 26 :			1,00,000
					Total Sub Head :			3,14,500
					Total Minor Head 3 :			3,14,500
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
					Total Object Head-- 27 :			15,00,000
					Total Sub Head :			15,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
		Total Minor Head 70 :			25,00,000			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,24,077
					Total Object Head-- 2 :			10,24,077
					Total Sub Head :			10,24,077
					Total Minor Head 101 :			10,24,077
		190	(08) Financial Assistance To Meghalaya Zoo Projcect Implementation Society	0	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	29,16,600
					Total Object Head-- 36 :			29,16,600
					Total Sub Head :			29,16,600

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	190	Total Minor Head 190 :				29,16,600		
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000	
		Total Object Head-- 50 :				1,25,000			
		Total Sub Head :				1,25,000			
		Total Minor Head 800 :				1,25,000			
	Total Sub Major Head 1 :				72,35,937				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,82,435	
					Total Object Head-- 2 :				5,82,435
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,12,500	
					Total Object Head-- 6 :				4,12,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
					Total Object Head-- 11 :				1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,86,074	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,50,000	
	Total Object Head-- 13 :				12,36,074				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 14 :			16,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			9,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
					Total Object Head-- 21 :			7,80,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 25 :			63,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 26 :			14,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,40,000
					Total Object Head-- 27 :			20,40,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 28 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,40,000
					Total Object Head-- 50 :			15,40,000
					Total Sub Head :			68,07,009
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,110
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,93,810
					Total Object Head-- 2 :			7,69,920
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,76,811
					Total Object Head-- 6 :			1,76,811
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,160
					Total Object Head-- 11 :			29,160
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	6,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,00,000
					Total Object Head-- 13 :			14,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	18,040
					Total Object Head-- 14 :			18,040
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 16 :			29,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,98,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,81,000
					Total Object Head-- 21 :			7,79,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,08,000
					Total Object Head-- 25 :			1,08,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 26 :			14,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,40,000
					Total Object Head-- 27 :			20,40,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
					Total Object Head-- 50 :			27,30,000
					Total Sub Head :			80,93,931
					Total Minor Head 110 :			1,49,00,940
		111	(01) Park'S Development	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 13 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000
					Total Object Head-- 50 :			3,60,000
					Total Sub Head :			8,60,000
					Total Minor Head 111 :			8,60,000
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,650
					Total Object Head-- 2 :			73,650

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	61,000
					Total Object Head-- 13 :			5,61,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,70,000
					Total Object Head-- 21 :			1,70,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,54,000
					Total Object Head-- 25 :			1,54,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000
					Total Object Head-- 27 :			18,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
					Total Object Head-- 50 :			2,10,000
					Total Sub Head :			29,68,650
Total Minor Head 112 :			29,68,650					

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	Total Sub Major Head 2 :							1,87,29,590
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	53,89,187	
					Total Object Head-- 27 :		53,89,187		
				5	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000	
					Total Object Head-- 52 :		1,25,000		
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,87,000	
					Total Object Head-- 27 :		1,87,000		
	Total Sub Head :							57,01,187	
	Total Minor Head 103 :							57,01,187	
	Total Sub Major Head 4 :							57,01,187	
Total Major Head 2406 :							3,16,66,714		
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,10,000	
					Total Object Head-- 53 :		8,10,000		
					Total Sub Head :		8,10,000		
					Total Minor Head 70 :		8,10,000		
					Total Sub Major Head 1 :		8,10,000		
Total Major Head 4406 :							8,10,000		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :									3,24,76,714	
									6,57,76,365	
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,79,260
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,590
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,07,300
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	46,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,450	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,97,264	
50	2406	01	190	(08) Financial Assistance To Meghalaya Zoo Projcct Implementation Society	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	29,16,600	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-72,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-12,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,94,212	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,12,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,62,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	63,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,40,000	

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Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	32,98,499	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,400	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,66,313	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	7,01,811	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,29,063	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	25,040	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	29,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,79,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,08,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,40,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	55,18,291	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700	

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Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,35,550
50	2406	02	112	(02) Lady Hydari Park Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,64,135
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,91,500
50	2406	02	112	(02) Lady Hydari Park Establishment	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,70,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,54,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,10,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	53,89,187
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
50	2406	04	103	(01) Meghalaya State Authority	005	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,87,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,10,000
DDO Wise Total:										6,57,76,365

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 1 :			94,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,250
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,79,050
					Total Object Head-- 2 :			6,79,050
					Total Sub Head :			6,79,050
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			89,550
					Total Sub Head :			89,550
					Total Minor Head 102 :			7,68,600
					Total Sub Major Head 1 :			17,62,050
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,100
					Total Object Head-- 2 :			1,10,100
					Total Sub Head :			1,10,100
					Total Minor Head 110 :			1,10,100
					Total Sub Major Head 2 :			1,10,100
					Total Major Head 2406 :			18,72,150
	Month Wise Total :							18,72,150
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			-5,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			31,500
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			3,75,000
					Total Sub Head :			4,01,500
					Total Minor Head 1 :			4,01,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			15,750
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-35,000
			Total Object Head-- 1 :					-35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
			Total Object Head-- 2 :					6,63,300
			Total Sub Head :					6,28,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
			Total Object Head-- 2 :					89,550
			Total Sub Head :					89,550
			Total Minor Head 102 :					7,33,600
			Total Sub Major Head 1 :					20,34,050
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,91,250	
				Total Object Head-- 2 :			1,91,250	
				Total Sub Head :			1,91,250	
				Total Minor Head 110 :			1,91,250	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			1,91,250
					Total Major Head 2406 :			22,25,300
					Month Wise Total :			22,25,300
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,537
					Total Object Head-- 11 :			98,537
				Total Sub Head :			98,537	
				(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 2 :			31,500		
			Total Sub Head :			31,500		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,602
					Total Object Head-- 14 :			11,602
			Total Sub Head :			11,602		
			Total Minor Head 1 :			1,41,639		

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			-5,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-	4,42,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			6,63,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,440
					Total Object Head-- 11 :			21,440
			Total Sub Head :			6,79,740		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			89,550
					Total Sub Head :			89,550
			Total Minor Head 102 :			7,85,040		
			Total Sub Major Head 1 :			18,25,629		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,91,250
					Total Object Head-- 2 :			5,91,250
					Total Sub Head :			5,91,250
			Total Minor Head 110 :			5,91,250		
Total Sub Major Head 2 :			5,91,250					
Total Major Head 2406 :			24,16,879					
Month Wise Total :					24,16,879			

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					Total Sub Head :			36,250
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			31,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
			Total Sub Head :			59,000		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	63,230
					Total Object Head-- 14 :			63,230
					Total Sub Head :			63,230
Total Minor Head 1 :							1,58,480	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,26,350
					Total Object Head-- 2 :			8,26,350
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			8,76,350
					Total Minor Head 101 :			8,76,350
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
			(03) Recreation Forestry	0	Total Sub Head :			3,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			19,250
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					Total Object Head-- 2 :			6,63,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,100
					Total Object Head-- 11 :			45,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			2,82,500
					Total Sub Head :			9,90,900
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	1,13,550
			Total Object Head-- 2 :				1,31,700	
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	9,000
			Total Object Head-- 13 :				9,000	
			Total Sub Head :				1,40,700	
			Total Minor Head 102 :				11,63,250	
			Total Sub Major Head 1 :				22,51,330	
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :							1,69,350	
Total Sub Head :							1,69,350	
Total Minor Head 110 :							1,69,350	
Total Sub Major Head 2 :							1,69,350	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406				Total Major Head 2406 :				24,20,680
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
					Total Object Head-- 27 :			16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			30,750
					Total Minor Head 4 :			30,750
					Total Sub Major Head 6 :			30,750
					Total Major Head 2415 :			30,750
Month Wise Total :					24,51,430			
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			31,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		31,500
			Total Minor Head 1 :					31,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,22,750
					Total Object Head-- 2 :			8,22,750
					Total Sub Head :			8,22,750
					Total Minor Head 101 :			8,22,750
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara							
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara							
Month of Account:		08/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			31,500		
					Total Sub Head :			31,500		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800		
					Total Object Head-- 2 :			6,63,300		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	92,106		
					Total Object Head-- 11 :			97,106		
					Total Sub Head :			7,60,406		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,08,900		
					Total Object Head-- 2 :			2,08,900		
					Total Sub Head :			2,08,900		
			Total Minor Head 102 :							10,16,556
			Total Sub Major Head 1 :							19,24,056

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,600
					Total Object Head-- 2 :			1,41,600
					Total Sub Head :			1,41,600
					Total Minor Head 110 :			1,41,600
					Total Sub Major Head 2 :			1,41,600
					Total Major Head 2406 :			20,65,656
Month Wise Total :					20,65,656			
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			31,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					Total Sub Head :			36,500
Total Minor Head 1 :					36,500			

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,46,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			1,62,150
					Total Sub Head :			1,62,150
					Total Minor Head 5 :			1,62,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,40,900
					Total Object Head-- 2 :			8,40,900
					Total Sub Head :			8,40,900
					Total Minor Head 101 :			8,40,900
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,450
					Total Object Head-- 2 :			1,39,450
					Total Sub Head :			1,39,450
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,390
					Total Object Head-- 2 :			1,03,340
					Total Sub Head :			1,03,340

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,42,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,75,000
					Total Object Head-- 2 :			15,17,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					Total Sub Head :			15,22,100
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
					Total Object Head-- 2 :			41,200
					Total Sub Head :			41,200
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			42,000
					Total Sub Head :			42,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,04,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,07,660

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			5,11,720
					Total Sub Head :			5,11,720
					Total Minor Head 102 :			23,59,810
					Total Sub Major Head 1 :			33,99,360
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,94,660
					Total Object Head-- 2 :			2,94,660
					Total Sub Head :			2,94,660
					Total Minor Head 110 :			2,94,660
					Total Sub Major Head 2 :			2,94,660
					Total Major Head 2406 :			36,94,020
	Month Wise Total :						36,94,020	
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,98,639
					Total Object Head-- 11 :			1,98,639
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	32,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 16 :			5,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 26 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	6,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			6,000	
			Total Sub Head :						2,69,389
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,500	
			Total Object Head-- 2 :					94,500	
			(11) Travel Expenses, Conveyance Allowances					1,72,697	
			Total Object Head-- 11 :					1,72,697	
			(13) Office Expenses					25,000	
			Total Object Head-- 13 :					25,000	
			14. Rent, Rates And Taxes					2,500	
			Total Object Head-- 14 :					2,500	
			16. Publications					6,000	
			Total Object Head-- 16 :					6,000	
			21. Materials And Supplies, Store And Equipments					5,000	
			Total Object Head-- 21 :					5,000	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 25 :			50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			6,500
					Total Sub Head :			3,79,197
					Total Minor Head 1 :			6,48,586
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 713

Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
		Total Sub Head :						33,350
		Total Minor Head 5 :						33,350
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			12,500
		Total Minor Head 13 :						12,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	7,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 50 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 52 :			5,500
					Total Sub Head :			20,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 21 :			6,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			16,500
					Total Minor Head 70 :			37,000
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			19,500
					Total Sub Head :			19,500
(05) Forest Protection Schemes And Works	0		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,27,050		
					Total Object Head-- 2 :			7,27,050

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,17,549
					Total Object Head-- 11 :			1,17,549
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			15,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 52 :			7,000
					Total Sub Head :			9,72,099
					Total Minor Head 101 :			9,91,599
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			47,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100
					Total Object Head-- 21 :			3,100
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 50 :			4,800
					Total Sub Head :			63,450
		(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,950
					Total Object Head-- 2 :			32,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			3,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			42,800
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,47,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,57,500
					Total Object Head-- 2 :			6,05,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			2,82,500
			16. Publications	State Plan		25,600		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 16 :			25,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
					Total Object Head-- 25 :			68,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
					Total Object Head-- 50 :			91,700
					Total Sub Head :			10,72,900
			(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			3,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			33,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 50 :			5,400
					Total Sub Head :			42,500
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			5,000
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 27 :			3,900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			13,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,150
					Total Object Head-- 2 :			1,07,700
					16. Publications	State Plan	Voted-Sixth-Schedule-	4,300

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,04,000
					Total Object Head-- 50 :			1,04,000
					Total Sub Head :			2,21,000
					Total Minor Head 102 :			14,64,650
					Total Sub Major Head 1 :			31,87,685
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,57,350
					Total Object Head-- 2 :			1,57,350
					Total Sub Head :			1,57,350
					Total Minor Head 110 :			1,57,350
					Total Sub Major Head 2 :			1,57,350
Total Major Head 2406 :								33,45,035
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
					Total Object Head-- 27 :			16,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			50,100
					Total Minor Head 4 :			50,100
					Total Sub Major Head 6 :			50,100
					Total Major Head 2415 :			50,100
Month Wise Total :					33,95,135			
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,550
					Total Object Head-- 2 :			23,550

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara								
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara								
Month of Account:		11/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	23,550			
			Total Minor Head 5 :						23,550		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,840			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,26,170			
					Total Object Head-- 2 :			9,74,010			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	53,040			
					Total Object Head-- 11 :			53,040			
					Total Sub Head :						10,27,050
					Total Minor Head 101 :						10,27,050
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,490			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,902			
					Total Object Head-- 2 :			32,392			
					Total Sub Head :						32,392
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,61,600			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,39,020
					Total Object Head-- 2 :		7,00,620	
					Total Sub Head :		7,00,620	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,290
					Total Object Head-- 2 :		1,09,290	
					Total Sub Head :		1,09,290	
			Total Minor Head 102 :		8,42,302			
			Total Sub Major Head 1 :		18,92,902			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,50,480
					Total Object Head-- 2 :		1,50,480	
					Total Sub Head :		1,50,480	
			Total Minor Head 110 :		1,50,480			
			Total Sub Major Head 2 :		1,50,480			
Total Major Head 2406 :			20,43,382					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,330
					Total Object Head-- 2 :		1,32,330	
					Total Sub Head :		1,32,330	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :				1,32,330	
			Total Sub Major Head 6 :				1,32,330	
			Total Major Head 2415 :				1,32,330	
Month Wise Total :					21,75,712			
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	14,000
			Total Object Head-- 11 :			39,000		
Total Sub Head :				53,000				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	19,442

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			19,442
					Total Sub Head :			19,442
					Total Minor Head 1 :			72,442
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			39,900
					Total Sub Head :			39,900
					Total Minor Head 5 :			39,900
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,47,660
					Total Object Head-- 2 :			47,47,660
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,240
					Total Object Head-- 11 :			68,240
					Total Sub Head :			48,22,900
					Total Minor Head 101 :			48,22,900
		102	(01) Forest Nurseries	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :				7,000	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	9,23,040
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	3,24,600
			Total Object Head-- 2 :				12,47,640	
			Total Sub Head :				12,54,640	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,740
					Total Object Head-- 2 :			1,84,740
					Total Sub Head :			1,84,740
			Total Minor Head 102 :					
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 105 :			50,000
					Total Sub Major Head 1 :			64,66,602
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,89,660
					Total Object Head-- 2 :			1,89,660
					Total Sub Head :			1,89,660
					Total Minor Head 110 :			1,89,660
					Total Sub Major Head 2 :			1,89,660
					Total Major Head 2406 :			66,56,262
	Month Wise Total :							66,56,262
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,01,045
					Total Object Head-- 11 :			1,01,045

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		01/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :		1,01,045
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,160	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,24,330	
					Total Object Head-- 11 :		1,31,490		
					Total Sub Head :		1,31,490		
			Total Minor Head 1 :						2,32,535
		101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,270	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,819	
					Total Object Head-- 11 :		1,10,089		
					Total Sub Head :		1,10,089		
			Total Minor Head 101 :						1,10,089
		102	(04) Social Forestry	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	2,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 11 :			5,000
					Total Sub Head :			5,000
					Total Minor Head 102 :			5,000
					Total Sub Major Head 1 :			3,47,624
					Total Major Head 2406 :			3,47,624
Month Wise Total :								3,47,624
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					Total Object Head-- 2 :			97,380
					Total Sub Head :			97,380
					Total Minor Head 1 :			97,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			Total Sub Head :		19,950
			Total Minor Head 5 :					19,950
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,72,010
					Total Object Head-- 2 :			8,72,010
					Total Sub Head :			8,72,010
		Total Minor Head 101 :					8,72,010	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,85,970
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,21,620
					Total Object Head-- 2 :			26,07,590
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					Total Object Head-- 27 :			3,50,000
					Total Sub Head :			29,57,590
					(16) Afforestation Of Critical Catchment Areas	0	27. Minor	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	Total Object Head-- 27 :			2,39,000
					Total Sub Head :			2,39,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,370
					Total Object Head-- 2 :			92,370
					Total Sub Head :			92,370
					Total Minor Head 102 :			33,06,450
			Total Sub Major Head 1 :					42,95,790
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,830
					Total Object Head-- 2 :			94,830
					Total Sub Head :			94,830
					Total Minor Head 110 :			94,830
					Total Sub Major Head 2 :			94,830
Total Major Head 2406 :					43,90,620			
Month Wise Total :					43,90,620			
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	73,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			73,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,463
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	316
					Total Object Head-- 11 :			1,779
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 13 :			3,65,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 16 :			5,500
					21. Materials And Supplies, Store And Equipments			State Plan

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 21 :			5,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 26 :			4,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	9,600
					Total Object Head-- 28 :			9,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
Total Object Head-- 50 :			8,000					
52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000					
Total Object Head-- 52 :			6,000					
Total Sub Head :					7,91,379			

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,36,540
					Total Object Head-- 2 :			4,51,120
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,143
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	670
					Total Object Head-- 11 :			1,813
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 13 :			3,50,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			6,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 25 :			50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 28 :			3,600
					50.Other Charges			State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 50 :			6,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			6,500
					Total Sub Head :			13,96,033
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					Total Sub Head :			1,50,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,20,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,05,726
					Total Object Head-- 14 :			5,25,726
					Total Sub Head :			5,25,726
			Total Minor Head 1 :					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,250
					Total Object Head-- 2 :			88,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			5,02,850
					Total Minor Head 5 :			5,02,850
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 13 :			1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 50 :			12,500
Total Sub Head :			1,62,500					

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	Total Minor Head 13 :				1,62,500	
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 21 :		7,500	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :		5,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :		7,500	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 52 :		5,500	
					Total Sub Head :		5,20,500	
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan
		Total Object Head-- 21 :		6,500				
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo			5,00,000	
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,00,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			10,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			10,16,500
					Total Minor Head 70 :			15,37,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			3,00,000
			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			19,500
					Total Sub Head :			19,500
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-4,770
					Total Object Head-- 1 :			-4,770
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,23,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,680
			Total Object Head-- 2 :			9,43,170		

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	352
					Total Object Head-- 11 :			1,51,082
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 13 :			5,00,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
				50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 50 :			15,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			15,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			7,000
					Total Sub Head :			20,66,982
					Total Minor Head 101 :			23,86,482
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,52,750
					Total Object Head-- 2 :			2,52,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :			6,600
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	3,100

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,100
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 50 :			4,800
					Total Sub Head :			7,87,250
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,208
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,75,140
					Total Object Head-- 2 :			2,45,348
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 13 :			7,000
								21. Materials And Supplies, Store And

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			3,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			6,91,948
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-4,41,470
					Total Object Head-- 1 :			-4,41,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,96,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,31,470
					Total Object Head-- 2 :			22,27,700
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 6 :			2,25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,00,460

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,20,894
					Total Object Head-- 11 :			2,21,354
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,20,000
					Total Object Head-- 13 :			16,85,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
					Total Object Head-- 16 :			25,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
					Total Object Head-- 25 :			68,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,82,605
					Total Object Head-- 27 :			20,82,605
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
					Total Object Head-- 50 :			91,700
					Total Sub Head :			61,85,489

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 2 :			40,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,38,000
					Total Object Head-- 27 :			2,38,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
			Total Sub Head :				2,81,500	
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,66,000
					Total Object Head-- 27 :			2,66,000
					Total Sub Head :			2,66,000
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 2 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,60,000
					Total Object Head-- 27 :			2,60,000
					Total Sub Head :			2,80,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-	25,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			25,000	
					Total Sub Head :			25,000	
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000	
					Total Object Head-- 11 :			11,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,200	
					Total Object Head-- 13 :			7,200	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500	
					Total Object Head-- 25 :			33,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400	
					Total Object Head-- 50 :			5,400	
					Total Sub Head :			57,100	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 2 :			10,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
Total Object Head-- 27 :									

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0				4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			4,15,000
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,41,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			6,41,000
					Total Sub Head :			6,41,000
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 13 :			11,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 27 :			3,900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			4,100
					Total Sub Head :			19,000
			(26) Expenditure On Environmental Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,51,260

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,670
					Total Object Head-- 2 :			1,89,930
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
					Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,200
					Total Object Head-- 13 :			4,200
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,04,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
Total Object Head-- 50 :			4,54,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			6,67,130
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,70,000
					Total Object Head-- 27 :			8,70,000
					Total Sub Head :			8,70,000
			Total Minor Head 102 :			1,11,86,417		
			Total Sub Major Head 1 :			1,86,38,387		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,09,470
					Total Object Head-- 2 :			4,09,470
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000
					Total Object Head-- 27 :			8,70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,80,000
					Total Object Head-- 50 :			7,80,000
					Total Sub Head :			20,59,470
					Total Minor Head 110 :			20,59,470
					Total Sub Major Head 2 :			20,59,470

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	7,56,000
					Total Object Head-- 27 :			7,56,000
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	43,93,200
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	36,85,588
					Total Object Head-- 27 :			80,78,788
				Total Sub Head :			88,34,788	
				Total Minor Head 103 :			88,34,788	
				Total Sub Major Head 4 :			88,34,788	
Total Major Head 2406 :							2,95,32,645	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,320
					Total Object Head-- 2 :			34,320
				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,000	
					Total Object Head-- 11 :			46,000
				14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 14 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 27 :			33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			1,41,820
					Total Minor Head 4 :			1,41,820
					Total Sub Major Head 6 :			1,41,820
					Total Major Head 2415 :			1,41,820
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	7,50,000
					Total Object Head-- 53 :			7,50,000
					Total Sub Head :			7,50,000
					Total Minor Head 70 :			7,50,000
					Total Sub Major Head 1 :			7,50,000
					Total Major Head 4406 :			7,50,000
					Month Wise Total :		3,04,24,465	
					D.D.O. Total :		6,21,15,253	
Reconciliation Portion								

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconcilation) :											6,21,15,253
<u>Summary of DDO Wise Expenditure</u>											
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,000	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,30,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	9,600	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,95,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	3,75,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	3,600	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	13,000	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,20,000	

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Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,20,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	13,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	39,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,230	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,91,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,55,200	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,200	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,200	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,45,000	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-4,74,470	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,38,000	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,95,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,50,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	51,200	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara								
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara								
<i>Reconciliation Portion</i>										
<i><u>Summary of DDO Wise Expenditure</u></i>										
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,36,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	24,32,605
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,83,400
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,38,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,66,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,60,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,800

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Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,80,000	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,000	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,800	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,200	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,05,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,200	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,600	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,58,000	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000	

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Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry and Territorial Division SGH Bagmara									
D.D.O. :	9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,00,000	
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,80,000	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	7,56,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	80,78,788	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	66,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	7,50,000	
DDO Wise Total:										6,21,15,253	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,52,499
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,795
					Total Object Head-- 2 :			5,55,294
					Total Sub Head :			5,55,294
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,66,055
					Total Object Head-- 2 :			3,66,055
					Total Sub Head :			3,66,055
		Total Minor Head 110 :						9,21,349
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020
					Total Sub Head :			55,020
Total Minor Head 111 :					55,020			
Total Sub Major Head 2 :					9,76,369			
Total Major Head 2406 :			9,76,369					
Month Wise Total :			9,76,369					
Month of Account:		05/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,45,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,062
					Total Object Head-- 2 :			5,69,982
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 11 :			98,000
			Total Sub Head :			6,67,982		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,549
					Total Object Head-- 2 :			3,74,549
					Total Sub Head :			3,74,549
					Total Minor Head 110 :			10,42,531
		111			(01) Park'S Development	0	02. Wages	State Plan
			Total Object Head-- 2 :				55,020	
			Total Sub Head :				55,020	
			Total Minor Head 111 :				55,020	
Total Sub Major Head 2 :			10,97,551					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			10,97,551
					Month Wise Total :			10,97,551
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 14 :			80,000
					Total Sub Head :			80,000
					Total Minor Head 1 :			80,000
					Total Sub Major Head 1 :			80,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,34,096
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,38,950
					Total Object Head-- 2 :			10,85,966
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			42,000
					Total Sub Head :			11,27,966
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,54,800
					Total Object Head-- 2 :			6,54,800
					Total Sub Head :			6,54,800
					Total Minor Head 110 :			17,82,766
					Total Sub Major Head 2 :			17,82,766
					Total Major Head 2406 :			18,62,766
Month Wise Total :						18,62,766		
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,05,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,100
					Total Object Head-- 2 :			6,66,750
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	5,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			5,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,400
					Total Object Head-- 13 :			26,400
					Total Sub Head :			6,98,650
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,34,550
					Total Object Head-- 2 :			4,34,550
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,600
					Total Object Head-- 13 :			1,49,600
					Total Sub Head :			5,84,150
					Total Minor Head 110 :			12,82,800
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			66,600
					Total Sub Head :			66,600
					Total Minor Head 111 :			66,600
Total Sub Major Head 2 :					13,49,400			
Total Major Head 2406 :					13,49,400			
Month Wise Total :					13,49,400			

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,05,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,750
					Total Object Head-- 2 :			7,37,400
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 6 :			2,25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 11 :			32,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,880
					Total Object Head-- 13 :			37,880
					Total Sub Head :			10,32,280
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,35,600
					Total Object Head-- 2 :			4,35,600
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 6 :			90,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	95,400
					Total Object Head-- 11 :			95,400
					Total Sub Head :			6,21,000
					Total Minor Head 110 :			16,53,280
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			66,600
					Total Sub Head :			66,600
					Total Minor Head 111 :			66,600
					Total Sub Major Head 2 :			17,19,880
					Total Major Head 2406 :			17,19,880
Month Wise Total :							17,19,880	
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	43,528
					Total Object Head-- 14 :			43,528

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			43,528
					Total Minor Head 1 :			43,528
					Total Sub Major Head 1 :			43,528
	02	110	(01) Establishment Of Wild Life Sanctuary0		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,45,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,690
					Total Object Head-- 2 :			11,93,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					Total Sub Head :			12,01,250
			(02) Other Wild Life Preservation Works0		(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,93,416

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			9,93,416
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					Total Sub Head :			10,04,166
					Total Minor Head 110 :			22,05,416
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,740
					Total Object Head-- 2 :			1,69,740
					Total Sub Head :			1,69,740
					Total Minor Head 111 :			1,69,740
					Total Sub Major Head 2 :			23,75,156
					Total Major Head 2406 :			24,18,684
Month Wise Total :							24,18,684	
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 14 :			500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			500	
					Total Minor Head 1 :			500	
					Total Sub Major Head 1 :			500	
	02	110	(01) Establishment Of Wild Life Sanctuary		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,04,155
						Total Object Head-- 11 :			1,04,155
						Total Sub Head :			1,04,155
			(02) Other Wild Life Preservation Works		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,02,575
						Total Object Head-- 11 :			1,02,575
						Total Sub Head :			1,02,575
						Total Minor Head 110 :			2,06,730
						Total Sub Major Head 2 :			2,06,730
						Total Major Head 2406 :			2,07,230
						Month Wise Total :			2,07,230
Month of Account:		11/2025							
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,001
					Total Object Head-- 14 :			2,001
					Total Sub Head :			2,001
					Total Minor Head 1 :			2,001
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 50 :			19,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 52 :			10,000
					Total Sub Head :			38,000
					Total Minor Head 101 :			38,000
					Total Sub Major Head 1 :			40,001
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	5,80,030

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			5,96,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	85,720
					Total Object Head-- 13 :			85,720
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 21 :			1,50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,50,000

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Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 50 :			1,50,000	
			Total Sub Head :						10,48,980
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
					Total Object Head-- 1 :			35,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,07,790	
					Total Object Head-- 2 :			5,07,790	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,400	
					Total Object Head-- 13 :			1,50,400	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	92,000	
					Total Object Head-- 21 :			92,000	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000	
					Total Object Head-- 26 :			7,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000	
					Total Object Head-- 50 :			6,50,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :		14,42,190
						Total Minor Head 110 :		24,91,170
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,870
					Total Object Head-- 2 :			84,870
					Total Sub Head :			84,870
					Total Minor Head 111 :			84,870
					Total Sub Major Head 2 :			25,76,040
		Total Major Head 2406 :			26,16,041			
		Month Wise Total :			26,16,041			
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	9,075
					Total Object Head-- 14 :			9,075
					Total Sub Head :			9,075
		Total Minor Head 1 :			9,075			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			14,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 25 :			35,000
					Total Sub Head :			49,000
					Total Minor Head 101 :			49,000
					Total Sub Major Head 1 :			58,075
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,52,060
					Total Object Head-- 2 :			11,84,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 11 :			13,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 25 :			36,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		12,61,520
			0	(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
				Total Object Head-- 1 :				35,000	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,91,580		
					Total Object Head-- 2 :				9,91,580
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,05,000	
				Total Object Head-- 16 :				1,05,000	
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000		
					Total Object Head-- 25 :				61,000
				Total Sub Head :				11,92,580	
			Total Minor Head 110 :				24,54,100		
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,740	
								Total Object Head-- 2 :	1,74,740
					Total Sub Head :				1,74,740
Total Minor Head 111 :					1,74,740				
Total Sub Major Head 2 :				26,28,840					

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			26,86,915
					Month Wise Total :			26,86,915
Month of Account:		01/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000
			Total Object Head-- 11 :		4,000			
			Total Sub Head :		4,000			
			Total Minor Head 110 :		4,000			
			Total Sub Major Head 2 :		4,000			
			Total Major Head 2406 :		4,000			
					Month Wise Total :			4,000
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			2,500
					Total Sub Head :			2,500
					Total Minor Head 1 :			2,500
					Total Sub Major Head 1 :			2,500
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,72,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,92,755
					Total Object Head-- 2 :			5,65,465
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 11 :			4,000
					Total Sub Head :			5,69,465
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,05,322
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,030
					Total Object Head-- 2 :			5,15,352
					Total Sub Head :			5,15,352
					Total Minor Head 110 :			10,84,817

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :			83,870
					Total Sub Head :			83,870
					Total Minor Head 111 :			83,870
					Total Sub Major Head 2 :			11,68,687
					Total Major Head 2406 :			11,71,187
					Month Wise Total :			11,71,187
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,96,231
					Total Object Head-- 14 :			2,96,231
					Total Sub Head :			2,96,231
					Total Minor Head 1 :			2,96,231
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
					Total Minor Head 70 :			15,00,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,708
					Total Object Head-- 2 :			98,708
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 25 :			35,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 50 :			19,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 52 :			10,000
					Total Sub Head :			1,71,708

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Shillong

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	Total Minor Head 101 :					1,71,708	
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,30,000	
		Total Object Head-- 50 :					9,30,000		
		Total Sub Head :					9,30,000		
		Total Minor Head 800 :					9,30,000		
	Total Sub Major Head 1 :							28,97,939	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,600	
					Total Object Head-- 1 :				9,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,52,595	
					Total Object Head-- 2 :				8,52,595
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,30,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,22,930	
					Total Object Head-- 11 :				5,52,930
	(13) Office Expenses				State Plan	Voted-Sixth-Schedule-	5,50,000		

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 13 :			7,00,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 21 :			4,00,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 25 :			36,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,00,000
					Total Object Head-- 27 :			11,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
					Total Object Head-- 50 :			8,00,000
					Total Sub Head :			44,64,625
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,94,678
					Total Object Head-- 2 :			7,94,678
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	6,09,527
					Total Object Head-- 6 :			6,09,527
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,02,205
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,545
					Total Object Head-- 11 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				9,42,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 13 :			9,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 14 :			11,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,86,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					Total Object Head-- 16 :			2,91,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	92,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,02,000
					Total Object Head-- 21 :			2,94,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000
Total Object Head-- 25 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				61,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 26 :			7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,00,000
					Total Object Head-- 27 :			12,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
					Total Object Head-- 50 :			15,50,000
					Total Sub Head :			66,61,205
					Total Minor Head 110 :			1,11,25,830
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,23,540
					Total Object Head-- 2 :			3,23,540
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
					Total Object Head-- 13 :			4,50,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,18,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	Total Object Head-- 27 :			1,18,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,60,000
					Total Object Head-- 50 :			3,60,000
					Total Sub Head :			1,29,33,540
					Total Minor Head 111 :			1,29,33,540
					Total Sub Major Head 2 :			2,40,59,370
	04	103	(01) Meghalaya State Authority	4	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,36,250
					Total Object Head-- 2 :			2,36,250
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	6,73,096
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	19,50,000
					Total Object Head-- 27 :			26,23,096
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,60,000
					Total Object Head-- 50 :			11,60,000
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	2,50,000

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
Month of Account:		03/2026										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	04	103	(01) Meghalaya State Authority	4	Total Object Head-- 52 :					2,50,000		
					Total Sub Head :					42,69,346		
					Total Minor Head 103 :					42,69,346		
					Total Sub Major Head 4 :					42,69,346		
					Total Major Head 2406 :					3,12,26,655		
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	7,00,000				
					Total Object Head-- 53 :					7,00,000		
					Total Sub Head :					7,00,000		
					Total Minor Head 70 :					7,00,000		
					Total Sub Major Head 1 :					7,00,000		
					Total Major Head 4406 :					7,00,000		
Month Wise Total :					3,19,26,655							
D.D.O. Total :					4,80,36,678							
Reconciliation Portion												
					DDO wise Total (original +Reconcilation) :					4,80,36,678		
Summary of DDO Wise Expenditure												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,33,835		
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	5,00,000		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Works/Maintenance		Garo	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,30,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,708
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	93,600
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,07,982
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,65,585
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	5,50,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Store And Equipments		Garo		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	72,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	77,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,68,370	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	6,99,527	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,40,725	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,96,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,86,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,22,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	12,00,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Works/Maintenance		Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		22,00,000
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		10,80,000
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		4,50,000
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		1,18,00,000
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		3,60,000
50	2406	04	103	(01) Meghalaya State Authority	004	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		2,36,250
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo		26,23,096
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo		11,60,000
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo		2,50,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo		7,00,000
DDO Wise Total:											4,80,36,678

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					Total Sub Head :			52,470
					Total Minor Head 1 :			52,470
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,14,736
					Total Object Head-- 2 :			23,14,736
					Total Sub Head :			23,14,736
					Total Minor Head 101 :			23,14,736
					Total Sub Major Head 1 :			23,67,206
					Total Major Head 2406 :			23,67,206
					Month Wise Total :			23,67,206
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					Total Sub Head :			52,470

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001				Total Minor Head 1 :		52,470			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,07,365			
		Total Object Head-- 2 :						23,07,365			
		Total Sub Head :						23,07,365			
		Total Minor Head 101 :						23,07,365			
		Total Sub Major Head 1 :						23,59,835			
		Total Major Head 2406 :						23,59,835			
		Month Wise Total :						23,59,835			
Month of Account:		07/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470			
					Total Object Head-- 2 :						52,470
					Total Sub Head :						52,470
		Total Minor Head 1 :						52,470			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,10,655			
					Total Object Head-- 2 :						23,10,655

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		07/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		23,10,655		
						Total Minor Head 101 :		23,10,655		
		102	(11) Salwood Plantations			0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
						Total Object Head-- 13 :		5,000		
						Total Sub Head :		5,000		
						Total Minor Head 102 :		5,000		
					Total Sub Major Head 1 :		23,68,125			
					Total Major Head 2406 :		23,68,125			
			Month Wise Total :		23,68,125					
Month of Account:		08/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,000	
					Total Object Head-- 2 :		78,000			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500		
					Total Object Head-- 13 :		32,500			
					Total Sub Head :		1,10,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			77,470
					Total Minor Head 1 :			1,87,970
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,800
					Total Object Head-- 2 :			7,81,800
					Total Sub Head :			7,81,800
					Total Minor Head 5 :			7,81,800
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,76,228
					Total Object Head-- 2 :			22,76,228
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,18,761
					Total Object Head-- 11 :			1,18,761
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			50,000
					Total Sub Head :			24,44,989
					Total Minor Head 101 :			24,44,989
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			90,000
					Total Sub Head :			90,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 13 :			6,000
					Total Sub Head :			6,000
		Total Minor Head 102 :			96,000			
Total Sub Major Head 1 :			35,10,759					
Total Major Head 2406 :			35,10,759					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 2 :			3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :			10,500
					Total Sub Head :			3,23,000
					Total Minor Head 4 :			3,23,000
					Total Sub Major Head 6 :			3,23,000
					Total Major Head 2415 :			3,23,000
					Month Wise Total :			38,33,759
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,500
					Total Object Head-- 11 :			85,500
					Total Sub Head :			85,500
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,940
					Total Object Head-- 2 :			1,04,940
Total Sub Head :					1,04,940			
					Total Minor Head 1 :			1,90,440
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,34,643

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		09/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			46,34,643	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,940	
					Total Object Head-- 11 :			56,940	
					Total Sub Head :			46,91,583	
					Total Minor Head 101 :			46,91,583	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000	
					Total Object Head-- 2 :			45,000	
					Total Sub Head :			45,000	
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000	
					Total Object Head-- 2 :			30,000	
					Total Sub Head :			30,000	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000	
					Total Object Head-- 2 :			50,000	
					Total Sub Head :			50,000	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000	

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		09/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			30,000
					Total Sub Head :			30,000
					Total Minor Head 102 :			1,55,000
					Total Sub Major Head 1 :			50,37,023
					Total Major Head 2406 :			50,37,023
					Month Wise Total :			50,37,023
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			6,000
					Total Sub Head :			54,000
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			25,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			6,500
					Total Sub Head :			47,500
					Total Minor Head 1 :			1,01,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			6,500
					Total Sub Head :			9,500
					Total Minor Head 5 :			9,500
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			13,500
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 70 :			23,500
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			19,500
					Total Sub Head :			19,500
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,52,954

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			27,52,954
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			20,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			15,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			7,000
Total Sub Head :					28,70,454			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		10/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	Total Minor Head 101 :						28,89,954
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500	
					Total Object Head-- 50 :			3,500	
					Total Sub Head :			3,500	
			(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
					Total Object Head-- 50 :			6,000	
					Total Sub Head :			6,000	
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 13 :			5,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 50 :			10,000	
					Total Sub Head :			15,000	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000	
					Total Object Head-- 13 :			6,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 50 :			5,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :			11,000
			Total Minor Head 102 :					35,500
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,468
					Total Object Head-- 2 :			1,30,468
					Total Sub Head :			1,30,468
					Total Minor Head 105 :			1,30,468
					Total Sub Major Head 1 :			31,90,422
					Total Major Head 2406 :			31,90,422
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 27 :			40,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			63,000
					Total Minor Head 4 :			63,000
					Total Sub Major Head 6 :			63,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			63,000
					Month Wise Total :			32,53,422
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,656
					Total Object Head-- 14 :			1,656
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 21 :			5,500
					Total Sub Head :			7,156
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				59,850	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	1,54,420
			Total Object Head-- 11 :				1,54,420	
		21. Materials And	State Plan	Voted-Sixth-Schedule-	5,000			

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			5,000
					Total Sub Head :			2,19,270
					Total Minor Head 1 :			2,26,426
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			17,500
					Total Minor Head 13 :			17,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 21 :			7,000
					Total Sub Head :			7,000
		Total Minor Head 70 :			17,000			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,55,044
					Total Object Head-- 2 :			26,55,044

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Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		11/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :			26,55,044	
					Total Minor Head 101 :			26,55,044	
					Total Sub Major Head 1 :			29,15,970	
					Total Major Head 2406 :			29,15,970	
					Month Wise Total :			29,15,970	
Month of Account:		12/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000	
					Total Object Head-- 1 :			21,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000	
					Total Object Head-- 25 :			33,000	
			Total Sub Head :						54,000
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000	
					Total Object Head-- 1 :			98,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,700	
Total Object Head-- 2 :					1,22,700				

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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	95,691
					Total Object Head-- 11 :		95,691	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 25 :		1,50,000	
					Total Sub Head :		4,66,391	
					Total Minor Head 1 :		5,20,391	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :		35,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,99,938
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,72,798
					Total Object Head-- 2 :		70,72,736	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000
					Total Object Head-- 25 :		95,000	
					Total Sub Head :		72,02,736	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		12/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	Total Minor Head 101 :					72,02,736		
		102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000		
		Total Object Head-- 25 :					10,000			
		Total Sub Head :					10,000			
		(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500			
				Total Object Head-- 25 :					12,500	
				Total Sub Head :					12,500	
				Total Minor Head 102 :					22,500	
		Total Sub Major Head 1 :					77,45,627			
		Total Major Head 2406 :					77,45,627			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000		
					Total Object Head-- 1 :					7,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	65,000		
					Total Object Head-- 25 :					65,000
					Total Sub Head :					72,000
					Total Minor Head 4 :					72,000
					Total Sub Major Head 6 :					72,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			72,000
					Month Wise Total :			78,17,627
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,850
					Total Object Head-- 2 :			56,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			66,850
					Total Minor Head 1 :			66,850
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,51,890
					Total Object Head-- 2 :			25,51,890
					Total Sub Head :			25,51,890
					Total Minor Head 101 :			25,51,890
					Total Sub Major Head 1 :			26,18,740

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			26,18,740
					Month Wise Total :			26,18,740
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	14,500
					Total Object Head-- 11 :			4,14,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 13 :			4,65,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	13,344
					Total Object Head-- 14 :			13,344
					16. Publications	State Plan	Voted-Sixth-Schedule-	11,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 21 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			7,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 25 :			33,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 26 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	16,000
					Total Object Head-- 28 :			16,000
50.Other Charges			State Plan	Voted-Sixth-Schedule-	8,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			14,89,844
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,240
					Total Object Head-- 2 :			95,240
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,39,889
					Total Object Head-- 11 :			2,89,889
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			3,50,000
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			10,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 16 :			12,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 25 :			1,50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 26 :			11,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 27 :			6,00,000
					28.Payment For Professional And			State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		03/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 28 :			4,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 50 :			10,000	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500	
					Total Object Head-- 52 :			6,500	
			Total Sub Head :			19,45,629			
			(06) Integrated Forest Villages Development		0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
						Total Object Head-- 27 :			4,00,000
						Total Sub Head :			4,00,000
		Total Minor Head 1 :				38,35,473			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 16 :			10,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	
Total Object Head-- 21 :					3,000				
27. Minor Works/Maintenance	State Plan				Voted-Sixth-Schedule-Garo	5,00,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			6,500
					Total Sub Head :			5,19,500
					Total Minor Head 5 :			5,19,500
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 13 :			2,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			2,67,500
					Total Minor Head 13 :			2,67,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	7,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 50 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			6,23,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 21 :			7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,00,000
					Total Object Head-- 27 :			7,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			7,17,000
			Total Minor Head 70 :			13,40,500		
		101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			3,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			19,500
					Total Sub Head :			19,500
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,63,074
					Total Object Head-- 2 :			48,63,074
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,299
					Total Object Head-- 11 :			4,09,299
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			6,00,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0				10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000
					Total Object Head-- 25 :			95,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			20,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			15,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			7,000
					Total Sub Head :			66,19,873
					Total Minor Head 101 :			69,39,373
				102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan
Total Object Head-- 27 :							1,99,920	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			1,99,920
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,723
					Total Object Head-- 27 :			2,99,723
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			3,03,223
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 11 :			25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,775
					Total Object Head-- 27 :			2,99,775
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations		Total Sub Head :			3,40,775
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 13 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,775
					Total Object Head-- 27 :			2,99,775
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			3,19,775
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 11 :			20,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 13 :			12,000
					26. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 26 :			12,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	4,99,852

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 27 :			4,99,852
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 28 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			5,57,352
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,99,551
					Total Object Head-- 27 :			3,99,551
					Total Sub Head :			3,99,551
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
		Total Minor Head 102 :			25,20,596			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,456
					Total Object Head-- 2 :			1,11,456
					Total Sub Head :			1,11,456
Total Minor Head 105 :								

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Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:		03/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	105						1,11,456			
		Total Sub Major Head 1 :							1,55,34,398		
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,13,570			
					Total Object Head-- 27 :			52,13,570			
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	30,82,979			
					Total Object Head-- 27 :			30,82,979			
				5	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	9,30,083			
					Total Object Head-- 27 :			9,30,083			
				Total Sub Head :							92,26,632
				Total Minor Head 103 :							92,26,632
	Total Sub Major Head 4 :							92,26,632			
	Total Major Head 2406 :							2,47,61,030			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000			
					Total Object Head-- 11 :			60,000			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 13 :			25,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 14 :			15,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 25 :			65,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 27 :			40,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	76,000
					Total Object Head-- 28 :			76,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			3,02,000
					Total Minor Head 4 :			3,02,000
Total Sub Major Head 6 :			3,02,000					
Total Major Head 2415 :			3,02,000					
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-	5,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		03/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	(09) Construction Of Departmental Buildings	0	Total Object Head-- 53 :				5,00,000	
					Total Sub Head :				5,00,000	
					Total Minor Head 70 :				5,00,000	
					Total Sub Major Head 1 :				5,00,000	
					Total Major Head 4406 :				5,00,000	
Month Wise Total :								2,55,63,030		
D.D.O. Total :								5,81,34,737		
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :								5,81,34,737		
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,30,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	11,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Store And Equipments		Garo	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	66,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,49,460
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-	12,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Gar	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		3,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo		11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		6,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo		4,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo		13,000
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		4,00,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		7,81,800
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo		10,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		5,00,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		13,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		2,50,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		35,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,00,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,37,39,325	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,90,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,99,920	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,723	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,775	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000	

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Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,775
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	24,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	26	26. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,99,852
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	8,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,99,551
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,41,924

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	52,13,570	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	30,82,979	
50	2406	04	103	(01) Meghalaya State Authority	005	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	9,30,083	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,30,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	76,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
DDO Wise Total:										5,81,34,737	