

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1000002   Treasury Officer   Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12212	Challan	-1,490	0	0		0	-1,490	-1,490
Total Object Head-- 1 :										-1,490	0	0		0	-1,490	-1,490
Total Sub Head :										-1,490	0	0		0	-1,490	-1,490
Total Minor Head 112 :										-1,490	0	0		0	-1,490	-1,490
Total Sub Major Head 2 :										-1,490	0	0		0	-1,490	-1,490
Total Major Head 2406 :										-1,490	0	0		0	-1,490	-1,490
Total of Month :										-1,490	0	0		0	-1,490	-1,490
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12211	Challan	-598	0	0		0	-598	-598
Total Object Head-- 1 :										-598	0	0		0	-598	-598
Total Sub Head :										-598	0	0		0	-598	-598
Total Minor Head 112 :										-598	0	0		0	-598	-598
Total Sub Major Head 2 :										-598	0	0		0	-598	-598
Total Major Head 2406 :										-598	0	0		0	-598	-598

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1000002   Treasury Officer   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										-598	0	0		0	-598	-598
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19940	Challan	-93	0	0		0	-93	-93
Total Object Head-- 1 :										-93	0	0		0	-93	-93
Total Sub Head :										-93	0	0		0	-93	-93
Total Minor Head 110 :										-93	0	0		0	-93	-93
Total Sub Major Head 2 :										-93	0	0		0	-93	-93
Total Major Head 2406 :										-93	0	0		0	-93	-93
Total of Month :										-93	0	0		0	-93	-93
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	32254	Challan	-418	0	0		0	-418	-418
Total Object Head-- 1 :										-418	0	0		0	-418	-418

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Page No. 3  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Finance Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1000002   Treasury Officer   Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																	8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	Total Sub Head :						-418	0	0	0	-418	-418						
				Total Minor Head    101 :						-418	0	0	0	-418	-418						
				Total Sub Major Head    1 :						-418	0	0	0	-418	-418						
				Total Major Head    2406 :						-418	0	0	0	-418	-418						
Total of Month :						-418	0	0	0	-418	-418										
Total of DDO    1000002 :						-2,599	0	0	0	-2,599	-2,599										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																				-2,599	
Summary of DDO wise expenditure																					
2406	01	101	(08) Conservation Of Orchids And Multiplication Project						0	(01) Salaries, Sumtuary Allowance	General-Voted						-418				
2406	02	110	(02) Other Wild Life Preservation Works						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						-93				
2406	02	112	(02) Lady Hydari Park Establishment						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						-598				
2406	02	112	(04) Wards Lake Establishment						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						-1,490				

### Summary of DDO wise expenditure

<b>Demand :</b>	50	ADMINISTRATION OF FORESTS
<b>Department :</b>	Finance Department	
<b>Treasury :</b>	Shillong (North) Treasury	
<b>D.D.O. :</b>	1000002	Treasury Officer Shillong
<b><u>Summary of DDO wise expenditure</u></b>		
		<b>-2,599</b>

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	514	Challan	-5,000	0	0	0		-5,000	-5,000	
					Total Object Head-- 1 :					-5,000	0	0	0		-5,000	-5,000
					Total Sub Head :					-5,000	0	0	0		-5,000	-5,000
					Total Minor Head 1 :					-5,000	0	0	0		-5,000	-5,000
					Total Sub Major Head 1 :					-5,000	0	0	0		-5,000	-5,000
					Total Major Head 2406 :					-5,000	0	0	0		-5,000	-5,000
					Total of Month :					-5,000	0	0	0		-5,000	-5,000
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2600	Challan	-5,000	0	0	0		-5,000	-5,000	
					Total Object Head-- 6 :					-5,000	0	0	0		-5,000	-5,000
					Total Sub Head :					-5,000	0	0	0		-5,000	-5,000
					Total Minor Head 1 :					-5,000	0	0	0		-5,000	-5,000
		102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4817	Challan	-823	0	0	0		-823	-823	
					Total Object Head-- 11 :					-823	0	0	0		-823	-823

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003   Treasury Officer Shillong South Treasury														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry			Total Sub Head :				-823	0	0	0		-823	-823
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4817	Challan	-3,000	0	0	0		-3,000	-3,000	
			Total Object Head-- 1 :							-3,000	0	0	0		-3,000	-3,000
			Total Sub Head :							-3,000	0	0	0		-3,000	-3,000
			Total Minor Head    102 :							-3,823	0	0	0		-3,823	-3,823
			Total Sub Major Head   1 :							-8,823	0	0	0		-8,823	-8,823
			Total Major Head    2406 :							-8,823	0	0	0		-8,823	-8,823
Total of Month :										-8,823	0	0	0		-8,823	-8,823
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer			6. Medical Treatment	Voted-Sixth-Schedule-Garo	6670	Challan	-5,000	0	0	0		-5,000	-5,000
			Total Object Head-- 6 :							-5,000	0	0	0		-5,000	-5,000
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	8822	Challan	-83,200	0	0	0		-83,200	-83,200		
			Total Object Head-- 11 :							-83,200	0	0	0		-83,200	-83,200
Total Sub Head :										-88,200	0	0	0		-88,200	-88,200

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Demand :		50      ADMINISTRATION OF FORESTS																		
Department :		Finance Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1000003   Treasury Officer Shillong South Treasury																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	001	Total Minor Head    1 :						-88,200	0	0	0	-88,200	-88,200						
			Total Sub Major Head    1 :						-88,200	0	0	0	-88,200	-88,200						
			Total Major Head    2406 :						-88,200	0	0	0	-88,200	-88,200						
Total of Month    :									-88,200	0	0	0	-88,200	-88,200						
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	9872	Challan	-5,000	0	0	0	-5,000	-5,000						
									Total Object Head-- 6 :						-5,000	0	0	0	-5,000	-5,000
									Total Sub Head    :						-5,000	0	0	0	-5,000	-5,000
									Total Minor Head    1 :						-5,000	0	0	0	-5,000	-5,000
									Total Sub Major Head    1 :						-5,000	0	0	0	-5,000	-5,000
									Total Major Head    2406 :						-5,000	0	0	0	-5,000	-5,000
									Total of Month    :									-5,000	0	0
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)									

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	13710	Challan	-5,000	0	0		0	-5,000	-5,000
						Total Object Head-- 6 :				-5,000	0	0		0	-5,000	-5,000
						Total Sub Head :				-5,000	0	0		0	-5,000	-5,000
						Total Minor Head 1 :				-5,000	0	0		0	-5,000	-5,000
						Total Sub Major Head 1 :				-5,000	0	0		0	-5,000	-5,000
						Total Major Head 2406 :				-5,000	0	0		0	-5,000	-5,000
						Total of Month :				-5,000	0	0		0	-5,000	-5,000
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	17095	Challan	-5,000	0	0		0	-5,000	-5,000
						Total Object Head-- 6 :				-5,000	0	0		0	-5,000	-5,000
						Total Sub Head :				-5,000	0	0		0	-5,000	-5,000
						Total Minor Head 1 :				-5,000	0	0		0	-5,000	-5,000
						Total Sub Major Head 1 :				-5,000	0	0		0	-5,000	-5,000
	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	18902	Challan	-2,01,026	0	0		0	-2,01,026	-2,01,026



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				-2,01,026	0	0	0	-2,01,026	-2,01,026	
						Total Sub Head :				-2,01,026	0	0	0	-2,01,026	-2,01,026	
						Total Minor Head 110 :				-2,01,026	0	0	0	-2,01,026	-2,01,026	
						Total Sub Major Head 2 :				-2,01,026	0	0	0	-2,01,026	-2,01,026	
						Total Major Head 2406 :				-2,06,026	0	0	0	-2,06,026	-2,06,026	
Total of Month :										-2,06,026	0	0	0	-2,06,026	-2,06,026	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20837	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 1 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000	
						Total Minor Head 1 :				-5,000	0	0	0	-5,000	-5,000	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23203	Challan	-1,823	0	0	0	-1,823	-1,823		
Total Object Head-- 1 :										-1,823	0	0	0	-1,823	-1,823	

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Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Finance Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	Total Sub Head :					-1,823	0	0	0	-1,823	-1,823					
				Total Minor Head 101 :					-1,823	0	0	0	-1,823	-1,823					
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21936	Challan	-5,000	0	0	0	-5,000	-5,000					
									Total Object Head-- 1 :					-5,000	0	0	0	-5,000	-5,000
									Total Sub Head :					-5,000	0	0	0	-5,000	-5,000
									Total Minor Head 102 :					-5,000	0	0	0	-5,000	-5,000
									Total Sub Major Head 1 :					-11,823	0	0	0	-11,823	-11,823
									Total Major Head 2406 :					-11,823	0	0	0	-11,823	-11,823
Total of Month :					-11,823	0	0	0	-11,823	-11,823									
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	25873	Challan	-37,500	0	0	0	-37,500	-37,500					
									Total Object Head-- 6 :					-37,500	0	0	0	-37,500	-37,500
									Total Sub Head :					-37,500	0	0	0	-37,500	-37,500
			(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	24349	Challan	-5,000	0	0	0	-5,000	-5,000					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000003    Treasury Officer Shillong South Treasury																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000			
						Total Sub Head :				-5,000	0	0	0	-5,000	-5,000			
						Total Minor Head 1 :				-42,500	0	0	0	-42,500	-42,500			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25873	Challan	-12,672	0	0	0	-12,672	-12,672				
									Total Object Head-- 1 :				-12,672	0	0	0	-12,672	-12,672
									Total Sub Head :				-12,672	0	0	0	-12,672	-12,672
									Total Minor Head 102 :				-12,672	0	0	0	-12,672	-12,672
									Total Sub Major Head 1 :				-55,172	0	0	0	-55,172	-55,172
									Total Major Head 2406 :				-55,172	0	0	0	-55,172	-55,172
									Total of Month :				-55,172	0	0	0	-55,172	-55,172
									Month of Account: DEC/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	28402	Challan	-5,000	0	0	0	-5,000	-5,000				
							31425	Challan	-5,000	0	0	0	-5,000	-5,000				
							Total Object Head-- 6 :				-10,000	0	0	0	-10,000	-10,000		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				50    ADMINISTRATION OF FORESTS																
Department :				Finance Department																
Treasury :				Shillong (South) Treasury																
D.D.O. :				1000003    Treasury Officer Shillong South Treasury																
Month of Account:				DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	001	(03) Divisional Forest Officer		Total Sub Head :				-10,000	0	0	0		-10,000	-10,000					
					Total Minor Head    I :				-10,000	0	0	0		-10,000	-10,000					
					Total Sub Major Head    I :				-10,000	0	0	0		-10,000	-10,000					
					Total Major Head    2406 :				-10,000	0	0	0		-10,000	-10,000					
Total of Month :									-10,000	0	0	0		-10,000	-10,000					
Month of Account:				FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37455	Challan	-79,817	0	0	0		-79,817	-79,817					
										Total Object Head--    I :				-79,817	0	0	0		-79,817	-79,817
										Total Sub Head :				-79,817	0	0	0		-79,817	-79,817
										Total Minor Head    I :				-79,817	0	0	0		-79,817	-79,817
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	36247	Challan	-5,000	0	0	0		-5,000	-5,000					
										Total Object Head--    70 :				-5,000	0	0	0		-5,000	-5,000
										Total Sub Head :				-5,000	0	0	0		-5,000	-5,000
										Total Minor Head    911 :				-5,000	0	0	0		-5,000	-5,000

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head    1 :				-84,817	0	0	0	-84,817	-84,817	
						Total Major Head    2406 :				-84,817	0	0	0	-84,817	-84,817	
						Total of Month    :				-84,817	0	0	0	-84,817	-84,817	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	38214	Challan	-5,000	0	0	0	-5,000	-5,000	
						Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head    :				-5,000	0	0	0	-5,000	-5,000	
						Total Minor Head    1 :				-5,000	0	0	0	-5,000	-5,000	
						Total Sub Major Head    1 :				-5,000	0	0	0	-5,000	-5,000	
						Total Major Head    2406 :				-5,000	0	0	0	-5,000	-5,000	
						Total of Month    :				-5,000	0	0	0	-5,000	-5,000	
						Total of DDO    1000003 :				-4,84,861	0	0	0	-4,84,861	-4,84,861	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Finance Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	1000003	Treasury Officer Shillong South Treasury					
DDO wise Total ( Original +Reconciliation+IA) :							-4,84,861
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-37,500
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	-5,000
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	-5,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-15,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-30,000
2406	01	1	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-83,200
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-79,817
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,823
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-823
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-5,000
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	-15,672
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-5,000
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-2,01,026

### Summary of DDO wise expenditure

**-4,84,861**

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,56,920	0	20,000	0	2,36,920	2,56,920	
						General-Voted	215	Voucher	22,417	0	0	0	22,417	22,417	
						General-Voted	216	Voucher	89,866	0	27,500	0	62,366	89,866	
						General-Voted	222	Voucher	19,34,756	4,000	2,50,500	37,400	16,42,856	19,30,756	
						General-Voted	377	Voucher	4,05,600	0	40,000	0	3,65,600	4,05,600	
						General-Voted	378	Voucher	98,732	0	42,000	0	56,732	98,732	
						General-Voted	709	Voucher	6,632	0	0	0	6,632	6,632	
						General-Voted	819	Voucher	10,98,319	0	1,15,000	0	9,83,319	10,98,319	
						General-Voted	886	Voucher	11,696	0	0	0	11,696	11,696	
						General-Voted	887	Voucher	1,03,112	0	0	0	1,03,112	1,03,112	
						General-Voted	891	Voucher	4,992	0	0	0	4,992	4,992	
						Total Object Head-- I :			40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042	
						Total Sub Head :			40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042	
		Total Minor Head I :			40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042					
	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	71,968	0	15,000	2,200	54,768	71,968		
					General-Voted	710	Voucher	6,256	0	0	0	6,256	6,256		
					General-Voted	889	Voucher	7,632	0	0	0	7,632	7,632		
					Total Object Head-- I :			85,856	0	15,000	2,200	68,656	85,856		
					Total Sub Head :			85,856	0	15,000	2,200	68,656	85,856		
	Total Minor Head I3 :			85,856	0	15,000	2,200	68,656	85,856						
	101	(04) Setting Up Of Corporation And Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	219	Voucher	3,18,541	2,000	45,000	6,600	2,64,941	3,16,541		



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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	890	Voucher	16,496	0	0	0		16,496	16,496
					Total Object Head-- 1 :				3,35,037	2,000	45,000	6,600		2,81,437	3,33,037
					Total Sub Head :				3,35,037	2,000	45,000	6,600		2,81,437	3,33,037
					Total Minor Head 101 :				3,35,037	2,000	45,000	6,600		2,81,437	3,33,037
					Total Sub Major Head 1 :				44,53,935	6,000	5,55,000	46,200		38,46,735	44,47,935
					Total Major Head 2406 :				44,53,935	6,000	5,55,000	46,200		38,46,735	44,47,935
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	1,73,938	1,000	0	4,400		1,68,538	1,72,938
						General-Voted	914	Voucher	8,848	0	0	0		8,848	8,848
					Total Object Head-- 1 :				1,82,786	1,000	0	4,400		1,77,386	1,81,786
					Total Sub Head :				1,82,786	1,000	0	4,400		1,77,386	1,81,786
					Total Minor Head 4 :				1,82,786	1,000	0	4,400		1,77,386	1,81,786
					Total Sub Major Head 6 :				1,82,786	1,000	0	4,400		1,77,386	1,81,786
Total Major Head 2415 :				1,82,786	1,000	0	4,400		1,77,386	1,81,786					
Total of Month :				46,36,721	7,000	5,55,000	50,600		40,24,121	46,29,721					
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1426	Voucher	1,26,461	0	12,500	0	1,13,961	1,26,461		
						General-Voted	1438	Voucher	7,45,345	0	0	0	7,45,345	7,45,345		
						General-Voted	1984	Voucher	12,984	0	0	0	12,984	12,984		
						General-Voted	1985	Voucher	78,980	0	0	0	78,980	78,980		
						General-Voted	1986	Voucher	24,768	0	0	0	24,768	24,768		
						General-Voted	1987	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	545	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580		
						General-Voted	552	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047		
						General-Voted	563	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258		
						General-Voted	643	Voucher	98,732	0	50,000	0	48,732	98,732		
						General-Voted	649	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622		
						Total Object Head-- I :				45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777	
						Total Sub Head :				45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777	
						Total Minor Head I :				45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	71,968	0	20,000	2,200	49,768	71,968		
						Total Object Head-- I :				71,968	0	20,000	2,200	49,768	71,968	
						Total Sub Head :				71,968	0	20,000	2,200	49,768	71,968	
						Total Minor Head I3 :				71,968	0	20,000	2,200	49,768	71,968	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	3,18,541	2,000	51,000	6,600	2,58,941	3,16,541		
						Total Object Head-- I :				3,18,541	2,000	51,000	6,600	2,58,941	3,16,541	

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	Total Sub Head :						3,18,541	2,000	51,000	6,600	2,58,941	3,16,541					
				Total Minor Head    101 :						3,18,541	2,000	51,000	6,600	2,58,941	3,16,541					
				Total Sub Major Head    1 :						49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286					
				Total Major Head    2406 :						49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938						
									Total Object Head-- 1 :						1,73,938	1,000	0	4,400	1,68,538	1,72,938
									Total Sub Head :						1,73,938	1,000	0	4,400	1,68,538	1,72,938
									Total Minor Head    4 :						1,73,938	1,000	0	4,400	1,68,538	1,72,938
									Total Sub Major Head    6 :						1,73,938	1,000	0	4,400	1,68,538	1,72,938
									Total Major Head    2415 :						1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total of Month :										51,33,224	7,000	6,16,500	50,600	44,59,124	51,26,224					
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2484	Voucher	27,904	0	0	0	27,904	27,904						
									General-Voted	2486	Voucher	2,09,280	0	0	0	2,09,280	2,09,280			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	571	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580		
						General-Voted	582	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047		
						General-Voted	625	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258		
						General-Voted	648	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622		
						General-Voted	650	Voucher	98,732	0	50,000	0	48,732	98,732		
						Total Object Head-- I :				37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423	
						Total Sub Head :				37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423	
						Total Minor Head I :				37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	652	Voucher	71,968	0	20,000	2,200	49,768	71,968		
						Total Object Head-- I :				71,968	0	20,000	2,200	49,768	71,968	
						Total Sub Head :				71,968	0	20,000	2,200	49,768	71,968	
						Total Minor Head 13 :				71,968	0	20,000	2,200	49,768	71,968	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	3,18,541	2,000	36,000	6,600	2,73,941	3,16,541		
						Total Object Head-- I :				3,18,541	2,000	36,000	6,600	2,73,941	3,16,541	
						Total Sub Head :				3,18,541	2,000	36,000	6,600	2,73,941	3,16,541	
						Total Minor Head 101 :				3,18,541	2,000	36,000	6,600	2,73,941	3,16,541	
		Total Sub Major Head I :				41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932					
		Total Major Head 2406 :				41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932					
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	687	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,73,938	1,000	0	4,400		1,68,538	1,72,938
						Total Sub Head :				1,73,938	1,000	0	4,400		1,68,538	1,72,938
						Total Minor Head 4 :				1,73,938	1,000	0	4,400		1,68,538	1,72,938
						Total Sub Major Head 6 :				1,73,938	1,000	0	4,400		1,68,538	1,72,938
						Total Major Head 2415 :				1,73,938	1,000	0	4,400		1,68,538	1,72,938
						Total of Month :				43,63,870	7,000	5,89,000	50,600		37,17,270	43,56,870
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1439	Voucher	3,070	0	0	0		3,070	3,070
							General-Voted	253	Voucher	2,09,280	0	0	0		2,09,280	2,09,280
							General-Voted	272	Voucher	1,28,047	0	20,000	0		1,08,047	1,28,047
							General-Voted	279	Voucher	8,09,580	0	80,000	0		7,29,580	8,09,580
							General-Voted	280	Voucher	2,44,338	0	30,000	0		2,14,338	2,44,338
							General-Voted	288	Voucher	63,639	0	0	2,200		61,439	63,639
							General-Voted	289	Voucher	22,26,304	4,000	2,83,000	35,200		19,04,104	22,22,304
							General-Voted	292	Voucher	28,992	0	0	0		28,992	28,992
							General-Voted	293	Voucher	2,069	0	0	0		2,069	2,069
							General-Voted	297	Voucher	98,732	0	50,000	0		48,732	98,732

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					38,14,051	4,000	4,63,000	37,400	33,09,651	38,10,051	
						Total Sub Head :					38,14,051	4,000	4,63,000	37,400	33,09,651	38,10,051	
						Total Minor Head I :					38,14,051	4,000	4,63,000	37,400	33,09,651	38,10,051	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		285	Voucher	71,968	0	20,000	2,200	49,768	71,968		
						Total Object Head-- I :					71,968	0	20,000	2,200	49,768	71,968	
						Total Sub Head :					71,968	0	20,000	2,200	49,768	71,968	
		Total Minor Head I3 :					71,968	0	20,000	2,200	49,768	71,968					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted		287	Voucher	42,863	0	0	2,200	40,663	42,863		
						General-Voted		294	Voucher	1,394	0	0	0	1,394	1,394		
						General-Voted		296	Voucher	2,76,751	2,000	36,000	4,400	2,34,351	2,74,751		
						Total Object Head-- I :					3,21,008	2,000	36,000	6,600	2,76,408	3,19,008	
						Total Sub Head :					3,21,008	2,000	36,000	6,600	2,76,408	3,19,008	
						Total Minor Head 101 :					3,21,008	2,000	36,000	6,600	2,76,408	3,19,008	
		Total Sub Major Head I :					42,07,027	6,000	5,19,000	46,200	36,35,827	42,01,027					
		Total Major Head 2406 :					42,07,027	6,000	5,19,000	46,200	36,35,827	42,01,027					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		91	Voucher	2,76,082	1,000	0	4,400	2,70,682	2,75,082		
						Total Object Head-- I :					2,76,082	1,000	0	4,400	2,70,682	2,75,082	
						Total Sub Head :					2,76,082	1,000	0	4,400	2,70,682	2,75,082	

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Demand :		50		ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	06	004			Total Minor Head	4 :			2,76,082	1,000	0	4,400	2,70,682	2,75,082	
					Total Sub Major Head	6 :			2,76,082	1,000	0	4,400	2,70,682	2,75,082	
					Total Major Head	2415 :			2,76,082	1,000	0	4,400	2,70,682	2,75,082	
Total of Month :									44,83,109	7,000	5,19,000	50,600	39,06,509	44,76,109	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	20,67,808	3,000	2,83,000	37,400	17,44,408	20,64,808	
						General-Voted	102	Voucher	1,01,449	0	50,000	0	51,449	1,01,449	
						General-Voted	1372	Voucher	2,92,766	0	0	0	2,92,766	2,92,766	
						General-Voted	1496	Voucher	1,28,782	0	0	0	1,28,782	1,28,782	
						General-Voted	3096	Voucher	2,32,750	0	0	0	2,32,750	2,32,750	
						General-Voted	73	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047	
						General-Voted	74	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580	
						General-Voted	76	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664	
						General-Voted	77	Voucher	2,09,280	0	0	0	2,09,280	2,09,280	
						Total Object Head-- 1 :									42,22,126
Total Sub Head :									42,22,126	3,000	4,63,000	37,400	37,18,726	42,19,126	
Total Minor Head 1 :									42,22,126	3,000	4,63,000	37,400	37,18,726	42,19,126	

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong																			
Month of Account:		AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	96	Voucher	74,022	0	20,000	2,200	51,822	74,022							
									74,022	0	20,000	2,200	51,822	74,022							
									Total Object Head-- 1 :							74,022	0	20,000	2,200	51,822	74,022
									Total Sub Head :							74,022	0	20,000	2,200	51,822	74,022
			Total Minor Head 13 :							74,022	0	20,000	2,200	51,822	74,022						
			101		(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1833	Voucher	10,618	0	0	0	10,618	10,618					
											General-Voted	98	Voucher	3,27,760	2,000	36,000	6,600	2,83,160	3,25,760		
		Total Object Head-- 1 :									3,38,378	2,000	36,000	6,600	2,93,778	3,36,378					
		Total Sub Head :							3,38,378	2,000	36,000	6,600	2,93,778	3,36,378							
		Total Minor Head 101 :							3,38,378	2,000	36,000	6,600	2,93,778	3,36,378							
		Total Sub Major Head 1 :							46,34,526	5,000	5,19,000	46,200	40,64,326	46,29,526							
		Total Major Head 2406 :							46,34,526	5,000	5,19,000	46,200	40,64,326	46,29,526							
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	159	Voucher	1,76,203	0	0	4,400	1,71,803	1,76,203					
											General-Voted	1837	Voucher	18,878	0	0	0	18,878	18,878		
											General-Voted	95	Voucher	65,568	0	0	0	65,568	65,568		
											Total Object Head-- 1 :							2,60,649	0	0	4,400
					Total Sub Head :							2,60,649	0	0	4,400	2,56,249	2,60,649				
Total Minor Head 4 :							2,60,649	0	0	4,400	2,56,249	2,60,649									
Total Sub Major Head 6 :							2,60,649	0	0	4,400	2,56,249	2,60,649									



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Demand :		50    ADMINISTRATION OF FORESTS												
Department :		Forest and Environment    Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	2415 :			2,60,649	0	0	4,400	2,56,249	2,60,649
Total of Month :									48,95,175	5,000	5,19,000	50,600	43,20,575	48,90,175
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	337	Voucher	2,09,280	0	0	0	2,09,280	2,09,280
						General-Voted	340	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664
						General-Voted	341	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047
						General-Voted	342	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580
						General-Voted	353	Voucher	22,38,716	0	2,79,000	35,200	19,24,516	22,38,716
						General-Voted	442	Voucher	1,01,449	0	50,000	0	51,449	1,01,449
						General-Voted	449	Voucher	65,660	0	0	2,200	63,460	65,660
						General-Voted	466	Voucher	90,161	0	0	0	90,161	90,161
						General-Voted	488	Voucher	2,064	0	0	0	2,064	2,064
						Total Object Head-- I :			38,96,621	0	4,59,000	37,400	34,00,221	38,96,621
						Total Sub Head :			38,96,621	0	4,59,000	37,400	34,00,221	38,96,621
						Total Minor Head I :			38,96,621	0	4,59,000	37,400	34,00,221	38,96,621
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	74,022	0	20,000	2,200	51,822	74,022
						Total Object Head-- I :			74,022	0	20,000	2,200	51,822	74,022

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Demand :		50      ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :			74,022	0	20,000	2,200	51,822		74,022		
							Total Minor Head    13 :			74,022	0	20,000	2,200	51,822		74,022		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest				(01) Salaries, Sumtuary Allowance		General-Voted	336	Voucher	2,47,647	0	50,000	0	1,97,647	2,47,647	
									General-Voted	339	Voucher	36,687	0	0	0	36,687	36,687	
									General-Voted	456	Voucher	3,27,760	0	36,000	6,600	2,85,160	3,27,760	
									General-Voted	460	Voucher	36,576	0	0	0	36,576	36,576	
									Total Object Head--   1 :			6,48,670	0	86,000	6,600	5,56,070	6,48,670	
									Total Sub Head :			6,48,670	0	86,000	6,600	5,56,070	6,48,670	
		Total Minor Head    101 :			6,48,670	0	86,000	6,600	5,56,070	6,48,670								
		Total Sub Major Head   1 :			46,19,313	0	5,65,000	46,200	40,08,113	46,19,313								
		Total Major Head    2406 :			46,19,313	0	5,65,000	46,200	40,08,113	46,19,313								
2415	06	004	(01) Establishment Of Forest Statistical Division				(01) Salaries, Sumtuary Allowance		General-Voted	326	Voucher	2,80,349	0	0	6,600	2,73,749	2,80,349	
									Total Object Head--   1 :			2,80,349	0	0	6,600	2,73,749	2,80,349	
									Total Sub Head :			2,80,349	0	0	6,600	2,73,749	2,80,349	
									Total Minor Head    4 :			2,80,349	0	0	6,600	2,73,749	2,80,349	
									Total Sub Major Head   6 :			2,80,349	0	0	6,600	2,73,749	2,80,349	
									Total Major Head    2415 :			2,80,349	0	0	6,600	2,73,749	2,80,349	
Total of Month   :											48,99,662	0	5,65,000	52,800	42,81,862	48,99,662		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	394	Voucher	2,85,182	0	0	0	2,85,182	2,85,182		
						General-Voted	396	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047		
						General-Voted	397	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664		
						General-Voted	401	Voucher	73,338	0	0	2,200	71,138	73,338		
						General-Voted	402	Voucher	2,378	0	0	0	2,378	2,378		
						General-Voted	501	Voucher	2,09,280	0	0	0	2,09,280	2,09,280		
						General-Voted	82	Voucher	20,38,227	0	2,66,500	35,200	17,36,527	20,38,227		
						General-Voted	83	Voucher	1,01,449	0	50,000	0	51,449	1,01,449		
						General-Voted	84	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580		
						Total Object Head-- I :				38,99,145	0	4,46,500	37,400	34,15,245	38,99,145	
		Total Sub Head :				38,99,145	0	4,46,500	37,400	34,15,245	38,99,145					
		Total Minor Head I :				38,99,145	0	4,46,500	37,400	34,15,245	38,99,145					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	74,022	0	20,000	2,200	51,822	74,022		
						Total Object Head-- I :				74,022	0	20,000	2,200	51,822	74,022	
						Total Sub Head :				74,022	0	20,000	2,200	51,822	74,022	
		Total Minor Head I3 :				74,022	0	20,000	2,200	51,822	74,022					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	3,27,760	0	36,000	6,600	2,85,160	3,27,760		
						General-Voted	399	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334		
						General-Voted	404	Voucher	36,576	0	0	0	36,576	36,576		
						Total Object Head-- I :				6,48,670	0	86,000	6,600	5,56,070	6,48,670	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	Total Sub Head :						6,48,670	0	86,000	6,600	5,56,070	6,48,670	
				Total Minor Head    101 :						6,48,670	0	86,000	6,600	5,56,070	6,48,670	
				Total Sub Major Head    1 :						46,21,837	0	5,52,500	46,200	40,23,137	46,21,837	
				Total Major Head    2406 :						46,21,837	0	5,52,500	46,200	40,23,137	46,21,837	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	1,78,205	0	0	4,400	1,73,805	1,78,205		
						General-Voted	403	Voucher	28,992	0	0	0	28,992	28,992		
						General-Voted	405	Voucher	1,219	0	0	0	1,219	1,219		
						General-Voted	406	Voucher	73,152	0	0	0	73,152	73,152		
						Total Object Head-- 1 :				2,81,568	0	0	4,400	2,77,168	2,81,568	
						Total Sub Head :				2,81,568	0	0	4,400	2,77,168	2,81,568	
						Total Minor Head    4 :				2,81,568	0	0	4,400	2,77,168	2,81,568	
						Total Sub Major Head    6 :				2,81,568	0	0	4,400	2,77,168	2,81,568	
						Total Major Head    2415 :				2,81,568	0	0	4,400	2,77,168	2,81,568	
Total of Month :									49,03,405	0	5,52,500	50,600	43,00,305	49,03,405		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1163	Voucher	6,98,250	0	0	0	6,98,250	6,98,250		
						General-Voted	1296	Voucher	1,65,534	0	20,000	0	1,45,534	1,65,534		
						General-Voted	2803	Voucher	5,223	0	0	0	5,223	5,223		
						General-Voted	2805	Voucher	1,63,025	0	0	0	1,63,025	1,63,025		
						General-Voted	2807	Voucher	7,716	0	0	0	7,716	7,716		
						General-Voted	3211	Voucher	28,226	0	0	0	28,226	28,226		
						General-Voted	742	Voucher	57,984	0	0	0	57,984	57,984		
						General-Voted	744	Voucher	22,35,567	0	2,64,500	37,400	19,33,667	22,35,567		
						General-Voted	746	Voucher	1,01,449	0	50,000	0	51,449	1,01,449		
						General-Voted	981	Voucher	4,05,600	0	40,000	0	3,65,600	4,05,600		
						General-Voted	982	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664		
						General-Voted	983	Voucher	2,09,280	0	0	0	2,09,280	2,09,280		
						General-Voted	985	Voucher	1,01,185	0	8,000	0	93,185	1,01,185		
						Total Object Head-- I :				44,30,703	0	4,12,500	37,400	39,80,803	44,30,703	
		Total Sub Head :				44,30,703	0	4,12,500	37,400	39,80,803	44,30,703					
		Total Minor Head I :				44,30,703	0	4,12,500	37,400	39,80,803	44,30,703					
	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2810	Voucher	5,508	0	0	0	5,508	5,508			
					General-Voted	748	Voucher	74,022	0	20,000	2,200	51,822	74,022			
					Total Object Head-- I :				79,530	0	20,000	2,200	57,330	79,530		
					Total Sub Head :				79,530	0	20,000	2,200	57,330	79,530		
Total Minor Head I3 :					79,530	0	20,000	2,200	57,330	79,530						

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2808	Voucher	25,500	0	0	0	25,500	25,500		
						General-Voted	743	Voucher	2,175	0	0	0	2,175	2,175		
						General-Voted	747	Voucher	2,96,906	0	36,000	2,200	2,58,706	2,96,906		
						General-Voted	980	Voucher	69,417	0	0	4,400	65,017	69,417		
						General-Voted	984	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334		
						Total Object Head-- 1 :			6,78,332	0	86,000	6,600	5,85,732	6,78,332		
						Total Sub Head :			6,78,332	0	86,000	6,600	5,85,732	6,78,332		
						Total Minor Head 101 :			6,78,332	0	86,000	6,600	5,85,732	6,78,332		
						Total Sub Major Head 1 :			51,88,565	0	5,18,500	46,200	46,23,865	51,88,565		
						Total Major Head 2406 :			51,88,565	0	5,18,500	46,200	46,23,865	51,88,565		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2809	Voucher	10,464	0	0	0	10,464	10,464		
						General-Voted	745	Voucher	2,66,287	0	0	4,400	2,61,887	2,66,287		
						Total Object Head-- 1 :			2,76,751	0	0	4,400	2,72,351	2,76,751		
						Total Sub Head :			2,76,751	0	0	4,400	2,72,351	2,76,751		
						Total Minor Head 4 :			2,76,751	0	0	4,400	2,72,351	2,76,751		
						Total Sub Major Head 6 :			2,76,751	0	0	4,400	2,72,351	2,76,751		
						Total Major Head 2415 :			2,76,751	0	0	4,400	2,72,351	2,76,751		
Total of Month :									54,65,316	0	5,18,500	50,600	48,96,216	54,65,316		
Month of Account:		DEC/2024														

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		122	Voucher	1,68,033	0	20,000	0		1,48,033	1,68,033
						General-Voted		1223	Voucher	39,821	0	0	0	39,821	39,821	
						General-Voted		123	Voucher	2,55,468	0	30,000	0	2,25,468	2,55,468	
						General-Voted		127	Voucher	21,19,554	2,000	2,42,500	35,200	18,39,854	21,17,554	
						General-Voted		128	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted		178	Voucher	32,446	0	0	2,200	30,246	32,446	
						General-Voted		180	Voucher	1,057	0	0	0	1,057	1,057	
						General-Voted		181	Voucher	92,620	0	40,000	0	52,620	92,620	
						General-Voted		182	Voucher	11,010	0	0	0	11,010	11,010	
						General-Voted		3629	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350	
						General-Voted		3630	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699	
						General-Voted		3631	Voucher	2,58,004	0	30,000	0	2,28,004	2,58,004	
						General-Voted		3634	Voucher	19,79,703	7,000	2,67,500	37,400	16,67,803	19,72,703	
						General-Voted		3636	Voucher	1,03,978	0	50,000	0	53,978	1,03,978	
						General-Voted		3764	Voucher	2,65,055	0	0	0	2,65,055	2,65,055	
						General-Voted		3766	Voucher	88,191	0	18,000	2,200	67,991	88,191	
						General-Voted		3767	Voucher	2,939	0	0	0	2,939	2,939	
						General-Voted		4027	Voucher	53,760	0	0	2,200	51,560	53,760	
						General-Voted		4028	Voucher	1,612	0	0	0	1,612	1,612	
						General-Voted		524	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted		526	Voucher	1,03,978	0	50,000	0	53,978	1,03,978	
						General-Voted		527	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350	
						General-Voted		909	Voucher	97,116	0	0	0	97,116	97,116	
						General-Voted		910	Voucher							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	910		35,266	0	0	0	35,266	35,266		
						General-Voted	961	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	962	Voucher	20,169	0	0	0	20,169	20,169		
						General-Voted	963	Voucher	13,872	0	0	0	13,872	13,872		
						General-Voted	968	Voucher	15,216	0	0	0	15,216	15,216		
						Total Object Head-- I :				68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495	
						Total Sub Head :				68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495	
						Total Minor Head I :				68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	75,999	0	20,000	2,200	53,799	75,999		
						General-Voted	3633	Voucher	75,999	0	20,000	2,200	53,799	75,999		
						Total Object Head-- I :				1,51,998	0	40,000	4,400	1,07,598	1,51,998	
						Total Sub Head :				1,51,998	0	40,000	4,400	1,07,598	1,51,998	
						Total Minor Head I3 :				1,51,998	0	40,000	4,400	1,07,598	1,51,998	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	3,91,362	0	36,000	4,400	3,50,962	3,91,362		
						General-Voted	125	Voucher	2,88,633	0	50,000	0	2,38,633	2,88,633		
						General-Voted	179	Voucher	45,504	0	0	2,200	43,304	45,504		
						General-Voted	3632	Voucher	2,91,499	0	50,000	0	2,41,499	2,91,499		
						General-Voted	3804	Voucher	3,37,735	1,000	36,000	6,600	2,94,135	3,36,735		
						General-Voted	4043	Voucher	67,956	0	0	0	67,956	67,956		
						General-Voted	523	Voucher	1,482	0	0	0	1,482	1,482		
						General-Voted	964	Voucher	18,000	0	0	0	18,000	18,000		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,42,171	1,000	1,72,000	13,200		12,55,971	14,41,171
						Total Sub Head :				14,42,171	1,000	1,72,000	13,200		12,55,971	14,41,171
						Total Minor Head 101 :				14,42,171	1,000	1,72,000	13,200		12,55,971	14,41,171
						Total Sub Major Head 1 :				84,34,664	10,000	10,60,000	96,800		72,67,864	84,24,664
						Total Major Head 2406 :				84,34,664	10,000	10,60,000	96,800		72,67,864	84,24,664
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3635	Voucher	1,39,567	0	0	4,400		1,35,167	1,39,567	
						General-Voted	3765	Voucher	1,35,912	0	0	0		1,35,912	1,35,912	
						General-Voted	525	Voucher	2,45,365	0	0	4,400		2,40,965	2,45,365	
						Total Object Head-- 1 :				5,20,844	0	0	8,800		5,12,044	5,20,844
						Total Sub Head :				5,20,844	0	0	8,800		5,12,044	5,20,844
						Total Minor Head 4 :				5,20,844	0	0	8,800		5,12,044	5,20,844
						Total Sub Major Head 6 :				5,20,844	0	0	8,800		5,12,044	5,20,844
						Total Major Head 2415 :				5,20,844	0	0	8,800		5,12,044	5,20,844
						Total of Month :				89,55,508	10,000	10,60,000	1,05,600		77,79,908	89,45,508
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS												
Department :		Forest and Environment    Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-    7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1221	Voucher	25,257	0	0	0	25,257	25,257
						General-Voted	184	Voucher	2,58,004	0	30,000	0	2,28,004	2,58,004
						General-Voted	185	Voucher	21,01,782	11,000	2,45,500	0	18,45,282	20,90,782
						General-Voted	187	Voucher	1,03,978	0	50,000	0	53,978	1,03,978
						General-Voted	3078	Voucher	20,832	0	0	0	20,832	20,832
						General-Voted	382	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699
						General-Voted	384	Voucher	2,139	0	0	0	2,139	2,139
						General-Voted	77	Voucher	55,552	0	0	0	55,552	55,552
						General-Voted	814	Voucher	30,114	0	0	0	30,114	30,114
						General-Voted	815	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350
						General-Voted	816	Voucher	67,943	0	0	0	67,943	67,943
						Total Object Head-- I :			32,47,650	11,000	3,85,500	0	28,51,150	32,36,650
						Total Sub Head :			32,47,650	11,000	3,85,500	0	28,51,150	32,36,650
						Total Minor Head I :			32,47,650	11,000	3,85,500	0	28,51,150	32,36,650
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher	1,22,921	2,000	20,000	0	1,00,921	1,20,921
						Total Object Head-- I :			1,22,921	2,000	20,000	0	1,00,921	1,20,921
						Total Sub Head :			1,22,921	2,000	20,000	0	1,00,921	1,20,921
						Total Minor Head I3 :			1,22,921	2,000	20,000	0	1,00,921	1,20,921
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	188	Voucher	3,89,822	2,000	36,000	0	3,51,822	3,87,822
						General-Voted	78	Voucher	3,00,228	0	0	0	3,00,228	3,00,228
						Total Object Head-- I :			6,90,050	2,000	36,000	0	6,52,050	6,88,050

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Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest			Total Sub Head :				6,90,050	2,000	36,000		0	6,52,050	6,88,050
						Total Minor Head    101 :				6,90,050	2,000	36,000		0	6,52,050	6,88,050
						Total Sub Major Head    1 :				40,60,621	15,000	4,41,500		0	36,04,121	40,45,621
						Total Major Head    2406 :				40,60,621	15,000	4,41,500		0	36,04,121	40,45,621
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	186	Voucher	2,77,411	1,000	0		0	2,76,411	2,76,411
							General-Voted	2829	Voucher	53,592	0	0		0	53,592	53,592
						Total Object Head--    1 :				3,31,003	1,000	0		0	3,30,003	3,30,003
						Total Sub Head :				3,31,003	1,000	0		0	3,30,003	3,30,003
						Total Minor Head    4 :				3,31,003	1,000	0		0	3,30,003	3,30,003
						Total Sub Major Head    6 :				3,31,003	1,000	0		0	3,30,003	3,30,003
						Total Major Head    2415 :				3,31,003	1,000	0		0	3,30,003	3,30,003
						Total of Month    :				43,91,624	16,000	4,41,500		0	39,34,124	43,75,624
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1954	Voucher	5,705	0	0		0	5,705	5,705

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1955	Voucher	2,05,885	0	0	0	2,05,885	2,05,885						
						General-Voted	2174	Voucher	6,31,750	0	0	0	6,31,750	6,31,750						
						General-Voted	235	Voucher	36,172	1,000	0	0	35,172	35,172						
						General-Voted	239	Voucher	1,259	0	0	0	1,259	1,259						
						General-Voted	243	Voucher	22,05,026	10,000	2,45,500	0	19,49,526	21,95,026						
						General-Voted	244	Voucher	30,114	0	0	0	30,114	30,114						
						General-Voted	2442	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703						
						General-Voted	2449	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703						
						General-Voted	2450	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703						
						General-Voted	2451	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703						
						General-Voted	2452	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703						
						General-Voted	247	Voucher	1,03,978	0	50,000	0	53,978	1,03,978						
						General-Voted	317	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350						
						General-Voted	4589	Voucher	6,113	0	0	0	6,113	6,113						
						General-Voted	6801	Voucher	46,218	1,000	0	0	45,218	45,218						
						General-Voted	73	Voucher	2,58,004	0	30,000	0	2,28,004	2,58,004						
						Total Object Head-- I :									59,96,089	12,000	5,65,500	0	54,18,589	59,84,089
						Total Sub Head :									59,96,089	12,000	5,65,500	0	54,18,589	59,84,089
						Total Minor Head I :									59,96,089	12,000	5,65,500	0	54,18,589	59,84,089
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	4590	Voucher	8,910	0	0	0	8,910	8,910
General-Voted	70	Voucher	1,29,345	2,000	20,000							0	1,07,345	1,27,345						
Total Object Head-- I :												1,38,255	2,000	20,000	0	1,16,255	1,36,255			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,38,255	2,000	20,000	0	1,16,255	1,36,255		
					Total Minor Head    13 :					1,38,255	2,000	20,000	0	1,16,255	1,36,255		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	34,344	1,000	0	0	33,344	33,344			
						General-Voted	241	Voucher	1,202	0	0	0	1,202	1,202			
						General-Voted	315	Voucher	3,00,228	0	0	0	3,00,228	3,00,228			
						General-Voted	68	Voucher	3,72,035	1,000	36,000	0	3,35,035	3,71,035			
		Total Object Head-- 1 :					7,07,809	2,000	36,000	0	6,69,809	7,05,809					
		Total Sub Head :					7,07,809	2,000	36,000	0	6,69,809	7,05,809					
		Total Minor Head    101 :					7,07,809	2,000	36,000	0	6,69,809	7,05,809					
		Total Sub Major Head    1 :					68,42,153	16,000	6,21,500	0	62,04,653	68,26,153					
		Total Major Head    2406 :					68,42,153	16,000	6,21,500	0	62,04,653	68,26,153					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	245	Voucher	2,77,411	1,000	0	0	2,76,411	2,76,411			
						General-Voted	71	Voucher	75,516	0	0	0	75,516	75,516			
						Total Object Head-- 1 :					3,52,927	1,000	0	0	3,51,927	3,51,927	
		Total Sub Head :					3,52,927	1,000	0	0	3,51,927	3,51,927					
		Total Minor Head    4 :					3,52,927	1,000	0	0	3,51,927	3,51,927					
		Total Sub Major Head    6 :					3,52,927	1,000	0	0	3,51,927	3,51,927					
		Total Major Head    2415 :					3,52,927	1,000	0	0	3,51,927	3,51,927					
		71,95,080															

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												17,000	6,21,500	0		65,56,580	71,78,080
Total of DDO 1300200 :												5,93,22,694	76,000	65,57,500	5,12,600	5,21,76,594	5,92,46,694
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																5,92,46,694	
Summary of DDO wise expenditure																	
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary	General-Voted				4,86,97,122				
2406	01	13	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary	General-Voted				10,12,530				
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest				0	(01) Salaries, Sumtuary	General-Voted				64,32,207				
2415	06	4	(01) Establishment Of Forest Statistical Division				0	(01) Salaries, Sumtuary	General-Voted				31,04,835				
																5,92,46,694	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300   Dy. Conservator Of Forests (R & T)   Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1734	Voucher	8,408	0	0	0	8,408	8,408	
						General-Voted		1746	Voucher	34,136	0	0	0	34,136	34,136	
						General-Voted		1747	Voucher	5,358	0	0	0	5,358	5,358	
						General-Voted		2467	Voucher	11,128	0	0	0	11,128	11,128	
						General-Voted		2469	Voucher	17,952	0	0	0	17,952	17,952	
						General-Voted		817	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980	
						General-Voted		825	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108	
						General-Voted		827	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793	
						General-Voted		884	Voucher	56,698	0	12,000	2,200	42,498	56,698	
						General-Voted		892	Voucher	1,02,962	0	0	0	1,02,962	1,02,962	
						General-Voted		895	Voucher	6,05,838	1,000	55,000	13,200	5,36,638	6,04,838	
						Total Object Head-- I :				17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361	
						Total Sub Head :				17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361	
						Total Minor Head I :				17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361	
						Total Sub Major Head I :				17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361	
Total Major Head 2406 :						17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361					
Total of Month :						17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361					
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300    Dy. Conservator Of Forests (R & T)    Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	3,96,935	0	0	0	3,96,935	3,96,935		
						General-Voted	571	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980		
						General-Voted	579	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108		
						General-Voted	586	Voucher	56,698	0	15,000	2,200	39,498	56,698		
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793		
						General-Voted	592	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838		
						Total Object Head-- I :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
						Total Sub Head :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
						Total Minor Head I :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
						Total Sub Major Head I :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
						Total Major Head 2406 :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
						Total of Month :			19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352		
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980		
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793		
						General-Voted	592	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108		
						General-Voted	644	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300    Dy. Conservator Of Forests (R & T)    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	646	Voucher	56,698	0	15,000	2,200	39,498	56,698		
						Total Object Head-- I :				15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
						Total Sub Head :				15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
						Total Minor Head I :				15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
						Total Sub Major Head I :				15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
						Total Major Head 2406 :				15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
Total of Month :										15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108		
						General-Voted	277	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793		
						General-Voted	286	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838		
						General-Voted	291	Voucher	56,698	0	15,000	2,200	39,498	56,698		
						Total Object Head-- I :				12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437	
						Total Sub Head :				12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437	
Total Minor Head I :				12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437							
Total Sub Major Head I :				12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437							

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Demand : 50 ADMINISTRATION OF FORESTS																											
Department : Forest and Environment Department																											
Treasury Shillong (North) Treasury																											
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong																											
Month of Account: JUL/2024																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)		
				Head												(State)				8009 - 7610							
2406								Total Major Head		2406 :						12,87,437		1,000		2,01,000		15,400		10,70,037		12,86,437	
								Total of Month		:						12,87,437		1,000		2,01,000		15,400		10,70,037		12,86,437	
Month of Account: AUG/2024																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)		
				Head												(State)				8009 - 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		103		Voucher		6,78,248		0		76,000		15,400		5,86,848		6,78,248					
						General-Voted		2570		Voucher		8,07,960		0		40,000		0		7,67,960		8,07,960					
						General-Voted		2639		Voucher		3,56,250		0		0		0		3,56,250		3,56,250					
						General-Voted		2921		Voucher		11,798		0		0		0		11,798		11,798					
						General-Voted		2924		Voucher		1,08,513		0		0		0		1,08,513		1,08,513					
						General-Voted		75		Voucher		4,65,108		0		1,00,000		0		3,65,108		4,65,108					
						Total Object Head-- 1 :						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877					
						Total Sub Head :						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877					
						Total Minor Head 1 :						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877					
						Total Sub Major Head 1 :						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877					
						Total Major Head 2406 :						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877					
								Total of Month		:						24,27,877		0		2,16,000		15,400		21,96,477		24,27,877	
Month of Account: SEP/2024																											

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300   Dy. Conservator Of Forests (R & T)   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		350	Voucher	4,03,980	0	20,000		0	3,83,980	4,03,980
						General-Voted		351	Voucher	4,65,108	0	0	0	4,65,108	4,65,108	
						General-Voted		469	Voucher	36,576	0	0	0	36,576	36,576	
						General-Voted		479	Voucher	6,83,372	0	76,000	15,400	5,91,972	6,83,372	
						Total Object Head-- I :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
						Total Sub Head :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
						Total Minor Head I :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
						Total Sub Major Head I :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
						Total Major Head 2406 :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
						Total of Month :				15,89,036	0	96,000	15,400	14,77,636	15,89,036	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		2436	Voucher	1,620	0	0		0	1,620	1,620
						General-Voted		979	Voucher	5,85,212	0	76,000	15,400	4,93,812	5,85,212	
						General-Voted		980	Voucher	4,65,108	0	0	0	4,65,108	4,65,108	
						General-Voted		981	Voucher	36,576	0	0	0	36,576	36,576	
						General-Voted		982	Voucher	4,03,980	0	20,000	0	3,83,980	4,03,980	
						Total Object Head-- I :				14,92,496	0	96,000	15,400	13,81,096	14,92,496	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :				14,92,496	0	96,000	15,400	13,81,096	14,92,496	
						Total Minor Head I :			14,92,496	0	96,000	15,400	13,81,096	14,92,496		
						Total Sub Major Head I :			14,92,496	0	96,000	15,400	13,81,096	14,92,496		
						Total Major Head 2406 :			14,92,496	0	96,000	15,400	13,81,096	14,92,496		
Total of Month :										14,92,496	0	96,000	15,400	13,81,096	14,92,496	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1164	Voucher	3,56,250	0	0	0	3,56,250	3,56,250	
						General-Voted		2442	Voucher	47,621	0	0	0	47,621	47,621	
						General-Voted		2801	Voucher	26,892	0	0	0	26,892	26,892	
						General-Voted		2802	Voucher	26,928	0	0	0	26,928	26,928	
						General-Voted		857	Voucher	5,85,212	0	76,000	15,400	4,93,812	5,85,212	
						General-Voted		858	Voucher	36,576	0	0	0	36,576	36,576	
						General-Voted		859	Voucher	4,03,980	0	20,000	0	3,83,980	4,03,980	
						General-Voted		861	Voucher	4,65,108	0	0	0	4,65,108	4,65,108	
										Total Object Head-- I :			19,48,567	0	96,000	15,400
Total Sub Head :										19,48,567	0	96,000	15,400	18,37,167	19,48,567	

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001				Total Minor Head	I :			19,48,567	0	96,000		15,400	18,37,167	19,48,567
						Total Sub Major Head	I :			19,48,567	0	96,000		15,400	18,37,167	19,48,567
						Total Major Head	2406 :			19,48,567	0	96,000		15,400	18,37,167	19,48,567
						Total of Month	:			19,48,567	0	96,000		15,400	18,37,167	19,48,567
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1062	Voucher	6,40,406	0	73,000		15,400	5,52,006	6,40,406
						General-Voted		1755	Voucher	4,10,703	0	20,000		0	3,90,703	4,10,703
						General-Voted		2952	Voucher	91,582	0	15,000		0	76,582	91,582
						General-Voted		2953	Voucher	3,052	0	0		0	3,052	3,052
						General-Voted		3295	Voucher	25,635	0	0		0	25,635	25,635
						General-Voted		3522	Voucher	6,40,406	0	73,000		15,400	5,52,006	6,40,406
						General-Voted		3523	Voucher	4,10,703	0	0		0	4,10,703	4,10,703
						General-Voted		3524	Voucher	4,71,840	0	0		0	4,71,840	4,71,840
						General-Voted		743	Voucher	4,71,840	0	0		0	4,71,840	4,71,840
						General-Voted		80	Voucher	91,130	0	18,000		2,200	70,930	91,130
						Total Object Head--	I :			32,57,297	0	1,99,000		33,000	30,25,297	32,57,297
						Total Sub Head	:			32,57,297	0	1,99,000		33,000	30,25,297	32,57,297

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Demand :		50      ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300   Dy. Conservator Of Forests (R & T)   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	Total Minor Head    I :						32,57,297	0	1,99,000	33,000	30,25,297	32,57,297		
			Total Sub Major Head    I :						32,57,297	0	1,99,000	33,000	30,25,297	32,57,297		
			Total Major Head    2406 :						32,57,297	0	1,99,000	33,000	30,25,297	32,57,297		
Total of Month    :						32,57,297	0	1,99,000	33,000	30,25,297	32,57,297					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	3,462	0	0	0	3,462	3,462		
						General-Voted	745	Voucher	40,392	0	0	0	40,392	40,392		
					Total Object Head-- I :						43,854	0	0	0	43,854	43,854
					Total Sub Head    :						43,854	0	0	0	43,854	43,854
					Total Minor Head    I :						43,854	0	0	0	43,854	43,854
					Total Sub Major Head    I :						43,854	0	0	0	43,854	43,854
					Total Major Head    2406 :						43,854	0	0	0	43,854	43,854
					Total of Month    :						43,854	0	0	0	43,854	43,854
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300    Dy. Conservator Of Forests (R & T)    Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		14	Voucher	1,13,846	0	29,000		0	84,846	1,13,846
						General-Voted		602	Voucher	6,24,844	0	62,000		0	5,62,844	6,24,844
						General-Voted		603	Voucher	4,10,703	0	0		0	4,10,703	4,10,703
						General-Voted		76	Voucher	4,78,572	0	0		0	4,78,572	4,78,572
						Total Object Head-- I :				16,27,965	0	91,000		0	15,36,965	16,27,965
						Total Sub Head :				16,27,965	0	91,000		0	15,36,965	16,27,965
						Total Minor Head I :				16,27,965	0	91,000		0	15,36,965	16,27,965
						Total Sub Major Head I :				16,27,965	0	91,000		0	15,36,965	16,27,965
						Total Major Head 2406 :				16,27,965	0	91,000		0	15,36,965	16,27,965
						Total of Month :				16,27,965	0	91,000		0	15,36,965	16,27,965
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		2175	Voucher	4,75,000	0	0		0	4,75,000	4,75,000
						General-Voted		442	Voucher	7,38,690	1,000	91,000		0	6,46,690	7,37,690
						General-Voted		51	Voucher	4,78,572	0	0		0	4,78,572	4,78,572
						Total Object Head-- I :				16,92,262	1,000	91,000		0	16,00,262	16,91,262
						Total Sub Head :				16,92,262	1,000	91,000		0	16,00,262	16,91,262

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001					Total Minor Head	I :		16,92,262	1,000	91,000	0		16,00,262	16,91,262	
							Total Sub Major Head	I :		16,92,262	1,000	91,000	0		16,00,262	16,91,262	
							Total Major Head	2406 :		16,92,262	1,000	91,000	0		16,00,262	16,91,262	
								Total of Month	:		16,92,262	1,000	91,000	0		16,00,262	16,91,262
								Total of DDO	1300300 :		2,05,58,921	5,000	17,70,000	1,56,200	1,86,27,721	2,05,53,921	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															2,05,53,921		
Summary of DDO wise expenditure																	
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary Allowance		General-Voted				2,05,53,921			
															2,05,53,921		



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108			
						General-Voted	1229	Voucher	2,76,018	0	50,000	0	2,26,018	2,76,018			
						General-Voted	2471	Voucher	3,42,000	0	0	0	3,42,000	3,42,000			
						General-Voted	828	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						Total Object Head-- 1 :				13,75,866	0	3,00,000	0	10,75,866	13,75,866		
						Total Sub Head :				13,75,866	0	3,00,000	0	10,75,866	13,75,866		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1233	Voucher	5,63,089	0	42,500	8,800	5,11,789	5,63,089
									General-Voted	1234	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604
									General-Voted	1236	Voucher	38,368	0	0	0	38,368	38,368
			General-Voted	855	Voucher				1,588	0	0	0	1,588	1,588			
			General-Voted	869	Voucher				96,404	0	0	0	96,404	96,404			
			Total Object Head-- 1 :				8,94,053	0	1,02,500	8,800	7,82,753	8,94,053					
			Total Sub Head :				8,94,053	0	1,02,500	8,800	7,82,753	8,94,053					
			Total Minor Head 110 :				22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
			Total Sub Major Head 2 :				22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
			Total Major Head 2406 :				22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
			Total of Month :				22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400   Dy. Conservator Of Forests ( WI) Meghalaya   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1434	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334		
						General-Voted	2274	Voucher	8,47,274	0	0	0	8,47,274	8,47,274		
						General-Voted	540	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740		
						General-Voted	556	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108		
						Total Object Head-- 1 :				18,89,456	0	3,00,000	0	15,89,456	18,89,456	
						Total Sub Head :				18,89,456	0	3,00,000	0	15,89,456	18,89,456	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1437	Voucher	1,36,192	0	0	0	1,36,192	1,36,192		
						General-Voted	603	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604		
						General-Voted	612	Voucher	5,63,089	0	42,500	8,800	5,11,789	5,63,089		
						General-Voted	663	Voucher	16,429	0	0	0	16,429	16,429		
						General-Voted	682	Voucher	13,094	0	0	0	13,094	13,094		
						Total Object Head-- 1 :				9,23,408	0	1,02,500	8,800	8,12,108	9,23,408	
			Total Sub Head :				9,23,408	0	1,02,500	8,800	8,12,108	9,23,408				
			Total Minor Head 110 :				28,12,864	0	4,02,500	8,800	24,01,564	28,12,864				
			Total Sub Major Head 2 :				28,12,864	0	4,02,500	8,800	24,01,564	28,12,864				
			Total Major Head 2406 :				28,12,864	0	4,02,500	8,800	24,01,564	28,12,864				
			Total of Month :				28,12,864	0	4,02,500	8,800	24,01,564	28,12,864				
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	584	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334		
						General-Voted	600	Voucher	4,65,108	0	2,00,000	0	2,65,108	4,65,108		
						General-Voted	608	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740		
						Total Object Head-- 1 :					10,42,182	0	3,50,000	0	6,92,182	10,42,182
						Total Sub Head :					10,42,182	0	3,50,000	0	6,92,182	10,42,182
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	688	Voucher	96,404	0	0	0	96,404	96,404		
						General-Voted	689	Voucher	7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693		
						Total Object Head-- 1 :					8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097
						Total Sub Head :					8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097
						Total Minor Head 110 :					18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279
						Total Sub Major Head 2 :					18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279
Total Major Head 2406 :					18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279						
Total of Month :					18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279						
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1956	Voucher	17,952	0	0	0	17,952	17,952		
						General-Voted	1957	Voucher	36,076	0	0	0	36,076	36,076		
						General-Voted	1958									

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1958	Voucher	12,984	0	0	0	12,984	12,984			
						General-Voted	276	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						General-Voted	281	Voucher	4,65,108	0	0	0	4,65,108	4,65,108			
						General-Voted	282	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
			Total Object Head-- I :						11,09,194	0	1,50,000	0	9,59,194	11,09,194			
			Total Sub Head :						11,09,194	0	1,50,000	0	9,59,194	11,09,194			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693			
						Total Object Head-- I :						7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
						Total Sub Head :						7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
			Total Minor Head    110 :						18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887			
		Total Sub Major Head    2 :						18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887				
		Total Major Head    2406 :						18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887				
		Total of Month    :						18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887				
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2159	Voucher	1,04,500	0	0	0	1,04,500	1,04,500			
						General-Voted	2640	Voucher	2,85,000	0	0	0	2,85,000	2,85,000			
						General-Voted	81										

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	81	Voucher	4,65,108	0	0	0	4,65,108	4,65,108			
						General-Voted	82	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
						General-Voted	83	Voucher	3,01,560	0	1,00,000	0	2,01,560	3,01,560			
						Total Object Head-- 1 :				14,40,502	0	1,50,000	0	12,90,502	14,40,502		
						Total Sub Head :				14,40,502	0	1,50,000	0	12,90,502	14,40,502		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	16,519	0	0	0	16,519	16,519			
						General-Voted	92	Voucher	7,73,027	5,000	1,11,000	8,800	6,48,227	7,68,027			
						Total Object Head-- 1 :				7,89,546	5,000	1,11,000	8,800	6,64,746	7,84,546		
						Total Sub Head :				7,89,546	5,000	1,11,000	8,800	6,64,746	7,84,546		
			Total Minor Head 110 :				22,30,048	5,000	2,61,000	8,800	19,55,248	22,25,048					
			Total Sub Major Head 2 :				22,30,048	5,000	2,61,000	8,800	19,55,248	22,25,048					
Total Major Head 2406 :						22,30,048	5,000	2,61,000	8,800	19,55,248	22,25,048						
Total of Month :						22,30,048	5,000	2,61,000	8,800	19,55,248	22,25,048						
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	3,01,560	0	0	0	3,01,560	3,01,560			
						General-Voted	345	Voucher	4,65,108	0	0	0	4,65,108	4,65,108			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400   Dy. Conservator Of Forests ( WI) Meghalaya   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,66,668	0	0	0	7,66,668	7,66,668	
						Total Sub Head :				7,66,668	0	0	0	7,66,668	7,66,668	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	453	Voucher	8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179		
						Total Object Head-- 1 :				8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179	
			Total Sub Head :				8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179				
			Total Minor Head    110 :				16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847				
			Total Sub Major Head    2 :				16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847				
			Total Major Head    2406 :				16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847				
Total of Month   :										16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	983	Voucher	4,65,108	0	0	0	4,65,108	4,65,108		
						General-Voted	984	Voucher	3,01,560	0	0	0	3,01,560	3,01,560		
						Total Object Head-- 1 :				7,66,668	0	0	0	7,66,668	7,66,668	
			Total Sub Head :				7,66,668	0	0	0	7,66,668	7,66,668				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	985	Voucher	8,46,179	5,000	1,08,500	8,800	7,23,879	8,41,179		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,46,179	5,000	1,08,500	8,800		7,23,879	8,41,179
						Total Sub Head :				8,46,179	5,000	1,08,500	8,800		7,23,879	8,41,179
						Total Minor Head 110 :				16,12,847	5,000	1,08,500	8,800		14,90,547	16,07,847
						Total Sub Major Head 2 :				16,12,847	5,000	1,08,500	8,800		14,90,547	16,07,847
						Total Major Head 2406 :				16,12,847	5,000	1,08,500	8,800		14,90,547	16,07,847
						Total of Month :				16,12,847	5,000	1,08,500	8,800		14,90,547	16,07,847
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1161	Voucher	4,56,000	0	0	0		4,56,000	4,56,000
							General-Voted	226	Voucher	4,65,108	0	0	0		4,65,108	4,65,108
							General-Voted	963	Voucher	3,01,560	0	0	0		3,01,560	3,01,560
						Total Object Head-- 1 :				12,22,668	0	0	0		12,22,668	12,22,668
						Total Sub Head :				12,22,668	0	0	0		12,22,668	12,22,668
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	2446	Voucher	63,157	0	0	0		63,157	63,157
							General-Voted	258	Voucher	12,726	0	0	0		12,726	12,726
							General-Voted	911	Voucher	98,160	0	45,000	0		53,160	98,160
							General-Voted	964	Voucher	7,48,877	5,000	63,500	8,800		6,71,577	7,43,877

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400    Dy. Conservator Of Forests ( Wl) Meghalaya    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,22,920	5,000	1,08,500	8,800	8,00,620	9,17,920	
						Total Sub Head :				9,22,920	5,000	1,08,500	8,800	8,00,620	9,17,920	
						Total Minor Head 110 :				21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588	
						Total Sub Major Head 2 :				21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588	
						Total Major Head 2406 :				21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588	
Total of Month :						21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1754	Voucher	4,71,840	0	0	0	4,71,840	4,71,840		
						General-Voted	1757	Voucher	33,660	0	0	0	33,660	33,660		
						General-Voted	205	Voucher	3,06,576	0	0	0	3,06,576	3,06,576		
						General-Voted	3565	Voucher	3,06,576	0	0	0	3,06,576	3,06,576		
						General-Voted	965	Voucher	26,928	0	0	0	26,928	26,928		
						General-Voted	966	Voucher	20,064	0	0	0	20,064	20,064		
						Total Object Head-- 1 :				11,65,644	0	0	0	11,65,644	11,65,644	
						Total Sub Head :				11,65,644	0	0	0	11,65,644	11,65,644	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	8,71,484	5,000	1,08,500	8,800	7,49,184	8,66,484		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400   Dy. Conservator Of Forests ( WI) Meghalaya   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3564	Voucher	8,71,484	2,000	1,08,500	8,800	7,52,184	8,69,484		
						Total Object Head-- 1 :			17,42,968	7,000	2,17,000	17,600	15,01,368	17,35,968		
						Total Sub Head :			17,42,968	7,000	2,17,000	17,600	15,01,368	17,35,968		
						Total Minor Head 110 :			29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612		
						Total Sub Major Head 2 :			29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612		
						Total Major Head 2406 :			29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612		
						Total of Month :			29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	943	Voucher	3,06,576	0	0	0	3,06,576	3,06,576		
						Total Object Head-- 1 :			3,06,576	0	0	0	3,06,576	3,06,576		
						Total Sub Head :			3,06,576	0	0	0	3,06,576	3,06,576		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	604	Voucher	8,77,905	6,000	1,04,000	0	7,67,905	8,71,905		
						Total Object Head-- 1 :			8,77,905	6,000	1,04,000	0	7,67,905	8,71,905		
						Total Sub Head :			8,77,905	6,000	1,04,000	0	7,67,905	8,71,905		
						Total Minor Head 110 :			11,84,481	6,000	1,04,000	0	10,74,481	11,78,481		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02				Total Sub Major Head    2 :				11,84,481	6,000	1,04,000	0	10,74,481	11,78,481	
					Total Major Head    2406 :				11,84,481	6,000	1,04,000	0	10,74,481	11,78,481	
					Total of Month    :				11,84,481	6,000	1,04,000	0	10,74,481	11,78,481	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2176	Voucher	2,28,000	0	0	0	2,28,000	2,28,000	
						General-Voted	2177	Voucher	3,77,367	0	0	0	3,77,367	3,77,367	
						General-Voted	74	Voucher	3,06,576	0	0	0	3,06,576	3,06,576	
						Total Object Head--    1 :			9,11,943	0	0	0	9,11,943	9,11,943	
						Total Sub Head    :			9,11,943	0	0	0	9,11,943	9,11,943	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	443	Voucher	8,77,905	4,000	1,04,000	0	7,69,905	8,73,905		
					Total Object Head--    1 :			8,77,905	4,000	1,04,000	0	7,69,905	8,73,905		
					Total Sub Head    :			8,77,905	4,000	1,04,000	0	7,69,905	8,73,905		
					Total Minor Head    110 :			17,89,848	4,000	1,04,000	0	16,81,848	17,85,848		
					Total Sub Major Head    2 :			17,89,848	4,000	1,04,000	0	16,81,848	17,85,848		
					Total Major Head    2406 :			17,89,848	4,000	1,04,000	0	16,81,848	17,85,848		
					Total of Month    :			17,89,848							

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50	ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400	Dy. Conservator Of Forests ( WI) Meghalaya Shillong													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
											4,000	1,04,000		0	16,81,848	17,85,848
						Total of DDO	1300400 :			2,23,30,220	43,000	25,41,000		88,000	1,96,58,220	2,22,87,220
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																2,22,87,220
Summary of DDO wise expenditure																
2406	02	110	(01)	Establishment Of Wild Life Sanctuary		0	(01) Salaries, Sumtuary	General-Voted								1,19,97,367
2406	02	110	(02)	Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary	General-Voted								1,02,89,853
																2,22,87,220

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS												
Department :		Forest and Environment    Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-    7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	718	Voucher	1,954	0	0	0	1,954	1,954
						General-Voted	721	Voucher	62,257	0	23,000	2,200	37,057	62,257
						General-Voted	723	Voucher	40,253	1,000	7,000	2,200	30,053	39,253
						General-Voted	844	Voucher	1,656	0	0	0	1,656	1,656
						General-Voted	846	Voucher	6,232	0	0	0	6,232	6,232
						General-Voted	847	Voucher	49,488	0	0	0	49,488	49,488
						General-Voted	883	Voucher	9,00,066	1,000	91,500	8,800	7,98,766	8,99,066
						General-Voted	900	Voucher	81,764	0	18,250	0	63,514	81,764
						Total Object Head-- I :			11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
						Total Sub Head :			11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
						Total Minor Head I02 :			11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
						Total Sub Major Head I :			11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176
						General-Voted	835	Voucher	5,856	0	0	0	5,856	5,856
						General-Voted	850	Voucher	5,408	0	0	0	5,408	5,408
						General-Voted	882	Voucher	1,06,058	0	11,500	0	94,558	1,06,058
						Total Object Head-- I :			2,31,498	0	21,500	0	2,09,998	2,31,498
						Total Sub Head :			2,31,498	0	21,500	0	2,09,998	2,31,498
						Total Minor Head I10 :			2,31,498	0	21,500	0	2,09,998	2,31,498
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	843	Voucher	8,888	0	0	0	8,888	8,888
						General-Voted	893	Voucher	1,77,873	0	40,000	0	1,37,873	1,77,873

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,86,761	0	40,000		0	1,46,761	1,86,761
						Total Sub Head :				1,86,761	0	40,000		0	1,46,761	1,86,761
						Total Minor Head 800 :				1,86,761	0	40,000		0	1,46,761	1,86,761
						Total Sub Major Head 2 :				4,18,259	0	61,500		0	3,56,759	4,18,259
						Total Major Head 2406 :				15,61,929	2,000	2,01,250		13,200	13,45,479	15,59,929
Total of Month :										15,61,929	2,000	2,01,250		13,200	13,45,479	15,59,929
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1326	Voucher	13,776	0	0		0	13,776	13,776	
						General-Voted	1906	Voucher	81,606	0	0		0	81,606	81,606	
						General-Voted	618	Voucher	1,22,017	1,000	28,250		2,200	90,567	1,21,017	
						General-Voted	627	Voucher	8,79,052	1,000	1,17,000		11,000	7,50,052	8,78,052	
						Total Object Head-- 1 :				10,96,451	2,000	1,45,250		13,200	9,36,001	10,94,451
						Total Sub Head :				10,96,451	2,000	1,45,250		13,200	9,36,001	10,94,451
						Total Minor Head 102 :				10,96,451	2,000	1,45,250		13,200	9,36,001	10,94,451
Total Sub Major Head 1 :										10,96,451	2,000	1,45,250		13,200	9,36,001	10,94,451
		110	(03) Ecology And	0	(01) Salaries, Sumtuary	General-Voted	554	Voucher								

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300500   Dy. Conservator Of Forests (Sf) Shillong																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	554	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176					
										1,06,058	0	12,000	0	94,058	1,06,058					
					Total Object Head-- 1 :						2,20,234	0	22,000	0	1,98,234	2,20,234				
					Total Sub Head :						2,20,234	0	22,000	0	1,98,234	2,20,234				
		Total Minor Head 110 :										2,20,234	0	22,000	0	1,98,234	2,20,234			
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	624	Voucher	1,77,873	0	50,000	0	1,27,873	1,77,873					
										1,77,873	0	50,000	0	1,27,873	1,77,873					
					Total Object Head-- 1 :						1,77,873	0	50,000	0	1,27,873	1,77,873				
					Total Sub Head :						1,77,873	0	50,000	0	1,27,873	1,77,873				
		Total Minor Head 800 :										1,77,873	0	50,000	0	1,27,873	1,77,873			
Total Sub Major Head 2 :						3,98,107	0	72,000	0	3,26,107	3,98,107									
Total Major Head 2406 :						14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558									
Total of Month :						14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558									
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	682	Voucher	1,22,017	1,000	28,250	2,200	90,567	1,21,017					
										8,79,052	1,000	1,17,000	11,000	7,50,052	8,78,052					
					Total Object Head-- 1 :						10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069				

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry		Total Sub Head :					10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069	
			Total Minor Head    102 :					10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069			
			Total Sub Major Head    1 :					10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	562	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176		
						General-Voted	679	Voucher	1,06,058	0	12,000	0	94,058	1,06,058		
						Total Object Head--    1 :					2,20,234	0	22,000	0	1,98,234	2,20,234
						Total Sub Head :					2,20,234	0	22,000	0	1,98,234	2,20,234
						Total Minor Head    110 :					2,20,234	0	22,000	0	1,98,234	2,20,234
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	638	Voucher	1,77,873	0	50,000	0	1,27,873	1,77,873		
						Total Object Head--    1 :					1,77,873	0	50,000	0	1,27,873	1,77,873
						Total Sub Head :					1,77,873	0	50,000	0	1,27,873	1,77,873
						Total Minor Head    800 :					1,77,873	0	50,000	0	1,27,873	1,77,873
						Total Sub Major Head    2 :					3,98,107	0	72,000	0	3,26,107	3,98,107
	Total Major Head    2406 :					13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176					
Total of Month :										13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	1,22,017	0	28,250	2,200	91,567	1,22,017		
						General-Voted	303	Voucher	8,79,052	0	1,17,000	11,000	7,51,052	8,79,052		
						Total Object Head-- 1 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069		
						Total Sub Head :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069		
						Total Minor Head 102 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069		
						Total Sub Major Head 1 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069		
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176		
						General-Voted	304	Voucher	1,06,058	0	12,000	0	94,058	1,06,058		
						Total Object Head-- 1 :			2,20,234	0	22,000	0	1,98,234	2,20,234		
						Total Sub Head :			2,20,234	0	22,000	0	1,98,234	2,20,234		
						Total Minor Head 110 :			2,20,234	0	22,000	0	1,98,234	2,20,234		
						Total Sub Major Head 110 :			2,20,234	0	22,000	0	1,98,234	2,20,234		
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	305	Voucher	1,77,873	0	45,000	0	1,32,873	1,77,873		
						Total Object Head-- 1 :			1,77,873	0	45,000	0	1,32,873	1,77,873		
						Total Sub Head :			1,77,873	0	45,000	0	1,32,873	1,77,873		
						Total Minor Head 800 :			1,77,873	0	45,000	0	1,32,873	1,77,873		
						Total Sub Major Head 2 :			3,98,107	0	67,000	0	3,31,107	3,98,107		
	Total Major Head 2406 :			13,99,176	0	2,12,250	13,200	11,73,726	13,99,176							
Total of Month :			13,99,176	0	2,12,250	13,200	11,73,726	13,99,176								



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2919	Voucher	6,23,137	0	80,000	0	5,43,137	6,23,137	
						General-Voted	2920	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656	
						General-Voted	90	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531	
						General-Voted	93	Voucher	7,48,223	0	1,17,000	11,000	6,20,223	7,48,223	
						Total Object Head-- 1 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547	
						Total Sub Head :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547	
						Total Minor Head 102 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547	
						Total Sub Major Head 1 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	78	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322	
						General-Voted	89	Voucher	1,09,256	0	12,000	0	97,256	1,09,256	
						Total Object Head-- 1 :			2,26,578	0	22,000	0	2,04,578	2,26,578	
						Total Sub Head :			2,26,578	0	22,000	0	2,04,578	2,26,578	
						Total Minor Head 110 :			2,26,578	0	22,000	0	2,04,578	2,26,578	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592	
						Total Object Head-- 1 :			1,82,592	0	45,000	0	1,37,592	1,82,592	
	Total Sub Head :					1,82,592	0	45,000	0	1,37,592	1,82,592				
	Total Minor Head 800 :					1,82,592	0	45,000	0	1,37,592	1,82,592				
	Total Sub Major Head 2 :			4,09,170	0	67,000	0	3,42,170	4,09,170						
Total Major Head 2406 :			22,37,717	0	3,32,250	13,200	18,92,267	22,37,717							

Voucher Wise Expenditure Report  
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Demand :		50    ADMINISTRATION OF FORESTS												
Department :		Forest and Environment   Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500   Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									22,37,717	0	3,32,250	13,200	18,92,267	22,37,717
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1414	Voucher	47,194	0	0	0	47,194	47,194
						General-Voted	349	Voucher	63,271	0	35,000	0	28,271	63,271
						General-Voted	445	Voucher	3,92,280	0	42,000	0	3,50,280	3,92,280
						General-Voted	470	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656
						General-Voted	474	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531
						General-Voted	477	Voucher	7,48,223	0	1,05,000	11,000	6,32,223	7,48,223
						Total Object Head-- I :			17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
						Total Sub Head :			17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
						Total Minor Head 102 :			17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
						Total Sub Major Head I :			17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322
						General-Voted	472	Voucher	1,09,256	0	12,000	0	97,256	1,09,256
						Total Object Head-- I :			2,26,578	0	22,000	0	2,04,578	2,26,578
						Total Sub Head :			2,26,578	0	22,000	0	2,04,578	2,26,578
						Total Minor Head 110 :			2,26,578	0	22,000	0	2,04,578	2,26,578

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	471	Voucher	1,82,592	0	45,000	0		1,37,592	1,82,592
Total Object Head-- 1 :									1,82,592	0	45,000	0		1,37,592	1,82,592
Total Sub Head :									1,82,592	0	45,000	0		1,37,592	1,82,592
Total Minor Head 800 :									1,82,592	0	45,000	0		1,37,592	1,82,592
Total Sub Major Head 2 :									4,09,170	0	67,000	0		3,42,170	4,09,170
Total Major Head 2406 :									21,17,325	0	3,17,250	13,200		17,86,875	21,17,325
Total of Month :									21,17,325	0	3,17,250	13,200		17,86,875	21,17,325
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	7,84,799	0	1,05,000	11,000		6,68,799	7,84,799
									1,25,531	0	28,250	2,200		95,081	1,25,531
									3,92,280	0	42,000	0		3,50,280	3,92,280
									3,31,656	0	40,000	0		2,91,656	3,31,656
Total Object Head-- 1 :									16,34,266	0	2,15,250	13,200		14,05,816	16,34,266
Total Sub Head :									16,34,266	0	2,15,250	13,200		14,05,816	16,34,266
Total Minor Head 102 :									16,34,266	0	2,15,250	13,200		14,05,816	16,34,266
Total Sub Major Head 1 :									16,34,266	0	2,15,250	13,200		14,05,816	16,34,266

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Demand :		50    ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment    Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted		34		Voucher		1,09,256		0		12,000		0		97,256		1,09,256								
						General-Voted		35		Voucher		1,17,322		0		10,000		0		1,07,322		1,17,322								
						Total Object Head-- 1 :										2,26,578		0		22,000		0		2,04,578		2,26,578				
						Total Sub Head :										2,26,578		0		22,000		0		2,04,578		2,26,578				
						Total Minor Head 110 :										2,26,578		0		22,000		0		2,04,578		2,26,578				
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted		33		Voucher		1,82,592		0		45,000		0		1,37,592		1,82,592								
						Total Object Head-- 1 :										1,82,592		0		45,000		0		1,37,592		1,82,592				
						Total Sub Head :										1,82,592		0		45,000		0		1,37,592		1,82,592				
						Total Minor Head 800 :										1,82,592		0		45,000		0		1,37,592		1,82,592				
						Total Sub Major Head 2 :										4,09,170		0		67,000		0		3,42,170		4,09,170				
						Total Major Head 2406 :										20,43,436		0		2,82,250		13,200		17,47,986		20,43,436				
Total of Month :										20,43,436		0		2,82,250		13,200		17,47,986		20,43,436										
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1024		Voucher		3,92,280		0		42,000		0		3,50,280		3,92,280								
						General-Voted		2448		Voucher		57,284		0		0		0		57,284		57,284								
						General-Voted		2454		Voucher		9,624		0		0		0		9,624		9,624								

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3750	Voucher	20,064	0	0	0	20,064	20,064					
						General-Voted	3751	Voucher	20,637	0	0	0	20,637	20,637					
						General-Voted	48	Voucher	7,84,799	1,000	1,05,000	11,000	6,67,799	7,83,799					
						General-Voted	49	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531					
						General-Voted	902	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656					
						Total Object Head-- I :				17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875				
						Total Sub Head :				17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875				
						Total Minor Head 102 :				17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875				
						Total Sub Major Head I :				17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1023	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322					
						General-Voted	2451	Voucher	8,364	0	0	0	8,364	8,364					
						General-Voted	2455	Voucher	9,048	0	0	0	9,048	9,048					
						General-Voted	47	Voucher	1,09,256	0	12,000	0	97,256	1,09,256					
						Total Object Head-- I :				2,43,990	0	22,000	0	2,21,990	2,43,990				
						Total Sub Head :				2,43,990	0	22,000	0	2,21,990	2,43,990				
						Total Minor Head 110 :				2,43,990	0	22,000	0	2,21,990	2,43,990				
						800		(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2453	Voucher	13,728	0	0	0	13,728	13,728
											General-Voted	473	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592
	Total Object Head-- I :				1,96,320						0	45,000	0	1,51,320	1,96,320				
	Total Sub Head :				1,96,320						0	45,000	0	1,51,320	1,96,320				

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	800				Total Minor Head	800 :			1,96,320	0	45,000		0	1,51,320	1,96,320
						Total Sub Major Head	2 :			4,40,310	0	67,000		0	3,73,310	4,40,310
						Total Major Head	2406 :			21,82,185	1,000	2,82,250		13,200	18,85,735	21,81,185
Total of Month :										21,82,185	1,000	2,82,250		13,200	18,85,735	21,81,185
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		3566	Voucher	1,29,137	0	28,250		2,200	98,687	1,29,137
						General-Voted		3567	Voucher	3,98,808	0	42,000		0	3,56,808	3,98,808
						General-Voted		3568	Voucher	3,40,016	0	40,000		0	3,00,016	3,40,016
						General-Voted		3609	Voucher	7,17,078	1,000	87,000		8,800	6,20,278	7,16,078
						General-Voted		4380	Voucher	71,250	0	0		0	71,250	71,250
						General-Voted		745	Voucher	5,95,348	1,000	57,000		4,400	5,32,948	5,94,348
						General-Voted		746	Voucher	1,29,137	0	28,250		2,200	98,687	1,29,137
						General-Voted		747	Voucher	3,98,808	0	42,000		0	3,56,808	3,98,808
						General-Voted		748	Voucher	3,36,672	0	40,000		0	2,96,672	3,36,672
						General-Voted		83	Voucher	1,21,730	0	30,000		4,400	87,330	1,21,730
						Total Object Head-- I :						32,37,984	2,000	3,94,500		22,000
Total Sub Head :						32,37,984	2,000	3,94,500		22,000	28,19,484	32,35,984				

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102			Total Minor Head    102 :					32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984	
						Total Sub Major Head    1 :					32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1063	Voucher	1,12,547	0	12,000	0	1,00,547	1,12,547		
						General-Voted	3607	Voucher	1,12,547	0	12,000	0	1,00,547	1,12,547		
						General-Voted	3608	Voucher	1,20,184	0	10,000	0	1,10,184	1,20,184		
						General-Voted	744	Voucher	1,20,184	0	10,000	0	1,10,184	1,20,184		
						Total Object Head--    1 :				4,65,462	0	44,000	0	4,21,462	4,65,462	
		Total Sub Head :					4,65,462	0	44,000	0	4,21,462	4,65,462				
		Total Minor Head    110 :					4,65,462	0	44,000	0	4,21,462	4,65,462				
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	208	Voucher	1,87,224	0	45,000	0	1,42,224	1,87,224		
						General-Voted	3606	Voucher	1,87,224	0	30,000	0	1,57,224	1,87,224		
						Total Object Head--    1 :				3,74,448	0	75,000	0	2,99,448	3,74,448	
						Total Sub Head :					3,74,448	0	75,000	0	2,99,448	3,74,448
						Total Minor Head    800 :					3,74,448	0	75,000	0	2,99,448	3,74,448
	Total Sub Major Head    2 :						8,39,910	0	1,19,000	0	7,20,910	8,39,910				
	Total Major Head    2406 :						40,77,894	2,000	5,13,500	22,000	35,40,394	40,75,894				
Total of Month :					40,77,894	2,000	5,13,500	22,000	35,40,394	40,75,894						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	645	Voucher	16,720	0	0	0	0	16,720	16,720
Total Object Head-- I :										16,720	0	0	0	0	16,720	16,720
Total Sub Head :										16,720	0	0	0	0	16,720	16,720
Total Minor Head 102 :										16,720	0	0	0	0	16,720	16,720
Total Sub Major Head I :										16,720	0	0	0	0	16,720	16,720
Total Major Head 2406 :										16,720	0	0	0	0	16,720	16,720
Total of Month :										16,720	0	0	0	0	16,720	16,720
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1477	Voucher	3,98,808	0	42,000	0	0	3,56,808	3,98,808
							General-Voted	29	Voucher	3,40,016	0	40,000	0	0	3,00,016	3,40,016
							General-Voted	32	Voucher	6,49,570	3,000	87,000	0	0	5,59,570	6,46,570
							General-Voted	33	Voucher	86,303	0	13,000	0	0	73,303	86,303
							General-Voted	34	Voucher	67,508	0	0	0	0	67,508	67,508
							General-Voted	35	Voucher	42,834	0	9,000	0	0	33,834	42,834
Total Object Head-- I :										15,85,039	3,000	1,91,000	0	0	13,91,039	15,82,039
Total Sub Head :										15,85,039	3,000	1,91,000	0	0	13,91,039	15,82,039



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102			Total Minor Head    102 :					15,85,039	3,000	1,91,000	0	13,91,039	15,82,039	
		Total Sub Major Head    1 :								15,85,039	3,000	1,91,000	0	13,91,039	15,82,039	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	1,20,184	0	10,000	0	1,10,184	1,20,184		
						General-Voted	31	Voucher	1,12,547	1,000	12,000	0	99,547	1,11,547		
					Total Object Head--    1 :					2,32,731	1,000	22,000	0	2,09,731	2,31,731	
					Total Sub Head :					2,32,731	1,000	22,000	0	2,09,731	2,31,731	
		Total Minor Head    110 :								2,32,731	1,000	22,000	0	2,09,731	2,31,731	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,87,224	0	30,000	0	1,57,224	1,87,224		
						Total Object Head--    1 :					1,87,224	0	30,000	0	1,57,224	1,87,224
					Total Sub Head :					1,87,224	0	30,000	0	1,57,224	1,87,224	
					Total Minor Head    800 :					1,87,224	0	30,000	0	1,57,224	1,87,224	
	Total Sub Major Head    2 :								4,19,955	1,000	52,000	0	3,66,955	4,18,955		
	Total Major Head    2406 :								20,04,994	4,000	2,43,000	0	17,57,994	20,00,994		
Total of Month    :								20,04,994	4,000	2,43,000	0	17,57,994	20,00,994			
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	229	Voucher	6,49,570	3,000	57,000	0	5,89,570	6,46,570		

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	1,29,137	0	22,000		0	1,07,137	1,29,137
						General-Voted	232	Voucher	3,98,808	0	42,000		0	3,56,808	3,98,808
						General-Voted	233	Voucher	3,40,016	0	40,000		0	3,00,016	3,40,016
						General-Voted	2844	Voucher	2,85,000	0	0		0	2,85,000	2,85,000
						General-Voted	2902	Voucher	20,774	0	0		0	20,774	20,774
						General-Voted	4104	Voucher	34,278	0	0		0	34,278	34,278
						General-Voted	6520	Voucher	22,490	0	0		0	22,490	22,490
						Total Object Head-- I :			18,80,073	3,000	1,61,000		0	17,16,073	18,77,073
					Total Sub Head :			18,80,073	3,000	1,61,000		0	17,16,073	18,77,073	
					Total Minor Head 102 :			18,80,073	3,000	1,61,000		0	17,16,073	18,77,073	
					Total Sub Major Head I :			18,80,073	3,000	1,61,000		0	17,16,073	18,77,073	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	1,12,547	1,000	12,000		0	99,547	1,11,547
						General-Voted	227	Voucher	1,20,184		0	10,000		0	1,10,184
					Total Object Head-- I :			2,32,731	1,000	22,000		0	2,09,731	2,31,731	
					Total Sub Head :			2,32,731	1,000	22,000		0	2,09,731	2,31,731	
					Total Minor Head 110 :			2,32,731	1,000	22,000		0	2,09,731	2,31,731	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	1,87,224	0	30,000		0	1,57,224	1,87,224
						Total Object Head-- I :			1,87,224	0	30,000		0	1,57,224	1,87,224
					Total Sub Head :			1,87,224	0	30,000		0	1,57,224	1,87,224	
					Total Minor Head 800 :			1,87,224	0	30,000		0	1,57,224	1,87,224	

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Demand :		50	ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2406	02							Total Sub Major Head	2 :				4,19,955	1,000		52,000		0	3,66,955	4,18,955	
								Total Major Head	2406 :				23,00,028	4,000		2,13,000		0	20,83,028	22,96,028	
								Total of Month	:				23,00,028	4,000		2,13,000		0	20,83,028	22,96,028	
								Total of DDO	1300500 :				2,28,35,138	17,000		30,31,500	1,27,600		1,96,59,038	2,28,18,138	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																			2,28,18,138		
Summary of DDO wise expenditure																					
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary Allowance			General-Voted				1,78,59,918					
2406	02	800	(02) Ecology And Environment					0	(01) Salaries, Sumtuary Allowance			General-Voted				22,13,372					
2406	02	110	(03) Ecology And Environment					0	(01) Salaries, Sumtuary Allowance			General-Voted				27,44,848					
																				2,28,18,138	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	Voucher	9,848	0	0	0		9,848	9,848	
							Voted-Sixth-Schedule-Khasi	1137	Voucher	2,22,180	0	0	0	2,22,180	2,22,180		
							Voted-Sixth-Schedule-Khasi	1143	Voucher	97,159	0	30,000	0	67,159	97,159		
							Voted-Sixth-Schedule-Khasi	1172	Voucher	1,520	0	0	0	1,520	1,520		
							Voted-Sixth-Schedule-Khasi	1197	Voucher	2,040	0	0	0	2,040	2,040		
							Voted-Sixth-Schedule-Khasi	1202	Voucher	6,792	0	0	0	6,792	6,792		
							Voted-Sixth-Schedule-Khasi	1217	Voucher	5,624	0	0	0	5,624	5,624		
							Voted-Sixth-Schedule-Khasi	1224	Voucher	31,144	0	0	0	31,144	31,144		
							Voted-Sixth-Schedule-Khasi	1379	Voucher	4,904	0	0	0	4,904	4,904		
							Voted-Sixth-Schedule-Khasi	1852	Voucher	2,10,405	0	0	0	2,10,405	2,10,405		
							Voted-Sixth-Schedule-Khasi	840	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147		
							Voted-Sixth-Schedule-Khasi	842	Voucher	41,790	0	0	0	41,790	41,790		
							Voted-Sixth-Schedule-Khasi	863	Voucher	47,373	0	9,000	2,200	36,173	47,373		
							Voted-Sixth-Schedule-Khasi	896	Voucher	72,046	0	0	0	72,046	72,046		
							Voted-Sixth-Schedule-Khasi	912	Voucher	6,13,219	4,000	63,000	14,300	5,31,919	6,09,219		

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191	
						Total Sub Head :					14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1150	Voucher	11,720	0	0	0	11,720	11,720		
							Voted-Sixth-Schedule-Khasi	1165	Voucher	36,576	1,000	0	2,200	33,376	35,576		
							Voted-Sixth-Schedule-Khasi	1167	Voucher	43,920	0	0	0	43,920	43,920		
							Voted-Sixth-Schedule-Khasi	1183	Voucher	3,176	0	0	0	3,176	3,176		
							Voted-Sixth-Schedule-Khasi	1184	Voucher	17,312	0	0	0	17,312	17,312		
							Voted-Sixth-Schedule-Khasi	1193	Voucher	27,296	0	0	0	27,296	27,296		
							Voted-Sixth-Schedule-Khasi	1200	Voucher	3,600	0	0	0	3,600	3,600		
							Voted-Sixth-Schedule-Khasi	1203	Voucher	5,744	0	0	0	5,744	5,744		
							Voted-Sixth-Schedule-Khasi	1209	Voucher	2,808	0	0	0	2,808	2,808		
							Voted-Sixth-Schedule-Khasi	1213	Voucher	9,117	0	0	0	9,117	9,117		
							Voted-Sixth-Schedule-Khasi	1221	Voucher	3,792	0	0	0	3,792	3,792		
							Voted-Sixth-Schedule-Khasi	1223	Voucher	3,576	0	0	0	3,576	3,576		
							Voted-Sixth-Schedule-Khasi	1389	Voucher	23,536	0	0	0	23,536	23,536		
							Voted-Sixth-	820									

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,09,104	0	10,000	0	99,104	1,09,104		
						Voted-Sixth-Schedule-Khasi	821	Voucher	56,958	1,000	5,000	0	50,958	55,958		
						Voted-Sixth-Schedule-Khasi	830	Voucher	1,57,165	0	0	0	1,57,165	1,57,165		
						Voted-Sixth-Schedule-Khasi	867	Voucher	72,126	1,000	20,000	2,200	48,926	71,126		
						Voted-Sixth-Schedule-Khasi	868	Voucher	72,600	0	25,000	0	47,600	72,600		
						Voted-Sixth-Schedule-Khasi	899	Voucher	62,241	0	5,500	0	56,741	62,241		
						Voted-Sixth-Schedule-Khasi	901	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307		
						Voted-Sixth-Schedule-Khasi	902	Voucher	3,36,672	0	19,000	0	3,17,672	3,36,672		
						Voted-Sixth-Schedule-Khasi	903	Voucher	8,14,818	2,000	72,000	7,700	7,33,118	8,12,818		
						Voted-Sixth-Schedule-Khasi	904	Voucher	76,392	0	10,000	0	66,392	76,392		
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,29,940	1,790	30,000	2,200	1,95,950	2,28,150		
						Voted-Sixth-Schedule-Khasi	907	Voucher	5,19,652	3,000	49,020	8,800	4,58,832	5,16,652		
						Total Object Head-- I :			31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358		
						Total Sub Head :			31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358		
						Total Minor Head I :			46,51,339	14,790	3,99,520	44,000	41,93,029	46,36,549		
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	Voted-Sixth-	1204	Voucher	2,616	0	0	0	2,616	2,616		

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Demand : 50 ADMINISTRATION OF FORESTS																																			
Department : Forest and Environment Department																																			
Treasury Shillong (North) Treasury																																			
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																			
Month of Account: APR/2024																																			
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
																					8009 - 7610														
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		833	Voucher	53,166		0	5,000		0		48,166		53,166																
						Total Object Head-- 1 :				55,782			0		5,000		0		50,782		55,782														
						Total Sub Head :				55,782			0		5,000		0		50,782		55,782														
						Total Minor Head 13 :				55,782			0		5,000		0		50,782		55,782														
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1192	Voucher	3,312		0	0		0		3,312		3,312																
						Voted-Sixth-Schedule-Khasi				1194	Voucher		2,040		0	0		0		2,040		2,040													
						Voted-Sixth-Schedule-Khasi							838	Voucher		41,790		1,000	2,200		38,590		40,790												
						Voted-Sixth-Schedule-Khasi										839	Voucher		60,702		0	30,000		2,200		28,502		60,702							
						Total Object Head-- 1 :													1,07,844			1,000		30,000		4,400		72,444		1,06,844					
						Total Sub Head :													1,07,844			1,000		30,000		4,400		72,444		1,06,844					
						(05) Forest Protection Schemes And Works	0												(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1141	Voucher	1,23,900		0	40,000		0		83,900		1,23,900		
																				Voted-Sixth-Schedule-Khasi				1148	Voucher		9,572		0	0		0		9,572	
		Voted-Sixth-Schedule-Khasi		1166	Voucher			8,840				0								0							0			8,840		8,840			
		Voted-Sixth-Schedule-Khasi						1195	Voucher	15,376					0					0							0			15,376		15,376			
		Voted-Sixth-Schedule-Khasi								1199	Voucher		13,368					0		0							0			13,368		13,368			
		Voted-Sixth-Schedule-Khasi											1205	Voucher		13,360				0	0						0			13,360		13,360			

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Demand :		50     ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	13,888	0	0	0	13,888	13,888	
						Voted-Sixth-Schedule-Khasi	1216	Voucher	7,176	0	0	0	7,176	7,176	
						Voted-Sixth-Schedule-Khasi	1222	Voucher	3,576	0	0	0	3,576	3,576	
						Voted-Sixth-Schedule-Khasi	1381	Voucher	6,400	0	0	0	6,400	6,400	
						Voted-Sixth-Schedule-Khasi	831	Voucher	1,23,077	0	0	0	1,23,077	1,23,077	
						Voted-Sixth-Schedule-Khasi	870	Voucher	3,11,301	1,000	10,000	4,400	2,95,901	3,10,301	
						Voted-Sixth-Schedule-Khasi	873	Voucher	1,69,054	0	0	4,400	1,64,654	1,69,054	
						Voted-Sixth-Schedule-Khasi	877	Voucher	65,421	0	15,000	0	50,421	65,421	
						Voted-Sixth-Schedule-Khasi	879	Voucher	2,63,163	0	34,000	0	2,29,163	2,63,163	
						Voted-Sixth-Schedule-Khasi	885	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485	
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750	
						Voted-Sixth-Schedule-Khasi	894	Voucher	2,75,808	0	29,000	2,200	2,44,608	2,75,808	
						Voted-Sixth-Schedule-Khasi	897	Voucher	34,048	0	0	0	34,048	34,048	
						Voted-Sixth-Schedule-Khasi	910	Voucher	86,866	0	8,000	0	78,866	86,866	
Total Object Head-- I :						18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429				



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Department :		Forest and Environment   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																			
Month of Account:		APR/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :						18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429					
			Total Minor Head    101 :						19,74,273	3,000	1,74,500	15,400	17,81,373	19,71,273							
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher		1,616	0	0	0	1,616	1,616						
									Total Object Head--   1 :						1,616	0	0	0	1,616	1,616	
			Total Sub Head :						1,616	0	0	0	1,616	1,616							
			(09) Plywood Plantations					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1386	Voucher		3,280	0	0	0	3,280	3,280		
														2,912	0	0	0	2,912	2,912		
													66,280	0	35,000	2,200	29,080	66,280			
													53,552	0	15,000	0	38,552	53,552			
		Total Object Head--   1 :												1,26,024	0	50,000	2,200	73,824	1,26,024		
		Total Sub Head :										1,26,024	0	50,000	2,200	73,824	1,26,024				
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher		3,040	0	0	0	3,040	3,040							
																2,984	0	0	0	2,984	2,984
																992	0	0	0	992	992
																3,728	0	0	0	3,728	3,728
																3,000	0	0	0	3,000	3,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1853	Voucher	63,040	0	0	0		63,040	63,040			
						Voted-Sixth-Schedule-Khasi	818	Voucher	55,125	0	6,000	2,200		46,925	55,125			
						Voted-Sixth-Schedule-Khasi	829	Voucher	58,569	0	5,000	0		53,569	58,569			
						Voted-Sixth-Schedule-Khasi	909	Voucher	73,963	0	11,750	0		62,213	73,963			
						Total Object Head-- I :			2,64,441	0	22,750	2,200		2,39,491	2,64,441			
						Total Sub Head :			2,64,441	0	22,750	2,200		2,39,491	2,64,441			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	2,040	0	0	0		2,040	2,040			
						Voted-Sixth-Schedule-Khasi	1206	Voucher	1,816	0	0	0		1,816	1,816			
						Voted-Sixth-Schedule-Khasi	816	Voucher	41,790	0	0	0		41,790	41,790			
						Voted-Sixth-Schedule-Khasi	823	Voucher	33,961	0	0	2,200		31,761	33,961			
						Total Object Head-- I :			79,607	0	0	2,200		77,407	79,607			
						Total Sub Head :			79,607	0	0	2,200		77,407	79,607			
			Total Minor Head    102 :									4,71,688	0	72,750	6,600		3,92,338	4,71,688
			Total Sub Major Head    I :									71,53,082	17,790	6,51,770	66,000		64,17,522	71,35,292
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1214	Voucher	4,240	0	0	0		4,240	4,240			
						Voted-Sixth-Schedule-Khasi	822	Voucher	82,290	0	0	0		82,290	82,290			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				86,530	0	0	0	86,530	86,530	
						Total Sub Head :				86,530	0	0	0	86,530	86,530	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	1,816	0	0	0	1,816	1,816		
						Voted-Sixth-Schedule-Khasi	826	Voucher	37,366	0	0	2,200	35,166	37,366		
						Total Object Head-- 1 :				39,182	0	0	2,200	36,982	39,182	
						Total Sub Head :				39,182	0	0	2,200	36,982	39,182	
			Total Minor Head 112 :				1,25,712	0	0	2,200	1,23,512	1,25,712				
			Total Sub Major Head 2 :				1,25,712	0	0	2,200	1,23,512	1,25,712				
			Total Major Head 2406 :				72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004				
			Total of Month :				72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	37,965	0	0	2,200	35,765	37,965		
						Voted-Sixth-Schedule-Khasi	1056	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147		
						Voted-Sixth-Schedule-Khasi	1066	Voucher	72,046	0	0	0	72,046	72,046		

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment    Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong													
Month of Account:			MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	97,159	0	30,000		0	67,159	97,159	
						Voted-Sixth-Schedule-Khasi	1382	Voucher	1,34,897	0	0	0	1,34,897	1,34,897		
						Voted-Sixth-Schedule-Khasi	174	Voucher	41,790	0	0	0	41,790	41,790		
						Voted-Sixth-Schedule-Khasi	743	Voucher	2,22,180	0	0	0	2,22,180	2,22,180		
						Voted-Sixth-Schedule-Khasi	780	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254		
						Voted-Sixth-Schedule-Khasi	789	Voucher	47,373	0	9,000	2,200	36,173	47,373		
						Total Object Head-- I :			13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811		
						Total Sub Head :			13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	72,600	0	10,000		0	62,600	72,600	
						Voted-Sixth-Schedule-Khasi	1017	Voucher	5,56,228	4,000	54,520	11,000	4,86,708	5,52,228		
						Voted-Sixth-Schedule-Khasi	1051	Voucher	4,011	0	0	0	4,011	4,011		
						Voted-Sixth-Schedule-Khasi	1067	Voucher	1,57,165	0	0	0	1,57,165	1,57,165		
						Voted-Sixth-Schedule-Khasi	2137	Voucher	8,487	0	0	0	8,487	8,487		
						Voted-Sixth-Schedule-Khasi	2229	Voucher	18,247	0	0	0	18,247	18,247		
						Voted-Sixth-Schedule-Khasi	759	Voucher	56,958	1,000	8,500	0	47,458	55,958		
						Voted-Sixth-Schedule-Khasi	762	Voucher	76,392	0	10,000	0	66,392	76,392		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150		
						Voted-Sixth-Schedule-Khasi	767	Voucher	1,09,104	0	10,000	0	99,104	1,09,104		
						Voted-Sixth-Schedule-Khasi	794	Voucher	95,875	0	10,000	0	85,875	95,875		
						Voted-Sixth-Schedule-Khasi	796	Voucher	62,241	0	5,500	0	56,741	62,241		
						Voted-Sixth-Schedule-Khasi	797	Voucher	2,52,094	0	19,000	0	2,33,094	2,52,094		
						Voted-Sixth-Schedule-Khasi	798	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307		
						Voted-Sixth-Schedule-Khasi	799	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806		
						Voted-Sixth-Schedule-Khasi	800	Voucher	72,126	1,000	30,000	2,200	38,926	71,126		
						Total Object Head-- I :		29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791			
						Total Sub Head :		29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791			
						Total Minor Head I :		43,41,392	14,790	4,17,020	44,000	38,65,582	43,26,602			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	786	Voucher	53,166	0	5,000	0	48,166	53,166		
						Total Object Head-- I :		53,166	0	5,000	0	48,166	53,166			
						Total Sub Head :		53,166	0	5,000	0	48,166	53,166			
		Total Minor Head I3 :		53,166	0	5,000	0	48,166	53,166							
		101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	41,790	1,000	0	2,200	38,590	40,790		

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Demand :			50     ADMINISTRATION OF FORESTS																
Department :			Forest and Environment   Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																
Month of Account:			MAY/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	60,702	0	30,000	2,200	28,502	60,702					
						Total Object Head-- I :							1,02,492	1,000	30,000	4,400	67,092	1,01,492	
						Total Sub Head :							1,02,492	1,000	30,000	4,400	67,092	1,01,492	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	2,55,920	0	8,000	4,400	2,43,520	2,55,920					
						Voted-Sixth-Schedule-Khasi	1060	Voucher	65,421	0	15,000	0	50,421	65,421					
						Voted-Sixth-Schedule-Khasi	1061	Voucher	2,63,163	0	34,000	0	2,29,163	2,63,163					
						Voted-Sixth-Schedule-Khasi	1068	Voucher	1,54,515	0	0	0	1,54,515	1,54,515					
						Voted-Sixth-Schedule-Khasi	1078	Voucher	87,578	0	0	0	87,578	87,578					
						Voted-Sixth-Schedule-Khasi	753	Voucher	1,23,900	0	40,000	0	83,900	1,23,900					
						Voted-Sixth-Schedule-Khasi	754	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485					
						Voted-Sixth-Schedule-Khasi	755	Voucher	2,75,808	0	34,000	2,200	2,39,608	2,75,808					
						Voted-Sixth-Schedule-Khasi	757	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750					
						Voted-Sixth-Schedule-Khasi	795	Voucher	1,72,848	1,000	0	4,400	1,67,448	1,71,848					
						Total Object Head-- I :							17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388	
						Total Sub Head :							17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388	
			Total Minor Head     101 :																

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																
Month of Account: MAY/2024																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2406	01	101												18,23,880	3,000	1,69,500	15,400	16,35,980	18,20,880													
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,901	0	0	0	4,901	4,901																	
																Total Object Head-- I :											4,901	0	0	0	4,901	4,901
																Total Sub Head :											4,901	0	0	0	4,901	4,901
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	53,552	0	15,000	0	38,552	53,552																	
																Voted-Sixth-Schedule-Khasi	777	Voucher	66,280	0	37,000	2,200	27,080	66,280								
																									Total Object Head-- I :							
			Total Sub Head :											1,19,832	0	52,000	2,200	65,632	1,19,832													
			102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	63,040	0	0	0	63,040	63,040																	
																Voted-Sixth-Schedule-Khasi	775	Voucher	55,125	0	11,600	2,200	41,325	55,125								
																									Voted-Sixth-Schedule-Khasi	776	Voucher	73,963	0	11,750	0	62,213
			Voted-Sixth-Schedule-Khasi	785	Voucher	58,569	0	5,000	0	53,569	58,569																					
												Total Object Head-- I :											2,50,697	0	28,350	2,200	2,20,147	2,50,697				
			Total Sub Head :											2,50,697	0	28,350	2,200	2,20,147	2,50,697													
			102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	33,961	0	0	2,200	31,761	33,961																	
																Voted-Sixth-Schedule-Khasi	772	Voucher	41,790	0	0	0	41,790	41,790								

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				75,751	0	0	2,200		73,551	75,751
						Total Sub Head :				75,751	0	0	2,200		73,551	75,751
						Total Minor Head 102 :				4,51,181	0	80,350	6,600		3,64,231	4,51,181
						Total Sub Major Head 1 :				66,69,619	17,790	6,71,870	66,000		59,13,959	66,51,829
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	769	Voucher		82,290	0	0	0		82,290	82,290
						Total Object Head-- 1 :				82,290	0	0	0		82,290	82,290
						Total Sub Head :				82,290	0	0	0		82,290	82,290
		112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher		37,366	0	0	2,200		35,166	37,366
						Total Object Head-- 1 :				37,366	0	0	2,200		35,166	37,366
						Total Sub Head :				37,366	0	0	2,200		35,166	37,366
						Total Minor Head 112 :				1,19,656	0	0	2,200		1,17,456	1,19,656
						Total Sub Major Head 2 :				1,19,656	0	0	2,200		1,17,456	1,19,656
						Total Major Head 2406 :				67,89,275	17,790	6,71,870	68,200		60,31,415	67,71,485
						Total of Month :				67,89,275	17,790	6,71,870	68,200		60,31,415	67,71,485
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				



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Demand :			50    ADMINISTRATION OF FORESTS												
Department :			Forest and Environment    Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong												
Month of Account:			JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	728	Voucher	97,159	0	30,000	0	67,159	97,159	
						Voted-Sixth-Schedule-Khasi	729	Voucher	2,22,180	0	0	0	2,22,180	2,22,180	
						Voted-Sixth-Schedule-Khasi	734	Voucher	31,520	0	0	0	31,520	31,520	
						Voted-Sixth-Schedule-Khasi	735	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254	
						Voted-Sixth-Schedule-Khasi	759	Voucher	37,965	0	0	2,200	35,765	37,965	
						Voted-Sixth-Schedule-Khasi	773	Voucher	47,373	0	9,000	2,200	36,173	47,373	
						Voted-Sixth-Schedule-Khasi	775	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147	
						Total Object Head-- I :			11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
			Total Sub Head :			11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	740	Voucher	72,600	0	10,000	0	62,600	72,600	
						Voted-Sixth-Schedule-Khasi	746	Voucher	3,47,969	0	29,000	0	3,18,969	3,47,969	
						Voted-Sixth-Schedule-Khasi	762	Voucher	62,241	0	5,500	0	56,741	62,241	
						Voted-Sixth-Schedule-Khasi	763	Voucher	56,958	1,000	8,500	0	47,458	55,958	
						Voted-Sixth-Schedule-Khasi	764	Voucher	5,56,228	4,000	44,520	11,000	4,96,708	5,52,228	
						Voted-Sixth-Schedule-Khasi	766	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307	

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	767	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150	
						Voted-Sixth-Schedule-Khasi	768	Voucher	1,09,104	0	10,000	0	99,104	1,09,104	
						Voted-Sixth-Schedule-Khasi	770	Voucher	76,392	0	10,000	0	66,392	76,392	
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,57,165	0	0	0	1,57,165	1,57,165	
						Voted-Sixth-Schedule-Khasi	772	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806	
						Voted-Sixth-Schedule-Khasi	796	Voucher	72,126	1,000	30,000	2,200	38,926	71,126	
						Total Object Head-- I :			29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046	
		Total Sub Head :			29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046					
		Total Minor Head I :			41,35,224	14,790	4,07,020	44,000	36,69,414	41,20,434					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	53,166	0	5,000	0	48,166	53,166	
						Total Object Head-- I :			53,166	0	5,000	0	48,166	53,166	
						Total Sub Head :			53,166	0	5,000	0	48,166	53,166	
		Total Minor Head I3 :			53,166	0	5,000	0	48,166	53,166					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	794	Voucher	60,702	0	30,000	2,200	28,502	60,702	
						Voted-Sixth-Schedule-Khasi	795	Voucher	41,790	1,000	0	2,200	38,590	40,790	
						Total Object Head-- I :			1,02,492	1,000	30,000	4,400	67,092	1,01,492	

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Demand :				50	ADMINISTRATION OF FORESTS																											
Department :				Forest and Environment Department																												
Treasury				Shillong (North) Treasury																												
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																												
Month of Account:				JUN/2024																												
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
2406				01		101		(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :								1,02,492		1,000		30,000			4,400		67,092		1,01,492			
								(05) Forest Protection Schemes And Works		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1433		Voucher		17,151		0		0			0		17,151		17,151	
												Voted-Sixth-Schedule-Khasi		725		Voucher		1,23,900		0		40,000			0		83,900		1,23,900			
												Voted-Sixth-Schedule-Khasi		737		Voucher		1,76,750		0		8,500			0		1,68,250		1,76,750			
												Voted-Sixth-Schedule-Khasi		739		Voucher		1,72,848		1,000		0			4,400		1,67,448		1,71,848			
												Voted-Sixth-Schedule-Khasi		741		Voucher		2,55,920		0		8,000			4,400		2,43,520		2,55,920			
												Voted-Sixth-Schedule-Khasi		742		Voucher		2,75,808		0		34,000			2,200		2,39,608		2,75,808			
												Voted-Sixth-Schedule-Khasi		745		Voucher		1,45,485		1,000		0			0		1,44,485		1,44,485			
												Voted-Sixth-Schedule-Khasi		755		Voucher		31,045		0		0			0		31,045		31,045			
												Voted-Sixth-Schedule-Khasi		756		Voucher		87,578		0		0			0		87,578		87,578			
												Voted-Sixth-Schedule-Khasi		760		Voucher		1,54,040		0		0			0		1,54,040		1,54,040			
												Voted-Sixth-Schedule-Khasi		792		Voucher		2,63,163		0		14,000			0		2,49,163		2,63,163			
												Voted-Sixth-Schedule-Khasi		798		Voucher		65,421		0		15,000			0		50,421		65,421			
												Total Object Head-- I :						17,69,109		2,000		1,19,500			11,000		16,36,609		17,67,109			
												Total Sub Head :						17,69,109		2,000		1,19,500			11,000		16,36,609		17,67,109			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	Total Minor Head    101 :							18,71,601	3,000	1,49,500	15,400	17,03,701	18,68,601	
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	753	Voucher	66,280	0	37,000	2,200	27,080	66,280	
							Voted-Sixth-Schedule-Khasi	803	Voucher	53,552	0	15,000	0	38,552	53,552	
							Total Object Head--    I :			1,19,832	0	52,000	2,200	65,632	1,19,832	
			Total Sub Head    :							1,19,832	0	52,000	2,200	65,632	1,19,832	
			102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	744	Voucher	58,569	0	5,000	0	53,569	58,569	
							Voted-Sixth-Schedule-Khasi	749	Voucher	73,963	0	11,750	0	62,213	73,963	
							Voted-Sixth-Schedule-Khasi	750	Voucher	55,125	0	11,600	2,200	41,325	55,125	
							Voted-Sixth-Schedule-Khasi	752	Voucher	31,520	0	0	0	31,520	31,520	
							Voted-Sixth-Schedule-Khasi	757	Voucher	31,520	0	0	0	31,520	31,520	
							Total Object Head--    I :			2,50,697	0	28,350	2,200	2,20,147	2,50,697	
				Total Sub Head    :							2,50,697	0	28,350	2,200	2,20,147	2,50,697
			102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	41,790	0	0	0	41,790	41,790	
							Voted-Sixth-Schedule-Khasi	782	Voucher	33,961	0	0	2,200	31,761	33,961	
							Total Object Head--    I :			75,751	0	0	2,200	73,551	75,751	
			Total Sub Head    :							75,751	0	0	2,200	73,551	75,751	

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102		Total Minor Head    102 :						4,46,280	0	80,350	6,600	3,59,330	4,46,280					
		Total Sub Major Head    1 :						65,06,271	17,790	6,41,870	66,000	57,80,611	64,88,481							
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	799	Voucher	82,290	0	0	0	82,290	82,290						
									Total Object Head--    1 :						82,290	0	0	0	82,290	82,290
									Total Sub Head :						82,290	0	0	0	82,290	82,290
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	37,366	0	0	2,200	35,166	37,366							
								Total Object Head--    1 :						37,366	0	0	2,200	35,166	37,366	
								Total Sub Head :						37,366	0	0	2,200	35,166	37,366	
	Total Minor Head    112 :						1,19,656	0	0	2,200	1,17,456	1,19,656								
	Total Sub Major Head    2 :						1,19,656	0	0	2,200	1,17,456	1,19,656								
Total Major Head    2406 :						66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137									
Total of Month    :						66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137									
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	97,159	0	30,000	0	67,159	97,159						
							Voted-Sixth-	1001												

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Demand :			50    ADMINISTRATION OF FORESTS												
Department :			Forest and Environment    Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong												
Month of Account:			JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	2,22,180	0	0	0	2,22,180	2,22,180	
						Voted-Sixth-Schedule-Khasi	1021	Voucher	6,13,219	4,000	63,000	14,300	5,31,919	6,09,219	
						Voted-Sixth-Schedule-Khasi	1033	Voucher	47,373	0	9,000	2,200	36,173	47,373	
						Voted-Sixth-Schedule-Khasi	1042	Voucher	41,790	0	0	0	41,790	41,790	
						Voted-Sixth-Schedule-Khasi	1068	Voucher	31,520	0	0	0	31,520	31,520	
						Voted-Sixth-Schedule-Khasi	1074	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147	
						Total Object Head-- I :			11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
						Total Sub Head :			11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	5,56,228	4,000	44,520	11,000	4,96,708	5,52,228	
						Voted-Sixth-Schedule-Khasi	1035	Voucher	1,09,104	0	10,000	0	99,104	1,09,104	
						Voted-Sixth-Schedule-Khasi	1046	Voucher	56,958	1,000	8,500	0	47,458	55,958	
						Voted-Sixth-Schedule-Khasi	1047	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806	
						Voted-Sixth-Schedule-Khasi	1049	Voucher	3,47,969	0	29,000	0	3,18,969	3,47,969	
						Voted-Sixth-Schedule-Khasi	1050	Voucher	62,241	0	5,500	0	56,741	62,241	
						Voted-Sixth-Schedule-Khasi	1051	Voucher	72,600	0	10,000	0	62,600	72,600	
						Voted-Sixth-Schedule-Khasi	1052	Voucher	72,126	1,000	30,000	2,200	38,926	71,126	

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																			
Month of Account:		JUL/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1059	Voucher	76,392	0	0	0	76,392	76,392						
										1080	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307				
												1086	Voucher	1,57,165	0	0	0	1,57,165	1,57,165		
														1090	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150
														Total Object Head-- I :		29,52,836	10,790	2,78,020	25,300	26,38,726	29,42,046
		Total Sub Head :		29,52,836	10,790	2,78,020	25,300	26,38,726	29,42,046												
		Total Minor Head I :		41,35,224	14,790	3,97,020	44,000	36,79,414	41,20,434												
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	Voucher	53,166	0	5,000	0	48,166	53,166						
								Total Object Head-- I :		53,166	0	5,000	0	48,166	53,166						
								Total Sub Head :		53,166	0	5,000	0	48,166	53,166						
								Total Minor Head I3 :		53,166	0	5,000	0	48,166	53,166						
								101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1070	Voucher	41,790	1,000	0	2,200	38,590	40,790
				1072	Voucher	60,702	0							30,000	2,200	28,502	60,702				
				Total Object Head-- I :		1,02,492	1,000							30,000	4,400	67,092	1,01,492				
				Total Sub Head :		1,02,492	1,000							30,000	4,400	67,092	1,01,492				
				(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance								Voted-Sixth-Schedule-Khasi	1036	Voucher	1,76,750	0	8,500	0	1,68,250

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1037	Voucher	1,55,780	0	0		0	1,55,780	1,55,780
						Voted-Sixth-Schedule-Khasi		1038	Voucher	2,75,808	0	34,000	2,200	2,39,608	2,75,808	
						Voted-Sixth-Schedule-Khasi		1040	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485	
						Voted-Sixth-Schedule-Khasi		1048	Voucher	2,63,163	0	14,000	0	2,49,163	2,63,163	
						Voted-Sixth-Schedule-Khasi		1054	Voucher	1,94,360	0	8,000	4,400	1,81,960	1,94,360	
						Voted-Sixth-Schedule-Khasi		1055	Voucher	1,74,428	1,000	0	4,400	1,69,028	1,73,428	
						Voted-Sixth-Schedule-Khasi		1076	Voucher	65,421	0	15,000	0	50,421	65,421	
						Voted-Sixth-Schedule-Khasi		1078	Voucher	87,578	0	0	0	87,578	87,578	
						Voted-Sixth-Schedule-Khasi		1079	Voucher	31,520	0	0	0	31,520	31,520	
						Voted-Sixth-Schedule-Khasi		998	Voucher	1,23,900	0	40,000	0	83,900	1,23,900	
						Total Object Head-- I :				16,94,193	2,000	1,19,500	11,000	15,61,693	16,92,193	
						Total Sub Head :				16,94,193	2,000	1,19,500	11,000	15,61,693	16,92,193	
						Total Minor Head 101 :				17,96,685	3,000	1,49,500	15,400	16,28,785	17,93,685	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1025	Voucher	66,280	0	37,000	2,200	27,080	66,280	
						Voted-Sixth-Schedule-Khasi		1026	Voucher	53,552	0	15,000	0	38,552	53,552	



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(09) Plywood Plantations   0		(01) Salaries, Sumtuary Allowance	Total Object Head--   I :					1,19,832	0	52,000	2,200	65,632	1,19,832	
			Total Sub Head :								1,19,832	0	52,000	2,200	65,632	1,19,832	
			(12) Plantation Of Quick Growing Species   0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	63,040	0	0	0	63,040	63,040			
						Voted-Sixth-Schedule-Khasi	1024	Voucher	55,125	0	11,600	2,200	41,325	55,125			
						Voted-Sixth-Schedule-Khasi	1031	Voucher	58,569	0	5,000	0	53,569	58,569			
						Voted-Sixth-Schedule-Khasi	1032	Voucher	73,963	0	11,750	0	62,213	73,963			
			Total Object Head--   I :								2,50,697	0	28,350	2,200	2,20,147	2,50,697	
			Total Sub Head :								2,50,697	0	28,350	2,200	2,20,147	2,50,697	
			(14) Miscellaneous Afforestation Schemes   0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1083	Voucher	41,790	0	0	0	41,790	41,790			
						Voted-Sixth-Schedule-Khasi	1087	Voucher	33,961	0	0	2,200	31,761	33,961			
			Total Object Head--   I :								75,751	0	0	2,200	73,551	75,751	
			Total Sub Head :								75,751	0	0	2,200	73,551	75,751	
			Total Minor Head   102 :								4,46,280	0	80,350	6,600	3,59,330	4,46,280	
Total Sub Major Head   I :								64,31,355	17,790	6,31,870	66,000	57,15,695	64,13,565				
	02	112	(01) Garden Superintendent Park And His Establishment   0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	82,290	0	0	0	82,290	82,290			
			Total Object Head--   I :								82,290	0	0	0	82,290	82,290	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(01) Garden Superintendent Park And His Establishment			Total Sub Head :				82,290	0	0		0	82,290	82,290
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1030	Voucher	37,366	0	0		2,200	35,166	37,366
						Total Object Head-- 1 :				37,366	0	0		2,200	35,166	37,366
						Total Sub Head :				37,366	0	0		2,200	35,166	37,366
						Total Minor Head 112 :				1,19,656	0	0		2,200	1,17,456	1,19,656
						Total Sub Major Head 2 :				1,19,656	0	0		2,200	1,17,456	1,19,656
						Total Major Head 2406 :				65,51,011	17,790	6,31,870		68,200	58,33,151	65,33,221
						Total of Month :				65,51,011	17,790	6,31,870		68,200	58,33,151	65,33,221
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1038	Voucher	6,31,308	4,000	53,000		14,300	5,60,008	6,27,308
						Voted-Sixth-Schedule-Khasi		1047	Voucher	72,046	0	0		0	72,046	72,046
						Voted-Sixth-Schedule-Khasi		1214	Voucher	99,733	0	30,000		0	69,733	99,733
						Voted-Sixth-Schedule-Khasi		1216	Voucher	2,28,840	0	0		0	2,28,840	2,28,840

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Department :		Forest and Environment   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																
Month of Account:		AUG/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1257	Voucher	48,772	0	5,000	2,200	41,572	48,772				
						Voted-Sixth-Schedule-Khasi	1263	Voucher	43,054	0	0	0	43,054	43,054				
						Voted-Sixth-Schedule-Khasi	1274	Voucher	1,32,862	0	17,000	2,200	1,13,662	1,32,862				
						Voted-Sixth-Schedule-Khasi	2803	Voucher	1,23,500	0	0	0	1,23,500	1,23,500				
						Voted-Sixth-Schedule-Khasi	3117	Voucher	5,995	0	0	0	5,995	5,995				
						Total Object Head-- I :				13,86,110	4,000	1,05,000	18,700	12,58,410	13,82,110			
			Total Sub Head :				13,86,110	4,000	1,05,000	18,700	12,58,410	13,82,110						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	5,01,324	4,000	44,640	11,000	4,41,684	4,97,324				
						Voted-Sixth-Schedule-Khasi	1068	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207				
						Voted-Sixth-Schedule-Khasi	1103	Voucher	78,604	0	0	0	78,604	78,604				
						Voted-Sixth-Schedule-Khasi	1108	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877				
						Voted-Sixth-Schedule-Khasi	1190	Voucher	70,072	0	0	0	70,072	70,072				
						Voted-Sixth-Schedule-Khasi	1193	Voucher	58,696	1,000	8,500	0	49,196	57,696				
						Voted-Sixth-Schedule-Khasi	1241	Voucher	1,57,165	0	0	0	1,57,165	1,57,165				
						Voted-Sixth-Schedule-Khasi	1242	Voucher	4,67,567	1,000	35,000	2,200	4,29,367	4,66,567				
						Voted-Sixth-Schedule-Khasi	1248	Voucher	6,73,962	2,000	62,000	7,700	6,02,262	6,71,962				

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Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	64,077	0	5,500	0	58,577	64,077		
							Voted-Sixth-Schedule-Khasi	1305	Voucher	3,54,305	0	29,000	0	3,25,305	3,54,305	
								1316	Voucher	74,812	0	10,000	0	64,812	74,812	
								1319	Voucher	74,180	1,000	30,000	2,200	40,980	73,180	
						Total Object Head-- I :				29,23,638	10,790	2,67,140	25,300	26,20,408	29,12,848	
						Total Sub Head :				29,23,638	10,790	2,67,140	25,300	26,20,408	29,12,848	
						Total Minor Head I :				43,09,748	14,790	3,72,140	44,000	38,78,818	42,94,958	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	54,746	0	5,000	0	49,746	54,746		
							Voted-Sixth-Schedule-Khasi	3116	Voucher	5,530	0	0	0	5,530	5,530	
						Total Object Head-- I :				60,276	0	5,000	0	55,276	60,276	
						Total Sub Head :				60,276	0	5,000	0	55,276	60,276	
						Total Minor Head I3 :				60,276	0	5,000	0	55,276	60,276	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	62,418	0	30,000	2,200	30,218	62,418		
							Voted-Sixth-Schedule-Khasi	1095	Voucher	43,054	1,000	0	2,200	39,854	42,054	
						Total Object Head-- I :				1,05,472	1,000	30,000	4,400	70,072	1,04,472	
						Total Sub Head :				1,05,472	1,000	30,000	4,400	70,072	1,04,472	

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Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	1,99,934	0	8,000	4,400	1,87,534	1,99,934		
						Voted-Sixth-Schedule-Khasi	1089	Voucher	1,81,849	0	8,500	0	1,73,349	1,81,849		
						Voted-Sixth-Schedule-Khasi	1113	Voucher	2,69,350	1,000	0	4,400	2,63,950	2,68,350		
						Voted-Sixth-Schedule-Khasi	1181	Voucher	31,045	0	0	0	31,045	31,045		
						Voted-Sixth-Schedule-Khasi	1279	Voucher	2,83,604	0	34,000	2,200	2,47,404	2,83,604		
						Voted-Sixth-Schedule-Khasi	1285	Voucher	1,48,439	1,000	0	0	1,47,439	1,47,439		
						Voted-Sixth-Schedule-Khasi	1298	Voucher	1,25,210	0	0	0	1,25,210	1,25,210		
						Voted-Sixth-Schedule-Khasi	1309	Voucher	67,280	0	15,000	0	52,280	67,280		
						Voted-Sixth-Schedule-Khasi	1318	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294		
						Voted-Sixth-Schedule-Khasi	3114	Voucher	17,224	0	0	0	17,224	17,224		
						Voted-Sixth-Schedule-Khasi	3118	Voucher	2,474	0	0	0	2,474	2,474		
						Voted-Sixth-Schedule-Khasi	3119	Voucher	55,102	0	0	0	55,102	55,102		
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,27,332	0	40,000	0	87,332	1,27,332		
						Total Object Head-- I :						17,76,137	2,000	1,19,500	11,000	16,43,637
Total Sub Head :						17,76,137	2,000	1,19,500	11,000	16,43,637	17,74,137					

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Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	Total Minor Head    101 :							18,81,609	3,000	1,49,500	15,400	17,13,709	18,78,609	
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1186	Voucher	66,280	0	37,000	2,200	27,080	66,280	
							Voted-Sixth-Schedule-Khasi	1191	Voucher	55,125	0	15,000	0	40,125	55,125	
							Total Object Head--    I :			1,21,405	0	52,000	2,200	67,205	1,21,405	
			Total Sub Head    :							1,21,405	0	52,000	2,200	67,205	1,21,405	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	63,040	0	0	0	63,040	63,040		
						Voted-Sixth-Schedule-Khasi	1178	Voucher	56,698	0	11,600	2,200	42,898	56,698		
						Voted-Sixth-Schedule-Khasi	1312	Voucher	76,140	0	11,750	0	64,390	76,140		
						Voted-Sixth-Schedule-Khasi	1317	Voucher	60,252	0	0	0	60,252	60,252		
						Voted-Sixth-Schedule-Khasi	3115	Voucher	37,948	0	0	0	37,948	37,948		
						Total Object Head--    I :			2,94,078	0	23,350	2,200	2,68,528	2,94,078		
			Total Sub Head    :							2,94,078	0	23,350	2,200	2,68,528	2,94,078	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1161	Voucher	43,054	0	0	0	43,054	43,054		
						Voted-Sixth-Schedule-Khasi	1182	Voucher	34,962	0	0	2,200	32,762	34,962		
						Total Object Head--    I :			78,016	0	0	2,200	75,816	78,016		
			Total Sub Head    :							78,016	0	0	2,200	75,816	78,016	

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Department :		Forest and Environment   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102		Total Minor Head    102 :							4,93,499	0	75,350	6,600		4,11,549	4,93,499	
		Total Sub Major Head    1 :							67,45,132	17,790	6,01,990	66,000		60,59,352	67,27,342			
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1314	Voucher	84,578	0	0	0	84,578	84,578				
				Total Object Head-- 1 :				84,578	0	0	0	84,578	84,578					
			Total Sub Head :				84,578	0	0	0	84,578	84,578						
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	38,472	0	0	2,200	36,272	38,472					
			Total Object Head-- 1 :				38,472	0	0	2,200	36,272	38,472						
			Total Sub Head :				38,472	0	0	2,200	36,272	38,472						
		Total Minor Head    112 :				1,23,050	0	0	2,200	1,20,850	1,23,050							
		Total Sub Major Head    2 :				1,23,050	0	0	2,200	1,20,850	1,23,050							
	Total Major Head    2406 :				68,68,182	17,790	6,01,990	68,200	61,80,202	68,50,392								
	Total of Month    :				68,68,182	17,790	6,01,990	68,200	61,80,202	68,50,392								
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1016	Voucher	43,054	0	0	0	43,054	43,054			
							Voted-Sixth-Schedule-Khasi	1017										

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Department :			Forest and Environment    Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong												
Month of Account:			SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882	
						Voted-Sixth-Schedule-Khasi	958	Voucher	99,733	0	30,000	0	69,733	99,733	
						Voted-Sixth-Schedule-Khasi	959	Voucher	2,28,840	0	0	0	2,28,840	2,28,840	
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,32,862	0	17,000	2,200	1,13,662	1,32,862	
						Voted-Sixth-Schedule-Khasi	983	Voucher	72,046	0	0	0	72,046	72,046	
						Voted-Sixth-Schedule-Khasi	991	Voucher	48,772	0	9,000	2,200	37,572	48,772	
						Total Object Head-- I :			12,59,189	0	1,09,000	18,700	11,31,489	12,59,189	
						Total Sub Head :			12,59,189	0	1,09,000	18,700	11,31,489	12,59,189	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	6,73,962	0	67,750	7,700	5,98,512	6,73,962	
						Voted-Sixth-Schedule-Khasi	1005	Voucher	4,11,155	0	35,000	2,200	3,73,955	4,11,155	
						Voted-Sixth-Schedule-Khasi	1006	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877	
						Voted-Sixth-Schedule-Khasi	1008	Voucher	3,54,305	0	29,000	0	3,25,305	3,54,305	
						Voted-Sixth-Schedule-Khasi	1010	Voucher	64,077	0	5,500	0	58,577	64,077	
						Voted-Sixth-Schedule-Khasi	1019	Voucher	53,677	0	0	0	53,677	53,677	
						Voted-Sixth-Schedule-Khasi	1021	Voucher	33,127	0	0	0	33,127	33,127	
						Voted-Sixth-	1026	Voucher	5,71,396	0	44,640	11,000	5,15,756	5,71,396	



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207		
						Voted-Sixth-Schedule-Khasi	1028	Voucher	74,812	0	10,000	0	64,812	74,812		
						Voted-Sixth-Schedule-Khasi	2146	Voucher	2,37,912	0	0	0	2,37,912	2,37,912		
						Voted-Sixth-Schedule-Khasi	975	Voucher	74,180	0	30,000	2,200	41,980	74,180		
						Voted-Sixth-Schedule-Khasi	976	Voucher	78,604	0	0	0	78,604	78,604		
						Voted-Sixth-Schedule-Khasi	980	Voucher	58,696	0	8,500	0	50,196	58,696		
						Voted-Sixth-Schedule-Khasi	982	Voucher	1,57,165	0	0	0	1,57,165	1,57,165		
						Voted-Sixth-Schedule-Khasi	994	Voucher	1,65,899	0	0	0	1,65,899	1,65,899		
						Voted-Sixth-Schedule-Khasi	995	Voucher	31,900	0	0	0	31,900	31,900		
						Total Object Head-- I :				33,89,741	1,790	2,72,890	25,300	30,89,761	33,87,951	
						Total Sub Head :				33,89,741	1,790	2,72,890	25,300	30,89,761	33,87,951	
						Total Minor Head I :				46,48,930	1,790	3,81,890	44,000	42,21,250	46,47,140	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	978	Voucher	55,536	0	5,000	0	50,536	55,536		
						Total Object Head-- I :				55,536	0	5,000	0	50,536	55,536	
						Total Sub Head :				55,536	0	5,000	0	50,536	55,536	
						Total Minor Head I3 :				55,536	0	5,000	0	50,536	55,536	

Voucher Wise Expenditure Report  
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Shillong

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	986	Voucher	43,054	0	0	2,200	40,854	43,054		
								Voted-Sixth-Schedule-Khasi	987	Voucher	62,418	0	30,000	2,200	30,218	62,418	
									Total Object Head-- I :		1,05,472	0	30,000	4,400	71,072	1,05,472	
								Total Sub Head :		1,05,472	0	30,000	4,400	71,072	1,05,472		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002	Voucher	1,99,934	0	8,000	4,400	1,87,534	1,99,934		
								Voted-Sixth-Schedule-Khasi	1007	Voucher	2,83,604	0	34,000	2,200	2,47,404	2,83,604	
								Voted-Sixth-Schedule-Khasi	1022	Voucher	1,50,927	0	0	0	1,50,927	1,50,927	
								Voted-Sixth-Schedule-Khasi	1023	Voucher	1,81,849	0	8,500	0	1,73,349	1,81,849	
								Voted-Sixth-Schedule-Khasi	1024	Voucher	2,69,350	0	0	4,400	2,64,950	2,69,350	
								Voted-Sixth-Schedule-Khasi	1045	Voucher	1,54,515	0	0	0	1,54,515	1,54,515	
								Voted-Sixth-Schedule-Khasi	2150	Voucher	4,11,451	0	0	0	4,11,451	4,11,451	
								Voted-Sixth-Schedule-Khasi	3079	Voucher	96,623	0	0	0	96,623	96,623	
								Voted-Sixth-Schedule-Khasi	955	Voucher	1,27,332	0	40,000	0	87,332	1,27,332	
								Voted-Sixth-Schedule-Khasi	984	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294	
								Voted-Sixth-Schedule-Khasi	985	Voucher	67,280	0	15,000	0	52,280	67,280	
								Voted-Sixth-Schedule-Khasi	996	Voucher	3,08,132	0	0	0	3,08,132	3,08,132	

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Demand :		50    ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment    Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    I :										25,18,291		0		1,19,500		11,000		23,87,791		25,18,291				
						Total Sub Head :										25,18,291		0		1,19,500		11,000		23,87,791		25,18,291				
						Total Minor Head    101 :										26,23,763		0		1,49,500		15,400		24,58,863		26,23,763				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		977		Voucher		66,280		0		37,000		2,200		27,080		66,280								
						Voted-Sixth-Schedule-Khasi		979		Voucher		55,125		0		15,000		0		40,125		55,125								
						Total Object Head--    I :										1,21,405		0		52,000		2,200		67,205		1,21,405				
						Total Sub Head :										1,21,405		0		52,000		2,200		67,205		1,21,405				
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1001		Voucher		63,040		0		0		0		63,040		63,040								
						Voted-Sixth-Schedule-Khasi		972		Voucher		61,170		0		0		0		61,170		61,170								
						Voted-Sixth-Schedule-Khasi		973		Voucher		76,140		0		11,750		0		64,390		76,140								
						Voted-Sixth-Schedule-Khasi		974		Voucher		56,698		0		11,600		2,200		42,898		56,698								
						Total Object Head--    I :										2,57,048		0		23,350		2,200		2,31,498		2,57,048				
						Total Sub Head :										2,57,048		0		23,350		2,200		2,31,498		2,57,048				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1032		Voucher		43,054		0		0		0		43,054		43,054								
						Voted-Sixth-Schedule-Khasi		1040		Voucher		34,962		0		0		2,200		32,762		34,962								
						Total Object Head--    I :										78,016		0		0		2,200		75,816		78,016				

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes				Total Sub Head :			78,016	0	0	2,200	75,816	78,016	
							Total Minor Head    102 :			4,56,469	0	75,350	6,600	3,74,519	4,56,469	
							Total Sub Major Head    1 :			77,84,698	1,790	6,11,740	66,000	71,05,168	77,82,908	
	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	38,472	0	0	2,200	36,272	38,472	
					Total Object Head--    1 :			38,472	0	0	2,200	36,272	38,472			
					Total Sub Head :			38,472	0	0	2,200	36,272	38,472			
					Total Minor Head    112 :			38,472	0	0	2,200	36,272	38,472			
					Total Sub Major Head    2 :			38,472	0	0	2,200	36,272	38,472			
			Total Major Head    2406 :			78,23,170	1,790	6,11,740	68,200	71,41,440	78,21,380					
			Total of Month    :			78,23,170	1,790	6,11,740	68,200	71,41,440	78,21,380					
	Month of Account:		OCT/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882	
							Voted-Sixth-Schedule-Khasi	187	Voucher	69,196	0	0	0	69,196	69,196	
							Voted-Sixth-Schedule-Khasi	196	Voucher	2,28,840	0	0	0	2,28,840	2,28,840	

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Demand :			50     ADMINISTRATION OF FORESTS												
Department :			Forest and Environment   Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong												
Month of Account:			OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	99,733	0	30,000	0	69,733	99,733	
						Voted-Sixth-Schedule-Khasi	198	Voucher	1,32,862	0	12,000	2,200	1,18,662	1,32,862	
						Voted-Sixth-Schedule-Khasi	95	Voucher	48,772	0	9,000	2,200	37,572	48,772	
						Voted-Sixth-Schedule-Khasi	96	Voucher	43,054	0	0	0	43,054	43,054	
						Total Object Head-- I :			12,56,339	0	1,04,000	18,700	11,33,639	12,56,339	
			Total Sub Head :			12,56,339	0	1,04,000	18,700	11,33,639	12,56,339				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	1,57,165	0	0	0	1,57,165	1,57,165	
						Voted-Sixth-Schedule-Khasi	201	Voucher	74,180	0	30,000	2,200	41,980	74,180	
						Voted-Sixth-Schedule-Khasi	202	Voucher	74,812	0	10,000	0	64,812	74,812	
						Voted-Sixth-Schedule-Khasi	203	Voucher	64,077	0	5,500	0	58,577	64,077	
						Voted-Sixth-Schedule-Khasi	204	Voucher	2,59,348	0	19,000	0	2,40,348	2,59,348	
						Voted-Sixth-Schedule-Khasi	205	Voucher	4,13,333	0	25,000	2,200	3,86,133	4,13,333	
						Voted-Sixth-Schedule-Khasi	206	Voucher	6,75,068	0	67,750	7,700	5,99,618	6,75,068	
						Voted-Sixth-Schedule-Khasi	207	Voucher	78,604	0	0	0	78,604	78,604	
						Voted-Sixth-Schedule-Khasi	208	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877	
						Voted-Sixth-	209	Voucher	5,72,502	0	44,640	11,000	5,16,862	5,72,502	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	Voucher	58,696	0	8,500		0	50,196	58,696
								212	Voucher	1,12,207	0	10,000		0	1,02,207	1,12,207
								76	Voucher	1,38,673	0	0		0	1,38,673	1,38,673
								77	Voucher	35,871	0	0		0	35,871	35,871
								Total Object Head-- I :		29,51,203	1,790	2,52,890	25,300	26,71,223	29,49,413	
		Total Sub Head :		29,51,203	1,790	2,52,890	25,300	26,71,223	29,49,413							
		Total Minor Head I :		42,07,542	1,790	3,56,890	44,000	38,04,862	42,05,752							
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	364	Voucher	55,536	0	5,000		0	50,536	55,536
								Total Object Head-- I :		55,536	0	5,000		0	50,536	55,536
								Total Sub Head :		55,536	0	5,000		0	50,536	55,536
		Total Minor Head I3 :		55,536	0	5,000		0	50,536	55,536						
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	Voucher	62,418	0	30,000	2,200	30,218	62,418	
								98	Voucher	43,054	0	0	2,200	40,854	43,054	
								Total Object Head-- I :		1,05,472	0	30,000	4,400	71,072	1,05,472	
								Total Sub Head :		1,05,472	0	30,000	4,400	71,072	1,05,472	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1858	Voucher	33,831	0	0		0	33,831	33,831

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1888	Voucher	52,547	0	0	0	52,547	52,547	
								193	Voucher	1,56,255	0	0	0	1,56,255	1,56,255	
								199	Voucher	67,280	0	15,000	0	52,280	67,280	
								200	Voucher	1,27,332	0	40,000	0	87,332	1,27,332	
								230	Voucher	1,53,105	0	0	0	1,53,105	1,53,105	
								497	Voucher	1,88,876	0	24,000	2,200	1,62,676	1,88,876	
								498	Voucher	1,83,991	0	8,500	0	1,75,491	1,83,991	
								499	Voucher	1,81,696	0	0	4,400	1,77,296	1,81,696	
								500	Voucher	2,02,076	0	8,000	4,400	1,89,676	2,02,076	
								80	Voucher	62,621	0	10,000	0	52,621	62,621	
								81	Voucher	36,254	0	0	0	36,254	36,254	
								99	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294	
								Total Object Head-- 1 :		17,13,158	0	1,19,500	11,000	15,82,658	17,13,158	
								Total Sub Head :		17,13,158	0	1,19,500	11,000	15,82,658	17,13,158	
								Total Minor Head 101 :		18,18,630	0	1,49,500	15,400	16,53,730	18,18,630	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary		Voted-Sixth-	183	Voucher	66,280	0	37,000	2,200	27,080	66,280	

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																					
Month of Account:		OCT/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	631	Voucher	55,125	0	15,000	0	40,125	55,125								
										Total Object Head-- I :								1,21,405	0	52,000	2,200	67,205	1,21,405
										Total Sub Head :								1,21,405	0	52,000	2,200	67,205	1,21,405
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	Voucher	61,170	0	0	0	61,170	61,170								
										Voted-Sixth-Schedule-Khasi	194	Voucher	63,040	0	0	0	63,040	63,040					
										Voted-Sixth-Schedule-Khasi	231	Voucher	56,698	0	11,600	2,200	42,898	56,698					
										Voted-Sixth-Schedule-Khasi	494	Voucher	76,140	0	11,750	0	64,390	76,140					
										Total Object Head-- I :								2,57,048	0	23,350	2,200	2,31,498	2,57,048
										Total Sub Head :								2,57,048	0	23,350	2,200	2,31,498	2,57,048
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	Voucher	34,962	0	0	2,200	32,762	34,962								
										Voted-Sixth-Schedule-Khasi	215	Voucher	43,054	0	0	0	43,054	43,054					
										Total Object Head-- I :								78,016	0	0	2,200	75,816	78,016
										Total Sub Head :								78,016	0	0	2,200	75,816	78,016
			Total Minor Head 102 :								4,56,469	0	75,350	6,600	3,74,519	4,56,469							
			Total Sub Major Head I :								65,38,177	1,790	5,86,740	66,000	58,83,647	65,36,387							
	02	112	(01) Garden Superintendent Park And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	Voucher	84,578	0	0	0	84,578	84,578								



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	55,037	0	10,000	0	45,037	55,037		
						Voted-Sixth-Schedule-Khasi	79	Voucher	37,891	0	0	0	37,891	37,891		
						Total Object Head-- 1 :					1,77,506	0	10,000	0	1,67,506	1,77,506
						Total Sub Head :					1,77,506	0	10,000	0	1,67,506	1,77,506
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	629	Voucher	38,472	0	0	2,200	36,272	38,472		
						Total Object Head-- 1 :					38,472	0	0	2,200	36,272	38,472
		Total Sub Head :					38,472	0	0	2,200	36,272	38,472				
		Total Minor Head 112 :					2,15,978	0	10,000	2,200	2,03,778	2,15,978				
		Total Sub Major Head 2 :					2,15,978	0	10,000	2,200	2,03,778	2,15,978				
		Total Major Head 2406 :					67,54,155	1,790	5,96,740	68,200	60,87,425	67,52,365				
Total of Month :					67,54,155	1,790	5,96,740	68,200	60,87,425	67,52,365						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	31,520	0	0	0	31,520	31,520		
						Voted-Sixth-Schedule-Khasi	114	Voucher	1,32,862	0	12,000	2,200	1,18,662	1,32,862		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	43,054	0	0	0	43,054	43,054			
						Voted-Sixth-Schedule-Khasi	1165	Voucher	1,42,500	0	0	0	1,42,500	1,42,500			
						Voted-Sixth-Schedule-Khasi	1696	Voucher	15,216	0	0	0	15,216	15,216			
						Voted-Sixth-Schedule-Khasi	1698	Voucher	48,348	0	0	0	48,348	48,348			
						Voted-Sixth-Schedule-Khasi	1701	Voucher	7,572	0	0	0	7,572	7,572			
						Voted-Sixth-Schedule-Khasi	1710	Voucher	3,156	0	0	0	3,156	3,156			
						Voted-Sixth-Schedule-Khasi	1716	Voucher	10,488	0	0	0	10,488	10,488			
						Voted-Sixth-Schedule-Khasi	1721	Voucher	3,648	0	0	0	3,648	3,648			
						Voted-Sixth-Schedule-Khasi	3084	Voucher	4,503	0	0	0	4,503	4,503			
						Voted-Sixth-Schedule-Khasi	750	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882			
						Voted-Sixth-Schedule-Khasi	877	Voucher	2,28,840	0	0	0	2,28,840	2,28,840			
						Voted-Sixth-Schedule-Khasi	878	Voucher	99,733	0	30,000	0	69,733	99,733			
						Voted-Sixth-Schedule-Khasi	879	Voucher	48,772	0	9,000	2,200	37,572	48,772			
						Total Object Head-- I :						14,54,094	0	1,04,000	18,700	13,31,394	14,54,094
						Total Sub Head :						14,54,094	0	1,04,000	18,700	13,31,394	14,54,094
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	113	Voucher	1,57,165	0	0	0	1,57,165	1,57,165			



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Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1879	Voucher	5,856	0	0	0		5,856	5,856
						Voted-Sixth-Schedule-Khasi		300	Voucher	1,64,046	0	30,000	2,200	1,31,846	1,64,046	
						Voted-Sixth-Schedule-Khasi		301	Voucher	74,812	0	10,000	0	64,812	74,812	
						Voted-Sixth-Schedule-Khasi		302	Voucher	64,077	0	5,500	0	58,577	64,077	
						Voted-Sixth-Schedule-Khasi		3085	Voucher	11,400	0	0	0	11,400	11,400	
						Voted-Sixth-Schedule-Khasi		409	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207	
						Voted-Sixth-Schedule-Khasi		460	Voucher	5,02,430	0	44,640	11,000	4,46,790	5,02,430	
						Voted-Sixth-Schedule-Khasi		461	Voucher	58,696	0	8,500	0	50,196	58,696	
						Voted-Sixth-Schedule-Khasi		463	Voucher	70,072	0	0	0	70,072	70,072	
						Voted-Sixth-Schedule-Khasi		968	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877	
						Total Object Head-- I :				31,75,842	6,876	2,52,890	25,300	28,90,776	31,68,966	
						Total Sub Head :				31,75,842	6,876	2,52,890	25,300	28,90,776	31,68,966	
						Total Minor Head I :				46,29,936	6,876	3,56,890	44,000	42,22,170	46,23,060	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1729	Voucher	4,104	0	0	0	4,104	4,104	
						Voted-Sixth-Schedule-Khasi		389	Voucher	55,536	0	5,000	0	50,536	55,536	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					59,640	0	5,000	0	54,640	59,640	
						Total Sub Head :					59,640	0	5,000	0	54,640	59,640	
						Total Minor Head    I 3 :					59,640	0	5,000	0	54,640	59,640	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1706	Voucher	3,156	0	0	0	3,156	3,156			
						Voted-Sixth-Schedule-Khasi	1712	Voucher	5,112	0	0	0	5,112	5,112			
						Voted-Sixth-Schedule-Khasi	880	Voucher	62,418	0	30,000	2,200	30,218	62,418			
						Voted-Sixth-Schedule-Khasi	965	Voucher	43,054	0	0	2,200	40,854	43,054			
						Total Object Head-- I :					1,13,740	0	30,000	4,400	79,340	1,13,740	
						Total Sub Head :					1,13,740	0	30,000	4,400	79,340	1,13,740	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,86,825	0	0	0	1,86,825	1,86,825			
						Voted-Sixth-Schedule-Khasi	1700	Voucher	5,520	0	0	0	5,520	5,520			
						Voted-Sixth-Schedule-Khasi	1702	Voucher	9,888	0	0	0	9,888	9,888			
						Voted-Sixth-Schedule-Khasi	1704	Voucher	13,824	0	0	0	13,824	13,824			
						Voted-Sixth-Schedule-Khasi	1707	Voucher	20,844	0	0	0	20,844	20,844			
						Voted-Sixth-Schedule-Khasi	1713	Voucher	20,856	0	0	0	20,856	20,856			
						Voted-Sixth-Schedule-Khasi	1718	Voucher	15,624	0	0	0	15,624	15,624			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1723	Voucher	11,352	0	0		0	11,352	11,352	
						Voted-Sixth-Schedule-Khasi		1725	Voucher	20,376	0	0		0	20,376	20,376	
						Voted-Sixth-Schedule-Khasi		3086	Voucher	11,970	0	0		0	11,970	11,970	
						Voted-Sixth-Schedule-Khasi		462	Voucher	70,656	0	0		0	70,656	70,656	
						Voted-Sixth-Schedule-Khasi		848	Voucher	67,280	0	15,000		0	52,280	67,280	
						Voted-Sixth-Schedule-Khasi		849	Voucher	1,96,638	0	14,000		0	1,82,638	1,96,638	
						Voted-Sixth-Schedule-Khasi		850	Voucher	1,27,332	0	40,000		0	87,332	1,27,332	
						Voted-Sixth-Schedule-Khasi		851	Voucher	1,53,105	0	0		0	1,53,105	1,53,105	
						Voted-Sixth-Schedule-Khasi		852	Voucher	2,76,454	0	24,000	2,200	2,50,254	2,76,454		
						Voted-Sixth-Schedule-Khasi		853	Voucher	1,83,991	0	8,500		0	1,75,491	1,83,991	
						Voted-Sixth-Schedule-Khasi		966	Voucher	2,80,571	0	10,000	4,400	2,66,171	2,80,571		
						Voted-Sixth-Schedule-Khasi		967	Voucher	2,02,076	0	8,000	4,400	1,89,676	2,02,076		
						Total Object Head-- 1 :						18,75,182	0	1,19,500	11,000	17,44,682	18,75,182
						Total Sub Head :						18,75,182	0	1,19,500	11,000	17,44,682	18,75,182
						Total Minor Head 101 :						19,88,922	0	1,49,500	15,400	18,24,022	19,88,922
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-		1708	Voucher	4,500	0	0		0	4,500	4,500	

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Demand : 50 ADMINISTRATION OF FORESTS																															
Department : Forest and Environment Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																															
Month of Account: NOV/2024																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2406	01	102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1714		Voucher		4,920		0		0		0		4,920		4,920								
							Voted-Sixth-Schedule-Khasi		387		Voucher		66,280		0		37,000		2,200		27,080		66,280								
							Voted-Sixth-Schedule-Khasi		388		Voucher		55,125		0		15,000		0		40,125		55,125								
							Total Object Head-- I :										1,30,825		0		52,000		2,200		76,625		1,30,825				
			Total Sub Head :										1,30,825		0		52,000		2,200		76,625		1,30,825								
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1719		Voucher		4,632		0		0		0		4,632		4,632								
							Voted-Sixth-Schedule-Khasi		1724		Voucher		5,760		0		0		0		5,760		5,760								
							Voted-Sixth-Schedule-Khasi		1727		Voucher		4,680		0		0		0		4,680		4,680								
							Voted-Sixth-Schedule-Khasi		3087		Voucher		4,560		0		0		0		4,560		4,560								
							Voted-Sixth-Schedule-Khasi		385		Voucher		61,170		0		0		0		61,170		61,170								
							Voted-Sixth-Schedule-Khasi		386		Voucher		56,698		0		11,600		2,200		42,898		56,698								
							Voted-Sixth-Schedule-Khasi		50		Voucher		63,040		0		0		0		63,040		63,040								
							Voted-Sixth-Schedule-Khasi		969		Voucher		76,140		0		11,750		0		64,390		76,140								
							Total Object Head-- I :										2,76,680		0		23,350		2,200		2,51,130		2,76,680				
							Total Sub Head :										2,76,680		0		23,350		2,200		2,51,130		2,76,680				
			(14) Miscellaneous 0		(01) Salaries, Sumtuary		Voted-Sixth-		1025		Voucher		43,054		0		0		0		43,054		43,054								

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1709	Voucher	3,156	0	0	0	3,156	3,156	
						Voted-Sixth-Schedule-Khasi	410	Voucher	34,962	0	0	2,200	32,762	34,962	
						Total Object Head-- 1 :				81,172	0	0	2,200	78,972	81,172
						Total Sub Head :				81,172	0	0	2,200	78,972	81,172
						Total Minor Head 102 :				4,88,677	0	75,350	6,600	4,06,727	4,88,677
						Total Sub Major Head 1 :				71,67,175	6,876	5,86,740	66,000	65,07,559	71,60,299
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1720	Voucher	7,152	0	0	0	7,152	7,152	
						Voted-Sixth-Schedule-Khasi	856	Voucher	91,728	0	10,000	0	81,728	91,728	
						Total Object Head-- 1 :				98,880	0	10,000	0	88,880	98,880
						Total Sub Head :				98,880	0	10,000	0	88,880	98,880
						Total Minor Head 112 :				1,40,160	0	10,000	2,200	1,27,960	1,40,160
						Total Sub Major Head 2 :				1,40,160	0	10,000	2,200	1,27,960	1,40,160
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1715	Voucher	2,808	0	0	0	2,808	2,808	
						Voted-Sixth-Schedule-Khasi	860	Voucher	38,472	0	0	2,200	36,272	38,472	
						Total Object Head-- 1 :				41,280	0	0	2,200	39,080	41,280
						Total Sub Head :				41,280	0	0	2,200	39,080	41,280



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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				50     ADMINISTRATION OF FORESTS																									
Department :				Forest and Environment   Department																									
Treasury				Shillong (North) Treasury																									
D.D.O. :				1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																									
Month of Account:				NOV/2024																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009     -     7610							
2406										Total Major Head		2406 :						73,07,335		6,876		5,96,740		68,200		66,35,519		73,00,459	
										Total of Month		:						73,07,335		6,876		5,96,740		68,200		66,35,519		73,00,459	
Month of Account:				DEC/2024																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009     -     7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		209		Voucher		1,02,226		0		30,000		0		72,226				1,02,226					
						Voted-Sixth-Schedule-Khasi		3051		Voucher		6,52,569		0		53,000		14,300		5,85,269				6,52,569					
						Voted-Sixth-Schedule-Khasi		3373		Voucher		1,02,226		0		30,000		0		72,226				1,02,226					
						Voted-Sixth-Schedule-Khasi		3569		Voucher		83,734		0		0		0		83,734				83,734					
						Voted-Sixth-Schedule-Khasi		3570		Voucher		49,684		0		9,000		2,200		38,484				49,684					
						Voted-Sixth-Schedule-Khasi		3571		Voucher		44,443		0		0		0		44,443				44,443					
						Voted-Sixth-Schedule-Khasi		3573		Voucher		1,35,484		0		12,000		2,200		1,21,284				1,35,484					
						Voted-Sixth-Schedule-Khasi		375		Voucher		49,684		0		9,000		2,200		38,484				49,684					
						Voted-Sixth-Schedule-Khasi		376		Voucher		44,443		0		0		0		44,443				44,443					
						Voted-Sixth-Schedule-Khasi		749		Voucher		1,35,484		0		12,000		2,200		1,21,284				1,35,484					
						Voted-Sixth-		751		Voucher		62,804		0		0		0		62,804				62,804					

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		970	Voucher	6,52,569	0	53,000	14,300	5,85,269	6,52,569	
Total Object Head-- I :											21,15,350	0	2,08,000	37,400	18,69,950	21,15,350	
Total Sub Head :											21,15,350	0	2,08,000	37,400	18,69,950	21,15,350	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1064	Voucher	5,17,685	0	44,640	11,000	4,62,045	5,17,685	
							Voted-Sixth-Schedule-Khasi		11	Voucher	2,25,219	0	0	0	2,25,219	2,25,219	
							Voted-Sixth-Schedule-Khasi		3365	Voucher	2,57,909	0	0	0	2,57,909	2,57,909	
							Voted-Sixth-Schedule-Khasi		3378	Voucher	76,160	0	30,000	2,200	43,960	76,160	
							Voted-Sixth-Schedule-Khasi		3379	Voucher	76,804	0	10,000	0	66,804	76,804	
							Voted-Sixth-Schedule-Khasi		3380	Voucher	65,304	0	5,500	0	59,804	65,304	
							Voted-Sixth-Schedule-Khasi		3381	Voucher	3,50,562	0	19,000	0	3,31,562	3,50,562	
							Voted-Sixth-Schedule-Khasi		3382	Voucher	4,21,280	0	25,000	2,200	3,94,080	4,21,280	
							Voted-Sixth-Schedule-Khasi		3383	Voucher	6,94,301	0	67,750	7,700	6,18,851	6,94,301	
							Voted-Sixth-Schedule-Khasi		3384	Voucher	2,43,594	1,790	32,500	2,200	2,07,104	2,41,804	
							Voted-Sixth-Schedule-Khasi		3385	Voucher	5,17,685	0	44,640	11,000	4,62,045	5,17,685	
							Voted-Sixth-Schedule-Khasi		3386	Voucher	59,782	0	8,500	0	51,282	59,782	
							Voted-Sixth-		3387	Voucher	1,14,424	0	10,000	0	1,04,424	1,14,424	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3392	Voucher	23,457	0	0	0	23,457	23,457		
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,68,312	0	30,000	2,200	1,36,112	1,68,312		
						Voted-Sixth-Schedule-Khasi	50	Voucher	65,304	0	5,500	0	59,804	65,304		
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,50,562	0	19,000	0	3,31,562	3,50,562		
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,21,280	0	25,000	2,200	3,94,080	4,21,280		
						Voted-Sixth-Schedule-Khasi	54	Voucher	6,94,301	0	67,750	7,700	6,18,851	6,94,301		
						Voted-Sixth-Schedule-Khasi	561	Voucher	59,782	0	8,500	0	51,282	59,782		
						Voted-Sixth-Schedule-Khasi	562	Voucher	1,14,424	0	10,000	0	1,04,424	1,14,424		
						Voted-Sixth-Schedule-Khasi	563	Voucher	27,400	0	0	0	27,400	27,400		
						Voted-Sixth-Schedule-Khasi	564	Voucher	80,668	0	0	0	80,668	80,668		
						Voted-Sixth-Schedule-Khasi	750	Voucher	2,43,594	1,790	32,500	2,200	2,07,104	2,41,804		
						Voted-Sixth-Schedule-Khasi	895	Voucher	76,804	0	10,000	0	66,804	76,804		
						Total Object Head-- I :			59,46,597	3,580	5,05,780	50,600	53,86,637	59,43,017		
						Total Sub Head :			59,46,597	3,580	5,05,780	50,600	53,86,637	59,43,017		
						Total Minor Head I :			80,61,947	3,580	7,13,780	88,000	72,56,587	80,58,367		
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	Voted-Sixth-	3349	Voucher	57,162	0	5,000	0	52,162	57,162		

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																		
Month of Account: DEC/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	57,162	0	5,000	0	52,162	57,162																				
									Total Object Head-- I :								1,14,324	0	10,000	0	1,04,324	1,14,324												
									Total Sub Head :								1,14,324	0	10,000	0	1,04,324	1,14,324												
									Total Minor Head 13 :								1,14,324	0	10,000	0	1,04,324	1,14,324												
									101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3574	Voucher	64,296	0	30,000	2,200	32,096	64,296													
														3575	Voucher	44,443	0	0	2,200	42,243	44,443													
		883	Voucher	64,296	0	30,000	2,200	32,096						64,296																				
		884	Voucher	44,443	0	0	2,200	42,243						44,443																				
		Total Object Head-- I :												2,17,478	0	60,000	8,800	1,48,678	2,17,478															
		Total Sub Head :												2,17,478	0	60,000	8,800	1,48,678	2,17,478															
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3367	Voucher	1,92,641	0	0	0	1,92,641	1,92,641																				
							3374	Voucher	1,55,943	0	0	0	1,55,943	1,55,943																				
							3375	Voucher	2,84,668	0	24,000	2,200	2,58,468	2,84,668																				
							3376	Voucher	1,89,847	0	8,500	0	1,81,347	1,89,847																				
							3377	Voucher	2,88,782	0	10,000	4,400	2,74,382	2,88,782																				
							3576	Voucher	69,260	0	15,000	0	54,260	69,260																				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3577	Voucher	2,00,376	0	14,000	0		1,86,376	2,00,376	
							Voted-Sixth-Schedule-Khasi	3578	Voucher	1,30,404	0	40,000	0		90,404	1,30,404	
							Voted-Sixth-Schedule-Khasi	3579	Voucher	2,05,982	0	8,000	4,400		1,93,582	2,05,982	
							Voted-Sixth-Schedule-Khasi	377	Voucher	2,00,376	0	14,000	0		1,86,376	2,00,376	
							Voted-Sixth-Schedule-Khasi	378	Voucher	2,88,782	0	10,000	4,400		2,74,382	2,88,782	
							Voted-Sixth-Schedule-Khasi	752	Voucher	1,94,541	0	0	0		1,94,541	1,94,541	
							Voted-Sixth-Schedule-Khasi	886	Voucher	69,260	0	15,000	0		54,260	69,260	
							Voted-Sixth-Schedule-Khasi	890	Voucher	1,30,404	0	40,000	0		90,404	1,30,404	
							Voted-Sixth-Schedule-Khasi	891	Voucher	1,55,943	0	0	0		1,55,943	1,55,943	
							Voted-Sixth-Schedule-Khasi	892	Voucher	2,84,668	0	24,000	2,200		2,58,468	2,84,668	
							Voted-Sixth-Schedule-Khasi	893	Voucher	1,89,847	0	8,500	0		1,81,347	1,89,847	
							Voted-Sixth-Schedule-Khasi	894	Voucher	2,05,982	0	8,000	4,400		1,93,582	2,05,982	
						Total Object Head-- 1 :						34,37,706	0	2,39,000	22,000	31,76,706	34,37,706
						Total Sub Head :						34,37,706	0	2,39,000	22,000	31,76,706	34,37,706
						Total Minor Head 101 :						36,55,184	0	2,99,000	30,800	33,25,384	36,55,184
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	3348	Voucher	68,110	0	37,000	2,200		28,910	68,110		

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account: DEC/2024																		
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2406	01	102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3395	Voucher	56,850	0	15,000	0	41,850	56,850				
						Voted-Sixth-Schedule-Khasi	64	Voucher	68,110	0	37,000	2,200	28,910	68,110				
						Voted-Sixth-Schedule-Khasi	84	Voucher	56,850	0	15,000	0	41,850	56,850				
						Total Object Head-- I :				2,49,920	0	1,04,000	4,400	1,41,520	2,49,920			
			Total Sub Head :										2,49,920	0	1,04,000	4,400	1,41,520	2,49,920
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	57,856	0	11,600	2,200	44,056	57,856				
						Voted-Sixth-Schedule-Khasi	3371	Voucher	65,380	0	0	0	65,380	65,380				
						Voted-Sixth-Schedule-Khasi	3389	Voucher	62,340	0	0	0	62,340	62,340				
						Voted-Sixth-Schedule-Khasi	3390	Voucher	77,580	0	5,000	0	72,580	77,580				
						Voted-Sixth-Schedule-Khasi	3391	Voucher	57,856	0	11,600	2,200	44,056	57,856				
		Voted-Sixth-Schedule-Khasi				67	Voucher	65,380	0	0	0	65,380	65,380					
		Voted-Sixth-Schedule-Khasi				8	Voucher	62,340	0	0	0	62,340	62,340					
		Voted-Sixth-Schedule-Khasi				9	Voucher	77,580	0	11,750	0	65,830	77,580					
		Total Object Head-- I :				5,26,312	0	39,950	4,400	4,81,962	5,26,312							
		Total Sub Head :										5,26,312	0	39,950	4,400	4,81,962	5,26,312	
				(14) Miscellaneous 0		(01) Salaries, Sumtuary	Voted-Sixth-	3346	Voucher	44,443	0	0	0	44,443	44,443			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3464	Voucher	36,264	0	0	2,200	34,064	36,264		
						Voted-Sixth-Schedule-Khasi	56	Voucher	36,264	0	0	2,200	34,064	36,264		
						Voted-Sixth-Schedule-Khasi	57	Voucher	44,443	0	0	0	44,443	44,443		
						Total Object Head-- I :				1,61,414	0	0	4,400	1,57,014	1,61,414	
						Total Sub Head :				1,61,414	0	0	4,400	1,57,014	1,61,414	
						Total Minor Head    102 :				9,37,646	0	1,43,950	13,200	7,80,496	9,37,646	
						Total Sub Major Head    I :				1,27,69,101	3,580	11,66,730	1,32,000	1,14,66,791	1,27,65,521	
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3388	Voucher	93,516	0	10,000	0	83,516	93,516		
						Voted-Sixth-Schedule-Khasi	55	Voucher	93,516	0	10,000	0	83,516	93,516		
						Total Object Head-- I :				1,87,032	0	20,000	0	1,67,032	1,87,032	
						Total Sub Head :				1,87,032	0	20,000	0	1,67,032	1,87,032	
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3347	Voucher	39,774	0	0	2,200	37,574	39,774			
					Voted-Sixth-Schedule-Khasi	7	Voucher	39,774	0	0	2,200	37,574	39,774			
					Total Object Head-- I :				79,548	0	0	4,400	75,148	79,548		
					Total Sub Head :				79,548	0	0	4,400	75,148	79,548		
					Total Minor Head    112 :				2,66,580	0	20,000	4,400	2,42,180	2,66,580		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02						Total Sub Major Head    2 :				2,66,580	0	20,000		4,400	2,42,180	2,66,580
							Total Major Head    2406 :				1,30,35,681	3,580	11,86,730		1,36,400	1,17,08,971	1,30,32,101
							Total of Month    :				1,30,35,681	3,580	11,86,730		1,36,400	1,17,08,971	1,30,32,101
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		17	Voucher	82,164	0	0		0	82,164	82,164
							Voted-Sixth-Schedule-Khasi		1770	Voucher	88,557	0	0		0	88,557	88,557
							Voted-Sixth-Schedule-Khasi		1771	Voucher	1,40,215	0	40,000		0	1,00,215	1,40,215
							Voted-Sixth-Schedule-Khasi		714	Voucher	83,734	0	0		0	83,734	83,734
							Voted-Sixth-Schedule-Khasi		715	Voucher	1,02,226	0	30,000		0	72,226	1,02,226
							Voted-Sixth-Schedule-Khasi		716	Voucher	49,684	0	9,000		0	40,684	49,684
							Voted-Sixth-Schedule-Khasi		717	Voucher	44,443	0	0		0	44,443	44,443
							Voted-Sixth-Schedule-Khasi		775	Voucher	1,35,484	0	17,000		0	1,18,484	1,35,484
							Voted-Sixth-Schedule-Khasi		841	Voucher	4,96,338	2,000	53,000		0	4,41,338	4,94,338



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				12,22,845	2,000	1,49,000	0	10,71,845	12,20,845	
			Total Sub Head :								12,22,845	2,000	1,49,000	0	10,71,845	12,20,845	
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,21,280	2,000	25,000	0	3,94,280	4,19,280		
							Voted-Sixth-Schedule-Khasi	211	Voucher	6,23,454	2,000	67,750	0	5,53,704	6,21,454		
							Voted-Sixth-Schedule-Khasi	352	Voucher	2,57,909	0	0	0	2,57,909	2,57,909		
							Voted-Sixth-Schedule-Khasi	357	Voucher	76,160	1,000	30,000	0	45,160	75,160		
							Voted-Sixth-Schedule-Khasi	358	Voucher	76,804	0	10,000	0	66,804	76,804		
							Voted-Sixth-Schedule-Khasi	359	Voucher	65,304	0	5,500	0	59,804	65,304		
							Voted-Sixth-Schedule-Khasi	36	Voucher	5,17,685	4,000	39,640	0	4,74,045	5,13,685		
							Voted-Sixth-Schedule-Khasi	360	Voucher	3,51,654	0	19,000	0	3,32,654	3,51,654		
							Voted-Sixth-Schedule-Khasi	361	Voucher	2,43,594	1,790	22,500	0	2,19,304	2,41,804		
							Voted-Sixth-Schedule-Khasi	37	Voucher	59,782	0	8,500	0	51,282	59,782		
							Voted-Sixth-Schedule-Khasi	38	Voucher	1,14,424	1,000	10,000	0	1,03,424	1,13,424		
			Total Object Head-- I :								28,08,050	11,790	2,37,890	0	25,58,370	27,96,260	
Total Sub Head :								28,08,050	11,790	2,37,890	0	25,58,370	27,96,260				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	Total Minor Head    I :							40,30,895	13,790	3,86,890	0	36,30,215	40,17,105		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	64,296	0	30,000	0	34,296	64,296			
						Voted-Sixth-Schedule-Khasi	776	Voucher	44,443	1,000	0	0	43,443	43,443			
						Total Object Head--    I :		1,08,739	1,000	30,000	0	77,739	1,07,739				
						Total Sub Head :							1,08,739	1,000	30,000	0	77,739
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	97,272	1,000	20,000	0	76,272	96,272				
					Voted-Sixth-Schedule-Khasi	353	Voucher	1,94,541	0	0	0	1,94,541	1,94,541				
					Voted-Sixth-Schedule-Khasi	354	Voucher	2,04,120	0	14,000	0	1,90,120	2,04,120				
					Voted-Sixth-Schedule-Khasi	355	Voucher	2,29,424	0	4,000	0	2,25,424	2,29,424				
					Voted-Sixth-Schedule-Khasi	356	Voucher	2,05,982	0	8,000	0	1,97,982	2,05,982				
					Voted-Sixth-Schedule-Khasi	543	Voucher	1,55,943	2,000	0	0	1,53,943	1,53,943				
					Voted-Sixth-Schedule-Khasi	544	Voucher	1,89,847	0	8,500	0	1,81,347	1,89,847				
					Voted-Sixth-Schedule-Khasi	545	Voucher	2,49,528	1,000	0	0	2,48,528	2,48,528				
					Voted-Sixth-Schedule-Khasi	620	Voucher	1,30,404	0	40,000	0	90,404	1,30,404				
					Voted-Sixth-Schedule-Khasi	777	Voucher	69,260	0	15,000	0	54,260	69,260				
Total Object Head--    I :		17,26,321			4,000	1,09,500	0	16,12,821	17,22,321								

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :						17,26,321	4,000	1,09,500	0	16,12,821	17,22,321	
			Total Minor Head 101 :						18,35,060	5,000	1,39,500	0	16,90,560	18,30,060			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	56,850	0	15,000	0	41,850	56,850		
						Voted-Sixth-Schedule-Khasi		39	Voucher	68,110	0	37,000	0	31,110	68,110		
						Total Object Head-- 1 :						1,24,960	0	52,000	0	72,960	1,24,960
						Total Sub Head :						1,24,960	0	52,000	0	72,960	1,24,960
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		605	Voucher	65,380	0	0	0	65,380	65,380		
						Voted-Sixth-Schedule-Khasi		606	Voucher	57,856	0	11,600	0	46,256	57,856		
						Voted-Sixth-Schedule-Khasi		607	Voucher	77,580	0	5,000	0	72,580	77,580		
						Total Object Head-- 1 :						2,00,816	0	16,600	0	1,84,216	2,00,816
			Total Sub Head :						2,00,816	0	16,600	0	1,84,216	2,00,816			
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		608	Voucher	44,443	0	0	0	44,443	44,443			
					Voted-Sixth-Schedule-Khasi		609	Voucher	36,264	0	0	0	36,264	36,264			
					Total Object Head-- 1 :						80,707	0	0	0	80,707	80,707	
					Total Sub Head :						80,707	0	0	0	80,707	80,707	
		Total Minor Head 102 :						4,06,483	0	68,600	0	3,37,883	4,06,483				

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Department :		Forest and Environment    Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																					
Month of Account:		FEB/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01		Total Sub Major Head    1 :										62,72,438	18,790	5,94,990	0	56,58,658	62,53,648					
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	610	Voucher		93,516	0	10,000	0	83,516	93,516							
											93,516	0	10,000	0	83,516	93,516							
			Total Object Head--    1 :								93,516	0	10,000	0	83,516	93,516							
			Total Sub Head :								93,516	0	10,000	0	83,516	93,516							
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	Voucher		39,774	0	0	0	39,774	39,774								
										39,774	0	0	0	39,774	39,774								
										Total Object Head--    1 :								39,774	0	0	0	39,774	39,774
										Total Sub Head :								39,774	0	0	0	39,774	39,774
		Total Minor Head    112 :										1,33,290	0	10,000	0	1,23,290	1,33,290						
		Total Sub Major Head    2 :										1,33,290	0	10,000	0	1,23,290	1,33,290						
Total Major Head    2406 :										64,05,728	18,790	6,04,990	0	57,81,948	63,86,938								
Total of Month    :										64,05,728	18,790	6,04,990	0	57,81,948	63,86,938								
Month of Account:		MAR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1229	Voucher		4,96,338	2,000	47,000	11,000	4,36,338	4,94,338							
							Voted-Sixth-Schedule-Khasi	355	Voucher		82,164	0	0	4,400	77,764	82,164							

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Demand :			50    ADMINISTRATION OF FORESTS												
Department :			Forest and Environment   Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong												
Month of Account:			MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	446	Voucher	1,51,690	0	0	0	1,51,690	1,51,690	
						Voted-Sixth-Schedule-Khasi	4494	Voucher	95,000	0	0	0	95,000	95,000	
						Voted-Sixth-Schedule-Khasi	451	Voucher	2,28,772	0	40,000	0	1,88,772	2,28,772	
						Voted-Sixth-Schedule-Khasi	452	Voucher	1,02,226	0	30,000	0	72,226	1,02,226	
						Voted-Sixth-Schedule-Khasi	453	Voucher	49,684	0	9,000	2,200	38,484	49,684	
						Voted-Sixth-Schedule-Khasi	454	Voucher	1,35,484	0	17,000	0	1,18,484	1,35,484	
						Voted-Sixth-Schedule-Khasi	543	Voucher	44,443	0	0	0	44,443	44,443	
						Total Object Head-- I :			13,85,801	2,000	1,43,000	17,600	12,23,201	13,83,801	
						Total Sub Head :			13,85,801	2,000	1,43,000	17,600	12,23,201	13,83,801	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	76,160	1,000	30,000	2,200	42,960	75,160	
Voted-Sixth-Schedule-Khasi	338	Voucher				76,804	0	10,000	0	66,804	76,804				
Voted-Sixth-Schedule-Khasi	339	Voucher				65,304	0	5,500	0	59,804	65,304				
Voted-Sixth-Schedule-Khasi	340	Voucher				3,51,654	0	19,000	0	3,32,654	3,51,654				
Voted-Sixth-Schedule-Khasi	341	Voucher				3,35,232	2,000	25,000	4,400	3,03,832	3,33,232				
Voted-Sixth-Schedule-Khasi	342	Voucher				6,23,454	2,000	67,750	5,500	5,48,204	6,21,454				
Voted-Sixth-Schedule-Khasi	343	Voucher				2,43,594	1,790	22,500	0	2,19,304	2,41,804				

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	5,17,685	4,000	39,640	8,800	4,65,245	5,13,685	
						Voted-Sixth-Schedule-Khasi	345	Voucher	59,782	0	8,500	0	51,282	59,782	
						Voted-Sixth-Schedule-Khasi	346	Voucher	1,14,424	1,000	10,000	2,200	1,01,224	1,13,424	
						Voted-Sixth-Schedule-Khasi	357	Voucher	86,048	0	0	0	86,048	86,048	
						Voted-Sixth-Schedule-Khasi	447	Voucher	2,57,909	0	0	0	2,57,909	2,57,909	
						Voted-Sixth-Schedule-Khasi	448	Voucher	29,357	0	0	0	29,357	29,357	
						Total Object Head-- I :			28,37,407	11,790	2,37,890	23,100	25,64,627	28,25,617	
						Total Sub Head :			28,37,407	11,790	2,37,890	23,100	25,64,627	28,25,617	
						Total Minor Head I :			42,23,208	13,790	3,80,890	40,700	37,87,828	42,09,418	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	455	Voucher	64,296	0	30,000	0	34,296	64,296	
						Voted-Sixth-Schedule-Khasi	456	Voucher	44,443	1,000	0	2,200	41,243	43,443	
						Total Object Head-- I :			1,08,739	1,000	30,000	2,200	75,539	1,07,739	
		Total Sub Head :			1,08,739	1,000	30,000	2,200	75,539	1,07,739					
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	1,89,847	0	8,500	0	1,81,347	1,89,847	
						Voted-Sixth-Schedule-Khasi	3343	Voucher	44,518	0	0	0	44,518	44,518	
						Voted-Sixth-Schedule-Khasi	335	Voucher	2,49,528	1,000	0	2,200	2,46,328	2,48,528	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	336	Voucher	1,65,794	0	8,000	4,400	1,53,394	1,65,794		
						Voted-Sixth-Schedule-Khasi	356	Voucher	97,272	1,000	20,000	4,400	71,872	96,272		
						Voted-Sixth-Schedule-Khasi	445	Voucher	1,92,641	0	0	0	1,92,641	1,92,641		
						Voted-Sixth-Schedule-Khasi	457	Voucher	69,260	0	15,000	0	54,260	69,260		
						Voted-Sixth-Schedule-Khasi	458	Voucher	2,04,120	0	14,000	0	1,90,120	2,04,120		
						Voted-Sixth-Schedule-Khasi	459	Voucher	1,30,404	0	40,000	0	90,404	1,30,404		
						Voted-Sixth-Schedule-Khasi	461	Voucher	1,55,943	2,000	0	2,200	1,51,743	1,53,943		
						Voted-Sixth-Schedule-Khasi	462	Voucher	2,29,424	0	4,000	1,100	2,24,324	2,29,424		
						Total Object Head-- I :				17,28,751	4,000	1,09,500	14,300	16,00,951	17,24,751	
						Total Sub Head :				17,28,751	4,000	1,09,500	14,300	16,00,951	17,24,751	
						Total Minor Head    101 :				18,37,490	5,000	1,39,500	16,500	16,76,490	18,32,490	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	353	Voucher	68,110	0	37,000	2,200	28,910	68,110		
						Voted-Sixth-Schedule-Khasi	354	Voucher	56,850	0	15,000	0	41,850	56,850		
						Total Object Head-- I :				1,24,960	0	52,000	2,200	70,760	1,24,960	
						Total Sub Head :				1,24,960	0	52,000	2,200	70,760	1,24,960	
				(12) Plantation Of Quick	0	(01) Salaries, Sumtuary	Voted-Sixth-	351	Voucher	77,580	0	5,000	0	72,580	77,580	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	352	Voucher	57,856	0	11,600	2,200	44,056	57,856	
								Voted-Sixth-Schedule-Khasi	444	Voucher	65,380	0	0	0	65,380	65,380
									Total Object Head-- I :		2,00,816	0	16,600	2,200	1,82,016	2,00,816
								Total Sub Head :		2,00,816	0	16,600	2,200	1,82,016	2,00,816	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	348	Voucher	36,264	0	0	2,200	34,064	36,264	
								Voted-Sixth-Schedule-Khasi	349	Voucher	44,443	0	0	0	44,443	44,443
									Voted-Sixth-Schedule-Khasi	449	Voucher	27,963	0	0	0	27,963
								Total Object Head-- I :		1,08,670	0	0	2,200	1,06,470	1,08,670	
								Total Sub Head :		1,08,670	0	0	2,200	1,06,470	1,08,670	
			Total Minor Head 102 :		4,34,446		0	68,600	6,600	3,59,246	4,34,446					
		Total Sub Major Head I :		64,95,144	18,790	5,88,990	63,800	58,23,564	64,76,354							
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	347	Voucher	93,516	0	10,000	0	83,516	93,516	
								Total Object Head-- I :		93,516	0	10,000	0	83,516	93,516	
								Total Sub Head :		93,516	0	10,000	0	83,516	93,516	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	350	Voucher	39,774	0	0	2,200	37,574	39,774	
Total Object Head-- I :		39,774						0	0	2,200	37,574	39,774				



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Demand :				50	ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:				MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	02	112	(05) Pinewood Park And Other Garden				Total Sub Head :				39,774	0	0		2,200	37,574	39,774	
							Total Minor Head	112 :			1,33,290	0	10,000		2,200	1,21,090	1,33,290	
							Total Sub Major Head	2 :			1,33,290	0	10,000		2,200	1,21,090	1,33,290	
							Total Major Head	2406 :			66,28,434	18,790	5,98,990		66,000	59,44,654	66,09,644	
							Total of Month :				66,28,434	18,790	5,98,990		66,000	59,44,654	66,09,644	
							Total of DDO	1300600 :			8,20,67,692	1,40,566	73,95,300		7,48,000	7,37,83,826	8,19,27,126	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																8,19,27,126		
Summary of DDO wise expenditure																		
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								1,52,73,506
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								3,59,86,313
2406	01	13	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								5,60,592
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								12,73,432
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi								2,18,08,665

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 6,517
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 14,80,400
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 30,29,330
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 9,72,871
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 10,68,428
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 4,67,072
						8,19,27,126

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division																		
Month of Account:		APR/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1155	Voucher	14,880	0	0	0		14,880	14,880			
									1173	Voucher	2,98,980	0	16,020	4,400		2,78,560	2,98,980			
					Total Object Head-- I :						3,13,860	0	16,020	4,400		2,93,440	3,13,860			
					Total Sub Head :						3,13,860	0	16,020	4,400		2,93,440	3,13,860			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1188	Voucher	11,01,537	4,000	75,500	22,000		10,00,037	10,97,537			
									1191	Voucher	35,312	0	0	2,200		33,112	35,312			
									1382	Voucher	2,10,282	0	25,000	0		1,85,282	2,10,282			
									2184	Voucher	58,064	0	0	0		58,064	58,064			
					Total Object Head-- I :						14,05,195	4,000	1,00,500	24,200		12,76,495	14,01,195			
					Total Sub Head :						14,05,195	4,000	1,00,500	24,200		12,76,495	14,01,195			
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1154	Voucher	25,608	0	0	0		25,608	25,608			
									1168	Voucher	25,135	0	0	2,200		22,935	25,135			
									1169	Voucher	3,203	0	0	0		3,203	3,203			
									1171	Voucher	5,16,413	4,000	18,000	11,000		4,83,413	5,12,413			
									1175	Voucher	1,999	0	0	0		1,999	1,999			
									1182	Voucher	1,017	0	0	0		1,017	1,017			

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Demand :			50    ADMINISTRATION OF FORESTS																		
Department :			Forest and Environment    Department																		
Treasury :			Shillong (North) Treasury																		
D.D.O. :			1300700    D.F.O. S.F. East Khasi Hills Division																		
Month of Account:			APR/2024																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1624	Voucher	28,058	0	0	0	28,058	28,058							
									Total Object Head-- I :							6,01,433	4,000	18,000	13,200	5,66,233	5,97,433
									Total Sub Head :							6,01,433	4,000	18,000	13,200	5,66,233	5,97,433
									(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	6,288	0	0	0	6,288	6,288	
			Voted-Sixth-Schedule-Khasi	1186	Voucher	1,25,178	0	10,000							4,400	1,10,778	1,25,178				
						Total Object Head-- I :									1,31,466	0	10,000	4,400	1,17,066	1,31,466	
			Total Sub Head :												1,31,466	0	10,000	4,400	1,17,066	1,31,466	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	12,320	0	0	0	12,320	12,320							
									Voted-Sixth-Schedule-Khasi	1189	Voucher	2,43,925	1,000	29,000	6,600	2,07,325	2,42,925				
												Voted-Sixth-Schedule-Khasi	1625	Voucher	28,469	0	0	0	28,469	28,469	
									Total Object Head-- I :							2,84,714	1,000	29,000	6,600	2,48,114	2,83,714
			Total Sub Head :							2,84,714	1,000	29,000	6,600	2,48,114	2,83,714						
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	22,664	0	0	0	22,664	22,664							
									Voted-Sixth-Schedule-Khasi	1174	Voucher	13,180	0	0	0	13,180	13,180				
												Voted-Sixth-Schedule-Khasi	1187	Voucher	3,86,886	4,387	23,500	8,800	3,50,199	3,82,499	
									Voted-Sixth-Schedule-Khasi	1854	Voucher				66,678	1,000	4,140	0	61,538	65,678	

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment   Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,89,408	5,387	27,640	8,800		4,47,581	4,84,021		
			Total Sub Head :					4,89,408	5,387	27,640	8,800		4,47,581	4,84,021					
			Total Minor Head 102 :					32,26,076	14,387	2,01,160	61,600		29,48,929	32,11,689					
			Total Sub Major Head 1 :					32,26,076	14,387	2,01,160	61,600		29,48,929	32,11,689					
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1158	Voucher	17,448	0	0	0		17,448	17,448		
						Voted-Sixth-Schedule-Khasi			1170	Voucher	3,45,723	1,000	12,000	6,600		3,26,123	3,44,723		
						Total Object Head-- 1 :				3,63,171	1,000	12,000	6,600		3,43,571	3,62,171			
						Total Sub Head :				3,63,171	1,000	12,000	6,600		3,43,571	3,62,171			
			Total Minor Head 112 :					3,63,171	1,000	12,000	6,600		3,43,571	3,62,171					
			Total Sub Major Head 2 :					3,63,171	1,000	12,000	6,600		3,43,571	3,62,171					
		Total Major Head 2406 :					35,89,247	15,387	2,13,160	68,200		32,92,500	35,73,860						
	Total of Month :											35,89,247	15,387	2,13,160	68,200		32,92,500	35,73,860	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	2,98,980	0	17,000	4,400		2,77,580	2,98,980		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,98,980	0	17,000	4,400	2,77,580	2,98,980	
					Total Sub Head :					2,98,980	0	17,000	4,400	2,77,580	2,98,980		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	11,36,849	4,000	80,500	22,000	10,30,349	11,32,849			
						Voted-Sixth-Schedule-Khasi	1696	Voucher	1,59,392	0	40,000	0	1,19,392	1,59,392			
						Voted-Sixth-Schedule-Khasi	752	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282			
						Total Object Head-- I :					15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523	
			Total Sub Head :					15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523				
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413			
						Voted-Sixth-Schedule-Khasi	1384	Voucher	9,456	0	0	0	9,456	9,456			
						Total Object Head-- I :					5,25,869	4,000	18,000	11,000	4,92,869	5,21,869	
						Total Sub Head :					5,25,869	4,000	18,000	11,000	4,92,869	5,21,869	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178			
						Total Object Head-- I :					1,25,178	0	10,000	4,400	1,10,778	1,25,178	
						Total Sub Head :					1,25,178	0	10,000	4,400	1,10,778	1,25,178	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,102	0	0	0	2,102	2,102			
						Voted-Sixth-Schedule-Khasi	1074	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,46,027	1,000	31,000	6,600	2,07,427	2,45,027	
						Total Sub Head :				2,46,027	1,000	31,000	6,600	2,07,427	2,45,027	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	3,86,886	4,387	23,500	8,800	3,50,199	3,82,499		
						Voted-Sixth-Schedule-Khasi	2026	Voucher	83,272	0	0	0	83,272	83,272		
						Voted-Sixth-Schedule-Khasi	2139	Voucher	5,529	0	0	0	5,529	5,529		
						Total Object Head-- 1 :				4,75,687	4,387	23,500	8,800	4,39,000	4,71,300	
						Total Sub Head :				4,75,687	4,387	23,500	8,800	4,39,000	4,71,300	
			Total Minor Head 102 :				31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877				
			Total Sub Major Head 1 :				31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877				
			02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
	Total Object Head-- 1 :							3,45,723	1,000	12,000	6,600	3,26,123	3,44,723			
	Total Sub Head :							3,45,723	1,000	12,000	6,600	3,26,123	3,44,723			
	Total Minor Head 112 :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723						
	Total Sub Major Head 2 :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723						
	Total Major Head 2406 :				35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600						
	Total of Month :				35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	788	Voucher		2,98,980	0	17,000	4,400	2,77,580	2,98,980					
											Total Object Head-- I :						2,98,980	0	17,000	4,400	2,77,580
					Total Sub Head :						2,98,980	0	17,000	4,400	2,77,580	2,98,980					
			(04) Social Forestry		0						(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1429	Voucher	21,334	0	0	0	21,334	21,334
				Voted-Sixth-Schedule-Khasi		727	Voucher	2,10,282	0	40,000			0	1,70,282	2,10,282						
				Voted-Sixth-Schedule-Khasi		778	Voucher	17,770	0	0			0	17,770	17,770						
				Voted-Sixth-Schedule-Khasi		779	Voucher	11,36,849	4,000	80,500			22,000	10,30,349	11,32,849						
				Total Object Head-- I :						13,86,235	4,000		1,20,500	22,000	12,39,735	13,82,235					
				Total Sub Head :						13,86,235	4,000		1,20,500	22,000	12,39,735	13,82,235					
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	777	Voucher	21,353	0	0	0	21,353	21,353						
							Voted-Sixth-Schedule-Khasi	786	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413						
					Total Object Head-- I :						5,37,766	4,000	18,000	11,000	5,04,766	5,33,766					
			Total Sub Head :						5,37,766	4,000	18,000	11,000	5,04,766	5,33,766							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	789	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178						
							Total Object Head-- I :						1,25,178	0	10,000	4,400	1,10,778	1,25,178			
					Total Sub Head :						1,25,178	0	10,000	4,400	1,10,778	1,25,178					



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment    Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division																					
Month of Account:		JUN/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	790	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925								
										Total Object Head-- 1 :								2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
										Total Sub Head :								2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
										(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1430	Voucher	1,33,356	2,000	20,000	0	1,11,356	1,31,356			
			1581	Voucher	25,262	0	0	0	25,262				25,262										
			781	Voucher	4,49,848	4,387	23,500	8,800	4,13,161				4,45,461										
			Total Object Head-- 1 :										6,08,466	6,387	43,500	8,800	5,49,779	6,02,079					
			Total Sub Head :										6,08,466	6,387	43,500	8,800	5,49,779	6,02,079					
			Total Minor Head 102 :								32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163							
			Total Sub Major Head 1 :								32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163							
			02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	787	Voucher	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763						
Total Object Head-- 1 :												3,46,763	1,000	12,000	6,600	3,27,163	3,45,763						
Total Sub Head :												3,46,763	1,000	12,000	6,600	3,27,163	3,45,763						
Total Minor Head 112 :												3,46,763	1,000	12,000	6,600	3,27,163	3,45,763						
Total Sub Major Head 2 :												3,46,763	1,000	12,000	6,600	3,27,163	3,45,763						
Total Major Head 2406 :								35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926										

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Demand :			50    ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment   Department																	
Treasury :			Shillong (North) Treasury																	
D.D.O. :			1300700   D.F.O. S.F. East Khasi Hills Division																	
Month of Account:			JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926					
Month of Account:			JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980						
									Total Object Head-- I :						2,98,980	0	17,000	4,400	2,77,580	2,98,980
									Total Sub Head :						2,98,980	0	17,000	4,400	2,77,580	2,98,980
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	31,520	0	0	0	31,520	31,520						
									Voted-Sixth-Schedule-Khasi	1065	Voucher	11,01,689	4,000	76,000	22,000	9,99,689	10,97,689			
									Voted-Sixth-Schedule-Khasi	2693	Voucher	10,630	0	0	0	10,630	10,630			
									Voted-Sixth-Schedule-Khasi	997	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282			
									Total Object Head-- I :						13,54,121	4,000	1,16,000	22,000	12,12,121	13,50,121
			Total Sub Head :						13,54,121	4,000	1,16,000	22,000	12,12,121	13,50,121						
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	4,74,623	4,000	18,000	11,000	4,41,623	4,70,623						
									Total Object Head-- I :						4,74,623	4,000	18,000	11,000	4,41,623	4,70,623
									Total Sub Head :						4,74,623	4,000	18,000	11,000	4,41,623	4,70,623

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division																																
Month of Account: JUL/2024																																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
														8009	-	7610																
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178																		
									Total Object Head-- I :								1,25,178	0	10,000	4,400	1,10,778	1,25,178										
									Total Sub Head :								1,25,178	0	10,000	4,400	1,10,778	1,25,178										
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925																		
									Total Object Head-- I :								2,43,925	1,000	31,000	6,600	2,05,325	2,42,925										
									Total Sub Head :								2,43,925	1,000	31,000	6,600	2,05,325	2,42,925										
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	5,16,526	5,387	33,500	8,800	4,68,839	5,11,139																		
									Voted-Sixth-Schedule-Khasi	1018	Voucher	34,048	0	0	0	34,048	34,048															
												Total Object Head-- I :								5,50,574	5,387	33,500	8,800	5,02,887	5,45,187							
												Total Sub Head :								5,50,574	5,387	33,500	8,800	5,02,887	5,45,187							
		Total Minor Head 102 :										30,47,401	14,387	2,25,500	57,200	27,50,314	30,33,014															
		Total Sub Major Head I :								30,47,401	14,387	2,25,500	57,200	27,50,314	30,33,014																	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763																		
									Total Object Head-- I :								3,46,763	1,000	12,000	6,600	3,27,163	3,45,763										
									Total Sub Head :								3,46,763	1,000	12,000	6,600	3,27,163	3,45,763										
									Total Minor Head II2 :								3,46,763	1,000	12,000	6,600	3,27,163	3,45,763										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02			Total Sub Major Head    2 :						3,46,763	1,000	12,000	6,600		3,27,163	3,45,763
									Total Major Head    2406 :	33,94,164	15,387	2,37,500	63,800		30,77,477	33,78,777
									Total of Month    :	33,94,164	15,387	2,37,500	63,800		30,77,477	33,78,777
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	3,07,673	0	17,000	4,400		2,86,273	3,07,673
			Total Object Head--    I :							3,07,673	0	17,000	4,400		2,86,273	3,07,673
			Total Sub Head    :							3,07,673	0	17,000	4,400		2,86,273	3,07,673
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	31,520	0	0	0		31,520	31,520
							Voted-Sixth-Schedule-Khasi	1198	Voucher	11,30,284	4,000	76,020	22,000		10,28,264	11,26,284
							Voted-Sixth-Schedule-Khasi	1211	Voucher	2,10,282	0	40,000	0		1,70,282	2,10,282
			Total Object Head--    I :							13,72,086	4,000	1,16,020	22,000		12,30,066	13,68,086
			Total Sub Head    :							13,72,086	4,000	1,16,020	22,000		12,30,066	13,68,086
			(07) Umbrella Project/Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1203	Voucher	4,87,557	4,000	45,600	11,000		4,26,957	4,83,557
			Total Object Head--    I :							4,87,557	4,000	45,600	11,000		4,26,957	4,83,557

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Demand :				50	ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:				AUG/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project						Total Sub Head :		4,87,557	4,000	45,600	11,000	4,26,957	4,83,557		
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1142	Voucher	1,28,910	0	10,000	4,400	1,14,510	1,28,910		
									Total Object Head-- I :		1,28,910	0	10,000	4,400	1,14,510	1,28,910		
									Total Sub Head :		1,28,910	0	10,000	4,400	1,14,510	1,28,910		
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1151	Voucher	2,50,888	1,000	31,000	6,600	2,12,288	2,49,888		
									Total Object Head-- I :		2,50,888	1,000	31,000	6,600	2,12,288	2,49,888		
									Total Sub Head :		2,50,888	1,000	31,000	6,600	2,12,288	2,49,888		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	5,26,914	4,000	33,500	8,800	4,80,614	5,22,914			
							Voted-Sixth-Schedule-Khasi	1158	Voucher	50,316	0	0	0	50,316	50,316			
							Total Object Head-- I :						5,77,230	4,000	33,500	8,800	5,30,930	5,73,230
							Total Sub Head :						5,77,230	4,000	33,500	8,800	5,30,930	5,73,230
									Total Minor Head 102 :		31,24,344	13,000	2,53,120	57,200	28,01,024	31,11,344		
									Total Sub Major Head I :		31,24,344	13,000	2,53,120	57,200	28,01,024	31,11,344		
	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1133	Voucher	3,56,693	1,000	12,000	6,600	3,37,093	3,55,693		
									Total Object Head-- I :		3,56,693	1,000	12,000	6,600	3,37,093	3,55,693		
									Total Sub Head :		3,56,693	1,000	12,000	6,600	3,37,093	3,55,693		

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2406	02	112	Total Minor Head    112 :						3,56,693	1,000	12,000	6,600		3,37,093	3,55,693						
			Total Sub Major Head    2 :						3,56,693	1,000	12,000	6,600		3,37,093	3,55,693						
			Total Major Head    2406 :						34,81,037	14,000	2,65,120	63,800		31,38,117	34,67,037						
Total of Month    :									34,81,037	14,000	2,65,120	63,800		31,38,117	34,67,037						
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	3,07,673	0	17,000	4,400		2,86,273	3,07,673						
					Total Object Head--    1 :				3,07,673	0	17,000	4,400		2,86,273	3,07,673						
					Total Sub Head    :				3,07,673	0	17,000	4,400		2,86,273	3,07,673						
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	52,095	0	0	0		52,095	52,095						
						Voted-Sixth-Schedule-Khasi	1020	Voucher	10,94,972	0	76,020	22,000		9,96,952	10,94,972						
						Voted-Sixth-Schedule-Khasi	1653	Voucher	13,670	0	0	0		13,670	13,670						
						Total Object Head--    1 :				11,60,737	0	76,020	22,000		10,62,717	11,60,737					
Total Sub Head    :									11,60,737	0	76,020	22,000		10,62,717	11,60,737						
(07) Umbrella Project/ Ecological Sohra	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	4,87,557	0	18,150	11,000		4,58,407	4,87,557									

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300700   D.F.O. S.F. East Khasi Hills Division													
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,87,557	0	18,150	11,000	4,58,407	4,87,557	
						Total Sub Head :				4,87,557	0	18,150	11,000	4,58,407	4,87,557	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher		1,28,910	0	10,000	4,400	1,14,510	1,28,910	
									Total Object Head-- I :				1,28,910	0	10,000	4,400
			Total Sub Head :				1,28,910	0	10,000	4,400	1,14,510	1,28,910				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher		2,50,888	0	31,000	6,600	2,13,288	2,50,888	
									Total Object Head-- I :				2,50,888	0	31,000	6,600
			Total Sub Head :				2,50,888	0	31,000	6,600	2,13,288	2,50,888				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher		4,62,056	0	31,000	8,800	4,22,256	4,62,056	
									Voted-Sixth-Schedule-Khasi	1042	Voucher		20,826	0	0	0
			Total Object Head-- I :				4,82,882	0	31,000	8,800	4,43,082	4,82,882				
			Total Sub Head :				4,82,882	0	31,000	8,800	4,43,082	4,82,882				
	Total Minor Head    102 :							28,18,647	0	1,83,170	57,200	25,78,277	28,18,647			
	Total Sub Major Head    I :							28,18,647	0	1,83,170	57,200	25,78,277	28,18,647			
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher		4,556	0	0	0	4,556	4,556		
								Voted-Sixth-Schedule-Khasi	1035	Voucher		3,21,381	0	12,000	6,600	3,02,781





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Demand :		50    ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment    Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2696	Voucher	1,22,098	0	0	0	1,22,098	1,22,098													
						Voted-Sixth-Schedule-Khasi		776	Voucher	10,59,628	0	67,500	19,800	9,72,328	10,59,628													
						Voted-Sixth-Schedule-Khasi		880	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282													
						Voted-Sixth-Schedule-Khasi		986	Voucher	7,731	0	0	0	7,731	7,731													
						Total Object Head-- I :				16,41,541	0	1,47,500	19,800	14,74,241	16,41,541													
			Total Sub Head :				16,41,541	0	1,47,500	19,800	14,74,241	16,41,541																
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		777	Voucher	4,87,557	0	17,150	11,000	4,59,407	4,87,557													
						Total Object Head-- I :				4,87,557	0	17,150	11,000	4,59,407	4,87,557													
						Total Sub Head :				4,87,557	0	17,150	11,000	4,59,407	4,87,557													
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		775	Voucher	1,28,910	0	5,000	4,400	1,19,510	1,28,910													
						Total Object Head-- I :				1,28,910	0	5,000	4,400	1,19,510	1,28,910													
						Total Sub Head :				1,28,910	0	5,000	4,400	1,19,510	1,28,910													
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		774	Voucher	2,50,888	0	26,000	6,600	2,18,288	2,50,888													
						Total Object Head-- I :				2,50,888	0	26,000	6,600	2,18,288	2,50,888													
						Total Sub Head :				2,50,888	0	26,000	6,600	2,18,288	2,50,888													
			(18) Afforestation Of Plan0 Catchment Area Of		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2694	Voucher	75,348	0	0	0	75,348	75,348												

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Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment    Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher	4,08,258	0	28,500	6,600			3,73,158	4,08,258							
									Total Object Head-- 1 :								4,83,606	0	28,500	6,600		4,48,506	4,83,606
									Total Sub Head :								4,83,606	0	28,500	6,600		4,48,506	4,83,606
									Total Minor Head 102 :								33,24,319	0	2,41,150	52,800		30,30,369	33,24,319
									Total Sub Major Head 1 :								33,24,319	0	2,41,150	52,800		30,30,369	33,24,319
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2695	Voucher	1,25,322	0	0	0			1,25,322	1,25,322							
									Voted-Sixth-Schedule-Khasi	988	Voucher	3,55,623	0	12,000	6,600		3,37,023	3,55,623					
												Total Object Head-- 1 :								4,80,945	0	12,000	6,600
									Total Sub Head :								4,80,945	0	12,000	6,600		4,62,345	4,80,945
									Total Minor Head 112 :								4,80,945	0	12,000	6,600		4,62,345	4,80,945
									Total Sub Major Head 2 :								4,80,945	0	12,000	6,600		4,62,345	4,80,945
	Total Major Head 2406 :								38,05,264	0	2,53,150	59,400		34,92,714	38,05,264								
Total of Month :								38,05,264	0	2,53,150	59,400		34,92,714	38,05,264									
Month of Account:		NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2456	Voucher	23,076	0	0	0		23,076	23,076
								Voted-Sixth-Schedule-Khasi	960	Voucher	3,08,674	0	17,000	4,400		2,87,274	3,08,674
								Total Object Head-- I :			3,31,750	0	17,000	4,400		3,10,350	3,31,750
								Total Sub Head :								3,31,750	0
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1881	Voucher	3,480	0	0	0		3,480	3,480
								Voted-Sixth-Schedule-Khasi	2457	Voucher	78,924	0	0	0		78,924	78,924
								Voted-Sixth-Schedule-Khasi	841	Voucher	2,10,282	0	40,000	0		1,70,282	2,10,282
								Voted-Sixth-Schedule-Khasi	842	Voucher	20,504	0	0	0		20,504	20,504
								Voted-Sixth-Schedule-Khasi	843	Voucher	31,520	0	0	0		31,520	31,520
								Voted-Sixth-Schedule-Khasi	959	Voucher	10,26,461	0	71,000	19,800		9,35,661	10,26,461
								Total Object Head-- I :			13,71,171	0	1,11,000	19,800		12,40,371	13,71,171
			Total Sub Head :								13,71,171	0	1,11,000	19,800		12,40,371	13,71,171
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2458	Voucher	36,348	0	0	0		36,348	36,348
								Voted-Sixth-Schedule-Khasi	961	Voucher	4,87,557	0	17,150	11,000		4,59,407	4,87,557
								Total Object Head-- I :			5,23,905	0	17,150	11,000		4,95,755	5,23,905
			Total Sub Head :								5,23,905	0	17,150	11,000		4,95,755	5,23,905

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2459	Voucher	9,720	0	0	0		9,720	9,720
								Voted-Sixth-Schedule-Khasi	958	Voucher	1,28,910	0	5,000	4,400		1,19,510	1,28,910
								Total Object Head-- I :			1,38,630	0	5,000	4,400		1,29,230	1,38,630
								Total Sub Head :			1,38,630	0	5,000	4,400		1,29,230	1,38,630
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2460	Voucher	18,109	0	0	0		18,109	18,109
								Voted-Sixth-Schedule-Khasi	899	Voucher	44,385	0	12,000	0		32,385	44,385
								Voted-Sixth-Schedule-Khasi	957	Voucher	1,59,160	0	14,000	6,600		1,38,560	1,59,160
								Total Object Head-- I :			2,21,654	0	26,000	6,600		1,89,054	2,21,654
								Total Sub Head :			2,21,654	0	26,000	6,600		1,89,054	2,21,654
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2461	Voucher	30,768	0	0	0		30,768	30,768
								Voted-Sixth-Schedule-Khasi	955	Voucher	25,419	0	0	0		25,419	25,419
								Voted-Sixth-Schedule-Khasi	956	Voucher	4,09,522	0	18,500	6,600		3,84,422	4,09,522
								Total Object Head-- I :			4,65,709	0	18,500	6,600		4,40,609	4,65,709
								Total Sub Head :			4,65,709	0	18,500	6,600		4,40,609	4,65,709
Total Minor Head    102 :			30,52,819	0		1,94,650		52,800		28,05,369	30,52,819						
Total Sub Major Head    I :			30,52,819	0		1,94,650		52,800		28,05,369	30,52,819						

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2463	Voucher	27,492	0	0	0	27,492	27,492		
						Voted-Sixth-Schedule-Khasi	962	Voucher	3,62,658	0	12,000	6,600	3,44,058	3,62,658		
						Total Object Head-- 1 :				3,90,150	0	12,000	6,600	3,71,550	3,90,150	
						Total Sub Head :				3,90,150	0	12,000	6,600	3,71,550	3,90,150	
						Total Minor Head 112 :				3,90,150	0	12,000	6,600	3,71,550	3,90,150	
						Total Sub Major Head 2 :				3,90,150	0	12,000	6,600	3,71,550	3,90,150	
						Total Major Head 2406 :				34,42,969	0	2,06,650	59,400	31,76,919	34,42,969	
						Total of Month :				34,42,969	0	2,06,650	59,400	31,76,919	34,42,969	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3457	Voucher	3,17,443	0	17,000	4,400	2,96,043	3,17,443		
						Voted-Sixth-Schedule-Khasi	647	Voucher	3,17,443	0	17,000	4,400	2,96,043	3,17,443		
						Voted-Sixth-Schedule-Khasi	666	Voucher	30,114	0	0	0	30,114	30,114		
						Total Object Head-- 1 :				6,65,000	0	34,000	8,800	6,22,200	6,65,000	
						Total Sub Head :				6,65,000	0	34,000	8,800	6,22,200	6,65,000	

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3302	Voucher	10,04,250	0	71,000	19,800	9,13,450	10,04,250	
						Voted-Sixth-Schedule-Khasi	3456	Voucher	2,15,577	0	40,000	0	1,75,577	2,15,577	
						Voted-Sixth-Schedule-Khasi	3768	Voucher	32,690	0	0	0	32,690	32,690	
						Voted-Sixth-Schedule-Khasi	646	Voucher	10,04,250	0	71,000	19,800	9,13,450	10,04,250	
						Voted-Sixth-Schedule-Khasi	651	Voucher	32,690	0	0	0	32,690	32,690	
						Voted-Sixth-Schedule-Khasi	664	Voucher	34,117	0	0	0	34,117	34,117	
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,13,459	0	40,000	0	1,73,459	2,13,459	
						Voted-Sixth-Schedule-Khasi	82	Voucher	2,280	0	0	0	2,280	2,280	
						Total Object Head-- I :				25,39,313	0	2,22,000	39,600	22,77,713	25,39,313
						Total Sub Head :				25,39,313	0	2,22,000	39,600	22,77,713	25,39,313
		(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3458	Voucher	5,02,644	0	17,150	11,000	4,74,494	5,02,644		
					Voted-Sixth-Schedule-Khasi	648	Voucher	5,02,644	0	17,150	11,000	4,74,494	5,02,644		
					Total Object Head-- I :				10,05,288	0	34,300	22,000	9,48,988	10,05,288	
					Total Sub Head :				10,05,288	0	34,300	22,000	9,48,988	10,05,288	
	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,32,540	0	5,000	4,400	1,23,140	1,32,540			
				Voted-Sixth-	3460	Voucher	2,21,692	0	5,000	4,400	2,12,292	2,21,692			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					3,54,232	0	10,000	8,800	3,35,432	3,54,232	
						Total Sub Head :					3,54,232	0	10,000	8,800	3,35,432	3,54,232	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	Voucher	1,63,930	0	14,000	6,600	1,43,330	1,63,930		
							Voted-Sixth-Schedule-Khasi	3301	Voucher	1,63,930	0	14,000	6,600	1,43,330	1,63,930		
						Total Object Head-- I :					3,27,860	0	28,000	13,200	2,86,660	3,27,860	
						Total Sub Head :					3,27,860	0	28,000	13,200	2,86,660	3,27,860	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	Voucher	3,80,348	0	18,500	6,600	3,55,248	3,80,348		
							Voted-Sixth-Schedule-Khasi	3300	Voucher	3,80,348	0	18,500	6,600	3,55,248	3,80,348		
							Voted-Sixth-Schedule-Khasi	650	Voucher	5,449	0	0	0	5,449	5,449		
							Voted-Sixth-Schedule-Khasi	81	Voucher	1,308	0	0	0	1,308	1,308		
			Total Object Head-- I :					7,67,453	0	37,000	13,200	7,17,253	7,67,453				
			Total Sub Head :					7,67,453	0	37,000	13,200	7,17,253	7,67,453				
			Total Minor Head    102 :								56,59,146	0	3,65,300	1,05,600	51,88,246	56,59,146	
Total Sub Major Head    I :								56,59,146	0	3,65,300	1,05,600	51,88,246	56,59,146				
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3459	Voucher	3,74,931	0	12,000	6,600	3,56,331	3,74,931			
						Voted-Sixth-Schedule-Khasi	649	Voucher	3,74,931	0	12,000	6,600	3,56,331	3,74,931			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,49,862	0	24,000	13,200		7,12,662	7,49,862
						Total Sub Head :				7,49,862	0	24,000	13,200		7,12,662	7,49,862
						Total Minor Head 112 :				7,49,862	0	24,000	13,200		7,12,662	7,49,862
						Total Sub Major Head 2 :				7,49,862	0	24,000	13,200		7,12,662	7,49,862
						Total Major Head 2406 :				64,09,008	0	3,89,300	1,18,800		59,00,908	64,09,008
						Total of Month :				64,09,008	0	3,89,300	1,18,800		59,00,908	64,09,008
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	Voucher	3,17,443	0	12,000	0		3,05,443	3,17,443
						Total Object Head-- 1 :				3,17,443	0	12,000	0		3,05,443	3,17,443
						Total Sub Head :				3,17,443	0	12,000	0		3,05,443	3,17,443
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher	32,690	0	0	0		32,690	32,690
							Voted-Sixth-Schedule-Khasi	155	Voucher	2,15,577	0	40,000	0		1,75,577	2,15,577
							Voted-Sixth-Schedule-Khasi	1772	Voucher	43,155	0	0	0		43,155	43,155
							Voted-Sixth-	239	Voucher	8,20,333	5,000	49,000	0		7,66,333	8,15,333



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	1,42,664	0	22,000	0	1,20,664	1,42,664		
					Total Object Head-- I :										12,54,419	5,000
			Total Sub Head :						12,54,419	5,000	1,11,000	0	11,38,419	12,49,419		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	5,03,610	1,000	17,150	0	4,85,460	5,02,610		
					Total Object Head-- I :										5,03,610	1,000
			Total Sub Head :						5,03,610	1,000	17,150	0	4,85,460	5,02,610		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	2,21,692	0	5,000	0	2,16,692	2,21,692		
					Total Object Head-- I :										2,21,692	0
			Total Sub Head :						2,21,692	0	5,000	0	2,16,692	2,21,692		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	1,63,930	0	14,000	0	1,49,930	1,63,930		
					Total Object Head-- I :										1,63,930	0
			Total Sub Head :						1,63,930	0	14,000	0	1,49,930	1,63,930		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,82,376	2,000	18,500	0	3,61,876	3,80,376		
					Total Object Head-- I :										3,82,376	2,000
			Total Sub Head :						3,82,376	2,000	18,500	0	3,61,876	3,80,376		
Total Minor Head    102 :						28,43,470	8,000	1,77,650	0	26,57,820	28,35,470					

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700   D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		FEB/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	Total Sub Major Head    1 :										28,43,470	8,000	1,77,650	0	26,57,820	28,35,470				
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	Voucher	29,144	0	0	0	29,144	29,144						
							Voted-Sixth-Schedule-Khasi	160	Voucher	3,30,488	2,000	12,000	0	3,16,488	3,28,488						
							Voted-Sixth-Schedule-Khasi	462	Voucher	44,443	0	0	0	44,443	44,443						
						Total Object Head--    1 :										4,04,075	2,000	12,000	0	3,90,075	4,02,075
						Total Sub Head    :										4,04,075	2,000	12,000	0	3,90,075	4,02,075
						Total Minor Head    112 :										4,04,075	2,000	12,000	0	3,90,075	4,02,075
						Total Sub Major Head    2 :										4,04,075	2,000	12,000	0	3,90,075	4,02,075
Total Major Head    2406 :										32,47,545	10,000	1,89,650	0	30,47,895	32,37,545						
Total of Month    :										32,47,545	10,000	1,89,650	0	30,47,895	32,37,545						
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	362	Voucher	3,17,443	0	12,000	0	3,05,443	3,17,443						
										Total Object Head--    1 :	3,17,443	0	12,000	0	3,05,443	3,17,443					
										Total Sub Head    :	3,17,443	0	12,000	0	3,05,443	3,17,443					

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1501	Voucher	32,690	0	0	0	32,690	32,690	
						Voted-Sixth-Schedule-Khasi	1953	Voucher	2,18,888	0	0	0	2,18,888	2,18,888	
						Voted-Sixth-Schedule-Khasi	3344	Voucher	2,531	0	0	0	2,531	2,531	
						Voted-Sixth-Schedule-Khasi	361	Voucher	9,62,997	5,000	71,000	0	8,86,997	9,57,997	
						Total Object Head-- I :			12,17,106	5,000	71,000	0	11,41,106	12,12,106	
			Total Sub Head :			12,17,106	5,000	71,000	0	11,41,106	12,12,106				
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	363	Voucher	5,03,610	1,000	17,150	0	4,85,460	5,02,610	
						Total Object Head-- I :			5,03,610	1,000	17,150	0	4,85,460	5,02,610	
						Total Sub Head :			5,03,610	1,000	17,150	0	4,85,460	5,02,610	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	1,55,008	0	5,000	0	1,50,008	1,55,008	
						Total Object Head-- I :			1,55,008	0	5,000	0	1,50,008	1,55,008	
						Total Sub Head :			1,55,008	0	5,000	0	1,50,008	1,55,008	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	359	Voucher	1,63,930	0	14,000	0	1,49,930	1,63,930	
						Total Object Head-- I :			1,63,930	0	14,000	0	1,49,930	1,63,930	
						Total Sub Head :			1,63,930	0	14,000	0	1,49,930	1,63,930	
			(18) Afforestation Of Plan0 Catchment Area Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	3,82,376	2,000	18,500	0	3,61,876	3,80,376	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700    D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6802	Voucher	3,35,102	0	0	0		3,35,102	3,35,102	
						Voted-Sixth-Schedule-Khasi	8490	Voucher	10,958	0	0	2,200	8,758	10,958		
					Total Object Head-- 1 :					7,28,436	2,000	18,500	2,200	7,05,736	7,26,436	
					Total Sub Head :					7,28,436	2,000	18,500	2,200	7,05,736	7,26,436	
					Total Minor Head 102 :					30,85,533	8,000	1,37,650	2,200	29,37,683	30,77,533	
					Total Sub Major Head 1 :					30,85,533	8,000	1,37,650	2,200	29,37,683	30,77,533	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	3,74,931	2,000	12,000	0	3,60,931	3,72,931		
						Total Object Head-- 1 :					3,74,931	2,000	12,000	0	3,60,931	3,72,931
					Total Sub Head :					3,74,931	2,000	12,000	0	3,60,931	3,72,931	
					Total Minor Head 112 :					3,74,931	2,000	12,000	0	3,60,931	3,72,931	
					Total Sub Major Head 2 :					3,74,931	2,000	12,000	0	3,60,931	3,72,931	
					Total Major Head 2406 :					34,60,464	10,000	1,49,650	2,200	32,98,614	34,50,464	
Total of Month :					34,60,464	10,000	1,49,650	2,200	32,98,614	34,50,464						
Total of DDO 1300700 :					4,10,75,406	95,548	26,23,350	6,27,000	3,77,29,508	4,09,79,858						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
4,09,79,858																

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300700 D.F.O. S.F. East Khasi Hills Division						
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,89,599
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,61,78,447
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61,16,775
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,63,292
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,43,629
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,82,279
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45,05,837
							4,09,79,858

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800   D.F.O Silviculture Division Shillong															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	91,153	0	0	0	91,153	91,153			
						General-Voted	716	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665			
						General-Voted	832	Voucher	4,568	0	0	0	4,568	4,568			
						General-Voted	841	Voucher	9,480	0	0	0	9,480	9,480			
						General-Voted	898	Voucher	31,520	0	0	0	31,520	31,520			
						Total Object Head-- I :				3,27,386	1,000	12,000	2,200	3,12,186	3,26,386		
						Total Sub Head :				3,27,386	1,000	12,000	2,200	3,12,186	3,26,386		
						Total Minor Head 101 :				3,27,386	1,000	12,000	2,200	3,12,186	3,26,386		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	717	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702			
						General-Voted	852	Voucher	9,992	0	0	0	9,992	9,992			
						Total Object Head-- I :				2,09,694	3,000	0	6,600	2,00,094	2,06,694		
						Total Sub Head :				2,09,694	3,000	0	6,600	2,00,094	2,06,694		
						Total Minor Head 102 :				2,09,694	3,000	0	6,600	2,00,094	2,06,694		
						Total Sub Major Head 1 :				5,37,080	4,000	12,000	8,800	5,12,280	5,33,080		
		Total Major Head 2406 :				5,37,080	4,000	12,000	8,800	5,12,280	5,33,080						
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	738	Voucher	42,255	0	0	0	42,255	42,255			
						General-Voted	740	Voucher	7,86,789	7,000	80,400	13,200	6,86,189	7,79,789			
						General-Voted	906	Voucher	1,55,580	0	0	0	1,55,580	1,55,580			
						General-Voted	908	Voucher	45,248	0	0	0	45,248	45,248			
						General-Voted	915	Voucher	1,57,242	0	0	0	1,57,242	1,57,242			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800    D.F.O Silviculture Division Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,87,114	7,000	80,400	13,200	10,86,514	11,80,114	
						Total Sub Head :				11,87,114	7,000	80,400	13,200	10,86,514	11,80,114	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	734	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527		
						General-Voted	911	Voucher	9,736	0	0	0	9,736	9,736		
						Total Object Head-- 1 :				2,07,263	1,000	0	2,200	2,04,063	2,06,263	
						Total Sub Head :				2,07,263	1,000	0	2,200	2,04,063	2,06,263	
			Total Minor Head 4 :				13,94,377	8,000	80,400	15,400	12,90,577	13,86,377				
			Total Sub Major Head 6 :				13,94,377	8,000	80,400	15,400	12,90,577	13,86,377				
			Total Major Head 2415 :				13,94,377	8,000	80,400	15,400	12,90,577	13,86,377				
			Total of Month :				19,31,457	12,000	92,400	24,200	18,02,857	19,19,457				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	91,153	0	0	0	91,153	91,153		
						General-Voted	597	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665		
						Total Object Head-- 1 :				2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
						Total Sub Head :				2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	

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Demand :		50    ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment   Department																							
Treasury		Shillong (North) Treasury																							
D.D.O. :		1300800   D.F.O Silviculture Division Shillong																							
Month of Account:		MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
															8009	-	7610								
2406	01	101	Total Minor Head    101 :										2,81,818	1,000	12,000	2,200	2,66,618	2,80,818							
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	679	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702										
										Total Object Head--   1 :										1,99,702	3,000	0	6,600	1,90,102	1,96,702
										Total Sub Head :										1,99,702	3,000	0	6,600	1,90,102	1,96,702
		Total Minor Head    102 :										1,99,702	3,000	0	6,600	1,90,102	1,96,702								
		Total Sub Major Head    1 :										4,81,520	4,000	12,000	8,800	4,56,720	4,77,520								
		Total Major Head    2406 :										4,81,520	4,000	12,000	8,800	4,56,720	4,77,520								
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,55,580	0	0	0	1,55,580	1,55,580											
						General-Voted	2107	Voucher	13,440	0	0	0	13,440	13,440											
						General-Voted	2383	Voucher	6,888	0	0	0	6,888	6,888											
						General-Voted	50	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044											
						Total Object Head--   1 :										10,04,952	7,000	85,900	13,200	8,98,852	9,97,952				
		Total Sub Head :										10,04,952	7,000	85,900	13,200	8,98,852	9,97,952								
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527												
					Total Object Head--   1 :										1,97,527	1,000	0	2,200	1,94,327	1,96,527					
					Total Sub Head :										1,97,527	1,000	0	2,200	1,94,327	1,96,527					
		Total Minor Head    4 :										12,02,479	8,000	85,900	15,400	10,93,179	11,94,479								
		Total Sub Major Head    6 :										12,02,479	8,000	85,900	15,400	10,93,179	11,94,479								
Total Major Head    2415 :										12,02,479	8,000	85,900	15,400	10,93,179	11,94,479										



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800   D.F.O Silviculture Division Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											16,83,999	12,000	97,900	24,200	15,49,899	16,71,999	
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance			General-Voted	489	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665	
								General-Voted	615	Voucher	91,153	0	0	0	91,153	91,153	
								Total Object Head-- I :			2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
								Total Sub Head :			2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
								Total Minor Head 101 :			2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted	643	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702	
								Total Object Head-- I :			1,99,702	3,000	0	6,600	1,90,102	1,96,702	
								Total Sub Head :			1,99,702	3,000	0	6,600	1,90,102	1,96,702	
								Total Minor Head 102 :			1,99,702	3,000	0	6,600	1,90,102	1,96,702	
								Total Sub Major Head I :			4,81,520	4,000	12,000	8,800	4,56,720	4,77,520	
								Total Major Head 2406 :			4,81,520	4,000	12,000	8,800	4,56,720	4,77,520	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance			General-Voted	1408	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044	
								General-Voted	2195	Voucher	18,040	0	0	0	18,040	18,040	
								General-Voted	647	Voucher	1,55,580	0	0	0	1,55,580	1,55,580	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,02,664	7,000	85,900	13,200	8,96,564	9,95,664	
						Total Sub Head :				10,02,664	7,000	85,900	13,200	8,96,564	9,95,664	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted		673	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527	
						Total Object Head-- 1 :				1,97,527	1,000	0	2,200	1,94,327	1,96,527	
			Total Sub Head :				1,97,527	1,000	0	2,200	1,94,327	1,96,527				
			Total Minor Head 4 :				12,00,191	8,000	85,900	15,400	10,90,891	11,92,191				
			Total Sub Major Head 6 :				12,00,191	8,000	85,900	15,400	10,90,891	11,92,191				
			Total Major Head 2415 :				12,00,191	8,000	85,900	15,400	10,90,891	11,92,191				
Total of Month :										16,81,711	12,000	97,900	24,200	15,47,611	16,69,711	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		278	Voucher	91,153	0	0	0	91,153	91,153	
						General-Voted		283	Voucher	1,90,665	1,000	4,000	2,200	1,83,465	1,89,665	
						Total Object Head-- 1 :				2,81,818	1,000	4,000	2,200	2,74,618	2,80,818	
						Total Sub Head :				2,81,818	1,000	4,000	2,200	2,74,618	2,80,818	
Total Minor Head 101 :				2,81,818	1,000	4,000	2,200	2,74,618	2,80,818							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702		
						Total Object Head-- 1 :					1,99,702	3,000	0	6,600	1,90,102	1,96,702
					Total Sub Head :					1,99,702	3,000	0	6,600	1,90,102	1,96,702	
					Total Minor Head 102 :					1,99,702	3,000	0	6,600	1,90,102	1,96,702	
					Total Sub Major Head 1 :					4,81,520	4,000	4,000	8,800	4,64,720	4,77,520	
					Total Major Head 2406 :					4,81,520	4,000	4,000	8,800	4,64,720	4,77,520	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	1,55,580	0	0	0	1,55,580	1,55,580		
						General-Voted	78	Voucher	8,30,045	7,000	53,400	13,200	7,56,445	8,23,045		
					Total Object Head-- 1 :					9,85,625	7,000	53,400	13,200	9,12,025	9,78,625	
					Total Sub Head :					9,85,625	7,000	53,400	13,200	9,12,025	9,78,625	
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	87	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
								Total Object Head-- 1 :					1,97,527	1,000	0	2,200
		Total Sub Head :					1,97,527	1,000	0	2,200	1,94,327	1,96,527				
		Total Minor Head 4 :					11,83,152	8,000	53,400	15,400	11,06,352	11,75,152				
		Total Sub Major Head 6 :					11,83,152	8,000	53,400	15,400	11,06,352	11,75,152				
		Total Major Head 2415 :					11,83,152	8,000	53,400	15,400	11,06,352	11,75,152				
Total of Month :										16,64,672	12,000	57,400	24,200	15,71,072	16,52,672	
Month of Account:		AUG/2024														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	1,96,233	1,000	4,000	2,200	1,89,033	1,95,233		
						General-Voted	1690	Voucher	2,78,192	0	0	0	2,78,192	2,78,192		
						General-Voted	79	Voucher	93,584	0	0	0	93,584	93,584		
						Total Object Head-- I :				5,68,009	1,000	4,000	2,200	5,60,809	5,67,009	
						Total Sub Head :				5,68,009	1,000	4,000	2,200	5,60,809	5,67,009	
						Total Minor Head    101 :				5,68,009	1,000	4,000	2,200	5,60,809	5,67,009	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	1,07,598	3,000	0	6,600	97,998	1,04,598		
						Total Object Head-- I :				1,07,598	3,000	0	6,600	97,998	1,04,598	
						Total Sub Head :				1,07,598	3,000	0	6,600	97,998	1,04,598	
						Total Minor Head    102 :				1,07,598	3,000	0	6,600	97,998	1,04,598	
						Total Sub Major Head    I :				6,75,607	4,000	4,000	8,800	6,58,807	6,71,607	
						Total Major Head    2406 :				6,75,607	4,000	4,000	8,800	6,58,807	6,71,607	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	1,60,260	0	0	0	1,60,260	1,60,260		
						General-Voted	163	Voucher	8,52,772	7,000	53,520	13,200	7,79,052	8,45,772		
						Total Object Head-- I :				10,13,032	7,000	53,520	13,200	9,39,312	10,06,032	
						Total Sub Head :				10,13,032	7,000	53,520	13,200	9,39,312	10,06,032	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	45,900	0	0	0	45,900	45,900			
					General-Voted	166	Voucher	2,02,058	1,000	0	2,200	1,98,858	2,01,058			
					Total Object Head-- I :				2,47,958	1,000	0	2,200	2,44,758	2,46,958		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800    D.F.O Silviculture Division Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	06	004	(04) Tree Improvement Development		Total Sub Head :				2,47,958	1,000	0	2,200	2,44,758	2,46,958			
					Total Minor Head    4 :				12,60,990	8,000	53,520	15,400	11,84,070	12,52,990			
					Total Sub Major Head    6 :				12,60,990	8,000	53,520	15,400	11,84,070	12,52,990			
					Total Major Head    2415 :				12,60,990	8,000	53,520	15,400	11,84,070	12,52,990			
				Total of Month :				19,36,597	12,000	57,520	24,200	18,42,877	19,24,597				
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	93,584	0	0	0	93,584	93,584			
						General-Voted	451	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867			
					Total Object Head--    1 :							2,52,451	0	4,000	2,200	2,46,251	2,52,451
					Total Sub Head :							2,52,451	0	4,000	2,200	2,46,251	2,52,451
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	354	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598			
						Total Object Head--    1 :							1,07,598	0	0	6,600	1,00,998
					Total Sub Head :							1,07,598	0	0	6,600	1,00,998	1,07,598
				Total Minor Head    102 :							1,07,598	0	0	6,600	1,00,998	1,07,598	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300800   D.F.O Silviculture Division Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	Total Sub Major Head    I :								3,60,049	0	4,000	8,800	3,47,249	3,60,049		
Total Major Head    2406 :									3,60,049	0	4,000	8,800	3,47,249	3,60,049			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,60,260	0	0	0	1,60,260	1,60,260			
						General-Voted	328	Voucher	8,52,772	1,000	53,520	13,200	7,85,052	8,51,772			
				Total Object Head--    I :						10,13,032	1,000	53,520	13,200	9,45,312	10,12,032		
				Total Sub Head    :						10,13,032	1,000	53,520	13,200	9,45,312	10,12,032		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058			
						Total Object Head--    I :						2,02,058	0	0	2,200	1,99,858	2,02,058
				Total Sub Head    :						2,02,058	0	0	2,200	1,99,858	2,02,058		
				Total Minor Head    4 :						12,15,090	1,000	53,520	15,400	11,45,170	12,14,090		
Total Sub Major Head    6 :						12,15,090	1,000	53,520	15,400	11,45,170	12,14,090						
Total Major Head    2415 :						12,15,090	1,000	53,520	15,400	11,45,170	12,14,090						
Total of Month    :									15,75,139	1,000	57,520	24,200	14,92,419	15,74,139			
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	778	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867		
	General-Voted						779	Voucher	93,584	0	0	0	93,584	93,584			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300800   D.F.O Silviculture Division Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,52,451	0	4,000	2,200	2,46,251	2,52,451		
						Total Sub Head :				2,52,451	0	4,000	2,200	2,46,251	2,52,451		
						Total Minor Head 101 :				2,52,451	0	4,000	2,200	2,46,251	2,52,451		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	782	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598			
						Total Object Head-- 1 :				1,07,598	0	0	6,600	1,00,998	1,07,598		
						Total Sub Head :				1,07,598	0	0	6,600	1,00,998	1,07,598		
						Total Minor Head 102 :				1,07,598	0	0	6,600	1,00,998	1,07,598		
						Total Sub Major Head 1 :				3,60,049	0	4,000	8,800	3,47,249	3,60,049		
						Total Major Head 2406 :				3,60,049	0	4,000	8,800	3,47,249	3,60,049		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	780	Voucher	1,60,260	0	0	0	1,60,260	1,60,260			
						General-Voted	781	Voucher	8,52,772	1,000	53,520	13,200	7,85,052	8,51,772			
						Total Object Head-- 1 :				10,13,032	1,000	53,520	13,200	9,45,312	10,12,032		
						Total Sub Head :				10,13,032	1,000	53,520	13,200	9,45,312	10,12,032		
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	783	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058
									Total Object Head-- 1 :				2,02,058	0	0	2,200	1,99,858
		Total Sub Head :							2,02,058	0	0	2,200	1,99,858	2,02,058			
		Total Minor Head 4 :				12,15,090	1,000	53,520	15,400	11,45,170	12,14,090						
		Total Sub Major Head 6 :				12,15,090	1,000	53,520	15,400	11,45,170	12,14,090						

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Demand : 50 ADMINISTRATION OF FORESTS																																																		
Department : Forest and Environment Department																																																		
Treasury Shillong (North) Treasury																																																		
D.D.O. : 1300800 D.F.O Silviculture Division Shillong																																																		
Month of Account: OCT/2024																																																		
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
2415						Total Major Head	2415 :				12,15,090	1,000	53,520	15,400	11,45,170	12,14,090																																		
						Total of Month :					15,75,139	1,000	57,520	24,200	14,92,419	15,74,139																																		
Month of Account: NOV/2024																																																		
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Sub Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="10"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1020	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867																																			
						General-Voted		2039	Voucher	11,928	0	0	0	11,928	11,928																																			
						General-Voted		2041	Voucher	7,056	0	0	0	7,056	7,056																																			
						General-Voted		897	Voucher	93,584	0	0	0	93,584	93,584																																			
						Total Object Head-- 1 :				2,71,435	0	4,000	2,200	2,65,235	2,71,435																																			
						Total Sub Head :				2,71,435	0	4,000	2,200	2,65,235	2,71,435																																			
						Total Minor Head 101 :				2,71,435	0	4,000	2,200	2,65,235	2,71,435																																			
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		2040	Voucher	7,872	0	0	0	7,872	7,872																																			
						General-Voted		898	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598																																			
						Total Object Head-- 1 :				1,15,470	0	0	6,600	1,08,870	1,15,470																																			
						Total Sub Head :				1,15,470	0	0	6,600	1,08,870	1,15,470																																			
						Total Minor Head 102 :				1,15,470	0	0	6,600	1,08,870	1,15,470																																			
						Total Sub Major Head 1 :				3,86,905	0	4,000	8,800	3,74,105	3,86,905																																			



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800    D.F.O Silviculture Division Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total Major Head    2406 :										3,86,905	0	4,000	8,800	3,74,105	3,86,905	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1021	Voucher	8,52,772	1,000	65,520	13,200	7,73,052	8,51,772		
						General-Voted	2036	Voucher	2,53,103	0	0	0	2,53,103	2,53,103		
						General-Voted	2037	Voucher	64,848	0	0	0	64,848	64,848		
						General-Voted	855	Voucher	1,60,260	0	0	0	1,60,260	1,60,260		
						Total Object Head-- 1 :				13,30,983	1,000	65,520	13,200	12,51,263	13,29,983	
			Total Sub Head :				13,30,983	1,000	65,520	13,200	12,51,263	13,29,983				
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	2038	Voucher	14,952	0	0	0	14,952	14,952		
						General-Voted	840	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058		
						Total Object Head-- 1 :				2,17,010	0	0	2,200	2,14,810	2,17,010	
			Total Sub Head :				2,17,010	0	0	2,200	2,14,810	2,17,010				
			Total Minor Head    4 :				15,47,993	1,000	65,520	15,400	14,66,073	15,46,993				
			Total Sub Major Head    6 :				15,47,993	1,000	65,520	15,400	14,66,073	15,46,993				
Total Major Head    2415 :				15,47,993	1,000	65,520	15,400	14,66,073	15,46,993							
Total of Month    :				19,34,898	1,000	69,520	24,200	18,40,178	19,33,898							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		101	(08) Conservation Of	0	(01) Salaries, Sumtuary	General-Voted		315								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	315	Voucher	1,63,649	0	4,000	2,200	1,57,449	1,63,649		
						General-Voted	3393	Voucher	1,63,649	0	4,000	2,200	1,57,449	1,63,649		
						General-Voted	3580	Voucher	95,948	0	0	0	95,948	95,948		
						General-Voted	3806	Voucher	32,690	0	0	0	32,690	32,690		
						General-Voted	565	Voucher	95,948	0	0	0	95,948	95,948		
						Total Object Head-- I :				5,51,884	0	8,000	4,400	5,39,484	5,51,884	
						Total Sub Head :				5,51,884	0	8,000	4,400	5,39,484	5,51,884	
						Total Minor Head    101 :				5,51,884	0	8,000	4,400	5,39,484	5,51,884	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3583	Voucher	1,10,766	0	0	6,600	1,04,166	1,10,766		
						General-Voted	3944	Voucher	60,228	0	0	0	60,228	60,228		
						General-Voted	755	Voucher	1,10,766	0	0	6,600	1,04,166	1,10,766		
						Total Object Head-- I :				2,81,760	0	0	13,200	2,68,560	2,81,760	
						Total Sub Head :				2,81,760	0	0	13,200	2,68,560	2,81,760	
						Total Minor Head    102 :				2,81,760	0	0	13,200	2,68,560	2,81,760	
						Total Sub Major Head    I :				8,33,644	0	8,000	17,600	8,08,044	8,33,644	
						Total Major Head    2406 :				8,33,644	0	8,000	17,600	8,08,044	8,33,644	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3581	Voucher	1,62,921	0	0	0	1,62,921	1,62,921		
						General-Voted	3582	Voucher	7,86,352	1,000	65,520	13,200	7,06,632	7,85,352		
						General-Voted	3805	Voucher	59,193	0	0	0	59,193	59,193		
						General-Voted	753	Voucher	1,62,921	0	0	0	1,62,921	1,62,921		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	754	Voucher	8,78,942	1,000	65,520	13,200	7,99,222	8,77,942		
						General-Voted	756	Voucher	22,705	0	0	0	22,705	22,705		
						Total Object Head-- I :				20,73,034	2,000	1,31,040	26,400	19,13,594	20,71,034	
						Total Sub Head :				20,73,034	2,000	1,31,040	26,400	19,13,594	20,71,034	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1246	Voucher	2,06,996	0	0	2,200	2,04,796	2,06,996		
						General-Voted	3584	Voucher	2,06,996	0	0	2,200	2,04,796	2,06,996		
						Total Object Head-- I :				4,13,992	0	0	4,400	4,09,592	4,13,992	
						Total Sub Head :				4,13,992	0	0	4,400	4,09,592	4,13,992	
		Total Minor Head    4 :				24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026					
		Total Sub Major Head   6 :				24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026					
		Total Major Head       2415 :				24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026					
Total of Month       :				33,20,670	2,000	1,39,040	48,400	31,31,230	33,18,670							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	95,948	0	0	0	95,948	95,948		
						General-Voted	363	Voucher	1,96,339	2,000	4,000	0	1,90,339	1,94,339		
						Total Object Head-- I :				2,92,287	2,000	4,000	0	2,86,287	2,90,287	

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Demand :				50    ADMINISTRATION OF FORESTS																
Department :				Forest and Environment   Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				1300800   D.F.O Silviculture Division Shillong																
Month of Account:				FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	Total Sub Head :					2,92,287	2,000	4,000	0		2,86,287	2,90,287					
				Total Minor Head    101 :					2,92,287	2,000	4,000	0		2,86,287	2,90,287					
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	1,11,876	2,000	0	0		1,09,876	1,09,876					
									Total Object Head--   1 :					1,11,876	2,000	0	0		1,09,876	1,09,876
									Total Sub Head :					1,11,876	2,000	0	0		1,09,876	1,09,876
									Total Minor Head    102 :					1,11,876	2,000	0	0		1,09,876	1,09,876
									Total Sub Major Head    1 :					4,04,163	4,000	4,000	0		3,96,163	4,00,163
									Total Major Head    2406 :									4,04,163	4,000	4,000
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2122	Voucher	10,644	0	0	0		10,644	10,644					
							258	Voucher	1,62,921	0	0	0		1,62,921	1,62,921					
							259	Voucher	7,42,294	7,000	65,520	0		6,69,774	7,35,294					
							362	Voucher	26,117	0	0	0		26,117	26,117					
							945	Voucher	45,024	0	0	0		45,024	45,024					
							Total Object Head--   1 :					9,87,000	7,000	65,520	0		9,14,480	9,80,000		
							Total Sub Head :					9,87,000	7,000	65,520	0		9,14,480	9,80,000		
							(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,08,106	1,000	0	0		2,07,106	2,07,106	
		Total Object Head--   1 :											2,08,106	1,000	0	0		2,07,106	2,07,106	
		Total Sub Head :											2,08,106	1,000	0	0		2,07,106	2,07,106	

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Demand :		50     ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment   Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		1300800   D.F.O Silviculture Division Shillong																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2415		06		004						Total Minor Head    4 :								11,95,106		8,000		65,520     0			11,21,586		11,87,106	
										Total Sub Major Head   6 :								11,95,106		8,000		65,520     0			11,21,586		11,87,106	
										Total Major Head    2415 :								11,95,106		8,000		65,520     0			11,21,586		11,87,106	
										Total of Month    :								15,99,269		12,000		69,520     0			15,17,749		15,87,269	
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2406		01		101		(08) Conservation Of Orchids And Multiplication Project		0		(01) Salaries, Sumtuary Allowance		General-Voted		365		Voucher		1,63,649		2,000		11,500     4,400			1,45,749		1,61,649	
												General-Voted		366		Voucher		95,948		0		0     0			95,948		95,948	
												General-Voted		743		Voucher		32,690		0		0     0			32,690		32,690	
										Total Object Head--   1 :								2,92,287		2,000		11,500     4,400			2,74,387		2,90,287	
										Total Sub Head    :								2,92,287		2,000		11,500     4,400			2,74,387		2,90,287	
										Total Minor Head    101 :								2,92,287		2,000		11,500     4,400			2,74,387		2,90,287	
				102		(03) Recreation Forestry		0		(01) Salaries, Sumtuary Allowance		General-Voted		368		Voucher		1,11,876		2,000		0     6,600			1,03,276		1,09,876	
										Total Object Head--   1 :								1,11,876		2,000		0     6,600			1,03,276		1,09,876	
										Total Sub Head    :								1,11,876		2,000		0     6,600			1,03,276		1,09,876	
										Total Minor Head    102 :								1,11,876		2,000		0     6,600			1,03,276		1,09,876	
										Total Sub Major Head   1 :								4,04,163		4,000		11,500     11,000			3,77,663		4,00,163	

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50      ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406					Total Major Head		2406 :			4,04,163	4,000	11,500		11,000	3,77,663	4,00,163
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1749	Voucher	49,756	1,000	0		0	48,756	48,756	
						General-Voted	367	Voucher	1,62,921	0	0		0	1,62,921	1,62,921	
						General-Voted	370	Voucher	6,93,987	6,000	65,520	13,200	6,09,267	6,87,987		
						General-Voted	6521	Voucher	6,278	0	0		0	6,278	6,278	
						General-Voted	739	Voucher	45,024	0	0		0	45,024	45,024	
						General-Voted	741	Voucher	59,193	0	0		0	59,193	59,193	
						Total Object Head-- 1 :				10,17,159	7,000	65,520	13,200	9,31,439	10,10,159	
			Total Sub Head :				10,17,159	7,000	65,520	13,200	9,31,439	10,10,159				
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	2,08,106	1,000	0	2,200	2,04,906	2,07,106		
						Total Object Head-- 1 :				2,08,106	1,000	0	2,200	2,04,906	2,07,106	
						Total Sub Head :				2,08,106	1,000	0	2,200	2,04,906	2,07,106	
			Total Minor Head				4 :	12,25,265	8,000	65,520	15,400	11,36,345	12,17,265			
			Total Sub Major Head				6 :	12,25,265	8,000	65,520	15,400	11,36,345	12,17,265			
			Total Major Head				2415 :	12,25,265	8,000	65,520	15,400	11,36,345	12,17,265			
Total of Month :				16,29,428	12,000	77,020	26,400	15,14,008	16,17,428							
Total of DDO				1300800 :	2,05,32,979	89,000	8,73,260	2,68,400	1,93,02,319	2,04,43,979						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury :		Shillong (North) Treasury						
D.D.O. :		1300800 D.F.O Silviculture Division Shillong						
		DDO wise Total ( Original +Reconcilation+IA) :					2,04,43,979	
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project		0	(01) Salaries, Sumtuary Allowance	General-Voted	36,44,644
2406	01	102	(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	General-Voted	17,33,576
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory		0	(01) Salaries, Sumtuary Allowance	General-Voted	1,25,73,627
2415	06	4	(04) Tree Improvement Development		0	(01) Salaries, Sumtuary Allowance	General-Voted	24,92,132
								2,04,43,979

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900    D.F.O. Training Division    Meghalaya    Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1230	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618		
						General-Voted	1231	Voucher	8,600	0	0	0	8,600	8,600		
						General-Voted	1443	Voucher	13,748	0	0	0	13,748	13,748		
						General-Voted	1444	Voucher	71,492	0	0	0	71,492	71,492		
						General-Voted	712	Voucher	1,30,728	0	0	0	1,30,728	1,30,728		
						General-Voted	713	Voucher	5,50,210	2,000	42,000	8,800	4,97,410	5,48,210		
						General-Voted	714	Voucher	59,012	0	7,000	0	52,012	59,012		
						General-Voted	715	Voucher	35,925	0	0	0	35,925	35,925		
						General-Voted	874	Voucher	2,912	0	0	0	2,912	2,912		
						General-Voted	878	Voucher	29,912	0	0	0	29,912	29,912		
						Total Object Head-- 1 :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157		
						Total Sub Head :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157		
						Total Minor Head 3 :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157		
						Total Sub Major Head 1 :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157		
						Total Major Head 2406 :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157		
Total of Month :			11,19,157	2,000	89,000	8,800	10,19,357	11,17,157								
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900    D.F.O. Training Division    Meghalaya    Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1180	Voucher	91,409	0	0	0	91,409	91,409		
						General-Voted	1181	Voucher	15,898	0	0	0	15,898	15,898		
						General-Voted	1182	Voucher	13,094	0	0	0	13,094	13,094		
						General-Voted	1660	Voucher	7,452	0	0	0	7,452	7,452		
						General-Voted	1661	Voucher	28,992	0	0	0	28,992	28,992		
						General-Voted	2036	Voucher	25,251	0	0	0	25,251	25,251		
						General-Voted	577	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618		
						General-Voted	610	Voucher	35,925	0	0	0	35,925	35,925		
						General-Voted	646	Voucher	59,012	0	7,000	0	52,012	59,012		
						General-Voted	648	Voucher	6,35,450	2,000	42,000	8,800	5,82,650	6,33,450		
						Total Object Head-- 1 :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101			
						Total Sub Head :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101			
						Total Minor Head 3 :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101			
						Total Sub Major Head 1 :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101			
						Total Major Head 2406 :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101			
Total of Month :		11,29,101	2,000	89,000	8,800	10,29,301	11,27,101									
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900    D.F.O. Training Division    Meghalaya    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		2366	Voucher	4,240	0	0	0	4,240	4,240	
						General-Voted		2774	Voucher	39,578	1,000	0	2,200	36,378	38,578	
						General-Voted		563	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618	
						General-Voted		655	Voucher	59,012	0	7,000	0	52,012	59,012	
						General-Voted		658	Voucher	6,01,452	1,000	44,000	6,600	5,49,852	6,00,452	
						General-Voted		661	Voucher	14,964	0	0	0	14,964	14,964	
						General-Voted		671	Voucher	35,925	0	0	0	35,925	35,925	
						General-Voted		678	Voucher	1,30,728	0	0	0	1,30,728	1,30,728	
						Total Object Head-- I :				11,02,517	2,000	91,000	8,800	10,00,717	11,00,517	
						Total Sub Head :				11,02,517	2,000	91,000	8,800	10,00,717	11,00,517	
						Total Minor Head 3 :				11,02,517	2,000	91,000	8,800	10,00,717	11,00,517	
						Total Sub Major Head I :				11,02,517	2,000	91,000	8,800	10,00,717	11,00,517	
Total Major Head 2406 :						11,02,517	2,000	91,000	8,800	10,00,717	11,00,517					
Total of Month :						11,02,517	2,000	91,000	8,800	10,00,717	11,00,517					
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		2107	Voucher	39,578	1,000	0	2,200	36,378	38,578	
						General-Voted		255	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618	

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300900    D.F.O. Training Division    Meghalaya    Shillong																			
Month of Account:		JUL/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted		306	Voucher	6,03,348	1,000	44,000	6,600	5,51,748	6,02,348					
							General-Voted		307	Voucher	59,012	0	7,000	0	52,012	59,012					
							General-Voted		308	Voucher	91,409	0	0	0	91,409	91,409					
							General-Voted		309	Voucher	35,925	0	0	0	35,925	35,925					
							General-Voted		310	Voucher	31,176	0	0	0	31,176	31,176					
							Total Object Head-- 1 :				10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
							Total Sub Head :				10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
							Total Minor Head 3 :				10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
							Total Sub Major Head 1 :				10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
							Total Major Head 2406 :				10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
Total of Month :											10,77,066	2,000	91,000	8,800	9,75,266	10,75,066					
Month of Account:		AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted		100	Voucher	36,996	0	0	0	36,996	36,996					
							General-Voted		111	Voucher	60,750	0	7,000	0	53,750	60,750					
							General-Voted		1952	Voucher	28,992	0	0	0	28,992	28,992					
							General-Voted		69	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618					
							General-Voted		84	Voucher	40,684	1,000	0	2,200	37,484	39,684					

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	85	Voucher	6,14,681	1,000	44,000	6,600	5,63,081	6,13,681		
						General-Voted	94	Voucher	1,30,728	0	0	0	1,30,728	1,30,728		
						Total Object Head-- I :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
						Total Sub Head :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
						Total Minor Head 3 :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
						Total Sub Major Head I :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
						Total Major Head 2406 :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
						Total of Month :				11,29,449	2,000	91,000	8,800	10,27,649	11,27,449	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2046	Voucher	81,265	0	0	0	81,265	81,265		
						General-Voted	2530	Voucher	34,844	0	0	0	34,844	34,844		
						General-Voted	343	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618		
						General-Voted	355	Voucher	40,684	1,000	0	2,200	37,484	39,684		
						General-Voted	356	Voucher	91,510	0	0	0	91,510	91,510		
						General-Voted	357	Voucher	19,639	0	0	0	19,639	19,639		
						General-Voted	358	Voucher	36,996	0	0	0	36,996	36,996		
						General-Voted	359	Voucher	60,750	0	7,000	0	53,750	60,750		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	427	Voucher	5,27,836	0	44,000		6,600	4,77,236	5,27,836
						Total Object Head-- 1 :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
						Total Sub Head :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
						Total Minor Head 3 :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
						Total Sub Major Head 1 :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
						Total Major Head 2406 :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
						Total of Month :				11,10,142	1,000	91,000		8,800	10,09,342	11,09,142
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1381	Voucher	2,16,618	0	40,000		0	1,76,618	2,16,618
							General-Voted	2284	Voucher	41,760	0	0		0	41,760	41,760
							General-Voted	573	Voucher	60,750	0	7,000		0	53,750	60,750
							General-Voted	574	Voucher	1,58,945	0	0		2,200	1,56,745	1,58,945
							General-Voted	575	Voucher	5,27,836	0	34,000		6,600	4,87,236	5,27,836
							General-Voted	644	Voucher	1,30,585	0	0		0	1,30,585	1,30,585
						Total Object Head-- 1 :				11,36,494	0	81,000		8,800	10,46,694	11,36,494
						Total Sub Head :				11,36,494	0	81,000		8,800	10,46,694	11,36,494

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003					Total Minor Head	3 :			11,36,494	0	81,000	8,800	10,46,694	11,36,494	
							Total Sub Major Head	1 :			11,36,494	0	81,000	8,800	10,46,694	11,36,494	
							Total Major Head	2406 :			11,36,494	0	81,000	8,800	10,46,694	11,36,494	
							Total of Month	:			11,36,494	0	81,000	8,800	10,46,694	11,36,494	
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted		194	Voucher	60,750	0	7,000	0	53,750	60,750	
							General-Voted		195	Voucher	36,996	0	0	0	36,996	36,996	
							General-Voted		2720	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted		2796	Voucher	13,092	0	0	0	13,092	13,092	
							General-Voted		2797	Voucher	48,792	0	0	0	48,792	48,792	
							General-Voted		475	Voucher	91,510	0	0	0	91,510	91,510	
							General-Voted		660	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618	
							General-Voted		713	Voucher	6,54,601	0	44,000	8,800	6,01,801	6,54,601	
							Total Object Head--	1 :			11,26,859	0	91,000	8,800	10,27,059	11,26,859	
							Total Sub Head	:			11,26,859	0	91,000	8,800	10,27,059	11,26,859	
							Total Minor Head	3 :			11,26,859	0	91,000	8,800	10,27,059	11,26,859	
							Total Sub Major Head	1 :			11,26,859	0	91,000	8,800	10,27,059	11,26,859	



Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								
2406						Total Major Head	2406 :				22,43,933	0	1,82,000	17,600	20,44,333	22,43,933				
						Total of Month	:				22,43,933	0	1,82,000	17,600	20,44,333	22,43,933				
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
										8009	-	7610								
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		2317	Voucher	4,25,557	0	0	0	4,25,557	4,25,557					
						General-Voted		251	Voucher	1,35,424	0	0	0	1,35,424	1,35,424					
						General-Voted		252	Voucher	6,73,243	4,000	44,000	0	6,25,243	6,69,243					
						General-Voted		253	Voucher	37,692	0	0	0	37,692	37,692					
						General-Voted		725	Voucher	62,475	0	7,000	0	55,475	62,475					
						Total Object Head-- 1 :				13,34,391	4,000	51,000	0	12,79,391	13,30,391					
						Total Sub Head :				13,34,391	4,000	51,000	0	12,79,391	13,30,391					
						Total Minor Head 3 :				13,34,391	4,000	51,000	0	12,79,391	13,30,391					
						Total Sub Major Head 1 :				13,34,391	4,000	51,000	0	12,79,391	13,30,391					
						Total Major Head 2406 :				13,34,391	4,000	51,000	0	12,79,391	13,30,391					
						Total of Month	:				13,34,391	4,000	51,000	0	12,79,391	13,30,391				
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		291	Voucher	37,692	0	0	0	37,692	37,692	
						General-Voted		468	Voucher	91,065	0	0	0	91,065	91,065	
						General-Voted		469	Voucher	6,73,243	4,000	37,000	0	6,32,243	6,69,243	
						General-Voted		470	Voucher	62,475	0	7,000	0	55,475	62,475	
						General-Voted		471	Voucher	62,466	0	20,000	0	42,466	62,466	
						General-Voted		472	Voucher	1,04,009	0	0	0	1,04,009	1,04,009	
						General-Voted		473	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699	
						Total Object Head-- 1 :				12,00,649	4,000	84,000	0	11,12,649	11,96,649	
						Total Sub Head :				12,00,649	4,000	84,000	0	11,12,649	11,96,649	
						Total Minor Head 3 :				12,00,649	4,000	84,000	0	11,12,649	11,96,649	
						Total Sub Major Head 1 :				12,00,649	4,000	84,000	0	11,12,649	11,96,649	
Total Major Head 2406 :				12,00,649	4,000	84,000	0	11,12,649	11,96,649							
Total of Month :				12,00,649	4,000	84,000	0	11,12,649	11,96,649							
Total of DDO 1300900 :				1,37,09,758	19,000	10,31,000	88,000	1,25,71,758	1,36,90,758							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																
Summary of DDO wise expenditure																
(02) Studies & Training In Forest School						(01) Salaries, Sumtuary   General-Voted										

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Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	1300900	D.F.O. Training Division Meghalaya	Shillong
<i>Summary of DDO wise expenditure</i>			
2406	01	3	0 Allowance 1,36,90,758
			1,36,90,758

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1735	Voucher	6,104	0	0	0	6,104	6,104		
						General-Voted	1739	Voucher	10,448	0	0	0	10,448	10,448		
						General-Voted	1745	Voucher	988	0	0	0	988	988		
						General-Voted	2281	Voucher	1,98,908	1,000	35,000	2,200	1,60,708	1,97,908		
						General-Voted	837	Voucher	1,37,760	0	0	0	1,37,760	1,37,760		
						General-Voted	861	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054		
						Total Object Head-- I :				4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Sub Head :				4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Minor Head I :				4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1737	Voucher	19,896	0	0	0	19,896	19,896		
						General-Voted	1741	Voucher	2,824	0	0	0	2,824	2,824		
						General-Voted	1743	Voucher	988	0	0	0	988	988		
						General-Voted	856	Voucher	36,576	0	0	0	36,576	36,576		
						General-Voted	864	Voucher	51,979	0	5,000	2,200	44,779	51,979		
						General-Voted	866	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331		
						Total Object Head-- I :				5,13,594	3,000	38,500	11,000	4,61,094	5,10,594	
						Total Sub Head :				5,13,594	3,000	38,500	11,000	4,61,094	5,10,594	
						Total Minor Head 101 :				5,13,594	3,000	38,500	11,000	4,61,094	5,10,594	
		Total Sub Major Head I :				9,92,856	5,000	73,500	13,200	9,01,156	9,87,856					
		Total Major Head 2406 :				9,92,856	5,000	73,500	13,200	9,01,156	9,87,856					

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																																		
Month of Account: APR/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										9,92,856	5,000	73,500	13,200	9,01,156	9,87,856																			
Month of Account: MAY/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	549	Voucher	1,37,760	0	0	0	1,37,760	1,37,760																				
						General-Voted	664	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908																				
						General-Voted	677	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054																				
						Total Object Head-- I :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722																			
						Total Sub Head :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722																			
						Total Minor Head I :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722																			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1598	Voucher	20,726	0	0	0	20,726	20,726																				
						General-Voted	1599	Voucher	367	0	0	0	367	367																				
						General-Voted	668	Voucher	51,979	0	5,000	2,200	44,779	51,979																				
						General-Voted	673	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331																				
						Total Object Head-- I :				4,74,403	3,000	38,500	11,000	4,21,903	4,71,403																			
						Total Sub Head :				4,74,403	3,000	38,500	11,000	4,21,903	4,71,403																			
						Total Minor Head 101 :				4,74,403	3,000	38,500	11,000	4,21,903	4,71,403																			
						Total Sub Major Head I :				9,36,125	5,000	83,500	13,200	8,34,425	9,31,125																			

Voucher Wise Expenditure Report  
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Demand : 50 ADMINISTRATION OF FORESTS																																																																																																																																																																														
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D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																																																																																																																																																																														
Month of Account: MAY/2024																																																																																																																																																																														
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610																																																																																																																											
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																												
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<table><tr><td colspan="4">2406</td><td colspan="4"></td><td>Total Major Head</td><td>2406 :</td><td></td><td></td><td>9,36,125</td><td>5,000</td><td>83,500</td><td>13,200</td><td>8,34,425</td><td>9,31,125</td></tr><tr><td colspan="4"></td><td colspan="4"></td><td>Total of Month</td><td>:</td><td></td><td></td><td></td><td>9,36,125</td><td>5,000</td><td>83,500</td><td>13,200</td><td>8,34,425</td><td>9,31,125</td></tr></table>															2406								Total Major Head	2406 :			9,36,125	5,000	83,500	13,200	8,34,425	9,31,125									Total of Month	:				9,36,125	5,000	83,500	13,200	8,34,425	9,31,125																																																																																																																											
2406								Total Major Head	2406 :			9,36,125	5,000	83,500	13,200	8,34,425	9,31,125																																																																																																																																																													
								Total of Month	:				9,36,125	5,000	83,500	13,200	8,34,425	9,31,125																																																																																																																																																												
Month of Account: JUN/2024																																																																																																																																																																														
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Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																												
																8009	-	7610																																																																																																																																																												
<table><tr><td rowspan="10">2406</td><td rowspan="10">01</td><td rowspan="7">001</td><td rowspan="7">(02) Forest Utilisation Office</td><td rowspan="7">0</td><td rowspan="7">(01) Salaries, Sumtuary Allowance</td><td></td><td>General-Voted</td><td>617</td><td>Voucher</td><td>1,37,760</td><td>0</td><td>0</td><td>0</td><td>1,37,760</td><td>1,37,760</td></tr><tr><td></td><td>General-Voted</td><td>632</td><td>Voucher</td><td>14,964</td><td>0</td><td>0</td><td>0</td><td>14,964</td><td>14,964</td></tr><tr><td></td><td>General-Voted</td><td>633</td><td>Voucher</td><td>1,25,054</td><td>1,000</td><td>0</td><td>0</td><td>1,24,054</td><td>1,24,054</td></tr><tr><td></td><td>General-Voted</td><td>668</td><td>Voucher</td><td>1,98,908</td><td>1,000</td><td>45,000</td><td>2,200</td><td>1,50,708</td><td>1,97,908</td></tr><tr><td colspan="2">Total Object Head-- I :</td><td></td><td></td><td>4,76,686</td><td>2,000</td><td>45,000</td><td>2,200</td><td>4,27,486</td><td>4,74,686</td></tr><tr><td colspan="2">Total Sub Head :</td><td></td><td></td><td>4,76,686</td><td>2,000</td><td>45,000</td><td>2,200</td><td>4,27,486</td><td>4,74,686</td></tr><tr><td colspan="2">Total Minor Head I :</td><td></td><td></td><td>4,76,686</td><td>2,000</td><td>45,000</td><td>2,200</td><td>4,27,486</td><td>4,74,686</td></tr><tr><td rowspan="7">101</td><td rowspan="7">(02) Timber Treatment And Seasonong Plant</td><td rowspan="7">0</td><td rowspan="7">(01) Salaries, Sumtuary Allowance</td><td></td><td>General-Voted</td><td>1374</td><td>Voucher</td><td>13,180</td><td>0</td><td>0</td><td>0</td><td>13,180</td><td>13,180</td></tr><tr><td></td><td>General-Voted</td><td>1820</td><td>Voucher</td><td>36,576</td><td>0</td><td>0</td><td>0</td><td>36,576</td><td>36,576</td></tr><tr><td></td><td>General-Voted</td><td>631</td><td>Voucher</td><td>14,028</td><td>0</td><td>0</td><td>0</td><td>14,028</td><td>14,028</td></tr><tr><td></td><td>General-Voted</td><td>635</td><td>Voucher</td><td>51,979</td><td>0</td><td>5,000</td><td>2,200</td><td>44,779</td><td>51,979</td></tr><tr><td></td><td>General-Voted</td><td>641</td><td>Voucher</td><td>17,573</td><td>0</td><td>0</td><td>0</td><td>17,573</td><td>17,573</td></tr><tr><td></td><td>General-Voted</td><td>642</td><td>Voucher</td><td>14,754</td><td>0</td><td>0</td><td>0</td><td>14,754</td><td>14,754</td></tr><tr><td></td><td>General-Voted</td><td>666</td><td>Voucher</td><td>4,01,331</td><td>3,000</td><td>33,500</td><td>8,800</td><td>3,56,031</td><td>3,98,331</td></tr><tr><td colspan="2">Total Object Head-- I :</td><td></td><td></td><td>5,49,421</td><td>3,000</td><td>38,500</td><td>11,000</td><td>4,96,921</td><td>5,46,421</td></tr></table>															2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	617	Voucher	1,37,760	0	0	0	1,37,760	1,37,760		General-Voted	632	Voucher	14,964	0	0	0	14,964	14,964		General-Voted	633	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054		General-Voted	668	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908	Total Object Head-- I :				4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	Total Sub Head :				4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	Total Minor Head I :				4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1374	Voucher	13,180	0	0	0	13,180	13,180		General-Voted	1820	Voucher	36,576	0	0	0	36,576	36,576		General-Voted	631	Voucher	14,028	0	0	0	14,028	14,028		General-Voted	635	Voucher	51,979	0	5,000	2,200	44,779	51,979		General-Voted	641	Voucher	17,573	0	0	0	17,573	17,573		General-Voted	642	Voucher	14,754	0	0	0	14,754	14,754		General-Voted	666	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331	Total Object Head-- I :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	617	Voucher	1,37,760	0	0	0	1,37,760							1,37,760																																																																																																																																																									
							General-Voted	632	Voucher	14,964	0	0	0	14,964							14,964																																																																																																																																																									
							General-Voted	633	Voucher	1,25,054	1,000	0	0	1,24,054							1,24,054																																																																																																																																																									
							General-Voted	668	Voucher	1,98,908	1,000	45,000	2,200	1,50,708							1,97,908																																																																																																																																																									
						Total Object Head-- I :				4,76,686	2,000	45,000	2,200	4,27,486							4,74,686																																																																																																																																																									
						Total Sub Head :				4,76,686	2,000	45,000	2,200	4,27,486							4,74,686																																																																																																																																																									
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		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1374	Voucher	13,180	0	0	0	13,180			13,180																																																																																																																																																													
							General-Voted	1820	Voucher	36,576	0	0	0	36,576			36,576																																																																																																																																																													
							General-Voted	631	Voucher	14,028	0	0	0	14,028	14,028																																																																																																																																																															
	General-Voted					635	Voucher	51,979	0	5,000	2,200	44,779	51,979																																																																																																																																																																	
	General-Voted					641	Voucher	17,573	0	0	0	17,573	17,573																																																																																																																																																																	
	General-Voted					642	Voucher	14,754	0	0	0	14,754	14,754																																																																																																																																																																	
	General-Voted					666	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331																																																																																																																																																																	
Total Object Head-- I :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421																																																																																																																																																																					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50      ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301000   D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	Total Sub Head :					5,49,421	3,000	38,500	11,000	4,96,921	5,46,421	
				Total Minor Head    101 :					5,49,421	3,000	38,500	11,000	4,96,921	5,46,421	
				Total Sub Major Head    1 :					10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
				Total Major Head        2406 :					10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
Total of Month :									10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	1,37,760	0	0	0	1,37,760	1,37,760	
						General-Voted	298	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908	
						General-Voted	301	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054	
						Total Object Head-- 1 :			4,61,722	2,000	45,000	2,200	4,12,522	4,59,722	
						Total Sub Head :			4,61,722	2,000	45,000	2,200	4,12,522	4,59,722	
						Total Minor Head    1 :			4,61,722	2,000	45,000	2,200	4,12,522	4,59,722	
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1795	Voucher	48,847	0	0
		General-Voted	299	Voucher	4,01,331					3,000	33,500	8,800	3,56,031	3,98,331	
		General-Voted	300	Voucher	51,979					0	5,000	2,200	44,779	51,979	
		Total Object Head-- 1 :			5,02,157	3,000	38,500	11,000	4,49,657	4,99,157					

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant			Total Sub Head :				5,02,157	3,000	38,500	11,000	4,49,657	4,99,157	
						Total Minor Head 101 :				5,02,157	3,000	38,500	11,000	4,49,657	4,99,157	
						Total Sub Major Head 1 :				9,63,879	5,000	83,500	13,200	8,62,179	9,58,879	
						Total Major Head 2406 :				9,63,879	5,000	83,500	13,200	8,62,179	9,58,879	
						Total of Month :				9,63,879	5,000	83,500	13,200	8,62,179	9,58,879	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		107	Voucher	2,04,808	1,000	45,000	2,200	1,56,608	2,03,808	
						General-Voted		72	Voucher	1,37,760	0	0	0	1,37,760	1,37,760	
						General-Voted		87	Voucher	1,28,688	1,000	0	0	1,27,688	1,27,688	
						Total Object Head-- 1 :				4,71,256	2,000	45,000	2,200	4,22,056	4,69,256	
						Total Sub Head :				4,71,256	2,000	45,000	2,200	4,22,056	4,69,256	
						Total Minor Head 1 :				4,71,256	2,000	45,000	2,200	4,22,056	4,69,256	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		108	Voucher	53,552	0	5,000	2,200	46,352	53,552	
						General-Voted		110	Voucher	37,550	0	0	0	37,550	37,550	
						General-Voted		3197	Voucher	25,833	0	0	0	25,833	25,833	
						General-Voted		86	Voucher	4,13,076	3,000	33,760	8,800	3,67,516	4,10,076	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,30,011	3,000	38,760	11,000		4,77,251	5,27,011
						Total Sub Head :				5,30,011	3,000	38,760	11,000		4,77,251	5,27,011
						Total Minor Head 101 :				5,30,011	3,000	38,760	11,000		4,77,251	5,27,011
						Total Sub Major Head 1 :				10,01,267	5,000	83,760	13,200		8,99,307	9,96,267
						Total Major Head 2406 :				10,01,267	5,000	83,760	13,200		8,99,307	9,96,267
						Total of Month :				10,01,267	5,000	83,760	13,200		8,99,307	9,96,267
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	346	Voucher	1,51,080	0	0	0		1,51,080	1,51,080
							General-Voted	463	Voucher	1,28,688	1,000	0	0		1,27,688	1,27,688
							General-Voted	484	Voucher	2,04,808	1,000	45,000	2,200		1,56,608	2,03,808
						Total Object Head-- 1 :				4,84,576	2,000	45,000	2,200		4,35,376	4,82,576
						Total Sub Head :				4,84,576	2,000	45,000	2,200		4,35,376	4,82,576
						Total Minor Head 1 :				4,84,576	2,000	45,000	2,200		4,35,376	4,82,576
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	454	Voucher	53,552	0	5,000	2,200		46,352	53,552
							General-Voted	465	Voucher	31,520	0	0	0		31,520	31,520
							General-Voted	475	Voucher	30,753	0	0	0		30,753	30,753



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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	486	Voucher	4,11,711	3,000	33,760	8,800	3,66,151	4,08,711						
						Total Object Head-- I :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
						Total Sub Head :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
						Total Minor Head I :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
						Total Sub Major Head I :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112
						Total Major Head 2406 :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112
Total of Month :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112						
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1380	Voucher	14,496	0	0	0	14,496	14,496						
						General-Voted	933	Voucher	1,28,688	0	0	0	1,28,688	1,28,688						
						General-Voted	934	Voucher	1,51,080	0	0	0	1,51,080	1,51,080						
						General-Voted	935	Voucher	2,04,808	0	45,000	2,200	1,57,608	2,04,808						
						Total Object Head-- I :									4,99,072	0	45,000	2,200	4,51,872	4,99,072
						Total Sub Head :									4,99,072	0	45,000	2,200	4,51,872	4,99,072
Total Minor Head I :									4,99,072	0	45,000	2,200	4,51,872	4,99,072						
		101	(02) Timber Treatment	0	(01) Salaries, Sumtuary	General-Voted	936	Voucher	4,11,711	0	21,260	8,800	3,81,651	4,11,711						

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	937	Voucher	53,552	0	5,000	2,200	46,352	53,552		
						General-Voted	938	Voucher	31,520	0	0	0	31,520	31,520		
						Total Object Head-- I :				4,96,783	0	26,260	11,000	4,59,523	4,96,783	
						Total Sub Head :				4,96,783	0	26,260	11,000	4,59,523	4,96,783	
						Total Minor Head 101 :				4,96,783	0	26,260	11,000	4,59,523	4,96,783	
						Total Sub Major Head I :				9,95,855	0	71,260	13,200	9,11,395	9,95,855	
						Total Major Head 2406 :				9,95,855	0	71,260	13,200	9,11,395	9,95,855	
						Total of Month :				9,95,855	0	71,260	13,200	9,11,395	9,95,855	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	1,28,688	0	0	0	1,28,688	1,28,688		
						General-Voted	255	Voucher	1,51,080	0	0	0	1,51,080	1,51,080		
						General-Voted	256	Voucher	2,04,808	0	45,000	2,200	1,57,608	2,04,808		
						General-Voted	257	Voucher	30,863	0	0	0	30,863	30,863		
						General-Voted	3018	Voucher	9,432	0	0	0	9,432	9,432		
						General-Voted	3021	Voucher	16,152	0	0	0	16,152	16,152		
						General-Voted	3043	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- I :				5,69,523	0	45,000	2,200	5,22,323	5,69,523	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(02) Forest Utilisation Office					Total Sub Head :			5,69,523	0	45,000	2,200	5,22,323	5,69,523	
								Total Minor Head    I :			5,69,523	0	45,000	2,200	5,22,323	5,69,523	
			101	(02) Timber Treatment And Seasonong Plant		0	(01) Salaries, Sumtuary Allowance		General-Voted	1489	Voucher	24,778	0	0	0	24,778	24,778
		General-Voted							3020	Voucher	32,208	0	0	0	32,208	32,208	
		General-Voted							3022	Voucher	4,368	0	0	0	4,368	4,368	
		General-Voted							3023	Voucher	5,466	0	0	0	5,466	5,466	
		General-Voted							838	Voucher	34,048	0	0	0	34,048	34,048	
		General-Voted							909	Voucher	4,11,711	0	21,260	8,800	3,81,651	4,11,711	
		General-Voted							910	Voucher	53,552	0	5,000	2,200	46,352	53,552	
							Total Object Head--    I :			5,66,131	0	26,260	11,000	5,28,871	5,66,131		
							Total Sub Head :			5,66,131	0	26,260	11,000	5,28,871	5,66,131		
							Total Minor Head    101 :			5,66,131	0	26,260	11,000	5,28,871	5,66,131		
							Total Sub Major Head    I :			11,35,654	0	71,260	13,200	10,51,194	11,35,654		
							Total Major Head    2406 :			11,35,654	0	71,260	13,200	10,51,194	11,35,654		
					Total of Month :			11,35,654	0	71,260	13,200	10,51,194	11,35,654				
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1600	Voucher	57,001	0	0	0	57,001	57,001	
						General-Voted	2363	Voucher	13,320	0	0	0	13,320	13,320	
						General-Voted	2364	Voucher	10,032	0	0	0	10,032	10,032	
						General-Voted	3342	Voucher	1,53,588	0	0	0	1,53,588	1,53,588	
						General-Voted	3394	Voucher	2,11,246	0	45,000	2,200	1,64,046	2,11,246	
						General-Voted	3572	Voucher	1,89,847	0	0	0	1,89,847	1,89,847	
						General-Voted	452	Voucher	1,32,846	0	0	0	1,32,846	1,32,846	
						General-Voted	722	Voucher	1,53,588	0	0	0	1,53,588	1,53,588	
						General-Voted	723	Voucher	2,11,246	0	45,000	2,200	1,64,046	2,11,246	
						Total Object Head-- I :			11,32,714	0	90,000	4,400	10,38,314	11,32,714	
		Total Sub Head :				11,32,714	0	90,000	4,400	10,38,314	11,32,714				
		Total Minor Head I :				11,32,714	0	90,000	4,400	10,38,314	11,32,714				
	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1601	Voucher	20,076	0	0	0	20,076	20,076		
					General-Voted	3303	Voucher	4,24,242	0	46,260	8,800	3,69,182	4,24,242		
					General-Voted	3343	Voucher	74,557	0	0	0	74,557	74,557		
					General-Voted	3344	Voucher	2,437	0	0	0	2,437	2,437		
					General-Voted	3345	Voucher	75,334	0	0	0	75,334	75,334		
					General-Voted	3461	Voucher	55,244	0	5,000	2,200	48,044	55,244		
					General-Voted	724	Voucher	55,244	0	5,000	2,200	48,044	55,244		
					General-Voted	725	Voucher	70,671	0	0	0	70,671	70,671		
					General-Voted	726	Voucher	4,24,242	0	46,260	8,800	3,69,182	4,24,242		
					Total Object Head-- I :			12,02,047	0	1,02,520	22,000	10,77,527	12,02,047		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301000   D.F.O Forest Utilisation Division Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant				Total Sub Head :				12,02,047	0	1,02,520	22,000		10,77,527	12,02,047
							Total Minor Head    101 :				12,02,047	0	1,02,520	22,000		10,77,527	12,02,047
							Total Sub Major Head    1 :				23,34,761	0	1,92,520	26,400		21,15,841	23,34,761
							Total Major Head    2406 :				23,34,761	0	1,92,520	26,400		21,15,841	23,34,761
							Total of Month    :				23,34,761	0	1,92,520	26,400		21,15,841	23,34,761
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted		106	Voucher	29,144	0	0	0		29,144	29,144
							General-Voted		107	Voucher	1,89,847	0	0	0		1,89,847	1,89,847
							General-Voted		1230	Voucher	2,11,246	1,000	60,000	0		1,50,246	2,10,246
							General-Voted		1238	Voucher	1,53,588	0	0	0		1,53,588	1,53,588
							Total Object Head--    1 :				5,83,825	1,000	60,000	0		5,22,825	5,82,825
							Total Sub Head :				5,83,825	1,000	60,000	0		5,22,825	5,82,825
							Total Minor Head    1 :				5,83,825	1,000	60,000	0		5,22,825	5,82,825
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted		108	Voucher	4,27,752	3,000	46,260	0		3,78,492	4,24,752
							General-Voted		109	Voucher	40,516	0	0	0		40,516	40,516
							General-Voted		110	Voucher	55,244	0	10,000	0		45,244	55,244

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Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	17,091	0	0	0	17,091	17,091		
						Total Object Head-- I :			5,40,603	3,000	56,260	0	4,81,343	5,37,603		
						Total Sub Head :			5,40,603	3,000	56,260	0	4,81,343	5,37,603		
						Total Minor Head 101 :			5,40,603	3,000	56,260	0	4,81,343	5,37,603		
						Total Sub Major Head I :			11,24,428	4,000	1,16,260	0	10,04,168	11,20,428		
						Total Major Head 2406 :			11,24,428	4,000	1,16,260	0	10,04,168	11,20,428		
Total of Month :			11,24,428	4,000	1,16,260	0	10,04,168	11,20,428								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1104	Voucher	41,867	0	0	0	41,867	41,867		
						General-Voted	2181	Voucher	57,000	0	0	0	57,000	57,000		
						General-Voted	417	Voucher	1,89,847	0	0	0	1,89,847	1,89,847		
						General-Voted	418	Voucher	2,11,246	1,000	60,000	0	1,50,246	2,10,246		
						General-Voted	476	Voucher	1,53,588	0	0	0	1,53,588	1,53,588		
						Total Object Head-- I :			6,53,548	1,000	60,000	0	5,92,548	6,52,548		
Total Sub Head :			6,53,548	1,000	60,000	0	5,92,548	6,52,548								
Total Minor Head I :			6,53,548	1,000	60,000	0	5,92,548	6,52,548								

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		1103	Voucher	41,867	0	0	0	41,867	41,867						
						General-Voted		178	Voucher	21,624	0	0	0	21,624	21,624						
						General-Voted		179	Voucher	4,27,752	3,000	46,260	0	3,78,492	4,24,752						
						General-Voted		180	Voucher	55,244	0	10,000	0	45,244	55,244						
						Total Object Head-- I :				5,46,487	3,000	56,260	0	4,87,227	5,43,487						
						Total Sub Head :				5,46,487	3,000	56,260	0	4,87,227	5,43,487						
						Total Minor Head 101 :				5,46,487	3,000	56,260	0	4,87,227	5,43,487						
						Total Sub Major Head I :				12,00,035	4,000	1,16,260	0	10,79,775	11,96,035						
						Total Major Head 2406 :				12,00,035	4,000	1,16,260	0	10,79,775	11,96,035						
						Total of Month :				12,00,035	4,000	1,16,260	0	10,79,775	11,96,035						
Total of DDO 1301000 :						1,27,23,079	38,000	10,59,080	1,32,000	1,14,93,999	1,26,85,079										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																1,26,85,079					
Summary of DDO wise expenditure																					
2406	01	1	(02) Forest Utilisation Office			0	(01) Salaries, Sumtuary Allowance	General-Voted								62,59,906					
2406	01	101	(02) Timber Treatment And Seasonong Plant			0	(01) Salaries, Sumtuary Allowance	General-Voted								64,25,173					

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	1301000	D.F.O Forest Utilisation Division Shillong
<u>Summary of DDO wise expenditure</u>		
1,26,85,079		



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	39,109	0	3,000	0	36,109	39,109				
					Voted-Sixth-Schedule-Khasi	1178	Voucher	57,274	0	10,000	0	47,274	57,274				
					Voted-Sixth-Schedule-Khasi	1181	Voucher	52,376	1,000	0	0	51,376	51,376				
					Voted-Sixth-Schedule-Khasi	1212	Voucher	2,104	0	0	0	2,104	2,104				
					Voted-Sixth-Schedule-Khasi	1218	Voucher	5,288	0	0	0	5,288	5,288				
					Total Object Head-- I :			1,56,151	1,000	13,000	0	1,42,151	1,55,151				
					Total Sub Head :			1,56,151	1,000	13,000	0	1,42,151	1,55,151				
					Total Minor Head 3 :			1,56,151	1,000	13,000	0	1,42,151	1,55,151				
					Total Sub Major Head I :			1,56,151	1,000	13,000	0	1,42,151	1,55,151				
					02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	4,33,992	1,000	30,500	4,400	3,98,092	4,32,992
									Voted-Sixth-Schedule-Khasi	1220	Voucher	2,344	0	0	0	2,344	2,344
									Voted-Sixth-Schedule-Khasi	1225	Voucher	21,752	0	0	0	21,752	21,752
Total Object Head-- I :			4,58,088	1,000					30,500	4,400	4,22,188	4,57,088					
Total Sub Head :			4,58,088	1,000					30,500	4,400	4,22,188	4,57,088					
(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher					13,72,144	9,000	92,000	35,200	12,35,944	13,63,144			
		Voted-Sixth-Schedule-Khasi	1190	Voucher					72,975	0	0	0	72,975	72,975			

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1210	Voucher	13,032	0	0	0	13,032	13,032	
						Voted-Sixth-Schedule-Khasi	1211	Voucher	68,328	0	0	0	68,328	68,328	
						Voted-Sixth-Schedule-Khasi	1384	Voucher	6,032	0	0	0	6,032	6,032	
						Voted-Sixth-Schedule-Khasi	1385	Voucher	1,17,322	0	25,000	0	92,322	1,17,322	
						Voted-Sixth-Schedule-Khasi	1618	Voucher	1,51,080	0	0	0	1,51,080	1,51,080	
						Voted-Sixth-Schedule-Khasi	1622	Voucher	6,688	0	0	0	6,688	6,688	
						Total Object Head-- 1 :			18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601	
						Total Sub Head :			18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601	
						Total Minor Head 110 :			22,65,689	10,000	1,47,500	39,600	20,68,589	22,55,689	
						112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	8,816	0	0
		Voted-Sixth-Schedule-Khasi	1179	Voucher	37,965					0	0	0	37,965	37,965	
		Voted-Sixth-Schedule-Khasi	1180	Voucher	1,35,996					1,000	0	2,200	1,32,796	1,34,996	
		Total Object Head-- 1 :			1,82,777					1,000	0	2,200	1,79,577	1,81,777	
		Total Sub Head :			1,82,777					1,000	0	2,200	1,79,577	1,81,777	
Total Minor Head 112 :			1,82,777	1,000	0					2,200	1,79,577	1,81,777			
Total Sub Major Head 2 :			24,48,466	11,000	1,47,500	41,800	22,48,166	24,37,466							

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Demand : 50 ADMINISTRATION OF FORESTS																																																							
Department : Forest and Environment Department																																																							
Treasury Shillong (North) Treasury																																																							
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																																																							
Month of Account: APR/2024																																																							
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
<table><tr><td colspan="10">2406</td><td colspan="2">Total Major Head 2406 :</td><td>26,04,617</td><td>12,000</td><td>1,60,500</td><td>41,800</td><td>23,90,317</td><td>25,92,617</td></tr><tr><td colspan="10"></td><td colspan="2">Total of Month :</td><td>26,04,617</td><td>12,000</td><td>1,60,500</td><td>41,800</td><td>23,90,317</td><td>25,92,617</td></tr></table>															2406										Total Major Head 2406 :		26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617											Total of Month :		26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617					
2406										Total Major Head 2406 :		26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617																																						
										Total of Month :		26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617																																						
Month of Account: MAY/2024																																																							
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		783	Voucher	39,109	0	3,000	0	36,109	39,109																																								
						Voted-Sixth-Schedule-Khasi		790	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650																																								
						Total Object Head-- 1 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759																																										
						Total Sub Head :		1,48,759	1,000	13,000	0	1,34,759	1,47,759																																										
						Total Minor Head 3 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759																																										
						Total Sub Major Head 1 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759																																										
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1052	Voucher	34,048	0	0	0	34,048	34,048																																								
						Voted-Sixth-Schedule-Khasi		788	Voucher	4,33,992	1,000	32,500	4,400	3,96,092	4,32,992																																								
						Total Object Head-- 1 :		4,68,040	1,000	32,500	4,400	4,30,140	4,67,040																																										
						Total Sub Head :		4,68,040	1,000	32,500	4,400	4,30,140	4,67,040																																										
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1381	Voucher	94,171	0	0	0	94,171	94,171																																								

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	1,17,322	0	25,000	0	92,322	1,17,322	
						Voted-Sixth-Schedule-Khasi	750	Voucher	1,51,080	0	0	0	1,51,080	1,51,080	
						Voted-Sixth-Schedule-Khasi	792	Voucher	2,83,128	0	0	0	2,83,128	2,83,128	
						Voted-Sixth-Schedule-Khasi	793	Voucher	14,45,119	9,000	95,000	35,200	13,05,919	14,36,119	
						Total Object Head-- 1 :		20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820		
						Total Sub Head :		20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820		
						Total Minor Head 110 :		25,58,860	10,000	1,52,500	39,600	23,56,760	25,48,860		
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	28,122	0	0	0	28,122	28,122	
						Voted-Sixth-Schedule-Khasi	791	Voucher	1,73,961	1,000	0	2,200	1,70,761	1,72,961	
						Total Object Head-- 1 :		2,02,083	1,000	0	2,200	1,98,883	2,01,083		
						Total Sub Head :		2,02,083	1,000	0	2,200	1,98,883	2,01,083		
						Total Minor Head 112 :		2,02,083	1,000	0	2,200	1,98,883	2,01,083		
						Total Sub Major Head 2 :		27,60,943	11,000	1,52,500	41,800	25,55,643	27,49,943		
Total Major Head 2406 :		29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702								
Total of Month :		29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702								
Month of Account:		JUN/2024													

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	736	Voucher	39,109	0	3,000	0	36,109	39,109		
						Voted-Sixth-Schedule-Khasi	769	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650		
						Total Object Head-- 1 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759			
						Total Sub Head :		1,48,759	1,000	13,000	0	1,34,759	1,47,759			
						Total Minor Head 3 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759			
						Total Sub Major Head 1 :		1,48,759	1,000	13,000	0	1,34,759	1,47,759			
		02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	
							Total Object Head-- 1 :		4,68,040	1,000	32,500	4,400	4,30,140	4,67,040		
							Total Sub Head :		4,68,040	1,000	32,500	4,400	4,30,140	4,67,040		
				(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	1,51,080	0	0	0	1,51,080	1,51,080	
	Voted-Sixth-Schedule-Khasi	732					Voucher	1,17,322	0	25,000	0	92,322	1,17,322			
	Voted-Sixth-Schedule-Khasi	776					Voucher	17,28,247	9,000	95,000	35,200	15,89,047	17,19,247			
	Total Object Head-- 1 :						19,96,649	9,000	1,20,000	35,200	18,32,449	19,87,649				
	Total Sub Head :						19,96,649	9,000	1,20,000	35,200	18,32,449	19,87,649				
	Total Minor Head 110 :						24,64,689	10,000	1,52,500	39,600	22,62,589	24,54,689				
	112	(02) Lady Hydari Park Establishment					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher	2,02,083	1,000	0	2,200	1,98,883

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Sub Head :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Minor Head 112 :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Sub Major Head 2 :				26,66,772	11,000	1,52,500	41,800	24,61,472	26,55,772	
						Total Major Head 2406 :				28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531	
Total of Month :										28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1013	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650	
						Voted-Sixth-Schedule-Khasi		1022	Voucher	39,109	0	3,000	0	36,109	39,109	
						Total Object Head-- 1 :				1,48,759	1,000	13,000	0	1,34,759	1,47,759	
						Total Sub Head :				1,48,759	1,000	13,000	0	1,34,759	1,47,759	
						Total Minor Head 3 :				1,48,759	1,000	13,000	0	1,34,759	1,47,759	
						Total Sub Major Head 1 :				1,48,759	1,000	13,000	0	1,34,759	1,47,759	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1016	Voucher	4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1301100   D.F.O Khasi Hills Wild Life Division   Shillong													
Month of Account:			JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	
						Total Sub Head :				4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	1,51,080	0	0	0	1,51,080	1,51,080		
						Voted-Sixth-Schedule-Khasi	1005	Voucher	1,17,322	0	25,000	0	92,322	1,17,322		
						Voted-Sixth-Schedule-Khasi	1008	Voucher	16,47,195	9,000	95,000	35,200	15,07,995	16,38,195		
						Total Object Head-- 1 :				19,15,597	9,000	1,20,000	35,200	17,51,397	19,06,597	
						Total Sub Head :				19,15,597	9,000	1,20,000	35,200	17,51,397	19,06,597	
						Total Minor Head 110 :				23,83,637	10,000	1,52,500	39,600	21,81,537	23,73,637	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,73,961	1,000	0	2,200	1,70,761	1,72,961		
						Voted-Sixth-Schedule-Khasi	1017	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- 1 :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Sub Head :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Minor Head 112 :				2,02,083	1,000	0	2,200	1,98,883	2,01,083	
						Total Sub Major Head 2 :				25,85,720	11,000	1,52,500	41,800	23,80,420	25,74,720	
						Total Major Head 2406 :				27,34,479	12,000	1,65,500	41,800	25,15,179	27,22,479	
Total of Month :				27,34,479	12,000	1,65,500	41,800	25,15,179	27,22,479							

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1043	Voucher	1,12,968	1,000	10,000	0	1,01,968	1,11,968		
								1049	Voucher	39,109	0	3,000	0	36,109	39,109		
								Total Object Head-- 1 :			1,52,077	1,000	13,000	0	1,38,077	1,51,077	
								Total Sub Head :			1,52,077	1,000	13,000	0	1,38,077	1,51,077	
								Total Minor Head 3 :			1,52,077	1,000	13,000	0	1,38,077	1,51,077	
								Total Sub Major Head 1 :			1,52,077	1,000	13,000	0	1,38,077	1,51,077	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1075	Voucher	4,78,198	1,000	32,500	4,400	4,40,298	4,77,198		
								Total Object Head-- 1 :			4,78,198	1,000	32,500	4,400	4,40,298	4,77,198	
								Total Sub Head :			4,78,198	1,000	32,500	4,400	4,40,298	4,77,198	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1071	Voucher	16,84,095	9,000	95,030	35,200	15,44,865	16,75,095		
								1229	Voucher	1,55,580	0	0	0	1,55,580	1,55,580		
								1239	Voucher	1,20,611	0	25,000	0	95,611	1,20,611		
								2806	Voucher	71,250	0	0	0	71,250	71,250		
								Total Object Head-- 1 :			20,31,536	9,000	1,20,030	35,200	18,67,306	20,22,536	
								Total Sub Head :			20,31,536	9,000	1,20,030	35,200	18,67,306	20,22,536	
Total Minor Head 110 :			25,09,734	10,000	1,52,530	39,600	23,07,604	24,99,734									



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Shillong

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	2,07,215	1,000	0	2,200	2,04,015	2,06,215		
						Total Object Head-- 1 :				2,07,215	1,000	0	2,200	2,04,015	2,06,215	
						Total Sub Head :				2,07,215	1,000	0	2,200	2,04,015	2,06,215	
						Total Minor Head 112 :				2,07,215	1,000	0	2,200	2,04,015	2,06,215	
						Total Sub Major Head 2 :				27,16,949	11,000	1,52,530	41,800	25,11,619	27,05,949	
						Total Major Head 2406 :				28,69,026	12,000	1,65,530	41,800	26,49,696	28,57,026	
						Total of Month :				28,69,026	12,000	1,65,530	41,800	26,49,696	28,57,026	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	1,12,968	0	10,000	0	1,02,968	1,12,968		
						Voted-Sixth-Schedule-Khasi	1033	Voucher	39,109	0	3,000	0	36,109	39,109		
						Total Object Head-- 1 :				1,52,077	0	13,000	0	1,39,077	1,52,077	
						Total Sub Head :				1,52,077	0	13,000	0	1,39,077	1,52,077	
						Total Minor Head 3 :				1,52,077	0	13,000	0	1,39,077	1,52,077	
						Total Sub Major Head 1 :				1,52,077	0	13,000	0	1,39,077	1,52,077	

Voucher Wise Expenditure Report  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	34,048	0	0	0			34,048	34,048	
						Voted-Sixth-Schedule-Khasi	3130	Voucher	1,181	0	0	0		1,181	1,181		
						Voted-Sixth-Schedule-Khasi	997	Voucher	4,44,150	0	32,500	4,400		4,07,250	4,44,150		
						Total Object Head-- I :			4,79,379	0	32,500	4,400		4,42,479	4,79,379		
			Total Sub Head :			4,79,379	0	32,500	4,400		4,42,479	4,79,379					
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	37,660	0	0	0		37,660	37,660		
						Voted-Sixth-Schedule-Khasi	1014	Voucher	26,778	0	0	0		26,778	26,778		
						Voted-Sixth-Schedule-Khasi	1025	Voucher	2,42,602	0	0	0		2,42,602	2,42,602		
						Voted-Sixth-Schedule-Khasi	957	Voucher	1,20,611	0	25,000	0		95,611	1,20,611		
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,55,580	0	0	0		1,55,580	1,55,580		
		Voted-Sixth-Schedule-Khasi				999	Voucher	14,82,019	0	97,030	35,200		13,49,789	14,82,019			
		Total Object Head-- I :			20,65,250	0	1,22,030	35,200		19,08,020	20,65,250						
		Total Sub Head :			20,65,250	0	1,22,030	35,200		19,08,020	20,65,250						
		Total Minor Head    110 :									25,44,629	0	1,54,530	39,600		23,50,499	25,44,629
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,79,093	0	0	2,200		1,76,893	1,79,093		
						Voted-Sixth-	1029	Voucher	28,122	0	0	0		28,122	28,122		

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,215	0	0		2,200	2,05,015	2,07,215
						Total Sub Head :				2,07,215	0	0		2,200	2,05,015	2,07,215
						Total Minor Head 112 :				2,07,215	0	0		2,200	2,05,015	2,07,215
						Total Sub Major Head 2 :				27,51,844	0	1,54,530		41,800	25,55,514	27,51,844
						Total Major Head 2406 :				29,03,921	0	1,67,530		41,800	26,94,591	29,03,921
						Total of Month :				29,03,921	0	1,67,530		41,800	26,94,591	29,03,921
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1201	Voucher	39,109	0	3,000		0	36,109	39,109
							Voted-Sixth-Schedule-Khasi	291	Voucher	1,12,968	0	10,000		0	1,02,968	1,12,968
						Total Object Head-- 1 :				1,52,077	0	13,000		0	1,39,077	1,52,077
						Total Sub Head :				1,52,077	0	13,000		0	1,39,077	1,52,077
						Total Minor Head 3 :				1,52,077	0	13,000		0	1,39,077	1,52,077
						Total Sub Major Head 1 :				1,52,077	0	13,000		0	1,39,077	1,52,077
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	289	Voucher	4,46,438	0	42,500		4,400	3,99,538	4,46,438

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher		34,048	0	0	0	34,048	34,048				
										4,80,486	0	42,500	4,400	4,33,586	4,80,486				
			Total Object Head-- 1 :																
			Total Sub Head :							4,80,486	0	42,500	4,400	4,33,586	4,80,486				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	288	Voucher	15,45,875	0	97,030	35,200	14,13,645	15,45,875					
						Voted-Sixth-Schedule-Khasi	292	Voucher	1,20,611	0	25,000	0	95,611	1,20,611					
						Voted-Sixth-Schedule-Khasi	293	Voucher	1,55,580	0	0	0	1,55,580	1,55,580					
						Voted-Sixth-Schedule-Khasi	30	Voucher	2,02,076	0	0	0	2,02,076	2,02,076					
						Total Object Head-- 1 :							20,24,142	0	1,22,030	35,200	18,66,912	20,24,142	
						Total Sub Head :							20,24,142	0	1,22,030	35,200	18,66,912	20,24,142	
			Total Minor Head 110 :							25,04,628	0	1,64,530	39,600	23,00,498	25,04,628				
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	1,79,093	0	0	2,200	1,76,893	1,79,093					
						Voted-Sixth-Schedule-Khasi	32	Voucher	28,122	0	0	0	28,122	28,122					
						Total Object Head-- 1 :							2,07,215	0	0	2,200	2,05,015	2,07,215	
						Total Sub Head :							2,07,215	0	0	2,200	2,05,015	2,07,215	
						Total Minor Head 112 :							2,07,215	0	0	2,200	2,05,015	2,07,215	
		Total Sub Major Head 2 :								27,11,843	0	1,64,530	41,800	25,05,513	27,11,843				

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Demand : 50 ADMINISTRATION OF FORESTS																																														
Department : Forest and Environment Department																																														
Treasury Shillong (North) Treasury																																														
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																																														
Month of Account: OCT/2024																																														
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2406 <table><tr><td colspan="6">Total Major Head</td><td>2406 :</td><td colspan="2"></td><td>28,63,920</td><td>0</td><td>1,77,530</td><td>41,800</td><td>26,44,590</td><td>28,63,920</td></tr><tr><td colspan="6">Total of Month</td><td>:</td><td colspan="2"></td><td>28,63,920</td><td>0</td><td>1,77,530</td><td>41,800</td><td>26,44,590</td><td>28,63,920</td></tr></table>															Total Major Head						2406 :			28,63,920	0	1,77,530	41,800	26,44,590	28,63,920	Total of Month						:			28,63,920	0	1,77,530	41,800	26,44,590	28,63,920		
Total Major Head						2406 :			28,63,920	0	1,77,530	41,800	26,44,590	28,63,920																																
Total of Month						:			28,63,920	0	1,77,530	41,800	26,44,590	28,63,920																																
Month of Account: NOV/2024																																														
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1084	Voucher	39,109	0	3,000	0	36,109	39,109																														
							Voted-Sixth-Schedule-Khasi		2832	Voucher	8,352	0	0	0	8,352	8,352																														
							Voted-Sixth-Schedule-Khasi		2833	Voucher	3,156	0	0	0	3,156	3,156																														
							Voted-Sixth-Schedule-Khasi		3418	Voucher	505	0	0	0	505	505																														
							Voted-Sixth-Schedule-Khasi		887	Voucher	28,058	0	0	0	28,058	28,058																														
							Voted-Sixth-Schedule-Khasi		901	Voucher	1,12,968	0	10,000	0	1,02,968	1,12,968																														
							Total Object Head-- I :				1,92,148	0	13,000	0	1,79,148	1,92,148																														
							Total Sub Head :				1,92,148	0	13,000	0	1,79,148	1,92,148																														
							Total Minor Head 3 :				1,92,148	0	13,000	0	1,79,148	1,92,148																														
							Total Sub Major Head I :				1,92,148	0	13,000	0	1,79,148	1,92,148																														
	02	110	(01) Establishment Of 0 Wild Life Sanctuary		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2829	Voucher	27,060	0	0	0	27,060	27,060																														

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1301100   D.F.O Khasi Hills Wild Life Division   Shillong													
Month of Account:			NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3416	Voucher	2,472	0	0	0	2,472	2,472	
							Voted-Sixth-Schedule-Khasi	45	Voucher	3,95,908	0	42,500	4,400	3,49,008	3,95,908	
						Total Object Head-- I :			4,25,440	0	42,500	4,400	3,78,540	4,25,440		
						Total Sub Head :			4,25,440	0	42,500	4,400	3,78,540	4,25,440		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,20,611	0	25,000	0	95,611	1,20,611		
						Voted-Sixth-Schedule-Khasi	1162	Voucher	71,250	0	0	0	71,250	71,250		
						Voted-Sixth-Schedule-Khasi	2830	Voucher	1,13,256	0	0	0	1,13,256	1,13,256		
						Voted-Sixth-Schedule-Khasi	2834	Voucher	4,812	0	0	0	4,812	4,812		
						Voted-Sixth-Schedule-Khasi	2909	Voucher	9,324	0	0	0	9,324	9,324		
						Voted-Sixth-Schedule-Khasi	3417	Voucher	15,957	0	0	0	15,957	15,957		
						Voted-Sixth-Schedule-Khasi	839	Voucher	30,043	0	0	0	30,043	30,043		
						Voted-Sixth-Schedule-Khasi	876	Voucher	1,55,580	0	0	0	1,55,580	1,55,580		
						Voted-Sixth-Schedule-Khasi	888	Voucher	17,49,057	0	97,030	35,200	16,16,827	17,49,057		
						Voted-Sixth-Schedule-Khasi	900	Voucher	166	0	0	0	166	166		
						Total Object Head-- I :			22,70,056	0	1,22,030	35,200	21,12,826	22,70,056		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works				Total Sub Head :			22,70,056	0	1,22,030	35,200		21,12,826	22,70,056
							Total Minor Head    110 :			26,95,496	0	1,64,530	39,600		24,91,366	26,95,496
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2831	Voucher	13,632	0	0	0		13,632	13,632
						Voted-Sixth-Schedule-Khasi		3419	Voucher	2,088	0	0	0		2,088	2,088
						Voted-Sixth-Schedule-Khasi		46	Voucher	2,07,215	0	0	2,200		2,05,015	2,07,215
						Total Object Head--    1 :			2,22,935	0	0	2,200		2,20,735	2,22,935	
						Total Sub Head :			2,22,935	0	0	2,200		2,20,735	2,22,935	
						Total Minor Head    112 :			2,22,935	0	0	2,200		2,20,735	2,22,935	
						Total Sub Major Head    2 :			29,18,431	0	1,64,530	41,800		27,12,101	29,18,431	
						Total Major Head    2406 :			31,10,579	0	1,77,530	41,800		28,91,249	31,10,579	
				Total of Month    :			31,10,579	0	1,77,530	41,800		28,91,249	31,10,579			
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1030	Voucher	40,498	0	3,000	0		37,498	40,498
						Voted-Sixth-		3053	Voucher	40,498	0	3,000	0		37,498	40,498

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																																	
Department : Forest and Environment Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																																	
Month of Account: DEC/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3334	Voucher	1,16,256	0	10,000	0	1,06,256	1,16,256																			
						Voted-Sixth-Schedule-Khasi	574	Voucher	1,16,256	0	10,000	0	1,06,256	1,16,256																			
						Total Object Head-- I :								3,13,508	0	26,000	0	2,87,508	3,13,508														
						Total Sub Head :								3,13,508	0	26,000	0	2,87,508	3,13,508														
						Total Minor Head 3 :								3,13,508	0	26,000	0	2,87,508	3,13,508														
						Total Sub Major Head I :								3,13,508	0	26,000	0	2,87,508	3,13,508														
						02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3586	Voucher	35,266	0	0	0	35,266	35,266														
											Voted-Sixth-Schedule-Khasi	3589	Voucher	3,71,625	0	42,500	4,400	3,24,725	3,71,625														
											Voted-Sixth-Schedule-Khasi	477	Voucher	35,266	0	0	0	35,266	35,266														
											Voted-Sixth-Schedule-Khasi	87	Voucher	3,71,625	0	42,500	4,400	3,24,725	3,71,625														
	Total Object Head-- I :										8,13,782	0	85,000	8,800	7,19,982	8,13,782																	
	Total Sub Head :										8,13,782	0	85,000	8,800	7,19,982	8,13,782																	
	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175						Voucher	65,659	0	0	0	65,659	65,659																
				Voted-Sixth-Schedule-Khasi	176						Voucher	2,93,076	0	0	0	2,93,076	2,93,076																
				Voted-Sixth-Schedule-Khasi	2098						Voucher	10,332	0	0	0	10,332	10,332																
				Voted-Sixth-Schedule-Khasi	3335						Voucher	1,22,942	0	25,000	0	97,942	1,22,942																



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3336	Voucher	1,58,163	0	0	0	1,58,163	1,58,163		
						Voted-Sixth-Schedule-Khasi	3585	Voucher	2,09,342	0	0	0	2,09,342	2,09,342		
						Voted-Sixth-Schedule-Khasi	3588	Voucher	15,85,498	0	87,030	35,200	14,63,268	15,85,498		
						Voted-Sixth-Schedule-Khasi	476	Voucher	1,22,942	0	25,000	0	97,942	1,22,942		
						Voted-Sixth-Schedule-Khasi	516	Voucher	1,58,163	0	0	0	1,58,163	1,58,163		
						Voted-Sixth-Schedule-Khasi	86	Voucher	15,19,839	0	87,030	35,200	13,97,609	15,19,839		
						Voted-Sixth-Schedule-Khasi	917	Voucher	31,795	0	0	0	31,795	31,795		
						Total Object Head-- I :				42,77,751	0	2,24,060	70,400	39,83,291	42,77,751	
						Total Sub Head :				42,77,751	0	2,24,060	70,400	39,83,291	42,77,751	
						Total Minor Head    110 :				50,91,533	0	3,09,060	79,200	47,03,273	50,91,533	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	3455	Voucher	1,84,901	0	0	2,200	1,82,701	1,84,901		
						Voted-Sixth-Schedule-Khasi	3587	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	573	Voucher	1,84,901	0	0	2,200	1,82,701	1,84,901		
						Total Object Head-- I :				4,27,090	0	0	4,400	4,22,690	4,27,090	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment			Total Sub Head :				4,27,090	0	0	4,400	4,22,690	4,27,090	
						Total Minor Head    112 :				4,27,090	0	0	4,400	4,22,690	4,27,090	
						Total Sub Major Head    2 :				55,18,623	0	3,09,060	83,600	51,25,963	55,18,623	
						Total Major Head    2406 :				58,32,131	0	3,35,060	83,600	54,13,471	58,32,131	
						Total of Month :				58,32,131	0	3,35,060	83,600	54,13,471	58,32,131	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	380	Voucher	1,16,256	1,000	10,000	0	1,05,256	1,15,256	
							Voted-Sixth-Schedule-Khasi	856	Voucher	40,498	0	3,000	0	37,498	40,498	
						Total Object Head--    1 :				1,56,754	1,000	13,000	0	1,42,754	1,55,754	
						Total Sub Head :				1,56,754	1,000	13,000	0	1,42,754	1,55,754	
						Total Minor Head    3 :				1,56,754	1,000	13,000	0	1,42,754	1,55,754	
						Total Sub Major Head    1 :				1,56,754	1,000	13,000	0	1,42,754	1,55,754	
	02	110	(01) Establishment Of Wild Life Sanctuary		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	379	Voucher	3,71,625	1,000	42,500	0	3,28,125	3,70,625	
						Total Object Head--    1 :				3,71,625	1,000	42,500	0	3,28,125	3,70,625	

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary					Total Sub Head :					3,71,625	1,000	42,500	0	3,28,125	3,70,625
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1478	Voucher	1,02,372	0	11,500	0	90,872	1,02,372		
							Voted-Sixth-Schedule-Khasi		381	Voucher	3,649	0	0	0	3,649	3,649		
							Voted-Sixth-Schedule-Khasi		79	Voucher	1,58,163	0	0	0	1,58,163	1,58,163		
							Voted-Sixth-Schedule-Khasi		811	Voucher	38,487	0	0	0	38,487	38,487		
							Voted-Sixth-Schedule-Khasi		812	Voucher	52,113	0	5,000	0	47,113	52,113		
							Voted-Sixth-Schedule-Khasi		813	Voucher	1,22,942	0	25,000	0	97,942	1,22,942		
							Voted-Sixth-Schedule-Khasi		944	Voucher	14,85,187	9,000	75,530	0	14,00,657	14,76,187		
								Total Object Head-- 1 :					19,62,913	9,000	1,17,030	0	18,36,883	19,53,913
								Total Sub Head :					19,62,913	9,000	1,17,030	0	18,36,883	19,53,913
								Total Minor Head 110 :					23,34,538	10,000	1,59,530	0	21,65,008	23,24,538
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		279	Voucher	1,84,901	0	0	0	1,84,901	1,84,901		
								Total Object Head-- 1 :					1,84,901	0	0	0	1,84,901	1,84,901
								Total Sub Head :					1,84,901	0	0	0	1,84,901	1,84,901
								Total Minor Head 112 :					1,84,901	0	0	0	1,84,901	1,84,901
								Total Sub Major Head 2 :					25,19,439	10,000	1,59,530	0	23,49,909	25,09,439

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Demand : 50 ADMINISTRATION OF FORESTS																																																							
Department : Forest and Environment Department																																																							
Treasury Shillong (North) Treasury																																																							
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																																																							
Month of Account: FEB/2025																																																							
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
<table><tr><td colspan="10">2406</td><td colspan="2">Total Major Head</td><td colspan="2">2406 :</td><td>26,76,193</td><td>11,000</td><td>1,72,530</td><td>0</td><td>24,92,663</td><td>26,65,193</td></tr><tr><td colspan="10"></td><td colspan="2">Total of Month :</td><td></td><td></td><td>26,76,193</td><td>11,000</td><td>1,72,530</td><td>0</td><td>24,92,663</td><td>26,65,193</td></tr></table>															2406										Total Major Head		2406 :		26,76,193	11,000	1,72,530	0	24,92,663	26,65,193											Total of Month :				26,76,193	11,000	1,72,530	0	24,92,663	26,65,193	
2406										Total Major Head		2406 :		26,76,193	11,000	1,72,530	0	24,92,663	26,65,193																																				
										Total of Month :				26,76,193	11,000	1,72,530	0	24,92,663	26,65,193																																				
Month of Account: MAR/2025																																																							
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1230	Voucher	40,498	0	3,000	0	37,498	40,498																																								
								374	Voucher	1,16,256	1,000	10,000	0	1,05,256	1,15,256																																								
								Total Object Head-- I :		1,56,754	1,000	13,000	0	1,42,754	1,55,754																																								
								Total Sub Head :		1,56,754	1,000	13,000	0	1,42,754	1,55,754																																								
								Total Minor Head 3 :		1,56,754	1,000	13,000	0	1,42,754	1,55,754																																								
								Total Sub Major Head I :		1,56,754	1,000	13,000	0	1,42,754	1,55,754																																								
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	372	Voucher	3,71,625	1,000	42,500	0	3,28,125	3,70,625																																								
								52	Voucher	26,620	0	0	0	26,620	26,620																																								
								54	Voucher	14,567	0	0	0	14,567	14,567																																								
								Total Object Head-- I :		4,12,812	1,000	42,500	0	3,69,312	4,11,812																																								
								Total Sub Head :		4,12,812	1,000	42,500	0	3,69,312	4,11,812																																								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2843	Voucher	95,000	0	0	0	95,000	95,000		
						Voted-Sixth-Schedule-Khasi	371	Voucher	15,40,894	9,000	80,530	0	14,51,364	15,31,894		
						Voted-Sixth-Schedule-Khasi	375	Voucher	1,22,942	0	25,000	0	97,942	1,22,942		
						Voted-Sixth-Schedule-Khasi	376	Voucher	1,58,163	0	0	0	1,58,163	1,58,163		
						Voted-Sixth-Schedule-Khasi	377	Voucher	28,961	0	0	0	28,961	28,961		
						Voted-Sixth-Schedule-Khasi	378	Voucher	1,02,372	0	11,500	0	90,872	1,02,372		
						Total Object Head-- 1 :				20,48,332	9,000	1,17,030	0	19,22,302	20,39,332	
						Total Sub Head :				20,48,332	9,000	1,17,030	0	19,22,302	20,39,332	
						Total Minor Head 110 :				24,61,144	10,000	1,59,530	0	22,91,614	24,51,144	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	373	Voucher	1,51,889	0	0	0	1,51,889	1,51,889		
						Total Object Head-- 1 :				1,51,889	0	0	0	1,51,889	1,51,889	
						Total Sub Head :				1,51,889	0	0	0	1,51,889	1,51,889	
						Total Minor Head 112 :				1,51,889	0	0	0	1,51,889	1,51,889	
						Total Sub Major Head 2 :				26,13,033	10,000	1,59,530	0	24,43,503	26,03,033	
						Total Major Head 2406 :				27,69,787	11,000	1,72,530	0	25,86,257	27,58,787	
Total of Month :				27,69,787	11,000	1,72,530	0	25,86,257	27,58,787							

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Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Treasury :	Shillong (North) Treasury								
D.D.O. :	1301100 D.F.O Khasi Hills Wild Life Division Shillong								
Total of DDO		1301100 :		3,40,89,886	82,000	20,25,240	4,18,000	3,15,64,646	3,40,07,886
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total ( Original +Reconcilation+IA) :				3,40,07,886					
Summary of DDO wise expenditure									
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			18,70,823
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			53,16,930
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			2,44,27,647
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			23,92,486
									3,40,07,886

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200    D.F.O. Forest Resources Survey Division													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1232	Voucher	5,89,556	0	37,500	13,200	5,38,856	5,89,556	
						General-Voted	1445	Voucher	760	0	0	0	760	760	
						General-Voted	871	Voucher	5,896	0	0	0	5,896	5,896	
						General-Voted	872	Voucher	32,368	0	0	0	32,368	32,368	
						General-Voted	875	Voucher	28,469	0	0	0	28,469	28,469	
						General-Voted	876	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851	
						Total Object Head-- 1 :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
						Total Sub Head :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
						Total Minor Head 5 :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
						Total Sub Major Head 1 :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
						Total Major Head 2406 :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
						Total of Month :			7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851	
						General-Voted	1184	Voucher	5,85,731	0	38,000	13,200	5,34,531	5,85,731	
						Total Object Head-- 1 :			6,99,582	0	54,000	15,400	6,30,182	6,99,582	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200    D.F.O. Forest Resources Survey Division														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division			Total Sub Head :				6,99,582	0	54,000	15,400	6,30,182	6,99,582	
						Total Minor Head    5 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582	
						Total Sub Major Head    1 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582	
						Total Major Head    2406 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582	
Total of Month :										6,99,582	0	54,000	15,400	6,30,182	6,99,582	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1371	Voucher	9,150	0	0	0	9,150	9,150	
						General-Voted		637	Voucher	5,85,731	0	58,000	13,200	5,14,531	5,85,731	
						General-Voted		670	Voucher	20,575	0	0	0	20,575	20,575	
						General-Voted		674	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851	
						Total Object Head--    1 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307	
						Total Sub Head :				7,29,307	0	74,000	15,400	6,39,907	7,29,307	
						Total Minor Head    5 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307	
Total Sub Major Head    1 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307							
Total Major Head    2406 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307							



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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									7,29,307	0	74,000	15,400	6,39,907	7,29,307	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1796	Voucher	7,731	0	0	0	7,731	7,731	
						General-Voted	1797	Voucher	43,325	0	0	0	43,325	43,325	
						General-Voted	1798	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851	
						General-Voted	1799	Voucher	5,85,731	0	58,000	13,200	5,14,531	5,85,731	
						Total Object Head-- 1 :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
						Total Sub Head :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
						Total Minor Head 5 :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
						Total Sub Major Head 1 :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
						Total Major Head 2406 :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
						Total of Month :			7,50,638	0	74,000	15,400	6,61,238	7,50,638	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Forest and Environment   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	6,02,156	0	53,000	13,200	5,35,956	6,02,156	
						General-Voted	1687	Voucher	24,402	0	0	0	24,402	24,402	
						General-Voted	3192	Voucher	28,420	0	0	0	28,420	28,420	
						General-Voted	97	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162	
						General-Voted	99	Voucher	17,016	0	0	0	17,016	17,016	
						Total Object Head-- I :			7,89,156	0	69,000	15,400	7,04,756	7,89,156	
						Total Sub Head :			7,89,156	0	69,000	15,400	7,04,756	7,89,156	
						Total Minor Head 5 :			7,89,156	0	69,000	15,400	7,04,756	7,89,156	
						Total Sub Major Head I :			7,89,156	0	69,000	15,400	7,04,756	7,89,156	
						Total Major Head 2406 :			7,89,156	0	69,000	15,400	7,04,756	7,89,156	
Total of Month :			7,89,156	0	69,000	15,400	7,04,756	7,89,156							
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1417	Voucher	11,593	0	0	0	11,593	11,593	
						General-Voted	1421	Voucher	6,06,160	0	53,000	13,200	5,39,960	6,06,160	
						General-Voted	462	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162	
						Total Object Head-- I :			7,34,915	0	69,000	15,400	6,50,515	7,34,915	

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Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division			Total Sub Head :				7,34,915	0	69,000	15,400	6,50,515	7,34,915	
						Total Minor Head    5 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915	
						Total Sub Major Head   1 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915	
						Total Major Head    2406 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915	
Total of Month :										7,34,915	0	69,000	15,400	6,50,515	7,34,915	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	572	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162		
						General-Voted	720	Voucher	58,844	0	0	0	58,844	58,844		
						General-Voted	721	Voucher	2,102	0	0	0	2,102	2,102		
						General-Voted	975	Voucher	6,06,160	0	33,000	13,200	5,59,960	6,06,160		
						Total Object Head--   1 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268	
						Total Sub Head :				7,84,268	0	49,000	15,400	7,19,868	7,84,268	
						Total Minor Head    5 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268	
						Total Sub Major Head   1 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268	
Total Major Head    2406 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268							

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Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200    D.F.O. Forest Resources Survey Division														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										7,84,268	0	49,000	15,400	7,19,868	7,84,268	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1095	Voucher	6,53,212	0	33,000	11,000	6,09,212	6,53,212	
							General-Voted	197	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162	
							General-Voted	198	Voucher	13,094	0	0	0	13,094	13,094	
							General-Voted	2462	Voucher	31,055	0	0	0	31,055	31,055	
							General-Voted	2798	Voucher	52,329	0	0	0	52,329	52,329	
							General-Voted	2799	Voucher	9,108	0	0	0	9,108	9,108	
							General-Voted	3745	Voucher	1,994	0	0	0	1,994	1,994	
							General-Voted	598	Voucher	1,00,518	0	0	0	1,00,518	1,00,518	
							General-Voted	607	Voucher	36,397	0	0	2,200	34,197	36,397	
							General-Voted	608	Voucher	1,017	0	0	0	1,017	1,017	
						Total Object Head-- 1 :				10,15,886	0	49,000	15,400	9,51,486	10,15,886	
						Total Sub Head :				10,15,886	0	49,000	15,400	9,51,486	10,15,886	
						Total Minor Head 5 :				10,15,886	0	49,000	15,400	9,51,486	10,15,886	
Total Sub Major Head 1 :						10,15,886	0	49,000	15,400	9,51,486	10,15,886					
Total Major Head 2406 :						10,15,886	0	49,000	15,400	9,51,486	10,15,886					

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Demand :		50     ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									10,15,886	0	49,000	15,400	9,51,486	10,15,886	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1027	Voucher	5,59,279	0	33,000	11,000	5,15,279	5,59,279	
						General-Voted	3052	Voucher	5,59,279	0	33,000	11,000	5,15,279	5,59,279	
						General-Voted	3298	Voucher	1,20,639	0	16,000	2,200	1,02,439	1,20,639	
						General-Voted	3299	Voucher	63,272	0	0	0	63,272	63,272	
						General-Voted	451	Voucher	1,12,875	0	0	0	1,12,875	1,12,875	
						General-Voted	721	Voucher	7,027	0	0	0	7,027	7,027	
						General-Voted	791	Voucher	1,20,639	0	16,000	2,200	1,02,439	1,20,639	
						Total Object Head-- I :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
						Total Sub Head :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
						Total Minor Head 5 :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
						Total Sub Major Head I :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
						Total Major Head 2406 :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
						Total of Month :			15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised										

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Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1591	Voucher	65,380	0	0	0		65,380	65,380
						General-Voted		1592	Voucher	1,20,639	0	16,000	0		1,04,639	1,20,639
						General-Voted		254	Voucher	5,60,447	0	33,000	0		5,27,447	5,60,447
						Total Object Head-- 1 :				7,46,466	0	49,000	0		6,97,466	7,46,466
						Total Sub Head :				7,46,466	0	49,000	0		6,97,466	7,46,466
						Total Minor Head 5 :				7,46,466	0	49,000	0		6,97,466	7,46,466
						Total Sub Major Head 1 :				7,46,466	0	49,000	0		6,97,466	7,46,466
						Total Major Head 2406 :				7,46,466	0	49,000	0		6,97,466	7,46,466
Total of Month :										7,46,466	0	49,000	0		6,97,466	7,46,466
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		413	Voucher	5,60,447	0	48,000	0		5,12,447	5,60,447
						General-Voted		414	Voucher	1,20,639	0	16,000	0		1,04,639	1,20,639
						General-Voted		415	Voucher	32,690	0	0	0		32,690	32,690
						General-Voted		4740	Voucher	2,70,641	0	0	0		2,70,641	2,70,641
						Total Object Head-- 1 :				9,84,417	0	64,000	0		9,20,417	9,84,417
						Total Sub Head :				9,84,417	0	64,000	0		9,20,417	9,84,417

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	
2406	01	005	Total Minor Head    5 :											9,84,417	0	64,000		0	9,20,417	9,84,417
			Total Sub Major Head    1 :											9,84,417	0	64,000		0	9,20,417	9,84,417
			Total Major Head    2406 :											9,84,417	0	64,000		0	9,20,417	9,84,417
Total of Month    :													9,84,417	0	64,000		0	9,20,417	9,84,417	
Total of DDO    1301200 :													95,48,545	0	7,02,500	1,49,600		86,96,445	95,48,545	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :										95,48,545										
Summary of DDO wise expenditure																				
2406	01	5	(01) Forest Resources Survey Division					0	(01) Salaries, Sumtuary Allowance		General-Voted		95,48,545							
95,48,545																				

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Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301300    Working Plan Officer Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1226	Voucher	8,352	0	0	0	8,352	8,352	
						General-Voted	1227	Voucher	1,58,792	0	40,000	0	1,18,792	1,58,792	
						General-Voted	1235	Voucher	65,400	0	0	0	65,400	65,400	
						General-Voted	1442	Voucher	1,33,800	0	0	0	1,33,800	1,33,800	
						General-Voted	1446	Voucher	1,579	0	0	0	1,579	1,579	
						General-Voted	217	Voucher	13,07,860	6,000	2,16,000	11,000	10,74,860	13,01,860	
						General-Voted	228	Voucher	31,520	0	0	0	31,520	31,520	
						General-Voted	880	Voucher	96,301	0	25,000	0	71,301	96,301	
						General-Voted	881	Voucher	21,353	0	0	0	21,353	21,353	
						Total Object Head-- 1 :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
						Total Sub Head :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
						Total Minor Head 5 :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
						Total Sub Major Head 1 :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Total Major Head 2406 :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957							
Total of Month :			18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	5,920	0	0	0	5,920	5,920	



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300    Working Plan Officer Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1597	Voucher	4,856	0	0	0		4,856	4,856
						General-Voted		1714	Voucher	1,20,853	0	0	0		1,20,853	1,20,853
						General-Voted		560	Voucher	1,33,800	0	0	0		1,33,800	1,33,800
						General-Voted		562	Voucher	1,58,792	0	40,000	0		1,18,792	1,58,792
						General-Voted		605	Voucher	13,07,860	6,000	2,14,500	11,000		10,76,360	13,01,860
						General-Voted		609	Voucher	96,301	0	0	0		96,301	96,301
						Total Object Head-- 1 :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382
						Total Sub Head :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382
						Total Minor Head 5 :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382
						Total Sub Major Head 1 :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382
Total Major Head 2406 :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382						
Total of Month :				18,28,382	6,000	2,54,500	11,000		15,56,882	18,22,382						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		564	Voucher	1,33,800	0	0	0		1,33,800	1,33,800
						General-Voted		621	Voucher	1,58,792	0	0	0		1,58,792	1,58,792
						General-Voted		629	Voucher	17,284	0	0	0		17,284	17,284
						General-Voted		662	Voucher	96,301	0	0	0		96,301	96,301

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300    Working Plan Officer Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	664	Voucher	13,07,860	6,000	2,14,500	11,000		10,76,360	13,01,860
Total Object Head-- I :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Total Sub Head :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Total Minor Head 5 :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Total Sub Major Head I :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Total Major Head 2406 :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Total of Month :										17,14,037	6,000	2,14,500	11,000		14,82,537	17,08,037
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2106	Voucher	14,710	0	0	0		14,710	14,710
										1,33,800	0	0	0		1,33,800	1,33,800
										1,58,792	0	0	0		1,58,792	1,58,792
										13,07,860	6,000	2,14,500	11,000		10,76,360	13,01,860
Total Object Head-- I :										16,15,162	6,000	2,14,500	11,000		13,83,662	16,09,162
Total Sub Head :										16,15,162	6,000	2,14,500	11,000		13,83,662	16,09,162
Total Minor Head 5 :										16,15,162	6,000	2,14,500	11,000		13,83,662	16,09,162
Total Sub Major Head I :										16,15,162	6,000	2,14,500	11,000		13,83,662	16,09,162

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Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301300    Working Plan Officer Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406						Total Major Head	2406 :			16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162		
						Total of Month	:			16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162		
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	109	Voucher	13,38,799	6,000	2,14,500	11,000	11,07,299	13,32,799		
							General-Voted	70	Voucher	1,58,792	0	0	0	1,58,792	1,58,792		
							General-Voted	71	Voucher	1,37,760	0	0	0	1,37,760	1,37,760		
						Total Object Head-- 1 :				16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351		
						Total Sub Head :				16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351		
						Total Minor Head 5 :				16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351		
						Total Sub Major Head 1 :				16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351		
Total Major Head 2406 :						16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351						
Total of Month :						16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351						
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300    Working Plan Officer Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	347	Voucher	1,58,792	0	0	0	1,58,792	1,58,792		
						General-Voted	348	Voucher	1,37,760	0	0	0	1,37,760	1,37,760		
						General-Voted	467	Voucher	30,676	0	0	0	30,676	30,676		
						General-Voted	482	Voucher	13,38,799	0	2,14,500	11,000	11,13,299	13,38,799		
						Total Object Head-- I :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
						Total Sub Head :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
						Total Minor Head 5 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
						Total Sub Major Head I :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
						Total Major Head 2406 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
						Total of Month :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	641	Voucher	13,38,799	0	2,08,000	11,000	11,19,799	13,38,799		
						General-Voted	642	Voucher	1,58,792	0	0	0	1,58,792	1,58,792		
						General-Voted	931	Voucher	6,096	0	0	0	6,096	6,096		
						General-Voted	932	Voucher	1,37,760	0	0	0	1,37,760	1,37,760		
						Total Object Head-- I :			16,41,447	0	2,08,000	11,000	14,22,447	16,41,447		

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division			Total Sub Head :				16,41,447	0	2,08,000		11,000	14,22,447	16,41,447
						Total Minor Head 5 :				16,41,447	0	2,08,000		11,000	14,22,447	16,41,447
						Total Sub Major Head 1 :				16,41,447	0	2,08,000		11,000	14,22,447	16,41,447
						Total Major Head 2406 :				16,41,447	0	2,08,000		11,000	14,22,447	16,41,447
						Total of Month :				16,41,447	0	2,08,000		11,000	14,22,447	16,41,447
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		2154	Voucher	1,00,536	0	0		0	1,00,536	1,00,536
						General-Voted		2155	Voucher	9,144	0	0		0	9,144	9,144
						General-Voted		3024	Voucher	12,528	0	0		0	12,528	12,528
						General-Voted		647	Voucher	1,58,792	0	0		0	1,58,792	1,58,792
						General-Voted		661	Voucher	13,38,799	0	2,13,000		11,000	11,14,799	13,38,799
						General-Voted		662	Voucher	1,37,760	0	0		0	1,37,760	1,37,760
						General-Voted		663	Voucher	21,238	0	0		0	21,238	21,238
						Total Object Head-- 1 :				17,78,797	0	2,13,000		11,000	15,54,797	17,78,797
						Total Sub Head :				17,78,797	0	2,13,000		11,000	15,54,797	17,78,797
						Total Minor Head 5 :				17,78,797	0	2,13,000		11,000	15,54,797	17,78,797

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301300    Working Plan Officer Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head    I :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797	
					Total Major Head    2406 :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797	
					Total of Month    :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1295	Voucher	65,380	0	0	0	65,380	65,380	
						General-Voted	1914	Voucher	1,056	0	0	0	1,056	1,056	
						General-Voted	2365	Voucher	3,784	0	0	0	3,784	3,784	
						General-Voted	3358	Voucher	1,40,046	0	0	0	1,40,046	1,40,046	
						General-Voted	3442	Voucher	13,76,533	0	2,23,000	0	11,53,533	13,76,533	
						General-Voted	3443	Voucher	85,779	0	0	0	85,779	85,779	
						General-Voted	727	Voucher	13,76,533	0	2,13,000	11,000	11,52,533	13,76,533	
						General-Voted	792	Voucher	1,40,046	0	0	0	1,40,046	1,40,046	
						Total Object Head--    I :			31,89,157	0	4,36,000	11,000	27,42,157	31,89,157	
						Total Sub Head    :			31,89,157	0	4,36,000	11,000	27,42,157	31,89,157	
						Total Minor Head    5 :			31,89,157	0	4,36,000	11,000	27,42,157	31,89,157	
						Total Sub Major Head    I :			31,89,157	0	4,36,000	11,000	27,42,157	31,89,157	
						Total Major Head    2406 :			31,89,157	0	4,36,000	11,000	27,42,157	31,89,157	

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Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300   Working Plan Officer Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										31,89,157	0	4,36,000	11,000		27,42,157	31,89,157
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1236	Voucher	13,83,778	3,000	2,03,000	0		11,77,778	13,80,778	
						General-Voted	1237	Voucher	1,40,046	0	0	0	1,40,046	1,40,046		
						General-Voted	260	Voucher	40,516	0	0	0	40,516	40,516		
						Total Object Head-- I :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
						Total Sub Head :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
						Total Minor Head 5 :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
						Total Sub Major Head I :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
						Total Major Head 2406 :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
						Total of Month :			15,64,340	3,000	2,03,000	0		13,58,340	15,61,340	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2180	Voucher	57,000	0	0	0		57,000	57,000	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301300    Working Plan Officer Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	13,83,778	3,000	2,04,000	6,600	11,70,178	13,80,778			
						General-Voted	474	Voucher	1,40,046	0	0	0	1,40,046	1,40,046			
						General-Voted	7131	Voucher	34,499	0	0	0	34,499	34,499			
						Total Object Head-- 1 :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323		
						Total Sub Head :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323		
						Total Minor Head 5 :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323		
						Total Sub Major Head 1 :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323		
						Total Major Head 2406 :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323		
Total of Month :				16,15,323	3,000	2,04,000	6,600	14,01,723	16,12,323								
Total of DDO 1301300 :				2,00,72,980	36,000	26,57,500	1,05,600	1,72,73,880	2,00,36,980								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																2,00,36,980	
Summary of DDO wise expenditure																	
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary Allowance	General-Voted									2,00,36,980
																2,00,36,980	



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Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment    Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100    D.F.O. (T)    Jowai																					
Month of Account:		APR/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	292	Voucher		36,799	0	0	2,200		34,599	36,799						
										36,799	0	0	2,200		34,599	36,799							
			Total Object Head-- I :								36,799	0	0	2,200		34,599	36,799						
			Total Sub Head :								36,799	0	0	2,200		34,599	36,799						
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	Voucher		1,60,260	0	0	0		1,60,260	1,60,260						
										7,46,948	0	1,32,700	4,400		6,09,848	7,46,948							
										9,07,208	0	1,32,700	4,400		7,70,108	9,07,208							
										9,07,208	0	1,32,700	4,400		7,70,108	9,07,208							
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	278	Voucher		66,678	0	10,000	0		56,678	66,678						
										12,47,024	0	1,44,900	8,800		10,93,324	12,47,024							
										13,13,702	0	1,54,900	8,800		11,50,002	13,13,702							
										13,13,702	0	1,54,900	8,800		11,50,002	13,13,702							
			Total Object Head-- I :								13,13,702	0	1,54,900	8,800		11,50,002	13,13,702						
		Total Sub Head :								13,13,702	0	1,54,900	8,800		11,50,002	13,13,702							
		Total Minor Head I :								22,57,709	0	2,87,600	15,400		19,54,709	22,57,709							
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	285	Voucher		1,30,407	0	14,000	2,200		1,14,207	1,30,407						
										1,30,407	0	14,000	2,200		1,14,207	1,30,407							
										1,30,407	0	14,000	2,200		1,14,207	1,30,407							
1,30,407	0									14,000	2,200		1,14,207	1,30,407									
Total Object Head-- I :										1,30,407	0	14,000	2,200		1,14,207	1,30,407							
Total Sub Head :								1,30,407	0	14,000	2,200		1,14,207	1,30,407									
Total Minor Head I3 :								1,30,407	0	14,000	2,200		1,14,207	1,30,407									

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment    Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100    D.F.O. (T)    Jowai																				
Month of Account:		APR/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	290	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346								
									Total Object Head-- I :					1,38,346	0	15,000	2,200	1,21,146	1,38,346			
									Total Sub Head :					1,38,346	0	15,000	2,200	1,21,146	1,38,346			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	1,59,801	0	0	0	1,59,801	1,59,801								
									Voted-Sixth-Schedule-Jaintia	283	Voucher	6,70,024	3,404	46,800	2,200	6,17,620	6,66,620					
												Total Object Head-- I :					8,29,825	3,404	46,800	2,200	7,77,421	8,26,421
												Total Sub Head :					8,29,825	3,404	46,800	2,200	7,77,421	8,26,421
									Total Minor Head 101 :					9,68,171	3,404	61,800	4,400	8,98,567	9,64,767			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	63,006	0	4,100	0	58,906	63,006								
									Total Object Head-- I :					63,006	0	4,100	0	58,906	63,006			
									Total Sub Head :					63,006	0	4,100	0	58,906	63,006			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288								
									Total Object Head-- I :					1,26,288	0	9,000	0	1,17,288	1,26,288			
									Total Sub Head :					1,26,288	0	9,000	0	1,17,288	1,26,288			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	36,231	0	0	0	36,231	36,231								
									Total Object Head-- I :					36,231	0	0	0	36,231	36,231			

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100   D.F.O. (T)   Jowai																		
Month of Account:		APR/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(14) Miscellaneous Afforestation Schemes	Total Sub Head :						36,231	0	0	0	36,231	36,231					
				Total Minor Head    102 :						2,25,525	0	13,100	0	2,12,425	2,25,525					
				Total Sub Major Head    1 :						35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408					
				Total Major Head    2406 :						35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,69,103	0	27,000	2,200	1,39,903	1,69,103						
									Total Object Head--    1 :						1,69,103	0	27,000	2,200	1,39,903	1,69,103
									Total Sub Head :						1,69,103	0	27,000	2,200	1,39,903	1,69,103
									Total Minor Head    4 :						1,69,103	0	27,000	2,200	1,39,903	1,69,103
									Total Sub Major Head    6 :						1,69,103	0	27,000	2,200	1,39,903	1,69,103
									Total Major Head    2415 :						1,69,103	0	27,000	2,200	1,39,903	1,69,103
Total of Month :										37,50,915	3,404	4,03,500	24,200	33,19,811	37,47,511					
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,816	0	0	0	1,816	1,816						
									Voted-Sixth-Schedule-Jaintia	325	Voucher	36,799	0	0	2,200	34,599	36,799			

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Demand :			50    ADMINISTRATION OF FORESTS														
Department :			Forest and Environment   Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300100   D.F.O. (T)   Jowai														
Month of Account:			MAY/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009   -   7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					38,615	0	0	2,200	36,415	38,615	
						Total Sub Head :					38,615	0	0	2,200	36,415	38,615	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	7,096	0	0	0	7,096	7,096			
						Voted-Sixth-Schedule-Jaintia	301	Voucher	1,60,260	0	0	0	1,60,260	1,60,260			
						Voted-Sixth-Schedule-Jaintia	315	Voucher	37,960	0	0	0	37,960	37,960			
						Voted-Sixth-Schedule-Jaintia	604	Voucher	7,46,948	0	1,32,700	4,400	6,09,848	7,46,948			
						Total Object Head-- I :					9,52,264	0	1,32,700	4,400	8,15,164	9,52,264	
						Total Sub Head :					9,52,264	0	1,32,700	4,400	8,15,164	9,52,264	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	316	Voucher	67,368	0	0	0	67,368	67,368				
					Voted-Sixth-Schedule-Jaintia	317	Voucher	3,408	0	0	0	3,408	3,408				
					Voted-Sixth-Schedule-Jaintia	332	Voucher	66,678	0	10,000	0	56,678	66,678				
					Voted-Sixth-Schedule-Jaintia	334	Voucher	12,47,024	0	1,49,900	8,800	10,88,324	12,47,024				
					Total Object Head-- I :					13,84,478	0	1,59,900	8,800	12,15,778	13,84,478		
					Total Sub Head :					13,84,478	0	1,59,900	8,800	12,15,778	13,84,478		
		Total Minor Head I :					23,75,357	0	2,92,600	15,400	20,67,357	23,75,357					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	6,792	0	0	0	6,792	6,792			

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment   Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300100   D.F.O. (T)   Jowai																	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	328	Voucher		1,30,407	0	14,000	2,200		1,14,207	1,30,407			
										1,37,199	0	14,000	2,200	1,20,999	1,37,199				
									Total Object Head-- I :										
									Total Sub Head :										
		Total Minor Head 13 :								1,37,199	0	14,000	2,200	1,20,999	1,37,199				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher		7,248	0	0	0	7,248	7,248				
							Voted-Sixth-Schedule-Jaintia	326	Voucher		1,38,346	0	15,000	2,200	1,21,146	1,38,346			
								Total Object Head-- I :						1,45,594	0	15,000	2,200	1,28,394	1,45,594
								Total Sub Head :						1,45,594	0	15,000	2,200	1,28,394	1,45,594
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher		8,856	0	0	0	8,856	8,856				
							Voted-Sixth-Schedule-Jaintia	302	Voucher		1,59,801	0	0	0	1,59,801	1,59,801			
								Voted-Sixth-Schedule-Jaintia	323	Voucher		32,288	0	0	0	32,288	32,288		
									Voted-Sixth-Schedule-Jaintia	324	Voucher		7,766	0	0	0	7,766	7,766	
							Voted-Sixth-Schedule-Jaintia	329	Voucher		6,70,024	3,396	54,800	2,200	6,09,628	6,66,628			
								Total Object Head-- I :						8,78,735	3,396	54,800	2,200	8,18,339	8,75,339
							Total Sub Head :						8,78,735	3,396	54,800	2,200	8,18,339	8,75,339	
		Total Minor Head 101 :								10,24,329	3,396	69,800	4,400	9,46,733	10,20,933				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100   D.F.O. (T)   Jowai															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	3,216	0	0	0	3,216	3,216			
						Voted-Sixth-Schedule-Jaintia	330	Voucher	63,006	0	4,100	0	58,906	63,006			
						Total Object Head-- I :			66,222	0	4,100	0	62,122	66,222			
					Total Sub Head :			66,222	0	4,100	0	62,122	66,222				
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	321	Voucher	6,368	0	0	0	6,368	6,368	
								Voted-Sixth-Schedule-Jaintia	333	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288	
								Total Object Head-- I :			1,32,656	0	9,000	0	1,23,656	1,32,656	
					Total Sub Head :			1,32,656	0	9,000	0	1,23,656	1,32,656				
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher	1,816	0	0	0	1,816	1,816	
			Voted-Sixth-Schedule-Jaintia	331				Voucher	36,231	0	0	0	36,231	36,231			
			Total Object Head-- I :						38,047	0	0	0	38,047	38,047			
			Total Sub Head :			38,047	0	0	0	38,047	38,047						
			Total Minor Head    102 :			2,36,925	0	13,100	0	2,23,825	2,36,925						
			Total Sub Major Head    I :			37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414						
			Total Major Head    2406 :			37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414						
			2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	327	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury		Jowai Treasury																
D.D.O. :		1300100   D.F.O. (T)   Jowai																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	8,520	0	0	0	8,520	8,520				
									Total Object Head-- 1 :				1,77,623	0	22,000	2,200	1,53,423	1,77,623
									Total Sub Head :				1,77,623	0	22,000	2,200	1,53,423	1,77,623
									Total Minor Head 4 :				1,77,623	0	22,000	2,200	1,53,423	1,77,623
									Total Sub Major Head 6 :				1,77,623	0	22,000	2,200	1,53,423	1,77,623
									Total Major Head 2415 :				1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total of Month :									39,51,433	3,396	4,11,500	24,200	35,12,337	39,48,037				
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	36,799	0	0	2,200	34,599	36,799				
									Total Object Head-- 1 :				36,799	0	0	2,200	34,599	36,799
									Total Sub Head :				36,799	0	0	2,200	34,599	36,799
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,60,260	0	0	0	1,60,260	1,60,260				
						Voted-Sixth-Schedule-Jaintia	39	Voucher	6,97,768	0	1,07,700	4,400	5,85,668	6,97,768				
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,61,100	0	0	0	1,61,100	1,61,100				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100    D.F.O. (T)    Jowai															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					10,19,128	0	1,07,700	4,400		9,07,028	10,19,128
						Total Sub Head :					10,19,128	0	1,07,700	4,400		9,07,028	10,19,128
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	12,47,024	0	1,49,900	8,800		10,88,324	12,47,024		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	66,678	0	10,000	0		56,678	66,678		
						Voted-Sixth-Schedule-Jaintia	865	Voucher	1,49,211	0	0	0		1,49,211	1,49,211		
						Voted-Sixth-Schedule-Jaintia	866	Voucher	92,104	0	0	0		92,104	92,104		
			Total Object Head-- I :					15,55,017	0	1,59,900	8,800		13,86,317	15,55,017			
			Total Sub Head :					15,55,017	0	1,59,900	8,800		13,86,317	15,55,017			
		Total Minor Head I :					26,10,944	0	2,67,600	15,400		23,27,944	26,10,944				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,30,407	0	14,000	2,200		1,14,207	1,30,407		
						Total Object Head-- I :					1,30,407	0	14,000	2,200		1,14,207	1,30,407
						Total Sub Head :					1,30,407	0	14,000	2,200		1,14,207	1,30,407
		Total Minor Head I3 :					1,30,407	0	14,000	2,200		1,14,207	1,30,407				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,38,346	0	15,000	2,200		1,21,146	1,38,346		
						Total Object Head-- I :					1,38,346	0	15,000	2,200		1,21,146	1,38,346
						Total Sub Head :					1,38,346	0	15,000	2,200		1,21,146	1,38,346



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100   D.F.O. (T)   Jowai																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		34	Voucher	1,59,801	0	0	0	1,59,801	1,59,801			
								41	Voucher	6,70,024	3,396	54,800	2,200	6,09,628	6,66,628			
					Total Object Head-- I :					8,29,825	3,396	54,800	2,200	7,69,429	8,26,429			
					Total Sub Head :					8,29,825	3,396	54,800	2,200	7,69,429	8,26,429			
		Total Minor Head    101 :						9,68,171	3,396	69,800	4,400	8,90,575	9,64,775					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	63,006	0	4,100	0	58,906	63,006				
					Total Object Head-- I :					63,006	0	4,100	0	58,906	63,006			
					Total Sub Head :					63,006	0	4,100	0	58,906	63,006			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288				
					Total Object Head-- I :					1,26,288	0	9,000	0	1,17,288	1,26,288			
					Total Sub Head :					1,26,288	0	9,000	0	1,17,288	1,26,288			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	36,231	0	0	0	36,231	36,231				
					Total Object Head-- I :					36,231	0	0	0	36,231	36,231			
					Total Sub Head :					36,231	0	0	0	36,231	36,231			
Total Minor Head    102 :					2,25,525	0	13,100	0	2,12,425	2,25,525								
Total Sub Major Head    I :					39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406					Total Major Head		2406 :			39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	729	Voucher	1,16,690	0	0	0	1,16,690	1,16,690		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103		
						Total Object Head-- 1 :				2,85,793	0	22,000	2,200	2,61,593	2,85,793	
						Total Sub Head :				2,85,793	0	22,000	2,200	2,61,593	2,85,793	
						Total Minor Head 4 :				2,85,793	0	22,000	2,200	2,61,593	2,85,793	
						Total Sub Major Head 6 :				2,85,793	0	22,000	2,200	2,61,593	2,85,793	
						Total Major Head 2415 :				2,85,793	0	22,000	2,200	2,61,593	2,85,793	
Total of Month :										42,20,840	3,396	3,86,500	24,200	38,06,744	42,17,444	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	36,799	0	0	2,200	34,599	36,799		
						Total Object Head-- 1 :				36,799	0	0	2,200	34,599	36,799	
						Total Sub Head :				36,799	0	0	2,200	34,599	36,799	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	1,60,260	0	0	0	1,60,260	1,60,260		

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment   Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300100   D.F.O. (T)   Jowai																						
Month of Account:		JUL/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	273	Voucher		6,97,768	0	1,07,700	4,400		5,85,668	6,97,768							
											8,58,028	0	1,07,700	4,400	7,45,928	8,58,028								
											Total Object Head-- I :								8,58,028	0	1,07,700	4,400	7,45,928	8,58,028
											Total Sub Head :								8,58,028	0	1,07,700	4,400	7,45,928	8,58,028
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher		12,47,024	0	1,49,900	8,800		10,88,324	12,47,024							
											66,678	0	10,000	0	56,678	66,678								
											13,13,702	0	1,59,900	8,800	11,45,002	13,13,702								
											Total Object Head-- I :								13,13,702	0	1,59,900	8,800	11,45,002	13,13,702
											Total Sub Head :								13,13,702	0	1,59,900	8,800	11,45,002	13,13,702
											Total Minor Head I :								22,08,529	0	2,67,600	15,400	19,25,529	22,08,529
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	Voucher		1,30,407	0	14,000	2,200		1,14,207	1,30,407							
											1,30,407	0	14,000	2,200	1,14,207	1,30,407								
											Total Object Head-- I :								1,30,407	0	14,000	2,200	1,14,207	1,30,407
											Total Sub Head :								1,30,407	0	14,000	2,200	1,14,207	1,30,407
Total Minor Head I3 :								1,30,407	0	14,000	2,200	1,14,207	1,30,407											
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	Voucher		1,38,346	0	15,000	2,200		1,21,146	1,38,346									
									1,38,346	0	15,000	2,200	1,21,146	1,38,346										
									Total Object Head-- I :								1,38,346	0	15,000	2,200	1,21,146	1,38,346		
									Total Sub Head :								1,38,346	0	15,000	2,200	1,21,146	1,38,346		
	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	257	Voucher		1,59,801	0	0	0		1,59,801	1,59,801									

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100   D.F.O. (T)   Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	277	Voucher	6,74,308	3,396	55,300	2,200	6,13,412	6,70,912	
							Voted-Sixth-Schedule-Jaintia	658	Voucher	78,778	0	0	0	78,778	78,778	
							Voted-Sixth-Schedule-Jaintia	659	Voucher	3,20,675	0	0	0	3,20,675	3,20,675	
						Total Object Head-- I :				12,33,562	3,396	55,300	2,200	11,72,666	12,30,166	
						Total Sub Head :				12,33,562	3,396	55,300	2,200	11,72,666	12,30,166	
						Total Minor Head    101 :				13,71,908	3,396	70,300	4,400	12,93,812	13,68,512	
						102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	282	Voucher	63,006	0	4,100
		Total Object Head-- I :								63,006	0	4,100	0	58,906	63,006	
		Total Sub Head :								63,006	0	4,100	0	58,906	63,006	
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	347	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288	
					Total Object Head-- I :				1,26,288	0	9,000	0	1,17,288	1,26,288		
					Total Sub Head :				1,26,288	0	9,000	0	1,17,288	1,26,288		
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	284	Voucher	36,231	0	0	0	36,231	36,231	
					Total Object Head-- I :				36,231	0	0	0	36,231	36,231		
					Total Sub Head :				36,231	0	0	0	36,231	36,231		
		Total Minor Head    102 :					2,25,525	0	13,100	0	2,12,425	2,25,525				

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head    1 :				39,36,369	3,396	3,65,000	22,000	35,45,973	39,32,973	
						Total Major Head    2406 :				39,36,369	3,396	3,65,000	22,000	35,45,973	39,32,973	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	61,017	0	0	0	61,017	61,017		
						Voted-Sixth-Schedule-Jaintia	508	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103		
						Total Object Head--    1 :					2,30,120	0	22,000	2,200	2,05,920	2,30,120
						Total Sub Head    :					2,30,120	0	22,000	2,200	2,05,920	2,30,120
						Total Minor Head    4 :					2,30,120	0	22,000	2,200	2,05,920	2,30,120
						Total Sub Major Head    6 :					2,30,120	0	22,000	2,200	2,05,920	2,30,120
						Total Major Head    2415 :					2,30,120	0	22,000	2,200	2,05,920	2,30,120
Total of Month    :										41,66,489	3,396	3,87,000	24,200	37,51,893	41,63,093	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	37,887	0	0	2,200	35,687	37,887		
						Total Object Head--    1 :					37,887	0	0	2,200	35,687	37,887
						Total Sub Head    :					37,887	0	0	2,200	35,687	37,887

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100   D.F.O. (T)   Jowai														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	242	Voucher	1,65,120	0	0	0		1,65,120	1,65,120	
						Voted-Sixth-Schedule-Jaintia	261	Voucher	7,16,240	0	93,000	4,400	6,18,840	7,16,240		
					Total Object Head-- I :					8,81,360	0	93,000	4,400	7,83,960	8,81,360	
					Total Sub Head :					8,81,360	0	93,000	4,400	7,83,960	8,81,360	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	68,667	0	10,000	0	58,667	68,667		
						Voted-Sixth-Schedule-Jaintia	276	Voucher	12,81,344	0	1,54,900	8,800	11,17,644	12,81,344		
					Total Object Head-- I :					13,50,011	0	1,64,900	8,800	11,76,311	13,50,011	
					Total Sub Head :					13,50,011	0	1,64,900	8,800	11,76,311	13,50,011	
		Total Minor Head I :					22,69,258	0	2,57,900	15,400	19,95,958	22,69,258				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	1,33,982	0	14,000	2,200	1,17,782	1,33,982		
						Total Object Head-- I :					1,33,982	0	14,000	2,200	1,17,782	1,33,982
						Total Sub Head :					1,33,982	0	14,000	2,200	1,17,782	1,33,982
		Total Minor Head I3 :					1,33,982	0	14,000	2,200	1,17,782	1,33,982				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	259	Voucher	1,40,777	0	15,000	2,200	1,23,577	1,40,777		
						Voted-Sixth-Schedule-Jaintia	708	Voucher	12,897	0	0	0	12,897	12,897		
						Total Object Head-- I :					1,53,674	0	15,000	2,200	1,36,474	1,53,674

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100   D.F.O. (T)   Jowai															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				Total Sub Head :				1,53,674	0	15,000	2,200	1,36,474	1,53,674	
			(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		241	Voucher	1,59,801	0	0	0	1,59,801	1,59,801
								Voted-Sixth-Schedule-Jaintia		264	Voucher	6,91,914	3,396	55,300	2,200	6,31,018	6,88,518
			Total Object Head-- I :				8,51,715	3,396	55,300	2,200	7,90,819	8,48,319					
			Total Sub Head :				8,51,715	3,396	55,300	2,200	7,90,819	8,48,319					
			Total Minor Head 101 :				10,05,389	3,396	70,300	4,400	9,27,293	10,01,993					
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		266	Voucher	64,842	0	4,200	0	60,642	64,842
			Total Object Head-- I :				64,842	0	4,200	0	60,642	64,842					
			Total Sub Head :				64,842	0	4,200	0	60,642	64,842					
			(12) Plantation Of Quick Growing Species		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		270	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124
			Total Object Head-- I :				1,28,124	0	9,000	0	1,19,124	1,28,124					
			Total Sub Head :				1,28,124	0	9,000	0	1,19,124	1,28,124					
			(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		267	Voucher	36,231	0	0	0	36,231	36,231
			Total Object Head-- I :				36,231	0	0	0	36,231	36,231					
			Total Sub Head :				36,231	0	0	0	36,231	36,231					
			Total Minor Head 102 :				2,29,197	0	13,200	0	2,15,997	2,29,197					

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100    D.F.O. (T)    Jowai																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01						Total Sub Major Head    1 :				36,37,826	3,396	3,55,400	22,000		32,57,030	36,34,430			
						Total Major Head    2406 :				36,37,826	3,396	3,55,400	22,000		32,57,030	36,34,430				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1148	Voucher	3,309	0	0	0		3,309	3,309				
							Voted-Sixth-Schedule-Jaintia	533	Voucher	2,36,902	0	22,000	2,200		2,12,702	2,36,902				
							Voted-Sixth-Schedule-Jaintia	844	Voucher	14,261	0	0	0		14,261	14,261				
							Total Object Head--    1 :		2,54,472	0	22,000	2,200		2,30,272	2,54,472					
							Total Sub Head    :		2,54,472	0	22,000	2,200		2,30,272	2,54,472					
							Total Minor Head    4 :		2,54,472	0	22,000	2,200		2,30,272	2,54,472					
							Total Sub Major Head    6 :		2,54,472	0	22,000	2,200		2,30,272	2,54,472					
Total Major Head    2415 :		2,54,472	0				22,000	2,200		2,30,272	2,54,472									
							Total of Month    :				38,92,298	3,396	3,77,400	24,200		34,87,302	38,88,902			
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	507	Voucher	37,887	0	0	2,200		35,687	37,887				
						Total Object Head--    1 :				37,887	0	0	2,200		35,687	37,887				



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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation				Total Sub Head :				37,887	0	0	2,200	35,687	37,887
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	1,65,120	0	0	0	1,65,120	1,65,120		
						Voted-Sixth-Schedule-Jaintia	509	Voucher	7,16,240	0	78,000	4,400	6,33,840	7,16,240		
						Total Object Head-- I :				8,81,360	0	78,000	4,400	7,98,960	8,81,360	
			Total Sub Head :						8,81,360	0	78,000	4,400	7,98,960	8,81,360		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1422	Voucher	49,900	0	0	0	49,900	49,900		
						Voted-Sixth-Schedule-Jaintia	1423	Voucher	70,582	0	0	0	70,582	70,582		
						Voted-Sixth-Schedule-Jaintia	233	Voucher	30,623	0	0	0	30,623	30,623		
						Voted-Sixth-Schedule-Jaintia	506	Voucher	12,81,344	0	1,44,900	8,800	11,27,644	12,81,344		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	68,667	0	10,000	0	58,667	68,667		
			Total Object Head-- I :				15,01,116	0	1,54,900	8,800	13,37,416	15,01,116				
			Total Sub Head :						15,01,116	0	1,54,900	8,800	13,37,416	15,01,116		
			Total Minor Head I :						24,20,363	0	2,32,900	15,400	21,72,063	24,20,363		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1421	Voucher	5,505	0	0	0	5,505	5,505		
						Voted-Sixth-Schedule-Jaintia	510	Voucher	1,33,982	0	14,000	2,200	1,17,782	1,33,982		
						Total Object Head-- I :				1,39,487	0	14,000	2,200	1,23,287	1,39,487	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100    D.F.O. (T)    Jowai															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :				1,39,487	0	14,000	2,200	1,23,287	1,39,487	
							Total Minor Head    13 :				1,39,487	0	14,000	2,200	1,23,287	1,39,487	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1079	Voucher	14,740	0	0	0	14,740	14,740			
						Voted-Sixth-Schedule-Jaintia	1424	Voucher	3,05,008	0	0	0	3,05,008	3,05,008			
						Voted-Sixth-Schedule-Jaintia	508	Voucher	1,40,777	0	15,000	2,200	1,23,577	1,40,777			
						Total Object Head--    1 :			4,60,525	0	15,000	2,200	4,43,325	4,60,525			
						Total Sub Head :			4,60,525	0	15,000	2,200	4,43,325	4,60,525			
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	511	Voucher	6,06,336	3,396	55,300	2,200	5,45,440	6,02,940				
					Total Object Head--    1 :			6,06,336	3,396	55,300	2,200	5,45,440	6,02,940				
					Total Sub Head :			6,06,336	3,396	55,300	2,200	5,45,440	6,02,940				
		Total Minor Head    101 :				10,66,861	3,396	70,300	4,400	9,88,765	10,63,465						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	512	Voucher	64,842	0	4,200	0	60,642	64,842			
						Total Object Head--    1 :			64,842	0	4,200	0	60,642	64,842			
						Total Sub Head :			64,842	0	4,200	0	60,642	64,842			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	515	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124			
						Total Object Head--    1 :			1,28,124	0	9,000	0	1,19,124	1,28,124			

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100    D.F.O. (T)    Jowai																			
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(12) Plantation Of Quick Growing Species		Total Sub Head :					1,28,124	0	9,000	0	1,19,124	1,28,124						
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	513	Voucher	36,231	0	0	0	36,231	36,231							
									Total Object Head-- 1 :							36,231	0	0	0	36,231	36,231
									Total Sub Head :							36,231	0	0	0	36,231	36,231
			Total Minor Head 102 :							2,29,197	0	13,200	0	2,15,997	2,29,197						
			Total Sub Major Head 1 :							38,55,908	3,396	3,30,400	22,000	35,00,112	38,52,512						
Total Major Head 2406 :							38,55,908	3,396	3,30,400	22,000	35,00,112	38,52,512									
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	534	Voucher	2,36,902	0	32,000	2,200	2,02,702	2,36,902						
			Total Object Head-- 1 :							2,36,902	0	32,000	2,200	2,02,702	2,36,902						
			Total Sub Head :							2,36,902	0	32,000	2,200	2,02,702	2,36,902						
			Total Minor Head 4 :							2,36,902	0	32,000	2,200	2,02,702	2,36,902						
			Total Sub Major Head 6 :							2,36,902	0	32,000	2,200	2,02,702	2,36,902						
			Total Major Head 2415 :							2,36,902	0	32,000	2,200	2,02,702	2,36,902						
Total of Month :										40,92,810	3,396	3,62,400	24,200	37,02,814	40,89,414						
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)										

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment    Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300100    D.F.O. (T)    Jowai																						
Month of Account:		OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	250	Voucher		37,887	0	0	2,200	35,687	37,887									
										37,887	0	0	2,200	35,687	37,887									
									Total Object Head-- I :							37,887	0	0	2,200	35,687	37,887			
			Total Sub Head :							37,887	0	0	2,200	35,687	37,887									
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher		1,65,120	0	0	0	1,65,120	1,65,120									
									Voted-Sixth-Schedule-Jaintia	253	Voucher		7,16,240	0	53,000	4,400	6,58,840	7,16,240						
												Total Object Head-- I :							8,81,360	0	53,000	4,400	8,23,960	8,81,360
												Total Sub Head :							8,81,360	0	53,000	4,400	8,23,960	8,81,360
									(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	248	Voucher		12,81,189	0	1,44,900	8,800	11,27,489	12,81,189			
		Voted-Sixth-Schedule-Jaintia	347	Voucher		68,667	0	10,000							0	58,667	68,667							
					Total Object Head-- I :										13,49,856	0	1,54,900	8,800	11,86,156	13,49,856				
					Total Sub Head :										13,49,856	0	1,54,900	8,800	11,86,156	13,49,856				
		Total Minor Head I :													22,69,103	0	2,07,900	15,400	20,45,803	22,69,103				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher		1,34,411	0	14,000	2,200	1,18,211	1,34,411									
									Total Object Head-- I :							1,34,411	0	14,000	2,200	1,18,211	1,34,411			
									Total Sub Head :							1,34,411	0	14,000	2,200	1,18,211	1,34,411			
									Total Minor Head I3 :							1,34,411	0	14,000	2,200	1,18,211	1,34,411			

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment   Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300100   D.F.O. (T)   Jowai																						
Month of Account:		OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,47,152	0	15,000	2,200	1,29,952	1,47,152										
									Total Object Head-- I :							1,47,152	0	15,000	2,200	1,29,952	1,47,152			
									Total Sub Head :							1,47,152	0	15,000	2,200	1,29,952	1,47,152			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	345	Voucher	6,09,046	3,396	55,300	2,200	5,48,150	6,05,650										
									Voted-Sixth-Schedule-Jaintia	348	Voucher	40,443	0	0	0	40,443	40,443							
												Total Object Head-- I :							6,49,489	3,396	55,300	2,200	5,88,593	6,46,093
												Total Sub Head :							6,49,489	3,396	55,300	2,200	5,88,593	6,46,093
									Total Minor Head 101 :							7,96,641	3,396	70,300	4,400	7,18,545	7,93,245			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	64,842	0	4,200	0	60,642	64,842										
									Total Object Head-- I :							64,842	0	4,200	0	60,642	64,842			
									Total Sub Head :							64,842	0	4,200	0	60,642	64,842			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124										
									Total Object Head-- I :							1,28,124	0	9,000	0	1,19,124	1,28,124			
									Total Sub Head :							1,28,124	0	9,000	0	1,19,124	1,28,124			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	346	Voucher	36,231	0	0	0	36,231	36,231										
									Total Object Head-- I :							36,231	0	0	0	36,231	36,231			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100    D.F.O. (T)    Jowai															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(14) Miscellaneous Afforestation Schemes	Total Sub Head :						36,231	0	0	0	36,231	36,231		
				Total Minor Head    102 :						2,29,197	0	13,200	0	2,15,997	2,29,197		
				Total Sub Major Head    1 :						34,29,352	3,396	3,05,400	22,000	30,98,556	34,25,956		
				Total Major Head    2406 :						34,29,352	3,396	3,05,400	22,000	30,98,556	34,25,956		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		252	Voucher	1,74,049	0	32,000	2,200	1,39,849	1,74,049		
						Voted-Sixth-Schedule-Jaintia		739	Voucher	23,045	0	0	0	23,045	23,045		
						Total Object Head--    1 :						1,97,094	0	32,000	2,200	1,62,894	1,97,094
						Total Sub Head :						1,97,094	0	32,000	2,200	1,62,894	1,97,094
						Total Minor Head    4 :						1,97,094	0	32,000	2,200	1,62,894	1,97,094
						Total Sub Major Head    6 :						1,97,094	0	32,000	2,200	1,62,894	1,97,094
						Total Major Head    2415 :						1,97,094	0	32,000	2,200	1,62,894	1,97,094
						Total of Month :						36,26,446	3,396	3,37,400	24,200	32,61,450	36,23,050
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1390	Voucher	2,808	0	0	0	2,808	2,808		

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment   Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100   D.F.O. (T)   Jowai																			
Month of Account:		NOV/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	23	Voucher	37,887	0	0	2,200		35,687	37,887					
						Total Object Head-- I :										40,695	0	0	2,200	38,495	40,695
						Total Sub Head :										40,695	0	0	2,200	38,495	40,695
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	Voucher	1,65,120	0	0	0	1,65,120	1,65,120						
							Voted-Sixth-Schedule-Jaintia	24	Voucher	7,16,240	0	58,000	4,400	6,53,840	7,16,240						
						Total Object Head-- I :										8,81,360	0	58,000	4,400	8,18,960	8,81,360
			Total Sub Head :										8,81,360	0	58,000	4,400	8,18,960	8,81,360			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1384	Voucher	1,02,768	0	0	0	1,02,768	1,02,768						
							Voted-Sixth-Schedule-Jaintia	21	Voucher	12,81,189	0	1,44,900	8,800	11,27,489	12,81,189						
							Voted-Sixth-Schedule-Jaintia	31	Voucher	68,667	0	10,000	0	58,667	68,667						
							Voted-Sixth-Schedule-Jaintia	327	Voucher	23,029	0	0	0	23,029	23,029						
						Total Object Head-- I :										14,75,653	0	1,54,900	8,800	13,11,953	14,75,653
			Total Sub Head :										14,75,653	0	1,54,900	8,800	13,11,953	14,75,653			
		Total Minor Head I :										23,97,708	0	2,12,900	15,400	21,69,408	23,97,708				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1383	Voucher	10,524	0	0	0	10,524	10,524						
	Voted-Sixth-Schedule-Jaintia					25	Voucher	1,34,411	0	14,000	2,200	1,18,211	1,34,411								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,44,935	0	14,000	2,200	1,28,735	1,44,935	
						Total Sub Head :				1,44,935	0	14,000	2,200	1,28,735	1,44,935	
						Total Minor Head    13 :				1,44,935	0	14,000	2,200	1,28,735	1,44,935	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1389	Voucher	11,568	0	0	0	11,568	11,568		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,47,152	0	15,000	2,200	1,29,952	1,47,152		
						Total Object Head-- I :				1,58,720	0	15,000	2,200	1,41,520	1,58,720	
						Total Sub Head :				1,58,720	0	15,000	2,200	1,41,520	1,58,720	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1385	Voucher	51,324	0	0	0	51,324	51,324		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	6,72,902	3,396	50,800	2,200	6,16,506	6,69,506		
						Total Object Head-- I :				7,24,226	3,396	50,800	2,200	6,67,830	7,20,830	
						Total Sub Head :				7,24,226	3,396	50,800	2,200	6,67,830	7,20,830	
			Total Minor Head    101 :				8,82,946	3,396	65,800	4,400	8,09,350	8,79,550				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1386	Voucher	4,968	0	0	0	4,968	4,968		
						Voted-Sixth-Schedule-Jaintia	27	Voucher	64,842	0	4,200	0	60,642	64,842		
						Total Object Head-- I :				69,810	0	4,200	0	65,610	69,810	
						Total Sub Head :				69,810	0	4,200	0	65,610	69,810	



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100   D.F.O. (T)   Jowai															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1388	Voucher	9,696	0	0	0	9,696	9,696			
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124			
						Total Object Head-- I :			1,37,820	0	9,000	0	1,28,820	1,37,820			
						Total Sub Head :			1,37,820	0	9,000	0	1,28,820	1,37,820			
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1387	Voucher	2,724	0	0	0	2,724	2,724
									Voted-Sixth-Schedule-Jaintia	29	Voucher	36,231	0	0	0	36,231	36,231
						Total Object Head-- I :			38,955	0	0	0	38,955	38,955			
						Total Sub Head :			38,955	0	0	0	38,955	38,955			
		Total Minor Head 102 :			2,46,585	0	13,200	0	2,33,385	2,46,585							
		Total Sub Major Head I :			36,72,174	3,396	3,05,900	22,000	33,40,878	36,68,778							
Total Major Head 2406 :			36,72,174	3,396	3,05,900	22,000	33,40,878	36,68,778									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,74,049	0	32,000	2,200	1,39,849	1,74,049			
						Total Object Head-- I :			1,74,049	0	32,000	2,200	1,39,849	1,74,049			
						Total Sub Head :			1,74,049	0	32,000	2,200	1,39,849	1,74,049			
						Total Minor Head 4 :			1,74,049	0	32,000	2,200	1,39,849	1,74,049			
		Total Sub Major Head 6 :			1,74,049	0	32,000	2,200	1,39,849	1,74,049							

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Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100   D.F.O. (T)   Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415				Total Major Head		2415 :				1,74,049	0	32,000	2,200	1,39,849	1,74,049	
				Total of Month :						38,46,223	3,396	3,37,900	24,200	34,80,727	38,42,827	
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1580	Voucher	39,189	0	0	0	39,189	39,189		
						Voted-Sixth-Schedule-Jaintia	470	Voucher	39,189	0	0	2,200	36,989	39,189		
						Total Object Head-- I :				78,378	0	0	2,200	76,178	78,378	
						Total Sub Head :				78,378	0	0	2,200	76,178	78,378	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1579	Voucher	1,67,862	0	0	0	1,67,862	1,67,862		
						Voted-Sixth-Schedule-Jaintia	1583	Voucher	6,50,582	0	65,500	0	5,85,082	6,50,582		
						Voted-Sixth-Schedule-Jaintia	1609	Voucher	41,250	0	0	0	41,250	41,250		
						Voted-Sixth-Schedule-Jaintia	2230	Voucher	48,782	0	0	0	48,782	48,782		
						Voted-Sixth-Schedule-Jaintia	2231	Voucher	95,116	0	12,000	0	83,116	95,116		
						Voted-Sixth-Schedule-Jaintia	269	Voucher	6,50,582	0	65,500	4,400	5,80,682	6,50,582		
						Voted-Sixth-	270	Voucher	41,250	0	0	0	41,250	41,250		

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100   D.F.O. (T)   Jowai																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	467	Voucher	54,384	0	0	0	54,384	54,384				
						Voted-Sixth-Schedule-Jaintia	469	Voucher	1,67,862	0	0	0	1,67,862	1,67,862				
						Voted-Sixth-Schedule-Jaintia	854	Voucher	10,968	0	0	0	10,968	10,968				
						Total Object Head-- I :			19,28,638	0	1,43,000	4,400	17,81,238	19,28,638				
						Total Sub Head :			19,28,638	0	1,43,000	4,400	17,81,238	19,28,638				
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1578	Voucher	13,82,748	0	1,44,900	0	12,37,848	13,82,748	
									Voted-Sixth-Schedule-Jaintia	468	Voucher	13,82,748	0	1,54,900	8,800	12,19,048	13,82,748	
									Total Object Head-- I :			27,65,496	0	2,99,800	8,800	24,56,896	27,65,496	
									Total Sub Head :			27,65,496	0	2,99,800	8,800	24,56,896	27,65,496	
		Total Minor Head I :			47,72,512				0	4,42,800	15,400	43,14,312	47,72,512					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	1584	Voucher	1,38,242	0	14,000	0	1,24,242	1,38,242	
									Voted-Sixth-Schedule-Jaintia	472	Voucher	1,38,242	0	14,000	2,200	1,22,042	1,38,242	
									Total Object Head-- I :			2,76,484	0	28,000	2,200	2,46,284	2,76,484	
									Total Sub Head :			2,76,484	0	28,000	2,200	2,46,284	2,76,484	
						Total Minor Head I3 :			2,76,484	0	28,000	2,200	2,46,284	2,76,484				
						101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1581	Voucher	1,51,844	0	15,000	0	1,36,844	1,51,844

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100    D.F.O. (T)    Jowai																		
Month of Account:		DEC/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	471	Voucher	1,51,844	0	15,000	2,200	1,34,644	1,51,844						
									3,03,688	0	30,000	2,200	2,71,488	3,03,688						
			Total Object Head-- I :							3,03,688	0	30,000	2,200	2,71,488	3,03,688					
			Total Sub Head :							3,03,688	0	30,000	2,200	2,71,488	3,03,688					
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1605	Voucher	6,89,933	3,396	50,800	0	6,35,737	6,86,537						
							Voted-Sixth-Schedule-Jaintia	473	Voucher	6,89,933	3,396	50,800	2,200	6,33,537	6,86,537					
							Voted-Sixth-Schedule-Jaintia	705	Voucher	3,321	0	0	0	3,321	3,321					
							Total Object Head-- I :							13,83,187	6,792	1,01,600	2,200	12,72,595	13,76,395	
							Total Sub Head :							13,83,187	6,792	1,01,600	2,200	12,72,595	13,76,395	
							Total Minor Head 101 :							16,86,875	6,792	1,31,600	4,400	15,44,083	16,80,083	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1606	Voucher	66,084	0	0	0	66,084	66,084						
							Voted-Sixth-Schedule-Jaintia	474	Voucher	66,084	0	4,200	0	61,884	66,084					
							Total Object Head-- I :							1,32,168	0	4,200	0	1,27,968	1,32,168	
							Total Sub Head :							1,32,168	0	4,200	0	1,27,968	1,32,168	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1608	Voucher	1,30,548	0	9,000	0	1,21,548	1,30,548						
							Voted-Sixth-Schedule-Jaintia	476	Voucher	1,30,548	0	9,000	0	1,21,548	1,30,548					
							Total Object Head-- I :							2,61,096	0	18,000	0	2,43,096	2,61,096	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species				Total Sub Head :			2,61,096	0	18,000		0	2,43,096	2,61,096
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1607	Voucher	37,512	0	0	0	37,512	37,512	
						Voted-Sixth-Schedule-Jaintia		475	Voucher	37,512	0	0	0	37,512	37,512	
						Total Object Head-- I :				75,024	0	0	0	75,024	75,024	
			Total Sub Head :				75,024	0	0	0	75,024	75,024				
			Total Minor Head 102 :				4,68,288	0	22,200	0	4,46,088	4,68,288				
			Total Sub Major Head I :				72,04,159	6,792	6,24,600	22,000	65,50,767	71,97,367				
Total Major Head 2406 :				72,04,159	6,792	6,24,600	22,000	65,50,767	71,97,367							
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1582	Voucher	1,79,140	0	32,000		0	1,47,140	1,79,140
			Voted-Sixth-Schedule-Jaintia			519	Voucher	13,164	0	0	0	13,164	13,164			
			Voted-Sixth-Schedule-Jaintia			520	Voucher	1,79,140	0	32,000	2,200	1,44,940	1,79,140			
			Total Object Head-- I :				3,71,444	0	64,000	2,200	3,05,244	3,71,444				
			Total Sub Head :				3,71,444	0	64,000	2,200	3,05,244	3,71,444				
			Total Minor Head 4 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444				
			Total Sub Major Head 6 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444				
Total Major Head 2415 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444							

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Demand :		50     ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury		Jowai Treasury													
D.D.O. :		1300100   D.F.O. (T)   Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
Total of Month :									75,75,603	6,792	6,88,600	24,200	68,56,011	75,68,811	
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	170	Voucher	1,06,374	0	0	0	1,06,374	1,06,374	
						Voted-Sixth-Schedule-Jaintia	171	Voucher	1,06,374	0	0	0	1,06,374	1,06,374	
Total Object Head-- I :									2,12,748	0	0	0	2,12,748	2,12,748	
Total Sub Head :									2,12,748	0	0	0	2,12,748	2,12,748	
Total Minor Head 101 :									2,12,748	0	0	0	2,12,748	2,12,748	
Total Sub Major Head I :									2,12,748	0	0	0	2,12,748	2,12,748	
Total Major Head 2406 :									2,12,748	0	0	0	2,12,748	2,12,748	
Total of Month :									2,12,748	0	0	0	2,12,748	2,12,748	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary	Voted-Sixth-	894	Voucher	39,189	0	0	0	39,189	39,189	

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Jowai Treasury													
D.D.O. :			1300100   D.F.O. (T)   Jowai													
Month of Account:			FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				39,189	0	0	0	39,189	39,189	
						Total Sub Head :				39,189	0	0	0	39,189	39,189	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	95,116	0	12,000	0	83,116	95,116		
						Voted-Sixth-Schedule-Jaintia	893	Voucher	2,62,978	0	12,000	0	2,50,978	2,62,978		
						Voted-Sixth-Schedule-Jaintia	895	Voucher	5,82,705	0	62,600	0	5,20,105	5,82,705		
						Voted-Sixth-Schedule-Jaintia	911	Voucher	38,587	0	0	0	38,587	38,587		
						Voted-Sixth-Schedule-Jaintia	913	Voucher	69,621	0	0	0	69,621	69,621		
						Voted-Sixth-Schedule-Jaintia	915	Voucher	2,21,996	0	0	0	2,21,996	2,21,996		
						Total Object Head-- I :				12,71,003	0	86,600	0	11,84,403	12,71,003	
						Total Sub Head :				12,71,003	0	86,600	0	11,84,403	12,71,003	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	892	Voucher	13,84,776	0	1,39,900	0	12,44,876	13,84,776			
					Total Object Head-- I :				13,84,776	0	1,39,900	0	12,44,876	13,84,776		
					Total Sub Head :				13,84,776	0	1,39,900	0	12,44,876	13,84,776		
		Total Minor Head I :				26,94,968	0	2,26,500	0	24,68,468	26,94,968					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	896	Voucher	1,38,242	0	14,000	0	1,24,242	1,38,242		
						Total Object Head-- I :				1,38,242	0	14,000	0	1,24,242	1,38,242	

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment   Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300100   D.F.O. (T)   Jowai																						
Month of Account:		FEB/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :				1,38,242	0	14,000		0	1,24,242	1,38,242							
							Total Minor Head    13 :				1,38,242	0	14,000		0	1,24,242	1,38,242							
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	907	Voucher		1,51,844	0	15,000		0	1,36,844	1,51,844							
										Total Object Head--   1 :				1,51,844	0	15,000		0	1,36,844	1,51,844				
			Total Sub Head :								1,51,844	0	15,000		0	1,36,844	1,51,844							
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	897	Voucher		6,24,941	3,396	46,500		0	5,75,045	6,21,545							
											1,06,374	0	0		0	1,06,374	1,06,374							
											53,136	0	4,000		0	49,136	53,136							
										Total Object Head--   1 :				7,84,451	3,396	50,500		0	7,30,555	7,81,055				
		Total Sub Head :									7,84,451	3,396	50,500		0	7,30,555	7,81,055							
		Total Minor Head    101 :									9,36,295	3,396	65,500		0	8,67,399	9,32,899							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	898	Voucher		66,084	0	0		0	66,084	66,084							
										Total Object Head--   1 :				66,084	0	0		0	66,084	66,084				
			Total Sub Head :								66,084	0	0		0	66,084	66,084							
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	910	Voucher		1,32,420	0	9,000		0	1,23,420	1,32,420							
										Total Object Head--   1 :				1,32,420	0	9,000		0	1,23,420	1,32,420				



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :				1,32,420	0	9,000	0	1,23,420	1,32,420	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	909	Voucher	38,604	0	0	0	38,604	38,604		
			Total Object Head-- 1 :					38,604	0	0	0	38,604	38,604			
			Total Sub Head :					38,604	0	0	0	38,604	38,604			
			Total Minor Head 102 :					2,37,108	0	9,000	0	2,28,108	2,37,108			
			Total Sub Major Head 1 :					40,06,613	3,396	3,15,000	0	36,88,217	40,03,217			
			Total Major Head 2406 :					40,06,613	3,396	3,15,000	0	36,88,217	40,03,217			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	908	Voucher	1,79,140	0	32,000	0	1,47,140	1,79,140		
			Total Object Head-- 1 :					1,79,140	0	32,000	0	1,47,140	1,79,140			
			Total Sub Head :					1,79,140	0	32,000	0	1,47,140	1,79,140			
			Total Minor Head 4 :					1,79,140	0	32,000	0	1,47,140	1,79,140			
			Total Sub Major Head 6 :					1,79,140	0	32,000	0	1,47,140	1,79,140			
			Total Major Head 2415 :					1,79,140	0	32,000	0	1,47,140	1,79,140			
			Total of Month :					41,85,753	3,396	3,47,000	0	38,35,357	41,82,357			
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Department :			Forest and Environment   Department																		
Treasury :			Jowai Treasury																		
D.D.O. :			1300100   D.F.O. (T)   Jowai																		
Month of Account:			MAR/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher		39,189	0	0	2,200	36,989	39,189						
										39,189	0	0	2,200	36,989	39,189						
									Total Object Head-- I :												
									Total Sub Head :							39,189	0	0	2,200	36,989	39,189
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1183	Voucher		1,53,039	0	20,000	0	1,33,039	1,53,039						
							133	Voucher		95,116	0	12,000	0	83,116	95,116						
							137	Voucher		4,87,087	0	62,600	8,800	4,15,687	4,87,087						
							143	Voucher		39,776	0	0	0	39,776	39,776						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher		91,248	0	0	0	91,248	91,248						
							Total Object Head-- I :							8,66,266	0	94,600	8,800	7,62,866	8,66,266		
							Total Sub Head :							8,66,266	0	94,600	8,800	7,62,866	8,66,266		
			Total Object Head-- I :							13,84,776	0	1,39,900	11,000	12,33,876	13,84,776						
			Total Sub Head :							13,84,776	0	1,39,900	11,000	12,33,876	13,84,776						
			Total Minor Head I :							22,90,231	0	2,34,500	22,000	20,33,731	22,90,231						
	013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher		1,38,242	0	14,000	2,200	1,22,042	1,38,242						
										1,38,242	0	14,000	2,200	1,22,042	1,38,242						

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury :				Jowai Treasury															
D.D.O. :				1300100 D.F.O. (T) Jowai															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit							Total Sub Head :		1,38,242	0	14,000	2,200	1,22,042	1,38,242		
										Total Minor Head 13 :		1,38,242	0	14,000	2,200	1,22,042	1,38,242		
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	1,51,844	0	15,000	4,400	1,32,444	1,51,844				
										Total Object Head-- 1 :		1,51,844	0	15,000	4,400	1,32,444	1,51,844		
										Total Sub Head :		1,51,844	0	15,000	4,400	1,32,444	1,51,844		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	6,78,077	3,396	47,500	4,400	6,22,781	6,74,681					
									Voted-Sixth-Schedule-Jaintia	142	Voucher	1,06,374	0	0	0	1,06,374	1,06,374		
												Total Object Head-- 1 :		7,84,451	3,396	47,500	4,400	7,29,155	7,81,055
									Total Sub Head :		7,84,451	3,396	47,500	4,400	7,29,155	7,81,055			
										Total Minor Head 101 :		9,36,295	3,396	62,500	8,800	8,61,599	9,32,899		
			102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	1,32,420	0	9,000	0	1,23,420	1,32,420				
										Total Object Head-- 1 :		1,32,420	0	9,000	0	1,23,420	1,32,420		
										Total Sub Head :		1,32,420	0	9,000	0	1,23,420	1,32,420		
		(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	38,604	0	0	0	38,604	38,604					
									Total Object Head-- 1 :		38,604	0	0	0	38,604	38,604			
									Total Sub Head :		38,604	0	0	0	38,604	38,604			

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Demand :		50		ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	Total Minor Head 102 :							1,71,024	0	9,000		0	1,62,024	1,71,024					
			Total Sub Major Head 1 :							35,35,792	3,396	3,20,000	33,000	31,79,396	35,32,396						
			Total Major Head 2406 :							35,35,792	3,396	3,20,000	33,000	31,79,396	35,32,396						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher		1,79,140	0	32,000		2,200	1,44,940	1,79,140					
									Total Object Head-- 1 :							1,79,140	0	32,000	2,200	1,44,940	1,79,140
									Total Sub Head :							1,79,140	0	32,000	2,200	1,44,940	1,79,140
									Total Minor Head 4 :							1,79,140	0	32,000	2,200	1,44,940	1,79,140
									Total Sub Major Head 6 :							1,79,140	0	32,000	2,200	1,44,940	1,79,140
									Total Major Head 2415 :							1,79,140	0	32,000	2,200	1,44,940	1,79,140
									Total of Month :							37,14,932	3,396	3,52,000	35,200	33,24,336	37,11,536
Total of DDO 1300100 :							4,72,36,490	40,760	43,91,200	2,53,000	4,25,51,530	4,71,95,730									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								4,60,124				

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Department :		Forest and Environment Department								
Treasury :		Jowai Treasury								
D.D.O. :		1300100 D.F.O. (T) Jowai								
<u>Summary of DDO wise expenditure</u>										
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,13,27,975			
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,67,78,583			
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,34,203			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,88,079			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	97,27,790			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,17,828			
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,59,648			
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,46,620			
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,54,880			
							4,71,95,730			

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	302	Voucher	63,006	0	5,000	0	58,006	63,006		
								Voted-Sixth-Schedule-Jaintia	400	Voucher	3,216	0	0	0	3,216	3,216		
					Total Object Head-- I :						66,222	0	5,000	0	61,222	66,222		
					Total Sub Head :						66,222	0	5,000	0	61,222	66,222		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	301	Voucher	13,94,328	0	1,41,500	24,200	12,28,628	13,94,328		
								Voted-Sixth-Schedule-Jaintia	304	Voucher	74,585	0	0	0	74,585	74,585		
								Voted-Sixth-Schedule-Jaintia	403	Voucher	70,632	0	0	0	70,632	70,632		
					Total Object Head-- I :						15,39,545	0	1,41,500	24,200	13,73,845	15,39,545		
					Total Sub Head :						15,39,545	0	1,41,500	24,200	13,73,845	15,39,545		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	306	Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230		
								Voted-Sixth-Schedule-Jaintia	401	Voucher	15,912	0	0	0	15,912	15,912		
					Total Object Head-- I :						3,30,142	1,000	25,500	2,200	3,01,442	3,29,142		
					Total Sub Head :						3,30,142	1,000	25,500	2,200	3,01,442	3,29,142		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	308	Voucher	2,77,686	0	18,000	8,800	2,50,886	2,77,686		
								Voted-Sixth-Schedule-Jaintia	399	Voucher	14,208	0	0	0	14,208	14,208		
					Total Object Head-- I :						2,91,894	0	18,000	8,800	2,65,094	2,91,894		

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Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Jowai Treasury															
D.D.O. :		1300200   D.F.O Social Forestry Division   Jowai															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				2,91,894	0	18,000	8,800	2,65,094	2,91,894		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	17,685	0	1,000	0	16,685	17,685	
								Voted-Sixth-Schedule-Jaintia	309	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631	
								Voted-Sixth-Schedule-Jaintia	402	Voucher	28,368	0	0	0	28,368	28,368	
								Total Object Head-- I :				6,11,684	0	41,080	4,400	5,66,204	6,11,684
								Total Sub Head :				6,11,684	0	41,080	4,400	5,66,204	6,11,684
								Total Minor Head    102 :				28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
								Total Sub Major Head    I :				28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
								Total Major Head    2406 :				28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
								Total of Month    :				28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	63,006	0	5,000	0	58,006	63,006	
								Total Object Head-- I :				63,006	0	5,000	0	58,006	63,006
								Total Sub Head :				63,006	0	5,000	0	58,006	63,006

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		307	Voucher	74,585	0	0	0	74,585	74,585	
									309	Voucher	13,94,328	0	1,45,500	24,200	12,24,628	13,94,328	
									311	Voucher	58,982	0	0	0	58,982	58,982	
									312	Voucher	3,760	0	0	0	3,760	3,760	
									Total Object Head-- I :		15,31,655	0	1,45,500	24,200	13,61,955	15,31,655	
									Total Sub Head :		15,31,655	0	1,45,500	24,200	13,61,955	15,31,655	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		313	Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230	
									Total Object Head-- I :		3,14,230	1,000	25,500	2,200	2,85,530	3,13,230	
									Total Sub Head :		3,14,230	1,000	25,500	2,200	2,85,530	3,13,230	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		306	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686	
									Total Object Head-- I :		2,77,686	0	21,000	8,800	2,47,886	2,77,686	
									Total Sub Head :		2,77,686	0	21,000	8,800	2,47,886	2,77,686	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		305	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631	
									310	Voucher	17,685	0	1,000	0	16,685	17,685	
									822	Voucher	65,044	0	0	0	65,044	65,044	
									Total Object Head-- I :		6,48,360	0	41,080	4,400	6,02,880	6,48,360	



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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury :				Jowai Treasury													
D.D.O. :				1300200 D.F.O Social Forestry Division Jowai													
Month of Account:				MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project				Total Sub Head :				6,48,360	0	41,080		4,400	6,02,880	6,48,360
							Total Minor Head	102 :			28,34,937	1,000	2,38,080		39,600	25,56,257	28,33,937
							Total Sub Major Head	1 :			28,34,937	1,000	2,38,080		39,600	25,56,257	28,33,937
							Total Major Head	2406 :			28,34,937	1,000	2,38,080		39,600	25,56,257	28,33,937
							Total of Month :				28,34,937	1,000	2,38,080		39,600	25,56,257	28,33,937
Month of Account:				JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	585	Voucher	63,006	0	5,000		0	58,006	63,006
											63,006	0	5,000		0	58,006	63,006
											63,006	0	5,000		0	58,006	63,006
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	587	Voucher	13,92,339	0	1,40,500		24,200	12,27,639	13,92,339
								Voted-Sixth-Schedule-Jaintia	592	Voucher	74,585	0	0		0	74,585	74,585
											14,66,924	0	1,40,500		24,200	13,02,224	14,66,924
											14,66,924	0	1,40,500		24,200	13,02,224	14,66,924
			(13) Plantation Of	0	(01) Salaries, Sumtuary			Voted-Sixth-	588	Voucher	3,14,230	0	25,500		2,200	2,86,530	3,14,230

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Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,14,230	0	25,500	2,200	2,86,530	3,14,230	
						Total Sub Head :				3,14,230	0	25,500	2,200	2,86,530	3,14,230	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		590	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686	
						Total Object Head-- I :				2,77,686	0	21,000	8,800	2,47,886	2,77,686	
						Total Sub Head :				2,77,686	0	21,000	8,800	2,47,886	2,77,686	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		594	Voucher	17,685	0	1,000	0	16,685	17,685	
						Voted-Sixth-Schedule-Jaintia		595	Voucher	5,65,631	0	42,080	4,400	5,19,151	5,65,631	
						Total Object Head-- I :				5,83,316	0	43,080	4,400	5,35,836	5,83,316	
						Total Sub Head :				5,83,316	0	43,080	4,400	5,35,836	5,83,316	
						Total Minor Head 102 :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162	
Total Sub Major Head I :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162							
Total Major Head 2406 :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162							
Total of Month :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :			50     ADMINISTRATION OF FORESTS																					
Department :			Forest and Environment   Department																					
Treasury			Jowai Treasury																					
D.D.O. :			1300200   D.F.O Social Forestry Division   Jowai																					
Month of Account:			JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	63,006	0	5,000	0			58,006	63,006								
									Total Object Head-- I :							63,006	0	5,000	0	58,006	63,006			
									Total Sub Head :							63,006	0	5,000	0	58,006	63,006			
									(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	14,41,881	0	1,44,500	24,200		12,73,181	14,41,881			
															Voted-Sixth-Schedule-Jaintia	355	Voucher	74,585	0	0	0		74,585	74,585
			Total Object Head-- I :															15,16,466	0	1,44,500	24,200	13,47,766	15,16,466	
			Total Sub Head :															15,16,466	0	1,44,500	24,200	13,47,766	15,16,466	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	351	Voucher										3,14,230	0	25,500	2,200		2,86,530	3,14,230
									Total Object Head-- I :							3,14,230	0	25,500	2,200	2,86,530	3,14,230			
									Total Sub Head :							3,14,230	0	25,500	2,200	2,86,530	3,14,230			
									(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	2,77,686	0	21,000	8,800		2,47,886	2,77,686			
															Total Object Head-- I :							2,77,686	0	21,000
			Total Sub Head :												2,77,686	0	21,000	8,800	2,47,886	2,77,686				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher							5,33,774	0	41,580	4,400		4,87,794	5,33,774			
															Total Object Head-- I :							5,33,774	0	41,580
									Total Sub Head :							5,33,774	0	41,580	4,400	4,87,794	5,33,774			

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Demand :				50    ADMINISTRATION OF FORESTS													
Department :				Forest and Environment    Department													
Treasury :				Jowai Treasury													
D.D.O. :				1300200    D.F.O Social Forestry Division    Jowai													
Month of Account:				JUL/2024													
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406			01	102		Total Minor Head	102 :				27,05,162	0	2,37,580		39,600	24,27,982	27,05,162
						Total Sub Major Head	1 :				27,05,162	0	2,37,580		39,600	24,27,982	27,05,162
						Total Major Head	2406 :				27,05,162	0	2,37,580		39,600	24,27,982	27,05,162
						Total of Month	:				27,05,162	0	2,37,580		39,600	24,27,982	27,05,162
Month of Account:				AUG/2024													
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406			01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	64,842	0	5,000		0	59,842	64,842
							Total Object Head--	1 :			64,842	0	5,000		0	59,842	64,842
						Total Sub Head	:				64,842	0	5,000		0	59,842	64,842
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1372	Voucher	13,845	0	0		0	13,845	13,845
							Voted-Sixth-Schedule-Jaintia	245	Voucher	14,80,305	0	1,40,500		24,200	13,15,605	14,80,305	
							Voted-Sixth-Schedule-Jaintia	252	Voucher	74,585	0	0		0	74,585	74,585	
						Total Object Head--	1 :				15,68,735	0	1,40,500		24,200	14,04,035	15,68,735
						Total Sub Head	:				15,68,735	0	1,40,500		24,200	14,04,035	15,68,735
2406			01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	250	Voucher	3,23,333	0	25,500		2,200	2,95,633	3,23,333

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Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,23,333	0	25,500	2,200	2,95,633	3,23,333	
						Total Sub Head :				3,23,333	0	25,500	2,200	2,95,633	3,23,333	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		249	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602	
						Total Object Head-- I :				2,85,602	0	21,000	8,800	2,55,802	2,85,602	
			Total Sub Head :				2,85,602	0	21,000	8,800	2,55,802	2,85,602				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		247	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748	
						Total Object Head-- I :				5,48,748	0	42,500	4,400	5,01,848	5,48,748	
			Total Sub Head :				5,48,748	0	42,500	4,400	5,01,848	5,48,748				
			Total Minor Head    102 :				27,91,260	0	2,34,500	39,600	25,17,160	27,91,260				
			Total Sub Major Head    I :				27,91,260	0	2,34,500	39,600	25,17,160	27,91,260				
Total Major Head    2406 :				27,91,260	0	2,34,500	39,600	25,17,160	27,91,260							
Total of Month    :				27,91,260	0	2,34,500	39,600	25,17,160	27,91,260							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	235	Voucher	64,842	0	5,000		0	59,842	64,842

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment   Department															
Treasury :			Jowai Treasury															
D.D.O. :			1300200   D.F.O Social Forestry Division   Jowai															
Month of Account:			SEP/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					64,842	0	5,000	0	59,842	64,842		
						Total Sub Head :					64,842	0	5,000	0	59,842	64,842		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	74,585	0	0	0	74,585	74,585				
						Voted-Sixth-Schedule-Jaintia	239	Voucher	14,07,507	0	1,45,500	24,200	12,37,807	14,07,507				
						Total Object Head-- I :					14,82,092	0	1,45,500	24,200	13,12,392	14,82,092		
						Total Sub Head :					14,82,092	0	1,45,500	24,200	13,12,392	14,82,092		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	3,23,333	0	25,500	2,200	2,95,633	3,23,333				
						Voted-Sixth-Schedule-Jaintia	236	Voucher	27,039	0	0	0	27,039	27,039				
						Total Object Head-- I :					3,50,372	0	25,500	2,200	3,22,672	3,50,372		
						Total Sub Head :					3,50,372	0	25,500	2,200	3,22,672	3,50,372		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602				
						Total Object Head-- I :					2,85,602	0	21,000	8,800	2,55,802	2,85,602		
						Total Sub Head :					2,85,602	0	21,000	8,800	2,55,802	2,85,602		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748				
						Voted-Sixth-Schedule-Jaintia	240	Voucher	38,621	0	0	0	38,621	38,621				
						Total Object Head-- I :					5,87,369	0	42,500	4,400	5,40,469	5,87,369		

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Demand :		50     ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200   D.F.O Social Forestry Division   Jowai																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	Total Sub Head :						5,87,369	0	42,500	4,400	5,40,469	5,87,369			
				Total Minor Head    102 :						27,70,277	0	2,39,500	39,600	24,91,177	27,70,277			
				Total Sub Major Head    1 :						27,70,277	0	2,39,500	39,600	24,91,177	27,70,277			
				Total Major Head    2406 :						27,70,277	0	2,39,500	39,600	24,91,177	27,70,277			
Total of Month :						27,70,277	0	2,39,500	39,600	24,91,177	27,70,277							
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	949	Voucher	64,842	0	5,000	0	59,842	64,842				
						Total Object Head--    1 :						64,842	0	5,000	0	59,842	64,842	
						Total Sub Head :						64,842	0	5,000	0	59,842	64,842	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	224	Voucher	14,09,995	0	1,55,500	24,200	12,30,295	14,09,995				
						Voted-Sixth-Schedule-Jaintia	226	Voucher	74,585	0	0	0	74,585	74,585				
						Voted-Sixth-Schedule-Jaintia	545	Voucher	48,704	0	0	0	48,704	48,704				
						Total Object Head--    1 :						15,33,284	0	1,55,500	24,200	13,53,584	15,33,284	

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry				Total Sub Head :					15,33,284	0	1,55,500	24,200	13,53,584	15,33,284		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	Voucher		3,23,333	0	25,500	2,200	2,95,633	3,23,333			
							Voted-Sixth-Schedule-Jaintia	769	Voucher		3,105	0	0	0	3,105	3,105			
							Total Object Head-- I :				3,26,438	0	25,500	2,200	2,98,738	3,26,438			
			Total Sub Head :								3,26,438	0	25,500	2,200	2,98,738	3,26,438			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	225	Voucher		2,85,602	0	21,000	8,800	2,55,802	2,85,602			
							Total Object Head-- I :				2,85,602	0	21,000	8,800	2,55,802	2,85,602			
							Total Sub Head :								2,85,602	0	21,000	8,800	2,55,802
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	294	Voucher		5,48,748	0	42,500	4,400	5,01,848	5,48,748			
							Total Object Head-- I :				5,48,748	0	42,500	4,400	5,01,848	5,48,748			
							Total Sub Head :								5,48,748	0	42,500	4,400	5,01,848
			Total Minor Head    102 :								27,58,914	0	2,49,500	39,600	24,69,814	27,58,914			
			Total Sub Major Head    I :								27,58,914	0	2,49,500	39,600	24,69,814	27,58,914			
			Total Major Head    2406 :								27,58,914	0	2,49,500	39,600	24,69,814	27,58,914			
Total of Month    :											27,58,914	0	2,49,500	39,600	24,69,814	27,58,914			
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type										



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200   D.F.O Social Forestry Division   Jowai																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1328	Voucher	4,968	0	0	0	4,968	4,968		
								Voted-Sixth-Schedule-Jaintia	651	Voucher	64,842	0	5,000	0	59,842	64,842		
					Total Object Head-- I :						69,810	0	5,000	0	64,810	69,810		
					Total Sub Head :						69,810	0	5,000	0	64,810	69,810		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1326	Voucher	1,03,308	0	0	0	1,03,308	1,03,308		
								Voted-Sixth-Schedule-Jaintia	1330	Voucher	5,640	0	0	0	5,640	5,640		
								Voted-Sixth-Schedule-Jaintia	639	Voucher	14,19,328	0	1,57,500	24,200	12,37,628	14,19,328		
								Voted-Sixth-Schedule-Jaintia	648	Voucher	74,585	0	0	0	74,585	74,585		
					Total Object Head-- I :						16,02,861	0	1,57,500	24,200	14,21,161	16,02,861		
					Total Sub Head :						16,02,861	0	1,57,500	24,200	14,21,161	16,02,861		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1329	Voucher	24,588	0	0	0	24,588	24,588		
								Voted-Sixth-Schedule-Jaintia	646	Voucher	3,23,333	0	25,500	2,200	2,95,633	3,23,333		
					Total Object Head-- I :						3,47,921	0	25,500	2,200	3,20,221	3,47,921		
					Total Sub Head :						3,47,921	0	25,500	2,200	3,20,221	3,47,921		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1327	Voucher	21,948	0	0	0	21,948	21,948		
								Voted-Sixth-Schedule-Jaintia	644	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602		

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Department :		Forest and Environment    Department														
Treasury		Jowai Treasury														
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,07,550	0	21,000	8,800	2,77,750	3,07,550		
						Total Sub Head :			3,07,550	0	21,000	8,800	2,77,750	3,07,550		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1331	Voucher	40,116	0	0	0	40,116	40,116		
						Voted-Sixth-Schedule-Jaintia	641	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748		
						Total Object Head-- I :			5,88,864	0	42,500	4,400	5,41,964	5,88,864		
						Total Sub Head :			5,88,864	0	42,500	4,400	5,41,964	5,88,864		
			Total Minor Head    102 :			29,17,006	0	2,51,500	39,600	26,25,906	29,17,006					
			Total Sub Major Head    I :			29,17,006	0	2,51,500	39,600	26,25,906	29,17,006					
Total Major Head    2406 :			29,17,006	0	2,51,500	39,600	26,25,906	29,17,006								
Total of Month    :			29,17,006	0	2,51,500	39,600	26,25,906	29,17,006								
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1636	Voucher	66,684	0	5,000	0	61,684	66,684		
						Voted-Sixth-Schedule-Jaintia	487	Voucher	66,684	0	5,000	0	61,684	66,684		
						Total Object Head-- I :			1,33,368	0	10,000	0	1,23,368	1,33,368		

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment    Department													
Treasury :			Jowai Treasury													
D.D.O. :			1300200    D.F.O Social Forestry Division    Jowai													
Month of Account:			DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries				Total Sub Head :				1,33,368	0	10,000	0	1,23,368	1,33,368
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1600	Voucher	14,64,691	0	1,50,000	0	13,14,691	14,64,691		
						Voted-Sixth-Schedule-Jaintia	1814	Voucher	4,95,571	0	0	0	4,95,571	4,95,571		
						Voted-Sixth-Schedule-Jaintia	482	Voucher	14,62,507	0	1,50,000	24,200	12,88,307	14,62,507		
						Voted-Sixth-Schedule-Jaintia	486	Voucher	76,595	0	0	0	76,595	76,595		
						Total Object Head-- I :				34,99,364	0	3,00,000	24,200	31,75,164	34,99,364	
			Total Sub Head :				34,99,364	0	3,00,000	24,200	31,75,164	34,99,364				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1603	Voucher	2,70,942	0	15,000	0	2,55,942	2,70,942		
						Voted-Sixth-Schedule-Jaintia	485	Voucher	3,32,480	0	25,500	2,200	3,04,780	3,32,480		
						Voted-Sixth-Schedule-Jaintia	694	Voucher	553	0	0	0	553	553		
						Total Object Head-- I :				6,03,975	0	40,500	2,200	5,61,275	6,03,975	
			Total Sub Head :				6,03,975	0	40,500	2,200	5,61,275	6,03,975				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1602	Voucher	2,94,089	0	21,000	0	2,73,089	2,94,089		
						Voted-Sixth-Schedule-Jaintia	484	Voucher	2,94,089	0	21,000	8,800	2,64,289	2,94,089		
						Total Object Head-- I :				5,88,178	0	42,000	8,800	5,37,378	5,88,178	
			Total Sub Head :				5,88,178	0	42,000	8,800	5,37,378	5,88,178				

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1601	Voucher	5,19,553	0	38,500	0	4,81,053	5,19,553		
						Voted-Sixth-Schedule-Jaintia	483	Voucher	5,65,177	0	42,500	4,400	5,18,277	5,65,177		
						Voted-Sixth-Schedule-Jaintia	693	Voucher	717	0	0	0	717	717		
						Total Object Head-- 1 :		10,85,447	0	81,000	4,400	10,00,047	10,85,447			
						Total Sub Head :		10,85,447	0	81,000	4,400	10,00,047	10,85,447			
						Total Minor Head 102 :		59,10,332	0	4,73,500	39,600	53,97,232	59,10,332			
						Total Sub Major Head 1 :		59,10,332	0	4,73,500	39,600	53,97,232	59,10,332			
Total Major Head 2406 :		59,10,332	0	4,73,500	39,600	53,97,232	59,10,332									
Total of Month :										59,10,332	0	4,73,500	39,600	53,97,232	59,10,332	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	76,595	0	0	0	76,595	76,595		
						Total Object Head-- 1 :		76,595	0	0	0	76,595	76,595			
						Total Sub Head :		76,595	0	0	0	76,595	76,595			
						Total Minor Head 102 :		76,595	0	0	0	76,595	76,595			

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Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01		Total Sub Major Head    I :							76,595	0	0	0	0	76,595	76,595
				Total Major Head    2406 :							76,595	0	0	0	0	76,595	76,595
				Total of Month    :							76,595	0	0	0	0	76,595	76,595
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	373	Voucher	66,684	0	5,000	0	61,684	66,684		
			Total Object Head--    I :							66,684	0	5,000	0	61,684	66,684		
			Total Sub Head    :							66,684	0	5,000	0	61,684	66,684		
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1104	Voucher	67,719	0	4,300	0	63,419	67,719		
							Voted-Sixth-Schedule-Jaintia	368	Voucher	14,06,693	0	1,50,000	0	12,56,693	14,06,693		
							Voted-Sixth-Schedule-Jaintia	372	Voucher	76,595	0	0	0	76,595	76,595		
			Total Object Head--    I :							15,51,007	0	1,54,300	0	13,96,707	15,51,007		
			Total Sub Head    :							15,51,007	0	1,54,300	0	13,96,707	15,51,007		
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	2,70,942	0	15,000	0	2,55,942	2,70,942		
			Total Object Head--    I :							2,70,942	0	15,000	0	2,55,942	2,70,942		

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Department :				Forest and Environment Department																												
Treasury				Jowai Treasury																												
D.D.O. :				1300200 D.F.O Social Forestry Division Jowai																												
Month of Account:				FEB/2025																												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																				8009 - 7610												
2406				01		102		(13) Plantation Of Medicinal Plants		Total Sub Head :						2,70,942		0		15,000			0		2,55,942		2,70,942					
								(17) Operation Soil Watch		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		370		Voucher		2,94,089		0		15,000			0		2,79,089		2,94,089	
										Total Object Head-- I :						2,94,089		0		15,000			0		2,79,089		2,94,089					
								Total Sub Head :								2,94,089		0		15,000			0		2,79,089		2,94,089					
								(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		369		Voucher		4,64,989		0		34,500			0		4,30,489		4,64,989	
										Total Object Head-- I :						4,64,989		0		34,500			0		4,30,489		4,64,989					
								Total Sub Head :								4,64,989		0		34,500			0		4,30,489		4,64,989					
								Total Minor Head		102 :						26,47,711		0		2,23,800			0		24,23,911		26,47,711					
								Total Sub Major Head		I :						26,47,711		0		2,23,800			0		24,23,911		26,47,711					
								Total Major Head		2406 :						26,47,711		0		2,23,800			0		24,23,911		26,47,711					
								Total of Month :								26,47,711		0		2,23,800			0		24,23,911		26,47,711					
Month of Account:				MAR/2025																												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																				8009 - 7610												
2406				01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		220		Voucher		66,684		0		5,000			0		61,684		66,684	
												Total Object Head-- I :				66,684		0		5,000			0		61,684		66,684					

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Demand :			50    ADMINISTRATION OF FORESTS																				
Department :			Forest and Environment    Department																				
Treasury :			Jowai Treasury																				
D.D.O. :			1300200    D.F.O Social Forestry Division    Jowai																				
Month of Account:			MAR/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610							
2406	01	102	(01) Forest Nurseries					Total Sub Head :				66,684	0	5,000	0	61,684	66,684						
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	219	Voucher		76,595	0	0	0	76,595	76,595							
											Voted-Sixth-Schedule-Jaintia	279	Voucher	14,74,412	0	1,54,300	24,200	12,95,912	14,74,412				
											Voted-Sixth-Schedule-Jaintia	787	Voucher	1,03,979	0	0	0	1,03,979	1,03,979				
											Total Object Head-- I :		16,54,986	0	1,54,300	24,200	14,76,486	16,54,986					
			Total Sub Head :												16,54,986	0	1,54,300	24,200	14,76,486	16,54,986			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	218	Voucher		2,70,942	0	15,000	2,200	2,53,742	2,70,942							
											Total Object Head-- I :		2,70,942	0	15,000	2,200	2,53,742	2,70,942					
											Total Sub Head :									2,70,942	0	15,000	2,200
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	217	Voucher		2,94,089	0	15,000	6,600	2,72,489	2,94,089							
											Total Object Head-- I :		2,94,089	0	15,000	6,600	2,72,489	2,94,089					
											Total Sub Head :									2,94,089	0	15,000	6,600
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	280	Voucher		4,64,989	0	34,500	4,400	4,26,089	4,64,989							
											Total Object Head-- I :		4,64,989	0	34,500	4,400	4,26,089	4,64,989					
											Total Sub Head :									4,64,989	0	34,500	4,400
			Total Minor Head    102 :												27,51,690	0	2,23,800	37,400	24,90,490	27,51,690			

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300200	D.F.O Social Forestry Division Jowai															
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2406	01							Total Sub Major Head	I :			27,51,690	0	2,23,800		37,400	24,90,490	27,51,690
								Total Major Head	2406 :			27,51,690	0	2,23,800		37,400	24,90,490	27,51,690
								Total of Month	:			27,51,690	0	2,23,800		37,400	24,90,490	27,51,690
								Total of DDO	1300200 :			3,37,08,533	2,000	28,37,920		3,93,800	3,04,74,813	3,37,06,533
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		3,37,06,533
Summary of DDO wise expenditure																		
2406	01	102	(01) Forest Nurseries					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						7,86,312	
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						1,90,23,514	
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						37,64,755	
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						34,65,664	
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						66,66,288	
																		3,37,06,533



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Department :		Forest and Environment    Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	298	Voucher	82,289	0	0	0		82,289	82,289								
									82,289	0	0	0		82,289	82,289								
									Total Object Head-- 1 :							82,289	0	0	0		82,289	82,289	
									Total Sub Head :							82,289	0	0	0		82,289	82,289	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,26,047	0	15,000	0		1,11,047	1,26,047								
									3,336	0	0	0		3,336	3,336								
									64,011	0	0	0		64,011	64,011								
									7,55,450	0	63,500	0		6,91,950	7,55,450								
									Total Object Head-- 1 :							9,48,844	0	78,500	0		8,70,344	9,48,844	
									Total Sub Head :							9,48,844	0	78,500	0		8,70,344	9,48,844	
			Total Minor Head 110 :							10,31,133	0	78,500	0		9,52,633	10,31,133							
			Total Sub Major Head 2 :							10,31,133	0	78,500	0		9,52,633	10,31,133							
			Total Major Head 2406 :							10,31,133	0	78,500	0		9,52,633	10,31,133							
			Total of Month :							10,31,133	0	78,500	0		9,52,633	10,31,133							
			Month of Account:						MAY/2024														
Major Head			Sub Major Head						Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																		8009	-	7610			

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	336	Voucher	82,289	0	0	0	0	82,289	82,289
								Voted-Sixth-Schedule-Jaintia	339	Voucher	4,184	0	0	0	0	4,184	4,184
								Total Object Head-- 1 :			86,473	0	0	0	0	86,473	86,473
								Total Sub Head :			86,473	0	0	0	0	86,473	86,473
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	303	Voucher	1,26,047	0	20,000	0	0	1,06,047	1,26,047
								Voted-Sixth-Schedule-Jaintia	304	Voucher	6,632	0	0	0	0	6,632	6,632
								Voted-Sixth-Schedule-Jaintia	335	Voucher	64,011	0	0	0	0	64,011	64,011
								Voted-Sixth-Schedule-Jaintia	337	Voucher	7,55,450	0	73,500	0	0	6,81,950	7,55,450
								Voted-Sixth-Schedule-Jaintia	338	Voucher	3,216	0	0	0	0	3,216	3,216
								Voted-Sixth-Schedule-Jaintia	340	Voucher	38,456	0	0	0	0	38,456	38,456
								Total Object Head-- 1 :			9,93,812	0	93,500	0	0	9,00,312	9,93,812
								Total Sub Head :			9,93,812	0	93,500	0	0	9,00,312	9,93,812
			Total Minor Head 110 :					10,80,285	0	93,500	0	0	9,86,785	10,80,285			
			Total Sub Major Head 2 :					10,80,285	0	93,500	0	0	9,86,785	10,80,285			
			Total Major Head 2406 :					10,80,285	0	93,500	0	0	9,86,785	10,80,285			
Total of Month :			10,80,285					0	93,500	0	0	9,86,785	10,80,285				

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Department :		Forest and Environment    Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	82,289	0	0	0	82,289	82,289						
									82,289	0	0	0	82,289	82,289						
									82,289	0	0	0	82,289	82,289						
			Total Object Head-- 1 :							82,289	0	0	0	82,289	82,289					
			Total Sub Head :							82,289	0	0	0	82,289	82,289					
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047						
									40,761	0	0	0	40,761	40,761						
									64,011	0	0	0	64,011	64,011						
									7,56,440	0	73,500	0	6,82,940	7,56,440						
									9,87,259	0	93,500	0	8,93,759	9,87,259						
									9,87,259	0	93,500	0	8,93,759	9,87,259						
									10,69,548	0	93,500	0	9,76,048	10,69,548						
			Total Object Head-- 1 :							9,87,259	0	93,500	0	8,93,759	9,87,259					
			Total Sub Head :							9,87,259	0	93,500	0	8,93,759	9,87,259					
			Total Minor Head 110 :							10,69,548	0	93,500	0	9,76,048	10,69,548					
Total Sub Major Head 2 :									10,69,548	0	93,500	0	9,76,048	10,69,548						
Total Major Head 2406 :							10,69,548	0	93,500	0	9,76,048	10,69,548								
Total of Month :							10,69,548	0	93,500	0	9,76,048	10,69,548								
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	82,289	0	0	0	82,289	82,289			
									Total Object Head-- 1 :	82,289	0	0	0	82,289	82,289		
									Total Sub Head :	82,289	0	0	0	82,289	82,289		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	258	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047			
									Voted-Sixth-Schedule-Jaintia	354	Voucher	7,56,440	0	73,500	0	6,82,940	7,56,440
												Total Object Head-- 1 :	8,82,487	0	93,500	0	7,88,987
									Total Sub Head :	8,82,487	0	93,500	0	7,88,987	8,82,487		
			Total Minor Head 110 :	9,64,776	0	93,500	0	8,71,276	9,64,776								
			Total Sub Major Head 2 :	9,64,776	0	93,500	0	8,71,276	9,64,776								
			Total Major Head 2406 :	9,64,776	0	93,500	0	8,71,276	9,64,776								
Total of Month :										9,64,776	0	93,500	0	8,71,276	9,64,776		
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	84,577	0	0	0	84,577	84,577			
									Total Object Head-- 1 :	84,577	0	0	0	84,577	84,577		



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300300   D.F.O. Wildlife Division Jowai																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	518	Voucher	6,91,337	0	74,500	0	6,16,837	6,91,337				
									Total Object Head-- 1 :				8,17,384	0	94,500	0	7,22,884	8,17,384
									Total Sub Head :				8,17,384	0	94,500	0	7,22,884	8,17,384
									Total Minor Head 110 :				9,01,961	0	94,500	0	8,07,461	9,01,961
									Total Sub Major Head 2 :				9,01,961	0	94,500	0	8,07,461	9,01,961
									Total Major Head 2406 :				9,01,961	0	94,500	0	8,07,461	9,01,961
Total of Month :									9,01,961	0	94,500	0	8,07,461	9,01,961				
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	508	Voucher	84,577	0	0	0	84,577	84,577				
									Total Object Head-- 1 :				84,577	0	0	0	84,577	84,577
									Total Sub Head :				84,577	0	0	0	84,577	84,577
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	509	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047				
									Voted-Sixth-Schedule-Jaintia	734	Voucher	6,91,337	0	74,500	0	6,16,837	6,91,337	
												Total Object Head-- 1 :				8,17,384	0	94,500

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300   D.F.O. Wildlife Division Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				8,17,384	0	94,500		0	7,22,884	8,17,384
						Total Minor Head    110 :				9,01,961	0	94,500		0	8,07,461	9,01,961
						Total Sub Major Head    2 :				9,01,961	0	94,500		0	8,07,461	9,01,961
						Total Major Head    2406 :				9,01,961	0	94,500		0	8,07,461	9,01,961
						Total of Month   :				9,01,961	0	94,500		0	8,07,461	9,01,961
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	501	Voucher	84,577	0	0		0	84,577	84,577
						Total Object Head--    1 :				84,577	0	0		0	84,577	84,577
						Total Sub Head :				84,577	0	0		0	84,577	84,577
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	499	Voucher	6,91,337	0	74,500		0	6,16,837	6,91,337
							Voted-Sixth-Schedule-Jaintia	500	Voucher	1,26,047	0	20,000		0	1,06,047	1,26,047
						Total Object Head--    1 :				8,17,384	0	94,500		0	7,22,884	8,17,384
						Total Sub Head :				8,17,384	0	94,500		0	7,22,884	8,17,384
						Total Minor Head    110 :				9,01,961	0	94,500		0	8,07,461	9,01,961

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300   D.F.O. Wildlife Division Jowai															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406		02		Total Sub Major Head   2 :							9,01,961	0	94,500		0	8,07,461	9,01,961
				Total Major Head   2406 :							9,01,961	0	94,500		0	8,07,461	9,01,961
				Total of Month   :							9,01,961	0	94,500		0	8,07,461	9,01,961
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1818	Voucher	87,816	0	0		0	87,816	87,816	
						Voted-Sixth-Schedule-Jaintia		506	Voucher	87,816	0	0		0	87,816	87,816	
						Voted-Sixth-Schedule-Jaintia		509	Voucher	6,468	0	0		0	6,468	6,468	
						Voted-Sixth-Schedule-Jaintia		511	Voucher	21,644	0	0		0	21,644	21,644	
						Total Object Head--   1 :				2,03,744	0	0		0	2,03,744	2,03,744	
			Total Sub Head   :							2,03,744	0	0		0	2,03,744	2,03,744	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1025	Voucher	1,61,369	0	20,000		0	1,41,369	1,61,369	
						Voted-Sixth-Schedule-Jaintia		1817	Voucher	7,07,690	0	74,500		0	6,33,190	7,07,690	
						Voted-Sixth-Schedule-Jaintia		1930	Voucher	1,61,369	0	20,000		0	1,41,369	1,61,369	
						Voted-Sixth-		505	Voucher	60,781	0	0		0	60,781	60,781	



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	507	Voucher	7,07,690	0	74,500	0	6,33,190	7,07,690		
						Voted-Sixth-Schedule-Jaintia	508	Voucher	52,764	0	0	0	52,764	52,764		
						Voted-Sixth-Schedule-Jaintia	510	Voucher	5,222	0	0	0	5,222	5,222		
						Total Object Head-- 1 :		18,56,885	0	1,89,000	0	16,67,885	18,56,885			
						Total Sub Head :		18,56,885	0	1,89,000	0	16,67,885	18,56,885			
						Total Minor Head 110 :		20,60,629	0	1,89,000	0	18,71,629	20,60,629			
						Total Sub Major Head 2 :		20,60,629	0	1,89,000	0	18,71,629	20,60,629			
Total Major Head 2406 :		20,60,629	0	1,89,000	0	18,71,629	20,60,629									
Total of Month :		20,60,629	0	1,89,000	0	18,71,629	20,60,629									
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	87,816	0	0	0	87,816	87,816		
						Total Object Head-- 1 :		87,816	0	0	0	87,816	87,816			
						Total Sub Head :		87,816	0	0	0	87,816	87,816			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	248	Voucher	81,392	0	0	0	81,392	81,392		

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Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	6,26,298	0	68,500	0	5,57,798	6,26,298			
									Total Object Head-- 1 :				7,07,690	0	68,500	0	6,39,190
					Total Sub Head :				7,07,690	0	68,500	0	6,39,190	7,07,690			
					Total Minor Head 110 :				7,95,506	0	68,500	0	7,27,006	7,95,506			
					Total Sub Major Head 2 :				7,95,506	0	68,500	0	7,27,006	7,95,506			
					Total Major Head 2406 :				7,95,506	0	68,500	0	7,27,006	7,95,506			
Total of Month :										7,95,506	0	68,500	0	7,27,006	7,95,506		
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	96	Voucher	87,816	0	0	0	87,816	87,816			
									Total Object Head-- 1 :				87,816	0	0	0	87,816
					Total Sub Head :				87,816	0	0	0	87,816	87,816			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	81,392	0	0	0	81,392	81,392			
									Voted-Sixth-Schedule-Jaintia	392	Voucher	12,72,056	0	0	0	12,72,056	12,72,056
										Voted-Sixth-Schedule-Jaintia	97	Voucher	6,27,407	0	68,500	0	5,58,907

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Department :		Forest and Environment   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300   D.F.O. Wildlife Division Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,80,855	0	68,500		0	19,12,355	19,80,855
							Total Sub Head :				19,80,855	0	68,500		0	19,12,355	19,80,855
							Total Minor Head 110 :				20,68,671	0	68,500		0	20,00,171	20,68,671
							Total Sub Major Head 2 :				20,68,671	0	68,500		0	20,00,171	20,68,671
							Total Major Head 2406 :				20,68,671	0	68,500		0	20,00,171	20,68,671
							Total of Month :				20,68,671	0	68,500		0	20,00,171	20,68,671
							Total of DDO 1300300 :				1,27,63,970	0	10,63,000		0	1,17,00,970	1,27,63,970
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																	1,27,63,970
Summary of DDO wise expenditure																	
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										10,51,024
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										1,17,12,946
																	1,27,63,970

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Department :		Forest and Environment    Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	161	Voucher	98,887	0	10,000	0	88,887	98,887	
								Voted-Sixth-Schedule-Khasi	462	Voucher	4,984	0	0	0	4,984	4,984	
								Total Object Head-- I :			1,03,871	0	10,000	0	93,871	1,03,871	
								Total Sub Head :			1,03,871	0	10,000	0	93,871	1,03,871	
		Total Minor Head    101 :										1,03,871	0	10,000	0	93,871	1,03,871
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	158	Voucher	1,90,622	0	0	0	1,90,622	1,90,622	
								Voted-Sixth-Schedule-Khasi	208	Voucher	15,62,168	0	45,600	0	15,16,568	15,62,168	
								Voted-Sixth-Schedule-Khasi	457	Voucher	9,832	0	0	0	9,832	9,832	
								Voted-Sixth-Schedule-Khasi	468	Voucher	78,364	0	0	0	78,364	78,364	
								Total Object Head-- I :			18,40,986	0	45,600	0	17,95,386	18,40,986	
								Total Sub Head :			18,40,986	0	45,600	0	17,95,386	18,40,986	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	160	Voucher	2,07,794	0	15,500	0	1,92,294	2,07,794	
								Voted-Sixth-Schedule-Khasi	464	Voucher	10,624	0	0	0	10,624	10,624	
								Total Object Head-- I :			2,18,418	0	15,500	0	2,02,918	2,18,418	
								Total Sub Head :			2,18,418	0	15,500	0	2,02,918	2,18,418	
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	159	Voucher	1,92,994	0	9,000	0	1,83,994	1,92,994		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	9,696	0	0	0	9,696	9,696		
						Total Object Head-- I :		2,02,690	0	9,000	0	1,93,690	2,02,690			
						Total Sub Head :		2,02,690	0	9,000	0	1,93,690	2,02,690			
						Total Minor Head 102 :		22,62,094	0	70,100	0	21,91,994	22,62,094			
						Total Sub Major Head I :		23,65,965	0	80,100	0	22,85,865	23,65,965			
						Total Major Head 2406 :		23,65,965	0	80,100	0	22,85,865	23,65,965			
Total of Month :										23,65,965	0	80,100	0	22,85,865	23,65,965	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	98,887	0	10,000	0	88,887	98,887		
						Total Object Head-- I :		98,887	0	10,000	0	88,887	98,887			
						Total Sub Head :		98,887	0	10,000	0	88,887	98,887			
						Total Minor Head 101 :		98,887	0	10,000	0	88,887	98,887			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,90,622	0	0	0	1,90,622	1,90,622		
						Voted-Sixth-Schedule-Khasi	432	Voucher	80,700	0	0	0	80,700	80,700		

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment    Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																						
Month of Account:		MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	15,60,638	0	45,600	0	15,15,038	15,60,638										
									Total Object Head-- I :							18,31,960	0	45,600	0	17,86,360	18,31,960			
									Total Sub Head :							18,31,960	0	45,600	0	17,86,360	18,31,960			
									(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	62,441	0	10,000	0	52,441	62,441				
															Voted-Sixth-Schedule-Khasi	356	Voucher	4,43,631	0	70,000	0	3,73,631	4,43,631	
																		Voted-Sixth-Schedule-Khasi	55	Voucher	2,07,794	0	15,500	0
			Total Object Head-- I :																		7,13,866	0	95,500	0
			Total Sub Head :															7,13,866	0	95,500	0	6,18,366	7,13,866	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher							1,92,994	0	14,000	0	1,78,994	1,92,994				
									Total Object Head-- I :							1,92,994	0	14,000	0	1,78,994	1,92,994			
									Total Sub Head :							1,92,994	0	14,000	0	1,78,994	1,92,994			
									Total Minor Head    102 :							27,38,820	0	1,55,100	0	25,83,720	27,38,820			
									Total Sub Major Head    I :							28,37,707	0	1,65,100	0	26,72,607	28,37,707			
									Total Major Head    2406 :							28,37,707	0	1,65,100	0	26,72,607	28,37,707			
			Total of Month    :							28,37,707	0	1,65,100	0	26,72,607	28,37,707									
			Month of Account:		JUN/2024																			

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Demand :		50    ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment    Department																							
Treasury :		Nongstoin Treasury																							
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																							
Month of Account:		JUN/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	98,887	0	10,000	0	88,887	98,887											
									Total Object Head-- I :								98,887	0	10,000	0	88,887	98,887			
									Total Sub Head :								98,887	0	10,000	0	88,887	98,887			
									Total Minor Head 101 :								98,887	0	10,000	0	88,887	98,887			
		102							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	15,84,829	2,058	45,600	19,800	15,17,371	15,82,771					
			Voted-Sixth-Schedule-Khasi	63	Voucher	1,90,622	0	0							0	1,90,622	1,90,622								
						Total Object Head-- I :									17,75,451	2,058	45,600	19,800	17,07,993	17,73,393					
						Total Sub Head :									17,75,451	2,058	45,600	19,800	17,07,993	17,73,393					
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,71,871							0	25,500	0	2,46,371	2,71,871						
								Total Object Head-- I :								2,71,871	0	25,500	0	2,46,371	2,71,871				
								Total Sub Head :								2,71,871	0	25,500	0	2,46,371	2,71,871				
								(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,92,994	0	14,000	0	1,78,994	1,92,994						
		Total Object Head-- I :												1,92,994	0	14,000	0	1,78,994	1,92,994						
		Total Sub Head :												1,92,994	0	14,000	0	1,78,994	1,92,994						
		Total Minor Head 102 :												22,40,316	2,058	85,100	19,800	21,33,358	22,38,258						
		Total Sub Major Head I :												23,39,203	2,058	95,100	19,800	22,22,245	23,37,145						

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610						
2406						Total Major Head	2406 :				23,39,203	2,058	95,100	19,800	22,22,245	23,37,145					
						Total of Month	:				23,39,203	2,058	95,100	19,800	22,22,245	23,37,145					
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	98,887	0	5,000	0	93,887	98,887							
									Total Object Head-- I :						98,887	0	5,000	0	93,887	98,887	
									Total Sub Head :						98,887	0	5,000	0	93,887	98,887	
									Total Minor Head 101 :						98,887	0	5,000	0	93,887	98,887	
		102		(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,90,622	0	0	0	1,90,622	1,90,622				
			Voted-Sixth-Schedule-Khasi		55		Voucher					15,84,829	2,058	45,600	19,800	15,17,371	15,82,771				
					Total Object Head-- I :							17,75,451	2,058	45,600	19,800	17,07,993	17,73,393				
					Total Sub Head :							17,75,451	2,058	45,600	19,800	17,07,993	17,73,393				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	Voucher	1,80,144	0	17,500	0	1,62,644	1,80,144						
						Total Object Head-- I :						1,80,144	0	17,500	0	1,62,644	1,80,144				
						Total Sub Head :						1,80,144	0	17,500	0	1,62,644	1,80,144				
												1,80,144	0	17,500	0	1,62,644	1,80,144				



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,83,721	0	22,000	0	2,61,721	2,83,721		
						Total Object Head-- I :		2,83,721	0	22,000	0	2,61,721	2,83,721			
						Total Sub Head :		2,83,721	0	22,000	0	2,61,721	2,83,721			
						Total Minor Head 102 :		22,39,316	2,058	85,100	19,800	21,32,358	22,37,258			
						Total Sub Major Head I :		23,38,203	2,058	90,100	19,800	22,26,245	23,36,145			
						Total Major Head 2406 :		23,38,203	2,058	90,100	19,800	22,26,245	23,36,145			
Total of Month :										23,38,203	2,058	90,100	19,800	22,26,245	23,36,145	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,01,811	0	5,000	0	96,811	1,01,811		
						Total Object Head-- I :		1,01,811	0	5,000	0	96,811	1,01,811			
						Total Sub Head :		1,01,811	0	5,000	0	96,811	1,01,811			
						Total Minor Head 101 :		1,01,811	0	5,000	0	96,811	1,01,811			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	42,84,208	0	0	0	42,84,208	42,84,208		
						Voted-Sixth-Schedule-Khasi	191	Voucher	16,75,267	2,058	47,100	19,800	16,06,309	16,73,209		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,93,911	0	0	0	1,93,911	1,93,911		
					Total Object Head-- I :				61,53,386	2,058	47,100	19,800	60,84,428	61,51,328		
					Total Sub Head :				61,53,386	2,058	47,100	19,800	60,84,428	61,51,328		
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346	
						Total Object Head-- I :				1,85,346	0	18,300	0	1,67,046	1,85,346	
						Total Sub Head :				1,85,346	0	18,300	0	1,67,046	1,85,346	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779		
					Total Object Head-- I :				2,90,779	0	22,000	0	2,68,779	2,90,779		
					Total Sub Head :				2,90,779	0	22,000	0	2,68,779	2,90,779		
			Total Minor Head    102 :		66,29,511	2,058	87,400	19,800	65,20,253	66,27,453						
			Total Sub Major Head    I :		67,31,322	2,058	92,400	19,800	66,17,064	67,29,264						
			Total Major Head    2406 :		67,31,322	2,058	92,400	19,800	66,17,064	67,29,264						
			Total of Month    :		67,31,322	2,058	92,400	19,800	66,17,064	67,29,264						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50     ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment   Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		1300100   D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher		1,01,811	0	5,000	0	96,811	1,01,811					
										1,01,811	0	5,000	0	96,811	1,01,811					
									Total Object Head-- I :											
									Total Sub Head :											
		Total Minor Head    101 :								1,01,811	0	5,000	0	96,811	1,01,811					
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher		16,75,267	2,058	49,100	19,800	16,04,309	16,73,209					
							Voted-Sixth-Schedule-Khasi	9	Voucher		1,93,911	0	0	0	1,93,911	1,93,911				
								Total Object Head-- I :						18,69,178	2,058	49,100	19,800	17,98,220	18,67,120	
							Total Sub Head :						18,69,178	2,058	49,100	19,800	17,98,220	18,67,120		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher		1,85,346	0	18,300	0	1,67,046	1,85,346					
									Total Object Head-- I :						1,85,346	0	18,300	0	1,67,046	1,85,346
									Total Sub Head :						1,85,346	0	18,300	0	1,67,046	1,85,346
									(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher		2,90,779	0	22,000	0	2,68,779
			Total Object Head-- I :												2,90,779	0	22,000	0	2,68,779	2,90,779
			Total Sub Head :												2,90,779	0	22,000	0	2,68,779	2,90,779
			Total Minor Head    102 :												23,45,303	2,058	89,400	19,800	22,34,045	23,43,245
			Total Sub Major Head   I :								24,47,114	2,058	94,400	19,800	23,30,856	24,45,056				

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			Nongstoin Treasury															
D.D.O. :			1300100    D.F.O. Social Forestry Division Nongstoin															
Month of Account:			SEP/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406			Total Major Head    2406 :								24,47,114	2,058	94,400	19,800	23,30,856	24,45,056		
			Total of Month    :								24,47,114	2,058	94,400	19,800	23,30,856	24,45,056		
Month of Account:			OCT/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher		1,01,811	0	5,000	0	96,811	1,01,811			
										1,01,811	0	5,000	0	96,811	1,01,811			
										1,01,811	0	5,000	0	96,811	1,01,811			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	16,11,411	2,058	49,100	19,800	15,40,453	16,09,353				
						Voted-Sixth-Schedule-Khasi	288	Voucher	63,856	0	0	0	63,856	63,856				
						Voted-Sixth-Schedule-Khasi	421	Voucher	1,93,911	0	0	0	1,93,911	1,93,911				
						Voted-Sixth-Schedule-Khasi	513	Voucher	5,702	0	0	0	5,702	5,702				
						Voted-Sixth-Schedule-Khasi	514	Voucher	26,063	0	0	0	26,063	26,063				
						Total Object Head--    I :				19,00,943	2,058	49,100	19,800	18,29,985	18,98,885			
						Total Sub Head    :				19,00,943	2,058	49,100	19,800	18,29,985	18,98,885			

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346						
									Total Object Head-- I :						1,85,346	0	18,300	0	1,67,046	1,85,346
									Total Sub Head :						1,85,346	0	18,300	0	1,67,046	1,85,346
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779						
									Total Object Head-- I :						2,90,779	0	22,000	0	2,68,779	2,90,779
									Total Sub Head :						2,90,779	0	22,000	0	2,68,779	2,90,779
			Total Minor Head    102 :						23,77,068	2,058	89,400	19,800	22,65,810	23,75,010						
			Total Sub Major Head    I :						24,78,879	2,058	94,400	19,800	23,62,621	24,76,821						
			Total Major Head    2406 :						24,78,879	2,058	94,400	19,800	23,62,621	24,76,821						
			Total of Month    :						24,78,879	2,058	94,400	19,800	23,62,621	24,76,821						
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,01,811	0	5,000	0	96,811	1,01,811						
									Voted-Sixth-Schedule-Khasi	617	Voucher	7,704	0	0	0	7,704	7,704			
									Total Object Head-- I :						1,09,515	0	5,000	0	1,04,515	1,09,515

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Demand :			50     ADMINISTRATION OF FORESTS															
Department :			Forest and Environment   Department															
Treasury			Nongstoin Treasury															
D.D.O. :			1300100   D.F.O. Social Forestry Division Nongstoin															
Month of Account:			NOV/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works					Total Sub Head :			1,09,515	0	5,000	0	1,04,515	1,09,515		
								Total Minor Head    101 :			1,09,515	0	5,000	0	1,04,515	1,09,515		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	1,98,183	0	0	0	1,98,183	1,98,183				
						Voted-Sixth-Schedule-Khasi	182	Voucher	15,49,220	2,058	39,100	19,800	14,88,262	15,47,162				
						Voted-Sixth-Schedule-Khasi	665	Voucher	15,372	0	0	0	15,372	15,372				
						Voted-Sixth-Schedule-Khasi	666	Voucher	1,16,532	0	0	0	1,16,532	1,16,532				
						Voted-Sixth-Schedule-Khasi	809	Voucher	1,28,534	0	0	0	1,28,534	1,28,534				
						Total Object Head--    I :			20,07,841	2,058	39,100	19,800	19,46,883	20,05,783				
								Total Sub Head :			20,07,841	2,058	39,100	19,800	19,46,883	20,05,783		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346				
						Voted-Sixth-Schedule-Khasi	664	Voucher	14,184	0	0	0	14,184	14,184				
						Total Object Head--    I :			1,99,530	0	18,300	0	1,81,230	1,99,530				
								Total Sub Head :			1,99,530	0	18,300	0	1,81,230	1,99,530		
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779					
					Voted-Sixth-Schedule-Khasi	616	Voucher	22,176	0	0	0	22,176	22,176					
					Total Object Head--    I :			3,12,955	0	22,000	0	2,90,955	3,12,955					

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100   D.F.O. Social Forestry Division Nongstoin															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	Total Sub Head :						3,12,955	0	22,000	0	2,90,955	3,12,955		
				Total Minor Head    102 :						25,20,326	2,058	79,400	19,800	24,19,068	25,18,268		
				Total Sub Major Head    1 :						26,29,841	2,058	84,400	19,800	25,23,583	26,27,783		
				Total Major Head    2406 :						26,29,841	2,058	84,400	19,800	25,23,583	26,27,783		
Total of Month :										26,29,841	2,058	84,400	19,800	25,23,583	26,27,783		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,337	0	5,000	0	99,337	1,04,337			
						Voted-Sixth-Schedule-Khasi	852	Voucher	1,04,337	0	5,000	0	99,337	1,04,337			
						Total Object Head--    1 :						2,08,674	0	10,000	0	1,98,674	2,08,674
						Total Sub Head :						2,08,674	0	10,000	0	1,98,674	2,08,674
		Total Minor Head    101 :						2,08,674	0	10,000	0	1,98,674	2,08,674				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	2,03,226	0	0	0	2,03,226	2,03,226			
Voted-Sixth-Schedule-Khasi	258	Voucher				15,94,553	2,058	39,100	19,800	15,33,595	15,92,495						
Voted-Sixth-Schedule-Khasi	851	Voucher				15,94,553	2,058	39,100	19,800	15,33,595	15,92,495						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment    Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																								
Month of Account:		DEC/2024																								
Major Sub Minor    Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head    Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009    -    7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	2,03,226	0	0	0	2,03,226	2,03,226												
									Total Object Head-- I :						35,95,558	4,116	78,200	39,600	34,73,642	35,91,442						
					Total Sub Head :						35,95,558	4,116	78,200	39,600	34,73,642	35,91,442										
					(13) Plantation Of Medicinal Plants				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	1,88,892	0	18,300	0	1,70,592	1,88,892							
			Voted-Sixth-Schedule-Khasi	854		Voucher	1,88,892	0						18,300	0	1,70,592	1,88,892									
							Total Object Head-- I :							3,77,784	0	36,600	0	3,41,184	3,77,784							
			Total Sub Head :							3,77,784				0	36,600	0	3,41,184	3,77,784								
			(17) Operation Soil Watch		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,98,123	0	22,000	0	2,76,123	2,98,123										
				Voted-Sixth-Schedule-Khasi		853					Voucher	2,98,123	0	22,000	0	2,76,123	2,98,123									
							Total Object Head-- I :						5,96,246	0	44,000	0	5,52,246	5,96,246								
				Total Sub Head :								5,96,246	0	44,000	0	5,52,246	5,96,246									
			Total Minor Head    102 :						45,69,588	4,116		1,58,800	39,600	43,67,072	45,65,472											
			Total Sub Major Head    I :						47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146												
			Total Major Head    2406 :						47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146												
			Total of Month    :						47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146												
			Month of Account:		JAN/2025																					



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	403	Voucher	14,600	0	0		0	14,600	14,600
						Total Object Head-- I :				14,600	0	0		0	14,600	14,600
						Total Sub Head :				14,600	0	0		0	14,600	14,600
						Total Minor Head 102 :				14,600	0	0		0	14,600	14,600
						Total Sub Major Head I :				14,600	0	0		0	14,600	14,600
						Total Major Head 2406 :				14,600	0	0		0	14,600	14,600
						Total of Month :				14,600	0	0		0	14,600	14,600
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	Voucher	1,04,337	0	5,000		0	99,337	1,04,337
						Total Object Head-- I :				1,04,337	0	5,000		0	99,337	1,04,337
						Total Sub Head :				1,04,337	0	5,000		0	99,337	1,04,337
						Total Minor Head 101 :				1,04,337	0	5,000		0	99,337	1,04,337
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	Voucher	2,03,226	0	0		0	2,03,226	2,03,226
							Voted-Sixth-Schedule-Khasi	51	Voucher	16,00,340	2,058	39,100		19,800	15,39,382	15,98,282

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				18,03,566	2,058	39,100	19,800	17,42,608	18,01,508	
						Total Sub Head :				18,03,566	2,058	39,100	19,800	17,42,608	18,01,508	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53	Voucher	1,88,892	0	18,300	0	1,70,592	1,88,892	
						Total Object Head-- I :				1,88,892	0	18,300	0	1,70,592	1,88,892	
						Total Sub Head :				1,88,892	0	18,300	0	1,70,592	1,88,892	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		52	Voucher	2,99,371	0	22,000	0	2,77,371	2,99,371	
						Total Object Head-- I :				2,99,371	0	22,000	0	2,77,371	2,99,371	
						Total Sub Head :				2,99,371	0	22,000	0	2,77,371	2,99,371	
			Total Minor Head    102 :				22,91,829	2,058	79,400	19,800	21,90,571	22,89,771				
			Total Sub Major Head    I :				23,96,166	2,058	84,400	19,800	22,89,908	23,94,108				
Total Major Head    2406 :				23,96,166	2,058	84,400	19,800	22,89,908	23,94,108							
Total of Month    :				23,96,166	2,058	84,400	19,800	22,89,908	23,94,108							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		118	Voucher	1,04,337	0	5,000	0	99,337	1,04,337	

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Department :		Forest and Environment    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,04,337	0	5,000	0	99,337	1,04,337	
						Total Sub Head :				1,04,337	0	5,000	0	99,337	1,04,337	
						Total Minor Head    101 :				1,04,337	0	5,000	0	99,337	1,04,337	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	16,00,340	2,058	39,100	19,800	15,39,382	15,98,282		
						Voted-Sixth-Schedule-Khasi	130	Voucher	2,03,226	0	0	0	2,03,226	2,03,226		
						Total Object Head-- I :				18,03,566	2,058	39,100	19,800	17,42,608	18,01,508	
						Total Sub Head :				18,03,566	2,058	39,100	19,800	17,42,608	18,01,508	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	1,88,892	0	18,300	0	1,70,592	1,88,892		
						Total Object Head-- I :				1,88,892	0	18,300	0	1,70,592	1,88,892	
						Total Sub Head :				1,88,892	0	18,300	0	1,70,592	1,88,892	
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	2,99,371	0	22,000	0	2,77,371	2,99,371			
					Total Object Head-- I :				2,99,371	0	22,000	0	2,77,371	2,99,371		
					Total Sub Head :				2,99,371	0	22,000	0	2,77,371	2,99,371		
					Total Minor Head    102 :				22,91,829	2,058	79,400	19,800	21,90,571	22,89,771		
					Total Sub Major Head    I :				23,96,166	2,058	84,400	19,800	22,89,908	23,94,108		
		Total Major Head    2406 :				23,96,166	2,058	84,400	19,800	22,89,908	23,94,108					

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Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										23,96,166	2,058	84,400	19,800	22,89,908	23,94,108	
Total of DDO 1300100 :										3,37,53,428	20,580	11,33,600	1,98,000	3,24,01,248	3,37,32,848	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															3,37,32,848	
Summary of DDO wise expenditure																
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							12,32,828
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,63,51,906
2406	01	102	(13) Plantation Of Medicinal Plants			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							28,95,435
2406	01	102	(17) Operation Soil Watch			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							32,52,679
															3,37,32,848	

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																			
Month of Account:		APR/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	Voucher	4,912	0	0	0		4,912	4,912					
							Voted-Sixth-Schedule-Garo	63	Voucher	98,442	0	0	4,400		94,042	98,442					
							Total Object Head-- I :			1,03,354	0	0	4,400		98,954	1,03,354					
							Total Sub Head :			1,03,354	0	0	4,400		98,954	1,03,354					
							Total Minor Head    101 :			1,03,354	0	0	4,400		98,954	1,03,354					
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	547	Voucher	1,816	0	0	0		1,816	1,816					
							Voted-Sixth-Schedule-Garo	65	Voucher	36,231	0	0	0		36,231	36,231					
							Total Object Head-- I :			38,047	0	0	0		38,047	38,047					
							Total Sub Head :			38,047	0	0	0		38,047	38,047					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	543	Voucher	10,000	0	0	0		10,000	10,000					
							Voted-Sixth-Schedule-Garo	64	Voucher	2,00,068	2,000	18,000	2,200		1,77,868	1,98,068					
							Total Object Head-- I :			2,10,068	2,000	18,000	2,200		1,87,868	2,08,068					
							Total Sub Head :			2,10,068	2,000	18,000	2,200		1,87,868	2,08,068					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	546	Voucher	13,384	0	0	0		13,384	13,384					
							Voted-Sixth-Schedule-Garo	66	Voucher	2,57,382	1,000	30,750	0		2,25,632	2,56,382					
							Total Object Head-- I :			2,70,766	1,000	30,750	0		2,39,016	2,69,766					

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants		Total Sub Head :					2,70,766	1,000	30,750	0	2,39,016	2,69,766	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	37,208	0	0	0	37,208	37,208		
					Voted-Sixth-Schedule-Garo	56	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828			
					Voted-Sixth-Schedule-Garo	67	Voucher	7,11,309	9,550	91,250	11,000	5,99,509	7,01,759			
			Total Object Head-- I :					10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795			
			Total Sub Head :					10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795			
			Total Minor Head 102 :					15,27,226	12,550	1,55,000	13,200	13,46,476	15,14,676			
			Total Sub Major Head I :					16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030			
			Total Major Head 2406 :					16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030			
			Total of Month :					16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030			
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	98,442	0	0	4,400	94,042	98,442		
			Total Object Head-- I :					98,442	0	0	4,400	94,042	98,442			
			Total Sub Head :					98,442	0	0	4,400	94,042	98,442			

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Demand :		50    ADMINISTRATION OF FORESTS																													
Department :		Forest and Environment    Department																													
Treasury :		William Nagar Treasury																													
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																													
Month of Account:		MAY/2024																													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
													8009	-	7610																
2406	01	101	Total Minor Head    101 :								98,442	0	0	4,400	94,042	98,442															
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher		36,231	0	0	0	36,231	36,231															
											Total Object Head--    I :								36,231	0	0	0	36,231	36,231							
			Total Sub Head :								36,231	0	0	0	36,231	36,231															
			(04) Social Forestry								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher			2,00,068	2,000	18,000	2,200	1,77,868	1,98,068								
				591	Voucher			2,008	0	0								0	2,008	2,008											
								Total Object Head--    I :								2,02,076	2,000	18,000	2,200	1,79,876	2,00,076										
								Total Sub Head :								2,02,076	2,000	18,000	2,200	1,79,876	2,00,076										
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher						2,57,382	1,000	30,750	0	2,25,632	2,56,382												
											Total Object Head--    I :								2,57,382	1,000	30,750	0	2,25,632	2,56,382							
											Total Sub Head :								2,57,382	1,000	30,750	0	2,25,632	2,56,382							
			(17) Operation Soil Watch								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher			14,368	0	0	0	14,368	14,368								
				Voted-Sixth-Schedule-Garo	303	Voucher			2,59,828	0								15,000	0	2,44,828	2,59,828										
									Voted-Sixth-Schedule-Garo	439								Voucher			7,11,309	9,550	86,250	11,000	6,04,509	7,01,759					
																					Voted-Sixth-Schedule-Garo	660	Voucher			2,769	0	0	0	2,769	2,769
																										Total Object Head--    I :					

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100   D.F.O. S.F Division Egh   Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				9,88,274	9,550	1,01,250	11,000		8,66,474	9,78,724
						Total Minor Head    102 :				14,83,963	12,550	1,50,000	13,200		13,08,213	14,71,413
						Total Sub Major Head    1 :				15,82,405	12,550	1,50,000	17,600		14,02,255	15,69,855
						Total Major Head    2406 :				15,82,405	12,550	1,50,000	17,600		14,02,255	15,69,855
						Total of Month    :				15,82,405	12,550	1,50,000	17,600		14,02,255	15,69,855
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	Voucher	98,442	0	0	4,400		94,042	98,442
						Total Object Head--    1 :				98,442	0	0	4,400		94,042	98,442
						Total Sub Head :				98,442	0	0	4,400		94,042	98,442
						Total Minor Head    101 :				98,442	0	0	4,400		94,042	98,442
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	Voucher	36,231	0	0	0		36,231	36,231
						Total Object Head--    1 :				36,231	0	0	0		36,231	36,231
						Total Sub Head :				36,231	0	0	0		36,231	36,231
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	208	Voucher	2,00,068	2,000	18,000	2,200		1,77,868	1,98,068



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
						Total Sub Head :				2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382		
						Total Object Head-- I :				2,57,382	1,000	30,750	0	2,25,632	2,56,382	
						Total Sub Head :				2,57,382	1,000	30,750	0	2,25,632	2,56,382	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828		
						Voted-Sixth-Schedule-Garo	197	Voucher	7,11,309	9,550	69,250	11,000	6,21,509	7,01,759		
						Total Object Head-- I :				9,71,137	9,550	84,250	11,000	8,66,337	9,61,587	
						Total Sub Head :				9,71,137	9,550	84,250	11,000	8,66,337	9,61,587	
			Total Minor Head    102 :				14,64,818	12,550	1,33,000	13,200	13,06,068	14,52,268				
Total Sub Major Head    I :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710							
Total Major Head    2406 :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710							
Total of Month    :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	98,442	0	0	4,400	94,042	98,442			
									Total Object Head-- I :	98,442	0	0	4,400	94,042	98,442		
									Total Sub Head :	98,442	0	0	4,400	94,042	98,442		
			Total Minor Head    101 :						98,442	0	0	4,400	94,042	98,442			
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	36,231	0	0	0	36,231	36,231		
										Total Object Head-- I :	36,231	0	0	0	36,231	36,231	
										Total Sub Head :	36,231	0	0	0	36,231	36,231	
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068		
										Total Object Head-- I :	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
		Total Sub Head :								2,00,068	2,000	18,000	2,200	1,77,868	1,98,068		
		(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382			
									Total Object Head-- I :	2,57,382	1,000	30,750	0	2,25,632	2,56,382		
									Total Sub Head :	2,57,382	1,000	30,750	0	2,25,632	2,56,382		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828			
									Voted-Sixth-Schedule-Garo	305	Voucher	7,11,309	9,550	61,250	11,000	6,29,509	7,01,759
									Total Object Head-- I :	9,71,137	9,550	76,250	11,000	8,74,337	9,61,587		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100   D.F.O. S.F Division Egh   Williamnagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				9,71,137	9,550	76,250	11,000		8,74,337	9,61,587
						Total Minor Head    102 :				14,64,818	12,550	1,25,000	13,200		13,14,068	14,52,268
						Total Sub Major Head    1 :				15,63,260	12,550	1,25,000	17,600		14,08,110	15,50,710
						Total Major Head    2406 :				15,63,260	12,550	1,25,000	17,600		14,08,110	15,50,710
						Total of Month    :				15,63,260	12,550	1,25,000	17,600		14,08,110	15,50,710
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	Voucher	1,01,349	0	0	4,400		96,949	1,01,349
						Total Object Head--    1 :				1,01,349	0	0	4,400		96,949	1,01,349
						Total Sub Head :				1,01,349	0	0	4,400		96,949	1,01,349
						Total Minor Head    101 :				1,01,349	0	0	4,400		96,949	1,01,349
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	Voucher	37,302	0	0	0		37,302	37,302
						Total Object Head--    1 :				37,302	0	0	0		37,302	37,302
						Total Sub Head :				37,302	0	0	0		37,302	37,302
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher	2,04,991	2,000	18,000	2,200		1,82,791	2,02,991

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	249	Voucher	33,533	0	0	0	33,533	33,533			
									650	Voucher	5,443	0	0	0	5,443	5,443			
					Total Object Head-- I :						2,43,967	2,000	18,000	2,200	2,21,767	2,41,967			
					Total Sub Head :						2,43,967	2,000	18,000	2,200	2,21,767	2,41,967			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	232	Voucher	2,64,596	1,000	30,750	0	2,32,846	2,63,596			
									Total Object Head-- I :						2,64,596	1,000	30,750	0	2,32,846
					Total Sub Head :						2,64,596	1,000	30,750	0	2,32,846	2,63,596			
					(17) Operation Soil Watch	0		Voted-Sixth-Schedule-Garo	220	Voucher	2,64,118	0	15,000	0	2,49,118	2,64,118			
									241	Voucher	6,78,197	9,550	61,250	11,000	5,96,397	6,68,647			
									Total Object Head-- I :						9,42,315	9,550	76,250	11,000	8,45,515
					Total Sub Head :						9,42,315	9,550	76,250	11,000	8,45,515	9,32,765			
			Total Minor Head    102 :						14,88,180	12,550	1,25,000	13,200	13,37,430	14,75,630					
			Total Sub Major Head    I :						15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
			Total Major Head    2406 :						15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
Total of Month :									15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
Month of Account:		SEP/2024																	

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Demand : 50 ADMINISTRATION OF FORESTS																														
Department : Forest and Environment Department																														
Treasury William Nagar Treasury																														
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar																														
Month of Account: SEP/2024																														
Major Sub Minor Sub			Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																			8009 - 7610											
2406			01		101		(01) Establishment Of Parks And Botanical Gardens		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		188		Voucher		1,01,349		0		0		4,400		96,949		1,01,349	
													Total Object Head-- I :						1,01,349		0		0		4,400		96,949		1,01,349	
													Total Sub Head :						1,01,349		0		0		4,400		96,949		1,01,349	
													Total Minor Head 101 :						1,01,349		0		0		4,400		96,949		1,01,349	
					102		(03) Recreation Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		190		Voucher		37,302		0		0		0		37,302		37,302	
													Total Object Head-- I :						37,302		0		0		0		37,302		37,302	
													Total Sub Head :						37,302		0		0		0		37,302		37,302	
							(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		183		Voucher		2,05,769		0		18,000		2,200		1,85,569		2,05,769	
													Voted-Sixth-Schedule-Garo		438		Voucher		33,533		0		0		0		33,533		33,533	
													Total Object Head-- I :						2,39,302		0		18,000		2,200		2,19,102		2,39,302	
													Total Sub Head :						2,39,302		0		18,000		2,200		2,19,102		2,39,302	
							(13) Plantation Of Medicinal Plants		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		192		Voucher		2,64,596		0		30,750		0		2,33,846		2,64,596	
													Voted-Sixth-Schedule-Garo		725		Voucher		52,115		0		0		0		52,115		52,115	
													Total Object Head-- I :						3,16,711		0		30,750		0		2,85,961		3,16,711	
													Total Sub Head :						3,16,711		0		30,750		0		2,85,961		3,16,711	
							(17) Operation Soil Watch		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		175		Voucher		2,64,118		0		15,000		0		2,49,118		2,64,118	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100   D.F.O. S.F Division Egh   Williamnagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	6,00,335	4,550	55,000	11,000	5,29,785	5,95,785		
						Voted-Sixth-Schedule-Garo	634	Voucher	2,61,774	0	0	0	2,61,774	2,61,774		
						Voted-Sixth-Schedule-Garo	745	Voucher	1,81,053	0	0	0	1,81,053	1,81,053		
						Total Object Head-- 1 :				13,07,280	4,550	70,000	11,000	12,21,730	13,02,730	
						Total Sub Head :				13,07,280	4,550	70,000	11,000	12,21,730	13,02,730	
						Total Minor Head 102 :				19,00,595	4,550	1,18,750	13,200	17,64,095	18,96,045	
						Total Sub Major Head 1 :				20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394	
						Total Major Head 2406 :				20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394	
Total of Month :										20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,01,349	0	0	4,400	96,949	1,01,349		
						Voted-Sixth-Schedule-Garo	273	Voucher	27,606	0	0	0	27,606	27,606		
						Total Object Head-- 1 :				1,28,955	0	0	4,400	1,24,555	1,28,955	
						Total Sub Head :				1,28,955	0	0	4,400	1,24,555	1,28,955	

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Demand :		50     ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment   Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1300100   D.F.O. S.F Division Egh   Williamnagar																				
Month of Account:		OCT/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	101	Total Minor Head    101 :								1,28,955	0	0	4,400	1,24,555	1,28,955						
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	37,302	0	0	0	37,302	37,302							
										Total Object Head--   1 :								37,302	0	0	0	37,302
			Total Sub Head :								37,302	0	0	0	37,302	37,302						
			(04) Social Forestry							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,05,769	0	18,000	2,200	1,85,569	2,05,769		
				Voted-Sixth-Schedule-Garo	275	Voucher	33,533	0	0						0	33,533	33,533					
							Total Object Head--   1 :								2,39,302	0	18,000	2,200	2,19,102	2,39,302		
				Total Sub Head :											2,39,302	0	18,000	2,200	2,19,102	2,39,302		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	2,65,597	0	26,750	0	2,38,847	2,65,597								
									Total Object Head--   1 :								2,65,597	0	26,750	0	2,38,847	2,65,597
									Total Sub Head :								2,65,597	0	26,750	0	2,38,847	2,65,597
									(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	6,04,378	4,550	55,000	16,000	5,28,828	5,99,828		
			Voted-Sixth-Schedule-Garo	256	Voucher	2,64,118	0	15,000							0	2,49,118	2,64,118					
						Voted-Sixth-Schedule-Garo	274	Voucher							55,212	0	0	0	55,212	55,212		
			Total Object Head--   1 :												9,23,708	4,550	70,000	16,000	8,33,158	9,19,158		
			Total Sub Head :												9,23,708	4,550	70,000	16,000	8,33,158	9,19,158		

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102			Total Minor Head    102 :				14,65,909	4,550	1,14,750	18,200	13,28,409	14,61,359	
		Total Sub Major Head    1 :				15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314				
		Total Major Head    2406 :				15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314				
Total of Month    :									15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,01,349	0	0	4,400	96,949	1,01,349	
						Voted-Sixth-Schedule-Garo	132	Voucher	28,557	0	0	0	28,557	28,557	
						Voted-Sixth-Schedule-Garo	906	Voucher	8,640	0	0	0	8,640	8,640	
						Total Object Head--    1 :				1,38,546	0	0	4,400	1,34,146	1,38,546
						Total Sub Head    :				1,38,546	0	0	4,400	1,34,146	1,38,546
		Total Minor Head    101 :				1,38,546	0	0	4,400	1,34,146	1,38,546				
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,302	0	0	0	37,302	37,302	
						Voted-Sixth-Schedule-Garo	903	Voucher	2,808	0	0	0	2,808	2,808	
						Total Object Head--    1 :				40,110	0	0	0	40,110	40,110



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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(03) Recreation Forestry				Total Sub Head :				40,110	0	0	0	40,110	40,110	
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher		2,05,769	0	18,000	2,200	1,85,569	2,05,769	
							Voted-Sixth-Schedule-Garo	629	Voucher		34,151	0	0	0	34,151	34,151	
							Voted-Sixth-Schedule-Garo	902	Voucher		15,659	0	0	0	15,659	15,659	
						Total Object Head-- I :					2,55,579	0	18,000	2,200	2,35,379	2,55,579	
						Total Sub Head :					2,55,579	0	18,000	2,200	2,35,379	2,55,579	
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher		2,65,597	0	14,000	0	2,51,597	2,65,597	
							Voted-Sixth-Schedule-Garo	917	Voucher		21,350	0	0	0	21,350	21,350	
						Total Object Head-- I :					2,86,947	0	14,000	0	2,72,947	2,86,947	
						Total Sub Head :					2,86,947	0	14,000	0	2,72,947	2,86,947	
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher		5,47,923	4,550	55,000	11,000	4,77,373	5,43,373	
							Voted-Sixth-Schedule-Garo	129	Voucher		2,64,118	0	15,000	0	2,49,118	2,64,118	
							Voted-Sixth-Schedule-Garo	168	Voucher		28,557	0	0	0	28,557	28,557	
							Voted-Sixth-Schedule-Garo	904	Voucher		42,072	0	0	0	42,072	42,072	
							Voted-Sixth-Schedule-Garo	905	Voucher		21,912	0	0	0	21,912	21,912	
							Voted-Sixth-Schedule-Garo	951	Voucher		6,858	0	0	0	6,858	6,858	
							Voted-Sixth-Schedule-Garo										



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Demand :		50    ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment    Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	Voucher		38,004	0	0	0	38,004	38,004						
											Total Object Head-- I :						76,008	0	0	0	76,008	76,008
											Total Sub Head :						76,008	0	0	0	76,008	76,008
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1183	Voucher		2,09,630	0	18,000	2,200	1,89,430	2,09,630						
											Voted-Sixth-Schedule-Garo	1184	Voucher		34,151	0	0	0	34,151	34,151		
											Voted-Sixth-Schedule-Garo	172	Voucher		2,09,630	0	18,000	2,200	1,89,430	2,09,630		
											Voted-Sixth-Schedule-Garo	483	Voucher		34,151	0	0	0	34,151	34,151		
											Total Object Head-- I :						4,87,562	0	36,000	4,400	4,47,162	4,87,562
											Total Sub Head :						4,87,562	0	36,000	4,400	4,47,162	4,87,562
											(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1182	Voucher		2,70,784	0	14,000	0
			Voted-Sixth-Schedule-Garo	168	Voucher		2,70,784	0	14,000	0									2,56,784	2,70,784		
			Total Object Head-- I :						5,41,568	0									28,000	0	5,13,568	5,41,568
			Total Sub Head :						5,41,568	0									28,000	0	5,13,568	5,41,568
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1181	Voucher		5,22,360	4,550	55,000	11,000	4,51,810	5,17,810						
											Voted-Sixth-Schedule-Garo	1205	Voucher		2,69,596	0	15,000	0	2,54,596	2,69,596		
											Voted-Sixth-Schedule-Garo	167	Voucher		5,22,360	4,550	55,000	11,000	4,51,810	5,17,810		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	2,69,596	0	15,000	0	2,54,596	2,69,596		
							475	Voucher	61,360	0	0	0	61,360	61,360		
							Total Object Head--    I :		16,45,272	9,100	1,40,000	22,000	14,74,172	16,36,172		
							Total Sub Head :		16,45,272	9,100	1,40,000	22,000	14,74,172	16,36,172		
							Total Minor Head    102 :		27,50,410	9,100	2,04,000	26,400	25,10,910	27,41,310		
							Total Sub Major Head    I :		30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964		
							Total Major Head    2406 :		30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964		
Total of Month :		30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964									
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,32,327	0	0	0	1,32,327	1,32,327		
							Total Object Head--    I :		1,32,327	0	0	0	1,32,327	1,32,327		
							Total Sub Head :		1,32,327	0	0	0	1,32,327	1,32,327		
							Total Minor Head    101 :		1,32,327	0	0	0	1,32,327	1,32,327		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	38,004	0	0	0	38,004	38,004		

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Department :			Forest and Environment    Department													
Treasury :			William Nagar Treasury													
D.D.O. :			1300100    D.F.O. S.F Division Egh    Williamnagar													
Month of Account:			FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				38,004	0	0	0	38,004	38,004	
						Total Sub Head :				38,004	0	0	0	38,004	38,004	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		395	Voucher	34,151	0	0	0	34,151	34,151	
						Voted-Sixth-Schedule-Garo		40	Voucher	2,10,422	2,000	18,000	0	1,90,422	2,08,422	
						Total Object Head-- I :				2,44,573	2,000	18,000	0	2,24,573	2,42,573	
						Total Sub Head :				2,44,573	2,000	18,000	0	2,24,573	2,42,573	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		37	Voucher	2,70,784	0	14,000	0	2,56,784	2,70,784	
						Total Object Head-- I :				2,70,784	0	14,000	0	2,56,784	2,70,784	
						Total Sub Head :				2,70,784	0	14,000	0	2,56,784	2,70,784	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		39	Voucher	5,22,360	8,550	45,000	0	4,68,810	5,13,810	
						Voted-Sixth-Schedule-Garo		99	Voucher	2,72,954	0	15,000	0	2,57,954	2,72,954	
						Total Object Head-- I :				7,95,314	8,550	60,000	0	7,26,764	7,86,764	
						Total Sub Head :				7,95,314	8,550	60,000	0	7,26,764	7,86,764	
			Total Minor Head    102 :				13,48,675	10,550	92,000	0	12,46,125	13,38,125				
			Total Sub Major Head    I :				14,81,002	10,550	92,000	0	13,78,452	14,70,452				
			Total Major Head    2406 :				14,81,002	10,550	92,000	0	13,78,452	14,70,452				

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										14,81,002	10,550	92,000		0	13,78,452	14,70,452		
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher		1,32,327	0	0	4,400		1,27,927	1,32,327		
										1,32,327	0	0	4,400		1,27,927	1,32,327		
									Total Object Head-- I :									
									Total Sub Head :									
		Total Minor Head 101 :								1,32,327	0	0	4,400		1,27,927	1,32,327		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher		38,004	0	0	0		38,004	38,004		
										38,004	0	0	0		38,004	38,004		
									Total Object Head-- I :									
									Total Sub Head :									
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher		1,15,089	0	3,125	2,750		1,09,214	1,15,089		
								Voted-Sixth-Schedule-Garo	69	Voucher		2,10,422	2,000	18,000	2,200		1,88,222	2,08,422
								Voted-Sixth-Schedule-Garo	837	Voucher		11,984	0	0	0		11,984	11,984
							Total Object Head-- I :			3,37,495	2,000	21,125	4,950		3,09,420	3,35,495		
										Total Sub Head :								3,37,495

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Demand :		50    ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment    Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar																								
Month of Account:		MAR/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	2,03,420	0	6,000	0	1,97,420	2,03,420												
									Total Object Head-- I :									2,03,420	0	6,000	0	1,97,420	2,03,420			
									Total Sub Head :									2,03,420	0	6,000	0	1,97,420	2,03,420			
									(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	5,18,010	8,550	45,000	8,800	4,55,660	5,09,460						
															Voted-Sixth-Schedule-Garo	60	Voucher	2,72,954	0	15,000	0	2,57,954	2,72,954			
																		Total Object Head-- I :								
			Total Sub Head :															7,90,964	8,550	60,000	8,800	7,13,614	7,82,414			
			Total Minor Head    102 :									13,69,883	10,550	87,125	13,750	12,58,458	13,59,333									
			Total Sub Major Head    I :									15,02,210	10,550	87,125	18,150	13,86,385	14,91,660									
			Total Major Head    2406 :									15,02,210	10,550	87,125	18,150	13,86,385	14,91,660									
			Total of Month :									15,02,210	10,550	87,125	18,150	13,86,385	14,91,660									
			Total of DDO    1300100 :									1,97,43,829	1,06,600	14,06,625	1,99,150	1,80,31,454	1,96,37,229									
			Reconciliation Portion																							
			Internal Adjustment of A.G. Office:																							
DDO wise Total ( Original +Reconcilation+IA) :																	1,96,37,229									
Summary of DDO wise expenditure																										

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Demand :		50		ADMINISTRATION OF FORESTS			
Department :		Forest and Environment Department					
Treasury :		William Nagar Treasury					
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,98,187
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,50,772
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,46,060
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,87,535
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,17,54,675
							1,96,37,229



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	74,585	0	0	0	74,585	74,585		
						Voted-Sixth-Schedule-Garo	57	Voucher	1,33,340	0	45,000	0	88,340	1,33,340		
						Voted-Sixth-Schedule-Garo	58	Voucher	1,93,187	1,000	0	2,200	1,89,987	1,92,187		
						Voted-Sixth-Schedule-Garo	587	Voucher	3,760	0	0	0	3,760	3,760		
						Voted-Sixth-Schedule-Garo	589	Voucher	7,040	0	0	0	7,040	7,040		
						Voted-Sixth-Schedule-Garo	704	Voucher	10,472	0	0	0	10,472	10,472		
						Total Object Head-- I :			4,22,384	1,000	45,000	2,200	3,74,184	4,21,384		
						Total Sub Head :			4,22,384	1,000	45,000	2,200	3,74,184	4,21,384		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	588	Voucher	91,688	0	0	0	91,688	91,688		
						Voted-Sixth-Schedule-Garo	60	Voucher	4,88,218	6,000	37,500	6,600	4,38,118	4,82,218		
						Voted-Sixth-Schedule-Garo	61	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Garo	69	Voucher	16,70,417	20,000	87,265	33,000	15,30,152	16,50,417		
						Total Object Head-- I :			22,83,856	26,000	1,24,765	39,600	20,93,491	22,57,856		
						Total Sub Head :			22,83,856	26,000	1,24,765	39,600	20,93,491	22,57,856		
						Total Minor Head I :			27,06,240	27,000	1,69,765	41,800	24,67,675	26,79,240		
		101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	59	Voucher	6,25,991	5,000	38,000	8,800	5,74,191	6,20,991		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	73,928	2,000	0	4,400	67,528	71,928		
						Voted-Sixth-Schedule-Garo	706	Voucher	42,176	0	0	0	42,176	42,176		
					Total Object Head-- 1 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
					Total Sub Head :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
					Total Minor Head 101 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	74,336	0	0	0	74,336	74,336		
						Voted-Sixth-Schedule-Garo	705	Voucher	4,192	0	0	0	4,192	4,192		
					Total Object Head-- 1 :				78,528	0	0	0	78,528	78,528		
					Total Sub Head :				78,528	0	0	0	78,528	78,528		
					Total Minor Head 102 :				78,528	0	0	0	78,528	78,528		
Total Sub Major Head 1 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863							
Total Major Head 2406 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	36,964	0	0	2,200	34,764	36,964		
						Voted-Sixth-Schedule-Garo	55	Voucher	34,962	1,000	0	2,200	31,762	33,962		
						Voted-Sixth-Schedule-Garo	703	Voucher	1,872	0	0	0	1,872	1,872		
						Total Object Head-- 1 :				73,798	1,000	0	4,400	68,398	72,798	

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Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				73,798	1,000	0	4,400	68,398	72,798	
						Total Minor Head    4 :				73,798	1,000	0	4,400	68,398	72,798	
						Total Sub Major Head    6 :				73,798	1,000	0	4,400	68,398	72,798	
						Total Major Head    2415 :				73,798	1,000	0	4,400	68,398	72,798	
Total of Month :										36,00,661	35,000	2,07,765	59,400	32,98,496	35,65,661	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892	
							Voted-Sixth-Schedule-Garo	306	Voucher	74,585	0	0	0	74,585	74,585	
							Voted-Sixth-Schedule-Garo	308	Voucher	1,33,340	0	45,000	0	88,340	1,33,340	
						Total Object Head--    1 :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817	
						Total Sub Head :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817	
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,30,948	5,000	33,000	4,400	3,88,548	4,25,948	
							Voted-Sixth-Schedule-Garo	28	Voucher	32,415	0	0	0	32,415	32,415	
							Voted-Sixth-	29	Voucher	16,70,417	20,000	92,125	33,000	15,25,292	16,50,417	

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Department :		Forest and Environment   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				21,33,780	25,000	1,25,125	37,400	19,46,255	21,08,780		
						Total Sub Head :				21,33,780	25,000	1,25,125	37,400	19,46,255	21,08,780		
						Total Minor Head I :				24,52,597	26,000	1,70,125	39,600	22,16,872	24,26,597		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	5,67,577	5,000	40,000	8,800	5,13,777	5,62,577			
						Voted-Sixth-Schedule-Garo	31	Voucher	73,928	2,000	0	4,400	67,528	71,928			
						Total Object Head-- I :				6,41,505	7,000	40,000	13,200	5,81,305	6,34,505		
						Total Sub Head :				6,41,505	7,000	40,000	13,200	5,81,305	6,34,505		
						Total Minor Head 101 :				6,41,505	7,000	40,000	13,200	5,81,305	6,34,505		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	57,270	1,000	5,000	2,200	49,070	56,270			
						Total Object Head-- I :				57,270	1,000	5,000	2,200	49,070	56,270		
						Total Sub Head :				57,270	1,000	5,000	2,200	49,070	56,270		
						Total Minor Head 102 :				57,270	1,000	5,000	2,200	49,070	56,270		
		Total Sub Major Head I :				31,51,372	34,000	2,15,125	55,000	28,47,247	31,17,372						
		Total Major Head 2406 :				31,51,372	34,000	2,15,125	55,000	28,47,247	31,17,372						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	36,964	0	0	2,200	34,764	36,964			
						Voted-Sixth-Schedule-Garo	24	Voucher	34,962	1,000	0	2,200	31,762	33,962			

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Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				71,926	1,000	0	4,400	66,526	70,926	
						Total Sub Head :				71,926	1,000	0	4,400	66,526	70,926	
						Total Minor Head 4 :				71,926	1,000	0	4,400	66,526	70,926	
						Total Sub Major Head 6 :				71,926	1,000	0	4,400	66,526	70,926	
						Total Major Head 2415 :				71,926	1,000	0	4,400	66,526	70,926	
Total of Month :										32,23,298	35,000	2,15,125	59,400	29,13,773	31,88,298	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	Voucher	1,33,340	0	45,000	0	88,340	1,33,340	
							Voted-Sixth-Schedule-Garo	201	Voucher	74,585	0	0	0	74,585	74,585	
							Voted-Sixth-Schedule-Garo	202	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892	
						Total Object Head-- 1 :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817	
						Total Sub Head :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	198	Voucher	32,451	0	0	0	32,451	32,451	
							Voted-Sixth-	204	Voucher	4,30,948	5,000	23,000	4,400	3,98,548	4,25,948	

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Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	Voucher	15,64,600	18,000	91,125	30,800	14,24,675	15,46,600	
							Voted-Sixth-Schedule-Garo	808	Voucher	1,72,196	0	0	0	1,72,196	1,72,196	
							Voted-Sixth-Schedule-Garo	809	Voucher	54,612	0	0	0	54,612	54,612	
							Voted-Sixth-Schedule-Garo	810	Voucher	3,987	0	0	0	3,987	3,987	
						Total Object Head-- I :				22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794	
						Total Sub Head :				22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794	
						Total Minor Head I :				25,77,611	24,000	1,59,125	37,400	23,57,086	25,53,611	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	6,12,692	6,000	40,000	11,000	5,55,692	6,06,692	
							Voted-Sixth-Schedule-Garo	206	Voucher	73,928	2,000	0	4,400	67,528	71,928	
							Voted-Sixth-Schedule-Garo	593	Voucher	2,62,500	0	18,750	0	2,43,750	2,62,500	
							Voted-Sixth-Schedule-Garo	594	Voucher	3,35,556	0	0	0	3,35,556	3,35,556	
						Total Object Head-- I :				12,84,676	8,000	58,750	15,400	12,02,526	12,76,676	
						Total Sub Head :				12,84,676	8,000	58,750	15,400	12,02,526	12,76,676	
						Total Minor Head 101 :				12,84,676	8,000	58,750	15,400	12,02,526	12,76,676	
		Total Sub Major Head I :				38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287					
		Total Major Head 2406 :				38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287					

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Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	Voucher	34,962	1,000	0	2,200	31,762	33,962	
								Voted-Sixth-Schedule-Garo	180	Voucher	36,964	0	0	2,200	34,764	36,964
									Total Object Head-- 1 :		71,926	1,000	0	4,400	66,526	70,926
									Total Sub Head :		71,926	1,000	0	4,400	66,526	70,926
									Total Minor Head 4 :		71,926	1,000	0	4,400	66,526	70,926
									Total Sub Major Head 6 :		71,926	1,000	0	4,400	66,526	70,926
									Total Major Head 2415 :		71,926	1,000	0	4,400	66,526	70,926
									Total of Month :		39,34,213	33,000	2,17,875	57,200	36,26,138	39,01,213
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	Voucher	2,07,925	0	20,000	0	1,87,925	2,07,925	
								Voted-Sixth-Schedule-Garo	322	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892
									Total Object Head-- 1 :		3,18,817	1,000	20,000	2,200	2,95,617	3,17,817
									Total Sub Head :		3,18,817	1,000	20,000	2,200	2,95,617	3,17,817
(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	310	Voucher	31,297		0	0	0	31,297	31,297			

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Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	319	Voucher	11,06,228	13,000	34,000	22,000	10,37,228	10,93,228	
							Voted-Sixth-Schedule-Garo	324	Voucher	4,52,622	5,000	54,625	8,800	3,84,197	4,47,622	
							Voted-Sixth-Schedule-Garo	375	Voucher	4,30,948	5,000	23,000	4,400	3,98,548	4,25,948	
						Total Object Head-- I :				20,21,095	23,000	1,11,625	35,200	18,51,270	19,98,095	
						Total Sub Head :				20,21,095	23,000	1,11,625	35,200	18,51,270	19,98,095	
		Total Minor Head I :				23,39,912	24,000	1,31,625	37,400	21,46,887	23,15,912					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	311	Voucher	73,928	2,000	0	4,400	67,528	71,928	
							Voted-Sixth-Schedule-Garo	313	Voucher	1,07,593	1,000	12,000	2,200	92,393	1,06,593	
							Voted-Sixth-Schedule-Garo	321	Voucher	5,05,099	5,000	28,000	8,800	4,63,299	5,00,099	
							Voted-Sixth-Schedule-Garo	805	Voucher	1,21,404	2,000	10,000	0	1,09,404	1,19,404	
							Voted-Sixth-Schedule-Garo	806	Voucher	1,65,462	0	11,580	0	1,53,882	1,65,462	
						Total Object Head-- I :				9,73,486	10,000	61,580	15,400	8,86,506	9,63,486	
						Total Sub Head :				9,73,486	10,000	61,580	15,400	8,86,506	9,63,486	
		Total Minor Head 101 :				9,73,486	10,000	61,580	15,400	8,86,506	9,63,486					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	570	Voucher	1,14,540	2,000	10,000	4,400	98,140	1,12,540	
						Total Object Head-- I :				1,14,540	2,000	10,000	4,400	98,140	1,12,540	



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Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(09) Plywood Plantations		Total Sub Head :					1,14,540	2,000	10,000	4,400	98,140	1,12,540		
					Total Minor Head    102 :					1,14,540	2,000	10,000	4,400	98,140	1,12,540		
					Total Sub Major Head    1 :					34,27,938	36,000	2,03,205	57,200	31,31,533	33,91,938		
					Total Major Head    2406 :					34,27,938	36,000	2,03,205	57,200	31,31,533	33,91,938		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	34,962	1,000	0	2,200	31,762	33,962			
						Voted-Sixth-Schedule-Garo	350	Voucher	36,964	0	0	2,200	34,764	36,964			
							Total Object Head-- 1 :					71,926	1,000	0	4,400	66,526	70,926
							Total Sub Head :					71,926	1,000	0	4,400	66,526	70,926
							Total Minor Head    4 :					71,926	1,000	0	4,400	66,526	70,926
							Total Sub Major Head    6 :					71,926	1,000	0	4,400	66,526	70,926
							Total Major Head    2415 :					71,926	1,000	0	4,400	66,526	70,926
							Total of Month :					34,99,864	37,000	2,03,205	61,600	31,98,059	34,62,864
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643			
						Voted-Sixth-	239										

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Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial																					
Month of Account:		AUG/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	Voucher	1,14,181	1,000	0	5,500	1,07,681	1,13,181								
										Total Object Head-- I :								3,25,824	1,000	20,000	5,500	2,99,324	3,24,824
										Total Sub Head :								3,25,824	1,000	20,000	5,500	2,99,324	3,24,824
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	Voucher	9,06,913	10,000	77,625	27,500	7,91,788	8,96,913								
										Voted-Sixth-Schedule-Garo	227	Voucher	33,533	0	0	0	33,533	33,533					
										Voted-Sixth-Schedule-Garo	236	Voucher	11,35,572	13,000	34,000	46,750	10,41,822	11,22,572					
										Total Object Head-- I :								20,76,018	23,000	1,11,625	74,250	18,67,143	20,53,018
										Total Sub Head :								20,76,018	23,000	1,11,625	74,250	18,67,143	20,53,018
										Total Minor Head I :								24,01,842	24,000	1,31,625	79,750	21,66,467	23,77,842
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	235	Voucher	5,17,058	5,000	28,000	13,750	4,70,308	5,12,058								
										Voted-Sixth-Schedule-Garo	251	Voucher	60,702	1,000	5,000	2,750	51,952	59,702					
										Voted-Sixth-Schedule-Garo	255	Voucher	1,86,766	3,000	12,000	8,250	1,63,516	1,83,766					
										Total Object Head-- I :								7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
										Total Sub Head :								7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
										Total Minor Head 101 :								7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	Voucher	58,986	1,000	5,000	2,750	50,236	57,986								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Sub Head :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Minor Head 102 :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Sub Major Head 1 :				32,25,354	34,000	1,81,625	1,07,250	29,02,479	31,91,354	
						Total Major Head 2406 :				32,25,354	34,000	1,81,625	1,07,250	29,02,479	31,91,354	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		280	Voucher	37,965	0	0	2,750	35,215	37,965	
						Voted-Sixth-Schedule-Garo		281	Voucher	35,963	1,000	0	2,750	32,213	34,963	
						Total Object Head-- 1 :				73,928	1,000	0	5,500	67,428	72,928	
						Total Sub Head :				73,928	1,000	0	5,500	67,428	72,928	
						Total Minor Head 4 :				73,928	1,000	0	5,500	67,428	72,928	
						Total Sub Major Head 6 :				73,928	1,000	0	5,500	67,428	72,928	
						Total Major Head 2415 :				73,928	1,000	0	5,500	67,428	72,928	
Total of Month :										32,99,282	35,000	1,81,625	1,12,750	29,69,907	32,64,282	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		SEP/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643	
						Voted-Sixth-Schedule-Garo	178	Voucher	1,14,181	1,000	0	5,500	1,07,681	1,13,181	
						Voted-Sixth-Schedule-Garo	887	Voucher	17,148	0	0	0	17,148	17,148	
						Total Object Head-- I :			3,42,972	1,000	20,000	5,500	3,16,472	3,41,972	
			Total Sub Head :			3,42,972	1,000	20,000	5,500	3,16,472	3,41,972				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	11,35,572	13,000	34,000	46,750	10,41,822	11,22,572	
						Voted-Sixth-Schedule-Garo	180	Voucher	9,06,913	10,000	72,625	27,500	7,96,788	8,96,913	
						Voted-Sixth-Schedule-Garo	199	Voucher	32,451	0	0	0	32,451	32,451	
						Voted-Sixth-Schedule-Garo	795	Voucher	2,94,546	0	0	0	2,94,546	2,94,546	
						Voted-Sixth-Schedule-Garo	796	Voucher	97,818	0	0	0	97,818	97,818	
		Voted-Sixth-Schedule-Garo				797	Voucher	6,359	0	0	0	6,359	6,359		
		Total Object Head-- I :			24,73,659	23,000	1,06,625	74,250	22,69,784	24,50,659					
		Total Sub Head :			24,73,659	23,000	1,06,625	74,250	22,69,784	24,50,659					
		Total Minor Head I :			28,16,631	24,000	1,26,625	79,750	25,86,256	27,92,631					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	5,17,058	5,000	28,000	13,750	4,70,308	5,12,058	
						Voted-Sixth-	181	Voucher	2,47,468	4,000	17,000	11,000	2,15,468	2,43,468	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,64,526	9,000	45,000	24,750	6,85,776	7,55,526	
						Total Sub Head :				7,64,526	9,000	45,000	24,750	6,85,776	7,55,526	
						Total Minor Head 101 :				7,64,526	9,000	45,000	24,750	6,85,776	7,55,526	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	58,986	1,000	5,000	2,750	50,236	57,986		
						Total Object Head-- 1 :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Sub Head :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Minor Head 102 :				58,986	1,000	5,000	2,750	50,236	57,986	
						Total Sub Major Head 1 :				36,40,143	34,000	1,76,625	1,07,250	33,22,268	36,06,143	
						Total Major Head 2406 :				36,40,143	34,000	1,76,625	1,07,250	33,22,268	36,06,143	
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	35,963	1,000	0	2,750	32,213	34,963
Voted-Sixth-Schedule-Garo	170							Voucher	37,965	0	0	2,750	35,215	37,965		
Total Object Head-- 1 :								73,928	1,000	0	5,500	67,428	72,928			
Total Sub Head :								73,928	1,000	0	5,500	67,428	72,928			
Total Minor Head 4 :								73,928	1,000	0	5,500	67,428	72,928			
Total Sub Major Head 6 :								73,928	1,000	0	5,500	67,428	72,928			
Total Major Head 2415 :								73,928	1,000	0	5,500	67,428	72,928			
										37,14,071						

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Demand : 50 ADMINISTRATION OF FORESTS																																													
Department : Forest and Environment Department																																													
Treasury William Nagar Treasury																																													
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																																													
Month of Account: SEP/2024																																													
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																														
											8009	-	7610																																
Total of Month :										35,000	1,76,625	1,12,750	33,89,696	36,79,071																															
Month of Account: OCT/2024																																													
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																														
											8009	-	7610																																
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643																															
						Voted-Sixth-Schedule-Garo	50	Voucher	1,14,181	0	0	5,500	1,08,681	1,14,181																															
						Voted-Sixth-Schedule-Garo	828	Voucher	27,000	0	0	0	27,000	27,000																															
						Total Object Head-- I :						3,52,824	0	20,000	5,500	3,27,324	3,52,824																												
						Total Sub Head :						3,52,824	0	20,000	5,500	3,27,324	3,52,824																												
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	9,06,913	0	72,625	27,500	8,06,788	9,06,913																												
									Voted-Sixth-Schedule-Garo	250	Voucher	32,415	0	0	0	32,415	32,415																												
									Voted-Sixth-Schedule-Garo	49	Voucher	11,35,572	0	34,000	46,750	10,54,822	11,35,572																												
									Total Object Head-- I :						20,74,900	0	1,06,625	74,250	18,94,025	20,74,900																									
									Total Sub Head :						20,74,900	0	1,06,625	74,250	18,94,025	20,74,900																									
		Total Minor Head I :						24,27,724	0	1,26,625	79,750	22,21,349	24,27,724																																
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	5,17,058	0	35,500	13,750	4,67,808	5,17,058																														

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,47,468	0	22,000	11,000	2,14,468	2,47,468	
						Voted-Sixth-Schedule-Garo	611	Voucher	96,695	0	0	0	96,695	96,695	
						Voted-Sixth-Schedule-Garo	612	Voucher	1,58,364	0	0	0	1,58,364	1,58,364	
						Total Object Head-- I :				10,19,585	0	57,500	24,750	9,37,335	10,19,585
						Total Sub Head :				10,19,585	0	57,500	24,750	9,37,335	10,19,585
						Total Minor Head 101 :				10,19,585	0	57,500	24,750	9,37,335	10,19,585
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	58,986	0	5,000	2,750	51,236	58,986	
						Voted-Sixth-Schedule-Garo	613	Voucher	2,38,966	0	0	0	2,38,966	2,38,966	
						Total Object Head-- I :				2,97,952	0	5,000	2,750	2,90,202	2,97,952
						Total Sub Head :				2,97,952	0	5,000	2,750	2,90,202	2,97,952
						Total Minor Head 102 :				2,97,952	0	5,000	2,750	2,90,202	2,97,952
						Total Sub Major Head I :				37,45,261	0	1,89,125	1,07,250	34,48,886	37,45,261
Total Major Head 2406 :				37,45,261	0	1,89,125	1,07,250	34,48,886	37,45,261						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	35,963	0	0	2,750	33,213	35,963	
						Voted-Sixth-Schedule-Garo	173	Voucher	37,965	0	0	2,750	35,215	37,965	
						Total Object Head-- I :				73,928	0	0	5,500	68,428	73,928

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				73,928	0	0	5,500	68,428	73,928	
						Total Minor Head    4 :				73,928	0	0	5,500	68,428	73,928	
						Total Sub Major Head    6 :				73,928	0	0	5,500	68,428	73,928	
						Total Major Head    2415 :				73,928	0	0	5,500	68,428	73,928	
						Total of Month :				38,19,189	0	1,89,125	1,12,750	35,17,314	38,19,189	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,14,181	0	0	5,500	1,08,681	1,14,181	
							Voted-Sixth-Schedule-Garo	13	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643	
						Total Object Head--    1 :				3,25,824	0	20,000	5,500	3,00,324	3,25,824	
						Total Sub Head :				3,25,824	0	20,000	5,500	3,00,324	3,25,824	
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	11,35,572	0	34,000	46,750	10,54,822	11,35,572	
							Voted-Sixth-Schedule-Garo	14	Voucher	9,06,913	0	76,625	27,500	8,02,788	9,06,913	
							Voted-Sixth-Schedule-Garo	378	Voucher	30,288	0	0	0	30,288	30,288	
						Total Object Head--    1 :										



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance					20,72,773	0	1,10,625	74,250	18,87,898	20,72,773	
						Total Sub Head :				20,72,773	0	1,10,625	74,250	18,87,898	20,72,773	
						Total Minor Head    I :				23,98,597	0	1,30,625	79,750	21,88,222	23,98,597	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	5,17,058	0	35,500	13,750	4,67,808	5,17,058		
						Voted-Sixth-Schedule-Garo	53	Voucher	2,47,468	0	22,000	11,000	2,14,468	2,47,468		
						Total Object Head--    I :				7,64,526	0	57,500	24,750	6,82,276	7,64,526	
						Total Sub Head :				7,64,526	0	57,500	24,750	6,82,276	7,64,526	
						Total Minor Head    101 :				7,64,526	0	57,500	24,750	6,82,276	7,64,526	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	58,986	0	5,000	2,750	51,236	58,986		
						Total Object Head--    I :				58,986	0	5,000	2,750	51,236	58,986	
						Total Sub Head :				58,986	0	5,000	2,750	51,236	58,986	
						Total Minor Head    102 :				58,986	0	5,000	2,750	51,236	58,986	
						Total Sub Major Head    I :				32,22,109	0	1,93,125	1,07,250	29,21,734	32,22,109	
		Total Major Head    2406 :				32,22,109	0	1,93,125	1,07,250	29,21,734	32,22,109					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	35,963	0	0	2,750	33,213	35,963		
						Voted-Sixth-Schedule-Garo	52	Voucher	37,965	0	0	2,750	35,215	37,965		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,928	0	0	5,500	68,428	73,928	
						Total Sub Head :				73,928	0	0	5,500	68,428	73,928	
						Total Minor Head 4 :				73,928	0	0	5,500	68,428	73,928	
						Total Sub Major Head 6 :				73,928	0	0	5,500	68,428	73,928	
						Total Major Head 2415 :				73,928	0	0	5,500	68,428	73,928	
Total of Month :										32,96,037	0	1,93,125	1,12,750	29,90,162	32,96,037	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1000	Voucher	1,16,482	0	0	5,500	1,10,982	1,16,482		
						Voted-Sixth-Schedule-Garo	1401	Voucher	2,43,308	0	20,000	0	2,23,308	2,43,308		
						Voted-Sixth-Schedule-Garo	269	Voucher	1,16,482	0	0	5,500	1,10,982	1,16,482		
						Voted-Sixth-Schedule-Garo	293	Voucher	2,16,501	0	20,000	0	1,96,501	2,16,501		
						Voted-Sixth-Schedule-Garo	296	Voucher	5,640	0	0	0	5,640	5,640		
						Voted-Sixth-Schedule-Garo	297	Voucher	79,245	0	0	0	79,245	79,245		
						Voted-Sixth-	298	Voucher	9,204	0	0	0	9,204	9,204		

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			William Nagar Treasury															
D.D.O. :			1300200    Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:			DEC/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					7,86,862	0	40,000	11,000	7,35,862	7,86,862		
						Total Sub Head :					7,86,862	0	40,000	11,000	7,35,862	7,86,862		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1010	Voucher	11,57,661	0	36,500	46,750	10,74,411	11,57,661				
						Voted-Sixth-Schedule-Garo	1017	Voucher	34,151	0	0	0	34,151	34,151				
						Voted-Sixth-Schedule-Garo	1023	Voucher	8,61,280	0	76,625	27,500	7,57,155	8,61,280				
						Voted-Sixth-Schedule-Garo	268	Voucher	11,57,661	0	36,500	46,750	10,74,411	11,57,661				
						Voted-Sixth-Schedule-Garo	273	Voucher	8,61,280	0	76,625	27,500	7,57,155	8,61,280				
						Voted-Sixth-Schedule-Garo	274	Voucher	34,151	0	0	0	34,151	34,151				
						Voted-Sixth-Schedule-Garo	294	Voucher	1,29,228	0	0	0	1,29,228	1,29,228				
						Total Object Head-- I :					42,35,412	0	2,26,250	1,48,500	38,60,662	42,35,412		
						Total Sub Head :					42,35,412	0	2,26,250	1,48,500	38,60,662	42,35,412		
			Total Minor Head I :					50,22,274	0	2,66,250	1,59,500	45,96,524	50,22,274					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	5,28,056	0	35,500	13,750	4,78,806	5,28,056				
						Voted-Sixth-Schedule-Garo	1019	Voucher	2,52,931	0	22,000	11,000	2,19,931	2,52,931				
						Voted-Sixth-Schedule-Garo	270	Voucher	5,28,056	0	35,500	13,750	4,78,806	5,28,056				
						Voted-Sixth-Schedule-Garo	272	Voucher	2,52,931	0	22,000	11,000	2,19,931	2,52,931				

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Department :		Forest and Environment    Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	56,076	0	0	0	56,076	56,076								
									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050								
									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050								
									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050								
		Total Object Head-- 1 :									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050						
		Total Sub Head :									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050						
		Total Minor Head 101 :									16,18,050	0	1,15,000	49,500	14,53,550	16,18,050						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1015	Voucher	60,192	0	5,000	2,750	52,442	60,192								
									Voted-Sixth-Schedule-Garo	271	Voucher	60,192	0	5,000	2,750	52,442	60,192					
									1,20,384	0	10,000	5,500	1,04,884	1,20,384								
									1,20,384	0	10,000	5,500	1,04,884	1,20,384								
									1,20,384	0	10,000	5,500	1,04,884	1,20,384								
									Total Object Head-- 1 :									1,20,384	0	10,000	5,500	1,04,884
		Total Sub Head :									1,20,384	0	10,000	5,500	1,04,884	1,20,384						
Total Minor Head 102 :									1,20,384	0	10,000	5,500	1,04,884	1,20,384								
Total Sub Major Head 1 :									67,60,708	0	3,91,250	2,14,500	61,54,958	67,60,708								
Total Major Head 2406 :									67,60,708	0	3,91,250	2,14,500	61,54,958	67,60,708								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1011	Voucher	36,686	0	0	2,750	33,936	36,686								
							Voted-Sixth-Schedule-Garo	1013	Voucher	38,730	0	0	2,750	35,980	38,730							
							Voted-Sixth-Schedule-Garo	415	Voucher	2,892	0	0	0	2,892	2,892							
							Voted-Sixth-Schedule-Garo	416	Voucher	36,686	0	0	2,750	33,936	36,686							
							Voted-Sixth-Schedule-Garo	417	Voucher	38,730	0	0	2,750	35,980	38,730							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,53,724	0	0	11,000	1,42,724	1,53,724	
						Total Sub Head :				1,53,724	0	0	11,000	1,42,724	1,53,724	
						Total Minor Head 4 :				1,53,724	0	0	11,000	1,42,724	1,53,724	
						Total Sub Major Head 6 :				1,53,724	0	0	11,000	1,42,724	1,53,724	
						Total Major Head 2415 :				1,53,724	0	0	11,000	1,42,724	1,53,724	
						Total of Month :				69,14,432	0	3,91,250	2,25,500	62,97,682	69,14,432	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	224	Voucher	1,16,482	1,000	0	5,500	1,09,982	1,15,482	
							Voted-Sixth-Schedule-Garo	253	Voucher	75,995	0	0	0	75,995	75,995	
							Voted-Sixth-Schedule-Garo	324	Voucher	1,67,313	0	20,000	0	1,47,313	1,67,313	
						Total Object Head-- 1 :				3,59,790	1,000	20,000	5,500	3,33,290	3,58,790	
						Total Sub Head :				3,59,790	1,000	20,000	5,500	3,33,290	3,58,790	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	Voucher	16,85,387	16,000	95,125	63,250	15,11,012	16,69,387	
							Voted-Sixth-	325	Voucher	3,33,554	0	12,000	11,000	3,10,554	3,33,554	

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Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	385	Voucher	33,049	0	0	0	33,049	33,049	
								Voted-Sixth-Schedule-Garo	400	Voucher	43,613	0	0	0	43,613	43,613
									Total Object Head-- I :		20,95,603	16,000	1,07,125	74,250	18,98,228	20,79,603
									Total Sub Head :		20,95,603	16,000	1,07,125	74,250	18,98,228	20,79,603
									Total Minor Head I :		24,55,393	17,000	1,27,125	79,750	22,31,518	24,38,393
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		226	Voucher	7,19,043	6,000	52,500	22,000	6,38,543	7,13,043
								Voted-Sixth-Schedule-Garo	323	Voucher	61,944	0	5,000	2,750	54,194	61,944
									Total Object Head-- I :		7,80,987	6,000	57,500	24,750	6,92,737	7,74,987
									Total Sub Head :		7,80,987	6,000	57,500	24,750	6,92,737	7,74,987
									Total Minor Head 101 :		7,80,987	6,000	57,500	24,750	6,92,737	7,74,987
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		322	Voucher	60,192	0	5,000	2,750	52,442	60,192
								Total Object Head-- I :		60,192	0	5,000	2,750	52,442	60,192	
								Total Sub Head :		60,192	0	5,000	2,750	52,442	60,192	
								Total Minor Head 102 :		60,192	0	5,000	2,750	52,442	60,192	
								Total Sub Major Head I :		32,96,572	23,000	1,89,625	1,07,250	29,76,697	32,73,572	
		Total Major Head 2406 :		32,96,572	23,000	1,89,625	1,07,250	29,76,697	32,73,572							
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	225	Voucher							

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225			36,686	0	0	2,750	33,936	36,686	
						Voted-Sixth-Schedule-Garo	451	Voucher	38,730	0	0	2,750	35,980	38,730		
						Total Object Head-- 1 :				75,416	0	0	5,500	69,916	75,416	
						Total Sub Head :				75,416	0	0	5,500	69,916	75,416	
						Total Minor Head 4 :				75,416	0	0	5,500	69,916	75,416	
						Total Sub Major Head 6 :				75,416	0	0	5,500	69,916	75,416	
						Total Major Head 2415 :				75,416	0	0	5,500	69,916	75,416	
Total of Month :										33,71,988	23,000	1,89,625	1,12,750	30,46,613	33,48,988	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	1,67,313	0	20,000	0	1,47,313	1,67,313		
						Voted-Sixth-Schedule-Garo	276	Voucher	1,16,482	1,000	0	5,500	1,09,982	1,15,482		
						Voted-Sixth-Schedule-Garo	277	Voucher	75,995	0	0	0	75,995	75,995		
						Total Object Head-- 1 :				3,59,790	1,000	20,000	5,500	3,33,290	3,58,790	
						Total Sub Head :				3,59,790	1,000	20,000	5,500	3,33,290	3,58,790	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	16,05,052	21,000	92,000	60,500	14,31,552	15,84,052		
						Voted-Sixth-Schedule-Garo	319	Voucher	3,02,695	0	12,000	8,250	2,82,445	3,02,695		
						Voted-Sixth-Schedule-Garo	924	Voucher	15,341	0	2,500	2,200	10,641	15,341		
						Voted-Sixth-Schedule-Garo	941	Voucher	6,361	0	0	0	6,361	6,361		
						Total Object Head-- I :				19,29,449	21,000	1,06,500	70,950	17,30,999	19,08,449	
						Total Sub Head :				19,29,449	21,000	1,06,500	70,950	17,30,999	19,08,449	
						Total Minor Head I :				22,89,239	22,000	1,26,500	76,450	20,64,289	22,67,239	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	7,19,043	6,000	52,500	22,000	6,38,543	7,13,043		
						Voted-Sixth-Schedule-Garo	321	Voucher	61,944	0	0	2,750	59,194	61,944		
						Total Object Head-- I :				7,80,987	6,000	52,500	24,750	6,97,737	7,74,987	
						Total Sub Head :				7,80,987	6,000	52,500	24,750	6,97,737	7,74,987	
						Total Minor Head 101 :				7,80,987	6,000	52,500	24,750	6,97,737	7,74,987	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	60,192	0	5,000	2,750	52,442	60,192		
						Total Object Head-- I :				60,192	0	5,000	2,750	52,442	60,192	
						Total Sub Head :				60,192	0	5,000	2,750	52,442	60,192	
						Total Minor Head 102 :				60,192	0	5,000	2,750	52,442	60,192	



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	Total Sub Major Head    1 :										31,30,418	28,000	1,84,000	1,03,950	28,14,468	31,02,418	
		Total Major Head        2406 :										31,30,418	28,000	1,84,000	1,03,950	28,14,468	31,02,418	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	36,686	0	0	2,750	33,936	36,686			
							Voted-Sixth-Schedule-Garo	322	Voucher	38,730	0	0	2,750	35,980	38,730			
			Total Object Head--    1 :										75,416	0	0	5,500	69,916	75,416
			Total Sub Head        :										75,416	0	0	5,500	69,916	75,416
			Total Minor Head       4 :										75,416	0	0	5,500	69,916	75,416
			Total Sub Major Head   6 :										75,416	0	0	5,500	69,916	75,416
			Total Major Head       2415 :										75,416	0	0	5,500	69,916	75,416
			Total of Month        :										32,05,834	28,000	1,84,000	1,09,450	28,84,384	31,77,834
			Total of DDO           1300200 :										4,18,78,869	2,61,000	23,49,345	11,36,300	3,81,32,224	4,16,17,869
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		4,16,17,869
Summary of DDO wise expenditure																		
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							42,24,721	

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1300200 Divisional Forest Officer East And North Garo Hills Territorial						
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,54,75,339
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,00,72,949
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,61,016
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,83,844
							4,16,17,869

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,10,037	0	0	0	1,10,037	1,10,037		
						Voted-Sixth-Schedule-Khasi	121	Voucher	10,23,308	8,400	1,08,170	0	9,06,738	10,14,908		
						Voted-Sixth-Schedule-Khasi	122	Voucher	22,557	0	0	0	22,557	22,557		
						Voted-Sixth-Schedule-Khasi	141	Voucher	12,405	0	0	0	12,405	12,405		
						Voted-Sixth-Schedule-Khasi	165	Voucher	19,53,072	0	0	0	19,53,072	19,53,072		
						Total Object Head-- I :				31,21,379	8,400	1,08,170	0	30,04,809	31,12,979	
			Total Sub Head :				31,21,379	8,400	1,08,170	0	30,04,809	31,12,979				
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	3,12,304	4,200	9,140	0	2,98,964	3,08,104		
						Total Object Head-- I :				3,12,304	4,200	9,140	0	2,98,964	3,08,104	
						Total Sub Head :				3,12,304	4,200	9,140	0	2,98,964	3,08,104	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	29,652	0	0	0	29,652	29,652		
						Total Object Head-- I :				29,652	0	0	0	29,652	29,652	
						Total Sub Head :				29,652	0	0	0	29,652	29,652	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	89,297	0	19,750	0	69,547	89,297		
						Total Object Head-- I :				89,297	0	19,750	0	69,547	89,297	
						Total Sub Head :				89,297	0	19,750	0	69,547	89,297	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,94,705	4,200	7,000	0	1,83,505	1,90,505		
						Voted-Sixth-Schedule-Khasi	124	Voucher	35,963	0	0	0	35,963	35,963		
					Total Object Head-- I :					2,30,668	4,200	7,000	0	2,19,468	2,26,468	
					Total Sub Head :					2,30,668	4,200	7,000	0	2,19,468	2,26,468	
					Total Minor Head 102 :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500	
					Total Sub Major Head I :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500	
					Total Major Head 2406 :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500	
Total of Month :										37,83,300	16,800	1,44,060	0	36,22,440	37,66,500	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,10,037	0	0	0	1,10,037	1,10,037		
						Voted-Sixth-Schedule-Khasi	126	Voucher	10,58,270	8,400	1,02,000	0	9,47,870	10,49,870		
						Voted-Sixth-Schedule-Khasi	684	Voucher	52,936	0	0	0	52,936	52,936		
						Voted-Sixth-Schedule-Khasi	686	Voucher	6,072	0	0	0	6,072	6,072		
						Total Object Head-- I :										

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh															
Month of Account:			MAY/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance						12,27,315	8,400	1,02,000	0		11,16,915	12,18,915
			Total Sub Head :								12,27,315	8,400	1,02,000	0		11,16,915	12,18,915	
			(07) Umbrella Project/Ecological Restoration Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	Voucher	3,12,304	4,200	12,000	0		2,96,104	3,08,104	
								Voted-Sixth-Schedule-Khasi	683	Voucher	15,744	0	0	0		15,744	15,744	
			Total Object Head-- I :								3,28,048	4,200	12,000	0		3,11,848	3,23,848	
			Total Sub Head :								3,28,048	4,200	12,000	0		3,11,848	3,23,848	
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	29,652	0	0	0		29,652	29,652	
			Total Object Head-- I :								29,652	0	0	0		29,652	29,652	
			Total Sub Head :								29,652	0	0	0		29,652	29,652	
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	89,297	0	19,750	0		69,547	89,297	
			Total Object Head-- I :								89,297	0	19,750	0		69,547	89,297	
			Total Sub Head :								89,297	0	19,750	0		69,547	89,297	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	Voucher	1,94,705	4,200	8,000	0		1,82,505	1,90,505	
								Voted-Sixth-Schedule-Khasi	125	Voucher	35,963	0	0	0		35,963	35,963	
								Voted-Sixth-Schedule-Khasi	682	Voucher	1,928	0	0	0		1,928	1,928	
								Voted-Sixth-Schedule-Khasi	685	Voucher	9,752	0	0	0		9,752	9,752	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,42,348	4,200	8,000		0	2,30,148	2,38,148
						Total Sub Head :				2,42,348	4,200	8,000		0	2,30,148	2,38,148
						Total Minor Head 102 :				19,16,660	16,800	1,41,750		0	17,58,110	18,99,860
						Total Sub Major Head I :				19,16,660	16,800	1,41,750		0	17,58,110	18,99,860
						Total Major Head 2406 :				19,16,660	16,800	1,41,750		0	17,58,110	18,99,860
						Total of Month :				19,16,660	16,800	1,41,750		0	17,58,110	18,99,860
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	1,10,037	0	0		0	1,10,037	1,10,037
							Voted-Sixth-Schedule-Khasi	221	Voucher	10,58,270	8,400	1,02,000		0	9,47,870	10,49,870
							Voted-Sixth-Schedule-Khasi	276	Voucher	1,816	0	0		0	1,816	1,816
							Voted-Sixth-Schedule-Khasi	529	Voucher	2,824	0	0		0	2,824	2,824
						Total Object Head-- I :				11,72,947	8,400	1,02,000		0	10,62,547	11,64,547
						Total Sub Head :				11,72,947	8,400	1,02,000		0	10,62,547	11,64,547
			(07) Umbrella	0	(01) Salaries, Sumtuary		Voted-Sixth-	109	Voucher	3,12,304	4,200	12,000		0	2,96,104	3,08,104

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Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh													
Month of Account:			JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,12,304	4,200	12,000	0	2,96,104	3,08,104	
						Total Sub Head :				3,12,304	4,200	12,000	0	2,96,104	3,08,104	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	1,472	0	0	0	1,472	1,472		
						Total Object Head-- I :				1,472	0	0	0	1,472	1,472	
			Total Sub Head :				1,472	0	0	0	1,472	1,472				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	4,632	0	0	0	4,632	4,632		
						Voted-Sixth-Schedule-Khasi	735	Voucher	89,297	0	19,750	0	69,547	89,297		
						Total Object Head-- I :				93,929	0	19,750	0	74,179	93,929	
						Total Sub Head :				93,929	0	19,750	0	74,179	93,929	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,94,705	4,200	8,000	0	1,82,505	1,90,505		
						Voted-Sixth-Schedule-Khasi	277	Voucher	35,963	0	0	0	35,963	35,963		
						Total Object Head-- I :				2,30,668	4,200	8,000	0	2,18,468	2,26,468	
						Total Sub Head :				2,30,668	4,200	8,000	0	2,18,468	2,26,468	
			Total Minor Head    102 :				18,11,320	16,800	1,41,750	0	16,52,770	17,94,520				
			Total Sub Major Head    I :				18,11,320	16,800	1,41,750	0	16,52,770	17,94,520				
Total Major Head    2406 :				18,11,320	16,800	1,41,750	0	16,52,770	17,94,520							

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Demand :			50     ADMINISTRATION OF FORESTS														
Department :			Forest and Environment   Department														
Treasury			Nongpoh Treasury														
D.D.O. :			1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh														
Month of Account:			JUN/2024														
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
Total of Month :									18,11,320	16,800	1,41,750		0	16,52,770	17,94,520		
Month of Account:			JUL/2024														
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	10,58,270	0	1,02,000	0	9,56,270	10,58,270			
						Voted-Sixth-Schedule-Khasi	91	Voucher	1,10,037	0	0	0	1,10,037	1,10,037			
					Total Object Head-- I :				11,68,307	0	1,02,000	0	10,66,307	11,68,307			
					Total Sub Head :				11,68,307	0	1,02,000	0	10,66,307	11,68,307			
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	3,12,304	0	12,000	0	3,00,304	3,12,304			
						Total Object Head-- I :				3,12,304	0	12,000	0	3,00,304	3,12,304		
					Total Sub Head :				3,12,304	0	12,000	0	3,00,304	3,12,304			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	29,652	0	0	0	29,652	29,652	
			Voted-Sixth-Schedule-Khasi	94				Voucher	29,652	0	0	0	29,652	29,652			
			Total Object Head-- I :				59,304	0	0	0	59,304	59,304					
			Total Sub Head :				59,304	0	0	0	59,304	59,304					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	89,297	0	19,750	0	69,547	89,297			



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Demand :			50     ADMINISTRATION OF FORESTS																																
Department :			Forest and Environment   Department																																
Treasury			Nongpoh Treasury																																
D.D.O. :			1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh																																
Month of Account:			JUL/2024																																
Major Sub Minor Sub			Sub			Object Head			Categorised			Plan/Non-Plan			T.V. No.			Type			Gross			Deduction			Deduction Amount			Net Amount			Gross		
Head Major Head Head			Sub			Head			Schme												Amount			by DDO			(as per A.G. A&E)			(as per SOP)			Amount		
Head			Head																		(State)						8009   -   7610						(A.G.)		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :						89,297			0			19,750			0			69,547			89,297								
						Total Sub Head :						89,297			0			19,750			0			69,547			89,297								
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			89			Voucher			1,94,705			0			8,000			0			1,86,705			1,94,705					
						Voted-Sixth-Schedule-Khasi			90			Voucher			35,963			0			0			0			35,963			35,963					
						Total Object Head-- I :						2,30,668			0			8,000			0			2,22,668			2,30,668								
						Total Sub Head :						2,30,668			0			8,000			0			2,22,668			2,30,668								
			Total Minor Head    102 :						18,59,880			0			1,41,750			0			17,18,130			18,59,880											
			Total Sub Major Head   I :						18,59,880			0			1,41,750			0			17,18,130			18,59,880											
			Total Major Head    2406 :						18,59,880			0			1,41,750			0			17,18,130			18,59,880											
			Total of Month    :						18,59,880			0			1,41,750			0			17,18,130			18,59,880											
Month of Account:			AUG/2024																																
Major Sub Minor Sub			Sub			Object Head			Categorised			Plan/Non-Plan			T.V. No.			Type			Gross			Deduction			Deduction Amount			Net Amount			Gross		
Head Major Head Head			Sub			Head			Schme												Amount			by DDO			(as per A.G. A&E)			(as per SOP)			Amount		
Head			Head																		(State)						8009   -   7610						(A.G.)		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			14			Voucher			10,84,116			0			99,000			0			9,85,116			10,84,116					
						Voted-Sixth-Schedule-Khasi			19			Voucher			1,13,326			0			0			0			1,13,326			1,13,326					
						Total Object Head-- I :						11,97,442			0			99,000			0			10,98,442			11,97,442								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :				11,97,442	0	99,000	0	10,98,442	11,97,442
			(07) Umbrella Project/ Ecological Restoration Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	3,17,183	0	12,000	0	3,05,183	3,17,183	
							Total Object Head-- I :				3,17,183	0	12,000	0	3,05,183	3,17,183
							Total Sub Head :				3,17,183	0	12,000	0	3,05,183	3,17,183
			(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	423	Voucher	29,652	0	0	0	29,652	29,652	
							Total Object Head-- I :				29,652	0	0	0	29,652	29,652
							Total Sub Head :				29,652	0	0	0	29,652	29,652
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	91,728	0	19,750	0	71,978	91,728	
							Total Object Head-- I :				91,728	0	19,750	0	71,978	91,728
							Total Sub Head :				91,728	0	19,750	0	71,978	91,728
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,98,071	3,000	8,000	0	1,87,071	1,95,071	
							Voted-Sixth-Schedule-Khasi	17	Voucher	36,964	0	0	0	36,964	36,964	
							Total Object Head-- I :				2,35,035	3,000	8,000	0	2,24,035	2,32,035
							Total Sub Head :				2,35,035	3,000	8,000	0	2,24,035	2,32,035
							Total Minor Head    102 :				18,71,040	3,000	1,38,750	0	17,29,290	18,68,040
							Total Sub Major Head    I :				18,71,040	3,000	1,38,750	0	17,29,290	18,68,040
							Total Major Head    2406 :									

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406										18,71,040	3,000	1,38,750		0	17,29,290	18,68,040	
Total of Month :										18,71,040	3,000	1,38,750		0	17,29,290	18,68,040	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	10,84,116	0	99,000		0	9,85,116	10,84,116		
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,13,326	0	0	0	1,13,326	1,13,326			
						Voted-Sixth-Schedule-Khasi	404	Voucher	1,38,668	0	0	0	1,38,668	1,38,668			
					Total Object Head-- I :				13,36,110	0	99,000		0	12,37,110	13,36,110		
					Total Sub Head :				13,36,110	0	99,000		0	12,37,110	13,36,110		
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	3,17,183	0	12,000		0	3,05,183	3,17,183		
						Total Object Head-- I :				3,17,183	0	12,000		0	3,05,183	3,17,183	
			Total Sub Head :				3,17,183	0	12,000		0	3,05,183	3,17,183				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	29,652	0	0		0	29,652	29,652		
						Total Object Head-- I :				29,652	0	0		0	29,652	29,652	
Total Sub Head :						29,652	0	0		0	29,652	29,652					

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	91,728	0	19,750	0	71,978	91,728		
						Total Object Head-- I :					91,728	0	19,750	0	71,978	91,728
						Total Sub Head :					91,728	0	19,750	0	71,978	91,728
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,98,071	1,500	8,000	0	1,88,571	1,96,571			
					Voted-Sixth-Schedule-Khasi	265	Voucher	36,964	0	0	0	36,964	36,964			
					Total Object Head-- I :					2,35,035	1,500	8,000	0	2,25,535	2,33,535	
					Total Sub Head :					2,35,035	1,500	8,000	0	2,25,535	2,33,535	
					Total Minor Head    102 :					20,09,708	1,500	1,38,750	0	18,69,458	20,08,208	
			Total Sub Major Head    I :					20,09,708	1,500	1,38,750	0	18,69,458	20,08,208			
			Total Major Head    2406 :					20,09,708	1,500	1,38,750	0	18,69,458	20,08,208			
			Total of Month    :					20,09,708	1,500	1,38,750	0	18,69,458	20,08,208			
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,13,326	0	0	0	1,13,326	1,13,326		
						Voted-Sixth-Schedule-Khasi	307	Voucher	10,84,116	0	89,000	0	9,95,116	10,84,116		

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh															
Month of Account:			OCT/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					11,97,442	0	89,000	0		11,08,442	11,97,442	
					Total Sub Head :					11,97,442	0	89,000	0		11,08,442	11,97,442		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	242	Voucher		2,83,859	0	26,900	0		2,56,959	2,83,859	
					Total Object Head-- I :					2,83,859	0	26,900	0		2,56,959	2,83,859		
					Total Sub Head :					2,83,859	0	26,900	0		2,56,959	2,83,859		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	Voucher		29,652	0	0	0		29,652	29,652	
					Total Object Head-- I :					29,652	0	0	0		29,652	29,652		
					Total Sub Head :					29,652	0	0	0		29,652	29,652		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	239	Voucher		91,728	0	19,750	0		71,978	91,728	
					Total Object Head-- I :					91,728	0	19,750	0		71,978	91,728		
					Total Sub Head :					91,728	0	19,750	0		71,978	91,728		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	225	Voucher		1,98,071	1,500	8,000	0		1,88,571	1,96,571	
							Voted-Sixth-Schedule-Khasi	226	Voucher		36,964	0	0	0		36,964	36,964	
					Total Object Head-- I :					2,35,035	1,500	8,000	0		2,25,535	2,33,535		
					Total Sub Head :					2,35,035	1,500	8,000	0		2,25,535	2,33,535		
Total Minor Head    102 :					18,37,716	1,500	1,43,650	0		16,92,566	18,36,216							

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406		01			Total Sub Major Head    I :					18,37,716	1,500	1,43,650			0	16,92,566	18,36,216
					Total Major Head    2406 :					18,37,716	1,500	1,43,650			0	16,92,566	18,36,216
					Total of Month    :					18,37,716	1,500	1,43,650			0	16,92,566	18,36,216
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	10,02,685	0	76,000		0	9,26,685	10,02,685		
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,13,326	0	0		0	1,13,326	1,13,326		
					Total Object Head--    I :					11,16,011	0	76,000		0	10,40,011	11,16,011	
			Total Sub Head    :					11,16,011	0	76,000		0	10,40,011	11,16,011			
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	2,83,859	0	26,900		0	2,56,959	2,83,859		
						Total Object Head--    I :					2,83,859	0	26,900		0	2,56,959	2,83,859
		Total Sub Head    :					2,83,859	0	26,900		0	2,56,959	2,83,859				
		(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	29,652	0	0		0	29,652	29,652	
				Total Object Head--    I :					29,652	0	0		0	29,652	29,652		
		Total Sub Head    :					29,652	0	0		0	29,652	29,652				

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Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh																					
Month of Account:		NOV/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	Voucher		91,728	0	19,750	0	71,978	91,728							
											91,728	0	19,750	0	71,978	91,728							
											91,728	0	19,750	0	71,978	91,728							
			Total Object Head-- I :									91,728	0	19,750	0	71,978	91,728						
			Total Sub Head :									91,728	0	19,750	0	71,978	91,728						
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher		1,98,071	1,500	8,000	0	1,88,571	1,96,571							
											36,964	0	0	0	36,964	36,964							
											36,964	0	0	0	36,964	36,964							
											36,964	0	0	0	36,964	36,964							
			Total Object Head-- I :									2,35,035	1,500	8,000	0	2,25,535	2,33,535						
			Total Sub Head :									2,35,035	1,500	8,000	0	2,25,535	2,33,535						
			Total Minor Head    102 :									17,56,285	1,500	1,30,650	0	16,24,135	17,54,785						
			Total Sub Major Head    I :									17,56,285	1,500	1,30,650	0	16,24,135	17,54,785						
Total Major Head    2406 :											17,56,285	1,500	1,30,650	0	16,24,135	17,54,785							
Total of Month    :											17,56,285	1,500	1,30,650	0	16,24,135	17,54,785							
Month of Account:		DEC/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher		10,21,903	0	71,000	0	9,50,903	10,21,903							
											1,15,672	0	0	0	1,15,672	1,15,672							

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	393	Voucher	76,980	0	0	0	0	76,980	76,980		
								397	Voucher	9,384	0	0	0	0	9,384	9,384		
								957	Voucher	10,21,903	0	71,000	0	0	9,50,903	10,21,903		
								98	Voucher	1,15,672	0	0	0	0	1,15,672	1,15,672		
					Total Object Head-- I :					23,61,514	0	1,42,000	0	0	22,19,514	23,61,514		
					Total Sub Head :					23,61,514	0	1,42,000	0	0	22,19,514	23,61,514		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	394	Voucher	21,324	0	0	0	0	21,324	21,324		
								97	Voucher	2,89,238	0	26,900	0	0	2,62,338	2,89,238		
					Total Object Head-- I :					3,10,562	0	26,900	0	0	2,83,662	3,10,562		
					Total Sub Head :					3,10,562	0	26,900	0	0	2,83,662	3,10,562		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1016	Voucher	30,204	0	0	0	0	30,204	30,204		
								398	Voucher	2,208	0	0	0	0	2,208	2,208		
								85	Voucher	30,204	0	0	0	0	30,204	30,204		
					Total Object Head-- I :					62,616	0	0	0	0	62,616	62,616		
					Total Sub Head :					62,616	0	0	0	0	62,616	62,616		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1133	Voucher	93,516	0	19,750	0	0	73,766	93,516		



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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh																		
Month of Account:		DEC/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	391	Voucher	7,152	0	0	0	7,152	7,152				
								Voted-Sixth-Schedule-Khasi	99	Voucher	93,516	0	19,750	0	73,766	93,516				
								Total Object Head-- I :			1,94,184	0	39,500	0	1,54,684	1,94,184				
			Total Sub Head :								1,94,184	0	39,500	0	1,54,684	1,94,184				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	100	Voucher	37,708	0	0	0	37,708	37,708				
								Voted-Sixth-Schedule-Khasi	101	Voucher	2,01,794	1,500	8,000	0	1,92,294	2,00,294				
								Voted-Sixth-Schedule-Khasi	1134	Voucher	37,708	0	0	0	37,708	37,708				
								Voted-Sixth-Schedule-Khasi	392	Voucher	14,892	0	0	0	14,892	14,892				
								Voted-Sixth-Schedule-Khasi	395	Voucher	2,976	0	0	0	2,976	2,976				
								Voted-Sixth-Schedule-Khasi	944	Voucher	43,572	0	4,000	0	39,572	43,572				
								Voted-Sixth-Schedule-Khasi	945	Voucher	1,452	0	0	0	1,452	1,452				
								Voted-Sixth-Schedule-Khasi	956	Voucher	2,01,794	1,500	8,000	0	1,92,294	2,00,294				
								Total Object Head-- I :			5,41,896	3,000	20,000	0	5,18,896	5,38,896				
			Total Sub Head :								5,41,896	3,000	20,000	0	5,18,896	5,38,896				
			Total Minor Head    102 :								34,70,772	3,000	2,28,400	0	32,39,372	34,67,772				
			Total Sub Major Head    I :								34,70,772	3,000	2,28,400	0	32,39,372	34,67,772				

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406					Total Major Head	2406 :			34,70,772	3,000	2,28,400	0	32,39,372	34,67,772		
					Total of Month	:			34,70,772	3,000	2,28,400	0	32,39,372	34,67,772		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	34,799	0	0	0	34,799	34,799		
					Total Object Head-- I :				34,799	0	0	0	34,799	34,799		
					Total Sub Head :				34,799	0	0	0	34,799	34,799		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,89,238	0	26,900	0	2,62,338	2,89,238		
					Total Object Head-- I :				2,89,238	0	26,900	0	2,62,338	2,89,238		
					Total Sub Head :				2,89,238	0	26,900	0	2,62,338	2,89,238		
			Total Minor Head 102 :				3,24,037	0	26,900	0	2,97,137	3,24,037				
			Total Sub Major Head I :				3,24,037	0	26,900	0	2,97,137	3,24,037				
			Total Major Head 2406 :				3,24,037	0	26,900	0	2,97,137	3,24,037				
			Total of Month :				3,24,037	0	26,900	0	2,97,137	3,24,037				
Month of Account:		FEB/2025														
					Total of DDO	1300100 :				86,300	16,24,960	24,200	2,24,33,091	2,40,82,531		

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh															
Month of Account:			FEB/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,15,672	0	0	0	1,15,672	1,15,672				
						Voted-Sixth-Schedule-Khasi	249	Voucher	9,46,101	8,400	71,000	0	8,66,701	9,37,701				
					Total Object Head-- I :							10,61,773	8,400	71,000	0	9,82,373	10,53,373	
					Total Sub Head :							10,61,773	8,400	71,000	0	9,82,373	10,53,373	
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	2,92,217	1,400	26,900	0	2,63,917	2,90,817		
								Voted-Sixth-Schedule-Khasi			2,92,217	1,400	26,900	0	2,63,917	2,90,817		
			Total Object Head-- I :							2,92,217	1,400	26,900	0	2,63,917	2,90,817			
			Total Sub Head :							2,92,217	1,400	26,900	0	2,63,917	2,90,817			
			(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	31,140	0	0	0	31,140	31,140		
								Voted-Sixth-Schedule-Khasi			31,140	0	0	0	31,140	31,140		
					Total Object Head-- I :							31,140	0	0	0	31,140	31,140	
					Total Sub Head :							31,140	0	0	0	31,140	31,140	
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	93,516	0	19,750	0	73,766	93,516		
								Voted-Sixth-Schedule-Khasi			93,516	0	19,750	0	73,766	93,516		
			Total Object Head-- I :							93,516	0	19,750	0	73,766	93,516			
			Total Sub Head :							93,516	0	19,750	0	73,766	93,516			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	2,47,754	2,900	12,000	0	2,32,854	2,44,854		
								Voted-Sixth-Schedule-Khasi	247	Voucher	37,708	0	0	0	37,708	37,708		
					Total Object Head-- I :							2,85,462	2,900	12,000	0	2,70,562	2,82,562	
Total Sub Head :																		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project			Total Sub Head :				2,85,462	2,900	12,000		0	2,70,562	2,82,562
						Total Minor Head    102 :				17,64,108	12,700	1,29,650		0	16,21,758	17,51,408
						Total Sub Major Head    1 :				17,64,108	12,700	1,29,650		0	16,21,758	17,51,408
						Total Major Head    2406 :				17,64,108	12,700	1,29,650		0	16,21,758	17,51,408
						Total of Month :				17,64,108	12,700	1,29,650		0	16,21,758	17,51,408
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	Voucher	9,46,101	8,400	71,000		15,400	8,51,301	9,37,701
							Voted-Sixth-Schedule-Khasi	226	Voucher	1,15,672	0	0		0	1,15,672	1,15,672
						Total Object Head--    1 :				10,61,773	8,400	71,000		15,400	9,66,973	10,53,373
						Total Sub Head :				10,61,773	8,400	71,000		15,400	9,66,973	10,53,373
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	Voucher	2,92,217	1,400	26,900		4,400	2,59,517	2,90,817
							Voted-Sixth-Schedule-Khasi	5212	Challan	-383	0	0		0	-383	-383
						Total Object Head--    1 :				2,91,834	1,400	26,900		4,400	2,59,134	2,90,434

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project				Total Sub Head :					2,91,834	1,400	26,900	4,400	2,59,134	2,90,434				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher			31,140	0	0	0	31,140	31,140					
									Total Object Head-- I :				31,140	0	0	0	31,140	31,140			
			Total Sub Head :				31,140	0	0	0	31,140	31,140									
			(17) Operation Soil Watch				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher			93,516	0	9,000	0	84,516	93,516		
				Total Object Head-- I :								93,516	0	9,000	0	84,516	93,516				
			Total Sub Head :							93,516	0	9,000	0	84,516	93,516						
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				218	Voucher			37,708	0	0	0	37,708	37,708		
							Voted-Sixth-Schedule-Khasi	219	Voucher					2,47,754	2,900	12,000	4,400	2,28,454	2,44,854		
												Total Object Head-- I :				2,85,462	2,900	12,000	4,400	2,66,162	2,82,562
			Total Sub Head :				2,85,462	2,900	12,000	4,400	2,66,162	2,82,562									
			Total Minor Head    102 :				17,63,725	12,700	1,18,900	24,200	16,07,925	17,51,025									
			Total Sub Major Head    I :				17,63,725	12,700	1,18,900	24,200	16,07,925	17,51,025									
			Total Major Head    2406 :				17,63,725	12,700	1,18,900	24,200	16,07,925	17,51,025									
							Total of Month :				17,63,725	12,700	1,18,900	24,200	16,07,925	17,51,025					
			2,41,68,551																		

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	1300100	D.F.O Social Forestry Division Ribhoi Nongpoh				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						
Summary of DDO wise expenditure						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1,60,14,812
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 36,35,495
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 3,63,584
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 11,09,948
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 29,58,412
						2,40,82,251

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300100   Conservator Of Forests   Social Forestry   Garo Hills Region   Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	5,176	0	0	0	5,176	5,176		
						General-Voted	229	Voucher	1,03,609	0	0	0	1,03,609	1,03,609		
						Total Object Head-- I :				1,08,785	0	0	0	1,08,785	1,08,785	
						Total Sub Head :				1,08,785	0	0	0	1,08,785	1,08,785	
						Total Minor Head 102 :				1,08,785	0	0	0	1,08,785	1,08,785	
						Total Sub Major Head I :				1,08,785	0	0	0	1,08,785	1,08,785	
						Total Major Head 2406 :				1,08,785	0	0	0	1,08,785	1,08,785	
						Total of Month :				1,08,785	0	0	0	1,08,785	1,08,785	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	92	Voucher	1,03,609	0	0	0	1,03,609	1,03,609		
						Total Object Head-- I :				1,03,609	0	0	0	1,03,609	1,03,609	
						Total Sub Head :				1,03,609	0	0	0	1,03,609	1,03,609	
						Total Minor Head 102 :				1,03,609	0	0	0	1,03,609	1,03,609	
						Total Sub Major Head I :				1,03,609	0	0	0	1,03,609	1,03,609	
						Total Major Head 2406 :				1,03,609	0	0	0	1,03,609	1,03,609	

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Demand : 50 ADMINISTRATION OF FORESTS																																				
Department : Forest and Environment Department																																				
Treasury Tura Treasury																																				
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																																				
Month of Account: MAY/2024																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										1,03,609	0	0	0	1,03,609	1,03,609																					
Month of Account: JUN/2024																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted			468	Voucher	1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Object Head-- 1 :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Sub Head :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Minor Head 102 :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Sub Major Head 1 :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Major Head 2406 :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total of Month :					1,03,609	0	0	2,200	1,01,409	1,03,609																				
Month of Account: JUL/2024																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted			40	Voucher	1,03,609	0	0	2,200	1,01,409	1,03,609																				
						Total Object Head-- 1 :					1,03,609	0	0	2,200	1,01,409	1,03,609																				



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry			Total Sub Head :				1,03,609	0	0	2,200	1,01,409	1,03,609	
						Total Minor Head 102 :				1,03,609	0	0	2,200	1,01,409	1,03,609	
						Total Sub Major Head 1 :				1,03,609	0	0	2,200	1,01,409	1,03,609	
						Total Major Head 2406 :				1,03,609	0	0	2,200	1,01,409	1,03,609	
						Total of Month :				1,03,609	0	0	2,200	1,01,409	1,03,609	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Object Head-- 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Head :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Minor Head 102 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Major Head 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Major Head 2406 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total of Month :				1,05,320	0	0	2,200	1,03,120	1,05,320	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100    Conservator Of Forests    Social Forestry    Garo Hills Region    Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320		
						Total Object Head-- 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Head :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Minor Head 102 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Major Head 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Major Head 2406 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total of Month :				1,05,320	0	0	2,200	1,03,120	1,05,320	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	863	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320		
						Total Object Head-- 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Head :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Minor Head 102 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Sub Major Head 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total Major Head 2406 :				1,05,320	0	0	2,200	1,03,120	1,05,320	
						Total of Month :				1,05,320	0	0	2,200	1,03,120	1,05,320	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Tura Treasury														
D.D.O. :		1300100    Conservator Of Forests    Social Forestry    Garo Hills Region    Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	7,896	0	0	0	7,896	7,896		
						General-Voted	677	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320		
						Total Object Head-- I :				1,13,216	0	0	2,200	1,11,016	1,13,216	
						Total Sub Head :				1,13,216	0	0	2,200	1,11,016	1,13,216	
						Total Minor Head 102 :				1,13,216	0	0	2,200	1,11,016	1,13,216	
						Total Sub Major Head I :				1,13,216	0	0	2,200	1,11,016	1,13,216	
						Total Major Head 2406 :				1,13,216	0	0	2,200	1,11,016	1,13,216	
						Total of Month :				1,13,216	0	0	2,200	1,11,016	1,13,216	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1782	Voucher	1,07,294	0	0	2,200	1,05,094	1,07,294		
						General-Voted	544	Voucher	1,07,294	0	0	2,200	1,05,094	1,07,294		
						Total Object Head-- I :				2,14,588	0	0	4,400	2,10,188	2,14,588	
						Total Sub Head :				2,14,588	0	0	4,400	2,10,188	2,14,588	
						Total Minor Head 102 :				2,14,588	0	0	4,400	2,10,188	2,14,588	
						Total Sub Major Head I :				2,14,588	0	0	4,400	2,10,188	2,14,588	

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Tura Treasury																																		
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																																		
Month of Account: DEC/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406						Total Major Head	2406 :	2,14,588			0	0	4,400	2,10,188	2,14,588																			
						Total of Month	:	2,14,588			0	0	4,400	2,10,188	2,14,588																			
Month of Account: FEB/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	480	Voucher	1,08,562	0	0	2,200	1,06,362	1,08,562																				
					Total Object Head-- 1 :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
					Total Sub Head :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
					Total Minor Head 102 :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
					Total Sub Major Head 1 :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
					Total Major Head 2406 :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
					Total of Month :			1,08,562	0	0	2,200	1,06,362	1,08,562																					
Month of Account: MAR/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	355	Voucher	1,08,562	0	0	2,200	1,06,362	1,08,562																				

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total Sub Head :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total Minor Head 102 :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total Sub Major Head 1 :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total Major Head 2406 :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total of Month :					1,08,562	0	0	2,200	1,06,362	1,08,562	
							Total of DDO 1300100 :					12,80,500	0	0	22,000	12,58,500	12,80,500	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																12,80,500		
Summary of DDO wise expenditure																		
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	General-Voted					12,80,500						
																12,80,500		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	758	Voucher	2,528	0	0	0	2,528	2,528		
						General-Voted	9	Voucher	50,638	0	0	0	50,638	50,638		
						Total Object Head-- I :				53,166	0	0	0	53,166	53,166	
						Total Sub Head :				53,166	0	0	0	53,166	53,166	
						Total Minor Head I :				53,166	0	0	0	53,166	53,166	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	36,799	0	0	0	36,799	36,799		
						General-Voted	759	Voucher	1,816	0	0	0	1,816	1,816		
						Total Object Head-- I :				38,615	0	0	0	38,615	38,615	
						Total Sub Head :				38,615	0	0	0	38,615	38,615	
						Total Minor Head 102 :				38,615	0	0	0	38,615	38,615	
		Total Sub Major Head I :				91,781	0	0	0	91,781	91,781					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	760	Voucher	15,392	0	0	0	15,392	15,392		
						General-Voted	8	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321		
						Total Object Head-- I :				3,15,713	0	10,000	6,600	2,99,113	3,15,713	
						Total Sub Head :				3,15,713	0	10,000	6,600	2,99,113	3,15,713	
						Total Minor Head 110 :				3,15,713	0	10,000	6,600	2,99,113	3,15,713	
						Total Sub Major Head 2 :				3,15,713	0	10,000	6,600	2,99,113	3,15,713	
Total Major Head 2406 :				4,07,494	0	10,000	6,600	3,90,894	4,07,494							
Total of Month :				4,07,494												

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Tura Treasury																																		
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																																		
Month of Account: APR/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
<table><tr><td colspan="10"></td><td>0</td><td>10,000</td><td>6,600</td><td>3,90,894</td><td>4,07,494</td></tr></table>																										0	10,000	6,600	3,90,894	4,07,494				
										0	10,000	6,600	3,90,894	4,07,494																				
Month of Account: MAY/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	70	Voucher	50,638	0	0	0	50,638	50,638																				
									Total Object Head-- I :					50,638	0	0	0	50,638	50,638															
									Total Sub Head :					50,638	0	0	0	50,638	50,638															
									Total Minor Head I :					50,638	0	0	0	50,638	50,638															
			102		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	72	Voucher	36,799	0	0	0	36,799	36,799																		
											Total Object Head-- I :					36,799	0	0	0	36,799	36,799													
											Total Sub Head :					36,799	0	0	0	36,799	36,799													
		Total Minor Head 102 :					36,799	0	0	0	36,799	36,799																						
		Total Sub Major Head I :					87,437	0	0	0	87,437	87,437																						
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	74	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321																			
										Total Object Head-- I :					3,00,321	0	10,000	6,600	2,83,721	3,00,321														
										Total Sub Head :					3,00,321	0	10,000	6,600	2,83,721	3,00,321														
	Total Minor Head 110 :					3,00,321	0	10,000	6,600	2,83,721	3,00,321																							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300200    Conservator Of Forests    Wildlife    Garo Hills Region Tura															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406		02		Total Sub Major Head    2 :						3,00,321	0	10,000	6,600		2,83,721	3,00,321	
				Total Major Head    2406 :						3,87,758	0	10,000	6,600		3,71,158	3,87,758	
				Total of Month    :						3,87,758	0	10,000	6,600		3,71,158	3,87,758	
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted			465	Voucher	50,638	0	0	0	50,638	50,638	
						Total Object Head--    1 :					50,638	0	0	0	50,638	50,638	
						Total Sub Head    :					50,638	0	0	0	50,638	50,638	
						Total Minor Head    1 :					50,638	0	0	0	50,638	50,638	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted			466	Voucher	36,799	0	0	0	36,799	36,799	
						Total Object Head--    1 :					36,799	0	0	0	36,799	36,799	
						Total Sub Head    :					36,799	0	0	0	36,799	36,799	
						Total Minor Head    102 :					36,799	0	0	0	36,799	36,799	
	Total Sub Major Head    1 :											87,437	0	0	0	87,437	87,437
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted			588	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321	
Total Object Head--    1 :								3,00,321	0	10,000	6,600	2,83,721	3,00,321				



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				3,00,321	0	10,000	6,600		2,83,721	3,00,321
						Total Minor Head    110 :				3,00,321	0	10,000	6,600		2,83,721	3,00,321
						Total Sub Major Head    2 :				3,00,321	0	10,000	6,600		2,83,721	3,00,321
						Total Major Head    2406 :				3,87,758	0	10,000	6,600		3,71,158	3,87,758
						Total of Month   :				3,87,758	0	10,000	6,600		3,71,158	3,87,758
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		29	Voucher	50,638	0	0		0	50,638	50,638
						Total Object Head--    1 :				50,638	0	0		0	50,638	50,638
						Total Sub Head :				50,638	0	0		0	50,638	50,638
						Total Minor Head    1 :				50,638	0	0		0	50,638	50,638
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		31	Voucher	36,799	0	0		0	36,799	36,799
						Total Object Head--    1 :				36,799	0	0		0	36,799	36,799
						Total Sub Head :				36,799	0	0		0	36,799	36,799
						Total Minor Head    102 :				36,799	0	0		0	36,799	36,799
						Total Sub Major Head    1 :				87,437	0	0		0	87,437	87,437

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321		
						General-Voted	793	Voucher	16	0	0	0	16	16		
						Total Object Head-- 1 :				3,00,337	0	10,000	6,600	2,83,737	3,00,337	
						Total Sub Head :				3,00,337	0	10,000	6,600	2,83,737	3,00,337	
						Total Minor Head 110 :				3,00,337	0	10,000	6,600	2,83,737	3,00,337	
						Total Sub Major Head 2 :				3,00,337	0	10,000	6,600	2,83,737	3,00,337	
						Total Major Head 2406 :				3,87,774	0	10,000	6,600	3,71,174	3,87,774	
						Total of Month :				3,87,774	0	10,000	6,600	3,71,174	3,87,774	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	52,038	0	0	0	52,038	52,038		
						Total Object Head-- 1 :				52,038	0	0	0	52,038	52,038	
						Total Sub Head :				52,038	0	0	0	52,038	52,038	
						Total Minor Head 1 :				52,038	0	0	0	52,038	52,038	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	37,887	0	0	0	37,887	37,887		
						Total Object Head-- 1 :				37,887	0	0	0	37,887	37,887	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry				Total Sub Head :			37,887	0	0	0	37,887	37,887		
							Total Minor Head 102 :			37,887	0	0	0	37,887	37,887		
							Total Sub Major Head 1 :			89,925	0	0	0	89,925	89,925		
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted			371	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548	
						Total Object Head-- 1 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548			
						Total Sub Head :			3,07,548	0	10,500	6,600	2,90,448	3,07,548			
						Total Minor Head 110 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548			
						Total Sub Major Head 2 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548			
	Total Major Head 2406 :			3,97,473	0	10,500	6,600	3,80,373	3,97,473								
	Total of Month :			3,97,473	0	10,500	6,600	3,80,373	3,97,473								
	Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation				General-Voted			96	Voucher	52,038	0	0	0	52,038	52,038
							Total Object Head-- 1 :			52,038	0	0	0	52,038	52,038		
							Total Sub Head :			52,038	0	0	0	52,038	52,038		
							Total Minor Head 1 :			52,038	0	0	0	52,038	52,038		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	37,887	0	0	0	37,887	37,887		
						Total Object Head-- 1 :				37,887	0	0	0	37,887	37,887	
						Total Sub Head :				37,887	0	0	0	37,887	37,887	
						Total Minor Head 102 :				37,887	0	0	0	37,887	37,887	
						Total Sub Major Head 1 :				89,925	0	0	0	89,925	89,925	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548		
						Total Object Head-- 1 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548	
						Total Sub Head :				3,07,548	0	10,500	6,600	2,90,448	3,07,548	
						Total Minor Head 110 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548	
						Total Sub Major Head 2 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548	
Total Major Head 2406 :				3,97,473	0	10,500	6,600	3,80,373	3,97,473							
Total of Month :				3,97,473	0	10,500	6,600	3,80,373	3,97,473							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	52,038	0	0	0	52,038	52,038		
						Total Object Head-- 1 :				52,038	0	0	0	52,038	52,038	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200    Conservator Of Forests    Wildlife    Garo Hills Region Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :				52,038	0	0	0	52,038	52,038	
			Total Minor Head    1 :				52,038	0	0	0	52,038	52,038				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted			254	Voucher	37,887	0	0	0	37,887	37,887
						Total Object Head--    1 :				37,887	0	0	0	37,887	37,887	
			Total Sub Head :				37,887	0	0	0	37,887	37,887				
			Total Minor Head    102 :				37,887	0	0	0	37,887	37,887				
	Total Sub Major Head    1 :					89,925	0	0	0	89,925	89,925					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted			255	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548
						Total Object Head--    1 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548	
		Total Sub Head :				3,07,548	0	10,500	6,600	2,90,448	3,07,548					
		Total Minor Head    110 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548					
		Total Sub Major Head    2 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548					
Total Major Head    2406 :						3,97,473	0	10,500	6,600	3,80,373	3,97,473					
Total of Month    :						3,97,473	0	10,500	6,600	3,80,373	3,97,473					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1771	Voucher	3,900	0	0	0	3,900	3,900		
						General-Voted	728	Voucher	52,038	0	0	0	52,038	52,038		
						Total Object Head-- I :				55,938	0	0	0	55,938	55,938	
						Total Sub Head :				55,938	0	0	0	55,938	55,938	
						Total Minor Head I :				55,938	0	0	0	55,938	55,938	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1769	Voucher	2,808	0	0	0	2,808	2,808		
						General-Voted	729	Voucher	37,887	0	0	0	37,887	37,887		
						Total Object Head-- I :				40,695	0	0	0	40,695	40,695	
						Total Sub Head :				40,695	0	0	0	40,695	40,695	
						Total Minor Head 102 :				40,695	0	0	0	40,695	40,695	
		Total Sub Major Head I :				96,633	0	0	0	96,633	96,633					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1770	Voucher	23,664	0	0	0	23,664	23,664		
						General-Voted	731	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548		
						Total Object Head-- I :				3,31,212	0	10,500	6,600	3,14,112	3,31,212	
						Total Sub Head :				3,31,212	0	10,500	6,600	3,14,112	3,31,212	
						Total Minor Head 110 :				3,31,212	0	10,500	6,600	3,14,112	3,31,212	
						Total Sub Major Head 2 :				3,31,212	0	10,500	6,600	3,14,112	3,31,212	
Total Major Head 2406 :				4,27,845	0	10,500	6,600	4,10,745	4,27,845							
Total of Month :				4,27,845												

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Tura Treasury													
D.D.O. :		1300200    Conservator Of Forests    Wildlife    Garo Hills Region Tura													
Month of Account:		NOV/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
											0	10,500	6,600	4,10,745	4,27,845
Month of Account:		DEC/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1783	Voucher	53,013	0	0	0	53,013	53,013	
						General-Voted	317	Voucher	53,013	0	0	0	53,013	53,013	
						Total Object Head-- I :				1,06,026	0	0	0	1,06,026	1,06,026
						Total Sub Head :				1,06,026	0	0	0	1,06,026	1,06,026
						Total Minor Head I :				1,06,026	0	0	0	1,06,026	1,06,026
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1702	Voucher	38,589	0	0	0	38,589	38,589	
						General-Voted	318	Voucher	38,589	0	0	0	38,589	38,589	
						Total Object Head-- I :				77,178	0	0	0	77,178	77,178
						Total Sub Head :				77,178	0	0	0	77,178	77,178
	Total Minor Head 102 :					77,178	0	0	0	77,178	77,178				
	Total Sub Major Head I :				1,83,204	0	0	0	1,83,204	1,83,204					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1784	Voucher	2,63,492	0	8,000	4,400	2,51,092	2,63,492	
General-Voted						319	Voucher	3,13,464	0	10,500	6,600	2,96,364	3,13,464		
Total Object Head-- I :						5,76,956	0	18,500	11,000	5,47,456	5,76,956				

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Department :		Forest and Environment   Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :					5,76,956	0	18,500	11,000		5,47,456	5,76,956				
					Total Minor Head    110 :				5,76,956	0	18,500	11,000		5,47,456	5,76,956					
					Total Sub Major Head    2 :				5,76,956	0	18,500	11,000		5,47,456	5,76,956					
					Total Major Head    2406 :				7,60,160	0	18,500	11,000		7,30,660	7,60,160					
Total of Month    :									7,60,160	0	18,500	11,000		7,30,660	7,60,160					
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	53,013	0	0	0		53,013	53,013					
						Total Object Head-- 1 :									53,013	0	0	0	53,013	53,013
						Total Sub Head :									53,013	0	0	0	53,013	53,013
						Total Minor Head    1 :									53,013	0	0	0	53,013	53,013
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	337	Voucher	38,589	0	0	0		38,589	38,589					
						Total Object Head-- 1 :									38,589	0	0	0	38,589	38,589
						Total Sub Head :									38,589	0	0	0	38,589	38,589
						Total Minor Head    102 :									38,589	0	0	0	38,589	38,589
						Total Sub Major Head    1 :									91,602	0	0	0	91,602	91,602



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200    Conservator Of Forests    Wildlife    Garo Hills Region Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1558	Voucher	1,426	0	0	0	1,426	1,426		
						General-Voted	338	Voucher	2,63,492	0	8,000	0	2,55,492	2,63,492		
						Total Object Head-- 1 :				2,64,918	0	8,000	0	2,56,918	2,64,918	
						Total Sub Head :				2,64,918	0	8,000	0	2,56,918	2,64,918	
						Total Minor Head 110 :				2,64,918	0	8,000	0	2,56,918	2,64,918	
						Total Sub Major Head 2 :				2,64,918	0	8,000	0	2,56,918	2,64,918	
						Total Major Head 2406 :				3,56,520	0	8,000	0	3,48,520	3,56,520	
						Total of Month :				3,56,520	0	8,000	0	3,48,520	3,56,520	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	53,013	0	0	0	53,013	53,013		
						Total Object Head-- 1 :				53,013	0	0	0	53,013	53,013	
						Total Sub Head :				53,013	0	0	0	53,013	53,013	
						Total Minor Head 1 :				53,013	0	0	0	53,013	53,013	
						102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	450	Voucher	38,589	0	0	0
		Total Object Head-- 1 :								38,589	0	0	0	38,589	38,589	

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Department :		Forest and Environment Department																						
Treasury :		Tura Treasury																						
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																						
Month of Account:		MAR/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	102	(04) Social Forestry				Total Sub Head :				38,589	0	0	0	38,589	38,589								
							Total Minor Head 102 :				38,589	0	0	0	38,589	38,589								
						Total Sub Major Head 1 :				91,602	0	0	0	91,602	91,602									
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted				448	Voucher	2,64,918	0	8,000	0	2,56,918	2,64,918							
										Total Object Head-- 1 :				2,64,918	0	8,000	0	2,56,918	2,64,918					
							Total Sub Head :				2,64,918	0	8,000	0	2,56,918	2,64,918								
						Total Minor Head 110 :				2,64,918	0	8,000	0	2,56,918	2,64,918									
						Total Sub Major Head 2 :				2,64,918	0	8,000	0	2,56,918	2,64,918									
						Total Major Head 2406 :				3,56,520	0	8,000	0	3,48,520	3,56,520									
						Total of Month :				3,56,520	0	8,000	0	3,48,520	3,56,520									
						Total of DDO 1300200 :				46,64,248	0	1,16,500	63,800	44,83,948	46,64,248									
Reconciliation Portion																								
Internal Adjustment of A.G. Office:																								
DDO wise Total ( Original +Reconcilation+IA) :																	46,64,248							
Summary of DDO wise expenditure																								
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary Allowance	General-Voted								6,29,184							
(04) Social Forestry																	(01) Salaries, Sumtuary	General-Voted						

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Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment	Department			
Treasury :	Tura Treasury				
D.D.O. :	1300200	Conservator Of Forests	Wildlife	Garo Hills Region	Tura
<i>Summary of DDO wise expenditure</i>					
2406	01	102	0	Allowance	4,57,724
2406	02	110	(02) Other Wild Life Preservation Works	0 (01) Salaries, Sumtuary General-Voted Allowance	35,77,340
					46,64,248

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1235	Voucher	11,824	0	0	0	11,824	11,824	
								Voted-Sixth-Schedule-Garo	227	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624	
								Total Object Head-- I :			2,43,448	3,000	0	6,600	2,33,848	2,40,448	
								Total Sub Head :			2,43,448	3,000	0	6,600	2,33,848	2,40,448	
								Total Minor Head    101 :			2,43,448	3,000	0	6,600	2,33,848	2,40,448	
	Total Sub Major Head    I :										2,43,448	3,000	0	6,600	2,33,848	2,40,448	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1236	Voucher	46,360	0	0	0	46,360	46,360	
								Voted-Sixth-Schedule-Garo	225	Voucher	9,14,301	20,150	37,000	11,000	8,46,151	8,94,151	
								Total Object Head-- I :			9,60,661	20,150	37,000	11,000	8,92,511	9,40,511	
								Total Sub Head :			9,60,661	20,150	37,000	11,000	8,92,511	9,40,511	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1233	Voucher	6,632	0	0	0	6,632	6,632	
								Voted-Sixth-Schedule-Garo	1238	Voucher	72,448	0	0	0	72,448	72,448	
								Voted-Sixth-Schedule-Garo	226	Voucher	13,79,157	13,000	1,70,000	33,000	11,63,157	13,66,157	
								Voted-Sixth-Schedule-Garo	228	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047	
								Voted-Sixth-Schedule-Garo	701	Voucher	1,71,847	0	0	0	1,71,847	1,71,847	
Total Object Head-- I :										17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131		

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Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment    Department																						
Treasury :		Tura Treasury																						
D.D.O. :		1300300    D.F.O. Wildlife Division Tura																						
Month of Account:		APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131									
						Total Minor Head    110 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642									
						Total Sub Major Head    2 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642									
						Total Major Head    2406 :				29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090									
Total of Month :										29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090									
Month of Account:		MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624										
									Total Object Head--    1 :										2,31,624	3,000	0	6,600	2,22,024	2,28,624
									Total Sub Head :										2,31,624	3,000	0	6,600	2,22,024	2,28,624
									Total Minor Head    101 :										2,31,624	3,000	0	6,600	2,22,024	2,28,624
									Total Sub Major Head    1 :										2,31,624	3,000	0	6,600	2,22,024	2,28,624
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	62,090	0	0	0	62,090	62,090										
Voted-Sixth-Schedule-Garo						1192	Voucher	2,016	0	0	0	2,016	2,016											
Voted-Sixth-Schedule-Garo						68	Voucher	9,45,346	20,150	37,000	11,000	8,77,196	9,25,196											

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,09,452	20,150	37,000	11,000	9,41,302	9,89,302	
						Total Sub Head :				10,09,452	20,150	37,000	11,000	9,41,302	9,89,302	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	62,090	0	0	0	62,090	62,090		
						Voted-Sixth-Schedule-Garo	45	Voucher	14,10,202	13,000	1,74,500	33,000	11,89,702	13,97,202		
						Voted-Sixth-Schedule-Garo	66	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047		
						Total Object Head-- I :				15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339	
						Total Sub Head :				15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339	
			Total Minor Head 110 :				26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641				
			Total Sub Major Head 2 :				26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641				
			Total Major Head 2406 :				28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265				
Total of Month :				28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	2,34,348	3,000	0	6,600	2,24,748	2,31,348		
Total Object Head-- I :						2,34,348	3,000	0	6,600	2,24,748	2,31,348					

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	Total Sub Head :						2,34,348	3,000	0	6,600	2,24,748	2,31,348					
				Total Minor Head 101 :						2,34,348	3,000	0	6,600	2,24,748	2,31,348					
				Total Sub Major Head 1 :						2,34,348	3,000	0	6,600	2,24,748	2,31,348					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	9,47,678	20,150	37,000	11,000	8,79,528	9,27,528						
									Total Object Head-- 1 :						9,47,678	20,150	37,000	11,000	8,79,528	9,27,528
									Total Sub Head :						9,47,678	20,150	37,000	11,000	8,79,528	9,27,528
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2074	Challan	-760	0	0	0	-760	-760						
									-2,198	0	0	0	-2,198	-2,198						
									14,14,163	13,000	1,76,000	33,000	11,92,163	14,01,163						
									1,26,047	0	15,000	0	1,11,047	1,26,047						
									Total Object Head-- 1 :						15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252
									Total Sub Head :						15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252
		Total Minor Head 110 :							24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780						
		Total Sub Major Head 2 :							24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780						
		Total Major Head 2406 :							27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128						
		Total of Month :						27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128							

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Tura															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	62,934	0	0	0	62,934	62,934			
						Voted-Sixth-Schedule-Garo	42	Voucher	2,34,348	3,000	0	6,600	2,24,748	2,31,348			
						Total Object Head-- I :			2,97,282	3,000	0	6,600	2,87,682	2,94,282			
						Total Sub Head :			2,97,282	3,000	0	6,600	2,87,682	2,94,282			
						Total Minor Head    101 :			2,97,282	3,000	0	6,600	2,87,682	2,94,282			
						Total Sub Major Head    I :			2,97,282	3,000	0	6,600	2,87,682	2,94,282			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	3,80,431	0	0	0	3,80,431	3,80,431			
						Voted-Sixth-Schedule-Garo	37	Voucher	9,47,678	20,150	42,000	11,000	8,74,528	9,27,528			
						Total Object Head-- I :			13,28,109	20,150	42,000	11,000	12,54,959	13,07,959			
						Total Sub Head :			13,28,109	20,150	42,000	11,000	12,54,959	13,07,959			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	53,296	0	0	0	53,296	53,296
									Voted-Sixth-Schedule-Garo	38	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047
		Voted-Sixth-Schedule-Garo	41	Voucher	14,14,163				13,000	1,81,000	33,000	11,87,163	14,01,163				
		Total Object Head-- I :			15,93,506				13,000	1,96,000	33,000	13,51,506	15,80,506				
		Total Sub Head :			15,93,506				13,000	1,96,000	33,000	13,51,506	15,80,506				
		Total Minor Head    110 :			29,21,615				33,150	2,38,000	44,000	26,06,465	28,88,465				



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Demand :		50    ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment   Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300300   D.F.O. Wildlife Division Tura																				
Month of Account:		JUL/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406		02		Total Sub Major Head   2 :						29,21,615	33,150	2,38,000	44,000		26,06,465	28,88,465						
				Total Major Head   2406 :						32,18,897	36,150	2,38,000	50,600		28,94,147	31,82,747						
				Total of Month   :						32,18,897	36,150	2,38,000	50,600		28,94,147	31,82,747						
Month of Account:		AUG/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher		2,38,354	3,000	0	6,600		2,28,754	2,35,354						
										2,38,354	3,000	0	6,600		2,28,754	2,35,354						
										2,38,354	3,000	0	6,600		2,28,754	2,35,354						
		Total Minor Head   101 :								2,38,354	3,000	0	6,600		2,28,754	2,35,354						
		Total Sub Major Head   1 :								2,38,354	3,000	0	6,600		2,28,754	2,35,354						
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher		9,71,838	20,150	42,000	11,000		8,98,688	9,51,688						
										9,71,838	20,150	42,000	11,000		8,98,688	9,51,688						
										9,71,838	20,150	42,000	11,000		8,98,688	9,51,688						
		Total Sub Head   :								9,71,838	20,150	42,000	11,000		8,98,688	9,51,688						
		110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher		2,47,947	0	55,000	0		1,92,947	2,47,947						
										13,27,996	13,000	1,41,000	33,000		11,40,996	13,14,996						

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300   D.F.O. Wildlife Division Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,75,943	13,000	1,96,000	33,000	13,33,943	15,62,943	
						Total Sub Head :				15,75,943	13,000	1,96,000	33,000	13,33,943	15,62,943	
						Total Minor Head 110 :				25,47,781	33,150	2,38,000	44,000	22,32,631	25,14,631	
						Total Sub Major Head 2 :				25,47,781	33,150	2,38,000	44,000	22,32,631	25,14,631	
						Total Major Head 2406 :				27,86,135	36,150	2,38,000	50,600	24,61,385	27,49,985	
Total of Month :						27,86,135	36,150	2,38,000	50,600	24,61,385	27,49,985					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				2,38,354	0	0	6,600	2,31,754	2,38,354	
						Total Object Head-- 1 :				2,38,354	0	0	6,600	2,31,754	2,38,354	
						Total Sub Head :				2,38,354	0	0	6,600	2,31,754	2,38,354	
						Total Minor Head 101 :				2,38,354	0	0	6,600	2,31,754	2,38,354	
						Total Sub Major Head 1 :				2,38,354	0	0	6,600	2,31,754	2,38,354	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				9,81,945	15,150	42,000	11,000	9,13,795	9,66,795	
						Total Object Head-- 1 :				9,81,945	15,150	42,000	11,000	9,13,795	9,66,795	

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Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Tura															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :				9,81,945	15,150	42,000	11,000		9,13,795	9,66,795	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher		13,27,996	0	1,41,000	33,000		11,53,996	13,27,996	
						Voted-Sixth-Schedule-Garo	92	Voucher		2,47,947	0	55,000	0		1,92,947	2,47,947	
						Total Object Head-- 1 :				15,75,943	0	1,96,000	33,000		13,46,943	15,75,943	
						Total Sub Head :				15,75,943	0	1,96,000	33,000		13,46,943	15,75,943	
						Total Minor Head 110 :				25,57,888	15,150	2,38,000	44,000		22,60,738	25,42,738	
						Total Sub Major Head 2 :				25,57,888	15,150	2,38,000	44,000		22,60,738	25,42,738	
						Total Major Head 2406 :				27,96,242	15,150	2,38,000	50,600		24,92,492	27,81,092	
					Total of Month :						27,96,242	15,150	2,38,000	50,600		24,92,492	27,81,092
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Voted-Sixth-Schedule-Garo	267	Voucher		2,01,390	0	0	6,600		1,94,790	2,01,390	
						Total Object Head-- 1 :				2,01,390	0	0	6,600		1,94,790	2,01,390	
						Total Sub Head :				2,01,390	0	0	6,600		1,94,790	2,01,390	
						Total Minor Head 101 :				2,01,390	0	0	6,600		1,94,790	2,01,390	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01    Total Sub Major Head    1 :									2,01,390	0	0	6,600	1,94,790	2,01,390	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	9,81,945	15,150	44,500	11,000	9,11,295	9,66,795		
						Voted-Sixth-Schedule-Garo	862	Voucher	6,96,075	0	0	0	6,96,075	6,96,075		
						Total Object Head--    1 :				16,78,020	15,150	44,500	11,000	16,07,370	16,62,870	
						Total Sub Head    :				16,78,020	15,150	44,500	11,000	16,07,370	16,62,870	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	2,47,947	0	55,000	0	1,92,947	2,47,947		
						Voted-Sixth-Schedule-Garo	266	Voucher	13,27,996	0	1,41,000	33,000	11,53,996	13,27,996		
						Total Object Head--    1 :				15,75,943	0	1,96,000	33,000	13,46,943	15,75,943	
						Total Sub Head    :				15,75,943	0	1,96,000	33,000	13,46,943	15,75,943	
		Total Minor Head    110 :									32,53,963	15,150	2,40,500	44,000	29,54,313	32,38,813
		Total Sub Major Head    2 :									32,53,963	15,150	2,40,500	44,000	29,54,313	32,38,813
Total Major Head    2406 :									34,55,353	15,150	2,40,500	50,600	31,49,103	34,40,203		
Total of Month    :									34,55,353	15,150	2,40,500	50,600	31,49,103	34,40,203		
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300300    D.F.O. Wildlife Division Tura																		
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1181	Voucher	15,300	0	0	0	15,300	15,300					
								269	Voucher	2,01,390	0	0	6,600	1,94,790	2,01,390					
								Total Object Head-- I :		2,16,690	0	0	6,600	2,10,090	2,16,690					
								Total Sub Head :		2,16,690	0	0	6,600	2,10,090	2,16,690					
								Total Minor Head 101 :		2,16,690	0	0	6,600	2,10,090	2,16,690					
	Total Sub Major Head I :							2,16,690	0	0	6,600	2,10,090	2,16,690							
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1182	Voucher	74,712	0	0	0	74,712	74,712					
								268	Voucher	9,81,945	15,150	44,500	11,000	9,11,295	9,66,795					
								Total Object Head-- I :		10,56,657	15,150	44,500	11,000	9,86,007	10,41,507					
								Total Sub Head :		10,56,657	15,150	44,500	11,000	9,86,007	10,41,507					
								(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1183	Voucher	1,02,264	0	0	0	1,02,264	1,02,264
													1184	Voucher	19,548	0	0	0	19,548	19,548
267		Voucher	2,47,947	0	55,000	0	1,92,947						2,47,947							
270	Voucher	13,27,996	0	1,41,000	35,200	11,51,796	13,27,996													
Total Object Head-- I :		16,97,755	0	1,96,000	35,200	14,66,555	16,97,755													
Total Sub Head :		16,97,755	0	1,96,000	35,200	14,66,555	16,97,755													

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Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Tura Treasury															
D.D.O. :		1300300   D.F.O. Wildlife Division Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	02	110	Total Minor Head    110 :						27,54,412	15,150	2,40,500	46,200	24,52,562	27,39,262			
			Total Sub Major Head    2 :						27,54,412	15,150	2,40,500	46,200	24,52,562	27,39,262			
			Total Major Head    2406 :						29,71,102	15,150	2,40,500	52,800	26,62,652	29,55,952			
Total of Month    :						29,71,102	15,150	2,40,500	52,800	26,62,652	29,55,952						
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1704	Voucher	2,05,215	0	0	6,600	1,98,615	2,05,215			
						Voted-Sixth-Schedule-Garo	292	Voucher	2,05,215	0	0	6,600	1,98,615	2,05,215			
						Total Object Head--    1 :						4,10,430	0	0	13,200	3,97,230	4,10,430
						Total Sub Head    :						4,10,430	0	0	13,200	3,97,230	4,10,430
						Total Minor Head    101 :						4,10,430	0	0	13,200	3,97,230	4,10,430
						Total Sub Major Head    1 :						4,10,430	0	0	13,200	3,97,230	4,10,430
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1705	Voucher	10,00,623	19,150	47,000	11,000	9,23,473	9,81,473			
						Voted-Sixth-Schedule-Garo	289	Voucher	10,00,623	19,150	47,000	11,000	9,23,473	9,81,473			
						Total Object Head--    1 :						20,01,246	38,300	94,000	22,000	18,46,946	19,62,946

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury :				Tura Treasury												
D.D.O. :				1300300 D.F.O. Wildlife Division Tura												
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :				20,01,246	38,300	94,000	22,000	18,46,946	19,62,946	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1703	Voucher	13,53,562	7,000	1,38,000	35,200	11,73,362	13,46,562		
					Voted-Sixth-Schedule-Garo	1706	Voucher	2,52,834	0	55,000	0	1,97,834	2,52,834			
					Voted-Sixth-Schedule-Garo	288	Voucher	2,52,834	0	55,000	0	1,97,834	2,52,834			
					Voted-Sixth-Schedule-Garo	291	Voucher	13,53,562	7,000	1,41,000	35,200	11,70,362	13,46,562			
					Total Object Head-- I :			32,12,792	14,000	3,89,000	70,400	27,39,392	31,98,792			
					Total Sub Head :			32,12,792	14,000	3,89,000	70,400	27,39,392	31,98,792			
					Total Minor Head 110 :			52,14,038	52,300	4,83,000	92,400	45,86,338	51,61,738			
					Total Sub Major Head 2 :			52,14,038	52,300	4,83,000	92,400	45,86,338	51,61,738			
					Total Major Head 2406 :			56,24,468	52,300	4,83,000	1,05,600	49,83,568	55,72,168			
Total of Month :										56,24,468	52,300	4,83,000	1,05,600	49,83,568	55,72,168	
Month of Account:				FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher		2,07,993	4,000	0	0	2,03,993	2,03,993	
Total Object Head-- I :																

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300   D.F.O. Wildlife Division Tura															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance						2,07,993	4,000	0		0	2,03,993	2,03,993
						Total Sub Head :				2,07,993	4,000	0		0	2,03,993	2,03,993	
						Total Minor Head    101 :				2,07,993	4,000	0		0	2,03,993	2,03,993	
		Total Sub Major Head    1 :				2,07,993	4,000	0		0	2,03,993	2,03,993					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	60,924	0	0	0	60,924	60,924			
						Voted-Sixth-Schedule-Garo	341	Voucher	10,03,001	24,150	47,000	0	9,31,851	9,78,851			
						Total Object Head--    1 :				10,63,925	24,150	47,000	0	9,92,775	10,39,775		
						Total Sub Head :				10,63,925	24,150	47,000	0	9,92,775	10,39,775		
		110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	13,57,750	15,000	1,38,000	0	12,04,750	13,42,750			
						Voted-Sixth-Schedule-Garo	342	Voucher	2,56,484	0	55,000	0	2,01,484	2,56,484			
						Voted-Sixth-Schedule-Garo	501	Voucher	43,284	0	0	0	43,284	43,284			
						Total Object Head--    1 :				16,57,518	15,000	1,93,000	0	14,49,518	16,42,518		
						Total Sub Head :				16,57,518	15,000	1,93,000	0	14,49,518	16,42,518		
						Total Minor Head    110 :				27,21,443	39,150	2,40,000	0	24,42,293	26,82,293		
						Total Sub Major Head    2 :				27,21,443	39,150	2,40,000	0	24,42,293	26,82,293		
Total Major Head    2406 :				29,29,436	43,150	2,40,000	0	26,46,286	28,86,286								



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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury : Tura Treasury																																		
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																																		
Month of Account: FEB/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									29,29,436	43,150	2,40,000	0	26,46,286	28,86,286																				
Month of Account: MAR/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,07,993	4,000	0	0	2,03,993	2,03,993																				
									Total Object Head-- I :					2,07,993	4,000	0	0	2,03,993	2,03,993															
									Total Sub Head :					2,07,993	4,000	0	0	2,03,993	2,03,993															
									Total Minor Head 101 :					2,07,993	4,000	0	0	2,03,993	2,03,993															
									Total Sub Major Head I :					2,07,993	4,000	0	0	2,03,993	2,03,993															
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3790	Voucher	6,774	0	0	0	6,774	6,774																				
									Voted-Sixth-Schedule-Garo	690	Voucher	10,03,001	24,150	55,835	0	9,23,016	9,78,851																	
												Total Object Head-- I :					10,09,775	24,150	55,835	0	9,29,790	9,85,625												
												Total Sub Head :					10,09,775	24,150	55,835	0	9,29,790	9,85,625												
												(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	12,27,487	15,000	1,21,900	0	10,90,587	12,12,487											
		Voted-Sixth-Schedule-Garo	767	Voucher	1,30,263	0	20,000	0										1,10,263	1,30,263															
					Voted-Sixth-Schedule-Garo	773	Voucher	1,32,184	0	15,000	0							1,17,184	1,32,184															

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	953	Voucher	1,24,300	0	40,000		0	84,300	1,24,300
						Total Object Head-- 1 :				16,14,234	15,000	1,96,900		0	14,02,334	15,99,234
						Total Sub Head :				16,14,234	15,000	1,96,900		0	14,02,334	15,99,234
						Total Minor Head 110 :				26,24,009	39,150	2,52,735		0	23,32,124	25,84,859
						Total Sub Major Head 2 :				26,24,009	39,150	2,52,735		0	23,32,124	25,84,859
						Total Major Head 2406 :				28,32,002	43,150	2,52,735		0	25,36,117	27,88,852
						Total of Month :				28,32,002	43,150	2,52,735		0	25,36,117	27,88,852
						Total of DDO 1300300 :				3,51,32,568	3,64,800	28,47,235	5,12,600		3,14,07,933	3,47,67,768
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															3,47,67,768	
Summary of DDO wise expenditure																
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								27,04,906
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,27,76,506
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,92,86,356

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Tura	Treasury
D.D.O. :	1300300	D.F.O. Wildlife Division Tura
<i>Summary of DDO wise expenditure</i>		
3,47,67,768		

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Demand :			50    ADMINISTRATION OF FORESTS																								
Department :			Forest and Environment    Department																								
Treasury :			Tura Treasury																								
D.D.O. :			1300400    D.F.O Social Forestry Division    Wgh    Tura																								
Month of Account:			APR/2024																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610											
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	441	Voucher		1,19,399	1,000	0	2,200	1,16,199	1,18,399											
											Total Object Head-- I :							1,19,399	1,000	0	2,200	1,16,199	1,18,399				
											Total Sub Head :							1,19,399	1,000	0	2,200	1,16,199	1,18,399				
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	444	Voucher		64,611	2,000	0	2,200	60,411	62,611											
											Total Object Head-- I :							64,611	2,000	0	2,200	60,411	62,611				
											Total Sub Head :							64,611	2,000	0	2,200	60,411	62,611				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	Voucher		1,13,326	0	0	0	1,13,326	1,13,326											
											Voted-Sixth-Schedule-Garo	124	Voucher		70,656	0	0	0	70,656	70,656							
															Voted-Sixth-Schedule-Garo	443	Voucher		8,70,566	15,366	81,000	24,200	7,50,000	8,55,200			
																			Total Object Head-- I :							10,54,548	15,366
															Total Sub Head :							10,54,548	15,366	81,000	24,200	9,33,982	10,39,182
											(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	Voucher		63,006	0	5,500	0	57,506	63,006			
			Total Object Head-- I :							63,006									0	5,500	0	57,506	63,006				
			Total Sub Head :							63,006									0	5,500	0	57,506	63,006				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	447	Voucher		99,502	1,000	4,600	2,200	91,702	98,502											
											Total Object Head-- I :							99,502	1,000	4,600	2,200	91,702	98,502				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				99,502	1,000	4,600	2,200	91,702	98,502	
						Total Minor Head 102 :				14,01,066	19,366	91,100	30,800	12,59,800	13,81,700	
						Total Sub Major Head 1 :				14,01,066	19,366	91,100	30,800	12,59,800	13,81,700	
						Total Major Head 2406 :				14,01,066	19,366	91,100	30,800	12,59,800	13,81,700	
						Total of Month :				14,01,066	19,366	91,100	30,800	12,59,800	13,81,700	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		535	Voucher	6,016	0	0	0	6,016	6,016	
						Voted-Sixth-Schedule-Garo		86	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399	
						Total Object Head-- 1 :				1,25,415	1,000	0	2,200	1,22,215	1,24,415	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1647	Challan	-5,300	0	0	0	-5,300	-5,300	
						Total Object Head-- 11 :				-5,300	0	0	0	-5,300	-5,300	
						Total Sub Head :				1,20,115	1,000	0	2,200	1,16,915	1,19,115	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		524	Voucher	3,288	0	0	0	3,288	3,288	
						Voted-Sixth-		82	Voucher	64,611	2,000	0	2,200	60,411	62,611	

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Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Tura Treasury															
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				67,899	2,000	0	2,200	63,699	65,899		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1650	Challan	-5,400	0	0	0	-5,400	-5,400			
					Total Object Head-- II :				-5,400	0	0	0	-5,400	-5,400			
					Total Sub Head :				62,499	2,000	0	2,200	58,299	60,499			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	2,233	0	0	0	2,233	2,233			
						Voted-Sixth-Schedule-Garo	521	Voucher	42,397	0	0	2,200	40,197	42,397			
						Voted-Sixth-Schedule-Garo	526	Voucher	29,168	1,000	0	2,200	25,968	28,168			
						Voted-Sixth-Schedule-Garo	530	Voucher	6,256	0	0	0	6,256	6,256			
						Voted-Sixth-Schedule-Garo	534	Voucher	50,928	0	0	0	50,928	50,928			
						Voted-Sixth-Schedule-Garo	69	Voucher	1,13,326	0	0	0	1,13,326	1,13,326			
						Voted-Sixth-Schedule-Garo	84	Voucher	8,77,000	15,366	93,000	26,400	7,42,234	8,61,634			
						Voted-Sixth-Schedule-Garo	90	Voucher	70,656	0	0	0	70,656	70,656			
					Total Object Head-- I :				11,91,964	16,366	93,000	30,800	10,51,798	11,75,598			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1645	Challan	-7,000	0	0	0	-7,000	-7,000			
						Voted-Sixth-Schedule-Garo	1648	Challan	-12,000	0	0	0	-12,000	-12,000			
						Voted-Sixth-Schedule-Garo	1653	Challan	-10,000	0	0	0	-10,000	-10,000			

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura																	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1654	Challan	-3,000	0	0	0	-3,000	-3,000				
					Total Object Head-- II :						-32,000	0	0	0	-32,000	-32,000			
			Total Sub Head :							11,59,964	16,366	93,000	30,800	10,19,798	11,43,598				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1205	Voucher	79,724	0	0	0	79,724	79,724				
			Total Object Head-- I :						1,45,946	0	6,000	0	1,39,946	1,45,946					
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1646	Challan	-2,850	0	0	0	-2,850	-2,850						
			Total Object Head-- II :						-2,850	0	0	0	-2,850	-2,850					
			Total Sub Head :						1,43,096	0	6,000	0	1,37,096	1,43,096					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	528	Voucher	5,112	0	0	0	5,112	5,112				
Total Object Head-- I :						1,04,614	1,000	5,600	2,200	95,814	1,03,614								
(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1652	Challan	-5,700	0	0	0	-5,700	-5,700									
Total Object Head-- II :						-5,700	0	0	0	-5,700	-5,700								
Total Sub Head :						98,914	1,000	5,600	2,200	90,114	97,914								

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1649	Challan	-2,450	0	0		0	-2,450	-2,450
						Total Object Head-- 11 :				-2,450	0	0		0	-2,450	-2,450
						Total Sub Head :				-2,450	0	0		0	-2,450	-2,450
						Total Minor Head 102 :				15,82,138	20,366	1,04,600		37,400	14,19,772	15,61,772
						Total Sub Major Head 1 :				15,82,138	20,366	1,04,600		37,400	14,19,772	15,61,772
						Total Major Head 2406 :				15,82,138	20,366	1,04,600		37,400	14,19,772	15,61,772
						Total of Month :				15,82,138	20,366	1,04,600		37,400	14,19,772	15,61,772
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	Voucher	1,19,399	1,000	0		2,200	1,16,199	1,18,399
						Total Object Head-- 1 :				1,19,399	1,000	0		2,200	1,16,199	1,18,399
						Total Sub Head :				1,19,399	1,000	0		2,200	1,16,199	1,18,399
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	516	Voucher	64,611	2,000	0		2,200	60,411	62,611
						Total Object Head-- 1 :				64,611	2,000	0		2,200	60,411	62,611
						Total Sub Head :				64,611	2,000	0		2,200	60,411	62,611



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Tura Treasury																
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	507	Voucher	1,13,326	0	0	0	1,13,326	1,13,326				
						Voted-Sixth-Schedule-Garo	519	Voucher	9,47,656	15,366	93,000	26,400	8,12,890	9,32,290				
					Total Object Head-- I :					10,60,982	15,366	93,000	26,400	9,26,216	10,45,616			
					Total Sub Head :					10,60,982	15,366	93,000	26,400	9,26,216	10,45,616			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	1,23,285	0	6,000	0	1,17,285	1,23,285		
								Total Object Head-- I :					1,23,285	0	6,000	0	1,17,285	1,23,285
			Total Sub Head :					1,23,285	0	6,000	0	1,17,285	1,23,285					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	99,502	1,000	5,600	2,200	90,702	98,502				
						Total Object Head-- I :					99,502	1,000	5,600	2,200	90,702	98,502		
			Total Sub Head :					99,502	1,000	5,600	2,200	90,702	98,502					
			Total Minor Head 102 :					14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413					
			Total Sub Major Head I :					14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413					
			Total Major Head 2406 :					14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413					
			Total of Month :					14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413					
			Month of Account:		JUL/2024													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand :			50    ADMINISTRATION OF FORESTS															
Department :			Forest and Environment    Department															
Treasury :			Tura Treasury															
D.D.O. :			1300400    D.F.O Social Forestry Division    Wgh    Tura															
Month of Account:			JUL/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	Voucher		1,19,399	1,000	0	2,200	1,16,199	1,18,399		
											1,19,399	1,000	0	2,200	1,16,199	1,18,399		
											1,19,399	1,000	0	2,200	1,16,199	1,18,399		
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	Voucher		64,611	2,000	0	2,200	60,411	62,611		
											64,611	2,000	0	2,200	60,411	62,611		
											64,611	2,000	0	2,200	60,411	62,611		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1264	Voucher		25,935	0	0	0	25,935	25,935		
								25	Voucher		9,47,656	15,366	93,000	26,400	8,12,890	9,32,290		
								32	Voucher		1,19,326	0	0	0	1,19,326	1,19,326		
								Total Object Head-- I :			10,92,917	15,366	93,000	26,400	9,58,151	10,77,551		
								Total Sub Head :			10,92,917	15,366	93,000	26,400	9,58,151	10,77,551		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	Voucher		1,24,996	0	6,000	0	1,18,996	1,24,996		
								822	Voucher		18,557	0	0	0	18,557	18,557		
								Total Object Head-- I :			1,43,553	0	6,000	0	1,37,553	1,43,553		
								Total Sub Head :			1,43,553	0	6,000	0	1,37,553	1,43,553		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	Voucher		99,502	1,000	5,600	2,200	90,702	98,502		

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Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				99,502	1,000	5,600	2,200	90,702	98,502	
						Total Sub Head :				99,502	1,000	5,600	2,200	90,702	98,502	
						Total Minor Head 102 :				15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616	
						Total Sub Major Head I :				15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616	
						Total Major Head 2406 :				15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616	
						Total of Month :				15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher		1,22,775	1,000	0	2,200	1,19,575	1,21,775	
						Total Object Head-- I :				1,22,775	1,000	0	2,200	1,19,575	1,21,775	
						Total Sub Head :				1,22,775	1,000	0	2,200	1,19,575	1,21,775	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher		66,557	2,000	0	2,200	62,357	64,557	
						Total Object Head-- I :				66,557	2,000	0	2,200	62,357	64,557	
						Total Sub Head :				66,557	2,000	0	2,200	62,357	64,557	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher		9,02,140	9,000	93,000	26,400	7,73,740	8,93,140	

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Department :		Forest and Environment    Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	347	Voucher	1,19,326	0	0	0	1,19,326	1,19,326					
										Voted-Sixth-Schedule-Garo	813	Voucher	70,656	0	0	0	70,656	70,656		
					Total Object Head-- I :						10,92,122	9,000	93,000	26,400	9,63,722	10,83,122				
					Total Sub Head :						10,92,122	9,000	93,000	26,400	9,63,722	10,83,122				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	350	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698					
										Voted-Sixth-Schedule-Garo	813	Voucher	70,656	0	0	0	70,656	70,656		
					Total Object Head-- I :						1,28,698	0	6,000	0	1,22,698	1,28,698				
					Total Sub Head :						1,28,698	0	6,000	0	1,22,698	1,28,698				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	348	Voucher	1,02,369	1,000	5,600	2,200	93,569	1,01,369					
										Voted-Sixth-Schedule-Garo	813	Voucher	70,656	0	0	0	70,656	70,656		
					Total Object Head-- I :						1,02,369	1,000	5,600	2,200	93,569	1,01,369				
					Total Sub Head :						1,02,369	1,000	5,600	2,200	93,569	1,01,369				
			Total Minor Head    102 :						15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521						
			Total Sub Major Head    I :						15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521						
			Total Major Head    2406 :						15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521						
Total of Month    :						15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521									
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	1,22,775	0	0	2,200	1,20,575	1,22,775		
					Total Object Head-- I :				1,22,775	0	0	2,200	1,20,575	1,22,775		
					Total Sub Head :				1,22,775	0	0	2,200	1,20,575	1,22,775		
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	66,557	0	0	2,200	64,357	66,557		
					Total Object Head-- I :				66,557	0	0	2,200	64,357	66,557		
					Total Sub Head :				66,557	0	0	2,200	64,357	66,557		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1077	Voucher	12,58,459	0	0	0	12,58,459	12,58,459		
						Voted-Sixth-Schedule-Garo	73	Voucher	9,02,140	0	93,000	26,400	7,82,740	9,02,140		
						Voted-Sixth-Schedule-Garo	75	Voucher	1,19,326	0	0	0	1,19,326	1,19,326		
						Total Object Head-- I :				22,79,925	0	93,000	26,400	21,60,525	22,79,925	
						Total Sub Head :				22,79,925	0	93,000	26,400	21,60,525	22,79,925	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698		
						Total Object Head-- I :				1,28,698	0	6,000	0	1,22,698	1,28,698	
						Total Sub Head :				1,28,698	0	6,000	0	1,22,698	1,28,698	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369		
						Total Object Head-- I :				1,02,369	0	5,600	2,200	94,569	1,02,369	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Tura Treasury														
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				1,02,369	0	5,600	2,200	94,569	1,02,369	
						Total Minor Head    102 :			27,00,324	0	1,04,600	33,000	25,62,724	27,00,324		
						Total Sub Major Head    1 :			27,00,324	0	1,04,600	33,000	25,62,724	27,00,324		
						Total Major Head    2406 :			27,00,324	0	1,04,600	33,000	25,62,724	27,00,324		
Total of Month :										27,00,324	0	1,04,600	33,000	25,62,724	27,00,324	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	1,22,775	0	0	2,200	1,20,575	1,22,775		
									Total Object Head--    1 :	1,22,775	0	0	2,200	1,20,575	1,22,775	
									Total Sub Head :	1,22,775	0	0	2,200	1,20,575	1,22,775	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	66,557	0	0	2,200	64,357	66,557		
									Total Object Head--    1 :	66,557	0	0	2,200	64,357	66,557	
									Total Sub Head :	66,557	0	0	2,200	64,357	66,557	
(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,19,326	0	0	0	1,19,326	1,19,326					
						Voted-Sixth-Schedule-Garo	264	Voucher	9,02,140	0	73,000	26,400	8,02,740	9,02,140		

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Department :		Forest and Environment    Department														
Treasury		Tura Treasury														
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,21,466	0	73,000	26,400	9,22,066	10,21,466	
						Total Sub Head :				10,21,466	0	73,000	26,400	9,22,066	10,21,466	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		249	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698	
						Total Object Head-- I :				1,28,698	0	6,000	0	1,22,698	1,28,698	
						Total Sub Head :				1,28,698	0	6,000	0	1,22,698	1,28,698	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		248	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369	
						Total Object Head-- I :				1,02,369	0	5,600	2,200	94,569	1,02,369	
						Total Sub Head :				1,02,369	0	5,600	2,200	94,569	1,02,369	
			Total Minor Head    102 :				14,41,865	0	84,600	33,000	13,24,265	14,41,865				
			Total Sub Major Head    I :				14,41,865	0	84,600	33,000	13,24,265	14,41,865				
Total Major Head    2406 :				14,41,865	0	84,600	33,000	13,24,265	14,41,865							
Total of Month    :				14,41,865	0	84,600	33,000	13,24,265	14,41,865							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1394	Voucher	9,300	0	0	0	9,300	9,300	

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura																		
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	778	Voucher		1,22,775	0	0	2,200	1,20,575	1,22,775					
										1,32,075	0	0	2,200	1,29,875	1,32,075					
					Total Object Head-- I :						1,32,075	0	0	2,200	1,29,875	1,32,075				
					Total Sub Head :						1,32,075	0	0	2,200	1,29,875	1,32,075				
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher		5,088	0	0	0	5,088	5,088					
										Voted-Sixth-Schedule-Garo	776	Voucher		66,557	0	0	2,200	64,357	66,557	
					Total Object Head-- I :						71,645	0	0	2,200	69,445	71,645				
					Total Sub Head :						71,645	0	0	2,200	69,445	71,645				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1388	Voucher		9,384	0	0	0	9,384	9,384					
										Voted-Sixth-Schedule-Garo	1390	Voucher		70,104	0	0	0	70,104	70,104	
					Voted-Sixth-Schedule-Garo	773	Voucher		1,19,326	0	0	0	1,19,326	1,19,326						
									Voted-Sixth-Schedule-Garo	777	Voucher		9,02,140	0	73,000	26,400	8,02,740	9,02,140		
					Total Object Head-- I :						11,00,954	0	73,000	26,400	10,01,554	11,00,954				
					Total Sub Head :						11,00,954	0	73,000	26,400	10,01,554	11,00,954				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1393	Voucher		9,780	0	0	0	9,780	9,780					
										Voted-Sixth-Schedule-Garo	775	Voucher		1,28,698	0	6,000	0	1,22,698	1,28,698	
					Total Object Head-- I :						1,38,478	0	6,000	0	1,32,478	1,38,478				



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :				1,38,478	0	6,000	0	1,32,478	1,38,478
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1392	Voucher	7,896	0	0	0	7,896	7,896	
							Voted-Sixth-Schedule-Garo	774	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369	
						Total Object Head-- I :				1,10,265	0	5,600	2,200	1,02,465	1,10,265	
			Total Sub Head :						1,10,265	0	5,600	2,200	1,02,465	1,10,265		
			Total Minor Head    102 :						15,53,417	0	84,600	33,000	14,35,817	15,53,417		
			Total Sub Major Head    I :						15,53,417	0	84,600	33,000	14,35,817	15,53,417		
		Total Major Head    2406 :						15,53,417	0	84,600	33,000	14,35,817	15,53,417			
		Total of Month :						15,53,417	0	84,600	33,000	14,35,817	15,53,417			
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1712	Voucher	1,25,100	0	0	0	1,25,100	1,25,100
								Voted-Sixth-Schedule-Garo	300	Voucher	1,25,100	0	0	2,200	1,22,900	1,25,100
							Total Object Head-- I :				2,50,200	0	0	2,200	2,48,000	2,50,200
			Total Sub Head :						2,50,200	0	0	2,200	2,48,000	2,50,200		

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Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1709	Voucher	67,829	0	0	0	67,829	67,829	
								Voted-Sixth-Schedule-Garo	298	Voucher	67,829	0	0	2,200	65,629	67,829	
								Total Object Head-- I :			1,35,658	0	0	2,200	1,33,458	1,35,658	
								Total Sub Head :			1,35,658	0	0	2,200	1,33,458	1,35,658	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1710	Voucher	9,20,688	0	73,000	0	8,47,688	9,20,688	
								Voted-Sixth-Schedule-Garo	1713	Voucher	1,21,672	0	0	0	1,21,672	1,21,672	
								Voted-Sixth-Schedule-Garo	2351	Voucher	23,191	0	0	0	23,191	23,191	
								Voted-Sixth-Schedule-Garo	2352	Voucher	34,461	0	0	0	34,461	34,461	
								Voted-Sixth-Schedule-Garo	294	Voucher	1,21,672	0	0	0	1,21,672	1,21,672	
								Voted-Sixth-Schedule-Garo	299	Voucher	9,19,666	0	73,000	26,400	8,20,266	9,19,666	
								Voted-Sixth-Schedule-Garo	967	Voucher	1,356	0	0	0	1,356	1,356	
								Total Object Head-- I :			21,42,706	0	1,46,000	26,400	19,70,306	21,42,706	
								Total Sub Head :			21,42,706	0	1,46,000	26,400	19,70,306	21,42,706	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1708	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143	
								Voted-Sixth-Schedule-Garo	297	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143	
								Total Object Head-- I :									

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Department :		Forest and Environment   Department														
Treasury		Tura Treasury														
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance					2,62,286	0	12,000		0	2,50,286	2,62,286
				Total Sub Head :					2,62,286	0	12,000		0	2,50,286	2,62,286	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1707	Voucher	1,04,343	0	5,600		0	98,743	1,04,343	
						Voted-Sixth-Schedule-Garo	2502	Voucher	7,864	0	3,000		0	4,864	7,864	
						Voted-Sixth-Schedule-Garo	2503	Voucher	53,074	0	5,000		0	48,074	53,074	
						Voted-Sixth-Schedule-Garo	296	Voucher	1,04,343	0	5,600	2,200	96,543	1,04,343		
				Total Object Head-- I :					2,69,624	0	19,200	2,200	2,48,224	2,69,624		
			Total Sub Head :					2,69,624	0	19,200	2,200	2,48,224	2,69,624			
			Total Minor Head 102 :					30,60,474	0	1,77,200	33,000	28,50,274	30,60,474			
			Total Sub Major Head I :					30,60,474	0	1,77,200	33,000	28,50,274	30,60,474			
Total Major Head 2406 :					30,60,474	0	1,77,200	33,000	28,50,274	30,60,474						
Total of Month :					30,60,474	0	1,77,200	33,000	28,50,274	30,60,474						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-	348	Voucher		1,25,100	1,000	0		0	1,24,100	1,24,100

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Demand :			50     ADMINISTRATION OF FORESTS													
Department :			Forest and Environment   Department													
Treasury :			Tura Treasury													
D.D.O. :			1300400   D.F.O Social Forestry Division   Wgh   Tura													
Month of Account:			FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,25,100	1,000	0		0	1,24,100	1,24,100
						Total Sub Head :				1,25,100	1,000	0		0	1,24,100	1,24,100
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	725	Voucher	67,829	2,000	0		0	65,829	65,829	
						Total Object Head-- I :				67,829	2,000	0		0	65,829	65,829
			Total Sub Head :				67,829	2,000	0		0	65,829	65,829			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher	1,25,030	0	0		0	1,25,030	1,25,030	
						Voted-Sixth-Schedule-Garo	347	Voucher	9,81,626	7,000	71,000		0	9,03,626	9,74,626	
						Total Object Head-- I :				11,06,656	7,000	71,000		0	10,28,656	10,99,656
						Total Sub Head :				11,06,656	7,000	71,000		0	10,28,656	10,99,656
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	1,31,143	0	6,000		0	1,25,143	1,31,143	
						Total Object Head-- I :				1,31,143	0	6,000		0	1,25,143	1,31,143
						Total Sub Head :				1,31,143	0	6,000		0	1,25,143	1,31,143
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	1,04,343	2,000	5,600		0	96,743	1,02,343	
						Total Object Head-- I :				1,04,343	2,000	5,600		0	96,743	1,02,343
						Total Sub Head :				1,04,343	2,000	5,600		0	96,743	1,02,343
			Total Minor Head    102 :									15,35,071	12,000	82,600		0

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Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01		Total Sub Major Head    I :							15,35,071	12,000	82,600		0	14,40,471	15,23,071
				Total Major Head    2406 :							15,35,071	12,000	82,600		0	14,40,471	15,23,071
				Total of Month    :							15,35,071	12,000	82,600		0	14,40,471	15,23,071
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher		1,25,100	1,000	0		0	1,24,100	1,24,100
			Total Object Head--    I :								1,25,100	1,000	0		0	1,24,100	1,24,100
			Total Sub Head    :								1,25,100	1,000	0		0	1,24,100	1,24,100
			(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher		67,829	2,000	0		0	65,829	65,829
			Total Object Head--    I :								67,829	2,000	0		0	65,829	65,829
			Total Sub Head    :								67,829	2,000	0		0	65,829	65,829
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher		9,37,172	7,000	71,000		0	8,59,172	9,30,172
							Voted-Sixth-Schedule-Garo	75	Voucher		1,25,030	0	0		0	1,25,030	1,25,030
							Voted-Sixth-Schedule-Garo	954	Voucher		44,454	0	0		0	44,454	44,454
			Total Object Head--    I :								11,06,656	7,000	71,000		0	10,28,656	10,99,656

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Department :			Forest and Environment   Department													
Treasury			Tura Treasury													
D.D.O. :			1300400   D.F.O Social Forestry Division   Wgh   Tura													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :				11,06,656	7,000	71,000	0	10,28,656	10,99,656
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143		
							Total Object Head-- I :				1,31,143	0	6,000	0	1,25,143	1,31,143
							Total Sub Head :				1,31,143	0	6,000	0	1,25,143	1,31,143
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,04,343	2,000	5,600	0	96,743	1,02,343		
							Total Object Head-- I :				1,04,343	2,000	5,600	0	96,743	1,02,343
							Total Sub Head :				1,04,343	2,000	5,600	0	96,743	1,02,343
							Total Minor Head    102 :				15,35,071	12,000	82,600	0	14,40,471	15,23,071
							Total Sub Major Head   I :				15,35,071	12,000	82,600	0	14,40,471	15,23,071
							Total Major Head    2406 :				15,35,071	12,000	82,600	0	14,40,471	15,23,071
				Total of Month    :				15,35,071	12,000	82,600	0	14,40,471	15,23,071			
				Total of DDO        1300400 :				1,93,09,708	1,15,464	11,25,700	2,99,200	1,77,69,344	1,91,94,244			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(01) Forest Nurseries																

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Department :		Forest and Environment   Department									
Treasury		Tura Treasury									
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura									
<u>Summary of DDO wise expenditure</u>											
2406	01	102					0	Allowance		14,77,412	
2406	01	102	(01) Forest Nurseries				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-5,300
2406	01	102	(03) Recreation Forestry				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7,90,364
2406	01	102	(03) Recreation Forestry				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-5,400
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1,41,65,432
2406	01	102	(04) Social Forestry				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-32,000
2406	01	102	(13) Plantation Of Medicinal Plants				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15,24,934
2406	01	102	(13) Plantation Of Medicinal Plants				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-2,850
2406	01	102	(17) Operation Soil Watch				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12,89,802
2406	01	102	(17) Operation Soil Watch				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-5,700
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	-2,450
											1,91,94,244

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Demand :		50    ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment   Department																										
Treasury		Tura Treasury																										
D.D.O. :		1300500   D.F.O. (T) Tura																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,585	0	0	0	74,585	74,585														
						Voted-Sixth-Schedule-Garo	130	Voucher	1,23,060	0	0	0	1,23,060	1,23,060														
						Voted-Sixth-Schedule-Garo	131	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641														
						Voted-Sixth-Schedule-Garo	750	Voucher	3,760	0	0	0	3,760	3,760														
						Voted-Sixth-Schedule-Garo	751	Voucher	5,416	0	0	0	5,416	5,416														
						Voted-Sixth-Schedule-Garo	757	Voucher	34,768	0	0	0	34,768	34,768														
						Total Object Head-- I :			9,15,230	3,000	58,500	0	8,53,730	9,12,230														
						Total Sub Head :			9,15,230	3,000	58,500	0	8,53,730	9,12,230														
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	10,28,414	5,000	92,500	2,200	9,28,714	10,23,414															
					Voted-Sixth-Schedule-Garo	623	Voucher	83,862	0	0	0	83,862	83,862															
					Voted-Sixth-Schedule-Garo	756	Voucher	57,240	0	0	0	57,240	57,240															
					Total Object Head-- I :			11,69,516	5,000	92,500	2,200	10,69,816	11,64,516															
					Total Sub Head :			11,69,516	5,000	92,500	2,200	10,69,816	11,64,516															
					Total Minor Head I :			20,84,746	8,000	1,51,000	2,200	19,23,546	20,76,746															
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596															
					Voted-Sixth-	752	Voucher	28,376	0	0	0	28,376	28,376															



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500    D.F.O. (T) Tura																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					5,66,972	4,000	41,000	0	5,21,972	5,62,972		
						Total Sub Head :					5,66,972	4,000	41,000	0	5,21,972	5,62,972		
						Total Minor Head 101 :					5,66,972	4,000	41,000	0	5,21,972	5,62,972		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	58,986	1,000	8,500	0	49,486	57,986				
						Voted-Sixth-Schedule-Garo	755	Voucher	3,216	0	0	0	3,216	3,216				
						Total Object Head-- I :					62,202	1,000	8,500	0	52,702	61,202		
						Total Sub Head :					62,202	1,000	8,500	0	52,702	61,202		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	28,557	1,000	0	0	27,557	27,557				
						Voted-Sixth-Schedule-Garo	754	Voucher	1,392	0	0	0	1,392	1,392				
						Total Object Head-- I :					29,949	1,000	0	0	28,949	28,949		
						Total Sub Head :					29,949	1,000	0	0	28,949	28,949		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,965	0	0	0	37,965	37,965				
						Voted-Sixth-Schedule-Garo	753	Voucher	2,040	0	0	0	2,040	2,040				
						Total Object Head-- I :					40,005	0	0	0	40,005	40,005		
						Total Sub Head :					40,005	0	0	0	40,005	40,005		
		Total Minor Head 102 :										1,32,156	2,000	8,500	0	1,21,656	1,30,156	

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500    D.F.O. (T) Tura																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406		01										Total Sub Major Head    1 :		27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874
												Total Major Head    2406 :		27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		163	Voucher	95,852	1,000	16,000	0	78,852	94,852				
						Voted-Sixth-Schedule-Garo		825	Voucher	4,992	0	0	0	4,992	4,992				
						Total Object Head--    1 :					1,00,844	1,000	16,000	0	83,844	99,844			
						Total Sub Head :					1,00,844	1,000	16,000	0	83,844	99,844			
						Total Minor Head    4 :					1,00,844	1,000	16,000	0	83,844	99,844			
						Total Sub Major Head    6 :					1,00,844	1,000	16,000	0	83,844	99,844			
						Total Major Head    2415 :					1,00,844	1,000	16,000	0	83,844	99,844			
												Total of Month    :		28,84,718	15,000	2,16,500	2,200	26,51,018	28,69,718
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641				
						Voted-Sixth-Schedule-Garo		61	Voucher	1,23,060	0	0	0	1,23,060	1,23,060				
						Voted-Sixth-Schedule-Garo		64	Voucher	74,585	0	0	0	74,585	74,585				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500    D.F.O. (T) Tura															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,71,286	3,000	58,500	0	8,09,786	8,68,286	
						Total Sub Head :					8,71,286	3,000	58,500	0	8,09,786	8,68,286	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1132	Voucher	4,92,264	0	0	0	4,92,264	4,92,264		
						Voted-Sixth-Schedule-Garo		43	Voucher	10,28,414	5,000	96,500	2,200	9,24,714	10,23,414		
						Total Object Head-- I :					15,20,678	5,000	96,500	2,200	14,16,978	15,15,678	
						Total Sub Head :					15,20,678	5,000	96,500	2,200	14,16,978	15,15,678	
		Total Minor Head I :					23,91,964	8,000	1,55,000	2,200	22,26,764	23,83,964					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1131	Voucher	3,71,076	0	0	0	3,71,076	3,71,076		
						Voted-Sixth-Schedule-Garo		44	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596		
						Total Object Head-- I :					9,09,672	4,000	41,000	0	8,64,672	9,05,672	
						Total Sub Head :					9,09,672	4,000	41,000	0	8,64,672	9,05,672	
		Total Minor Head 101 :					9,09,672	4,000	41,000	0	8,64,672	9,05,672					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		42	Voucher	58,986	1,000	8,500	0	49,486	57,986		
						Total Object Head-- I :					58,986	1,000	8,500	0	49,486	57,986	
						Total Sub Head :					58,986	1,000	8,500	0	49,486	57,986	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		41	Voucher	28,557	1,000	0	0	27,557	27,557		

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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500   D.F.O. (T) Tura																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				28,557	1,000	0	0	27,557	27,557			
						Total Sub Head :				28,557	1,000	0	0	27,557	27,557			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	37,965	0	0	0	37,965	37,965				
									Total Object Head-- 1 :				37,965	0	0	0	37,965	37,965
									Total Sub Head :				37,965	0	0	0	37,965	37,965
									Total Minor Head 102 :				1,25,508	2,000	8,500	0	1,15,008	1,23,508
									Total Sub Major Head 1 :				34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144
Total Major Head 2406 :				34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	56,886	1,000	21,000	0	34,886	55,886				
									Voted-Sixth-Schedule-Garo	235	Voucher	38,966	0	0	0	38,966	38,966	
			Total Object Head-- 1 :				95,852	1,000	21,000	0	73,852	94,852						
			Total Sub Head :				95,852	1,000	21,000	0	73,852	94,852						
			Total Minor Head 4 :				95,852	1,000	21,000	0	73,852	94,852						
			Total Sub Major Head 6 :				95,852	1,000	21,000	0	73,852	94,852						
			Total Major Head 2415 :				95,852	1,000	21,000	0	73,852	94,852						
Total of Month :										35,22,996	15,000	2,25,500	2,200	32,80,296	35,07,996			
Month of Account:		JUN/2024																

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Department :		Forest and Environment    Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300500    D.F.O. (T) Tura																			
Month of Account:		JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	19,000	0	0	0	19,000	19,000							
									Voted-Sixth-Schedule-Garo	467	Voucher	1,23,060	0	0	0	1,23,060	1,23,060				
									Voted-Sixth-Schedule-Garo	469	Voucher	6,73,641	3,000	58,500	11,000	6,01,141	6,70,641				
									Voted-Sixth-Schedule-Garo	527	Voucher	74,585	0	0	0	74,585	74,585				
			Total Object Head-- I :							8,90,286	3,000	58,500	11,000	8,17,786	8,87,286						
			Total Sub Head :							8,90,286	3,000	58,500	11,000	8,17,786	8,87,286						
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	531	Voucher	11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502								
								Total Object Head-- I :							11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502	
								Total Sub Head :							11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502	
		Total Minor Head I :							20,82,788	8,000	1,59,000	33,000	18,82,788	20,74,788							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	6,62,288	4,000	41,000	15,400	6,01,888	6,58,288							
									Total Object Head-- I :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288
									Total Sub Head :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288
		Total Minor Head 101 :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288							
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	58,986	1,000	8,500	2,200	47,286	57,986							
									Total Object Head-- I :							58,986	1,000	8,500	2,200	47,286	57,986

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500   D.F.O. (T) Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :				58,986	1,000	8,500	2,200	47,286	57,986
			(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	504	Voucher	28,557	1,000	0	2,200	25,357	27,557
			Total Object Head-- 1 :				28,557	1,000	0	2,200	25,357	27,557				
			Total Sub Head :				28,557	1,000	0	2,200	25,357	27,557				
			(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	477	Voucher	37,965	0	0	0	37,965	37,965
			Total Object Head-- 1 :				37,965	0	0	0	37,965	37,965				
			Total Sub Head :				37,965	0	0	0	37,965	37,965				
			Total Minor Head		102 :		1,25,508	2,000	8,500	4,400	1,10,608	1,23,508				
			Total Sub Major Head		1 :		28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584				
			Total Major Head		2406 :		28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584				
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	320	Voucher	95,852	1,000	21,000	2,200	71,652	94,852
			Total Object Head-- 1 :				95,852	1,000	21,000	2,200	71,652	94,852				
			Total Sub Head :				95,852	1,000	21,000	2,200	71,652	94,852				
			Total Minor Head		4 :		95,852	1,000	21,000	2,200	71,652	94,852				
			Total Sub Major Head		6 :		95,852	1,000	21,000	2,200	71,652	94,852				
			Total Major Head		2415 :		95,852	1,000	21,000	2,200	71,652	94,852				
29,66,436																

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Department :		Forest and Environment    Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500    D.F.O. (T) Tura													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										15,000	2,29,500	55,000	26,66,936	29,51,436	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	1,23,060	0	0	0	1,23,060	1,23,060	
						Voted-Sixth-Schedule-Garo	44	Voucher	6,73,641	1,000	63,500	11,000	5,98,141	6,72,641	
						Voted-Sixth-Schedule-Garo	49	Voucher	74,585	0	0	0	74,585	74,585	
						Total Object Head-- I :			8,71,286	1,000	63,500	11,000	7,95,786	8,70,286	
						Total Sub Head :			8,71,286	1,000	63,500	11,000	7,95,786	8,70,286	
		101	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579	
						Total Object Head-- I :			11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579	
						Total Sub Head :			11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579	
		Total Minor Head I :				20,59,865	4,000	1,68,000	33,000	18,54,865	20,55,865				
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,62,288	4,000	41,000	15,400	6,01,888	6,58,288	
						Total Object Head-- I :			6,62,288	4,000	41,000	15,400	6,01,888	6,58,288	
						Total Sub Head :			6,62,288	4,000	41,000	15,400	6,01,888	6,58,288	

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Demand :		50    ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment   Department																									
Treasury		Tura Treasury																									
D.D.O. :		1300500   D.F.O. (T) Tura																									
Month of Account:		JUL/2024																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2406	01	101		Total Minor Head    101 :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288											
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher			58,986	1,000	8,500	2,200	47,286	57,986											
											Total Object Head--   1 :										58,986	1,000	8,500	2,200	47,286	57,986	
											Total Sub Head :										58,986	1,000	8,500	2,200	47,286	57,986	
		(09) Plywood Plantations									0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher			28,557	1,000	0	2,200	25,357	27,557				
			Total Object Head--   1 :															28,557	1,000	0	2,200	25,357	27,557				
			Total Sub Head :															28,557	1,000	0	2,200	25,357	27,557				
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher			37,965								0	0	0	37,965	37,965					
										Total Object Head--   1 :										37,965	0	0	0	37,965	37,965		
										Total Sub Head :										37,965	0	0	0	37,965	37,965		
		Total Minor Head    102 :										1,25,508	2,000	8,500	4,400	1,10,608	1,23,508										
		Total Sub Major Head    1 :										28,47,661	10,000	2,17,500	52,800	25,67,361	28,37,661										
		Total Major Head    2406 :											28,47,661	10,000	2,17,500	52,800	25,67,361	28,37,661									
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher			95,852	1,000	21,000	2,200	71,652	94,852									
													Total Object Head--   1 :										95,852	1,000	21,000	2,200	71,652
Total Sub Head :													95,852	1,000	21,000	2,200	71,652	94,852									
Total Minor Head    4 :													95,852	1,000	21,000	2,200	71,652	94,852									



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Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500    D.F.O. (T) Tura																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415		06		Total Sub Major Head    6 :						95,852	1,000	21,000	2,200		71,652	94,852		
		Total Major Head    2415 :						95,852	1,000	21,000	2,200		71,652	94,852				
		Total of Month    :						29,43,513	11,000	2,38,500	55,000		26,39,013	29,32,513				
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1274	Voucher	14,250	0	0	0		14,250	14,250		
						Voted-Sixth-Schedule-Garo		344	Voucher	1,23,060	0	0	0		1,23,060	1,23,060		
						Voted-Sixth-Schedule-Garo		354	Voucher	6,93,330	1,000	63,500	11,000		6,17,830	6,92,330		
						Voted-Sixth-Schedule-Garo		363	Voucher	74,585	0	0	0		74,585	74,585		
						Total Object Head--    I :				9,05,225	1,000	63,500	11,000		8,29,725	9,04,225		
			Total Sub Head    :						9,05,225	1,000	63,500	11,000		8,29,725	9,04,225			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		364	Voucher	12,23,144	3,000	1,09,500	19,800		10,90,844	12,20,144		
						Total Object Head--    I :				12,23,144	3,000	1,09,500	19,800		10,90,844	12,20,144		
						Total Sub Head    :						12,23,144	3,000	1,09,500	19,800		10,90,844	12,20,144
						Total Minor Head    I :						21,28,369	4,000	1,73,000	30,800		19,20,569	21,24,369

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Department :		Forest and Environment   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300500   D.F.O. (T) Tura																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172					
									Total Object Head-- I :	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
									Total Sub Head :	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
									Total Minor Head    101 :	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
		102							(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	356	Voucher	60,702	1,000	8,500	2,200	49,002
			Total Object Head-- I :	60,702	1,000	8,500	2,200	49,002							59,702				
			Total Sub Head :	60,702	1,000	8,500	2,200	49,002							59,702				
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher							29,335	1,000	0	2,200	26,135
		Total Object Head-- I :													29,335	1,000	0	2,200	26,135
		Total Sub Head :							29,335	1,000	0	2,200	26,135	28,335					
		(14) Miscellaneous Afforestation Schemes							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	39,109	0	0	0	39,109	39,109
			Total Object Head-- I :											39,109	0	0	0	39,109	39,109
			Total Sub Head :	39,109	0	0	0	39,109						39,109					
			Total Minor Head    102 :	1,29,146	2,000	8,500	4,400	1,14,246						1,27,146					
		Total Sub Major Head    I :	29,36,687	10,000	2,22,500	50,600	26,53,587	29,26,687											
		Total Major Head    2406 :	29,36,687	10,000	2,22,500	50,600	26,53,587	29,26,687											
		2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	25	Voucher	98,679	1,000	21,000	2,200	74,479	97,679			

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Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				98,679	1,000	21,000	2,200	74,479	97,679	
						Total Sub Head :				98,679	1,000	21,000	2,200	74,479	97,679	
						Total Minor Head 4 :				98,679	1,000	21,000	2,200	74,479	97,679	
						Total Sub Major Head 6 :				98,679	1,000	21,000	2,200	74,479	97,679	
						Total Major Head 2415 :				98,679	1,000	21,000	2,200	74,479	97,679	
						Total of Month :				30,35,366	11,000	2,43,500	52,800	27,28,066	30,24,366	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	64	Voucher	74,585	0	0	0	74,585	74,585	
							Voted-Sixth-Schedule-Garo	65	Voucher	1,23,060	0	0	0	1,23,060	1,23,060	
							Voted-Sixth-Schedule-Garo	86	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330	
						Total Object Head-- 1 :				8,90,975	0	63,500	11,000	8,16,475	8,90,975	
						Total Sub Head :				8,90,975	0	63,500	11,000	8,16,475	8,90,975	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	Voucher	12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144	
						Total Object Head-- 1 :				12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144	

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Demand :			50     ADMINISTRATION OF FORESTS														
Department :			Forest and Environment   Department														
Treasury :			Tura Treasury														
D.D.O. :			1300500   D.F.O. (T) Tura														
Month of Account:			SEP/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :					12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144		
			Total Minor Head    I :					21,14,119	3,000	1,73,000	30,800	19,07,319	21,11,119				
			101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	79	Voucher	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172
		Total Object Head--   I :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172					
		Total Sub Head :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172					
		Total Minor Head    101 :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172					
		102	(08) Teak Wood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	Voucher	60,702	1,000	8,500	2,200	49,002	59,702	
			Total Object Head--   I :					60,702	1,000	8,500	2,200	49,002	59,702				
			Total Sub Head :					60,702	1,000	8,500	2,200	49,002	59,702				
			(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	29,335	1,000	0	2,200	26,135	28,335	
			Total Object Head--   I :					29,335	1,000	0	2,200	26,135	28,335				
			Total Sub Head :					29,335	1,000	0	2,200	26,135	28,335				
			(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	81	Voucher	39,109	0	0	0	39,109	39,109	
			Total Object Head--   I :					39,109	0	0	0	39,109	39,109				
			Total Sub Head :					39,109	0	0	0	39,109	39,109				
		Total Minor Head    102 :					1,29,146	2,000	8,500	4,400	1,14,246	1,27,146					

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Department :		Forest and Environment    Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300500    D.F.O. (T) Tura																		
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2406	01											Total Sub Major Head    1 :		29,22,437	9,000	2,22,500	50,600	26,40,337	29,13,437	
												Total Major Head    2406 :		29,22,437	9,000	2,22,500	50,600	26,40,337	29,13,437	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	355	Voucher	98,679	1,000	21,000	2,200	74,479	97,679				
												Total Object Head--    1 :		98,679	1,000	21,000	2,200	74,479	97,679	
												Total Sub Head    :		98,679	1,000	21,000	2,200	74,479	97,679	
												Total Minor Head    4 :		98,679	1,000	21,000	2,200	74,479	97,679	
												Total Sub Major Head    6 :		98,679	1,000	21,000	2,200	74,479	97,679	
												Total Major Head    2415 :		98,679	1,000	21,000	2,200	74,479	97,679	
												Total of Month    :		30,21,116	10,000	2,43,500	52,800	27,14,816	30,11,116	
Month of Account:		OCT/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1755	Voucher	42,750	0	0	0	42,750	42,750				
												Voted-Sixth-Schedule-Garo	409	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330
												Voted-Sixth-Schedule-Garo	413	Voucher	74,585	0	0	0	74,585	74,585
												Voted-Sixth-Schedule-Garo	414	Voucher	1,23,060	0	0	0	1,23,060	1,23,060

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Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500    D.F.O. (T) Tura															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					9,33,725	0	63,500	11,000	8,59,225	9,33,725	
						Total Sub Head :					9,33,725	0	63,500	11,000	8,59,225	9,33,725	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	Voucher	12,23,144	0	1,09,500	19,800	10,93,844	12,23,144		
						Total Object Head-- I :					12,23,144	0	1,09,500	19,800	10,93,844	12,23,144	
						Total Sub Head :					12,23,144	0	1,09,500	19,800	10,93,844	12,23,144	
						Total Minor Head I :					21,56,869	0	1,73,000	30,800	19,53,069	21,56,869	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	411	Voucher	6,19,042	0	42,000	15,400	5,61,642	6,19,042		
						Total Object Head-- I :					6,19,042	0	42,000	15,400	5,61,642	6,19,042	
						Total Sub Head :					6,19,042	0	42,000	15,400	5,61,642	6,19,042	
		Total Minor Head 101 :					6,19,042	0	42,000	15,400	5,61,642	6,19,042					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	Voucher	60,702	0	8,500	2,200	50,002	60,702		
						Total Object Head-- I :					60,702	0	8,500	2,200	50,002	60,702	
						Total Sub Head :					60,702	0	8,500	2,200	50,002	60,702	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	Voucher	29,335	1,000	0	2,200	26,135	28,335		
						Total Object Head-- I :					29,335	1,000	0	2,200	26,135	28,335	
						Total Sub Head :					29,335	1,000	0	2,200	26,135	28,335	
			(14) Miscellaneous	0	(01) Salaries, Sumtuary		Voted-Sixth-	415	Voucher								

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Demand :		50    ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment    Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1300500    D.F.O. (T) Tura																							
Month of Account:		OCT/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415			39,109	0	0	0	39,109	39,109										
										Total Object Head-- 1 :										39,109	0	0	0	39,109	39,109
										Total Sub Head :										39,109	0	0	0	39,109	39,109
										Total Minor Head 102 :										1,29,146	1,000	8,500	4,400	1,15,246	1,28,146
										Total Sub Major Head 1 :										29,05,057	1,000	2,23,500	50,600	26,29,957	29,04,057
										Total Major Head 2406 :										29,05,057	1,000	2,23,500	50,600	26,29,957	29,04,057
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher		98,679	0	21,000	2,200	75,479	98,679										
										Total Object Head-- 1 :										98,679	0	21,000	2,200	75,479	98,679
										Total Sub Head :										98,679	0	21,000	2,200	75,479	98,679
										Total Minor Head 4 :										98,679	0	21,000	2,200	75,479	98,679
										Total Sub Major Head 6 :										98,679	0	21,000	2,200	75,479	98,679
										Total Major Head 2415 :										98,679	0	21,000	2,200	75,479	98,679
Total of Month :										30,03,736	1,000	2,44,500	52,800	27,05,436	30,02,736										
Month of Account:		NOV/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500    D.F.O. (T) Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	5,640	0	0	0	0	5,640	5,640
						Voted-Sixth-Schedule-Garo	1191	Voucher	53,736	0	0	0	53,736	53,736	
						Voted-Sixth-Schedule-Garo	272	Voucher	74,585	0	0	0	74,585	74,585	
						Voted-Sixth-Schedule-Garo	273	Voucher	1,23,060	0	0	0	1,23,060	1,23,060	
						Voted-Sixth-Schedule-Garo	279	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330	
						Voted-Sixth-Schedule-Garo	981	Voucher	76,000	0	0	0	76,000	76,000	
						Total Object Head-- I :			10,26,351	0	63,500	11,000	9,51,851	10,26,351	
						Total Sub Head :			10,26,351	0	63,500	11,000	9,51,851	10,26,351	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1189	Voucher	95,652	0	0	0	95,652	95,652		
					Voted-Sixth-Schedule-Garo	271	Voucher	12,23,144	0	1,09,500	19,800	10,93,844	12,23,144		
					Total Object Head-- I :			13,18,796	0	1,09,500	19,800	11,89,496	13,18,796		
					Total Sub Head :			13,18,796	0	1,09,500	19,800	11,89,496	13,18,796		
		Total Minor Head I :			23,45,147	0	1,73,000	30,800	21,41,347	23,45,147					
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher	49,152	0	0	0	49,152	49,152		
					Voted-Sixth-Schedule-Garo	275	Voucher	6,19,042	0	42,000	15,400	5,61,642	6,19,042		
					Total Object Head-- I :			6,68,194	0	42,000	15,400	6,10,794	6,68,194		



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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Tura Treasury															
D.D.O. :				1300500 D.F.O. (T) Tura															
Month of Account:				NOV/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :					6,68,194	0	42,000	15,400	6,10,794	6,68,194				
			Total Minor Head 101 :					6,68,194	0	42,000	15,400	6,10,794	6,68,194						
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1188	Voucher	4,968	0	0	0	4,968	4,968				
							Voted-Sixth-Schedule-Garo	277	Voucher	60,702	0	8,500	2,200	50,002	60,702				
							Total Object Head-- 1 :			65,670	0	8,500	2,200	54,970	65,670				
							Total Sub Head :					65,670	0	8,500	2,200	54,970	65,670		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1187	Voucher	3,156	0	0	0	3,156	3,156					
						Voted-Sixth-Schedule-Garo	276	Voucher	39,109	0	0	0	39,109	39,109					
						Total Object Head-- 1 :			42,265	0	0	0	42,265	42,265					
						Total Sub Head :					42,265	0	0	0	42,265	42,265			
						Total Minor Head 102 :					1,07,935	0	8,500	2,200	97,235	1,07,935			
						Total Sub Major Head 1 :					31,21,276	0	2,23,500	48,400	28,49,376	31,21,276			
Total Major Head 2406 :					31,21,276	0	2,23,500	48,400	28,49,376	31,21,276									
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1185	Voucher	7,716	0	0	0	7,716	7,716				
			Voted-Sixth-Schedule-Garo	274			Voucher	98,679	0	21,000	2,200	75,479	98,679						
			Total Object Head-- 1 :				1,06,395	0	21,000	2,200	83,195	1,06,395							

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				1,06,395	0	21,000	2,200	83,195	1,06,395		
						Total Minor Head 4 :				1,06,395	0	21,000	2,200	83,195	1,06,395		
						Total Sub Major Head 6 :				1,06,395	0	21,000	2,200	83,195	1,06,395		
						Total Major Head 2415 :				1,06,395	0	21,000	2,200	83,195	1,06,395		
						Total of Month :				32,27,671	0	2,44,500	50,600	29,32,571	32,27,671		
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance										
							Voted-Sixth-Schedule-Garo	2064	Voucher	75,995	0	0	0	75,995	75,995		
							Voted-Sixth-Schedule-Garo	2069	Voucher	6,03,634	0	40,500	11,000	5,52,134	6,03,634		
							Voted-Sixth-Schedule-Garo	2070	Voucher	1,25,091	0	0	0	1,25,091	1,25,091		
							Voted-Sixth-Schedule-Garo	321	Voucher	75,995	0	0	0	75,995	75,995		
							Voted-Sixth-Schedule-Garo	325	Voucher	7,06,764	0	60,500	11,000	6,35,264	7,06,764		
							Voted-Sixth-Schedule-Garo	766	Voucher	1,25,091	0	0	0	1,25,091	1,25,091		
						Total Object Head-- 1 :				17,12,570	0	1,01,000	22,000	15,89,570	17,12,570		

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500    D.F.O. (T) Tura															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :				17,12,570	0	1,01,000	22,000	15,89,570	17,12,570	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2063		Voucher		10,47,466	0	82,000	19,800	9,45,666	10,47,466	
							320		Voucher		12,47,057	0	1,09,500	19,800	11,17,757	12,47,057	
							Total Object Head-- I :				22,94,523	0	1,91,500	39,600	20,63,423	22,94,523	
			Total Sub Head :				22,94,523	0	1,91,500	39,600	20,63,423	22,94,523					
		Total Minor Head I :				40,07,093	0	2,92,500	61,600	36,52,993	40,07,093						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2066		Voucher		6,31,330	0	42,000	15,400	5,73,930	6,31,330	
							322		Voucher		6,31,330	0	42,000	15,400	5,73,930	6,31,330	
							Total Object Head-- I :				12,62,660	0	84,000	30,800	11,47,860	12,62,660	
			Total Sub Head :				12,62,660	0	84,000	30,800	11,47,860	12,62,660					
		Total Minor Head 101 :				12,62,660	0	84,000	30,800	11,47,860	12,62,660						
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2068		Voucher		61,944	0	8,500	2,200	51,244	61,944	
							324		Voucher		61,944	0	8,500	2,200	51,244	61,944	
							Total Object Head-- I :				1,23,888	0	17,000	4,400	1,02,488	1,23,888	
			Total Sub Head :				1,23,888	0	17,000	4,400	1,02,488	1,23,888					
		Total Minor Head				101 :											
	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2067		Voucher		39,898	0	0	0	39,898	39,898			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	39,898	0	0	0	39,898	39,898		
									79,796	0	0	0	79,796	79,796		
									79,796	0	0	0	79,796	79,796		
									2,03,684	0	17,000	4,400	1,82,284	2,03,684		
									54,73,437	0	3,93,500	96,800	49,83,137	54,73,437		
									54,73,437	0	3,93,500	96,800	49,83,137	54,73,437		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2065	Voucher	1,00,608	0	21,000	2,200	77,408	1,00,608		
							709	Voucher	1,00,608	0	21,000	2,200	77,408	1,00,608		
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
							2,01,216	0	42,000	4,400	1,54,816	2,01,216				
Total of Month :									56,74,653	0	4,35,500	1,01,200	51,37,953	56,74,653		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500    D.F.O. (T) Tura															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-    7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	2,12,748	0	0	0	2,12,748	2,12,748			
									Total Object Head-- I :				2,12,748	0	0	0	2,12,748
					Total Sub Head :				2,12,748	0	0	0	2,12,748	2,12,748			
					Total Minor Head I :				2,12,748	0	0	0	2,12,748	2,12,748			
					Total Sub Major Head I :				2,12,748	0	0	0	2,12,748	2,12,748			
					Total Major Head 2406 :				2,12,748	0	0	0	2,12,748	2,12,748			
					Total of Month :				2,12,748	0	0	0	2,12,748	2,12,748			
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-    7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1034	Voucher	12,000	0	0	0	12,000	12,000			
							1038	Voucher	57,000	0	0	0	57,000	57,000			
							352	Voucher	75,995	0	0	0	75,995	75,995			
							356	Voucher	6,03,634	3,000	40,500	11,000	5,49,134	6,00,634			
					Total Object Head-- I :				7,48,629	3,000	40,500	11,000	6,94,129	7,45,629			
					Total Sub Head :				7,48,629	3,000	40,500	11,000	6,94,129	7,45,629			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1080	Voucher	1,23,459	0	0	0	1,23,459	1,23,459		
						Voted-Sixth-Schedule-Garo	1081	Voucher	5,562	0	0	0	5,562	5,562		
						Voted-Sixth-Schedule-Garo	355	Voucher	10,47,466	8,000	82,000	19,800	9,37,666	10,39,466		
						Total Object Head-- I :				11,76,487	8,000	82,000	19,800	10,66,687	11,68,487	
						Total Sub Head :				11,76,487	8,000	82,000	19,800	10,66,687	11,68,487	
						Total Minor Head I :				19,25,116	11,000	1,22,500	30,800	17,60,816	19,14,116	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	6,31,330	5,000	42,000	15,400	5,68,930	6,26,330		
						Total Object Head-- I :				6,31,330	5,000	42,000	15,400	5,68,930	6,26,330	
						Total Sub Head :				6,31,330	5,000	42,000	15,400	5,68,930	6,26,330	
		Total Minor Head 101 :				6,31,330	5,000	42,000	15,400	5,68,930	6,26,330					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	61,944	1,000	8,500	2,200	50,244	60,944		
						Total Object Head-- I :				61,944	1,000	8,500	2,200	50,244	60,944	
						Total Sub Head :				61,944	1,000	8,500	2,200	50,244	60,944	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	39,898	0	0	0	39,898	39,898		
						Total Object Head-- I :				39,898	0	0	0	39,898	39,898	
Total Sub Head :						39,898	0	0	0	39,898	39,898					

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury		Tura Treasury															
D.D.O. :		1300500    D.F.O. (T) Tura															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	Total Minor Head    102 :						1,01,842	1,000	8,500	2,200	90,142	1,00,842			
			Total Sub Major Head    1 :						26,58,288	17,000	1,73,000	48,400	24,19,888	26,41,288			
			Total Major Head    2406 :						26,58,288	17,000	1,73,000	48,400	24,19,888	26,41,288			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		351	Voucher	1,00,608	1,000	21,000	2,200	76,408	99,608		
						Total Object Head--    1 :			1,00,608	1,000	21,000	2,200	76,408	99,608			
						Total Sub Head    :			1,00,608	1,000	21,000	2,200	76,408	99,608			
						Total Minor Head    4 :			1,00,608	1,000	21,000	2,200	76,408	99,608			
						Total Sub Major Head    6 :			1,00,608	1,000	21,000	2,200	76,408	99,608			
						Total Major Head    2415 :			1,00,608	1,000	21,000	2,200	76,408	99,608			
Total of Month    :										27,58,896	18,000	1,94,000	50,600	24,96,296	27,40,896		
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1129	Voucher	1,08,266	1,000	18,000	4,400	84,866	1,07,266		
						Voted-Sixth-Schedule-Garo		1476	Voucher	2,31,465	0	0	0	2,31,465	2,31,465		
						Voted-Sixth-Schedule-Garo		2053	Voucher	47,528	0	0	0	47,528	47,528		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2225	Voucher	2,31,465	0	0	0	2,31,465	2,31,465		
						Voted-Sixth-Schedule-Garo	456	Voucher	75,995	0	0	0	75,995	75,995		
						Voted-Sixth-Schedule-Garo	462	Voucher	4,95,968	2,000	22,500	6,600	4,64,868	4,93,968		
						Total Object Head-- I :			11,90,687	3,000	40,500	11,000	11,36,187	11,87,687		
			Total Sub Head :			11,90,687	3,000	40,500	11,000	11,36,187	11,87,687					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1127	Voucher	96,036	2,000	14,000	4,400	75,636	94,036		
						Voted-Sixth-Schedule-Garo	2054	Voucher	10,557	0	0	0	10,557	10,557		
						Voted-Sixth-Schedule-Garo	461	Voucher	8,92,314	6,000	58,000	13,200	8,15,114	8,86,314		
						Voted-Sixth-Schedule-Garo	723	Voucher	59,316	0	10,000	2,200	47,116	59,316		
						Total Object Head-- I :			10,58,223	8,000	82,000	19,800	9,48,423	10,50,223		
		Total Sub Head :				10,58,223	8,000	82,000	19,800	9,48,423	10,50,223					
		Total Minor Head I :			22,48,910	11,000	1,22,500	30,800	20,84,610	22,37,910						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	6,31,330	5,000	42,000	15,400	5,68,930	6,26,330		
						Total Object Head-- I :			6,31,330	5,000	42,000	15,400	5,68,930	6,26,330		
						Total Sub Head :			6,31,330	5,000	42,000	15,400	5,68,930	6,26,330		
						Total Minor Head 101 :			6,31,330	5,000	42,000	15,400	5,68,930	6,26,330		



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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury		Tura Treasury													
D.D.O. :		1300500    D.F.O. (T) Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	460	Voucher	61,944	1,000	8,500	2,200	50,244	60,944	
									Total Object Head-- I :	61,944	1,000	8,500	2,200	50,244	60,944
									Total Sub Head :	61,944	1,000	8,500	2,200	50,244	60,944
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	39,898	0	0	0	39,898	39,898	
									Total Object Head-- I :	39,898	0	0	0	39,898	39,898
									Total Sub Head :	39,898	0	0	0	39,898	39,898
		Total Minor Head    102 :		1,01,842	1,000	8,500	2,200	90,142	1,00,842						
		Total Sub Major Head    I :		29,82,082	17,000	1,73,000	48,400	27,43,682	29,65,082						
		Total Major Head    2406 :		29,82,082	17,000	1,73,000	48,400	27,43,682	29,65,082						
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	1,00,608	1,000	21,000	2,200	76,408
Total Object Head-- I :	1,00,608										1,000	21,000	2,200	76,408	99,608
Total Sub Head :	1,00,608										1,000	21,000	2,200	76,408	99,608
Total Minor Head    4 :					1,00,608	1,000	21,000	2,200	76,408	99,608					
Total Sub Major Head    6 :					1,00,608	1,000	21,000	2,200	76,408	99,608					
Total Major Head    2415 :					1,00,608	1,000	21,000	2,200	76,408	99,608					
Total of Month    :				30,82,690	18,000	1,94,000	50,600	28,20,090	30,64,690						
									3,63,34,539						

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Department :	Forest and Environment Department								
Treasury :	Tura Treasury								
D.D.O. :	1300500	D.F.O. (T) Tura							
Reconciliation Portion		Total of DDO	1300500 :		1,14,000	27,09,500	5,25,800	3,29,85,239	3,62,20,539
Internal Adjustment of A.G. Office:									
DDO wise Total ( Original +Reconcilation+IA ) :									3,62,20,539
<u>Summary of DDO wise expenditure</u>									
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,11,51,998
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,45,48,736
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			79,38,120
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			7,26,712
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,96,625
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			4,73,084
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			11,85,264
									3,62,20,539

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Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher		6,09,726	5,000	54,500	5,500	5,44,726	6,04,726	
										6,09,726	5,000	54,500	5,500	5,44,726	6,04,726	
									Total Object Head-- I :							
									Total Sub Head :							
		Total Minor Head I :								6,09,726	5,000	54,500	5,500	5,44,726	6,04,726	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher		1,60,013	1,000	0	0	1,59,013	1,59,013	
										1,60,013	1,000	0	0	1,59,013	1,59,013	
									Total Object Head-- I :							
									Total Sub Head :							
		Total Minor Head 101 :								1,60,013	1,000	0	0	1,59,013	1,59,013	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher		56,392	0	10,000	0	46,392	56,392	
										56,392	0	10,000	0	46,392	56,392	
									Total Object Head-- I :							
									Total Sub Head :							
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher		6,72,265	2,000	86,750	2,750	5,80,765	6,70,265	
							Total Object Head-- I :									
Total Sub Head :																

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102				Total Minor Head	102 :			9,01,755	2,000	1,16,750	2,750	7,80,255	8,99,755	
						Total Sub Major Head	1 :			16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494	
						Total Major Head	2406 :			16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494	
Total of Month :										16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	327	Voucher	30,984	0	0	0	30,984	30,984	
							Voted-Sixth-Schedule-Garo	375	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
						Total Object Head-- 1 :			6,40,710	5,000	57,500	7,700	5,70,510	6,35,710		
						Total Sub Head :			6,40,710	5,000	57,500	7,700	5,70,510	6,35,710		
						Total Minor Head 1 :			6,40,710	5,000	57,500	7,700	5,70,510	6,35,710		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013	
							Voted-Sixth-Schedule-Garo	326	Voucher	7,952	0	0	0	7,952	7,952	
						Total Object Head-- 1 :			1,67,965	1,000	0	2,200	1,64,765	1,66,965		
						Total Sub Head :			1,67,965	1,000	0	2,200	1,64,765	1,66,965		

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Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101		Total Minor Head    101 :						1,67,965	1,000	0	2,200	1,64,765	1,66,965					
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	56,392	0	12,000	0	44,392	56,392						
									Total Object Head-- 1 :						56,392	0	12,000	0	44,392	56,392
									Total Sub Head :						56,392	0	12,000	0	44,392	56,392
		(04) Social Forestry		0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,16,615	0	25,000	0	91,615	1,16,615		
			Voted-Sixth-Schedule-Garo		192	Voucher	6,72,265	2,000		95,750	4,950	5,69,565	6,70,265							
			Voted-Sixth-Schedule-Garo		219	Voucher	9,83,466	0		0	0	9,83,466	9,83,466							
			Voted-Sixth-Schedule-Garo		324	Voucher	6,440	0		0	0	6,440	6,440							
			Voted-Sixth-Schedule-Garo		325	Voucher	34,064	0		0	0	34,064	34,064							
			Voted-Sixth-Schedule-Garo		368	Voucher	61,990	0		0	0	61,990	61,990							
			Voted-Sixth-Schedule-Garo		602	Voucher	1,94,452	0		0	0	1,94,452	1,94,452							
			Total Object Head-- 1 :				20,69,292	2,000		1,20,750	4,950	19,41,592	20,67,292							
		Total Sub Head :				20,69,292	2,000	1,20,750	4,950	19,41,592	20,67,292									
		Total Minor Head    102 :		21,25,684	2,000	1,32,750	4,950	19,85,984	21,23,684											
		Total Sub Major Head    1 :		29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359											
		Total Major Head    2406 :		29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359											

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Demand :		50    ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment    Department																							
Treasury :		Baghmara Treasury																							
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																							
Month of Account:		MAY/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
Total of Month :											29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359									
Month of Account:		JUN/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726										
										Total Object Head-- I :							6,09,726	5,000	57,500	7,700	5,39,526	6,04,726			
										Total Sub Head :							6,09,726	5,000	57,500	7,700	5,39,526	6,04,726			
										Total Minor Head I :							6,09,726	5,000	57,500	7,700	5,39,526	6,04,726			
										101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013		
																		Total Object Head-- I :							1,60,013
		Total Sub Head :							1,60,013									1,000	0	2,200	1,56,813	1,59,013			
		Total Minor Head 101 :							1,60,013									1,000	0	2,200	1,56,813	1,59,013			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	304	Voucher									2,824	0	0	0	2,824	2,824		
																		Voted-Sixth-Schedule-Garo	42	Voucher	61,212	0	12,000	0	49,212
										Total Object Head-- I :							64,036				0	12,000	0	52,036	64,036
										Total Sub Head :							64,036				0	12,000	0	52,036	64,036

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Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,16,615	0	25,000	0	91,615	1,16,615	
							381	Voucher	77,862	0	5,500	0	72,362	77,862	
							43	Voucher	6,65,287	2,000	90,250	4,950	5,68,087	6,63,287	
							Total Object Head-- I :		8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764	
							Total Sub Head :		8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	41,835	0	0	0	41,835	41,835	
							Total Object Head-- I :		41,835	0	0	0	41,835	41,835	
							Total Sub Head :		41,835	0	0	0	41,835	41,835	
							Total Minor Head    102 :		9,65,635	2,000	1,32,750	4,950	8,25,935	9,63,635	
							Total Sub Major Head    I :		17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374	
Total Major Head    2406 :		17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374								
Total of Month    :		17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374								
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100   D.F.O. Social Forestry Baghmara															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
						Total Sub Head :					6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
						Total Minor Head I :					6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013		
						Total Object Head-- I :					1,60,013	1,000	0	2,200	1,56,813	1,59,013	
						Total Sub Head :					1,60,013	1,000	0	2,200	1,56,813	1,59,013	
		Total Minor Head 101 :					1,60,013	1,000	0	2,200	1,56,813	1,59,013					
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	Voucher	61,212	0	12,000	0	49,212	61,212		
						Total Object Head-- I :					61,212	0	12,000	0	49,212	61,212	
						Total Sub Head :					61,212	0	12,000	0	49,212	61,212	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	Voucher	1,16,615	0	25,000	0	91,615	1,16,615		
							Voted-Sixth-Schedule-Garo	74	Voucher	6,65,287	2,000	90,250	4,950	5,68,087	6,63,287		
						Total Object Head-- I :					7,81,902	2,000	1,15,250	4,950	6,59,702	7,79,902	
		Total Sub Head :					7,81,902	2,000	1,15,250	4,950	6,59,702	7,79,902					
		Total Minor Head 102 :					8,43,114	2,000	1,27,250	4,950	7,08,914	8,41,114					
		Total Sub Major Head I :											16,12,853	8,000	1,84,750	14,850	14,05,253



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			16,12,853	8,000	1,84,750	14,850	14,05,253	16,04,853	
						Total of Month	:			16,12,853	8,000	1,84,750	14,850	14,05,253	16,04,853	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher		6,23,344	5,000	57,500	2,200	5,58,644	6,18,344	
										6,23,344	5,000	57,500	2,200	5,58,644	6,18,344	
										6,23,344	5,000	57,500	2,200	5,58,644	6,18,344	
										6,23,344	5,000	57,500	2,200	5,58,644	6,18,344	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher		1,64,660	1,000	0	2,200	1,61,460	1,63,660	
										1,64,660	1,000	0	2,200	1,61,460	1,63,660	
										1,64,660	1,000	0	2,200	1,61,460	1,63,660	
										1,64,660	1,000	0	2,200	1,61,460	1,63,660	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher		63,078	0	12,000	0	51,078	63,078	
										63,078	0	12,000	0	51,078	63,078	
										63,078	0	12,000	0	51,078	63,078	
										63,078	0	12,000	0	51,078	63,078	
										63,078	0	12,000	0	51,078	63,078	
										63,078	0	12,000	0	51,078	63,078	
	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-	168											

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,16,615	0	25,000	0	91,615	1,16,615		
						Voted-Sixth-Schedule-Garo	182	Voucher	6,82,265	2,000	90,250	2,200	5,87,815	6,80,265		
						Voted-Sixth-Schedule-Garo	599	Voucher	63,379	0	0	0	63,379	63,379		
						Total Object Head-- I :		8,62,259	2,000	1,15,250	2,200	7,42,809	8,60,259			
						Total Sub Head :		8,62,259	2,000	1,15,250	2,200	7,42,809	8,60,259			
						Total Minor Head 102 :		9,25,337	2,000	1,27,250	2,200	7,93,887	9,23,337			
						Total Sub Major Head I :		17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341			
Total Major Head 2406 :		17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341									
Total of Month :		17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341									
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024		
						Total Object Head-- I :		4,63,024	0	28,500	4,400	4,30,124	4,63,024			
						Total Sub Head :		4,63,024	0	28,500	4,400	4,30,124	4,63,024			
						Total Minor Head I :		4,63,024	0	28,500	4,400	4,30,124	4,63,024			

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Department :		Forest and Environment    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher		1,64,660	0	0	2,200	1,62,460	1,64,660			
										1,64,660	0	0	2,200	1,62,460	1,64,660			
					Total Object Head-- I :					1,64,660	0	0	2,200	1,62,460	1,64,660			
					Total Sub Head :					1,64,660	0	0	2,200	1,62,460	1,64,660			
		Total Minor Head    101 :							1,64,660	0	0	2,200	1,62,460	1,64,660				
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher		63,078	0	12,000	0	51,078	63,078			
										63,078	0	12,000	0	51,078	63,078			
					Total Object Head-- I :					63,078	0	12,000	0	51,078	63,078			
					Total Sub Head :					63,078	0	12,000	0	51,078	63,078			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher		1,16,615	0	25,000	0	91,615	1,16,615			
										6,82,265	0	90,250	4,400	5,87,615	6,82,265			
					Total Object Head-- I :					7,98,880	0	1,15,250	4,400	6,79,230	7,98,880			
					Total Sub Head :					7,98,880	0	1,15,250	4,400	6,79,230	7,98,880			
					Total Minor Head    102 :					8,61,958	0	1,27,250	4,400	7,30,308	8,61,958			
					Total Sub Major Head    I :					14,89,642	0	1,55,750	11,000	13,22,892	14,89,642			
Total Major Head    2406 :					14,89,642		0	1,55,750	11,000	13,22,892	14,89,642							
Total of Month    :					14,89,642		0	1,55,750	11,000	13,22,892	14,89,642							
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised													

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Department :		Forest and Environment    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024	
						Voted-Sixth-Schedule-Garo	389	Voucher	1,66,620	0	0	0	1,66,620	1,66,620	
						Total Object Head-- I :			6,29,644	0	28,500	4,400	5,96,744	6,29,644	
						Total Sub Head :			6,29,644	0	28,500	4,400	5,96,744	6,29,644	
						Total Minor Head I :			6,29,644	0	28,500	4,400	5,96,744	6,29,644	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	1,64,660	0	0	2,200	1,62,460	1,64,660	
						Total Object Head-- I :			1,64,660	0	0	2,200	1,62,460	1,64,660	
						Total Sub Head :			1,64,660	0	0	2,200	1,62,460	1,64,660	
						Total Minor Head 101 :			1,64,660	0	0	2,200	1,62,460	1,64,660	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	63,078	0	17,000	0	46,078	63,078	
						Total Object Head-- I :			63,078	0	17,000	0	46,078	63,078	
						Total Sub Head :			63,078	0	17,000	0	46,078	63,078	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	6,82,265	0	90,250	4,400	5,87,615	6,82,265	
						Voted-Sixth-Schedule-Garo	229	Voucher	1,16,615	0	25,000	0	91,615	1,16,615	
Voted-Sixth-Schedule-Garo	336					Voucher	30,659	0	0	0	30,659	30,659			
Voted-Sixth-Schedule-Garo	387					Voucher	2,21,042	0	0	0	2,21,042	2,21,042			

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Department :		Forest and Environment    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,50,581	0	1,15,250	4,400	9,30,931	10,50,581			
						Total Sub Head :				10,50,581	0	1,15,250	4,400	9,30,931	10,50,581			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	34,411	0	0	0	34,411	34,411				
									Total Object Head-- I :				34,411	0	0	0	34,411	34,411
									Total Sub Head :				34,411	0	0	0	34,411	34,411
									Total Minor Head 102 :				11,48,070	0	1,32,250	4,400	10,11,420	11,48,070
			Total Sub Major Head I :				19,42,374	0	1,60,750	11,000	17,70,624	19,42,374						
			Total Major Head 2406 :				19,42,374	0	1,60,750	11,000	17,70,624	19,42,374						
			Total of Month :				19,42,374	0	1,60,750	11,000	17,70,624	19,42,374						
			Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024				
							Voted-Sixth-Schedule-Garo	650	Voucher	34,752	0	0	0	34,752	34,752			
						Total Object Head-- I :				4,97,776	0	28,500	4,400	4,64,876	4,97,776			
						Total Sub Head :				4,97,776	0	28,500	4,400	4,64,876	4,97,776			

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Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																			
Month of Account:		NOV/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001		Total Minor Head    I :							4,97,776	0	28,500	4,400		4,64,876	4,97,776				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10		Voucher	1,64,660	0	0	2,200		1,62,460	1,64,660				
						Voted-Sixth-Schedule-Garo		651		Voucher	12,288	0	0	0		12,288	12,288				
						Total Object Head--    I :					1,76,948	0	0	2,200		1,74,748	1,76,948				
		Total Sub Head :										1,76,948	0	0	2,200		1,74,748	1,76,948			
		Total Minor Head    101 :										1,76,948	0	0	2,200		1,74,748	1,76,948			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31		Voucher	63,078	0	17,000	0		46,078	63,078				
						Voted-Sixth-Schedule-Garo		652		Voucher	4,752	0	0	0		4,752	4,752				
						Total Object Head--    I :					67,830	0	17,000	0		50,830	67,830				
			Total Sub Head :										67,830	0	17,000	0		50,830	67,830		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32		Voucher	6,82,265	0	89,000	4,400		5,88,865	6,82,265				
						Voted-Sixth-Schedule-Garo		336		Voucher	1,16,615	0	25,000	0		91,615	1,16,615				
						Voted-Sixth-Schedule-Garo		376		Voucher	30,796	0	0	0		30,796	30,796				
						Voted-Sixth-Schedule-Garo		456		Voucher	51,588	0	0	0		51,588	51,588				
						Voted-Sixth-Schedule-Garo		467		Voucher	9,660	0	0	0		9,660	9,660				
Total Object Head--    I :											8,90,924	0	1,14,000	4,400		7,72,524	8,90,924				

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Demand :		50      ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100   D.F.O. Social Forestry Baghmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry			Total Sub Head :			8,90,924	0	1,14,000	4,400	7,72,524	8,90,924		
						Total Minor Head    102 :			9,58,754	0	1,31,000	4,400	8,23,354	9,58,754		
						Total Sub Major Head    1 :			16,33,478	0	1,59,500	11,000	14,62,978	16,33,478		
						Total Major Head    2406 :			16,33,478	0	1,59,500	11,000	14,62,978	16,33,478		
Total of Month :						16,33,478	0	1,59,500	11,000	14,62,978	16,33,478					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1161	Voucher	58,900	0	20,000	0	38,900	58,900		
						Voted-Sixth-Schedule-Garo	18	Voucher	4,71,712	0	28,500	4,400	4,38,812	4,71,712		
						Voted-Sixth-Schedule-Garo	839	Voucher	4,71,712	0	28,500	4,400	4,38,812	4,71,712		
						Total Object Head--    1 :			10,02,324	0	77,000	8,800	9,16,524	10,02,324		
						Total Sub Head :			10,02,324	0	77,000	8,800	9,16,524	10,02,324		
		Total Minor Head    1 :			10,02,324	0	77,000	8,800	9,16,524	10,02,324						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	1,67,732	0	0	2,200	1,65,532	1,67,732		
						Voted-Sixth-Schedule-Garo	838	Voucher	1,67,732	0	0	2,200	1,65,532	1,67,732		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,35,464	0	0	4,400	3,31,064	3,35,464	
						Total Sub Head :				3,35,464	0	0	4,400	3,31,064	3,35,464	
						Total Minor Head    101 :				3,35,464	0	0	4,400	3,31,064	3,35,464	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	64,266	0	17,000	0	47,266	64,266		
						Voted-Sixth-Schedule-Garo	840	Voucher	64,266	0	17,000	0	47,266	64,266		
						Total Object Head-- I :				1,28,532	0	34,000	0	94,532	1,28,532	
						Total Sub Head :				1,28,532	0	34,000	0	94,532	1,28,532	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1051	Voucher	1,22,534	0	25,000	0	97,534	1,22,534		
						Voted-Sixth-Schedule-Garo	252	Voucher	6,95,162	0	89,000	4,400	6,01,762	6,95,162		
						Voted-Sixth-Schedule-Garo	255	Voucher	1,22,534	0	25,000	0	97,534	1,22,534		
						Voted-Sixth-Schedule-Garo	841	Voucher	6,95,162	0	89,000	4,400	6,01,762	6,95,162		
		Total Object Head-- I :				16,35,392	0	2,28,000	8,800	13,98,592	16,35,392					
		Total Sub Head :				16,35,392	0	2,28,000	8,800	13,98,592	16,35,392					
		Total Minor Head    102 :				17,63,924	0	2,62,000	8,800	14,93,124	17,63,924					
		Total Sub Major Head    I :				31,01,712	0	3,39,000	22,000	27,40,712	31,01,712					
		Total Major Head    2406 :				31,01,712	0	3,39,000	22,000	27,40,712	31,01,712					



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Demand :		50      ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												31,01,712	0	3,39,000	22,000	27,40,712	31,01,712	
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	185	Voucher	34,608	0	0	0		34,608	34,608
Total Object Head-- I :												34,608	0	0	0	34,608	34,608	
Total Sub Head :												34,608	0	0	0	34,608	34,608	
Total Minor Head 102 :												34,608	0	0	0	34,608	34,608	
Total Sub Major Head I :												34,608	0	0	0	34,608	34,608	
Total Major Head 2406 :												34,608	0	0	0	34,608	34,608	
Total of Month :												34,608	0	0	0	34,608	34,608	
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	104	Voucher	4,71,712	0	28,500	4,400		4,38,812	4,71,712
									Voted-Sixth-	150	Voucher	93,494	0	20,000	0		73,494	93,494

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Department :		Forest and Environment    Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																				
Month of Account:		FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	34,594	0	0	0		34,594	34,594							
									Total Object Head-- I :								5,99,800	0	48,500	4,400	5,46,900	5,99,800
									Total Sub Head :								5,99,800	0	48,500	4,400	5,46,900	5,99,800
									Total Minor Head I :								5,99,800	0	48,500	4,400	5,46,900	5,99,800
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,67,732	0	0	2,200		1,65,532	1,67,732							
									Total Object Head-- I :								1,67,732	0	0	2,200	1,65,532	1,67,732
									Total Sub Head :								1,67,732	0	0	2,200	1,65,532	1,67,732
									Total Minor Head 101 :								1,67,732	0	0	2,200	1,65,532	1,67,732
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	64,266	0	17,000	0		47,266	64,266							
									Total Object Head-- I :								64,266	0	17,000	0	47,266	64,266
									Total Sub Head :								64,266	0	17,000	0	47,266	64,266
									(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	6,97,210	0	89,000	4,400		6,03,810	6,97,210	
		138	Voucher	1,22,534	0	25,000	0						97,534		1,22,534							
		360		Voucher	60,736	0	0	0							60,736	60,736						
		Total Object Head-- I :											8,80,480		0	1,14,000	4,400	7,62,080	8,80,480			
		Total Sub Head :											8,80,480		0	1,14,000	4,400	7,62,080	8,80,480			

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Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	Voucher	3,23,842	0	0		0	3,23,842	3,23,842
						Total Object Head-- I :				3,23,842	0	0		0	3,23,842	3,23,842
						Total Sub Head :				3,23,842	0	0		0	3,23,842	3,23,842
						Total Minor Head 102 :				12,68,588	0	1,31,000		4,400	11,33,188	12,68,588
						Total Sub Major Head I :				20,36,120	0	1,79,500		11,000	18,45,620	20,36,120
						Total Major Head 2406 :				20,36,120	0	1,79,500		11,000	18,45,620	20,36,120
						Total of Month :				20,36,120	0	1,79,500		11,000	18,45,620	20,36,120
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1356	Voucher	1,39,060	0	0		0	1,39,060	1,39,060
							Voted-Sixth-Schedule-Garo	203	Voucher	5,65,206	0	48,500		2,200	5,14,506	5,65,206
						Total Object Head-- I :				7,04,266	0	48,500		2,200	6,53,566	7,04,266
						Total Sub Head :				7,04,266	0	48,500		2,200	6,53,566	7,04,266
						Total Minor Head I :				7,04,266	0	48,500		2,200	6,53,566	7,04,266
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	Voucher	1,67,732	0	0		0	1,67,732	1,67,732

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Department :		Forest and Environment    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,67,732	0	0	0	1,67,732	1,67,732		
						Total Sub Head :				1,67,732	0	0	0	1,67,732	1,67,732		
						Total Minor Head 101 :				1,67,732	0	0	0	1,67,732	1,67,732		
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	64,266	0	17,000	0	47,266	64,266			
						Voted-Sixth-Schedule-Garo	413	Voucher	1,07,529	0	0	0	1,07,529	1,07,529			
						Total Object Head-- I :				1,71,795	0	17,000	0	1,54,795	1,71,795		
						Total Sub Head :				1,71,795	0	17,000	0	1,54,795	1,71,795		
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	6,97,210	0	89,000	2,200	6,06,010	6,97,210
									Voted-Sixth-Schedule-Garo	64	Voucher	1,26,184	0	25,000	0	1,01,184	1,26,184
									Total Object Head-- I :				8,23,394	0	1,14,000	2,200	7,07,194
						Total Sub Head :				8,23,394	0	1,14,000	2,200	7,07,194	8,23,394		
						Total Minor Head 102 :				9,95,189	0	1,31,000	2,200	8,61,989	9,95,189		
		Total Sub Major Head I :				18,67,187	0	1,79,500	4,400	16,83,287	18,67,187						
		Total Major Head 2406 :				18,67,187	0	1,79,500	4,400	16,83,287	18,67,187						
		Total of Month :				18,67,187	0	1,79,500	4,400	16,83,287	18,67,187						
		Total of DDO 1300100 :				2,17,72,542	40,000	20,95,250	1,29,800	1,95,07,492	2,17,32,542						

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Department :	Forest and Environment Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1300100	D.F.O. Social Forestry Baghmara					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						2,17,32,542	
Summary of DDO wise expenditure							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69,65,066
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,84,860
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,59,689
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,15,22,839
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,00,088
						2,17,32,542	

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	9,48,118	0	0	0	9,48,118	9,48,118		
						Voted-Sixth-Schedule-Garo	72	Voucher	16,31,873	0	1,32,500	11,000	14,88,373	16,31,873		
						Voted-Sixth-Schedule-Garo	73	Voucher	29,959	0	0	0	29,959	29,959		
						Total Object Head-- I :				26,09,950	0	1,32,500	11,000	24,66,450	26,09,950	
						Total Sub Head :				26,09,950	0	1,32,500	11,000	24,66,450	26,09,950	
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	74,643	0	7,500	2,200	64,943
			Total Object Head-- I :						74,643	0	7,500	2,200	64,943	74,643		
			Total Sub Head :						74,643	0	7,500	2,200	64,943	74,643		
			Total Minor Head 110 :						26,84,593	0	1,40,000	13,200	25,31,393	26,84,593		
			Total Sub Major Head 2 :				26,84,593	0	1,40,000	13,200	25,31,393	26,84,593				
Total Major Head 2406 :				26,84,593	0	1,40,000	13,200	25,31,393	26,84,593							
Total of Month :				26,84,593	0	1,40,000	13,200	25,31,393	26,84,593							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	30,958	0	0	0	30,958	30,958		

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Department :		Forest and Environment    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	15,50,123	0	1,29,500	11,000	14,09,623	15,50,123	
						Voted-Sixth-Schedule-Garo	252	Voucher	3,49,156	0	0	0	3,49,156	3,49,156	
						Voted-Sixth-Schedule-Garo	253	Voucher	3,43,987	0	0	0	3,43,987	3,43,987	
						Voted-Sixth-Schedule-Garo	277	Voucher	75,555	0	0	0	75,555	75,555	
						Voted-Sixth-Schedule-Garo	278	Voucher	5,529	0	0	0	5,529	5,529	
						Voted-Sixth-Schedule-Garo	329	Voucher	86,056	0	0	0	86,056	86,056	
						Total Object Head-- 1 :			24,41,364	0	1,29,500	11,000	23,00,864	24,41,364	
						Total Sub Head :			24,41,364	0	1,29,500	11,000	23,00,864	24,41,364	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	74,643	0	7,500	2,200	64,943	74,643	
						Voted-Sixth-Schedule-Garo	328	Voucher	4,008	0	0	0	4,008	4,008	
						Total Object Head-- 1 :			78,651	0	7,500	2,200	68,951	78,651	
						Total Sub Head :			78,651	0	7,500	2,200	68,951	78,651	
			Total Minor Head    110 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015				
			Total Sub Major Head    2 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015				
			Total Major Head    2406 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015				
Total of Month :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015							

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	29,959	0	0	0	29,959	29,959		
						Voted-Sixth-Schedule-Garo	433	Voucher	26,34,900	0	0	0	26,34,900	26,34,900		
						Voted-Sixth-Schedule-Garo	50	Voucher	16,34,139	0	1,29,500	11,000	14,93,639	16,34,139		
						Total Object Head-- 1 :			42,98,998	0	1,29,500	11,000	41,58,498	42,98,998		
						Total Sub Head :			42,98,998	0	1,29,500	11,000	41,58,498	42,98,998		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	74,643	0	7,500	2,200	64,943	74,643		
						Total Object Head-- 1 :			74,643	0	7,500	2,200	64,943	74,643		
						Total Sub Head :			74,643	0	7,500	2,200	64,943	74,643		
						Total Minor Head 110 :			43,73,641	0	1,37,000	13,200	42,23,441	43,73,641		
						Total Sub Major Head 2 :			43,73,641	0	1,37,000	13,200	42,23,441	43,73,641		
Total Major Head 2406 :			43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Total of Month :			43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	30,958	0	0	0	30,958	30,958		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	80,150	0	15,000	0		65,150	80,150	
						Voted-Sixth-Schedule-Garo	499	Voucher	4,60,728	0	0	0	4,60,728	4,60,728		
						Voted-Sixth-Schedule-Garo	634	Voucher	12,27,603	0	0	0	12,27,603	12,27,603		
						Voted-Sixth-Schedule-Garo	73	Voucher	15,53,989	0	1,14,500	11,000	14,28,489	15,53,989		
					Total Object Head-- 1 :				33,53,428	0	1,29,500	11,000	32,12,928	33,53,428		
					Total Sub Head :				33,53,428	0	1,29,500	11,000	32,12,928	33,53,428		
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	74,643	0	4,000	2,200	68,443	74,643			
					Total Object Head-- 1 :				74,643	0	4,000	2,200	68,443	74,643		
					Total Sub Head :				74,643	0	4,000	2,200	68,443	74,643		
				Total Minor Head 110 :				34,28,071	0	1,33,500	13,200	32,81,371	34,28,071			
		Total Sub Major Head 2 :				34,28,071	0	1,33,500	13,200	32,81,371	34,28,071					
		Total Major Head 2406 :				34,28,071	0	1,33,500	13,200	32,81,371	34,28,071					
Total of Month :				34,28,071	0	1,33,500	13,200	32,81,371	34,28,071							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	15,88,380	0	1,14,500	11,000	14,62,880	15,88,380		
						Voted-Sixth-Schedule-Garo	341	Voucher	29,959	0	0	0	29,959	29,959		
						Total Object Head-- 1 :				16,18,339	0	1,14,500	11,000	14,92,839	16,18,339	
						Total Sub Head :				16,18,339	0	1,14,500	11,000	14,92,839	16,18,339	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	74,643	0	4,000	2,200	68,443	74,643		
						Total Object Head-- 1 :				74,643	0	4,000	2,200	68,443	74,643	
						Total Sub Head :				74,643	0	4,000	2,200	68,443	74,643	
						Total Minor Head 110 :				16,92,982	0	1,18,500	13,200	15,61,282	16,92,982	
			Total Sub Major Head 2 :				16,92,982	0	1,18,500	13,200	15,61,282	16,92,982				
			Total Major Head 2406 :				16,92,982	0	1,18,500	13,200	15,61,282	16,92,982				
Total of Month :				16,92,982	0	1,18,500	13,200	15,61,282	16,92,982							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	465	Voucher	29,959	0	0	0	29,959	29,959		
						Voted-Sixth-Schedule-Garo	523	Voucher	33,840	0	0	0	33,840	33,840		

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Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	589	Voucher	6,48,210	0	90,000	0	5,58,210	6,48,210		
						Voted-Sixth-Schedule-Garo	6	Voucher	16,86,555	0	1,39,500	11,000	15,36,055	16,86,555		
						Total Object Head-- 1 :		23,98,564	0	2,29,500	11,000	21,58,064	23,98,564			
						Total Sub Head :		23,98,564	0	2,29,500	11,000	21,58,064	23,98,564			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	74,643	0	4,000	2,200	68,443	74,643		
						Total Object Head-- 1 :		74,643	0	4,000	2,200	68,443	74,643			
						Total Sub Head :		74,643	0	4,000	2,200	68,443	74,643			
						Total Minor Head 110 :		24,73,207	0	2,33,500	13,200	22,26,507	24,73,207			
			Total Sub Major Head 2 :		24,73,207	0	2,33,500	13,200	22,26,507	24,73,207						
			Total Major Head 2406 :		24,73,207	0	2,33,500	13,200	22,26,507	24,73,207						
Total of Month :		24,73,207	0	2,33,500	13,200	22,26,507	24,73,207									
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	5,36,879	0	0	0	5,36,879	5,36,879		
						Voted-Sixth-Schedule-Garo	204	Voucher	7,83,832	0	0	0	7,83,832	7,83,832		

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Department :		Forest and Environment    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	30,958	0	0	0	30,958	30,958				
						Voted-Sixth-Schedule-Garo	53	Voucher	16,86,555	0	1,39,500	11,000	15,36,055	16,86,555				
						Voted-Sixth-Schedule-Garo	540	Voucher	1,866	0	0	0	1,866	1,866				
						Total Object Head-- 1 :				30,40,090	0	1,39,500	11,000	28,89,590	30,40,090			
						Total Sub Head :				30,40,090	0	1,39,500	11,000	28,89,590	30,40,090			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	74,643	0	4,000	2,200	68,443	74,643	
									Total Object Head-- 1 :				74,643	0	4,000	2,200	68,443	74,643
									Total Sub Head :				74,643	0	4,000	2,200	68,443	74,643
			Total Minor Head 110 :						31,14,733	0	1,43,500	13,200	29,58,033	31,14,733				
			Total Sub Major Head 2 :				31,14,733	0	1,43,500	13,200	29,58,033	31,14,733						
			Total Major Head 2406 :				31,14,733	0	1,43,500	13,200	29,58,033	31,14,733						
			Total of Month :				31,14,733	0	1,43,500	13,200	29,58,033	31,14,733						
			Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	29,959	0	0	0	29,959	29,959				

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	16,86,555	0	1,44,500	11,000	15,31,055	16,86,555			
						Voted-Sixth-Schedule-Garo	553	Voucher	1,32,336	0	0	0	1,32,336	1,32,336			
						Total Object Head-- 1 :		18,48,850	0	1,44,500	11,000	16,93,350	18,48,850				
						Total Sub Head :		18,48,850	0	1,44,500	11,000	16,93,350	18,48,850				
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	74,643	0	4,000	2,200	68,443	74,643
									Voted-Sixth-Schedule-Garo	552	Voucher	6,012	0	0	0	6,012	6,012
			Total Object Head-- 1 :		80,655	0	4,000	2,200	74,455	80,655							
			Total Sub Head :		80,655	0	4,000	2,200	74,455	80,655							
			Total Minor Head 110 :		19,29,505	0	1,48,500	13,200	17,67,805	19,29,505							
			Total Sub Major Head 2 :		19,29,505	0	1,48,500	13,200	17,67,805	19,29,505							
			Total Major Head 2406 :		19,29,505	0	1,48,500	13,200	17,67,805	19,29,505							
			Total of Month :		19,29,505	0	1,48,500	13,200	17,67,805	19,29,505							
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	30,557	0	0	0	30,557	30,557			

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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	16,60,445	0	1,40,500	11,000	15,08,945	16,60,445		
						Voted-Sixth-Schedule-Garo	354	Voucher	31,576	0	0	0	31,576	31,576		
						Voted-Sixth-Schedule-Garo	828	Voucher	16,60,445	0	1,40,500	11,000	15,08,945	16,60,445		
						Total Object Head-- I :			33,83,023	0	2,81,000	22,000	30,80,023	33,83,023		
						Total Sub Head :			33,83,023	0	2,81,000	22,000	30,80,023	33,83,023		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	76,146	0	4,000	2,200	69,946	76,146		
						Voted-Sixth-Schedule-Garo	837	Voucher	76,146	0	4,000	2,200	69,946	76,146		
						Total Object Head-- I :			1,52,292	0	8,000	4,400	1,39,892	1,52,292		
						Total Sub Head :			1,52,292	0	8,000	4,400	1,39,892	1,52,292		
						Total Minor Head 110 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315		
						Total Sub Major Head 2 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315		
Total Major Head 2406 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315								
Total of Month :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	77,362	0	0	0	77,362	77,362		
						Voted-Sixth-Schedule-Garo	63	Voucher	6,12,670	0	75,000	0	5,37,670	6,12,670		
						Total Object Head-- 1 :				6,90,032	0	75,000	0	6,15,032	6,90,032	
						Total Sub Head :				6,90,032	0	75,000	0	6,15,032	6,90,032	
						Total Minor Head 110 :				6,90,032	0	75,000	0	6,15,032	6,90,032	
						Total Sub Major Head 2 :				6,90,032	0	75,000	0	6,15,032	6,90,032	
						Total Major Head 2406 :				6,90,032	0	75,000	0	6,15,032	6,90,032	
						Total of Month :				6,90,032	0	75,000	0	6,15,032	6,90,032	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	16,68,604	10,000	1,40,500	0	15,18,104	16,58,604		
						Voted-Sixth-Schedule-Garo	140	Voucher	1,32,184	0	15,000	0	1,17,184	1,32,184		
						Voted-Sixth-Schedule-Garo	329	Voucher	30,557	0	0	0	30,557	30,557		
						Total Object Head-- 1 :				18,31,345	10,000	1,55,500	0	16,65,845	18,21,345	
						Total Sub Head :				18,31,345	10,000	1,55,500	0	16,65,845	18,21,345	

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Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	78,044	1,000	4,000	0	73,044	77,044					
									Total Object Head-- 1 :					78,044	1,000	4,000	0	73,044	77,044
									Total Sub Head :					78,044	1,000	4,000	0	73,044	77,044
									Total Minor Head 110 :					19,09,389	11,000	1,59,500	0	17,38,889	18,98,389
									Total Sub Major Head 2 :					19,09,389	11,000	1,59,500	0	17,38,889	18,98,389
									Total Major Head 2406 :					19,09,389	11,000	1,59,500	0	17,38,889	18,98,389
Total of Month :										19,09,389	11,000	1,59,500	0	17,38,889	18,98,389				
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	65,594	0	0	0	65,594	65,594					
							205	Voucher	31,576	0	0	0	31,576	31,576					
							206	Voucher	36,686	0	0	0	36,686	36,686					
							60	Voucher	15,66,324	10,000	1,27,500	0	14,28,824	15,56,324					
							Total Object Head-- 1 :					17,00,180	10,000	1,27,500	0	15,62,680	16,90,180		
							Total Sub Head :					17,00,180	10,000	1,27,500	0	15,62,680	16,90,180		



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Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	Voucher	78,044	1,000	4,000		0	73,044	77,044
						Total Object Head-- 1 :				78,044	1,000	4,000		0	73,044	77,044
						Total Sub Head :				78,044	1,000	4,000		0	73,044	77,044
						Total Minor Head 110 :				17,78,224	11,000	1,31,500		0	16,35,724	17,67,224
						Total Sub Major Head 2 :				17,78,224	11,000	1,31,500		0	16,35,724	17,67,224
						Total Major Head 2406 :				17,78,224	11,000	1,31,500		0	16,35,724	17,67,224
						Total of Month :				17,78,224	11,000	1,31,500		0	16,35,724	17,67,224
						Total of DDO 1300200 :				3,01,29,707	22,000	18,46,500	1,32,000		2,81,29,207	3,01,07,707
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																3,01,07,707
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,91,94,163
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								9,13,544
																3,01,07,707

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		D.F.O Social Forestry Division Jowai																
D.D.O. :		9362		D.F.O. Social Forestry Division Jowai														
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works		Voted-Sixth-Schedule-Jaintia		1	Contingency	23,77,867	0	0		0	23,77,867	23,77,867	
						Total Object Head-- 27 :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total Sub Head :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total Minor Head 103 :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total Sub Major Head 4 :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total Major Head 2406 :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total of Month :				23,77,867	0	0		0	0	23,77,867	23,77,867	
						Total of DDO 9362 :				23,77,867	0	0		0	0	23,77,867	23,77,867	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																23,77,867		
Summary of DDO wise expenditure																		
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							3,05,710	
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings				0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia							6,57,500	
2406	01	102	(01) Forest Nurseries				0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,45,000	

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Demand :				50	ADMINISTRATION OF FORESTS		
Department :				Forest and Environment Department			
Treasury				D.F.O Social Forestry Division Jowai			
D.D.O. :				9362	D.F.O. Social Forestry Division Jowai		
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	13,100
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	6,300
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	60,400
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2,99,995
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	9,600
2406	01	102	(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,70,000
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	7,000
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	14,000
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,200
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	4,34,000
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	6,000
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,000
(04) Social Forestry					02. Wages	Voted-Sixth-Schedule-Jaintia	

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Department :		Forest and Environment Department					
Treasury		D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai				
<u>Summary of DDO wise expenditure</u>							
2406	01	102				0	1,40,37,017
2406	01	102	(04) Social Forestry			0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 4,41,000
2406	01	102	(04) Social Forestry			0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 9,74,500
2406	01	102	(04) Social Forestry			0	16. Publications Voted-Sixth-Schedule-Jaintia 51,200
2406	01	102	(04) Social Forestry			0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia 54,000
2406	01	102	(04) Social Forestry			0	25. Clothing And Tentage Voted-Sixth-Schedule-Jaintia 1,42,000
2406	01	102	(04) Social Forestry			0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Jaintia 3,49,927
2406	01	102	(04) Social Forestry			0	50.Other Charges Voted-Sixth-Schedule-Jaintia 1,83,600
2406	01	102	(13) Plantation Of Medicinal Plants			0	02. Wages Voted-Sixth-Schedule-Jaintia 80,000
2406	01	102	(13) Plantation Of Medicinal Plants			0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 11,000
2406	01	102	(13) Plantation Of Medicinal Plants			0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 14,400
2406	01	102	(13) Plantation Of Medicinal Plants			0	25. Clothing And Tentage Voted-Sixth-Schedule-Jaintia 67,000
2406	01	102	(13) Plantation Of Medicinal Plants			0	50.Other Charges Voted-Sixth-Schedule-Jaintia 11,000
2406	01	102	(16) Afforestation Of Critical Catchment Areas			0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Jaintia 4,79,994

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Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury		D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai				
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(17) Operation Soil Watch	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,000
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	31,000
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22,000
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	81,000
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	102	(17) Operation Soil Watch	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	8,400
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	Voted-Sixth-Schedule-Jaintia	72,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	18,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	54,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	14,000
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,22,480
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,800
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	13,100

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	D.F.O Social Forestry Division Jowai						
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	Voted-Sixth-Schedule-Jaintia	8,800
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,200
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	6,08,000
2406	01	102	(37) Forestry Mission Under The Ibdp	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	4,79,975
2406	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,25,120
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	Voted-Sixth-Schedule-Jaintia	1,27,24,891
							3,43,43,209

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Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		D.F.O    Garo Hills Divn. (T) Tura															
D.D.O. :		9366       D.F.O. Garo Hills Division(T) Tura															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works		Voted-Sixth-Schedule-Garo	138	Contingency	55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total Object Head-- 27 :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total Sub Head :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total Minor Head 103 :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total Sub Major Head 4 :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total Major Head 2406 :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total of Month :				55,54,180	0	0	0	0	55,54,180	55,54,180	
						Total of DDO 9366 :				55,54,180	0	0	0	0	55,54,180	55,54,180	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO Name:		9366    D.F.O. Garo Hills Division(T) Tura															
Month of Account		APR-2024															
2406	01	001	(04) Forest Ranges And Beat Offices		0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo			37225						-34,726
Monthwise Internal Adjustment Total :																	-34,726
Month of Account		SEP-2024															
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo			37965						-38,780

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Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury :	D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
Internal Adjustment of A.G. Office:											
DDO Name:	9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account	SEP-2024										
Monthwise Internal Adjustment Total :											-38,780
Month of Account	JAN-2025										
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	38697			-3,000
Monthwise Internal Adjustment Total :											-3,000
Month of Account	FEB-2025										
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	38853			-25,000
Monthwise Internal Adjustment Total :											-25,000
Month of Account	MAR-2025										
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	39173			-5,000
Monthwise Internal Adjustment Total :											-5,000
DDO wise Internal Adjustment Total:											-1,06,506
DDO wise Total ( Original +Reconcilation+IA) :											54,47,674
Summary of DDO wise expenditure											
2406	01	1	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				1,88,299
(03) Divisional Forest Officer					02. Wages		Voted-Sixth-Schedule-Garo				



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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
2406	01	1		0		15,02,514
2406	01	1	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	4,00,000
2406	01	1	(03) Divisional Forest Officer	0	(13) Office Expenses	1,30,000
2406	01	1	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	15,000
2406	01	1	(03) Divisional Forest Officer	0	16. Publications	11,000
2406	01	1	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	11,000
2406	01	1	(03) Divisional Forest Officer	0	24. P.O.L.	14,700
2406	01	1	(03) Divisional Forest Officer	0	25. Clothing And Tentage	66,000
2406	01	1	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	10,000
2406	01	1	(03) Divisional Forest Officer	0	28. Payment For Professional And Special	15,600
2406	01	1	(03) Divisional Forest Officer	0	50.Other Charges	16,000
2406	01	1	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	12,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	3,59,371

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Demand :		50		ADMINISTRATION OF FORESTS	
Department :		Forest and Environment		Department	
Treasury		D.F.O		Garo Hills Divn. (T) Tura	
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura	
<u>Summary of DDO wise expenditure</u>					
2406	01	1	(04) Forest Ranges And Beat Offices	0	02. Wages Voted-Sixth-Schedule-Garo 4,78,680
2406	01	1	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment Voted-Sixth-Schedule-Garo 22,798
2406	01	1	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo 3,15,184
2406	01	1	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses Voted-Sixth-Schedule-Garo 1,37,800
2406	01	1	(04) Forest Ranges And Beat Offices	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Garo 10,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	16. Publications Voted-Sixth-Schedule-Garo 12,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo 10,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	24. P.O.L Voted-Sixth-Schedule-Garo 12,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	25. Clothing And Tentage Voted-Sixth-Schedule-Garo 1,49,971
2406	01	1	(04) Forest Ranges And Beat Offices	0	26. Advertising Sales And Publicity Expenses Voted-Sixth-Schedule-Garo 11,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Garo 1,70,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	50.Other Charges Voted-Sixth-Schedule-Garo 20,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Garo 12,000
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Voted-Sixth-Schedule-Garo 6,04,244

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
Board/Telephone Bills (Bsnl)				Taxes		
2406	01	1	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Garo29,92,110
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo2,94,880
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	Voted-Sixth-Schedule-Garo10,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	Voted-Sixth-Schedule-Garo13,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	Voted-Sixth-Schedule-Garo4,19,760
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	Voted-Sixth-Schedule-Garo35,000
2406	01	70	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo20,000
2406	01	70	(01) Roads And Bridges	0	50.Other Charges	Voted-Sixth-Schedule-Garo15,000
2406	01	70	(01) Roads And Bridges	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo12,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo12,750

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Department :		Forest and Environment Department					
Treasury		D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>							
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	5,00,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	Voted-Sixth-Schedule-Garo	20,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Garo	4,16,712
2406	01	101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	34,500
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,000
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Garo	1,27,16,840
2406	01	101	(05) Forest Protection Schemes And Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	4,50,000
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,40,803
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	20,000
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	90,000
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	Voted-Sixth-Schedule-Garo	40,000
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	32,000
2406	01	101	(05) Forest Protection Schemes And Works	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	14,000

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Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,000
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo45,000
2406	01	102	(08) Teak Wood Plantations	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo30,000
2406	01	102	(08) Teak Wood Plantations	0	28. Professional Services	Voted-Sixth-Schedule-Garo7,200
2406	01	102	(08) Teak Wood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo7,000
2406	01	102	(09) Plywood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo69,000
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo21,000
2406	01	102	(09) Plywood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo13,000
2406	01	102	(11) Salwood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo50,000
2406	01	102	(11) Salwood Plantations	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo12,000
2406	01	102	(11) Salwood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo13,000
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	Voted-Sixth-Schedule-Garo45,000
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo10,000
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	Voted-Sixth-Schedule-Garo25,000
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo25,000
(14) Miscellaneous Afforestation Schemes				27. Minor	Voted-Sixth-Schedule-Garo	

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Department :		Forest and Environment Department					
Treasury		D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>							
2406	01	102		0	Works/Maintenance		1,00,080
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo	10,000
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	Voted-Sixth-Schedule-Garo	25,844
2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	Voted-Sixth-Schedule-Garo	9,66,21,000
2406	01	190	(06) Contribution To Eco. Dev. Society	0	31. Grants-In-Aid (Salary)	Voted-Sixth-Schedule-Garo	1,01,14,578
2406	01	190	(06) Contribution To Eco. Dev. Society	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Garo	8,10,422
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-71,780
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	Voted-Sixth-Schedule-Garo	55,54,180
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	02. Wages	Voted-Sixth-Schedule-Garo	4,99,997
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	15,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	1,50,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	80,000

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Department :	Forest and Environment	Department							
Treasury :	D.F.O	Garو Hills Divn. (T) Tura							
D.D.O. :	9366	D.F.O. Garو Hills Division(T) Tura							
<i>Summary of DDO wise expenditure</i>									
2415	06	4	(01) Establishment Of Forest Statistical Division	0	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Garo			50,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	Voted-Sixth-Schedule-Garo			43,000
									13,77,96,037

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Demand :		50      ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		D.F.O Khasi Hills Wild Life Division Shillong														
D.D.O. :		9367      D.F.O. Khasi Hills Wild Life Division Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works		Voted-Sixth-Schedule-Khasi	734	Contingency	1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total Object Head-- 27 :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total Sub Head :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total Minor Head 103 :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total Sub Major Head 4 :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total Major Head 2406 :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total of Month :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Total of DDO 9367 :										1,11,84,500	0	0		0	1,11,84,500	1,11,84,500
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		9367   D.F.O. Khasi Hills Wild Life Division Shillong														
Month of Account		FEB-2025														
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi		38850						-5,000
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Khasi		38850						-13,000
Monthwise Internal Adjustment Total :																-18,000
Month of Account		MAR-2025														



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Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury	D.F.O Khasi Hills Wild Life Division Shillong										
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Internal Adjustment of A.G. Office:											
DDO Name:	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Month of Account	MAR-2025										
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	39175	-5,000		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	39175	-4,000		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	39175	-9,000		
Monthwise Internal Adjustment Total :									-18,000		
DDO wise Internal Adjustment Total:									-36,000		
DDO wise Total ( Original +Reconcilation+IA) :									1,11,48,500		
Summary of DDO wise expenditure											
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			50,000		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			7,000		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,79,550		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			4,60,300		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			46,000		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Khasi			1,80,000		

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
<u>Summary of DDO wise expenditure</u>								
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi		1,00,000
2406	01	70	(01) Roads And Bridges	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		10,00,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		10,00,000
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		3,00,000
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi		51,33,368
2406	01	190	(08) Financial Assistance To Meghalaya Zoo Project Implementation Society	0	36. Grants-In-Aid (Non-Salary)	Voted-Sixth-Schedule-Khasi		10,00,00,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		34,400
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	Voted-Sixth-Schedule-Khasi		90,09,789
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		10,34,130
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		11,00,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		32,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	Voted-Sixth-Schedule-Khasi		18,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		7,00,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	25. Clothing And	Voted-Sixth-Schedule-Khasi		1,26,000

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Department :		Forest and Environment Department					
Treasury		D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong			
<u>Summary of DDO wise expenditure</u>							
Tentage							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	28,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	20,40,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	28. Professional Services	Voted-Sixth-Schedule-Khasi	28,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	19,80,000
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,53,820
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,39,06,195
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,94,428
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8,47,351
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,30,000
2406	02	110	(02) Other Wild Life Preservation Works	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	28,000
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	Voted-Sixth-Schedule-Khasi	4,00,500
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,27,000
2406	02	110	(02) Other Wild Life Preservation Works	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Khasi	2,16,000
(02) Other Wild Life Preservation Works					26. Advertising Sales	Voted-Sixth-Schedule-Khasi	

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Department :		Forest and Environment		Department			
Treasury		D.F.O Khasi Hills Wild Life Division		Shillong			
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong			
<u>Summary of DDO wise expenditure</u>							
2406	02	110		0	And Publicity Expenses	21,000	
2406	02	110	(02) Other Wild Life Preservation Works	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	20,31,283
2406	02	110	(02) Other Wild Life Preservation Works	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	24,60,000
2406	02	111	(01) Park'S Development	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,00,000
2406	02	111	(01) Park'S Development	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	18,00,000
2406	02	111	(01) Park'S Development	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	3,60,000
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,00,015
2406	02	112	(02) Lady Hydari Park Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,70,000
2406	02	112	(02) Lady Hydari Park Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,22,000
2406	02	112	(02) Lady Hydari Park Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,70,000
2406	02	112	(02) Lady Hydari Park Establishment	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Khasi	1,54,000
2406	02	112	(02) Lady Hydari Park Establishment	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	17,99,700
2406	02	112	(02) Lady Hydari Park Establishment	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	2,40,000
2406	04	103	(01) Meghalaya State Authority	4	02. Wages	Voted-Sixth-Schedule-Khasi	22,16,300
(01) Meghalaya State Authority					27. Minor Works	Voted-Sixth-Schedule-Khasi	

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Department :	Forest and Environment Department						
Treasury :	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong					
<u>Summary of DDO wise expenditure</u>							
2406	04	103				4	1,11,84,500
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	Voted-Sixth-Schedule-Khasi	8,99,700
							16,74,18,329

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,67,438
					Total Object Head-- 2 :			8,67,438
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	55,870
					Total Object Head-- 11 :			55,870
					Total Sub Head :			9,23,308
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	4,96,371
					Total Object Head-- 14 :			4,96,371
					Total Sub Head :			4,96,371
					Total Minor Head 1 :			14,19,679
					Total Sub Major Head 1 :			14,19,679
			Total Major Head 2406 :			14,19,679		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	51,890
					Total Object Head-- 2 :			51,890
					Total Sub Head :			51,890
					Total Minor Head 4 :			51,890
					Total Sub Major Head 6 :			51,890
					Total Major Head 2415 :			51,890

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			14,71,569
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,96,750
					Total Object Head-- 2 :		8,96,750	
					Total Sub Head :		8,96,750	
					Total Minor Head 1 :		8,96,750	
					Total Sub Major Head 1 :		8,96,750	
					Total Major Head 2406 :		8,96,750	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	68,780
					Total Object Head-- 2 :		68,780	
					Total Sub Head :		68,780	
					Total Minor Head 4 :		68,780	
					Total Sub Major Head 6 :		68,780	
					Total Major Head 2415 :		68,780	
					Month Wise Total :		9,65,530	
Month of Account:		06/2024						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 3

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	9,05,800		
					Total Object Head-- 2 :			9,05,800		
					6. Medical Treatment	State Plan	General-Voted	6,66,494		
					Total Object Head-- 6 :			6,66,494		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,68,861		
					Total Object Head-- 11 :			2,68,861		
					Total Sub Head :			18,41,155		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	49,220
							Total Object Head-- 14 :			49,220
			Total Sub Head :				49,220			
			Total Minor Head 1 :			18,90,375				
			Total Sub Major Head 1 :			18,90,375				
			Total Major Head 2406 :			18,90,375				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	1,36,340		
					Total Object Head-- 2 :			1,36,340		
					Total Sub Head :			1,36,340		



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :				1,36,340	
			Total Sub Major Head 6 :				1,36,340	
			Total Major Head 2415 :				1,36,340	
Month Wise Total :					20,26,715			
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,57,320
					Total Object Head-- 2 :		8,57,320	
					6. Medical Treatment	State Plan	General-Voted	800
					Total Object Head-- 6 :		800	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,62,471
			Total Object Head-- 11 :		2,62,471			
			Total Sub Head :		11,20,591			
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	26,273			
		Total Object Head-- 14 :		26,273				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			26,273
					Total Minor Head 1 :			11,46,864
					Total Sub Major Head 1 :			11,46,864
					Total Major Head 2406 :			11,46,864
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	68,780
					Total Object Head-- 2 :			68,780
					Total Sub Head :			68,780
					Total Minor Head 4 :			68,780
					Total Sub Major Head 6 :			68,780
					Total Major Head 2415 :			68,780
Month Wise Total :						12,15,644		
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,39,352
					Total Object Head-- 2 :			8,39,352
					6. Medical Treatment	State Plan	General-Voted	21,000
					Total Object Head-- 6 :			21,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	62,681		
					Total Object Head-- 11 :		62,681			
					(13) Office Expenses	State Plan	General-Voted	7,49,728		
					Total Object Head-- 13 :		7,49,728			
					Total Sub Head :		16,72,761			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,637
							Total Object Head-- 14 :		25,637	
							Total Sub Head :		25,637	
					Total Minor Head 1 :		16,98,398			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
Total Object Head-- 1 :					7,000					
Total Sub Head :					7,000					
Total Minor Head 101 :					7,000					
Total Sub Major Head 1 :		17,05,398								
Total Major Head 2406 :		17,05,398								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			69,980
					Total Sub Head :			69,980
					Total Minor Head 4 :			69,980
					Total Sub Major Head 6 :			69,980
					Total Major Head 2415 :			69,980
					Month Wise Total :			17,75,378
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			13,500
					02. Wages	State Plan	General-Voted	8,01,347
					Total Object Head-- 2 :			8,01,347
					6. Medical Treatment	State Plan	General-Voted	64,200
		Total Object Head-- 6 :			64,200			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	39,151

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			39,151
					24. P.O.L	State Plan	General-Voted	1,11,685
					Total Object Head-- 24 :			1,11,685
					27. Minor Works/ Maintenance	State Plan	General-Voted	20,00,000
					Total Object Head-- 27 :			20,00,000
					50. Other Charges	State Plan	General-Voted	2,99,514
					Total Object Head-- 50 :			2,99,514
					Total Sub Head :			33,29,397
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	18,39,560
					Total Object Head-- 50 :			18,39,560
					Total Sub Head :			18,39,560
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	26,043
					Total Object Head-- 14 :			26,043
					Total Sub Head :			26,043
Total Minor Head 1 :								51,95,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	74,819
					Total Object Head-- 13 :		74,819	
					Total Sub Head :		74,819	
					Total Minor Head 13 :		74,819	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	29,792
					Total Object Head-- 13 :		29,792	
					Total Sub Head :		29,792	
					Total Minor Head 101 :		29,792	
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	13,75,000
					Total Object Head-- 31 :		13,75,000	
					Total Sub Head :		13,75,000	
					Total Minor Head 190 :		13,75,000	
Total Sub Major Head 1 :							66,74,611	
Total Major Head 2406 :							66,74,611	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,500
					Total Object Head-- 1 :		7,500	
					02. Wages	State Plan	General-Voted	69,980
					Total Object Head-- 2 :		69,980	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			77,480	
					Total Minor Head 4 :			77,480	
					Total Sub Major Head 6 :			77,480	
					Total Major Head 2415 :			77,480	
					Month Wise Total :			67,52,091	
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation		0	02. Wages	State Plan	General-Voted	83,510
						02. Wages	State Plan	General-Voted	7,31,021
						Total Object Head-- 2 :			8,14,531
						6. Medical Treatment	State Plan	General-Voted	3,97,149
						Total Object Head-- 6 :			3,97,149
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,68,674
						Total Object Head-- 11 :			3,68,674
						(13) Office Expenses	State Plan	General-Voted	4,48,783
Total Object Head-- 13 :			4,48,783						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	34,029
					Total Object Head-- 21 :			34,029
					24. P.O.L	State Plan	General-Voted	1,08,185
					Total Object Head-- 24 :			1,08,185
					27. Minor Works/ Maintenance	State Plan	General-Voted	25,00,000
					Total Object Head-- 27 :			25,00,000
					50. Other Charges	State Plan	General-Voted	5,50,263
					Total Object Head-- 50 :			5,50,263
					Total Sub Head :			52,21,614
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	5,32,670
					Total Object Head-- 50 :			5,32,670
					Total Sub Head :			5,32,670
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,134			
		Total Object Head-- 14 :			23,134			



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			23,134
					Total Minor Head 1 :			57,77,418
					Total Sub Major Head 1 :			57,77,418
					Total Major Head 2406 :			57,77,418
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980
					Total Object Head-- 2 :			69,980
					(13) Office Expenses	State Plan	General-Voted	1,08,660
					Total Object Head-- 13 :			1,08,660
					50.Other Charges	State Plan	General-Voted	1,17,936
					Total Object Head-- 50 :			1,17,936
					Total Sub Head :			2,96,576
					Total Minor Head 4 :			2,96,576
					Total Sub Major Head 6 :			2,96,576
					Total Major Head 2415 :			2,96,576
					Month Wise Total :			60,73,994
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries,	State Plan	General-Voted	36,61,523

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 1 :			36,61,523
					02. Wages	State Plan	General-Voted	6,78,950
					Total Object Head-- 2 :			6,78,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,41,578
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,584
					Total Object Head-- 11 :			15,14,162
					27. Minor Works/ Maintenance	State Plan	General-Voted	15,00,000
					Total Object Head-- 27 :			15,00,000
					Total Sub Head :			73,54,635
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	71,000
					Total Object Head-- 50 :			71,000
					Total Sub Head :			71,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,768
					Total Object Head-- 14 :			24,768
					Total Sub Head :			24,768
					Total Minor Head 1 :			74,50,403
					Total Sub Major Head 1 :			74,50,403
Total Major Head 2406 :			74,50,403					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980
					Total Object Head-- 2 :			69,980
					Total Sub Head :			69,980
					Total Minor Head 4 :			69,980
					Total Sub Major Head 6 :			69,980
Total Major Head 2415 :			69,980					
Month Wise Total :					75,20,383			
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-- 1 :			42,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	13,63,880
					Total Object Head-- 2 :			13,63,880
					6. Medical Treatment	State Plan	General-Voted	8,92,186
					Total Object Head-- 6 :			8,92,186
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,500
					Total Object Head-- 11 :			1,17,500
					27. Minor Works/ Maintenance	State Plan	General-Voted	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			29,15,566
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
		Total Object Head-- 14 :					23,547	
		Total Sub Head :					23,547	
		Total Minor Head 1 :					29,39,113	
				013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :			7,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 16

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :		7,000
						Total Minor Head 13 :		7,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	
					Total Sub Head :		7,000	
					Total Minor Head 101 :		7,000	
		190	(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	64,40,000
					Total Object Head-- 36 :		64,40,000	
					Total Sub Head :		64,40,000	
					Total Minor Head 190 :		64,40,000	
Total Sub Major Head 1 :		93,93,113						
Total Major Head 2406 :		93,93,113						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	
					02. Wages	State Plan	General-Voted	1,40,140
					Total Object Head-- 2 :		1,40,140	
					Total Sub Head :		1,47,140	
					Total Minor Head 4 :		1,47,140	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 17

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			1,47,140
					Total Major Head 2415 :			1,47,140
					Month Wise Total :			95,40,253
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	12,570
					Total Object Head-- 2 :			12,570
					(13) Office Expenses	State Plan	General-Voted	10,50,185
					Total Object Head-- 13 :			10,50,185
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	17,922
					Total Object Head-- 21 :			17,922
					24. P.O.L	State Plan	General-Voted	1,17,185
					Total Object Head-- 24 :			1,17,185
25. Clothing And Tentage	State Plan	General-Voted	70,000					
	Total Object Head-- 25 :			70,000				
27. Minor Works/ Maintenance	State Plan	General-Voted	13,68,780					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 18

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		80	PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:		01/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 27 :			13,68,780			
					Total Sub Head :			26,36,642			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,770			
					Total Object Head-- 14 :			23,770			
					Total Sub Head :			23,770			
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	23,00,000			
					Total Object Head-- 36 :			23,00,000			
					Total Sub Head :			23,00,000			
			Total Minor Head 1 :						49,60,412		
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	1,49,839			
					Total Object Head-- 13 :			1,49,839			
					27. Minor Works/Maintenance	State Plan	General-Voted	1,12,500			
					Total Object Head-- 27 :			1,12,500			
					50.Other Charges	State Plan	General-Voted	1,77,798			
					Total Object Head-- 50 :			1,77,798			
					Total Sub Head :			4,40,137			
					Total Minor Head 13 :						4,40,137
					101	(04) Setting Up Of Corporation And Project	0	(13) Office Expenses	State Plan	General-Voted	64,119

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 19

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	Total Object Head-- 13 :			64,119
					50.Other Charges	State Plan	General-Voted	52,771
					Total Object Head-- 50 :			52,771
					Total Sub Head :			1,16,890
					Total Minor Head 101 :			1,16,890
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,40,97,000
					Total Object Head-- 31 :			2,40,97,000
					Total Sub Head :			2,40,97,000
					Total Minor Head 190 :			2,40,97,000
					Total Sub Major Head 1 :			2,96,14,439
	04	103	(01) Meghalaya State Authority	5	02. Wages	State Plan	General-Voted	24,97,200
					Total Object Head-- 2 :			24,97,200
					Total Sub Head :			24,97,200
Total Minor Head 103 :					24,97,200			
Total Sub Major Head 4 :					24,97,200			
Total Major Head 2406 :							3,21,11,639	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	54,229
					Total Object Head-- 13 :			54,229
					27. Minor Works/Maintenance	State Plan	General-Voted	89,250
					Total Object Head-- 27 :			89,250
					50.Other Charges	State Plan	General-Voted	58,354
					Total Object Head-- 50 :			58,354
					Total Sub Head :			2,08,833
					Total Minor Head 4 :			2,08,833
					Total Sub Major Head 6 :			2,08,833
					Total Major Head 2415 :			2,08,833
					Month Wise Total :		3,23,20,472	
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,48,029
					Total Object Head-- 2 :			5,48,029
					6. Medical Treatment	State Plan	General-Voted	11,113
					Total Object Head-- 6 :			11,113

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :		5,59,142		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,40,500		
								Total Object Head-- 14 :		1,40,500
								Total Sub Head :		1,40,500
			Total Minor Head 1 :		6,99,642					
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	General-Voted	77,000		
								Total Object Head-- 2 :		77,000
								Total Sub Head :		77,000
								Total Minor Head 13 :		77,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	General-Voted	77,000		
								Total Object Head-- 2 :		77,000
								Total Sub Head :		77,000
								Total Minor Head 101 :		77,000
								Total Sub Major Head 1 :		8,53,642
		Total Major Head 2406 :		8,53,642						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	1,20,950		
								Total Object Head-- 2 :		1,20,950
								Total Sub Head :		1,20,950
								Total Minor Head 4 :		1,20,950

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06					Total Sub Major Head 6 :		1,20,950
					Total Major Head 2415 :		1,20,950	
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	8,47,94,664
					Total Object Head-- 31 :		8,47,94,664	
					Total Sub Head :		8,47,94,664	
					Total Minor Head 103 :		8,47,94,664	
					Total Sub Major Head 4 :		8,47,94,664	
					Total Major Head 3435 :		8,47,94,664	
					Month Wise Total :		8,57,69,256	
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,600
					Total Object Head-- 1 :		27,600	
					02. Wages	State Plan	General-Voted	7,90,218
					Total Object Head-- 2 :		7,90,218	
					6. Medical Treatment	State Plan	General-Voted	-1,21,807

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	4,40,687
					Total Object Head-- 6 :			3,18,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	95,517
					Total Object Head-- 11 :			95,517
					(13) Office Expenses	State Plan	General-Voted	3,32,304
					(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :			6,32,304
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,049
					Total Object Head-- 21 :			23,049
					24. P.O.L	State Plan	General-Voted	1,12,945
					Total Object Head-- 24 :			1,12,945
					25. Clothing And Tentage	State Plan	General-Voted	75,330
					Total Object Head-- 25 :			75,330
27. Minor Works/ Maintenance	State Plan	General-Voted	41,31,220					
Total Object Head-- 27 :			41,31,220					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	50. Other Charges	State Plan	General-Voted	1,50,223
					50. Other Charges	State Plan	General-Voted	15,00,000
					Total Object Head-- 50 :		16,50,223	
					Total Sub Head :		78,57,286	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	33,831
					Total Object Head-- 14 :		33,831	
					Total Sub Head :		33,831	
					(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan
			Total Object Head-- 31 :				51,75,000	
			50. Other Charges	State Plan			General-Voted	4,00,000
			Total Object Head-- 50 :				4,00,000	
			Total Sub Head :		55,75,000			
			Total Minor Head 1 :		1,34,66,117			
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :		3,00,000	
					Total Sub Head :		3,00,000	
		Total Minor Head 3 :		3,00,000				
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses,	State Plan	General-Voted	73,740

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 25

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 11 :			73,740
					(13) Office Expenses	State Plan	General-Voted	75,342
					Total Object Head-- 13 :			75,342
					27. Minor Works/Maintenance	State Plan	General-Voted	41,500
					Total Object Head-- 27 :			41,500
					50.Other Charges	State Plan	General-Voted	62,202
					Total Object Head-- 50 :			62,202
					Total Sub Head :			2,52,784
					Total Minor Head 13 :			2,52,784
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,02,800
					Total Object Head-- 27 :			5,02,800
					Total Sub Head :			5,02,800
					Total Minor Head 70 :			5,02,800
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,14,449
					Total Object Head-- 11 :			1,14,449
					(13) Office Expenses	State Plan	General-Voted	32,089
					Total Object Head-- 13 :			32,089

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 26

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	50.Other Charges	State Plan	General-Voted	19,229
					Total Object Head-- 50 :		19,229	
					Total Sub Head :		1,65,767	
			(12) Intensification Of Forest Management	0	02. Wages	Centrally Sponsored Schemes	General-Voted	43,41,600
					Total Object Head-- 2 :		43,41,600	
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	9,42,000
					50. Other Charges	State Plan	General-Voted	7,58,000
					Total Object Head-- 50 :		17,00,000	
					Total Sub Head :		60,41,600	
					Total Minor Head 101 :		62,07,367	
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	50.Other Charges	State Plan	General-Voted	50,00,000
					Total Object Head-- 50 :		50,00,000	
					Total Sub Head :		50,00,000	
			(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	8,00,000
					Total Object Head-- 31 :		8,00,000	
					Total Sub Head :		8,00,000	
			(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	54,00,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	Total Object Head-- 36 :			54,00,000
					Total Sub Head :			54,00,000
					Total Minor Head 190 :			1,12,00,000
					Total Sub Major Head 1 :			3,19,29,068
	04	103	(01) Meghalaya State Authority	5	13. Office Expenses	State Plan	General-Voted	13,00,000
					Total Object Head-- 13 :			13,00,000
					28. Professional Services	State Plan	General-Voted	21,35,000
					Total Object Head-- 28 :			21,35,000
					Total Sub Head :			34,35,000
					Total Minor Head 103 :			34,35,000
					Total Sub Major Head 4 :			34,35,000
					Total Major Head 2406 :			3,53,64,068
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			73,700
					(13) Office Expenses	State Plan	General-Voted	55,111
					Total Object Head-- 13 :			55,111
					27. Minor Works/Maintenance	State Plan	General-Voted	29,750
					Total Object Head-- 27 :			29,750



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department											
Source :		80	PRL. C C F & HOFF MEG SHILLONG										
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong										
Month of Account:		03/2025											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	50.Other Charges	State Plan	General-Voted				61,710	
						Total Object Head-- 50 :							61,710
						Total Sub Head :							2,20,271
						Total Minor Head 4 :							2,20,271
						Total Sub Major Head 6 :							2,20,271
						Total Major Head 2415 :							2,20,271
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board		0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted				1,10,00,000	
						Total Object Head-- 36 :							1,10,00,000
						Total Sub Head :							1,10,00,000
						Total Minor Head 103 :							1,10,00,000
						Total Sub Major Head 4 :							1,10,00,000
						Total Major Head 3435 :							1,10,00,000
Month Wise Total :												4,65,84,339	
D.D.O. Total :												20,20,15,624	
Reconciliation Portion													
DDO wise Total ( original +Reconcilation) :												20,20,15,624	
Summary of DDO Wise Expenditure													
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted			37,44,623	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Allowance			
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	93,76,185
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	23,71,822
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,84,887
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	28,81,000
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	75,000
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	4,50,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,45,330
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	1,20,00,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	25,00,000
50	2406	01	001	(07) Sports (All India Forest Sports Meet At Chennai)	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	24,43,230
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	8,93,094
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	51,75,000
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	23,00,000
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	50	50. Other Charges	State Plan	General-Voted	4,00,000
50	2406	01	003	(03) Mass Education And Cultural	000	13	(13) Office Expenses	State Plan	General-Voted	3,00,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG									
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Operation For Preservation Of Forest											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	General-Voted	77,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,740	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	3,00,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,54,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	2,40,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,02,800	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	General-Voted	77,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,14,449	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	1,26,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	72,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG									
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	(12) Intensification Of Forest Management	000	02	02. Wages	Centrally Sponsored Schemes	General-Voted	43,41,600	
50	2406	01	101	(12) Intensification Of Forest Management	000	50	50. Other Charges	Centrally Sponsored Schemes	General-Voted	9,42,000	
50	2406	01	101	(12) Intensification Of Forest Management	000	50	50. Other Charges	State Plan	General-Voted	7,58,000	
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,40,97,000	
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	50	50.Other Charges	State Plan	General-Voted	50,00,000	
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	21,75,000	
50	2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	54,00,000	
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	64,40,000	
50	2406	04	103	(01) Meghalaya State Authority	005	02	02. Wages	State Plan	General-Voted	24,97,200	
50	2406	04	103	(01) Meghalaya State Authority	005	13	13. Office Expenses	State Plan	General-Voted	13,00,000	
50	2406	04	103	(01) Meghalaya State Authority	005	28	28. Professional Services	State Plan	General-Voted	21,35,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	9,40,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	2,18,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,19,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	2,38,000	
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	8,47,94,664	

Reconciliation Sheet (Compiled Account)  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board		000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,10,00,000
DDO Wise Total:											20,20,15,624

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,47,930
					Total Object Head-- 2 :			1,47,930
					Total Sub Head :			1,47,930
					Total Minor Head 5 :			1,47,930
					Total Sub Major Head 1 :			1,47,930
					Total Major Head 2406 :			1,47,930
					Month Wise Total :			1,47,930
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	3,540
					Total Object Head-- 14 :			3,540
					Total Sub Head :			3,540
		005	(01) Forest Resources Survey Division	0	Total Minor Head 1 :			3,540
					02. Wages	State Plan	General-Voted	1,64,820
					Total Object Head-- 2 :			1,64,820
			Total Sub Head :			1,64,820		
			Total Minor Head 5 :			1,64,820		
					D.D.O. Total :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			1,68,360
					Total Major Head 2406 :			1,68,360
					Month Wise Total :			1,68,360
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642
					Total Object Head-- 14 :			9,642
					Total Sub Head :			9,642
					Total Minor Head 1 :			9,642
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,09,038
					Total Object Head-- 2 :			2,09,038
					Total Sub Head :			2,09,038
					Total Minor Head 5 :			2,09,038
					Total Sub Major Head 1 :			2,18,680
					Total Major Head 2406 :			2,18,680
					Month Wise Total :			2,18,680
Month of Account:		07/2024						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,43,205
					Total Object Head-- 2 :			1,43,205
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,554
					Total Object Head-- 11 :			22,554
					Total Sub Head :			1,65,759
					Total Minor Head 5 :			1,65,759
					Total Sub Major Head 1 :			1,65,759
Total Major Head 2406 :			1,65,759					
Month Wise Total :			1,65,759					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,70,790
					Total Object Head-- 2 :			1,70,790
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		81	D.F.O Forest Resouces Survey Division						
D.D.O. :		9347	D.F.O. Forest Resources Survey Division						
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 11 :			40,000	
					(13) Office Expenses	State Plan	General-Voted	61,175	
					Total Object Head-- 13 :			61,175	
					16. Publications	State Plan	General-Voted	1,220	
					Total Object Head-- 16 :			1,220	
					Total Sub Head :			2,73,185	
					Total Minor Head 5 :			2,73,185	
					Total Sub Major Head 1 :			2,73,185	
					Total Major Head 2406 :			2,73,185	
					Month Wise Total :			2,73,185	
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,85,122	
					Total Object Head-- 2 :			1,85,122	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000	
					Total Object Head-- 11 :			40,000	
					(13) Office Expenses	State Plan	General-Voted	39,824	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 13 :			39,824
					Total Sub Head :			2,64,946
					Total Minor Head 5 :			2,64,946
					Total Sub Major Head 1 :			2,64,946
					Total Major Head 2406 :			2,64,946
					Month Wise Total :			2,64,946
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,67,725
					Total Object Head-- 2 :			1,67,725
					6. Medical Treatment	State Plan	General-Voted	1,30,370
					Total Object Head-- 6 :			1,30,370
					(13) Office Expenses	State Plan	General-Voted	1,64,965
Total Object Head-- 13 :			1,64,965					
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,380
					Total Object Head-- 21 :			6,380

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		81	D.F.O Forest Resouces Survey Division						
D.D.O. :		9347	D.F.O. Forest Resources Survey Division						
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division			Total Sub Head :		4,69,440	
						Total Minor Head 5 :		4,69,440	
						Total Sub Major Head 1 :		4,69,440	
						Total Major Head 2406 :		4,69,440	
					Month Wise Total :		4,69,440		
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division		0	02. Wages	State Plan	General-Voted	1,88,130
						Total Object Head-- 2 :		1,88,130	
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	91,413
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	68,000
						Total Object Head-- 11 :		1,59,413	
						25. Clothing And Tentage	State Plan	General-Voted	50,000
					Total Object Head-- 25 :		50,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			3,97,543
					Total Minor Head 5 :			3,97,543
					Total Sub Major Head 1 :			3,97,543
					Total Major Head 2406 :			3,97,543
					Month Wise Total :			3,97,543
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,95,709
					02. Wages	State Plan	General-Voted	1,84,952
					Total Object Head-- 2 :			3,80,661
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,050
					Total Object Head-- 11 :			17,050
					Total Sub Head :			3,97,711
					Total Minor Head 5 :			3,97,711
					Total Sub Major Head 1 :			3,97,711
					Total Major Head 2406 :			3,97,711

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		81	D.F.O Forest Resouces Survey Division						
D.D.O. :		9347	D.F.O. Forest Resources Survey Division						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
						Month Wise Total :			3,97,711
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,560
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	78,000
						Total Object Head-- 11 :			85,560
						(13) Office Expenses	State Plan	General-Voted	57,725
						Total Object Head-- 13 :			57,725
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,500
						Total Object Head-- 21 :			6,500
						50.Other Charges	State Plan	General-Voted	14,000
						Total Object Head-- 50 :			14,000
						52. Machinery Equipment/Tools &	State Plan	General-Voted	15,400

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 52 :			15,400
					Total Sub Head :			1,79,185
					Total Minor Head 5 :			1,79,185
					Total Sub Major Head 1 :			1,79,185
					Total Major Head 2406 :			1,79,185
					Month Wise Total :			1,79,185
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,70,458
					Total Object Head-- 2 :			1,70,458
					(13) Office Expenses	State Plan	General-Voted	73,630
					Total Object Head-- 13 :			73,630
					16. Publications	State Plan	General-Voted	1,220
					Total Object Head-- 16 :			1,220
					25. Clothing And Tentage	State Plan	General-Voted	22,500
					Total Object Head-- 25 :			22,500
					50.Other Charges	State Plan	General-Voted	10,290
					Total Object Head-- 50 :			10,290

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		81	D.F.O Forest Resouces Survey Division						
D.D.O. :		9347	D.F.O. Forest Resources Survey Division						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			2,78,098	
					Total Minor Head 5 :			2,78,098	
					Total Sub Major Head 1 :			2,78,098	
	04	103	(01) Meghalaya State Authority		1	27. Minor Works	State Plan	General-Voted	1,60,000
						Total Object Head-- 27 :			1,60,000
						Total Sub Head :			1,60,000
						Total Minor Head 103 :			1,60,000
						Total Sub Major Head 4 :			1,60,000
				Total Major Head 2406 :			4,38,098		
				Month Wise Total :			4,38,098		
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
						Total Object Head-- 1 :			2,400
						02. Wages	State Plan	General-Voted	2,39,840
						02. Wages	State Plan	General-Voted	46,558
						Total Object Head-- 2 :			2,86,398
						(11) Travel	State Plan	General-Voted	2,45,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,44,350
					Total Object Head-- 11 :			3,89,350
					(13) Office Expenses	State Plan	General-Voted	6,00,000
					(13) Office Expenses	State Plan	General-Voted	1,36,681
					Total Object Head-- 13 :			7,36,681
					16. Publications	State Plan	General-Voted	17,560
					Total Object Head-- 16 :			17,560
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,120
					Total Object Head-- 21 :			7,120
					25. Clothing And Tentage	State Plan	General-Voted	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000
					Total Object Head-- 27 :			8,00,000
					50.Other Charges	State Plan	General-Voted	15,710
Total Object Head-- 50 :			15,710					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	20,600
					Total Object Head-- 52 :		20,600	
					Total Sub Head :		23,11,319	
					Total Minor Head 5 :		23,11,319	
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
					Total Minor Head 70 :		2,00,000	
					Total Sub Major Head 1 :		25,11,319	
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	12,00,000
					Total Object Head-- 27 :		12,00,000	
					Total Sub Head :		12,00,000	
					Total Minor Head 103 :		12,00,000	
					Total Sub Major Head 4 :		12,00,000	
Total Major Head 2406 :								37,11,319
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :		2,00,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		81	D.F.O Forest Resouces Survey Division							
D.D.O. :		9347	D.F.O. Forest Resources Survey Division							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	(09) Construction Of Departmental Buildings			Total Sub Head :			2,00,000	
						Total Minor Head 70 :			2,00,000	
						Total Sub Major Head 1 :			2,00,000	
						Total Major Head 4406 :			2,00,000	
Month Wise Total :									39,11,319	
									70,32,156	
Reconciliation Portion										
DDO wise Total ( original +Reconcilation) :									70,32,156	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	13,182
50	2406	01	005	(01) Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	22,14,277
50	2406	01	005	(01) Forest Resources Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	1,30,370
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,53,927
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	11,34,000
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	20,000
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,08,000
50	2406	01	005	(01) Forest Resources Survey Division	000	27	27. Minor	State Plan	General-Voted	8,00,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source : 81</b>	D.F.O Forest Resouces Survey Division									
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division								
<b><i>Reconciliation Portion</i></b>										
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>										
							Works/Maintenance			
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	40,000
50	2406	01	005	(01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	General-Voted	1,60,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	12,00,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000
<b>DDO Wise Total:</b>										<b>70,32,156</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :								0
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	95,670
					02. Wages	State Plan	General-Voted	85,230
				Total Object Head-- 2 :	1,80,900			
				6. Medical	State Plan	General-Voted	2,200	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 6 :			2,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,800
					Total Object Head-- 11 :			17,800
					Total Sub Head :			2,00,900
					Total Minor Head 3 :			2,00,900
					Total Sub Major Head 1 :			2,50,900
					Total Major Head 2406 :			2,50,900
					Month Wise Total :			2,50,900
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	36,600
					Total Object Head-- 1 :			36,600
					02. Wages	State Plan	General-Voted	92,880
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,78,110
					(11) Travel	State Plan	General-Voted	54,970

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			54,970
					Total Sub Head :			2,69,680
					Total Minor Head 3 :			2,69,680
					Total Sub Major Head 1 :			2,69,680
					Total Major Head 2406 :			2,69,680
					Month Wise Total :			2,69,680
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,09,320
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,94,550
					6. Medical Treatment	State Plan	General-Voted	16,191
					Total Object Head-- 6 :			16,191
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	63,300
					Total Object Head-- 11 :			63,300
					(13) Office Expenses	State Plan	General-Voted	1,57,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 13 :			1,57,500
					Total Sub Head :			4,31,541
					Total Minor Head 3 :			4,31,541
					Total Sub Major Head 1 :			4,31,541
					Total Major Head 2406 :			4,31,541
					Month Wise Total :			4,31,541
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	17,000
					Total Object Head-- 14 :			17,000
					Total Sub Head :			17,000
		Total Minor Head 1 :			17,000			
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,03,710
					02. Wages	State Plan	General-Voted	45,840
Total Object Head-- 2 :						1,49,550		
			(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,25,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			1,25,000
					Total Sub Head :			2,74,550
					Total Minor Head 3 :			2,74,550
					Total Sub Major Head 1 :			2,91,550
					Total Major Head 2406 :			2,91,550
					Month Wise Total :			2,91,550
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,00,220
					02. Wages	State Plan	General-Voted	61,110
					Total Object Head-- 2 :			1,61,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			1,91,330
					Total Minor Head 3 :			1,91,330
					Total Sub Major Head 1 :			1,91,330



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,91,330
					Month Wise Total :			1,91,330
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,00,500
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,85,730
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,65,000
					Total Object Head-- 21 :			1,65,000
					25. Clothing And Tentage	State Plan	General-Voted	80,000
					Total Object Head-- 25 :			80,000
					Total Sub Head :			4,30,730
					Total Minor Head 3 :			4,30,730
					Total Sub Major Head 1 :			4,30,730
					Total Major Head 2406 :			4,30,730
					Month Wise Total :			4,30,730
Month of Account:		11/2024						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	33,000
					Total Object Head-- 14 :			33,000
					Total Sub Head :			33,000
					Total Minor Head 1 :			33,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,12,560
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,97,790
					6. Medical Treatment	State Plan	General-Voted	1,29,697
					Total Object Head-- 6 :			1,29,697
					Total Sub Head :			3,27,487
					Total Minor Head 3 :			3,27,487
					Total Sub Major Head 1 :			3,60,487
		Total Major Head 2406 :			3,60,487			
Month Wise Total :			3,60,487					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries,	State Plan	General-Voted	28,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 1 :			28,000
					02. Wages	State Plan	General-Voted	1,96,470
					02. Wages	State Plan	General-Voted	2,31,845
					Total Object Head-- 2 :			4,28,315
					6. Medical Treatment	State Plan	General-Voted	7,873
					Total Object Head-- 6 :			7,873
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-25,000
					Total Object Head-- 11 :			-25,000
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					Total Sub Head :			5,96,688
					Total Minor Head 3 :			5,96,688
Total Sub Major Head 1 :			5,96,688					
Total Major Head 2406 :			5,96,688					
					Month Wise Total :			5,96,688
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong									
Month of Account:		01/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	003	(02) Studies & Training In Forest School	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	64,700				
					Total Object Head-- 11 :			64,700				
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	48,750				
					Total Object Head-- 21 :			48,750				
					25. Clothing And Tentage	State Plan	General-Voted	41,500				
					Total Object Head-- 25 :			41,500				
					50.Other Charges	State Plan	General-Voted	94,500				
					Total Object Head-- 50 :			94,500				
					Total Sub Head :			2,49,450				
					Total Minor Head 3 :			2,49,450				
					Total Sub Major Head 1 :			2,49,450				
					04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	37,68,600
									Total Object Head-- 27 :			37,68,600
									Total Sub Head :			37,68,600
Total Minor Head 103 :			37,68,600									
Total Sub Major Head 4 :			37,68,600									

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			40,18,050
					Month Wise Total :			40,18,050
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,19,970
					02. Wages	State Plan	General-Voted	72,510
					Total Object Head-- 2 :			1,92,480
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					Total Sub Head :			3,49,980
					Total Minor Head 3 :			3,49,980
					Total Sub Major Head 1 :			3,49,980
					Total Major Head 2406 :			3,49,980
					Month Wise Total :			3,49,980
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	50,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,56,090
					02. Wages	State Plan	General-Voted	97,760
					Total Object Head-- 2 :			2,53,850
					(13) Office Expenses	State Plan	General-Voted	9,00,000
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			10,57,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,40,000
					Total Object Head-- 21 :			6,11,250
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			40,500
					27. Minor Works/Maintenance	State Plan	General-Voted	6,80,000
					Total Object Head-- 27 :			6,80,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :		31,500	
					Total Sub Head :		26,74,600	
		Total Minor Head 3 :			26,74,600			
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
		Total Minor Head 70 :			2,00,000			
		Total Sub Major Head 1 :		29,24,600				
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	1,20,636
					27. Minor Works	State Plan	General-Voted	1,01,13,412
					Total Object Head-- 27 :		1,02,34,048	
					Total Sub Head :		1,02,34,048	
Total Minor Head 103 :					1,02,34,048			
Total Sub Major Head 4 :		1,02,34,048						
Total Major Head 2406 :		1,31,58,648						
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :		2,00,000	
					Total Sub Head :		2,00,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG								
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070					Total Minor Head 70 :			2,00,000	
							Total Sub Major Head 1 :			2,00,000	
							Total Major Head 4406 :			2,00,000	
							Month Wise Total :			1,33,58,648	
							D.D.O. Total :			2,05,49,584	
Reconciliation Portion											
							DDO wise Total ( original +Reconcilation) :			2,05,49,584	
Summary of DDO Wise Expenditure											
50	2406	01	001	(01) Headquarters Organisation		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000
50	2406	01	003	(02) Studies & Training In Forest School		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,600
50	2406	01	003	(02) Studies & Training In Forest School		000	02	02. Wages	State Plan	General-Voted	21,22,605
50	2406	01	003	(02) Studies & Training In Forest School		000	06	6. Medical Treatment	State Plan	General-Voted	1,55,961
50	2406	01	003	(02) Studies & Training In Forest School		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,30,770
50	2406	01	003	(02) Studies & Training In Forest School		000	13	(13) Office Expenses	State Plan	General-Voted	15,30,000
50	2406	01	003	(02) Studies & Training In Forest School		000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,25,000
50	2406	01	003	(02) Studies & Training In Forest School		000	25	25. Clothing And Tentage	State Plan	General-Voted	1,62,000
50	2406	01	003	(02) Studies & Training In Forest School		000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,80,000



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG								
<b>D.D.O. :</b>	9348	D.F.O. Training Division Meghalaya Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	1,26,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	1,40,02,648
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000
<b>DDO Wise Total:</b>										<b>2,05,49,584</b>

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-12,000
					Total Object Head-- 1 :			-12,000
					Total Sub Head :			-12,000
					Total Minor Head 102 :			-12,000
					Total Sub Major Head 1 :			-12,000
					Total Major Head 2406 :			-12,000
					Month Wise Total :			-12,000
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,963
					Total Object Head-- 2 :			57,963
					Total Sub Head :			57,963
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-22,400
					Total Object Head-- 1 :			-22,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,58,247
					02. Wages	State Plan	Voted-Sixth-Schedule-	86,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			20,45,097
					Total Sub Head :			20,22,697
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,361
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
					Total Object Head-- 2 :			3,29,011
					Total Sub Head :			3,29,011
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230
					Total Object Head-- 2 :			4,00,230
					Total Sub Head :			4,00,230
					Total Minor Head 102 :			28,23,901
			Total Sub Major Head 1 :			28,23,901		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,35,878	
				Total Object Head-- 2 :			2,35,878	

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,35,878	
					Total Minor Head 110 :			2,35,878	
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,970
					Total Object Head-- 2 :			77,970	
					Total Sub Head :			77,970	
					Total Minor Head 112 :			77,970	
					Total Sub Major Head 2 :			3,13,848	
					Total Major Head 2406 :			31,37,749	
		Month Wise Total :			31,37,749				
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,490
					Total Object Head-- 2 :			59,490	
					Total Sub Head :			59,490	
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-64,400
		Total Object Head-- 1 :			-64,400				

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-12,386		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,64,586		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,448		
					Total Object Head-- 2 :			20,38,648		
					Total Sub Head :			19,74,248		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,870		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650		
					Total Object Head-- 2 :			3,29,520		
					Total Sub Head :			3,29,520		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230		
					Total Object Head-- 2 :			4,00,230		
					Total Sub Head :			4,00,230		
			Total Minor Head 102 :							27,63,488
			Total Sub Major Head 1 :							27,63,488
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,280		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,36,280
					Total Sub Head :			2,36,280
					Total Minor Head 110 :			2,36,280
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,515
					Total Object Head-- 2 :			77,515
					Total Sub Head :			77,515
					Total Minor Head 112 :			77,515
					Total Sub Major Head 2 :			3,13,795
					Total Major Head 2406 :			30,77,283
					Month Wise Total :			30,77,283
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,490
					Total Object Head-- 2 :			59,490
					Total Sub Head :			59,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,70,669

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	74,790
					Total Object Head-- 2 :			20,45,459
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,58,807
					Total Object Head-- 6 :			1,58,807
					Total Sub Head :			22,04,266
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,14,852
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
					Total Object Head-- 2 :			3,28,502
					Total Sub Head :			3,28,502
		(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230	
				Total Object Head-- 2 :			4,00,230	
				Total Sub Head :			4,00,230	
		Total Minor Head 102 :			29,92,488			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-2,800
					Total Object Head-- 70 :			-2,800
					Total Sub Head :			-2,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911		Total Minor Head 911 :				-2,800
		Total Sub Major Head 1 :						
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,280
					Total Object Head-- 2 :			2,36,280
					Total Sub Head :			2,36,280
					Total Minor Head 110 :			2,36,280
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,743
					Total Object Head-- 2 :			77,743
					Total Sub Head :			77,743
					Total Minor Head 112 :			77,743
	Total Sub Major Head 2 :							3,14,023
Total Major Head 2406 :							33,03,711	
Month Wise Total :							33,03,711	
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,620



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			61,620
					Total Sub Head :			61,620
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-22,400
					Total Object Head-- 1 :			-22,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,43,658
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,40,040
					Total Object Head-- 2 :			21,83,698
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,36,189
					Total Object Head-- 6 :			2,36,189
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,860
					Total Object Head-- 11 :			59,860
					Total Sub Head :			24,57,347
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,26,563

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			3,40,723
				Total Sub Head :			3,40,723	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840
				Total Object Head-- 2 :			4,14,840	
				Total Sub Head :			4,14,840	
				Total Minor Head 102 :			32,74,530	
			Total Sub Major Head 1 :			32,74,530		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,44,830
				Total Object Head-- 2 :			2,44,830	
				Total Sub Head :			2,44,830	
			Total Minor Head 110 :			2,44,830		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,288
				Total Object Head-- 2 :			80,288	
				Total Sub Head :			80,288	
				Total Minor Head 112 :			80,288	
				Total Sub Major Head 2 :			3,25,118	
Total Major Head 2406 :				35,99,648				
			35,99,648					

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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		83		D.F.O S.F. East Khasi Hills Division				
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division				
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110
					Total Object Head-- 2 :		49,110	
					Total Sub Head :		49,110	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,33,434
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,56,020
					Total Object Head-- 2 :		24,89,454	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,700
					Total Object Head-- 11 :		55,700	
					Total Sub Head :		25,45,154	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,090
					02. Wages	State Plan	Voted-Sixth-Schedule-	14,160

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			3,41,250
					Total Sub Head :			3,41,250
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840
					Total Object Head-- 2 :			4,14,840
					Total Sub Head :			4,14,840
					Total Minor Head 102 :			33,50,354
			Total Sub Major Head 1 :			33,50,354		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
					Total Object Head-- 2 :			2,32,320
					Total Sub Head :			2,32,320
			Total Minor Head 110 :			2,32,320		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,288
					Total Object Head-- 2 :			80,288
					Total Sub Head :			80,288
					Total Minor Head 112 :			80,288
					Total Sub Major Head 2 :			3,12,608
Total Major Head 2406 :					36,62,962			
			36,62,962					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110
					Total Object Head-- 2 :			49,110
					Total Sub Head :			49,110
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,38,547
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,42,618
					Total Object Head-- 2 :			22,81,165
					Total Sub Head :			22,81,165
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,090
					Total Object Head-- 2 :			3,41,250
					Total Sub Head :			3,41,250
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	Total Object Head-- 2 :			4,14,840
					Total Sub Head :			4,14,840
					Total Minor Head 102 :			30,86,365
					Total Sub Major Head 1 :			30,86,365
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
					Total Object Head-- 2 :			2,32,320
					Total Sub Head :			2,32,320
					Total Minor Head 110 :			2,32,320
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,984
					Total Object Head-- 2 :			76,984
					Total Sub Head :			76,984
					Total Minor Head 112 :			76,984
	Total Sub Major Head 2 :			3,09,304				
	Total Major Head 2406 :			33,95,669				
	Month Wise Total :			33,95,669				
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110		
					Total Object Head-- 2 :			49,110		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,820		
					Total Object Head-- 13 :			2,820		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,516		
					Total Object Head-- 21 :			3,516		
					Total Sub Head :			55,446		
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-15,955
							Total Object Head-- 1 :			-15,955
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	1,75,088		
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	20,39,130		
			Total Object Head-- 2 :				22,14,218			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	1,17,232		
			Total Object Head-- 13 :				1,17,232			
						State Plan		26,570		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 21 :			26,570
					Total Sub Head :			23,42,065
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				12,100	
			Total Sub Head :				12,100	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0			02. Wages	State Plan
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,090
					Total Object Head-- 2 :			3,41,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,940
					Total Object Head-- 13 :			2,940
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,930
					Total Object Head-- 21 :			4,930
					Total Sub Head :			3,49,120



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840
					Total Object Head-- 2 :			4,14,840
					Total Sub Head :			4,14,840
					Total Minor Head 102 :			31,73,571
					Total Sub Major Head 1 :			31,73,571
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
					Total Object Head-- 2 :			2,32,320
					Total Sub Head :			2,32,320
					Total Minor Head 110 :			2,32,320
					Total Sub Major Head 1 :			31,73,571
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,760
					Total Object Head-- 2 :			80,760
					Total Sub Head :			80,760
					Total Minor Head 112 :			80,760
					Total Sub Major Head 2 :			3,13,080
Total Major Head 2406 :							34,86,651	
Month Wise Total :							34,86,651	
Month of Account:		12/2024						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,220
					Total Object Head-- 2 :			98,220
					Total Sub Head :			98,220
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,73,000
					Total Object Head-- 1 :			2,73,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,77,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,83,260
					Total Object Head-- 2 :			42,60,730
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			45,58,730
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,080
			Total Object Head-- 2 :			1,80,080		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			1,87,080		
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
			Total Object Head-- 1 :					14,000		
			Total Sub Head :					14,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,320		
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,180			
			Total Object Head-- 2 :					6,82,500		
			Total Sub Head :					6,82,500		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,29,680		
			Total Object Head-- 2 :					8,29,680		
			Total Sub Head :					8,29,680		
			Total Minor Head 102 :					63,70,210		
			Total Sub Major Head 1 :					63,70,210		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,64,640
					Total Object Head-- 2 :					4,64,640
Total Sub Head :					4,64,640					

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :					4,64,640	
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
		Total Object Head-- 1 :					14,000		
		02. Wages					State Plan	Voted-Sixth-Schedule-Khasi	1,61,520
		Total Object Head-- 2 :					1,61,520		
		Total Sub Head :					1,75,520		
		Total Minor Head 112 :					1,75,520		
		Total Sub Major Head 2 :					6,40,160		
		Total Major Head 2406 :					70,10,370		
		Month Wise Total :					70,10,370		
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,900	
			Total Object Head-- 13 :					9,900	
			Total Sub Head :					9,900	
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,680	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			7,680
					Total Sub Head :			7,680
			(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,593
					Total Object Head-- 11 :			29,593
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	38,400
					Total Object Head-- 16 :			38,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,37,700
					Total Object Head-- 50 :			1,37,700
					Total Sub Head :			2,05,693
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	62,550
					Total Object Head-- 2 :			62,550
			Total Sub Head :			62,550		
(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,950			
		Total Object Head-- 13 :			10,950			
Total Sub Head :			10,950					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 13 :			16,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,300
					Total Object Head-- 50 :			6,300
			Total Sub Head :				29,050	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,750
					Total Object Head-- 27 :			6,750
			Total Sub Head :				18,000	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,960
					Total Object Head-- 13 :			6,960
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,600

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Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 16 :			1,600
					Total Sub Head :			8,560
					Total Minor Head 102 :			3,52,383
					Total Sub Major Head 1 :			3,52,383
	02	112	(04) Wards Lake Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,59,000
					Total Object Head-- 13 :			1,59,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 50 :			27,000
					Total Sub Head :			1,86,000
					Total Minor Head 112 :			1,86,000
					Total Sub Major Head 2 :			1,86,000
					Total Major Head 2406 :			5,38,383
	Month Wise Total :						5,38,383	
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-28,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	57,346
					Total Object Head-- 1 :			29,346
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,31,650
					Total Object Head-- 2 :			24,05,450
					Total Sub Head :			24,34,796
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					Total Object Head-- 2 :			3,94,500



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			3,94,500	
			(45) Ecological Restoration Of Cherrapunjee		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
						Total Object Head-- 2 :			4,87,800
						Total Sub Head :			4,87,800
						Total Minor Head 102 :			34,47,806
						Total Sub Major Head 1 :			34,47,806
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
						Total Object Head-- 2 :			2,68,650
						Total Sub Head :			2,68,650
						Total Minor Head 110 :			2,68,650
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
						Total Object Head-- 2 :			91,950
						06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	40,851
						Total Object Head-- 6 :			40,851
						Total Sub Head :			1,32,801
						Total Minor Head 112 :			1,32,801

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			4,01,451
					Total Major Head 2406 :			38,49,257
					Month Wise Total :			38,49,257
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,33,360
					Total Object Head-- 14 :			2,33,360
					Total Sub Head :			2,33,360
					Total Minor Head 1 :			2,33,360
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
					Total Minor Head 70 :			5,00,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 2 :			1,00,000
					(11) Travel	State Plan	Voted-Sixth-Schedule-	16,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 11 :			16,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300
					Total Object Head-- 21 :			6,300
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,400
					Total Object Head-- 25 :			50,400
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,600
					Total Object Head-- 50 :			9,600
					Total Sub Head :			5,85,600
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,55,650
					Total Object Head-- 2 :			4,55,650

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 11 :			7,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,584
					Total Object Head-- 21 :			3,584
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,34,000
					Total Object Head-- 27 :			4,34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 50 :			6,000
Total Sub Head :				9,09,734				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-46,400
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 1 :			-44,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,99,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,22,110
					Total Object Head-- 2 :			41,21,910
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	80,847
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
					Total Object Head-- 11 :			3,00,847
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,05,268
					Total Object Head-- 13 :			14,05,268
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And	State Plan	Voted-Sixth-Schedule-	27,430

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			27,430
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000
					Total Object Head-- 25 :			1,42,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,900
					Total Object Head-- 50 :			45,900
					Total Sub Head :			64,12,155
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,70,000
					Total Object Head-- 2 :			2,70,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,000
					Total Object Head-- 11 :			26,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,37,900
					Total Object Head-- 13 :			6,37,900
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	70,000

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 25 :			70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			10,28,900
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 11 :			11,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,650
					Total Object Head-- 13 :			3,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000
					Total Object Head-- 25 :			67,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			92,650
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,28,036
					Total Object Head-- 27 :			8,28,036

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas		Total Sub Head :			8,28,036
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			31,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,000
					Total Object Head-- 11 :			32,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 13 :			5,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000
					Total Object Head-- 25 :			81,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 27 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,100
					Total Object Head-- 50 :			2,100
			Total Sub Head :					1,53,850
(18) Afforestation Of Plan Catchment Area Of Umiam		0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,200		



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			31,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,60,000
					Total Object Head-- 25 :			1,60,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			2,33,700
			(26) Expenditure On Environmental Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	3,77,550

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,450
					Total Object Head-- 2 :			4,89,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
					Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 16 :			7,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,270
					Total Object Head-- 21 :			5,270
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,07,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
Total Object Head-- 50 :			6,07,000					

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			11,21,470
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,70,000
					Total Object Head-- 27 :			4,70,000
					Total Sub Head :			4,70,000
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					Total Object Head-- 27 :			6,00,000
					Total Sub Head :			10,87,800
					Total Minor Head 102 :			1,29,23,895
			Total Sub Major Head 1 :			1,36,57,255		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,650
					Total Object Head-- 2 :			4,18,650
					Total Sub Head :			4,18,650
		Total Minor Head 110 :			4,18,650			
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,95,960
					Total Object Head-- 2 :			3,40,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 13 :			4,53,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000
					Total Object Head-- 25 :			2,80,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
					Total Object Head-- 27 :			10,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			20,82,960
					Total Minor Head 112 :			20,82,960
					Total Sub Major Head 2 :			25,01,610
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	24,55,600	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	04	103	(01) Meghalaya State Authority		1	Total Object Head-- 27 :				24,55,600	
					4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,40,20,900		
						Total Object Head-- 27 :				1,40,20,900	
						Total Sub Head :				1,64,76,500	
						Total Minor Head 103 :				1,64,76,500	
						Total Sub Major Head 4 :				1,64,76,500	
						Total Major Head 2406 :				3,26,35,365	
										Month Wise Total :	3,26,35,365
										6,76,85,048	
Reconciliation Portion											
										DDO wise Total ( original +Reconcilation) :	6,76,85,048
Summary of DDO Wise Expenditure											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,33,360	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	13,200	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Khasi
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,400
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,600
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,95,413
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,100
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,34,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,21,191
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,60,85,829
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,94,996
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,46,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	15,47,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Khasi
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,200
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	54,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,83,600
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,87,690
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,50,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	11,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division									
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Khasi	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,28,036	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500	
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,000	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,000	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,400	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,200	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,60,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	39,17,506	



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,07,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,70,000
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,65,330
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-2,800
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,02,168
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,45,978
50	2406	02	112	(04) Wards Lake Establishment	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	40,851
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,12,000
50	2406	02	112	(04) Wards Lake Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	2,80,000

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
										Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	24,55,600	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,40,20,900	
DDO Wise Total:										6,76,85,048	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	90,754
					02. Wages	State Plan	General-Voted	1,82,480
					Total Object Head-- 2 :			2,73,234
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000
					Total Object Head-- 11 :			-15,000
					Total Sub Head :			2,58,234
					Total Minor Head 5 :			2,58,234
					Total Sub Major Head 1 :			2,58,234
					Total Major Head 2406 :			2,58,234
					Month Wise Total :			2,58,234
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,883
					Total Object Head-- 14 :			12,883
					Total Sub Head :			12,883
Total Minor Head 1 :			12,883					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,28,352
					02. Wages	State Plan	General-Voted	89,059
					02. Wages	State Plan	General-Voted	21,378
					Total Object Head-- 2 :			3,38,789
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			3,53,789
					Total Minor Head 5 :			3,53,789
					Total Sub Major Head 1 :			3,66,672
					Total Major Head 2406 :			3,66,672
Month Wise Total :						3,66,672		
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,898
					Total Object Head-- 14 :			12,898
					Total Sub Head :			12,898

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					12,898
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	87,430
					02. Wages	State Plan	General-Voted	2,71,108
					Total Object Head-- 2 :			3,58,538
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-8,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,662
					Total Object Head-- 11 :			5,662
					Total Sub Head :			3,64,200
		Total Minor Head 5 :			3,64,200			
		Total Sub Major Head 1 :			3,77,098			
		Total Major Head 2406 :			3,77,098			
Month Wise Total :					3,77,098			
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	99,637

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,72,126
					Total Object Head-- 2 :			3,71,763
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-8,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,72,760
					Total Object Head-- 11 :			3,11,740
					(13) Office Expenses	State Plan	General-Voted	21,260
					Total Object Head-- 13 :			21,260
					Total Sub Head :			7,04,763
					Total Minor Head 5 :			7,04,763
					Total Sub Major Head 1 :			7,04,763
					Total Major Head 2406 :			7,04,763
Month Wise Total :			7,04,763					
Month of Account:		08/2024						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	12,410
					Total Object Head-- 13 :			12,410
					14. Rents, Rates And Taxes	State Plan	General-Voted	8,700
					Total Object Head-- 14 :			8,700
					Total Sub Head :			21,110
					Total Minor Head 1 :			21,110
		005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	68,871
					Total Object Head-- 1 :			68,871
					02. Wages	State Plan	General-Voted	86,320
					02. Wages	State Plan	General-Voted	3,01,992
					Total Object Head-- 2 :			3,88,312
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,541
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,990
					Total Object Head-- 11 :			1,01,449

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division		Total Sub Head :			5,58,632
					Total Minor Head 5 :			5,58,632
					Total Sub Major Head 1 :			5,79,742
					Total Major Head 2406 :			5,79,742
					Month Wise Total :			5,79,742
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,869
					Total Object Head-- 14 :			2,869
					Total Sub Head :			2,869
					Total Minor Head 1 :			2,869
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	86,320
					02. Wages	State Plan	General-Voted	2,87,417
					Total Object Head-- 2 :			3,73,737
					6. Medical Treatment	State Plan	General-Voted	31,953
					Total Object Head-- 6 :			31,953
	(11) Travel	State Plan	General-Voted	89,880				



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,940
					Total Object Head-- 11 :			1,42,820
					Total Sub Head :			5,48,510
					Total Minor Head 5 :			5,48,510
					Total Sub Major Head 1 :			5,51,379
					Total Major Head 2406 :			5,51,379
					Month Wise Total :			5,51,379
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,13,565
					02. Wages	State Plan	General-Voted	1,37,944
					Total Object Head-- 2 :			3,51,509
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	65,370
					(11) Travel Expenses,	State Plan	General-Voted	35,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 11 :			1,00,370
					(13) Office Expenses	State Plan	General-Voted	21,839
					Total Object Head-- 13 :			21,839
					16. Publications	State Plan	General-Voted	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,940
					Total Object Head-- 21 :			3,940
					25. Clothing And Tentage	State Plan	General-Voted	1,30,000
					Total Object Head-- 25 :			1,30,000
					Total Sub Head :			6,12,658
Total Minor Head 5 :			6,12,658					
Total Sub Major Head 1 :			6,12,658					
Total Major Head 2406 :			6,12,658					
Month Wise Total :			6,12,658					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	10,492

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			10,492
					Total Sub Head :			10,492
					Total Minor Head 1 :			10,492
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	93,567
					02. Wages	State Plan	General-Voted	2,51,460
					Total Object Head-- 2 :			3,45,027
					(13) Office Expenses	State Plan	General-Voted	14,870
					Total Object Head-- 13 :			14,870
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	13,820
					Total Object Head-- 21 :			13,820
					Total Sub Head :			3,73,717
					Total Minor Head 5 :			3,73,717
					Total Sub Major Head 1 :			3,84,209
					Total Major Head 2406 :			3,84,209
					Month Wise Total :			3,84,209
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)  
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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		84		Working Plan Officer Shillong				
D.D.O. :		9350		Working Plan Officer Shillong				
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	4,52,061
					02. Wages	State Plan	General-Voted	1,45,517
					Total Object Head-- 2 :			5,97,578
					6. Medical Treatment	State Plan	General-Voted	30,338
					Total Object Head-- 6 :			30,338
					16. Publications	State Plan	General-Voted	8,921
					Total Object Head-- 16 :			8,921
					25. Clothing And Tentage	State Plan	General-Voted	40,000
					Total Object Head-- 25 :			40,000
					Total Sub Head :			6,97,837
					Total Minor Head 5 :			6,97,837
					Total Sub Major Head 1 :			6,97,837
					Total Major Head 2406 :			6,97,837
Month Wise Total :			6,97,837					
Month of Account:		01/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	4,34,000
					Total Object Head-- 27 :			4,34,000
					Total Sub Head :			4,34,000
					Total Minor Head 103 :			4,34,000
					Total Sub Major Head 4 :			4,34,000
					Total Major Head 2406 :			4,34,000
Month Wise Total :								4,34,000
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	85,033
					Total Object Head-- 1 :			85,033
					02. Wages	State Plan	General-Voted	2,18,160
					02. Wages	State Plan	General-Voted	73,743
					Total Object Head-- 2 :			2,91,903
					(13) Office Expenses	State Plan	General-Voted	22,182
Total Object Head-- 13 :			22,182					
16. Publications			State Plan	General-Voted	8,490			
Total Object Head-- 16 :			8,490					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,655
					Total Object Head-- 21 :			11,655
					50.Other Charges	State Plan	General-Voted	40,441
					Total Object Head-- 50 :			40,441
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,900
					Total Object Head-- 52 :			6,900
					Total Sub Head :			4,66,604
					Total Minor Head 5 :			4,66,604
					Total Sub Major Head 1 :			4,66,604
					04	103	(01) Meghalaya State Authority	4
	Total Object Head-- 27 :			19,74,449				
	Total Sub Head :			19,74,449				
	Total Minor Head 103 :			19,74,449				
	Total Sub Major Head 4 :			19,74,449				
Total Major Head 2406 :			24,41,053					
Month Wise Total :							24,41,053	
Month of Account:		03/2025						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	89,318
					02. Wages	State Plan	General-Voted	2,97,361
					Total Object Head-- 2 :			3,86,679
					6. Medical Treatment	State Plan	General-Voted	27,391
					Total Object Head-- 6 :			27,391
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,418
					Total Object Head-- 11 :			16,418
					(13) Office Expenses	State Plan	General-Voted	51,439
					(13) Office Expenses	State Plan	General-Voted	7,20,000
					Total Object Head-- 13 :			7,71,439
					16. Publications	State Plan	General-Voted	17,589
					Total Object Head-- 16 :			17,589
21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,585					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 21 :			10,585
					25. Clothing And Tentage	State Plan	General-Voted	1,72,000
					Total Object Head-- 25 :			1,72,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000
					Total Object Head-- 27 :			8,00,000
					50.Other Charges	State Plan	General-Voted	31,559
					Total Object Head-- 50 :			31,559
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	93,100
					Total Object Head-- 52 :			93,100
					Total Sub Head :			23,36,360
					Total Minor Head 5 :			23,36,360
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
		Total Sub Major Head 1 :						
	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	6,900	



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		84	Working Plan Officer Shillong							
D.D.O. :		9350	Working Plan Officer Shillong							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	1,28,72,003		
					Total Object Head-- 27 :			1,28,78,903		
					Total Sub Head :			1,28,78,903		
					Total Minor Head 103 :			1,28,78,903		
					Total Sub Major Head 4 :			1,28,78,903		
					Total Major Head 2406 :			1,54,15,263		
Month Wise Total :								1,54,15,263		
D.D.O. Total :								2,28,22,908		
Reconciliation Portion										
2406	1	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephon	0	13. Office Expenses	State Plan	General-Voted	-12,410		
2406	1	5	(03) Working Plan Division	0	(13) Office Expenses	State Plan	General-Voted	12,410		
Reconciliation Total :								0		
DDO wise Total ( original +Reconcilation) :								2,28,22,908		
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	47,842
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	1,84,504

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	84	Working Plan Officer Shillong									
<b>D.D.O. :</b>	9350	Working Plan Officer Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Allowance											
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	40,77,069	
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	89,682	
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,78,459	
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	8,64,000	
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	40,000	
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	40,000	
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	3,42,000	
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,00,000	
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	72,000	
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	1,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	1,52,87,352	
<b>DDO Wise Total:</b>										<b>2,28,22,908</b>	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060	
					Total Object Head-- 2 :		90,060		
					Total Sub Head :		90,060		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	73,170	
					Total Object Head-- 2 :		73,170		
					Total Sub Head :		73,170		
			Total Minor Head 110 :						1,63,230
			Total Sub Major Head 2 :						1,63,230
			Total Major Head 2406 :						1,63,230
			Month Wise Total :						1,63,230
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060	
					Total Object Head-- 2 :		90,060		
					Total Sub Head :		90,060		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	73,170	
					Total Object Head-- 2 :		73,170		
					Total Sub Head :		73,170		

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					1,63,230
			Total Sub Major Head 2 :					1,63,230
			Total Major Head 2406 :					1,63,230
					Month Wise Total :			1,63,230
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :			93,240
			Total Sub Head :					93,240
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :			76,380
			Total Sub Head :					76,380
			Total Minor Head 110 :					1,69,620
			Total Sub Major Head 2 :					1,69,620
Total Major Head 2406 :					1,69,620			
					Month Wise Total :			1,69,620
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :		93,240	
					Total Sub Head :		93,240	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :		76,380	
					Total Sub Head :		76,380	
			Total Minor Head 110 :		1,69,620			
			Total Sub Major Head 2 :		1,69,620			
			Total Major Head 2406 :		1,69,620			
			Month Wise Total :		1,69,620			
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :		93,240	
					Total Sub Head :		93,240	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :		76,380	
					6. Medical Treatment	State Plan	General-Voted	-3,75,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 6 :			-3,75,000
					Total Sub Head :			-2,98,620
					Total Minor Head 110 :			-2,05,380
					Total Sub Major Head 2 :			-2,05,380
					Total Major Head 2406 :			-2,05,380
					Month Wise Total :			-2,05,380
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :			93,240
			(02) Other Wild Life Preservation Works	0	Total Sub Head :			93,240
					02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
					Total Minor Head 110 :			1,69,620
					Total Sub Major Head 2 :			1,69,620
Total Major Head 2406 :			1,69,620					
					Month Wise Total :			1,69,620

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Demand No.		50    ADMINISTRATION OF FORESTS							
Department :		Forest and Environment   Department							
Source :		85    C F   WILDLIFE & TERRL G H REGION TURA							
D.D.O. :		9351    Conservator Of Forests Wildlife & Territorial   Garo Hills Region   Tura							
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240	
					Total Object Head-- 2 :		93,240		
					Total Sub Head :		93,240		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380	
					Total Object Head-- 2 :		76,380		
					Total Sub Head :		76,380		
			Total Minor Head 110 :						1,69,620
			Total Sub Major Head 2 :						1,69,620
			Total Major Head 2406 :						1,69,620
			Month Wise Total :						1,69,620
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240	
					02. Wages	State Plan	General-Voted	23,400	
					Total Object Head-- 2 :		1,16,640		
					Total Sub Head :		1,16,640		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380	
					02. Wages	State Plan	General-Voted	19,020	
					Total Object Head-- 2 :				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				95,400
				Total Sub Head :				95,400
				Total Minor Head 110 :				2,12,040
				Total Sub Major Head 2 :				2,12,040
				Total Major Head 2406 :				2,12,040
				Month Wise Total :				2,12,040
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,93,200
				Total Object Head-- 2 :				1,93,200
				(13) Office Expenses				47,180
				Total Object Head-- 13 :				47,180
				Total Sub Head :				2,40,380
				(02) Other Wild Life Preservation Works				2,10,690
				Total Object Head-- 2 :				2,10,690
				Total Sub Head :				2,10,690
				Total Minor Head 110 :				4,51,070
				Total Sub Major Head 2 :				4,51,070



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			4,51,070
					Month Wise Total :			4,51,070
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	General-Voted	35,000
					Total Object Head-- 13 :			35,000
					16. Publications	State Plan	General-Voted	32,000
					Total Object Head-- 16 :			32,000
					Total Sub Head :			67,000
			(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,194
					Total Object Head-- 11 :			27,194
					(13) Office Expenses	State Plan	General-Voted	55,084
					Total Object Head-- 13 :			55,084
					Total Sub Head :			82,278
Total Minor Head 110 :			1,49,278					
Total Sub Major Head 2 :			1,49,278					

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406					Total Major Head 2406 :			1,49,278	
					Month Wise Total :			1,49,278	
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	96,600	
					Total Object Head-- 2 :			96,600	
					Total Sub Head :			96,600	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,05,610	
					Total Object Head-- 2 :			1,05,610	
					Total Sub Head :			1,05,610	
						Total Minor Head 110 :			2,02,210
						Total Sub Major Head 2 :			2,02,210
						Total Major Head 2406 :			2,02,210
						Month Wise Total :			2,02,210
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	1,50,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,50,000
					Total Sub Head :			1,50,000
					Total Minor Head 1 :			1,50,000
					Total Sub Major Head 1 :			1,50,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,47,064
					Total Object Head-- 2 :			1,47,064
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,50,000
					Total Object Head-- 11 :			2,50,000
					(13) Office Expenses	State Plan	General-Voted	17,820
					Total Object Head-- 13 :			17,820
					16. Publications	State Plan	General-Voted	60,000
					16. Publications	State Plan	General-Voted	18,000
					Total Object Head-- 16 :			78,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	49,360

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 21 :			1,49,360
					27. Minor Works/Maintenance	State Plan	General-Voted	70,000
					Total Object Head-- 27 :			70,000
					50.Other Charges	State Plan	General-Voted	1,50,000
					50.Other Charges	State Plan	General-Voted	49,070
					Total Object Head-- 50 :			1,99,070
			Total Sub Head :			9,11,314		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	2,58,844
					Total Object Head-- 2 :			2,58,844
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,806
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
					Total Object Head-- 11 :			1,52,806
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					(13) Office Expenses	State Plan	General-Voted	44,671
					Total Object Head-- 13 :			2,44,671
					16. Publications	State Plan	General-Voted	10,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	19,610
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	80,000
					Total Object Head-- 21 :			99,610
					25. Clothing And Tentage	State Plan	General-Voted	20,000
					Total Object Head-- 25 :			20,000
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					Total Object Head-- 27 :			20,000
					50.Other Charges	State Plan	General-Voted	1,00,000
					50.Other Charges	State Plan	General-Voted	1,50,000
					Total Object Head-- 50 :			2,50,000
					Total Sub Head :			10,55,931
					Total Minor Head 110 :			19,67,245
					Total Sub Major Head 2 :			19,67,245
					Total Major Head 2406 :			21,17,245
Month Wise Total :						21,17,245		

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	85	C F WILDLIFE & TERRRL G H REGION TURA								
<b>D.D.O. :</b>	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura								
<b>D.D.O. Total :</b>										<b>39,31,403</b>
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconcilation) :</b>										<b>39,31,403</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	11,99,824
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	1,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	1,10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,49,360
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	70,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	1,99,070
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	11,98,784
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	-3,75,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	2,99,755
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	10,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	99,610
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	20,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	20,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	2,50,000
<b>DDO Wise Total:</b>										<b>39,31,403</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,590
					Total Object Head-- 2 :			1,32,590
					Total Sub Head :			1,32,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,55,072
					Total Object Head-- 2 :			2,55,072
					Total Sub Head :			2,55,072
					Total Minor Head 102 :			3,87,662

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar								
Month of Account:		05/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	Total Sub Major Head 1 :						3,87,662			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,444			
					Total Object Head-- 2 :						55,444
					Total Sub Head :						55,444
					Total Minor Head 110 :						55,444
					Total Sub Major Head 2 :						55,444
	Total Major Head 2406 :						4,43,106				
Month Wise Total :						4,43,106					
Month of Account:		06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,157			
					Total Object Head-- 14 :						17,157
					Total Sub Head :						17,157
					Total Minor Head 1 :						17,157
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200			
Total Object Head-- 2 :						40,200					



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			40,200
			Total Minor Head 101 :					40,200
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000
					Total Object Head-- 11 :			38,000
					Total Sub Head :			38,000
					(03) Recreation Forestry	0	02. Wages	State Plan
			Total Object Head-- 2 :				1,47,150	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	4,000
				Total Object Head-- 11 :			4,000	
				Total Sub Head :			1,51,150	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,974
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,976
Total Object Head-- 2 :					2,66,950			
Total Sub Head :			2,66,950					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			4,56,100
		Total Sub Major Head 1 :						5,13,457
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
					Total Object Head-- 2 :			56,694
					Total Sub Head :			56,694
					Total Minor Head 110 :			56,694
					Total Sub Major Head 2 :			56,694
					Total Major Head 2406 :			5,70,151
	Month Wise Total :							5,70,151
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,749
					Total Object Head-- 14 :			4,749
					Total Sub Head :			4,749
		Total Minor Head 1 :						4,749
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,800

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			39,800		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500		
					Total Object Head-- 13 :			4,500		
					Total Sub Head :			44,300		
					Total Minor Head 101 :			44,300		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150		
					Total Object Head-- 2 :			1,47,150		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500		
					Total Object Head-- 11 :			2,500		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 13 :			3,000		
					Total Sub Head :			1,52,650		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,57,748
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,572
							Total Object Head-- 2 :			2,92,320

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,500		
					Total Object Head-- 11 :			24,500		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,936		
					Total Object Head-- 13 :			74,936		
					Total Sub Head :			3,91,756		
					(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,509
			Total Object Head-- 11 :				8,509			
			Total Sub Head :				8,509			
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000
							Total Object Head-- 11 :			6,000
			Total Sub Head :			6,000				
Total Minor Head 102 :			5,58,915							
Total Sub Major Head 1 :			6,07,964							

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
					Total Object Head-- 2 :			56,694
					Total Sub Head :			56,694
					Total Minor Head 110 :			56,694
					Total Sub Major Head 2 :			56,694
					Total Major Head 2406 :			6,64,658
Month Wise Total :								6,64,658
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	27,788
					Total Object Head-- 14 :			27,788
					Total Sub Head :			27,788
					Total Minor Head 1 :			27,788
		101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 11 :								1,500

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		1,500
			Total Minor Head 101 :					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150
					Total Object Head-- 2 :			1,47,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 11 :			3,000
					Total Sub Head :			1,50,150
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,592
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,139
					Total Object Head-- 2 :			3,37,731
					Total Sub Head :			3,37,731
		(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600	
				Total Object Head-- 13 :			3,600	
				Total Sub Head :			3,600	
		(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 2 :			42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			47,500
					Total Minor Head 102 :			5,38,981
					Total Sub Major Head 1 :			5,68,269
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
					Total Object Head-- 2 :			56,694
					Total Sub Head :			56,694
					Total Minor Head 110 :			56,694
					Total Sub Major Head 2 :			56,694
Total Major Head 2406 :						6,24,963		
Month Wise Total :						6,24,963		
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 11 :			500	
					Total Sub Head :			500	
					Total Minor Head 101 :			500	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,72,800	
					Total Object Head-- 2 :			1,72,800	
					Total Sub Head :			1,72,800	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,144	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,98,500	
					Total Object Head-- 2 :			4,02,644	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,370	
					Total Object Head-- 11 :			58,370	
					Total Sub Head :			4,61,014	
		(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000		
				Total Object Head-- 11 :			2,000		



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :		2,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,815
					Total Object Head-- 13 :			1,815
					Total Sub Head :			1,815
		Total Minor Head 102 :						6,37,629
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-23,430
					Total Object Head-- 70 :			-23,430
					Total Sub Head :			-23,430
					Total Minor Head 911 :			-23,430
		Total Sub Major Head 1 :						6,14,699
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,969
					Total Object Head-- 2 :			66,969
					Total Sub Head :			66,969
					Total Minor Head 110 :			66,969
Total Sub Major Head 2 :					66,969			
Total Major Head 2406 :					6,81,668			
Month Wise Total :						6,81,668		
Month of Account:		10/2024						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,935
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	41,090
					Total Object Head-- 14 :			46,025
					Total Sub Head :			46,025
					Total Minor Head 1 :			46,025
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,550
					Total Object Head-- 2 :			1,52,550
					Total Sub Head :			1,52,550
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,789
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,919
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,62,470
					Total Object Head-- 2 :			3,14,178
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,867
					(11) Travel	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			46,367
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,064
					Total Object Head-- 13 :			75,064
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
					Total Object Head-- 16 :			25,600
			Total Sub Head :			4,61,209		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,302
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,275
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 2 :			1,23,577
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					Total Sub Head :			1,26,077
			Total Minor Head 102 :			7,39,836		
			Total Sub Major Head 1 :			7,85,861		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,749
					Total Object Head-- 2 :			58,749
					Total Sub Head :			58,749
					Total Minor Head 110 :			58,749
					Total Sub Major Head 2 :			58,749
					Total Major Head 2406 :			8,44,610
Month Wise Total :								8,44,610
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,281
					Total Object Head-- 14 :			4,281
					Total Sub Head :			4,281
					Total Minor Head 1 :			4,281
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,150

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 25 :			20,000
					Total Sub Head :			26,425
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,550
					Total Object Head-- 2 :			1,52,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,800
					Total Object Head-- 25 :			10,800
					Total Sub Head :			1,66,950
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,62,470
					Total Object Head-- 2 :			2,62,470
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,66,299

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			1,66,299	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	77,831	
					Total Object Head-- 13 :			77,831	
					Total Sub Head :			5,06,600	
			(13) Plantation Of Medicinal Plants	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	32,850	
					Total Object Head-- 21 :			32,850	
					Total Sub Head :			32,850	
			(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000	
					Total Object Head-- 25 :			40,000	
					Total Sub Head :			40,000	
			Total Minor Head 102 :						7,72,825
			Total Sub Major Head 1 :						7,77,106
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,749		
				Total Object Head-- 2 :			58,749		
				Total Sub Head :			58,749		
				Total Minor Head 110 :			58,749		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			58,749
					Total Major Head 2406 :			8,35,855
					Month Wise Total :			8,35,855
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					Total Sub Head :			30,000
			(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000
		Total Minor Head 101 :			44,000			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,22,350
					Total Object Head-- 2 :			3,22,350
					Total Sub Head :			3,22,350
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,48,770

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,68,420
					Total Object Head-- 2 :			7,17,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000		
			Total Object Head-- 25 :			68,000		
			Total Sub Head :			7,95,190		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
Total Object Head-- 1 :					28,000			
Total Sub Head :			28,000					
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,789			
		Total Object Head-- 2 :			48,789			



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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250
					Total Object Head-- 16 :			4,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					Total Sub Head :			58,039
					Total Minor Head 102 :			12,03,579
					Total Sub Major Head 1 :			12,47,579
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,23,380
					Total Object Head-- 2 :			1,23,380
					Total Sub Head :			1,23,380
					Total Minor Head 110 :			1,23,380
					Total Sub Major Head 2 :			1,23,380
Total Major Head 2406 :					13,70,959			
Month Wise Total :					13,70,959			
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	52,722
					Total Object Head-- 14 :			52,722
					Total Sub Head :			52,722
					Total Minor Head 1 :			52,722
		101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			15,000
					Total Minor Head 101 :			15,000
		102	(01) Forest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 101 :			15,000
			(03) Recreation Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,200
					Total Object Head-- 25 :			4,200
					Total Sub Head :			4,200
					Total Minor Head 101 :			15,000
			(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			2,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,66,519	
					Total Object Head-- 13 :			3,66,519	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,37,550	
					Total Object Head-- 50 :			1,37,550	
			Total Sub Head :				5,06,069		
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,400	
					Total Object Head-- 25 :			17,400	
					Total Sub Head :			17,400	
			(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,850	
					Total Object Head-- 27 :			5,850	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,150	
					Total Object Head-- 50 :			6,150	
					Total Sub Head :			12,000	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,650	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			2,650
					Total Sub Head :			2,650
					Total Minor Head 102 :			5,52,319
					Total Sub Major Head 1 :			6,20,041
					Total Major Head 2406 :			6,20,041
					Month Wise Total :			6,20,041
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,278
					Total Object Head-- 14 :			7,278
					Total Sub Head :			7,278
					Total Minor Head 1 :			7,278
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		24,000
			Total Minor Head 101 :					
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575
					Total Object Head-- 21 :			1,575
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 50 :			7,200
					Total Sub Head :			15,325
		(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,76,790
					Total Object Head-- 2 :			1,76,790
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
		Total Object Head-- 21 :						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0				1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			1,90,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,05,045
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,600
					Total Object Head-- 2 :			3,80,645
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-4,186
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	67,296
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			68,110
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,50,890

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			2,50,890
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 21 :			35,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000
					Total Sub Head :			7,81,945
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,425
					Total Object Head-- 2 :			10,425
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 13 :			7,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,100
					Total Object Head-- 50 :			8,100
					Total Sub Head :			25,725

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-1,69,290		
					Total Object Head-- 1 :			-1,69,290		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,120		
					Total Object Head-- 13 :			7,120		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,750		
					Total Object Head-- 25 :			20,750		
					Total Sub Head :			-1,41,420		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,010
							Total Object Head-- 13 :			8,010
			16. Publications	State Plan			Voted-Sixth-Schedule-Garo	2,350		
			Total Object Head-- 16 :				2,350			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,24,500		
			Total Object Head-- 50 :				1,24,500			
			Total Sub Head :				1,34,860			
			Total Minor Head 102 :			10,07,025				
			Total Sub Major Head 1 :			10,38,303				



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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,680
					Total Object Head-- 2 :			65,680
					Total Sub Head :			65,680
					Total Minor Head 110 :			65,680
					Total Sub Major Head 2 :			65,680
					Total Major Head 2406 :			11,03,983
Month Wise Total :								11,03,983
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
					Total Minor Head 70 :			4,00,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	15,000

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 50 :			23,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 52 :			20,000
					Total Sub Head :			62,500
					Total Minor Head 101 :			62,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,000
					Total Object Head-- 2 :			1,45,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			4,62,250
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,53,580
					Total Object Head-- 2 :			4,63,580
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 11 :			500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			1,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			9,08,880
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,08,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,650
					Total Object Head-- 2 :			6,43,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,07,704
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo			932			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			1,08,636
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	80,091
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,27,000
					Total Object Head-- 13 :			2,07,091
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	45,850
					Total Object Head-- 50 :			45,850
Total Sub Head :				10,65,327				
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,575
				Total Object Head-- 2 :			30,575	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	491
					Total Object Head-- 11 :			491
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,750
					Total Object Head-- 25 :			16,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			54,116
					(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan
Total Object Head-- 27 :			4,52,500					
Total Sub Head :			4,52,500					
(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,380			
					Total Object Head-- 13 :		9,380	

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Department :		Forest and Environment Department								
Source :		86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,250		
					Total Object Head-- 25 :			20,250		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,950		
					Total Object Head-- 27 :			1,950		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,050		
					Total Object Head-- 50 :			2,050		
					Total Sub Head :			33,630		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,23,047
							Total Object Head-- 2 :			1,23,047
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	1,200		
			Total Object Head-- 11 :				1,200			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	3,275		
			Total Object Head-- 13 :			3,275				
			16. Publications			State Plan	Voted-Sixth-Schedule-Garo	2,200		

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 16 :			2,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,550
					Total Object Head-- 21 :			2,550
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	81,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					Total Object Head-- 50 :			4,31,500
					Total Sub Head :			5,63,772
					Total Minor Head 102 :			35,40,475
					Total Sub Major Head 1 :			40,02,975
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,947
					Total Object Head-- 2 :			10,947
					Total Sub Head :			10,947
					Total Minor Head 110 :			10,947
	Total Sub Major Head 2 :			10,947				
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	27,25,803
					Total Object Head-- 27 :			27,25,803



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**Shillong**

Page No. 164

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	4	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 52 :			1,00,000
					Total Sub Head :			28,25,803
					Total Minor Head 103 :			28,25,803
					Total Sub Major Head 4 :			28,25,803
Total Major Head 2406 :					68,39,725			
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 53 :			4,00,000
					Total Sub Head :			4,00,000
					Total Minor Head 70 :			4,00,000
					Total Sub Major Head 1 :			4,00,000
Total Major Head 4406 :					4,00,000			
Month Wise Total :					72,39,725			
D.D.O. Total :					1,49,99,719			
Reconciliation Portion								
DDO wise Total ( original +Reconcilation) :					1,49,99,719			
Summary of DDO Wise Expenditure								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,60,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,300
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	40,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar										
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
											Garo	
50	2406	01	102	(01) Forest Nurseries			000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2406	01	102	(01) Forest Nurseries			000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,600
50	2406	01	102	(03) Recreation Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,14,660
50	2406	01	102	(03) Recreation Forestry			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(03) Recreation Forestry			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(03) Recreation Forestry			000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,200
50	2406	01	102	(03) Recreation Forestry			000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(03) Recreation Forestry			000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
50	2406	01	102	(03) Recreation Forestry			000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	102	(04) Social Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,72,650
50	2406	01	102	(04) Social Forestry			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,79,282
50	2406	01	102	(04) Social Forestry			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,52,331
50	2406	01	102	(04) Social Forestry			000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	51,200
50	2406	01	102	(04) Social Forestry			000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	54,000
50	2406	01	102	(04) Social Forestry			000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	1,36,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025****Run Date :**

13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Gar
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Gar	1,83,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Gar	41,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Gar	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Gar	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Gar	32,850
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Gar	34,150
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Gar	10,800
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Gar	4,52,500
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Gar	-1,41,290
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Gar	42,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Gar	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Gar	81,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Gar	7,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Gar	8,200
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,95,413

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				And Vonomohotsava					Garo	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,56,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-23,430
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,10,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	27,25,803
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
<b>DDO Wise Total:</b>										<b>1,49,99,719</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	98,880
					02. Wages	State Plan	General-Voted	1,03,680
					Total Object Head-- 2 :			2,02,560
					Total Sub Head :			2,02,560
					Total Minor Head 1 :			2,02,560
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			2,19,450
Total Major Head 2406 :			2,19,450					
Month Wise Total :			2,19,450					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	61,110
					Total Object Head-- 2 :			1,95,360
					Total Sub Head :			1,95,360

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,95,360
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :		16,890	
					Total Sub Head :		16,890	
					Total Minor Head 101 :		16,890	
		Total Sub Major Head 1 :		2,12,250				
Total Major Head 2406 :		2,12,250						
					Month Wise Total :		2,12,250	
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :		1,68,030	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,160
					Total Object Head-- 11 :		10,160	
					Total Sub Head :		1,78,190	
					Total Minor Head 1 :			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001						1,78,190
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
					Total Object Head-- 2 :			28,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,120
					Total Object Head-- 11 :			50,120
					Total Sub Head :			79,070
		Total Minor Head 101 :			79,070			
		Total Sub Major Head 1 :			2,57,260			
		Total Major Head 2406 :			2,57,260			
Month Wise Total :							2,57,260	
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	33,780
					02. Wages	State Plan	General-Voted	1,00,470
					Total Object Head-- 2 :			1,34,250
					6. Medical Treatment	State Plan	General-Voted	50,711



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 6 :			50,711
					Total Sub Head :			1,84,961
					Total Minor Head 1 :			1,84,961
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
					Total Object Head-- 2 :			28,950
					Total Sub Head :			28,950
					Total Minor Head 101 :			28,950
					Total Sub Major Head 1 :			2,13,911
					Total Major Head 2406 :			2,13,911
					Month Wise Total :			2,13,911
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,00,470
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,34,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,200

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			3,200
					Total Sub Head :			1,37,450
					Total Minor Head 1 :			1,37,450
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
					Total Object Head-- 2 :			28,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,000
					Total Object Head-- 11 :			32,000
					Total Sub Head :			60,950
					Total Minor Head 101 :			60,950
					Total Sub Major Head 1 :			1,98,400
					Total Major Head 2406 :			1,98,400
					Month Wise Total :			1,98,400
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 2 :			1,68,030
					Total Sub Head :			1,68,030
					Total Minor Head 1 :			1,68,030
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			1,84,920
					Total Major Head 2406 :			1,84,920
					Month Wise Total :			1,84,920
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	31,580

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			31,580
					(13) Office Expenses	State Plan	General-Voted	49,500
					Total Object Head-- 13 :			49,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
					Total Object Head-- 14 :			36,000
					16. Publications	State Plan	General-Voted	11,000
					Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
					Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	General-Voted	90,000
					Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					Total Sub Head :			4,31,110
					Total Minor Head 1 :			4,31,110
	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 176

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,460
					Total Object Head-- 11 :			44,460
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			18,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
					Total Object Head-- 14 :			18,000
					16. Publications	State Plan	General-Voted	19,000
					Total Object Head-- 16 :			19,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			15,000
					25. Clothing And Tentage	State Plan	General-Voted	1,00,000
Total Object Head-- 25 :			1,00,000					
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 26 :			18,000
					Total Sub Head :			2,49,350
					Total Minor Head 101 :			2,49,350
					Total Sub Major Head 1 :			6,80,460
					Total Major Head 2406 :			6,80,460
					Month Wise Total :			6,80,460
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					Total Sub Head :			1,68,030
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	37,559
					Total Object Head-- 14 :			37,559
					Total Sub Head :			37,559
					Total Minor Head 1 :			2,05,589
					Total Sub Major Head 1 :			2,05,589
					Total Major Head 2406 :			2,05,589

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			2,05,589
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	
					02. Wages	State Plan	General-Voted	2,68,500
					02. Wages	State Plan	General-Voted	67,560
					Total Object Head-- 2 :		3,36,060	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,720
					Total Object Head-- 11 :		54,720	
					Total Sub Head :		3,97,780	
					Total Minor Head 1 :		3,97,780	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :		21,000	
					02. Wages	State Plan	General-Voted	16,890

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	Total Object Head-- 2 :			16,890
						Total Sub Head :			37,890
						Total Minor Head 101 :			37,890
						Total Sub Major Head 1 :			4,35,670
						Total Major Head 2406 :			4,35,670
						Month Wise Total :			4,35,670
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,440
						Total Object Head-- 11 :			7,440
						(13) Office Expenses	State Plan	General-Voted	99,000
						Total Object Head-- 13 :			99,000
						14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
Total Object Head-- 14 :			18,000						
						16. Publications	State Plan	General-Voted	5,500
Total Object Head-- 16 :							5,500		



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	General-Voted	72,000
					Total Object Head-- 27 :			72,000
					50. Other Charges	State Plan	General-Voted	88,500
					Total Object Head-- 50 :			88,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	27,000
					Total Object Head-- 52 :			27,000
					Total Sub Head :			3,84,940
Total Minor Head 1 :			3,84,940					
		101						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,460
					Total Object Head-- 11 :			15,460
					(13) Office Expenses	State Plan	General-Voted	36,000
					Total Object Head-- 13 :			36,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			9,000
					16. Publications	State Plan	General-Voted	9,500
					Total Object Head-- 16 :			9,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					Total Object Head-- 21 :			7,500
					25. Clothing And Tentage	State Plan	General-Voted	48,500
					Total Object Head-- 25 :			48,500
26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000					
Total Object Head-- 26 :			9,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	27. Minor Works/Maintenance	State Plan	General-Voted	31,500
					Total Object Head-- 27 :			31,500
					50.Other Charges	State Plan	General-Voted	61,500
					Total Object Head-- 50 :			61,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,500
					Total Object Head-- 52 :			22,500
					Total Sub Head :			2,50,460
					Total Minor Head 101 :			2,50,460
					Total Sub Major Head 1 :			6,35,400
					04	103	(01) Meghalaya State Authority	4
Total Object Head-- 27 :			8,00,000					
Total Sub Head :			8,00,000					
Total Minor Head 103 :			8,00,000					
Total Sub Major Head 4 :			8,00,000					
Total Major Head 2406 :			14,35,400					
Month Wise Total :							14,35,400	
Month of Account:		02/2025						
Object Head								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					Total Sub Head :			1,68,030
					Total Minor Head 1 :			1,68,030
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			1,84,920
					Total Major Head 2406 :			1,84,920
Month Wise Total :							1,84,920	
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	82,480
					Total Object Head-- 1 :			82,480
					02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 2 :			1,68,030
					6. Medical Treatment	State Plan	General-Voted	15,032
					Total Object Head-- 6 :			15,032
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,62,900
					Total Object Head-- 11 :			1,62,900
					(13) Office Expenses	State Plan	General-Voted	2,70,000
					(13) Office Expenses	State Plan	General-Voted	49,500
					Total Object Head-- 13 :			3,19,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
					Total Object Head-- 14 :			18,000
					16. Publications	State Plan	General-Voted	5,500
					Total Object Head-- 16 :			5,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	General-Voted	45,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	General-Voted	24,000
					Total Object Head-- 27 :			24,000
					50. Other Charges	State Plan	General-Voted	29,500
					Total Object Head-- 50 :			29,500
					51. Motor Vehicles	State Plan	General-Voted	1,80,000
					Total Object Head-- 51 :			1,80,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			10,81,442
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	21,057
					Total Object Head-- 14 :			21,057
Total Sub Head :					21,057			
Total Minor Head 1 :								11,02,499

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			18,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			9,000
					16. Publications	State Plan	General-Voted	9,500
					Total Object Head-- 16 :			9,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					Total Object Head-- 21 :			7,500
					25. Clothing And Tentage	State Plan	General-Voted	49,500
					Total Object Head-- 25 :			49,500
					26. Advertising Sales	State Plan	General-Voted	9,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 187

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					Total Object Head-- 27 :			10,500
					50.Other Charges	State Plan	General-Voted	20,500
					Total Object Head-- 50 :			20,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	7,500
					Total Object Head-- 52 :			7,500
					Total Sub Head :			1,57,890
					Total Minor Head 101 :			1,57,890
					Total Sub Major Head 1 :			14,60,389
Total Major Head 2406 :					14,60,389			
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					Total Object Head-- 53 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			2,00,000
					Total Major Head 4406 :			2,00,000
Month Wise Total :					16,60,389			



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong									
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong									
<b>D.D.O. Total :</b>											<b>58,88,619</b>
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconcilation) :</b>											<b>58,88,619</b>
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	89,480	
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	20,10,660	
50	2406	01	001	(02) Forest Utilisation Office	000	06	6. Medical Treatment	State Plan	General-Voted	65,743	
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,70,000	
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	4,68,000	
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	72,000	
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	22,000	
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	54,000	
50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,80,000	
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	36,000	
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	96,000	
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	1,18,000	
50	2406	01	001	(02) Forest Utilisation Office	000	51	51. Motor Vehicles	State Plan	General-Voted	1,80,000	
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	58,616	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong									
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	2,05,080	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,42,040	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	72,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	36,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	38,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,98,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	36,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	42,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	82,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	30,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	8,00,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000	
<b>DDO Wise Total:</b>											<b>58.88.619</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
					Total Object Head-- 1 :		18,000		
					Total Sub Head :		18,000		
					Total Minor Head 1 :		18,000		
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
						Total Object Head-- 1 :		18,000	
		Total Sub Head :				18,000			
		Total Minor Head 101 :				18,000			
		Total Sub Major Head 1 :		36,000					
		Total Major Head 2406 :		36,000					
		Month Wise Total :		36,000					
		Month of Account:		05/2024					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,70,469	
					Total Object Head-- 14 :		1,70,469		
					Total Sub Head :		1,70,469		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :						1,70,469	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
					Total Object Head-- 2 :				72,360	
					Total Sub Head :				72,360	
					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
							Total Object Head-- 1 :			
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			33,12,670			
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			9,96,180			
		Total Object Head-- 2 :				43,08,850				
		Total Sub Head :				43,16,050				
		Total Minor Head 101 :						43,88,410		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900		
					Total Object Head-- 2 :				1,80,900	
					Total Sub Head :				1,80,900	
					Total Minor Head 102 :				1,80,900	
Total Sub Major Head 1 :						47,39,779				
	112	(03) State Central Library Establishment	0	02. Wages	State Plan		96,480			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division				Shillong	
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division				Shillong	
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					Total Object Head-- 2 :		2,65,320	
					Total Sub Head :		2,65,320	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :		72,360	
					Total Sub Head :		72,360	
					Total Minor Head 112 :		3,37,680	
					Total Sub Major Head 2 :		3,37,680	
					Total Major Head 2406 :		50,77,459	
Month Wise Total :		50,77,459						
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,08,734
					Total Object Head-- 14 :		2,08,734	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			2,08,734		
			Total Minor Head 1 :						2,08,734	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
					Total Object Head-- 2 :			72,360		
			Total Sub Head :						72,360	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,01,994		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,04,720		
					Total Object Head-- 2 :			46,06,714		
					Total Sub Head :					
		Total Minor Head 101 :						46,79,074		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960		
					Total Object Head-- 2 :			1,92,960		
					Total Sub Head :			1,92,960		
				Total Minor Head 102 :						1,92,960
	Total Sub Major Head 1 :						50,80,768			
	02	112	(03) State Central Library Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
					Total Object Head-- 2 :			2,65,320
					Total Sub Head :			2,65,320
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
		Total Minor Head 112 :						3,37,680
		Total Sub Major Head 2 :						3,37,680
		Total Major Head 2406 :						54,18,448
		Month Wise Total :						54,18,448
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,11,265
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	3,88,033

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			4,99,298
					Total Sub Head :			4,99,298
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,49,815
					Total Object Head-- 11 :			3,49,815
					Total Sub Head :			3,49,815
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	70,893
					Total Object Head-- 14 :			70,893
					Total Sub Head :			70,893
			Total Minor Head 1 :					
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,77,080
02. Wages	State Plan				Voted-Sixth-Schedule-Khasi	44,00,805		
Total Object Head-- 2 :						55,77,885		



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,80,748
					Total Object Head-- 11 :		4,80,748	
					Total Sub Head :		60,58,633	
					Total Minor Head 101 :		61,30,993	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :		1,92,960	
					Total Sub Head :		1,92,960	
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,560
					Total Object Head-- 11 :		40,560	
					Total Sub Head :		40,560	
			(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	53,320
					Total Object Head-- 11 :		53,320	
					Total Sub Head :		53,320	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102		Total Minor Head 102 :				2,86,840
		Total Sub Major Head 1 :						73,37,839
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
					Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
					Total Minor Head 110 :			96,480
		112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,300
					Total Object Head-- 11 :			42,300
					Total Sub Head :			42,300
					(03) State Central Library Establishment	0	02. Wages	State Plan
			Total Object Head-- 2 :				1,68,840	
			Total Sub Head :				1,68,840	
			(06) Other Gardens And Parks Under Khasi Hills Division	0			02. Wages	State Plan
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			2,83,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,79,980
					Total Major Head 2406 :			77,17,819
					Month Wise Total :			77,17,819
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,89,134
					Total Object Head-- 1 :			1,89,134
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,000
					Total Object Head-- 2 :			3,57,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	70,813
					Total Object Head-- 11 :			70,813
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			6,91,947

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,36,500
					Total Object Head-- 13 :			1,36,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 16 :			4,000
					Total Sub Head :			1,40,500
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,61,040
					Total Object Head-- 14 :			4,61,040
					Total Sub Head :			4,61,040
					Total Minor Head 1 :			12,93,487
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			25,000
Total Minor Head 13 :			25,000					
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
			Total Object Head-- 2 :			72,360		
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			9,500
					Total Sub Head :			81,860
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,49,220
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,54,254
					Total Object Head-- 2 :			46,03,474
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
			Total Sub Head :			48,28,474		
		Total Minor Head 101 :			49,10,334			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					Total Sub Head :			10,000
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 13 :			12,000	
					Total Sub Head :			12,000	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
					Total Object Head-- 13 :			11,000	
					Total Sub Head :			11,000	
			Total Minor Head 102 :						2,25,960
			Total Sub Major Head 1 :						64,54,781
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
					Total Object Head-- 13 :			10,000	
					Total Sub Head :			10,000	
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840	
					Total Object Head-- 2 :			2,53,260	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
					Total Object Head-- 13 :			6,000	
					Total Sub Head :			2,59,260	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			9,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
			Total Minor Head 112 :			3,38,560		
			Total Sub Major Head 2 :			3,38,560		
Total Major Head 2406 :			67,93,341					
Month Wise Total :								67,93,341
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,000
					Total Object Head-- 2 :			3,57,000
					Total Sub Head :			3,57,000
					Total Minor Head 5 :			3,57,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,95,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,11,320
					Total Object Head-- 2 :			44,07,280
					Total Sub Head :			44,07,280
					Total Minor Head 101 :			44,79,640
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960
					Total Minor Head 102 :			1,92,960
Total Sub Major Head 1 :			50,29,600					
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420	
				Total Object Head-- 2 :			2,53,260	



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(03) State Central Library Establishment		Total Sub Head :			2,53,260	
			(06) Other Gardens And Parks Under Khasi Hills Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360	
					Total Sub Head :			72,360	
					Total Minor Head 112 :			3,25,620	
					Total Sub Major Head 2 :			3,25,620	
					Total Major Head 2406 :			53,55,220	
Month Wise Total :							53,55,220		
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 1 :			72,360	
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000	
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	22,200
		Total Object Head-- 14 :			22,200				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 16 :			10,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 21 :			10,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 24 :			7,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 26 :			9,000
					Total Sub Head :			2,07,060
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
Total Object Head-- 1 :					50,000			
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi			1,36,500			
Total Object Head-- 13 :					1,36,500			
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 21 :			11,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	17,000
					Total Object Head-- 24 :			17,000
			Total Sub Head :			2,24,500		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,430
					Total Object Head-- 14 :			11,430
					Total Sub Head :			11,430
					Total Minor Head 1 :			4,42,990
		005			(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan
			Total Object Head-- 16 :				12,600	
			21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Khasi	15,000
			Total Object Head-- 21 :				15,000	
			Total Sub Head :				27,600	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :				27,600	
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
		Total Object Head-- 13 :				25,000		
		Total Sub Head :				25,000		
		Total Minor Head 13 :				25,000		
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
		Total Object Head-- 21 :				15,000		
		Total Sub Head :				15,000		
		Total Minor Head 70 :				25,000		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	51,705
		Total Object Head-- 1 :				51,705		
		02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	3,44,940

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			3,44,940
					Total Sub Head :			3,96,645
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,81,906
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,54,240
					Total Object Head-- 2 :			47,36,146
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	20,000
			Total Object Head-- 24 :			20,000		
			Total Sub Head :			49,99,146		
			Total Minor Head 101 :			53,95,791		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					1,92,960
			Total Sub Major Head 1 :					61,09,341
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420
					Total Object Head-- 2 :			2,53,260
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 21 :			9,000
					Total Sub Head :			2,62,260
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			3,34,620
Total Sub Major Head 2 :					3,34,620			
Total Major Head 2406 :					64,43,961			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,000
					Total Object Head-- 13 :			37,000
					16. Publications	State Plan		54,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		
					Total Object Head-- 16 :			54,000	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
					Total Object Head-- 28 :			1,00,000	
					Total Sub Head :			1,91,000	
					Total Minor Head 4 :			1,91,000	
					Total Sub Major Head 6 :			1,91,000	
Total Major Head 2415 :			1,91,000						
					Month Wise Total :			66,34,961	
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
					Total Object Head-- 25 :			60,000	
			Total Sub Head :			60,000			
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	60,444	

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 6 :			60,444		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000		
					Total Object Head-- 25 :			1,40,000		
					Total Sub Head :			2,00,444		
					Total Minor Head 1 :			2,60,444		
		013	(01) Statistical, Planning And Evaluation Unit	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000		
					Total Object Head-- 25 :			6,000		
					Total Sub Head :			6,000		
					Total Minor Head 13 :			6,000		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
					Total Object Head-- 2 :			72,360		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000		
					Total Object Head-- 25 :			75,000		
					Total Sub Head :			1,47,360		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,21,686
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,21,800



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			48,43,486
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 25 :			90,000
					Total Sub Head :			49,33,486
					Total Minor Head 101 :			50,80,846
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960
			(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 25 :			12,000
					Total Sub Head :			12,000
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 25 :			45,000
					Total Sub Head :			45,000
			(12) Plantation Of Quick Growing Species	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :		75,000	
			(14) Miscellaneous Afforestation Schemes		0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
			Total Object Head-- 25 :					16,500	
			Total Sub Head :					16,500	
			Total Minor Head 102 :					3,41,460	
			Total Sub Major Head 1 :					56,88,750	
	02	112	(01) Garden Superintendent Park And His Establishment		0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000
			Total Object Head-- 25 :					18,000	
			Total Sub Head :					18,000	
			(03) State Central Library Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420
			Total Object Head-- 2 :					2,53,260	
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,000
			Total Object Head-- 25 :					32,000	
			Total Sub Head :					2,85,260	
			(05) Pinewood Park And Other Garden		0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	Total Object Head-- 25 :			23,000
					Total Sub Head :			23,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			3,98,620
					Total Sub Major Head 2 :			3,98,620
					Total Major Head 2406 :			60,87,370
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
			(01) Establishment Of Forest Statistical Division	0	Total Sub Head :			71,000
					Total Minor Head 4 :			71,000
					Total Sub Major Head 6 :			71,000
					Total Major Head 2415 :			71,000
					Month Wise Total :			61,58,370
					Month of Account:		12/2024	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,000
					Total Object Head-- 1 :			32,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	63,665
					Total Object Head-- 11 :			63,665
					Total Sub Head :			1,31,845
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	88,000
					Total Object Head-- 1 :			88,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	35,863
					Total Object Head-- 6 :			35,863
					Total Sub Head :			1,23,863
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	40,928
					Total Object Head-- 14 :			40,928

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Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		40,928	
			Total Minor Head 1 :						2,96,636
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,99,480	
					Total Object Head-- 2 :			6,99,480	
					Total Sub Head :			6,99,480	
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Minor Head 5 :				6,99,480
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
					Total Object Head-- 1 :			7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,720	
					Total Object Head-- 2 :			1,44,720	
					Total Sub Head :			1,51,720	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000	
					Total Object Head-- 1 :			28,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,18,220	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,62,820	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			1,09,81,040	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,784	
					Total Object Head-- 6 :			1,71,784	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,800	
					Total Object Head-- 11 :			14,800	
					Total Sub Head :			1,11,95,624	
					Total Minor Head 101 :			1,13,47,344	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,85,920	
					Total Object Head-- 2 :			3,85,920	
					Total Sub Head :			3,85,920	
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300	
					Total Object Head-- 2 :			60,300	
					Total Sub Head :			60,300	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,020	
					Total Object Head-- 2 :			2,05,020	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 11 :		50,000	
					Total Sub Head :		2,55,020	
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 11 :		5,400	
					Total Sub Head :		5,400	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :		14,000	
					Total Sub Head :		14,000	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :		72,360	
					Total Sub Head :		72,360	
Total Minor Head 102 :		7,93,000						
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			96,480
				Total Sub Head :			96,480	
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	19,05,33,000
				Total Object Head-- 15 :			19,05,33,000	
				Total Sub Head :			19,05,33,000	
				Total Minor Head 105 :			19,06,29,480	
			Total Sub Major Head 1 :			20,37,65,940		
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
				Total Object Head-- 2 :			1,68,840	
			Total Sub Head :			1,68,840		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,720
				Total Object Head-- 2 :			1,44,720	
				Total Sub Head :			1,44,720	
Total Minor Head 112 :				3,13,560				
Total Sub Major Head 2 :			3,13,560					
Total Major Head 2406 :			20,40,79,500					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,94,680



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			6,94,680
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,49,730
					Total Object Head-- 11 :			2,49,730
					Total Sub Head :			9,44,410
					Total Minor Head 4 :			9,44,410
					Total Sub Major Head 6 :			9,44,410
					Total Major Head 2415 :			9,44,410
					Month Wise Total :			20,50,23,910
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,29,632
					Total Object Head-- 11 :			1,29,632
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,800
					Total Object Head-- 14 :			10,800
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 16 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 21 :			5,250
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 24 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 26 :			4,500
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	12,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 28 :			12,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500		
					Total Object Head-- 50 :			19,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	13,500		
					Total Object Head-- 52 :			13,500		
					Total Sub Head :			3,08,432		
					(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	18,465
							Total Object Head-- 6 :			18,465
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	1,36,500		
			Total Object Head-- 13 :					1,36,500		
			14. Rent, Rates And Taxes	State Plan			Voted-Sixth-Schedule-Khasi	5,000		
			Total Object Head-- 14 :					5,000		
			16. Publications	State Plan			Voted-Sixth-Schedule-Khasi	9,500		
			Total Object Head-- 16 :					9,500		
			21. Materials And Supplies, Store And		State Plan	Voted-Sixth-Schedule-Khasi	5,500			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			5,500		
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	9,250		
					Total Object Head-- 24 :			9,250		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,000		
					Total Object Head-- 25 :			70,000		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000		
					Total Object Head-- 26 :			15,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000		
					Total Object Head-- 50 :			30,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	15,000		
					Total Object Head-- 52 :			15,000		
					Total Sub Head :			3,14,215		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	31,250
							Total Object Head-- 14 :			31,250
Total Sub Head :			31,250							

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					6,53,897		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,150		
					Total Object Head-- 16 :					6,150
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500		
					Total Object Head-- 21 :					7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500		
					Total Object Head-- 50 :					22,500
					Total Sub Head :					36,150
					Total Minor Head 5 :					36,150
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000		
					Total Object Head-- 13 :					25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	3,000		
					Total Object Head-- 25 :					3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000		
		Total Object Head-- 27 :					15,000			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,250
					Total Object Head-- 50 :			26,250
					Total Sub Head :			69,250
					Total Minor Head 13 :			69,250
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,500
					Total Object Head-- 50 :			46,500
			(02) Construction And Maintenance Of Departmental Buildings	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	24,000
					Total Object Head-- 52 :			24,000
					Total Sub Head :			78,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500

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Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 50 :			22,500		
					Total Sub Head :			27,500		
					Total Minor Head 70 :			1,05,500		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,000		
					Total Object Head-- 13 :			19,000		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500		
					Total Object Head-- 25 :			37,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500		
					Total Object Head-- 50 :			22,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	27,000		
					Total Object Head-- 52 :			27,000		
					Total Sub Head :			1,06,000		
					(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	61,500
							Total Object Head-- 27 :			61,500
							Total Sub Head :			61,500
					(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,25,000

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Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			2,25,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 24 :			11,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	67,500
					Total Object Head-- 50 :			67,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 51 :			37,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 52 :			16,500
					Total Sub Head :			3,73,000
					Total Minor Head 101 :			5,40,500
		102	(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000



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Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
					Total Object Head-- 50 :			6,750
					Total Sub Head :			12,750
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 25 :			22,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,31,000
					Total Object Head-- 27 :			6,31,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 50 :			30,000
					Total Sub Head :			6,83,500
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 13 :			20,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,250
					Total Object Head-- 50 :			26,250
			Total Sub Head :			46,250		
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	24,000

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Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 13 :			24,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 25 :			37,500
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	28,500
					Total Object Head-- 28 :			28,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 50 :			30,000
					Total Sub Head :			1,20,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
					Total Object Head-- 13 :			22,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					Total Object Head-- 25 :			8,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 50 :			30,000
					Total Sub Head :			60,250
					Total Minor Head 102 :			9,22,750

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							23,28,047
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
					Total Object Head-- 13 :			20,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
					Total Object Head-- 25 :			9,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	34,500	
					Total Object Head-- 27 :			34,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
					Total Object Head-- 50 :			30,000	
					Total Sub Head :			93,500	
					(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi
	Total Object Head-- 13 :			12,750					
	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,500					
	Total Object Head-- 21 :			4,500					
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,750		

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 25 :			16,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			55,000
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			18,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 25 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 50 :			27,000
					Total Sub Head :			56,500
					Total Minor Head 112 :			2,05,000
			Total Sub Major Head 2 :			2,05,000		
			Total Major Head 2406 :			25,33,047		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,000
					Total Object Head-- 13 :			17,000
					State Plan			12,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 14 :			12,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 16 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 27 :			1,50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 28 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 50 :			2,00,000
					Total Sub Head :			4,91,500
					Total Minor Head 4 :			4,91,500
Total Sub Major Head 6 :			4,91,500					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			4,91,500
					Month Wise Total :			30,24,547
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					Total Sub Head :			18,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,536
					Total Object Head-- 14 :			7,536
					Total Sub Head :			7,536
		Total Minor Head 1 :					25,536	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					Total Object Head-- 2 :			1,68,840
					Total Sub Head :			1,68,840
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,26,110
					02. Wages	State Plan	Voted-Sixth-Schedule-	35,08,432

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			55,34,542	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,52,235	
					Total Object Head-- 11 :			3,52,235	
					Total Sub Head :			58,86,777	
					Total Minor Head 101 :			60,55,617	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,380	
					Total Object Head-- 2 :			2,77,380	
					Total Sub Head :			2,77,380	
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,20,600	
					Total Object Head-- 2 :			1,20,600	
					Total Sub Head :			1,20,600	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,29,140	
					Total Object Head-- 2 :			2,29,140	
(11) Travel Expenses, Conveyance Allowances	State Plan				Voted-Sixth-Schedule-Khasi	4,755			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 11 :			4,755
					Total Sub Head :			2,33,895
					Total Minor Head 102 :			6,31,875
					Total Sub Major Head 1 :			67,13,028
	02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,20,600
					Total Object Head-- 2 :			1,20,600
					Total Sub Head :			1,20,600
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
					Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
			(05) Pinewood Park And Other Garden	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,780
					Total Object Head-- 2 :			1,56,780
					Total Sub Head :			1,56,780
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
			Total Minor Head 112 :			4,46,220		



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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			4,46,220
					Total Major Head 2406 :			71,59,248
					Month Wise Total :			71,59,248
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					Total Object Head-- 2 :			12,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,763
					Total Object Head-- 11 :			23,763
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,000
Total Object Head-- 14 :			11,000					
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 21 :			5,250
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 24 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 26 :			4,500
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 28 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 50 :			6,500
					52. Machinery	State Plan	Voted-Sixth-Schedule-	4,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			4,500	
			Total Sub Head :						1,85,323
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,460	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360	
					Total Object Head-- 2 :			5,66,820	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,12,500	
					Total Object Head-- 6 :			1,12,500	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,49,693	
					Total Object Head-- 11 :			2,49,693	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,800	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,36,500	
					Total Object Head-- 13 :			1,94,300	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 14 :			5,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 16 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 21 :			5,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					Total Object Head-- 24 :			8,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,000
					Total Object Head-- 25 :			70,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 26 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :			10,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			5,000
					Total Sub Head :			12,37,063
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	12,97,720
					Total Object Head-- 14 :			12,97,720
					Total Sub Head :			12,97,720
					Total Minor Head 1 :			27,20,106
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,41,200
					Total Object Head-- 2 :			2,53,260
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 16 :			6,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	2,74,510	
			Total Minor Head 5 :						2,74,510
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,380	
					Total Object Head-- 2 :				2,77,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,825	
					Total Object Head-- 11 :				10,825
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
					Total Object Head-- 13 :				25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
					Total Object Head-- 25 :				3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 27 :				5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750	
					Total Object Head-- 50 :				8,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :			3,29,955
					Total Minor Head 13 :			3,29,955
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,500
					Total Object Head-- 50 :			15,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 52 :			8,000
					Total Sub Head :			31,000
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
				Total Object Head-- 21 :			5,000	
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
				Total Object Head-- 27 :			15,00,000	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 50 :			7,500
					Total Sub Head :			15,12,500
					Total Minor Head 70 :			15,43,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,890
					Total Object Head-- 2 :			2,51,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,195
					Total Object Head-- 11 :			14,195
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 25 :			37,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					52. Machinery	State Plan	Voted-Sixth-Schedule-	9,000



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			9,000			
			Total Sub Head :						3,28,945		
			(03) Silvicultural Works (Regeneration)	1	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,500			
			Total Object Head-- 27 :						20,500		
			Total Sub Head :						20,500		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,54,270			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,37,218			
					Total Object Head-- 2 :						47,91,488
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,200			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,47,610			
Total Object Head-- 11 :						1,50,810					
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi			2,25,000						
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi			2,75,000						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			5,00,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 24 :			10,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
					Total Object Head-- 27 :			10,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 50 :			22,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 51 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 52 :			5,500
Total Sub Head :							65,68,298	
Total Minor Head 101 :							69,17,743	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,93,812
					Total Object Head-- 27 :			7,93,812
					Total Sub Head :			9,86,772
			(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,63,363
					Total Object Head-- 27 :			5,63,363
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,250
					Total Object Head-- 50 :			18,250
					Total Sub Head :			5,87,613
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 25 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 50 :			10,000
					Total Sub Head :			32,500
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,59,280
					Total Object Head-- 27 :			6,59,280
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					Total Object Head-- 50 :			8,750
					Total Sub Head :			6,78,030
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 25 :			37,500
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 28 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 50 :			10,000	
			Total Sub Head :						69,000
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	38,390	
			Total Object Head-- 11 :						38,390
			13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000			
			Total Object Head-- 13 :						11,000
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,250			
			Total Object Head-- 25 :						8,250
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,31,351			
			Total Object Head-- 27 :						6,31,351
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000						
Total Object Head-- 50 :						10,000			
Total Sub Head :						6,98,991			
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,33,052	
			Total Object Head-- 27 :						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0					5,33,052	
			Total Sub Head :							5,33,052
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,49,280		
					Total Object Head-- 27 :				9,49,280	
					Total Sub Head :				9,49,280	
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,93,776		
					Total Object Head-- 27 :				9,93,776	
					Total Sub Head :				9,93,776	
			Total Minor Head 102 :							55,29,014
			Total Sub Major Head 1 :							1,73,14,828
02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,256			
				Total Object Head-- 2 :				11,256		
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000			
							Total Object Head-- 13 :			
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,000			
				Total Object Head-- 25 :				9,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			51,756
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,08,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,270
					Total Object Head-- 2 :			1,23,810
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 21 :			4,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 25 :			16,250
					27. Minor	State Plan	Voted-Sixth-Schedule-	6,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division				Shillong	
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division				Shillong	
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 50 :			7,000
					Total Sub Head :			7,57,810
			(05) Pinewood Park And Other Garden	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,854
					Total Object Head-- 2 :			10,854
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 25 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			40,354
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,73,860
					Total Object Head-- 2 :			3,73,860
					Total Sub Head :			3,73,860



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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112		Total Minor Head 112 :				12,23,780		
		Total Sub Major Head 2 :						12,23,780		
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,79,085		
				Total Object Head-- 27 :				3,79,085		
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	55,94,240		
					Total Object Head-- 27 :				55,94,240	
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	8,50,000		
					Total Object Head-- 52 :				8,50,000	
				Total Sub Head :						68,23,325
				Total Minor Head 103 :						68,23,325
				Total Sub Major Head 4 :						68,23,325
				Total Major Head 2406 :						2,53,61,933
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,01,500		
					Total Object Head-- 2 :				3,01,500	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,49,962		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 11 :			2,49,962
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			18,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			4,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 16 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 27 :			50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 28 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 50 :			2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :			9,35,962		
						Total Minor Head 4 :			9,35,962		
						Total Sub Major Head 6 :			9,35,962		
						Total Major Head 2415 :			9,35,962		
						Month Wise Total :			2,62,97,895		
						D.D.O. Total :			28,46,97,218		
Reconciliation Portion											
2406	2	112	(03) State Central Library Establishment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480	
2406	2	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-96,480	
						Reconciliation Total :				0	
						DDO wise Total ( original +Reconcilation) :				28,46,97,218	
Summary of DDO Wise Expenditure											
50	2406	01	001	(03) Divisional Forest Officer		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,93,494
50	2406	01	001	(03) Divisional Forest Officer		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,05,240
50	2406	01	001	(03) Divisional Forest Officer		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,87,171

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	44,000	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	26,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,74,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,66,820	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,27,272	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,99,508	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,03,800	

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<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	23,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,09,740	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,380	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,825	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	62,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	32,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	58,705	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,43,910	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,195	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000		
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	36,000		
50	2406	01	101	(03) Silvicultural Works (Regeneration)	001	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,500		
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	61,500		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	71,200		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,43,90,905		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,784		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,98,593		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,75,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	42,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	90,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	50,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	22,000		

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,94,920	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,93,812	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,63,363	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,020	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,31,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,20,600	
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	45,960	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,59,280	



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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,29,140
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,075
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	48,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	38,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	38,390
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	44,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,31,351
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,33,052

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,49,280	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,93,776	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	19,05,33,000	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,31,856	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,300	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	46,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,98,130	
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	02	112	(03) State Central Library Establishment	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	65,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Khasi	
50	2406	02	112	(03) State Central Library Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000	
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	28,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,634	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	46,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,85,400	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,79,085	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	55,94,240	
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	8,50,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,96,180	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,99,692	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	72,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,08,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
Reconciliation Portion											
Summary of DDO Wise Expenditure											

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780
					Total Object Head-- 2 :			33,780
					Total Sub Head :			33,780
					Total Minor Head 5 :			33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,60,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,350
					Total Object Head-- 2 :			5,69,970
					Total Sub Head :			5,69,970
					Total Minor Head 101 :			6,06,150
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					Total Object Head-- 2 :			40,950
Total Sub Head :					40,950			
	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,18,590
				Total Sub Head :			4,18,590	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
				Total Object Head-- 2 :			60,300	
				Total Sub Head :			60,300	
				Total Minor Head 102 :			5,19,840	
			Total Sub Major Head 1 :			11,59,770		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
				Total Object Head-- 2 :			40,950	
			Total Sub Head :			40,950		
			Total Minor Head 110 :			40,950		
			Total Sub Major Head 2 :			40,950		
Total Major Head 2406 :			12,00,720					
Month Wise Total :			12,00,720					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	33,780

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			33,780
					Total Sub Head :			33,780
					Total Minor Head 5 :			33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,48,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,47,120
					Total Object Head-- 2 :			5,95,680
					Total Sub Head :			5,95,680
					Total Minor Head 101 :			6,31,860
					102	(03) Recreation Forestry	0	02. Wages
		Total Object Head-- 2 :						40,950
		Total Sub Head :						40,950
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590
					Total Object Head-- 2 :			4,18,590

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry			Total Sub Head :		4,18,590		
			(26) Expenditure On Environmental Forestry And Vonomohotsava			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
							Total Object Head-- 2 :		60,300	
							Total Sub Head :		60,300	
							Total Minor Head 102 :		5,19,840	
							Total Sub Major Head 1 :		11,85,480	
	02	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
							Total Object Head-- 2 :		40,950	
							Total Sub Head :		40,950	
							Total Minor Head 110 :		40,950	
							Total Sub Major Head 2 :		40,950	
				Total Major Head 2406 :		12,26,430				
					Month Wise Total :		12,26,430			
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			33,780
					Total Sub Head :			33,780
					Total Minor Head 5 :			33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,72,680
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,060
					Total Object Head-- 2 :			6,07,740
					Total Sub Head :			6,07,740
					Total Minor Head 101 :			6,43,920
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 2 :			47,950
			Total Sub Head :			47,950		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,18,590
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,00,179
					Total Object Head-- 11 :			2,00,179
					Total Sub Head :			6,18,769
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
			Total Sub Head :			60,300		
			Total Minor Head 102 :			7,27,019		
			Total Sub Major Head 1 :			14,04,719		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
	Total Object Head-- 2 :						40,950	
	Total Sub Head :						40,950	
	Total Minor Head 110 :						40,950	
	Total Sub Major Head 2 :						40,950	
Total Major Head 2406 :							14,45,669	
Month Wise Total :					14,45,669			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 13 :			35,000
					Total Sub Head :			35,000
					Total Minor Head 1 :			35,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780
					Total Object Head-- 2 :			33,780
					Total Sub Head :			33,780
					Total Minor Head 5 :			33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,45,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,874
					Total Object Head-- 2 :			5,83,224
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		6,45,724	
			Total Minor Head 101 :						6,81,904
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300	
					Total Object Head-- 13 :			3,300	
			Total Sub Head :						3,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950	
					Total Object Head-- 2 :			40,950	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500	
					Total Object Head-- 13 :			3,500	
			Total Sub Head :						44,450
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590		
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,62,710		
				Total Object Head-- 2 :			6,81,300		
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000		
				Total Object Head-- 13 :			75,000		
		Total Sub Head :						7,56,300	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :		3,600	
					Total Sub Head :		3,600	
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :		5,500	
					Total Sub Head :		5,500	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :		60,300	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :		3,275	
			Total Sub Head :		63,575			
			Total Minor Head 102 :		8,76,725			
			Total Sub Major Head 1 :		16,27,409			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950	
				Total Object Head-- 2 :		40,950		
				Total Sub Head :		40,950		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					40,950
			Total Sub Major Head 2 :					40,950
			Total Major Head 2406 :					16,68,359
Month Wise Total :					16,68,359			
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,380
					Total Object Head-- 2 :			43,380
					Total Sub Head :			43,380
					Total Minor Head 5 :			43,380
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,720
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,45,350
Total Object Head-- 2 :			5,12,070					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		5,12,070
			Total Minor Head 101 :					5,48,250
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,330
					Total Object Head-- 2 :			57,330
					Total Sub Head :			57,330
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,96,470
					Total Object Head-- 2 :			4,96,470
					Total Sub Head :			4,96,470
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,660
					Total Object Head-- 2 :			78,660
					Total Sub Head :			78,660
			Total Minor Head 102 :					6,32,460
	Total Sub Major Head 1 :							12,24,090
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,330
					Total Object Head-- 2 :			57,330
					Total Sub Head :			57,330
					Total Minor Head 110 :			57,330

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			57,330
					Total Major Head 2406 :			12,81,420
					Month Wise Total :			12,81,420
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 13 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 25 :			20,000
					Total Sub Head :			33,500
					Total Minor Head 1 :			33,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 5 :			34,980
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-	48,060



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			48,060
					Total Sub Head :			48,060
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,720
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,00,930
					Total Object Head-- 2 :			6,67,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
			Total Sub Head :			7,36,150		
			Total Minor Head 101 :			7,84,210		
		102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
					Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 25 :			15,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			18,150
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,26,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,090
					Total Object Head-- 2 :			3,89,560
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 21 :			3,600
					Total Sub Head :			3,93,160
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,47,470
					Total Object Head-- 2 :			5,47,470
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			25,600

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					Total Sub Head :			7,46,070
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,850
					Total Object Head-- 25 :			32,850
					Total Sub Head :			32,850
			(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 25 :			40,000
					Total Sub Head :			40,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,760
					Total Object Head-- 2 :			86,760
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,300
					Total Object Head-- 16 :			4,300
								21. Materials And Supplies, Store And Equipments

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			5,000
					Total Sub Head :			96,060
					Total Minor Head 102 :			13,26,290
					Total Sub Major Head 1 :			21,78,980
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,090
					Total Object Head-- 2 :			63,090
					Total Sub Head :			63,090
					Total Minor Head 110 :			63,090
					Total Sub Major Head 2 :			63,090
					Total Major Head 2406 :			22,42,070
					Month Wise Total :			22,42,070
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 5 :			34,980

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					Total Sub Head :			37,530
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,84,828
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,650
					Total Object Head-- 2 :			5,16,478
					Total Sub Head :			5,16,478
					Total Minor Head 101 :			5,54,008
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990
					Total Object Head-- 2 :			54,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 11 :			37,530
			Total Sub Head :			92,520		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,69,020
				Total Sub Head :			4,69,020	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
				Total Object Head-- 2 :			75,060	
				Total Sub Head :			75,060	
				Total Minor Head 102 :			6,36,600	
			Total Sub Major Head 1 :			12,25,588		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990
				Total Object Head-- 2 :			54,990	
				Total Sub Head :			54,990	
				Total Minor Head 110 :			54,990	
			Total Sub Major Head 2 :			54,990		
Total Major Head 2406 :			12,80,578					
Month Wise Total :			12,80,578					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	54,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			54,000
					Total Sub Head :			54,000
					Total Minor Head 1 :			54,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
					Total Minor Head 5 :			69,960
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,86,520
					Total Object Head-- 2 :			9,86,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,785
					Total Object Head-- 11 :			43,785
					Total Sub Head :			10,30,305
					Total Minor Head 101 :			11,05,365

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,980
					Total Object Head-- 2 :		1,09,980	
					Total Sub Head :		1,09,980	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,38,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,38,360
					Total Object Head-- 2 :		10,76,400	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,821
					Total Object Head-- 11 :		19,821	
					Total Sub Head :		10,96,221	
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 11 :		11,000	
					Total Sub Head :		11,000	
			(17) Operation Soil Watch	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	28,000



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 11 :			28,000
					Total Sub Head :			28,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,120
					Total Object Head-- 2 :			1,50,120
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
					Total Object Head-- 11 :			9,700
					Total Sub Head :			1,59,820
					Total Minor Head 102 :			14,05,021
			Total Sub Major Head 1 :			26,34,346		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :							1,09,980	
Total Sub Head :							1,09,980	
Total Minor Head 110 :							1,09,980	
Total Sub Major Head 2 :							1,09,980	
Total Major Head 2406 :			27,44,326					
Month Wise Total :			27,44,326					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,500
					Total Object Head-- 13 :			56,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 25 :			10,000
					Total Sub Head :			66,500
					Total Minor Head 1 :			66,500
		101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 25 :			3,000
					Total Sub Head :			65,500
					Total Minor Head 101 :			65,500
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,600
					Total Object Head-- 13 :			6,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,575

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,125
					Total Object Head-- 50 :			7,125
					Total Sub Head :			1,22,800
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 13 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 21 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			13,300

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,25,260
					Total Object Head-- 2 :			3,25,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,450
					Total Object Head-- 11 :			79,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,97,500
					Total Object Head-- 13 :			6,97,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			35,500
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,37,550	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 50 :			1,37,550
					Total Sub Head :			13,01,560
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 13 :			7,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,400
					Total Object Head-- 25 :			17,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,100
					Total Object Head-- 50 :			8,100
					Total Sub Head :			32,700
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,750
					Total Object Head-- 25 :			20,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,850
					Total Object Head-- 27 :			5,850
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,300

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			6,300	
			Total Sub Head :						43,900
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,550	
					Total Object Head-- 13 :			6,550	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,300	
					Total Object Head-- 16 :			2,300	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,650	
					Total Object Head-- 21 :			2,650	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,56,000	
					Total Object Head-- 50 :			1,56,000	
			Total Sub Head :						1,67,500
			Total Minor Head 102 :						16,81,760
Total Sub Major Head 1 :						18,13,760			
Total Major Head 2406 :						18,13,760			
Month Wise Total :						18,13,760			
Month of Account:		02/2025							
					D.D.O. Total :				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,000
					Total Object Head-- 2 :			33,000
					Total Sub Head :			33,000
					Total Minor Head 1 :			33,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 5 :			34,980
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					Total Sub Head :			37,530
					Total Minor Head 101 :			5,28,682
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,152
					Total Object Head-- 2 :			4,91,152
					Total Sub Head :			4,91,152
					Total Minor Head 101 :			5,28,682
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990

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Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			54,990	
					Total Sub Head :			54,990	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,56,510	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,07,190	
					Total Object Head-- 2 :			11,63,700	
					Total Sub Head :			11,63,700	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,975	
					Total Object Head-- 2 :			72,975	
					Total Sub Head :			72,975	
			Total Minor Head 102 :						12,91,665
			Total Sub Major Head 1 :						18,88,327
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990	
					Total Object Head-- 2 :			54,990	
Total Sub Head :					54,990				
Total Minor Head 110 :					54,990				
Total Sub Major Head 2 :					54,990				
Total Major Head 2406 :						19,43,317			



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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								19,43,317
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,000
					Total Object Head-- 13 :			92,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 28 :			2,00,000
					Total Sub Head :			8,02,800
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,12,049

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,12,049
					Total Sub Head :			1,12,049
					Total Minor Head 1 :			9,14,849
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,200
					Total Object Head-- 2 :			2,39,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			5,39,200
					Total Minor Head 5 :			5,39,200
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			3,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,00,000
					Total Object Head-- 27 :			9,00,000
					Total Sub Head :			9,00,000

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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin	
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin	
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	Total Minor Head 70 :				12,00,000		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,410	
					Total Object Head-- 2 :				76,410
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000	
					Total Object Head-- 27 :				5,20,000
					Total Sub Head :				5,96,410
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,32,900	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,32,153	
					Total Object Head-- 2 :				21,65,053
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,06,215	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
					Total Object Head-- 11 :				4,06,215
		(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500				

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 25 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000
					Total Object Head-- 27 :			4,20,000
					Total Sub Head :			30,56,768
					Total Minor Head 101 :			36,53,178
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,000
					Total Object Head-- 2 :			1,45,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 25 :			7,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,375
					Total Object Head-- 27 :			3,02,375
					Total Sub Head :			4,59,750
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,980
					Total Object Head-- 2 :			1,09,980
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 21 :			1,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 50 :			1,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			5,49,780
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,90,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,42,900
					Total Object Head-- 2 :			32,33,370
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	26,751
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 6 :			1,16,751
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	95,550
					Total Object Head-- 11 :			95,550
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,27,000
					Total Object Head-- 13 :			1,27,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And	State Plan	Voted-Sixth-Schedule-	13,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000
					Total Object Head-- 27 :			3,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,850
					Total Object Head-- 50 :			45,850
					Total Sub Head :			40,30,321
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			3,00,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations		Total Sub Head :			3,00,000
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,100
					Total Object Head-- 2 :			41,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 25 :			16,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			64,150
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000



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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,70,000
					Total Object Head-- 27 :		6,70,000	
					Total Sub Head :		6,70,000	
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,000
					Total Object Head-- 11 :		24,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :		5,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,250
					Total Object Head-- 25 :		20,250	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,950
					Total Object Head-- 27 :		1,950	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,100
					Total Object Head-- 50 :		2,100	
Total Sub Head :		53,800						

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,64,715
					Total Object Head-- 2 :			1,64,715
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,75,000
					Total Object Head-- 11 :			1,75,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			3,275
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 16 :			2,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,550
					Total Object Head-- 21 :			2,550
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,34,000					
Total Object Head-- 27 :			3,34,000					
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	52,000					

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000
					Total Object Head-- 50 :			4,02,000
					Total Sub Head :			10,83,740
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,70,000
					Total Object Head-- 27 :			9,70,000
					Total Sub Head :			9,70,000
			Total Minor Head 102 :			97,81,541		
			Total Sub Major Head 1 :			1,60,88,768		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,490
					Total Object Head-- 2 :			1,22,490
					Total Sub Head :			1,22,490
					Total Minor Head 110 :			1,22,490
					Total Sub Major Head 2 :			1,22,490
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	97,200	
				Total Object Head-- 27 :			97,200	
			4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	57,24,432	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	04	103	(01) Meghalaya State Authority		4	Total Object Head-- 27 :			57,24,432	
						Total Sub Head :			58,21,632	
						Total Minor Head 103 :			58,21,632	
						Total Sub Major Head 4 :			58,21,632	
						Total Major Head 2406 :			2,20,32,890	
						Month Wise Total :			2,20,32,890	
									3,88,79,539	
Reconciliation Portion										
						DDO wise Total ( original +Reconcilation) :			3,88,79,539	
Summary of DDO Wise Expenditure										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	54,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,97,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000

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Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,12,049	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,55,490	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,95,537	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,200	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,300	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,02,375	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,125	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,47,630	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,000	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	92,48,760	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,16,751	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,95,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,74,500	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	51,200	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	54,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,42,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,83,400	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,100	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,400	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	67,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,800	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,70,000	
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	52,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	81,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,400
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,69,490
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,84,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,34,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,58,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	9,70,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,26,670
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	97,200
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	57,24,432



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Demand No.	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department	
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin	
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin
Reconciliation Portion		
Summary of DDO Wise Expenditure		
DDO Wise Total:		3,88,79,539

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			81,990
					Total Sub Head :			81,990
					Total Minor Head 102 :			81,990
					Total Sub Major Head 1 :			81,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	73,170
					02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :			1,98,570
					Total Sub Head :			1,98,570
					Total Minor Head 110 :			1,98,570
					Total Sub Major Head 2 :			1,98,570
Total Major Head 2406 :							2,80,560	
Month Wise Total :							2,80,560	
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	57,870
					02. Wages	State Plan	General-Voted	24,120
					Total Object Head-- 2 :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				81,990
					Total Sub Head :			81,990
					Total Minor Head 102 :			81,990
					Total Sub Major Head 1 :			81,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	63,036
					02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :			1,88,436
					Total Sub Head :			1,88,436
					Total Minor Head 110 :			1,88,436
					Total Sub Major Head 2 :			1,88,436
					Total Major Head 2406 :			2,70,426
					Month Wise Total :			2,70,426
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	80,400
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			1,38,270
					Total Sub Head :			1,38,270

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					1,38,270
			Total Sub Major Head 1 :					1,38,270
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :		1,25,400	
					Total Sub Head :		1,25,400	
					Total Minor Head 110 :		1,25,400	
					Total Sub Major Head 2 :		1,25,400	
					Total Major Head 2406 :		2,63,670	
	Month Wise Total :					2,63,670		
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :		81,990	
					6. Medical Treatment	State Plan	General-Voted	4,06,507
					Total Object Head-- 6 :		4,06,507	
					Total Sub Head :		4,88,497	
Total Minor Head 102 :					4,88,497			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:		07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	Total Sub Major Head 1 :						4,88,497			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	56,280			
					02. Wages	State Plan	General-Voted	1,25,400			
					Total Object Head-- 2 :		1,81,680				
					6. Medical Treatment	State Plan	General-Voted	38,446			
					Total Object Head-- 6 :		38,446				
	Total Sub Head :						2,20,126				
	Total Minor Head 110 :						2,20,126				
	Total Sub Major Head 2 :						2,20,126				
	Total Major Head 2406 :						7,08,623				
Month Wise Total :						7,08,623					
Month of Account:		08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	66,270			
					02. Wages	State Plan	General-Voted	27,720			
					Total Object Head-- 2 :		93,990				
					Total Sub Head :						93,990
					Total Minor Head 102 :						93,990

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :						93,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	64,440
					02. Wages	State Plan	General-Voted	1,43,520
					Total Object Head-- 2 :		2,07,960	
					Total Sub Head :		2,07,960	
	Total Minor Head 110 :						2,07,960	
	Total Sub Major Head 2 :						2,07,960	
	Total Major Head 2406 :						3,01,950	
Month Wise Total :						3,01,950		
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	25,020
					02. Wages	State Plan	General-Voted	59,970
					Total Object Head-- 2 :		84,990	
					6. Medical Treatment	State Plan	General-Voted	2,078
					Total Object Head-- 6 :		2,078	
					(11) Travel Expenses,	State Plan	General-Voted	40,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			40,000
					Total Sub Head :			1,27,068
					Total Minor Head 102 :			1,27,068
					Total Sub Major Head 1 :			1,27,068
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,29,930
					02. Wages	State Plan	General-Voted	58,320
					Total Object Head-- 2 :			1,88,250
					Total Sub Head :			1,88,250
					Total Minor Head 110 :			1,88,250
					Total Sub Major Head 2 :			1,88,250
					Total Major Head 2406 :			3,15,318
					Month Wise Total :			3,15,318
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	43,000
					Total Object Head-- 1 :			43,000
					02. Wages	State Plan	General-Voted	25,020
					02. Wages	State Plan	General-Voted	59,970

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
Month of Account:		10/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			84,990				
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,036				
					Total Object Head-- 11 :			60,036				
					(13) Office Expenses	State Plan	General-Voted	75,000				
					Total Object Head-- 13 :			75,000				
					Total Sub Head :			2,63,026				
					Total Minor Head 102 :			2,63,026				
					Total Sub Major Head 1 :			2,63,026				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	58,320
									02. Wages	State Plan	General-Voted	1,29,930
	Total Object Head-- 2 :			1,88,250								
	Total Sub Head :			1,88,250								
	Total Minor Head 110 :			1,88,250								
	800	(02) Ecology And Environment	0	(13) Office Expenses		State Plan	General-Voted	25,000				
				Total Object Head-- 13 :			25,000					
				Total Sub Head :			25,000					
				Total Minor Head 800 :			25,000					
				Total Sub Major Head 2 :			2,13,250					



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			4,76,276
					Month Wise Total :			4,76,276
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	25,020
					02. Wages	State Plan	General-Voted	59,970
					Total Object Head-- 2 :			84,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	87,910
					Total Object Head-- 11 :			87,910
					(13) Office Expenses	State Plan	General-Voted	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			2,54,900
					Total Minor Head 102 :			2,54,900
					Total Sub Major Head 1 :			2,54,900

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,29,930
					02. Wages	State Plan	General-Voted	58,320
					Total Object Head-- 2 :			1,88,250
					Total Sub Head :			1,88,250
					Total Minor Head 110 :			1,88,250
					Total Sub Major Head 2 :			1,88,250
					Total Major Head 2406 :			4,43,150
					Month Wise Total :			4,43,150
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	50,040
					02. Wages	State Plan	General-Voted	1,19,940
					Total Object Head-- 2 :			1,69,980
					6. Medical Treatment	State Plan	General-Voted	3,65,507
					Total Object Head-- 6 :			3,65,507

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department							
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			5,49,487	
					Total Minor Head 102 :			5,49,487	
		Total Sub Major Head 1 :							5,49,487
	02	110	(03) Ecology And Environment		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
						Total Object Head-- 1 :			7,000
						02. Wages	State Plan	General-Voted	45,810
						02. Wages	State Plan	General-Voted	3,30,690
						Total Object Head-- 2 :			3,76,500
						Total Sub Head :			3,83,500
						Total Minor Head 110 :			3,83,500
		Total Sub Major Head 2 :							3,83,500
	Total Major Head 2406 :							9,32,987	
Month Wise Total :							9,32,987		
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		0	02. Wages	State Plan	General-Voted	900
						02. Wages	State Plan	General-Voted	360
						Total Object Head-- 2 :			1,260

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			1,260	
					Total Minor Head 102 :			1,260	
					Total Sub Major Head 1 :			1,260	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	General-Voted	900
						02. Wages	State Plan	General-Voted	1,890
						Total Object Head-- 2 :			2,790
						Total Sub Head :			2,790
						Total Minor Head 110 :			2,790
						Total Sub Major Head 2 :			2,790
					Total Major Head 2406 :			4,050	
					Month Wise Total :			4,050	
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-2,000
						Total Object Head-- 1 :			-2,000
						02. Wages	State Plan	General-Voted	31,500
						02. Wages	State Plan	General-Voted	70,200
						Total Object Head-- 2 :			1,01,700

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	15,253
					Total Object Head-- 6 :			15,253
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,15,176
					Total Object Head-- 11 :			1,15,176
					Total Sub Head :			2,30,129
					Total Minor Head 102 :			2,30,129
					Total Sub Major Head 1 :			2,30,129
	02	110	(03) Ecology And Environment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,16,600
					Total Object Head-- 11 :			2,16,600
					50.Other Charges	State Plan	General-Voted	61,500
					Total Object Head-- 50 :			61,500
					Total Sub Head :			2,78,100
					Total Minor Head 110 :			2,78,100
					Total Sub Major Head 2 :			2,78,100
	Total Major Head 2406 :							5,08,229

Reconciliation Sheet (Compiled Account)  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								5,08,229
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	1,50,000
					Total Object Head-- 13 :			1,50,000
					16. Publications	State Plan	General-Voted	4,20,000
					Total Object Head-- 16 :			4,20,000
					Total Sub Head :			5,70,000
					Total Minor Head 3 :			5,70,000
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,578
					Total Object Head-- 1 :			33,578
					02. Wages	State Plan	General-Voted	31,500
					02. Wages	State Plan	General-Voted	70,200
					Total Object Head-- 2 :			1,01,700
					6. Medical Treatment	State Plan	General-Voted	6,600
					Total Object Head-- 6 :			6,600
					(11) Travel Expenses,	State Plan	General-Voted	90,488

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			90,488
					(13) Office Expenses	State Plan	General-Voted	1,68,000
					Total Object Head-- 13 :			1,68,000
					16. Publications	State Plan	General-Voted	7,000
					Total Object Head-- 16 :			7,000
					25. Clothing And Tentage	State Plan	General-Voted	44,000
					Total Object Head-- 25 :			44,000
					27. Minor Works/Maintenance	State Plan	General-Voted	23,000
					Total Object Head-- 27 :			23,000
					50.Other Charges	State Plan	General-Voted	38,000
					Total Object Head-- 50 :			38,000
					Total Sub Head :			5,12,366
					Total Minor Head 102 :			5,12,366
					Total Sub Major Head 1 :			10,82,366
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,16,600
					Total Object Head-- 2 :			2,16,600
					6. Medical Treatment	State Plan	General-Voted	54,130
					Total Object Head-- 6 :			54,130

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(03) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	3,79,500			
					Total Object Head-- 13 :			3,79,500			
					25. Clothing And Tentage	State Plan	General-Voted	82,000			
					Total Object Head-- 25 :			82,000			
					50.Other Charges	State Plan	General-Voted	20,500			
					Total Object Head-- 50 :			20,500			
		Total Sub Head :						7,52,730			
		Total Minor Head 110 :						7,52,730			
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	1,91,000			
					Total Object Head-- 13 :			1,91,000			
					50. Other Charges	State Plan	General-Voted	2,00,000			
					Total Object Head-- 50 :			2,00,000			
					Total Sub Head :						3,91,000
					Total Minor Head 800 :						3,91,000
Total Sub Major Head 2 :						11,43,730					
Total Major Head 2406 :						22,26,096					
Month Wise Total :						22,26,096					
D.D.O. Total :						67,31,335					
Reconciliation Portion											



**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
<b>D.D.O. :</b>	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>67,31,335</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	1,50,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	16	16. Publications	State Plan	General-Voted	4,20,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	95,578
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	11,07,840
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	7,95,945
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,93,610
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	3,18,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	7,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	44,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	23,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	38,000
50	2406	02	800	(02) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	2,16,000
50	2406	02	800	(02) Ecology And Environment	000	50	50. Other Charges	State Plan	General-Voted	2,00,000
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	20,62,686
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	92,576
50	2406	02	110	(03) Ecology And Environment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,16,600
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	3,79,500
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted	82,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	82,000

Reconciliation Sheet (Compiled Account)  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department	
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong
Reconciliation Portion		
Summary of DDO Wise Expenditure		
DDO Wise Total:		67,31,335

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 11 :			1,00,000
					Total Sub Head :			1,16,890
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,182
					Total Object Head-- 11 :			70,182
					Total Sub Head :			1,11,162
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 1 :			2,44,942

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660	
					Total Object Head-- 2 :			95,670	
					Total Sub Head :			95,670	
					Total Minor Head 5 :			95,670	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040	
					Total Object Head-- 2 :			68,310	
					Total Sub Head :			68,310	
					Total Minor Head 5 :			68,310	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,84,460	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870	
					Total Object Head-- 2 :			5,91,330	
					Total Sub Head :			5,91,330	
					Total Minor Head 101 :			6,59,640	
			102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			15,270
					Total Sub Major Head 1 :			10,15,522
					Total Major Head 2406 :			10,15,522
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
Month Wise Total :								10,95,112
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	29,818
					Total Object Head-- 11 :			29,818
					Total Sub Head :			70,798
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,401
					Total Object Head-- 11 :			72,401
					Total Sub Head :			89,291
		Total Minor Head 1 :						1,76,979
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670
					Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :			68,310
					Total Sub Head :			68,310
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,84,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
					Total Object Head-- 2 :			5,91,330
					Total Sub Head :			5,91,330
			Total Minor Head 101 :			6,59,640		
		102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			15,270

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			9,47,559
					Total Major Head 2406 :			9,47,559
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
					Month Wise Total :			10,27,149
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
					Total Object Head-- 1 :			7,200



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	87,830
					Total Object Head-- 6 :			87,830
					Total Sub Head :			1,36,010
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
					Total Object Head-- 1 :			4,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			21,690
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 14 :			3,00,000
					Total Sub Head :			3,00,000
			Total Minor Head 1 :			4,72,970		
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010	
				02. Wages	State Plan	Voted-Sixth-Schedule-	54,660	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670
					Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,33,040
					Total Object Head-- 2 :			5,39,910
					Total Sub Head :			5,39,910
					Total Minor Head 101 :			6,09,840
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
			(14) Miscellaneous Afforestation Schemes	0	Total Sub Head :			12,060
					Total Minor Head 102 :			53,040
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	Total Sub Head :			13,650
					Total Object Head-- 2 :			12,060
			Total Sub Head :			12,060		
			Total Minor Head 105 :			25,710		
Total Sub Major Head 1 :			12,57,230					

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406				Total Major Head 2406 :				12,57,230	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590	
				Total Object Head-- 2 :				79,590	
				Total Sub Head :				79,590	
				Total Minor Head 4 :				79,590	
				Total Sub Major Head 6 :				79,590	
				Total Major Head 2415 :				79,590	
				Month Wise Total :				13,36,820	
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270	
				Total Object Head-- 2 :				15,270	
				(13) Office Expenses				13,000	
				Total Object Head-- 13 :				13,000	
				Total Sub Head :				28,270	
				(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			40,980
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500
					Total Object Head-- 13 :			20,500
					Total Sub Head :			61,480
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	77,599
					Total Object Head-- 11 :			77,599
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 13 :			20,000
					Total Sub Head :			1,14,489
					Total Minor Head 1 :			2,04,239
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					Total Object Head-- 2 :			95,670

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	95,670	
							Total Minor Head 5 :	95,670	
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
					Total Object Head-- 11 :				50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500	
					Total Object Head-- 13 :				37,500
					Total Sub Head :				87,500
					Total Minor Head 13 :				87,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040	
					Total Object Head-- 2 :				69,930
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000	
Total Object Head-- 11 :				65,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					Total Sub Head :			1,46,930
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,630
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
					Total Object Head-- 2 :			5,41,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,125
					Total Object Head-- 11 :			35,125
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			62,500
					Total Sub Head :			6,39,125
			Total Minor Head 101 :			7,86,055		
	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650	
				Total Object Head-- 2 :			13,650	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(08) Teak Wood Plantations			Total Sub Head :		13,650		
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060		
					Total Object Head-- 2 :		12,060			
					Total Sub Head :		12,060			
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060		
					Total Object Head-- 2 :		12,060			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000		
								Total Object Head-- 13 :		12,000
								Total Sub Head :		24,060
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
			Total Object Head-- 2 :				15,270			
			13. Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	13,500		
								Total Object Head-- 13 :		13,500
			Total Sub Head :				28,770			
			Total Minor Head 102 :		78,540					
			105	(01) Removal Of Forest Produces By Government Agency			0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			13,650
				Total Sub Head :			13,650	
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
				Total Object Head-- 2 :			12,060	
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	Total Sub Head :			12,060
				15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	20,12,57,306	
			Total Object Head-- 15 :			20,12,57,306		
			Total Sub Head :			20,12,57,306		
			Total Minor Head 105 :			20,12,83,016		
			Total Sub Major Head 1 :			20,25,35,020		
Total Major Head 2406 :			20,25,35,020					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
				Total Object Head-- 2 :			79,590	
			Total Sub Head :			79,590		
			Total Minor Head 4 :			79,590		
			Total Sub Major Head 6 :			79,590		
			Total Major Head 2415 :			79,590		
								20,26,14,610

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :		15,270	
					Total Sub Head :		15,270	
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :		40,980	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,87,500
					Total Object Head-- 6 :		1,87,500	
					Total Sub Head :		2,28,480	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :		16,890	
					Total Sub Head :		16,890	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,321

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,24,321
					Total Sub Head :			1,24,321
					Total Minor Head 1 :			3,84,961
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					Total Object Head-- 2 :			95,670
					Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	39,692
					Total Object Head-- 6 :			39,692
					Total Sub Head :			39,692
					Total Minor Head 13 :			39,692
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,51,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,253
					Total Object Head-- 2 :			5,51,713
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,13,726
					Total Object Head-- 11 :			2,13,726
					Total Sub Head :			7,65,439
					Total Minor Head 101 :			8,35,369
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			53,040
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
		Total Minor Head 105 :			25,710			
		Total Sub Major Head 1 :			14,34,442			
		Total Major Head 2406 :			14,34,442			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
					Month Wise Total :			15,14,032
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,67,748
					Total Object Head-- 11 :			1,67,748
Total Sub Head :			2,08,728					

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 1 :			2,40,888
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					Total Object Head-- 2 :			95,670
					Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia			2,98,726	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			5,45,416	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,149	
					Total Object Head-- 11 :			1,149	
					Total Sub Head :			5,46,565	
					Total Minor Head 101 :			6,16,495	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650	
					Total Object Head-- 2 :			13,650	
					Total Sub Head :			13,650	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060	
					Total Object Head-- 2 :			12,060	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
					Total Object Head-- 11 :			50,000	
					Total Sub Head :			62,060	
		(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060		



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			12,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			42,060
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					Total Object Head-- 11 :			70,000
					Total Sub Head :			85,270
					Total Minor Head 102 :			2,03,040
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
			Total Sub Head :			13,650		
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
					Total Minor Head 105 :			25,710
					Total Sub Major Head 1 :			11,81,803
					Total Major Head 2406 :			11,81,803
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
Month Wise Total :								12,61,393
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	5,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 26 :			5,000	
			Total Sub Head :						20,270
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
			Total Object Head-- 1 :						18,000
			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980			
			Total Object Head-- 2 :						40,980
			6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	23,852			
			Total Object Head-- 6 :						23,852
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,252			
			Total Object Head-- 11 :						2,32,252
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500			
			Total Object Head-- 13 :						20,500
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000			
			Total Object Head-- 21 :						15,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	24,500
					Total Object Head-- 24 :			24,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 26 :			8,000
					Total Sub Head :			3,83,084
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,185
					Total Object Head-- 11 :			1,59,185
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			7,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
					Total Object Head-- 24 :			35,000
					Total Sub Head :			2,58,075
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 14 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 1 :			7,61,429
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					Total Object Head-- 2 :			95,670
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,100
					Total Object Head-- 16 :			6,100
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			5,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	1,06,770
							Total Minor Head 5 :	1,06,770
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			37,500
		070	(01) Roads And Bridges	0	Total Minor Head 13 :			37,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 21 :			17,500
					Total Sub Head :			17,500
			(02) Construction And Maintenance Of Departmental Buildings	0	Total Minor Head 70 :			27,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 21 :			10,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Sub Head :			10,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					02. Wages	State Plan	Voted-Sixth-Schedule-	16,890

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,07,170
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,690
					Total Object Head-- 2 :			5,53,860
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			62,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 24 :			30,000
			Total Sub Head :			6,46,360		
			Total Minor Head 101 :			7,16,290		
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations			Total Sub Head :		12,060
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			53,040
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,760
					Total Object Head-- 2 :			11,760
					Total Sub Head :			11,760
					Total Minor Head 105 :			25,410
					Total Sub Major Head 1 :			17,27,939
		Total Major Head 2406 :						



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	61,000
					Total Object Head-- 13 :			61,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 25 :			50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
					Total Object Head-- 28 :			35,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			2,75,590
					Total Minor Head 4 :			2,75,590
					Total Sub Major Head 6 :			2,75,590
Total Major Head 2415 :			2,75,590					
Month Wise Total :			20,03,529					
Month of Account:		11/2024						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,730
					Total Object Head-- 2 :			20,730
					Total Sub Head :			20,730
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,480
					Total Object Head-- 2 :			51,480
					Total Sub Head :			51,480
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,090
					Total Object Head-- 2 :			21,090
					Total Sub Head :			21,090
		Total Minor Head 1 :					93,300	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,730
					Total Object Head-- 2 :			1,21,920
					Total Sub Head :			1,21,920
			Total Minor Head 5 :					1,21,920
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,340
					Total Object Head-- 2 :			89,430
					Total Sub Head :			89,430
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,12,252
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,88,668
					Total Object Head-- 2 :			7,00,920
					Total Sub Head :			7,00,920
					Total Minor Head 101 :			7,90,350
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,220
					Total Object Head-- 2 :			17,220
					Total Sub Head :			17,220
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,310
					Total Object Head-- 2 :			14,310
					Total Sub Head :			14,310
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,210
					Total Object Head-- 2 :			15,210

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :		15,210
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,050
					Total Object Head-- 2 :		19,050	
					Total Sub Head :		19,050	
			Total Minor Head 102 :		65,790			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,220
					Total Object Head-- 2 :		17,220	
					Total Sub Head :		17,220	
					Total Minor Head 105 :		17,220	
					Total Sub Major Head 1 :		10,88,580	
			Total Major Head 2406 :		10,88,580			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,010
					Total Object Head-- 2 :		1,01,010	
					Total Sub Head :		1,01,010	
					Total Minor Head 4 :		1,01,010	
					Total Sub Major Head 6 :		1,01,010	
					Total Major Head 2415 :		1,01,010	
								11,89,590

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
					Total Object Head-- 2 :		34,980	
					Total Sub Head :		34,980	
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	84,960
					Total Object Head-- 2 :		84,960	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	23,393
					Total Object Head-- 6 :		23,393	
					Total Sub Head :		1,08,353	
		(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
				Total Object Head-- 2 :		30,000		
				Total Sub Head :		30,000		
				Total Minor Head 1 :		1,73,333		
		005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	85,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,13,340
					Total Object Head-- 2 :			1,98,360
					Total Sub Head :			1,98,360
					Total Minor Head 5 :			1,98,360
					013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment
		Total Object Head-- 6 :						91,118
		Total Sub Head :						91,118
		Total Minor Head 13 :						91,118
		101	(01) Establishment Of Parks And Botanical Gardens	0				02. Wages
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,380
					Total Object Head-- 2 :			95,360
					Total Sub Head :			95,360
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	6,39,660
			Total Object Head-- 2 :				22,60,848	
			Total Sub Head :				22,60,848	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	Total Minor Head 101 :					23,56,208	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,320	
					Total Object Head-- 2 :			28,320	
					Total Sub Head :			28,320	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020	
					Total Object Head-- 2 :			25,020	
					Total Sub Head :			25,020	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,490	
					Total Object Head-- 2 :			3,490	
					Total Sub Head :			3,490	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,060	
					Total Object Head-- 2 :			25,060	
					Total Sub Head :			25,060	
		Total Minor Head 102 :					81,890		
			105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,320
						Total Object Head-- 2 :			28,320

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency		Total Sub Head :			28,320
					Total Minor Head 105 :			28,320
					Total Sub Major Head 1 :			29,29,229
					Total Major Head 2406 :			29,29,229
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,471
					Total Object Head-- 2 :			1,59,471
					Total Sub Head :			1,59,471
					Total Minor Head 4 :			1,59,471
					Total Sub Major Head 6 :			1,59,471
					Total Major Head 2415 :			1,59,471
					Month Wise Total :			30,88,700
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	27,500
					Total Object Head-- 13 :			27,500
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	11,250



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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 25 :			11,250	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,750	
					Total Object Head-- 26 :			1,750	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
					Total Object Head-- 50 :			7,500	
			Total Sub Head :				48,000		
			(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500	
					Total Object Head-- 13 :			20,500	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
					Total Object Head-- 21 :			7,500	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	13,000	
					Total Object Head-- 24 :			13,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,12,500	
					Total Object Head-- 25 :			1,12,500	
			26. Advertising Sales			State Plan	Voted-Sixth-Schedule-	4,750	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 50 :			9,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					Total Object Head-- 52 :			8,250
					Total Sub Head :			1,75,500
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 21 :			3,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 24 :			17,500
			25. Clothing And		State Plan	Voted-Sixth-Schedule-	90,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 26 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			1,42,500
					Total Minor Head 1 :			3,66,000
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications
		Total Object Head-- 16 :						2,900
		21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia				2,400
		Total Object Head-- 21 :						2,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	30,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			30,000
					Total Sub Head :			35,300
					Total Minor Head 5 :			35,300
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			58,500
					Total Minor Head 13 :			58,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 21 :			8,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 50 :			45,000
					52. Machinery	State Plan	Voted-Sixth-Schedule-	7,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 52 :			7,500
					Total Sub Head :			61,250
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 50 :			37,500
					Total Sub Head :			42,500
					Total Minor Head 70 :			1,03,750
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
					Total Object Head-- 13 :			24,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	33,750
					Total Object Head-- 50 :			33,750
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Jaintia	7,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			7,500
					Total Sub Head :			95,250
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			62,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					Total Object Head-- 24 :			22,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 25 :			60,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					Total Object Head-- 50 :			22,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 51 :			37,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
					Total Object Head-- 52 :			10,500
Total Sub Head :			2,15,500					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					3,10,750
		102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	33,750
					Total Object Head-- 50 :			33,750
					Total Sub Head :			63,750
		(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000	
				Total Object Head-- 13 :			24,000	
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
				Total Object Head-- 25 :			25,000	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	40,500	
		Total Object Head-- 50 :			40,500			
		Total Sub Head :			89,500			
		(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	27,000	
				Total Object Head-- 13 :			27,000	
				25. Clothing And	State Plan	Voted-Sixth-Schedule-	18,750	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 25 :			18,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	36,750
					Total Object Head-- 50 :			36,750
					Total Sub Head :			82,500
					Total Minor Head 102 :			2,35,750
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,96,000
					Total Object Head-- 15 :			9,51,96,000
					Total Sub Head :			9,51,96,000
					Total Minor Head 105 :			9,51,96,000
					Total Sub Major Head 1 :			9,63,06,050
					Total Major Head 2406 :			9,63,06,050
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	29,000
					Total Object Head-- 13 :			29,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,000
					Total Object Head-- 25 :			1,19,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	24,500
					Total Object Head-- 50 :			



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0				24,500
					Total Sub Head :			1,72,500
					Total Minor Head 4 :			1,72,500
					Total Sub Major Head 6 :			1,72,500
					Total Major Head 2415 :			1,72,500
					Month Wise Total :		9,64,78,550	
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	42,480
					Total Object Head-- 2 :			42,480
					Total Sub Head :			42,480
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,490
					Total Object Head-- 2 :			17,490

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	17,389
					Total Object Head-- 6 :			17,389
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,43,510
					Total Object Head-- 11 :			1,43,510
					Total Sub Head :			1,78,389
					Total Minor Head 1 :			2,38,359
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	94,327
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	42,510
					Total Object Head-- 2 :			1,36,837
					Total Sub Head :			1,36,837
					Total Minor Head 5 :			1,36,837
		013	(01) Statistical, Planning And Evaluation Unit	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	25,500
					Total Object Head-- 27 :			25,500
					Total Sub Head :			25,500
					Total Minor Head 13 :			25,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
			(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,89,000
					Total Object Head-- 27 :			1,89,000
					Total Sub Head :			1,89,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,38,043
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,56,640
					Total Object Head-- 2 :			5,94,683
		Total Sub Head :			5,94,683			
		Total Minor Head 101 :			8,16,983			
102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,210		
			Total Object Head-- 2 :			13,210		
			Total Sub Head :			13,210		
	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	370		
Total Object Head-- 2 :			370					

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(09) Plywood Plantations		Total Sub Head :			370	
			Total Minor Head 102 :			13,580			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,250	
					Total Object Head-- 2 :			27,250	
					Total Sub Head :			27,250	
					Total Minor Head 105 :			27,250	
					Total Sub Major Head 1 :			12,58,509	
					Total Major Head 2406 :			12,58,509	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
			02. Wages	State Plan		Voted-Sixth-Schedule-Jaintia	80,790		
			Total Object Head-- 2 :			2,30,790			
			Total Sub Head :			2,30,790			
			Total Minor Head 4 :			2,30,790			
			Total Sub Major Head 6 :			2,30,790			
			Total Major Head 2415 :			2,30,790			
			Month Wise Total :			14,89,299			
Month of Account:		03/2025							
DIDCO of Fbtal ( original +Reconciliation) :					35,07,18,083				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,670
					Total Object Head-- 2 :			16,670
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	33,000
					Total Object Head-- 14 :			33,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 25 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					Total Object Head-- 26 :			2,250
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	26,000
					Total Object Head-- 28 :			26,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 50 :			2,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		Total Sub Head :			97,670
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
					Total Object Head-- 1 :			36,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	22,220
					Total Object Head-- 2 :			22,220
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,726
					Total Object Head-- 6 :			3,726
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500
					Total Object Head-- 13 :			20,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 21 :			7,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 24 :			12,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	67,500
					Total Object Head-- 25 :			67,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					Total Object Head-- 26 :			4,250
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	21,000
					Total Object Head-- 28 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 52 :			2,750
					Total Sub Head :			2,00,946
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan
Total Object Head-- 1 :			9,600					
02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,190					
Total Object Head-- 2 :			13,190					
			6. Medical	State Plan	Voted-Sixth-Schedule-	3,351		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 6 :			3,351
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,97,305
					Total Object Head-- 11 :			1,97,305
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	57,800
					Total Object Head-- 13 :			77,800
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 14 :			28,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 16 :			2,500
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,500					
Total Object Head-- 21 :			3,500					
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	17,500



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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 24 :			17,500		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000		
					Total Object Head-- 25 :			30,000		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 26 :			2,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500		
					Total Object Head-- 50 :			2,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 52 :			3,000		
					Total Sub Head :			3,90,746		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,75,679
							Total Object Head-- 14 :			4,75,679
							Total Sub Head :			4,75,679
					Total Minor Head 1 :					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,600
					Total Object Head-- 21 :			2,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			5,15,600
					Total Minor Head 5 :			5,15,600
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 13 :			3,37,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 27 :			8,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			3,53,000
					Total Minor Head 13 :			3,53,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 21 :			8,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000
					Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 50 :			15,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 52 :			2,500
					Total Sub Head :			4,26,250
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			5,17,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Minor Head 70 :			9,43,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,51,640
					Total Object Head-- 2 :			2,51,640
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 25 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 50 :			11,250
					52. Machinery	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :				2,500
					Total Sub Head :				2,87,390
			(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	63,000	
					Total Object Head-- 27 :				63,000
					Total Sub Head :				63,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,43,810	
					Total Object Head-- 2 :				7,43,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,99,480	
					Total Object Head-- 11 :				4,99,480
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500	
					Total Object Head-- 13 :				62,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
					Total Object Head-- 24 :				17,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
			Total Object Head-- 25 :						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0				20,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 51 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			13,66,790
					Total Minor Head 101 :			17,17,180
		102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(09) Plywood Plantations	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	10,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
					Total Object Head-- 28 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			6,35,250
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,46,000
					Total Object Head-- 27 :			8,46,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,500

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 50 :			13,500
					Total Sub Head :			8,96,500
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					Total Object Head-- 25 :			6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,250
					Total Object Head-- 50 :			12,250
					Total Sub Head :			6,32,000
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000
					Total Sub Head :			6,00,000
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 27 :			6,00,000



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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(37) Forestry Mission Under The Ibdp			Total Sub Head :		6,00,000
			Total Minor Head 102 :					35,63,750
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,05,960
					Total Object Head-- 2 :		1,05,960	
					Total Sub Head :		1,05,960	
					Total Minor Head 105 :		1,05,960	
		Total Sub Major Head 1 :					83,64,281	
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,943
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	53,83,932
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,73,20,300
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	4,40,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,544
					Total Object Head-- 27 :		2,34,20,719	
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	32,40,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	18,73,200

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	4	Total Object Head-- 27 :			51,13,200
					Total Sub Head :			2,85,33,919
					Total Minor Head 103 :			2,85,33,919
					Total Sub Major Head 4 :			2,85,33,919
					Total Major Head 2406 :			3,68,98,200
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,76,599
					Total Object Head-- 2 :			2,76,599
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000
					Total Object Head-- 11 :			1,20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 14 :			15,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,000
Total Object Head-- 25 :			1,69,000					

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment		Department						
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000		
					Total Object Head-- 27 :			50,000		
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000		
					Total Object Head-- 28 :			35,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,500		
					Total Object Head-- 50 :			25,500		
					Total Sub Head :			7,21,099		
					Total Minor Head 4 :			7,21,099		
					Total Sub Major Head 6 :			7,21,099		
					Total Major Head 2415 :			7,21,099		
Month Wise Total :			3,76,19,299							
			35,07,18,083							
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,00,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Publicity Expenses		Jaintia		
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	21,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	14,400	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	20,740	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,800	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	28,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Jaintia	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,26,807	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,810	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	34,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	35,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	4,00,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Works/Maintenance		Jaintia		
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	60,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,56,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,52,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	82,15,320	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,49,480	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,50,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Jaintia	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	80,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,27,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000	
50	2406	01	102	(09) Plywood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	79,000	



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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Jaintia
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,46,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,51,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	49,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,47,000
50	2406	01	105	(02) Removal Of Forest Produce By	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	60,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source : 92</b>	D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Consumers And Purchasers					Jaintia		
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	29,64,53,306	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,20,719	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	51,13,200	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,25,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,38,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
<b>DDO Wise Total:</b>										<b>35.07,18.083</b>	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,00,142
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 2 :			8,30,142
					Total Sub Head :			8,30,142
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					Total Object Head-- 2 :			1,90,590
					Total Sub Head :			1,90,590
			Total Minor Head 110 :			10,20,732		
			Total Sub Major Head 2 :			10,20,732		
Total Major Head 2406 :			10,20,732					
Month Wise Total :			10,20,732					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,130
					Total Object Head-- 2 :			9,00,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,360
					Total Object Head-- 11 :			56,360
					Total Sub Head :			9,57,260
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,180
					Total Object Head-- 2 :			1,54,410
					Total Sub Head :			1,54,410
					Total Minor Head 110 :			11,11,670
Total Sub Major Head 2 :			11,11,670					
Total Major Head 2406 :			11,11,670					
Month Wise Total :			11,11,670					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,826
					Total Object Head-- 2 :			8,95,596
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 11 :			45,000
			Total Sub Head :			9,40,596		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,240
					Total Object Head-- 2 :			1,66,470
					Total Sub Head :			1,66,470
		Total Minor Head 110 :			11,07,066			
Total Sub Major Head 2 :			11,07,066					
Total Major Head 2406 :			11,07,066					
Month Wise Total :			11,07,066					
Month of Account:		07/2024						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770
					Total Object Head-- 2 :			9,05,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,120
					Total Object Head-- 11 :			76,120
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					Total Sub Head :			10,44,350
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					Total Object Head-- 2 :			2,34,810
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
Total Object Head-- 13 :					1,00,000			
Total Sub Head :					3,34,810			

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Demand No.		50		ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department							
Source :		93		D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :					13,79,160	
			Total Sub Major Head 2 :					13,79,160	
			Total Major Head 2406 :					13,79,160	
					Month Wise Total :				13,79,160
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,080	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770	
					Total Object Head-- 2 :			9,29,850	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,400	
					Total Object Head-- 11 :			75,400	
			Total Sub Head :			10,05,250			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,78,530
					Total Sub Head :			1,78,530
					Total Minor Head 110 :			11,83,780
					Total Sub Major Head 2 :			11,83,780
					Total Major Head 2406 :			11,83,780
					Month Wise Total :			11,83,780
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,34,690
					Total Object Head-- 2 :			9,62,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 11 :			55,000
			Total Sub Head :			10,17,220		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,22,430



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,530
					Total Object Head-- 2 :			1,59,960
					Total Sub Head :			1,59,960
					Total Minor Head 110 :			11,77,180
					Total Sub Major Head 2 :			11,77,180
					Total Major Head 2406 :			11,77,180
Month Wise Total :								11,77,180
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-40,465
					Total Object Head-- 70 :			-40,465
					Total Sub Head :			-40,465
					Total Minor Head 911 :			-40,465
					Total Sub Major Head 1 :			-40,465
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,50,970
					02. Wages	State Plan	Voted-Sixth-Schedule-	1,31,370

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			10,82,340
					Total Sub Head :			10,82,340
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,610
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,230
					Total Object Head-- 2 :			2,76,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,500
					Total Object Head-- 11 :			87,500
			Total Sub Head :			3,64,340		
			Total Minor Head 110 :			14,46,680		
			Total Sub Major Head 2 :			14,46,680		
			Total Major Head 2406 :			14,06,215		
Month Wise Total :			14,06,215					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-	8,34,690

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,530
					Total Object Head-- 2 :			9,62,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,39,320
					Total Object Head-- 11 :			1,39,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 13 :			62,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 14 :			3,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 16 :			3,900
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000					
Total Object Head-- 21 :			1,00,000					
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 25 :			36,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					Total Sub Head :			13,08,940
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,590
					Total Object Head-- 2 :			2,35,020
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,11,450
					Total Object Head-- 11 :			1,11,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,500
			Total Object Head-- 14 :			6,500		
			16. Publications			State Plan	Voted-Sixth-Schedule-	1,09,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			1,09,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	90,000	
					Total Object Head-- 21 :			90,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000	
					Total Object Head-- 25 :			61,000	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500	
					Total Object Head-- 26 :			5,500	
					Total Sub Head :			7,18,470	
					Total Minor Head 110 :			20,27,410	
					Total Sub Major Head 2 :			20,27,410	
Total Major Head 2406 :			20,27,410						
					Month Wise Total :			20,27,410	
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	70,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 1 :			70,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,54,222
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,17,690
					Total Object Head-- 2 :			20,71,912
					Total Sub Head :			21,41,912
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,75,220
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,44,860
					Total Object Head-- 2 :			5,20,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,53,620
					Total Object Head-- 11 :			1,53,620
			Total Sub Head :			6,80,700		
			Total Minor Head 110 :			28,22,612		
			Total Sub Major Head 2 :			28,22,612		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			28,22,612
					Month Wise Total :			28,22,612
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 50 :			2,25,000
					Total Sub Head :			2,25,000
					Total Minor Head 800 :			2,25,000
					Total Sub Major Head 1 :			2,25,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			1,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,350
					Total Object Head-- 16 :			1,350
					21. Materials And	State Plan	Voted-Sixth-Schedule-	50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 25 :			18,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 50 :			2,25,000
					Total Sub Head :			3,59,600
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,450
					Total Object Head-- 14 :			3,450
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	54,500
					Total Object Head-- 16 :			54,500
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	45,000



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			45,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	31,250
					Total Object Head-- 25 :			31,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 26 :			5,500
					Total Sub Head :			2,39,700
					Total Minor Head 110 :			5,99,300
					Total Sub Major Head 2 :			5,99,300
					Total Major Head 2406 :			8,24,300
Month Wise Total :								8,24,300
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,40,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,99,710
					Total Object Head-- 2 :			24,39,750

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara								
Month of Account:		02/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		24,39,750		
			(02) Other Wild Life Preservation Works				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,570
							Total Object Head-- 2 :			2,10,000	
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,400	
							Total Object Head-- 11 :			1,06,400	
							Total Sub Head :			3,16,400	
							Total Minor Head 110 :			27,56,150	
							Total Sub Major Head 2 :			27,56,150	
				Total Major Head 2406 :			27,56,150				
				Month Wise Total :			27,56,150				
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,50,000			

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			4,50,000	
					Total Sub Head :			4,50,000	
					Total Minor Head 1 :			4,50,000	
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000	
					Total Object Head-- 27 :			10,00,000	
					Total Sub Head :			10,00,000	
		Total Minor Head 70 :			10,00,000				
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000	
					Total Object Head-- 50 :			75,000	
					Total Sub Head :			75,000	
		Total Minor Head 800 :			75,000				
		Total Sub Major Head 1 :			15,25,000				
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,99,710
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,07,570
						Total Object Head-- 2 :			30,07,280
(11) Travel Expenses, Conveyance	State Plan					Voted-Sixth-Schedule-Garo	1,02,060		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,60,000
					Total Object Head-- 11 :			3,62,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			1,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 16 :			1,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 25 :			18,000
26. Advertising Sales And Publicity					State Plan	Voted-Sixth-Schedule-Garo	1,250	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,00,000
					Total Object Head-- 27 :			9,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 50 :			7,25,000
					Total Sub Head :			51,29,340
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,12,630
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,37,430
					Total Object Head-- 2 :			12,50,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,45,536
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :			4,85,536

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,050
					Total Object Head-- 14 :			3,050
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,77,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	54,500
					Total Object Head-- 16 :			2,31,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 21 :			2,45,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,750
					Total Object Head-- 25 :			30,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,00,000
					Total Object Head-- 27 :			12,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			36,73,896
					Total Minor Head 110 :			88,03,236
					Total Sub Major Head 2 :			88,03,236
					04	103	(01) Meghalaya State Authority	4
Total Object Head-- 27 :			77,50,000					
50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,80,000					
Total Object Head-- 50 :			2,80,000					
52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,00,000					
Total Object Head-- 52 :			5,00,000					

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	04	103	(01) Meghalaya State Authority			Total Sub Head :			85,30,000		
						Total Minor Head 103 :			85,30,000		
						Total Sub Major Head 4 :			85,30,000		
						Total Major Head 2406 :			1,88,58,236		
						Month Wise Total :			1,88,58,236		
						D.D.O. Total :			3,56,74,511		
Reconciliation Portion											
						DDO wise Total ( original +Reconciliation) :			3,56,74,511		
Summary of DDO Wise Expenditure											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,50,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000	
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-40,465	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,49,87,940	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,09,260	
(01) Establishment Of Wild Life Sanctuary							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-		



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara									
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	110		000	13			Garo		2,49,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		6,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo		7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		2,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		72,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo		5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		9,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		9,50,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		35,76,770
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		9,44,506
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		4,25,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		13,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo		3,95,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		3,80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-		1,23,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara									
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara									
<b><i>Reconciliation Portion</i></b>											
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>											
										Garo	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	77,50,000	
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,80,000	
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
<b>DDO Wise Total:</b>										<b>3,56,74,511</b>	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
					Total Object Head-- 2 :		56,490	
					Total Sub Head :		56,490	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
					Total Object Head-- 2 :		6,94,140	
					Total Sub Head :		6,94,140	
			Total Minor Head 102 :		7,50,630			
			Total Sub Major Head 1 :		7,50,630			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
					Total Object Head-- 2 :		98,910	
					Total Sub Head :		98,910	
			Total Minor Head 110 :		98,910			
			Total Sub Major Head 2 :		98,910			
Total Major Head 2406 :			8,49,540					
Month Wise Total :			8,49,540					
Month of Account:			05/2024					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
					Total Object Head-- 2 :			56,490
					Total Sub Head :			56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
					Total Object Head-- 2 :			6,94,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,150
					Total Object Head-- 11 :			69,150
					Total Sub Head :			7,63,290
					Total Minor Head 102 :			8,19,780
		Total Sub Major Head 1 :			8,19,780			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910	
				Total Object Head-- 2 :			98,910	
				Total Sub Head :			98,910	
				Total Minor Head 110 :			98,910	
				Total Sub Major Head 2 :			98,910	
Total Major Head 2406 :								

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406								9,18,690	
Month Wise Total :								9,18,690	
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490	
					Total Object Head-- 2 :			56,490	
					Total Sub Head :			56,490	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140	
					Total Object Head-- 2 :			6,94,140	
					Total Sub Head :			6,94,140	
			Total Minor Head 102 :					7,50,630	
			Total Sub Major Head 1 :					7,50,630	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910	
					Total Object Head-- 2 :			98,910	
					Total Sub Head :			98,910	
			Total Minor Head 110 :					98,910	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			8,49,540
					Month Wise Total :			8,49,540
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,784
					Total Object Head-- 14 :			2,784
					Total Sub Head :			2,784
					Total Minor Head 1 :			2,784
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,550
					Total Object Head-- 2 :			71,550
					Total Sub Head :			71,550
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,03,762
			Total Object Head-- 2 :			13,03,762		

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry				Total Sub Head :	13,03,762
							Total Minor Head 102 :	13,75,312
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-41,500
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 70 :		-46,500	
					Total Sub Head :		-46,500	
					Total Minor Head 911 :		-46,500	
					Total Sub Major Head 1 :		13,31,596	
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
	Total Object Head-- 2 :					98,910		
	Total Sub Head :					98,910		
	Total Minor Head 110 :					98,910		
	Total Sub Major Head 2 :					98,910		
	Total Major Head 2406 :					14,30,506		
					Month Wise Total :	14,30,506		
Month of Account:		08/2024						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :		3,275	
					Total Sub Head :		3,275	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
					Total Object Head-- 2 :		83,610	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :		3,000	
					Total Sub Head :		86,610	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,54,210
					Total Object Head-- 1 :		1,54,210	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,09,140
					Total Object Head-- 2 :		7,09,140	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :		75,000	
					Total Sub Head :		9,38,350	
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,400



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			3,400
					Total Sub Head :			3,400
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			5,000
					Total Sub Head :			5,000
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				3,275	
			Total Sub Head :			3,275		
			Total Minor Head 102 :			10,39,910		
			Total Sub Major Head 1 :			10,39,910		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
					Total Object Head-- 2 :			98,910
					Total Sub Head :			98,910
					Total Minor Head 110 :			98,910
Total Sub Major Head 2 :					98,910			
Total Major Head 2406 :					11,38,820			
					Month Wise Total :			11,38,820
Month of Account:		09/2024						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			50,000
					Total Sub Head :			50,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
					Total Object Head-- 2 :			1,23,810
					Total Sub Head :			1,23,810
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,09,140
					Total Object Head-- 2 :			7,09,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
Total Object Head-- 11 :					15,000			
Total Sub Head :			7,24,140					
(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,700			
		Total Object Head-- 2 :			13,700			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		94	D.F.O. Social Forestry Division WGH Tura							
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:		09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :		13,700		
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000		
								Total Object Head-- 2 :		14,000
								Total Sub Head :		14,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160		
								Total Object Head-- 2 :		32,160
								Total Sub Head :		32,160
			Total Minor Head 102 :						9,57,810	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-12,000		
								Total Object Head-- 70 :		-12,000
								Total Sub Head :		-12,000
								Total Minor Head 911 :		-12,000
		Total Sub Major Head 1 :						9,45,810		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910			
							Total Object Head-- 2 :		98,910	
							Total Sub Head :		98,910	
							Total Minor Head 110 :		98,910	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			10,44,720
					Month Wise Total :			10,44,720
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
					Total Object Head-- 2 :			83,610
					Total Sub Head :			83,610
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,08,939
					Total Object Head-- 2 :			7,08,939
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,340
					Total Object Head-- 11 :			25,340
					Total Sub Head :			7,34,279
			Total Minor Head 102 :			8,17,889		
			Total Sub Major Head 1 :			8,17,889		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
					Total Object Head-- 2 :			98,910
					Total Sub Head :			98,910
					Total Minor Head 110 :			98,910
					Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			9,16,799
Month Wise Total :								9,16,799
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,500
					Total Object Head-- 2 :			47,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Sub Head :			50,650
					(03) Recreation Forestry	0	02. Wages	State Plan

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
					Total Object Head-- 2 :			1,44,510
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550
					Total Object Head-- 21 :			3,550
					Total Sub Head :			1,48,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,04,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 2 :			12,04,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,420
					Total Object Head-- 11 :			38,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		94	D.F.O. Social Forestry Division WGH Tura							
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			25,500		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000		
					Total Object Head-- 21 :			27,000		
					Total Sub Head :			13,70,230		
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,500		
					Total Object Head-- 2 :			5,500		
					Total Sub Head :			5,500		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300		
					Total Object Head-- 16 :			4,300		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000		
					Total Object Head-- 21 :			5,000		
					Total Sub Head :			9,300		
			Total Minor Head 102 :							15,83,740
			Total Sub Major Head 1 :							15,83,740
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			98,910
					Total Sub Head :			98,910
					Total Minor Head 110 :			98,910
					Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			16,82,650
					Month Wise Total :			16,82,650
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,220
					Total Object Head-- 2 :			1,74,220
					Total Sub Head :			1,88,220



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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		94	D.F.O. Social Forestry Division WGH Tura							
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000		
					Total Object Head-- 1 :			49,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,88,560		
					Total Object Head-- 2 :			14,88,560		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,360		
					Total Object Head-- 11 :			29,360		
					Total Sub Head :			15,66,920		
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
							Total Object Head-- 1 :			14,000
							Total Sub Head :			14,000
		Total Minor Head 102 :					17,76,140			
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,649				
			Total Object Head-- 70 :			-20,649				
			Total Sub Head :			-20,649				
			Total Minor Head 911 :			-20,649				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :				17,55,491		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,04,820
					Total Object Head-- 2 :			2,04,820
					Total Sub Head :			2,04,820
					Total Minor Head 110 :			2,04,820
					Total Sub Major Head 2 :			2,04,820
	Total Major Head 2406 :			19,60,311				
	Month Wise Total :			19,60,311				
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	13,329
					Total Object Head-- 14 :			13,329
					Total Sub Head :			13,329
		Total Minor Head 1 :			13,329			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,500
Total Object Head-- 2 :					47,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575
					Total Object Head-- 21 :			1,575
					Total Sub Head :			55,625
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,900
					Total Object Head-- 2 :			60,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 13 :			7,000
					Total Sub Head :			67,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :			2,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,240
					(11) Travel	State Plan	Voted-Sixth-Schedule-	31,120

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			61,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,04,972
					Total Object Head-- 13 :			3,04,972
					Total Sub Head :			5,66,332
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,900
					Total Object Head-- 2 :			21,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,400
					Total Object Head-- 13 :			7,400
					Total Sub Head :			29,300
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 2 :			28,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					Total Sub Head :			39,250
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,840
					Total Object Head-- 2 :			67,840

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,650
					Total Object Head-- 21 :			2,650
					Total Sub Head :			77,040
					Total Minor Head 102 :			8,35,447
					Total Sub Major Head 1 :			8,48,776
					Total Major Head 2406 :			8,48,776
					Month Wise Total :			8,48,776
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,300
			Total Object Head-- 25 :			45,300		
			Total Sub Head :			45,300		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,610

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			82,610
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 25 :			12,000
					Total Sub Head :			94,610
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,87,310
					Total Object Head-- 2 :			6,87,310
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,92,528
					Total Object Head-- 13 :			3,92,528
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					Total Object Head-- 25 :			1,05,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,17,821
					Total Object Head-- 50 :			1,17,821
					Total Sub Head :			13,02,659
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,250
					Total Object Head-- 25 :			50,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	8,100

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 50 :			8,100
					Total Sub Head :			58,350
			(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,750
					Total Object Head-- 25 :			60,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,850
					Total Object Head-- 27 :			5,850
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,150
					Total Object Head-- 50 :			6,150
					Total Sub Head :			72,750
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,54,000
					Total Object Head-- 50 :			1,54,000
					Total Sub Head :			1,54,000
			Total Minor Head 102 :			17,27,669		
			Total Sub Major Head 1 :			17,27,669		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,910	
				Total Object Head-- 2 :			97,910	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment		Total Sub Head :			97,910	
					Total Minor Head 110 :			97,910	
					Total Sub Major Head 2 :			97,910	
					Total Major Head 2406 :			18,25,579	
					Month Wise Total :			18,25,579	
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,94,426
						Total Object Head-- 14 :			1,94,426
						Total Sub Head :			1,94,426
						Total Minor Head 1 :			1,94,426
		070	(02) Construction And Maintenance Of Departmental Buildings		0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
						Total Object Head-- 27 :			4,00,000
						Total Sub Head :			4,00,000
						Total Minor Head 70 :			4,00,000
		102	(01) Forest Nurseries		0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	15,000



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 11 :			15,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,100
					Total Object Head-- 25 :			15,100
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,953
					Total Object Head-- 27 :			2,99,953
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			3,44,403
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,55,306
					Total Object Head-- 2 :			2,55,306
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	9,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 11 :			9,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 13 :			4,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550
					Total Object Head-- 21 :			3,550
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 25 :			4,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			7,14,856
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,85,791
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 2 :			15,85,791

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	74,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,640
					Total Object Head-- 11 :			1,56,340
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,27,000
					Total Object Head-- 13 :			1,27,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
					Total Object Head-- 16 :			25,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000
					Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 25 :			35,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,361

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			2,99,361
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	65,579
					Total Object Head-- 50 :			65,579
					Total Sub Head :			23,21,571
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 11 :			6,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,750
					Total Object Head-- 25 :			16,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			29,050
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,79,558
					Total Object Head-- 27 :			4,79,558

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas			Total Sub Head :		4,79,558
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 11 :			12,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 13 :			5,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,250
					Total Object Head-- 25 :			20,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,950
					Total Object Head-- 27 :			1,950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,050
					Total Object Head-- 50 :			2,050
Total Sub Head :			42,000					
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,550
					Total Object Head-- 21 :			2,550
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 50 :			4,02,000
					Total Sub Head :			4,21,825
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,69,669
					Total Object Head-- 27 :			4,69,669
					Total Sub Head :			4,69,669
Total Minor Head 102 :							48,22,932	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							54,17,358
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,03,192	
					Total Object Head-- 2 :			3,03,192	
					Total Sub Head :			3,03,192	
					Total Minor Head 110 :			3,03,192	
					Total Sub Major Head 2 :			3,03,192	
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	13,00,000	
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	33,94,000	
					Total Object Head-- 27 :			46,94,000	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
					Total Object Head-- 50 :			1,50,000	
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
					Total Object Head-- 52 :			1,50,000	
					Total Sub Head :			49,94,000	
					Total Minor Head 103 :			49,94,000	
					Total Sub Major Head 4 :			49,94,000	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406						Total Major Head 2406 :			1,07,14,550		
						Month Wise Total :			1,07,14,550		
						D.D.O. Total :			2,41,80,481		
Reconciliation Portion											
						DDO wise Total ( original +Reconcilation) :			2,41,80,481		
Summary of DDO Wise Expenditure											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,10,539	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,45,000	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,300	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,400	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,953	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	9,500	



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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
										Garo		
50	2406	01	102	(03) Recreation Forestry			000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(03) Recreation Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,49,596
50	2406	01	102	(03) Recreation Forestry			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	102	(03) Recreation Forestry			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(03) Recreation Forestry			000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,100
50	2406	01	102	(03) Recreation Forestry			000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	2406	01	102	(03) Recreation Forestry			000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
50	2406	01	102	(03) Recreation Forestry			000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	102	(04) Social Forestry			000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,03,210
50	2406	01	102	(04) Social Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,79,372
50	2406	01	102	(04) Social Forestry			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,94,970
50	2406	01	102	(04) Social Forestry			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,74,500
50	2406	01	102	(04) Social Forestry			000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	51,000
50	2406	01	102	(04) Social Forestry			000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	54,000
50	2406	01	102	(04) Social Forestry			000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	1,40,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
											Garo	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,99,361		
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,83,400		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,100		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,400		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	67,000		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,800		
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,79,558		
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000		
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000		
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,000		
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,000		
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	81,000		
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,800		
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	8,200		

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source : 94</b>	D.F.O. Social Forestry Division WGH Tura									
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Garo
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,600
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,56,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,69,669
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-79,149
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,97,202
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	46,94,000
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
<b>DDO Wise Total:</b>										<b>2,41,80,481</b>

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	37,551
					Total Object Head-- 1 :			37,551
					02. Wages	State Plan	General-Voted	97,260
					Total Object Head-- 2 :			97,260
					Total Sub Head :			1,34,811
					Total Minor Head 1 :			1,34,811
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,63,086
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,336
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,448
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,65,847
					Total Object Head-- 1 :			3,50,717
					Total Sub Head :			3,50,717
					Total Minor Head 3 :			3,50,717
					Total Sub Major Head 1 :			4,85,528
					Total Major Head 2406 :			4,85,528
Month Wise Total :			4,85,528					

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	1,43,070
					Total Object Head-- 2 :			1,43,070
					Total Sub Head :			1,52,670
					Total Minor Head 1 :			1,52,670
					Total Sub Major Head 1 :			1,52,670
					Total Major Head 2406 :			1,52,670
Month Wise Total :								1,52,670
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,43,070
					Total Object Head-- 2 :			1,43,070
					Total Sub Head :			1,43,070
					Total Minor Head 1 :			1,43,070
					Total Sub Major Head 1 :			1,43,070
					Total Major Head 2406 :			1,43,070
								1,43,070

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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		95		A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG				
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong				
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,43,070
					Total Object Head-- 2 :		1,43,070	
					Total Sub Head :		1,43,070	
					Total Minor Head 1 :		1,43,070	
					Total Sub Major Head 1 :		1,43,070	
					Total Major Head 2406 :		1,43,070	
					Month Wise Total :		1,43,070	
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,63,830
					Total Object Head-- 2 :		1,63,830	
					(13) Office Expenses	State Plan	General-Voted	3,75,000
					Total Object Head-- 13 :		3,75,000	
					Total Sub Head :		5,38,830	

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Demand No.		50		ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department									
Source :		95		A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG							
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong							
Month of Account:		08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	Total Minor Head 1 :					5,38,830			
		003	(01) Studies And Training In Forest Colleges	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,81,920			
		Total Object Head-- 11 :						5,81,920			
		Total Sub Head :						5,81,920			
		Total Minor Head 3 :						5,81,920			
		Total Sub Major Head 1 :						11,20,750			
		Total Major Head 2406 :						11,20,750			
		Month Wise Total :						11,20,750			
Month of Account:		09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000			
					Total Object Head-- 1 :						18,000
					02. Wages	State Plan	General-Voted	1,49,910			
					Total Object Head-- 2 :						1,49,910
					(11) Travel Expenses,	State Plan	General-Voted	24,839			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG						
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		0	Total Object Head-- 11 :			24,839
						Total Sub Head :			1,92,749
						Total Minor Head 1 :			1,92,749
						Total Sub Major Head 1 :			1,92,749
						Total Major Head 2406 :			1,92,749
						Month Wise Total :			1,92,749
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,052
						Total Object Head-- 1 :			49,052
						02. Wages	State Plan	General-Voted	1,62,054
						Total Object Head-- 2 :			1,62,054
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,024
						Total Object Head-- 11 :			3,024
						(13) Office Expenses	State Plan	General-Voted	2,25,000
Total Object Head-- 13 :			2,25,000						



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	14. Rent, Rates And Taxes	State Plan	General-Voted	7,000
					Total Object Head-- 14 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			15,000
					50. Other Charges	State Plan	General-Voted	1,20,000
					Total Object Head-- 50 :			1,20,000
					Total Sub Head :			5,81,130
					Total Minor Head 1 :			5,81,130
					Total Sub Major Head 1 :			5,81,130
					Total Major Head 2406 :			5,81,130
Month Wise Total :								5,81,130
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	17,490
					02. Wages	State Plan	General-Voted	1,51,560
					Total Object Head-- 2 :			1,69,050

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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		95		A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG				
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong				
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	29,176
					Total Object Head-- 6 :			29,176
					25. Clothing And Tentage	State Plan	General-Voted	75,000
					Total Object Head-- 25 :			75,000
					Total Sub Head :			2,73,226
					Total Minor Head 1 :			2,73,226
					Total Sub Major Head 1 :			2,73,226
					Total Major Head 2406 :			2,73,226
					Month Wise Total :			2,73,226
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	29,303
					Total Object Head-- 1 :			29,303
					02. Wages	State Plan	General-Voted	2,59,840
					02. Wages	State Plan	General-Voted	57,641
					Total Object Head-- 2 :			3,17,481

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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		95		A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG				
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong				
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,706
					Total Object Head-- 11 :			24,706
					Total Sub Head :			3,71,490
					Total Minor Head 1 :			3,71,490
					Total Sub Major Head 1 :			3,71,490
					Total Major Head 2406 :			3,71,490
					Month Wise Total :			3,71,490
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	2,250
					02. Wages	State Plan	General-Voted	399
					Total Object Head-- 2 :			2,649
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,580
					Total Object Head-- 11 :			35,580

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	General-Voted	3,43,978
					(13) Office Expenses	State Plan	General-Voted	2,42,336
					Total Object Head-- 13 :			5,86,314
					14. Rent, Rates And Taxes	State Plan	General-Voted	8,750
					Total Object Head-- 14 :			8,750
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	22,500
					Total Object Head-- 21 :			22,500
					25. Clothing And Tentage	State Plan	General-Voted	37,500
					Total Object Head-- 25 :			37,500
					50. Other Charges	State Plan	General-Voted	2,33,082
					50. Other Charges	State Plan	General-Voted	1,50,000
					Total Object Head-- 50 :			3,83,082
					Total Sub Head :			10,76,375
Total Minor Head 1 :			10,76,375					
Total Sub Major Head 1 :			10,76,375					
Total Major Head 2406 :			10,76,375					
Month Wise Total :					10,76,375			

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Demand No.		50    ADMINISTRATION OF FORESTS						
Department :		Forest and Environment   Department						
Source :		95    A   P   C   C   F CLIMATE CHANGE ( R & T )   MEGH. SHILLONG						
D.D.O. :		9360    Dy. Conservator Of Forests (R & T)   Shillong						
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	33,480
					02. Wages	State Plan	General-Voted	1,36,440
					Total Object Head-- 2 :			1,69,920
					6. Medical Treatment	State Plan	General-Voted	1,13,656
					Total Object Head-- 6 :			1,13,656
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,860
					Total Object Head-- 11 :			16,860
					25. Clothing And Tentage	State Plan	General-Voted	24,000
					Total Object Head-- 25 :			24,000
					50. Other Charges	State Plan	General-Voted	2,16,922
					Total Object Head-- 50 :			2,16,922
					Total Sub Head :			5,41,358
					Total Minor Head 1 :			5,41,358
					Total Sub Major Head 1 :			5,41,358
					Total Major Head 2406 :			5,41,358
Month Wise Total :			5,41,358					
Month of Account:		03/2025						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,14,291
					Total Object Head-- 1 :			1,14,291
					02. Wages	State Plan	General-Voted	-1,000
					02. Wages	State Plan	General-Voted	2,34,486
					02. Wages	State Plan	General-Voted	1,90,990
					Total Object Head-- 2 :			4,24,476
					6. Medical Treatment	State Plan	General-Voted	5,816
					Total Object Head-- 6 :			5,816
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,20,339
					Total Object Head-- 11 :			4,20,339
					(13) Office Expenses	State Plan	General-Voted	4,32,664
					(13) Office Expenses	State Plan	General-Voted	3,56,022
					Total Object Head-- 13 :			7,88,686
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,250
					Total Object Head-- 14 :			5,250
21. Materials And	State Plan	General-Voted	12,500					

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		95		A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG						
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation		0	Total Object Head-- 21 :			12,500	
						25. Clothing And Tentage	State Plan	General-Voted	2,76,000	
						25. Clothing And Tentage	State Plan	General-Voted	37,500	
						Total Object Head-- 25 :			3,13,500	
						50. Other Charges	State Plan	General-Voted	90,000	
						50. Other Charges	State Plan	General-Voted	49,996	
						Total Object Head-- 50 :			1,39,996	
						Total Sub Head :			22,24,854	
						Total Minor Head 1 :			22,24,854	
						Total Sub Major Head 1 :			22,24,854	
Total Major Head 2406 :			22,24,854							
Month Wise Total :			22,24,854							
D.D.O. Total :			73,06,270							
Reconciliation Portion										
						DDO wise Total ( original +Reconcilation) :			73,06,270	
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,57,797
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	20,85,840

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG								
<b>D.D.O. :</b>	9360	Dy. Conservator Of Forests (R & T) Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	1,48,648
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,25,348
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	19,75,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	21,000
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	4,50,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	8,60,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,50,717
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,81,920
<b>DDO Wise Total:</b>										<b>73,06,270</b>



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :					0			
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			64,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,839
Total Object Head-- 11 :					81,839			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary		Total Sub Head :			1,46,159	
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,81,620
						Total Object Head-- 2 :			1,96,890
						Total Sub Head :			1,96,890
						Total Minor Head 110 :			3,43,049
						Total Sub Major Head 2 :			3,43,049
			Total Major Head 2406 :			3,43,049			
			Month Wise Total :			3,43,049			
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,330
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
						Total Object Head-- 2 :			76,380
						Total Sub Head :			76,380
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,270

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :			2,08,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,770
					Total Object Head-- 11 :			37,770
					Total Sub Head :			2,46,720
					Total Minor Head 110 :			3,23,100
					Total Sub Major Head 2 :			3,23,100
Total Major Head 2406 :							3,23,100	
Month Wise Total :							3,23,100	
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					Total Object Head-- 2 :			76,380

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,800		
					Total Object Head-- 11 :			16,800		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000		
					Total Object Head-- 13 :			1,25,000		
					Total Sub Head :			2,18,180		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,570
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
							Total Object Head-- 2 :			2,69,250
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	53,490
			Total Object Head-- 11 :				53,490			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	1,30,000		
			Total Object Head-- 13 :			1,30,000				
			Total Sub Head :			4,52,740				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					6,70,920
			Total Sub Major Head 2 :					6,70,920
			Total Major Head 2406 :					6,70,920
Month Wise Total :					6,70,920			
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,690
					Total Object Head-- 2 :			1,48,740
					Total Sub Head :			1,48,740
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :			2,69,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	45,440

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	64,191
					Total Object Head-- 11 :			1,09,631
					Total Sub Head :			3,78,881
					Total Minor Head 110 :			5,27,621
					Total Sub Major Head 2 :			5,27,621
					Total Major Head 2406 :			5,27,621
					Month Wise Total :			5,27,621
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,23,810
					Total Object Head-- 2 :			1,72,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,389

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			4,389
					Total Sub Head :			1,77,249
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,630
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :			2,81,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,143
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,150
					Total Object Head-- 11 :			1,63,293
					Total Sub Head :			4,44,603
					Total Minor Head 110 :			6,21,852
			Total Sub Major Head 2 :			6,21,852		
			Total Major Head 2406 :			6,21,852		
Month Wise Total :			6,21,852					
Month of Account:		10/2024						
D.D.O. Total :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,110
					Total Object Head-- 2 :			1,96,980
					Total Sub Head :			1,96,980
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :			3,29,550
					Total Sub Head :			3,29,550
			Total Minor Head 110 :			5,26,530		
			Total Sub Major Head 2 :			5,26,530		
Total Major Head 2406 :			5,26,530					
Month Wise Total :			5,26,530					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,110



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
					Total Object Head-- 2 :			1,96,980
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 16 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 25 :			5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 26 :			18,000
					Total Sub Head :			3,21,980
					2406	02	110	(02) Other Wild Life Preservation Works

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,72,050
					Total Object Head-- 2 :			3,65,730
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 14 :			9,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
					Total Object Head-- 16 :			80,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000
					Total Object Head-- 21 :			1,03,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	26,000
					Total Object Head-- 25 :			26,000
					Total Sub Head :			5,83,730
					Total Minor Head 110 :			9,05,710
					Total Sub Major Head 2 :			9,05,710
Total Major Head 2406 :			9,05,710					
Month Wise Total :			9,05,710					
Month of Account:		12/2024						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,02,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,680
					Total Object Head-- 2 :			4,41,830
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	27,660
					Total Object Head-- 11 :			77,660
					Total Sub Head :			5,19,490
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,74,160
					Total Object Head-- 2 :			8,24,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,286

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,604
					Total Object Head-- 11 :			1,36,890
					Total Sub Head :			9,61,590
					Total Minor Head 110 :			14,81,080
					Total Sub Major Head 2 :			14,81,080
					Total Major Head 2406 :			14,81,080
Month Wise Total :								14,81,080
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
					Total Object Head-- 13 :			2,50,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 16 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 21 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 26 :			9,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
					Total Object Head-- 28 :			48,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,07,500
					Total Object Head-- 50 :			3,07,500
					Total Sub Head :			6,65,500
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000
					Total Object Head-- 13 :			2,60,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			4,500
						16. Publications	State Plan	Voted-Sixth-Schedule-

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			40,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	51,500
					Total Object Head-- 21 :			51,500
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	6,750
					Total Object Head-- 28 :			6,750
					Total Sub Head :			3,62,750
					Total Minor Head 110 :			10,28,250
					Total Sub Major Head 2 :			10,28,250
					Total Major Head 2406 :			10,28,250
					Month Wise Total :			
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	63,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,910
					Total Object Head-- 2 :			2,04,210

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,516		
					Total Object Head-- 11 :		2,516			
					Total Sub Head :		2,06,726			
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,440
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,25,370
							Total Object Head-- 2 :		4,03,810	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	1,16,634		
					Total Object Head-- 11 :			1,16,634		
					Total Sub Head :			5,20,444		
					Total Minor Head 110 :			7,27,170		
					Total Sub Major Head 2 :			7,27,170		
					Total Major Head 2406 :			7,27,170		
Month Wise Total :							7,27,170			
Month of Account:		03/2025								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000
					Total Object Head-- 27 :		10,00,000	
					Total Sub Head :		10,00,000	
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,93,350
					Total Object Head-- 27 :		9,93,350	
					Total Sub Head :		9,93,350	
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	Total Minor Head 70 :		19,93,350	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 50 :		1,50,000	
					Total Sub Head :		1,50,000	
Total Minor Head 800 :		1,50,000						
Total Sub Major Head 1 :		21,43,350						
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,91,770	
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,550	
				Total Object Head-- 2 :		4,21,320		
				(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,540	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,256
					Total Object Head-- 11 :			3,16,796
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
					Total Object Head-- 13 :			1,25,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 16 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 21 :			1,05,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
Total Object Head-- 25 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,50,000
					Total Object Head-- 27 :			8,50,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					Total Object Head-- 28 :			16,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,00,000
					Total Object Head-- 50 :			7,02,500
					Total Sub Head :			25,56,616
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,95,170
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,55,390
					Total Object Head-- 2 :			8,50,560
					6. Medical	State Plan	Voted-Sixth-Schedule-	97,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 6 :			97,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,56,572
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,726
					Total Object Head-- 11 :			4,02,298
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					Total Object Head-- 13 :			1,60,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			4,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 16 :			2,86,000
					21. Materials And	State Plan	Voted-Sixth-Schedule-	2,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	51,500
					Total Object Head-- 21 :			2,51,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,45,717
					Total Object Head-- 27 :			10,45,717
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					Total Object Head-- 28 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 50 :			10,00,000
					Total Sub Head :			41,30,325
Total Minor Head 110 :			66,86,941					
Total Sub Major Head 2 :			66,86,941					
04	103	(01) Meghalaya State Authority	4	02. Wages	State Plan	Voted-Sixth-Schedule-	4,26,600	

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment		Department						
Source :		96		D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361		D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	04	103	(01) Meghalaya State Authority	4	Total Object Head-- 2 :			4,26,600		
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	85,24,017		
					Total Object Head-- 27 :			85,24,017		
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,70,000		
					Total Object Head-- 50 :			2,70,000		
					Total Sub Head :			92,20,617		
					Total Minor Head 103 :			92,20,617		
					Total Sub Major Head 4 :			92,20,617		
					Total Major Head 2406 :			1,80,50,908		
					Month Wise Total :			1,80,50,908		
								2,52,06,190		
Reconciliation Portion										
DDO wise Total ( original +Reconciliation) :								2,52,06,190		
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000
50	2406	01	070	(02) Construction And Maintenance Of	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	9,93,350

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Departmental Buildings			Works/Maintenance		Jaintia	
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	64,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,10,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	97,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,20,006

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai									
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
								Conveyance Allowances		Jaintia	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,06,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,06,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	56,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,45,717	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,26,600	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	85,24,017	
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,70,000	
<b>DDO Wise Total:</b>											<b>2,52,06,190</b>

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,49,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660
					Total Object Head-- 2 :			10,82,580
					Total Sub Head :			10,82,580
					Total Minor Head 102 :			10,82,580
					Total Sub Major Head 1 :			10,82,580
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					Total Minor Head 110 :			69,930
					Total Sub Major Head 2 :			69,930
Total Major Head 2406 :					11,52,510			
Month Wise Total :					11,52,510			
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	14,339



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			14,339
					Total Sub Head :			14,339
					Total Minor Head 1 :			14,339
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,400
					Total Object Head-- 1 :			5,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510
					Total Object Head-- 2 :			10,84,170
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,266
					Total Object Head-- 11 :			39,266
					Total Sub Head :			11,28,836
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,840	
				Total Object Head-- 2 :			1,68,840	
				Total Sub Head :			1,68,840	
		Total Minor Head 102 :			12,97,676			

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :				13,12,015		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					Total Minor Head 110 :			69,930
					Total Sub Major Head 2 :			69,930
	Total Major Head 2406 :			13,81,945				
	Month Wise Total :			13,81,945				
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,119
					Total Object Head-- 14 :			12,119
					Total Sub Head :			12,119
		Total Minor Head 1 :			12,119			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
Total Object Head-- 2 :			12,060					

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					Total Sub Head :			15,335
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			3,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510
					Total Object Head-- 2 :			10,84,170
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			11,59,170
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 13 :			3,000
			Total Sub Head :			3,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
			Total Sub Head :			3,275		
			Total Minor Head 102 :			11,93,380		
			Total Sub Major Head 1 :			12,05,499		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					Total Minor Head 110 :			69,930
Total Sub Major Head 2 :					69,930			
Total Major Head 2406 :					12,75,429			
Month Wise Total :			12,75,429					
Month of Account:		08/2024						

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,296
					Total Object Head-- 14 :			6,296
					Total Sub Head :			6,296
					Total Minor Head 1 :			6,296
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510
					Total Object Head-- 2 :			10,84,170
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	13,987
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,746
					Total Object Head-- 11 :			48,733

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			11,32,903	
					Total Minor Head 102 :			11,44,963	
					Total Sub Major Head 1 :			11,51,259	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930
					Total Object Head-- 2 :			69,930	
					Total Sub Head :			69,930	
					Total Minor Head 110 :			69,930	
					Total Sub Major Head 2 :			69,930	
					Total Major Head 2406 :			12,21,189	
	Month Wise Total :							12,21,189	
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	912
					Total Object Head-- 14 :			912	
					Total Sub Head :			912	
					Total Minor Head 1 :			912	
		102	(01) Forest Nurseries		0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,510

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			12,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,701
					Total Object Head-- 11 :			10,701
					Total Sub Head :			23,211
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,54,938
					Total Object Head-- 2 :			10,42,508
					Total Sub Head :			10,42,508
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
					Total Object Head-- 2 :			25,020
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	5,920

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			5,920
					Total Sub Head :			30,940
					Total Minor Head 102 :			11,21,679
					Total Sub Major Head 1 :			11,22,591
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,450
					Total Object Head-- 2 :			72,450
					Total Sub Head :			72,450
					Total Minor Head 110 :			72,450
					Total Sub Major Head 2 :			72,450
					Total Major Head 2406 :			11,95,041
						Month Wise Total :		11,95,041
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,310
					Total Object Head-- 2 :			14,310
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					Total Sub Head :			47,460
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,620
					Total Object Head-- 2 :			28,620
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 21 :			3,600
					Total Sub Head :			32,220
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,170
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,22,969
					Total Object Head-- 2 :			12,23,139
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	25,600
					Total Object Head-- 16 :			25,600
								21. Materials And Supplies, Store And

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			27,000
					Total Sub Head :			12,75,739
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,850
					Total Object Head-- 25 :			32,850
					Total Sub Head :			32,850
					(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan
			Total Object Head-- 11 :				23,526	
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Jaintia	40,000
			Total Object Head-- 25 :				40,000	
			Total Sub Head :				63,526	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0			25. Clothing And Tentage	State Plan
					Total Object Head-- 25 :			27,000
					Total Sub Head :			27,000
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				28,620	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,880
					Total Object Head-- 11 :			3,880
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			5,000
					Total Sub Head :			41,800
					Total Minor Head 102 :			15,20,595
					Total Sub Major Head 1 :			15,20,595
					02	110	(03) Ecology And Environment	0
Total Object Head-- 2 :			82,530					
Total Sub Head :			82,530					
Total Minor Head 110 :			82,530					
Total Sub Major Head 2 :			82,530					
Total Major Head 2406 :								16,03,125

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		97	D.F.O Social Forestry Division Jowai								
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai								
Month of Account:		10/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
Month Wise Total :								16,03,125			
Month of Account:		11/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,313			
					Total Object Head-- 14 :						7,313
					Total Sub Head :						7,313
					Total Minor Head 1 :						7,313
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,510			
					Total Object Head-- 2 :						12,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,299			
					Total Object Head-- 11 :						4,299
					Total Sub Head :						16,809
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020			
					Total Object Head-- 2 :						25,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 11 :		7,000	
					Total Sub Head :		32,020	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,86,130
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,570
					Total Object Head-- 2 :		10,73,700	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
					Total Object Head-- 13 :		75,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	71,000
					Total Object Head-- 25 :		71,000	
					Total Sub Head :		12,19,700	
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,510
					Total Object Head-- 2 :		12,510	
					Total Sub Head :		12,510	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,086
					Total Object Head-- 11 :		2,086	
					Total Sub Head :		2,086	
					(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan
			Total Object Head-- 2 :				12,510	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	15,876
								Total Object Head-- 11 :
					Total Sub Head :			28,386
					Total Minor Head 102 :			13,11,511
			Total Sub Major Head 1 :		13,18,824			
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :		72,450						
Total Sub Head :		72,450						
Total Minor Head 110 :		72,450						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			72,450
					Total Major Head 2406 :			13,91,274
					Month Wise Total :			13,91,274
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	36,861
					Total Object Head-- 14 :			36,861
					Total Sub Head :			36,861
					Total Minor Head 1 :			36,861
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,040
					Total Object Head-- 2 :			50,040
					Total Sub Head :			50,040
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,73,889

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,62,300
					Total Object Head-- 2 :			21,36,189
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,833
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	13,554
					Total Object Head-- 11 :			55,387
					Total Sub Head :			21,91,576
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
					Total Object Head-- 2 :			25,020
			Total Sub Head :			25,020		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
Total Minor Head 102 :							23,16,676	
Total Sub Major Head 1 :							23,53,537	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,44,900
					Total Object Head-- 2 :			1,44,900
					Total Sub Head :			1,44,900
					Total Minor Head 110 :			1,44,900
					Total Sub Major Head 2 :			1,44,900
					Total Major Head 2406 :			24,98,437
					Month Wise Total :			24,98,437
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,550
					Total Object Head-- 13 :			6,550
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,300
Total Object Head-- 25 :			15,300					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
					Total Object Head-- 50 :			7,200
					Total Sub Head :			30,625
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,800
					Total Object Head-- 21 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			13,300
			(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,97,500
					Total Object Head-- 13 :			6,97,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And	State Plan	Voted-Sixth-Schedule-	13,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	35,500
					Total Object Head-- 25 :			35,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,700
					Total Object Head-- 50 :			1,37,700
					Total Sub Head :			8,97,000
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
					Total Object Head-- 13 :			7,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	17,400
					Total Object Head-- 25 :			17,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					Total Object Head-- 50 :			8,250
			Total Sub Head :			32,850		
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	20,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 25 :			20,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,300
					Total Object Head-- 50 :			6,300
					Total Sub Head :			38,050
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 13 :			4,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 25 :			13,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			28,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,550
					Total Object Head-- 13 :			6,550
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,300
					Total Object Head-- 16 :			2,300
					21. Materials And	State Plan	Voted-Sixth-Schedule-	2,650

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			2,650	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,56,000	
					Total Object Head-- 50 :			1,56,000	
					Total Sub Head :			1,67,500	
					Total Minor Head 102 :			12,07,825	
					Total Sub Major Head 1 :			12,07,825	
					Total Major Head 2406 :			12,07,825	
					Month Wise Total :			12,07,825	
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	44,474	
					Total Object Head-- 14 :			44,474	
					Total Sub Head :			44,474	
		Total Minor Head 1 :			44,474				
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,750	
					Total Object Head-- 2 :			12,750	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		97	D.F.O Social Forestry Division Jowai								
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai								
Month of Account:		02/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(01) Forest Nurseries		Total Sub Head :			12,750			
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,500			
			Total Object Head-- 2 :					25,500			
			Total Sub Head :					25,500			
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,980			
								02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,244
			Total Object Head-- 2 :					10,90,224			
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,760
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	93,392
			Total Object Head-- 11 :					99,152			
Total Sub Head :					11,89,376						
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,750			
					Total Object Head-- 2 :			12,750			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :		12,750
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,750
					Total Object Head-- 2 :		12,750	
					Total Sub Head :		12,750	
			Total Minor Head 102 :		12,53,126			
			Total Sub Major Head 1 :		12,97,600			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	74,010
					Total Object Head-- 2 :		74,010	
					Total Sub Head :		74,010	
					Total Minor Head 110 :		74,010	
					Total Sub Major Head 2 :		74,010	
Total Major Head 2406 :					13,71,610			
Month Wise Total :							13,71,610	
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,83,396

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,83,396
					Total Sub Head :			1,83,396
					Total Minor Head 1 :			1,83,396
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,57,500
					Total Object Head-- 27 :			6,57,500
					Total Sub Head :			6,57,500
					Total Minor Head 70 :			6,57,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	43,780
					Total Object Head-- 2 :			43,780
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,575
					Total Object Head-- 21 :			1,575
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,100
					Total Object Head-- 25 :			15,100
					27. Minor	State Plan	Voted-Sixth-Schedule-	2,99,995



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 27 :			2,99,995
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			3,66,125
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,800
					Total Object Head-- 2 :			15,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,800
					Total Object Head-- 21 :			1,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,34,000
					Total Object Head-- 27 :			4,34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			4,56,600

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,39,417
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	18,96,750
					Total Object Head-- 2 :			31,36,167
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,60,940
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,522
					Total Object Head-- 11 :			1,98,462
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,27,000
					Total Object Head-- 13 :			1,27,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,800
					Total Object Head-- 16 :			12,800
			21. Materials And	State Plan	Voted-Sixth-Schedule-	13,500		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	35,500
					Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,49,927
					Total Object Head-- 27 :			3,49,927
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	45,900
					Total Object Head-- 50 :			45,900
					Total Sub Head :			39,28,856
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	29,720
					Total Object Head-- 2 :			29,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					Total Object Head-- 11 :			11,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	16,750

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Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 25 :			16,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			63,820
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,994
					Total Object Head-- 27 :			4,79,994
					Total Sub Head :			4,79,994
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 2 :			60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,388
					Total Object Head-- 11 :			5,388
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,250
			Total Object Head-- 25 :			20,250		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 27 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					Total Object Head-- 50 :			2,100
					Total Sub Head :			1,01,238
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,720
					Total Object Head-- 2 :			21,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,124
					Total Object Head-- 11 :			2,124
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 25 :			13,500
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,500		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	Total Object Head-- 50 :			3,500
					Total Sub Head :			43,344
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,200
					Total Object Head-- 16 :			2,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,550
					Total Object Head-- 21 :			2,550
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	52,000
					Total Object Head-- 50 :			4,52,000
					Total Sub Head :			4,60,025
(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,975			
		Total Object Head-- 27 :			4,79,975			
				Total Sub Head :			4,79,975	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 522

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					63,79,977
			Total Sub Major Head 1 :					72,20,873
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,060
					Total Object Head-- 2 :			99,060
					Total Sub Head :			99,060
					Total Minor Head 110 :			99,060
					Total Sub Major Head 2 :			99,060
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,47,024
					Total Object Head-- 27 :			1,03,47,024
					Total Sub Head :			1,03,47,024
					Total Minor Head 103 :			1,03,47,024
					Total Sub Major Head 4 :			1,03,47,024
	Total Major Head 2406 :							1,76,66,957
Month Wise Total :							1,76,66,957	
D.D.O. Total :							3,19,65,342	
Reconciliation Portion								
DDO wise Total ( original +Reconcilation) :							3,19,65,342	
Summary of DDO Wise Expenditure								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai									
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,05,710	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,57,500	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,000	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,100	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,300	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	60,400	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,995	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,70,000	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,000	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,34,000	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 524

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai									
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,37,017	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,41,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,74,500	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	51,200	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	54,000	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,42,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,49,927	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,83,600	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,400	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	67,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,79,994	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	81,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,400
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,22,480
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai									
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, State Plan Store And Equipments		Voted-Sixth-Schedule-Jaintia		10,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		6,08,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia		4,79,975
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		8,25,120
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia		1,27,24,891
<b>DDO Wise Total:</b>											<b>3,43,43,209</b>

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50     ADMINISTRATION OF FORESTS						
Department :		Forest and Environment   Department						
Source :		98     A PRL C C F WL & CHF WL WARDEN   MEGH SHILLONG						
D.D.O. :		9363     Dy. Conservator Of Forests ( Wl) Meghalaya   Shillong						
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	61,080
					02. Wages	State Plan	General-Voted	65,940
					Total Object Head-- 2 :			1,27,020
					Total Sub Head :			1,27,020
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,810
					02. Wages	State Plan	General-Voted	45,810
					Total Object Head-- 2 :			91,620
					Total Sub Head :			91,620
			Total Minor Head 110 :			2,18,640		
			Total Sub Major Head 2 :			2,18,640		
Total Major Head 2406 :			2,18,640					
Month Wise Total :			2,18,640					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,000
					Total Object Head-- 1 :			27,000
					02. Wages	State Plan	General-Voted	49,050
					02. Wages	State Plan	General-Voted	45,810

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG											
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong											
Month of Account:		05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			94,860						
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,277						
					Total Object Head-- 11 :			48,277						
					Total Sub Head :			1,70,137						
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000						
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000						
					Total Object Head-- 1 :			6,000						
					02. Wages	State Plan	General-Voted	44,190						
					02. Wages	State Plan	General-Voted	44,220						
					Total Object Head-- 2 :			88,410						
					Total Sub Head :			94,410						
					Total Minor Head 110 :			2,64,547						
			Total Sub Major Head 2 :			2,64,547								
			Total Major Head 2406 :			2,64,547								
Month Wise Total :			2,64,547											
Month of Account:		06/2024												
Maio	Sub	Minor	Sub	Sub	Object Head	Categorised								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,550		
					Total Object Head-- 1 :			41,550		
					02. Wages	State Plan	General-Voted	45,810		
					02. Wages	State Plan	General-Voted	65,940		
					Total Object Head-- 2 :			1,11,750		
					Total Sub Head :			1,53,300		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
							(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
							Total Object Head-- 1 :			13,000
			02. Wages	State Plan			General-Voted	44,220		
			02. Wages	State Plan			General-Voted	59,460		
			Total Object Head-- 2 :				1,03,680			
			Total Sub Head :			1,16,680				
			Total Minor Head 110 :			2,69,980				
			Total Sub Major Head 2 :			2,69,980				
			Total Major Head 2406 :			2,69,980				
			Month Wise Total :			2,69,980				
Month of Account:		07/2024								

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50    ADMINISTRATION OF FORESTS						
Department :		Forest and Environment   Department						
Source :		98    A PRL C C F WL & CHF WL WARDEN   MEGH SHILLONG						
D.D.O. :		9363    Dy. Conservator Of Forests ( Wl) Meghalaya   Shillong						
Month of Account:   07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	45,810
					02. Wages	State Plan	General-Voted	91,650
					Total Object Head-- 2 :			1,37,460
					Total Sub Head :			1,37,460
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	59,460
					02. Wages	State Plan	General-Voted	64,320
					Total Object Head-- 2 :			1,23,780
					Total Sub Head :			1,23,780
			Total Minor Head 110 :			2,61,240		
			Total Sub Major Head 2 :			2,61,240		
Total Major Head 2406 :			2,61,240					
Month Wise Total :			2,61,240					
Month of Account:   08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,08,324
					Total Object Head-- 1 :			1,08,324
					02. Wages	State Plan	General-Voted	52,410
					02. Wages	State Plan	General-Voted	1,03,140

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,55,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,432
					Total Object Head-- 11 :			70,432
					Total Sub Head :			3,34,306
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					Total Object Head-- 1 :			-1,000
					02. Wages	State Plan	General-Voted	71,760
					02. Wages	State Plan	General-Voted	65,310
					Total Object Head-- 2 :			1,37,070
					6. Medical Treatment	State Plan	General-Voted	900
					Total Object Head-- 6 :			900
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,662
					Total Object Head-- 11 :			42,662
					Total Sub Head :			1,79,632
			Total Minor Head 110 :			5,13,938		



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			5,13,938
					Total Major Head 2406 :			5,13,938
					Month Wise Total :			5,13,938
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	47,460
					02. Wages	State Plan	General-Voted	94,950
					Total Object Head-- 2 :			1,42,410
					(13) Office Expenses	State Plan	General-Voted	1,93,783
					Total Object Head-- 13 :			1,93,783
					Total Sub Head :			3,36,193
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	64,920
					02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			1,31,520
					(13) Office Expenses	State Plan	General-Voted	47,064
					Total Object Head-- 13 :			47,064
					Total Sub Head :			1,78,584
					Total Minor Head 110 :			5,14,777
					Total Sub Major Head 2 :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02							5,14,777
Total Major Head 2406 :								5,14,777
Month Wise Total :								5,14,777
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,44,060
					Total Object Head-- 2 :			1,44,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,475
					Total Object Head-- 11 :			66,475
					Total Sub Head :			2,10,535
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					Total Object Head-- 1 :			-1,000
					02. Wages	State Plan	General-Voted	1,29,870
					Total Object Head-- 2 :			1,29,870
					Total Sub Head :			1,28,870
			Total Minor Head 110 :					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,39,405
					Total Major Head 2406 :			3,39,405
					Month Wise Total :			3,39,405
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,74,867
					Total Object Head-- 1 :			4,74,867
					02. Wages	State Plan	General-Voted	1,44,060
					Total Object Head-- 2 :			1,44,060
					(13) Office Expenses	State Plan	General-Voted	2,04,129
					Total Object Head-- 13 :			2,04,129
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	35,494
					Total Object Head-- 21 :			35,494
					Total Sub Head :			8,58,550
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
Total Object Head-- 2 :			1,29,870					

Reconciliation Sheet (Compiled Account)  
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50    ADMINISTRATION OF FORESTS						
Department :		Forest and Environment   Department						
Source :		98    A PRL C C F WL & CHF WL WARDEN   MEGH SHILLONG						
D.D.O. :		9363    Dy. Conservator Of Forests ( Wl) Meghalaya   Shillong						
Month of Account:   11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	General-Voted	75,152
					Total Object Head-- 13 :			75,152
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	29,920
					Total Object Head-- 21 :			29,920
					25. Clothing And Tentage	State Plan	General-Voted	39,832
					Total Object Head-- 25 :			39,832
					Total Sub Head :			2,74,774
					Total Minor Head 110 :			11,33,324
					Total Sub Major Head 2 :			11,33,324
					Total Major Head 2406 :			11,33,324
Month Wise Total :							11,33,324	
Month of Account:   12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,88,120
					Total Object Head-- 2 :			2,88,120
					Total Sub Head :			2,88,120

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests ( Wl) Meghalaya Shillong				
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			27,000
					02. Wages	State Plan	General-Voted	2,71,934
					Total Object Head-- 2 :			2,71,934
					6. Medical Treatment	State Plan	General-Voted	7,609
					Total Object Head-- 6 :			7,609
					16. Publications	State Plan	General-Voted	3,499
					Total Object Head-- 16 :			3,499
					Total Sub Head :			3,10,042
					Total Minor Head 110 :			5,98,162
					Total Sub Major Head 2 :			5,98,162
Total Major Head 2406 :			5,98,162					
Month Wise Total :			5,98,162					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		110						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,39,365
					Total Object Head-- 1 :			1,39,365
					02. Wages	State Plan	General-Voted	2,250
					Total Object Head-- 2 :			2,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,81,943
					Total Object Head-- 11 :			2,81,943
					50.Other Charges	State Plan	General-Voted	2,48,100
					Total Object Head-- 50 :			2,48,100
					Total Sub Head :			6,71,658
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	21,270
					Total Object Head-- 2 :			21,270
					Total Sub Head :			21,270
					Total Minor Head 110 :			6,92,928
			Total Sub Major Head 2 :			6,92,928		
			Total Major Head 2406 :			6,92,928		
			Month Wise Total :			6,92,928		
Month of Account:		02/2025						

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,00,850
					Total Object Head-- 2 :			2,00,850
					(13) Office Expenses	State Plan	General-Voted	1,77,088
					Total Object Head-- 13 :			1,77,088
					27. Minor Works/Maintenance	State Plan	General-Voted	2,85,000
					Total Object Head-- 27 :			2,85,000
					50.Other Charges	State Plan	General-Voted	50,24,350
					Total Object Head-- 50 :			50,24,350
			Total Sub Head :			56,87,288		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-2,000
					Total Object Head-- 1 :			-2,000
					02. Wages	State Plan	General-Voted	1,98,450
					Total Object Head-- 2 :			1,98,450
					6. Medical Treatment	State Plan	General-Voted	4,95,256
					Total Object Head-- 6 :			4,95,256
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,01,595

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( WI) Meghalaya Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,01,595
					27. Minor Works/Maintenance	State Plan	General-Voted	74,986
					Total Object Head-- 27 :			74,986
					50.Other Charges	State Plan	General-Voted	4,05,000
					Total Object Head-- 50 :			4,05,000
			Total Sub Head :			12,73,287		
			(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	State Plan	General-Voted	33,00,000
					Total Object Head-- 50 :			33,00,000
					Total Sub Head :			33,00,000
					Total Minor Head 110 :			1,02,60,575
Total Sub Major Head 2 :					1,02,60,575			
Total Major Head 2406 :			1,02,60,575					
Month Wise Total :					1,02,60,575			
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	21,60,000
					Total Object Head-- 36 :			21,60,000



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority		Total Sub Head :			21,60,000
					Total Minor Head 190 :		21,60,000	
				Total Sub Major Head 1 :		21,60,000		
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted
	Total Object Head-- 2 :					2,20,200		
	(11) Travel Expenses, Conveyance Allowances					State Plan	General-Voted	10,728
	Total Object Head-- 11 :					10,728		
	(13) Office Expenses					State Plan	General-Voted	2,25,000
	Total Object Head-- 13 :					2,25,000		
	16. Publications					State Plan	General-Voted	1,50,000
	16. Publications					State Plan	General-Voted	1,00,000
	Total Object Head-- 16 :					2,50,000		
	21. Materials And Supplies, Store And Equipments					State Plan	General-Voted	3,00,000
	21. Materials And Supplies, Store And Equipments					State Plan	General-Voted	36,506
	Total Object Head-- 21 :		3,36,506					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	State Plan	General-Voted	95,000
					Total Object Head-- 27 :			95,000
					50.Other Charges	State Plan	General-Voted	2,01,900
					50.Other Charges	State Plan	General-Voted	4,50,000
					Total Object Head-- 50 :			6,51,900
			Total Sub Head :				17,89,334	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	2,14,200
					Total Object Head-- 2 :			2,14,200
					6. Medical Treatment	State Plan	General-Voted	78,804
					Total Object Head-- 6 :			78,804
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,135
					Total Object Head-- 11 :			44,135
					(13) Office Expenses	State Plan	General-Voted	1,27,784
					(13) Office Expenses	State Plan	General-Voted	8,00,000
					Total Object Head-- 13 :			9,27,784
					16. Publications	State Plan	General-Voted	22,501
					16. Publications	State Plan	General-Voted	1,80,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			2,02,501
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,080
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :			1,30,080
					25. Clothing And Tentage	State Plan	General-Voted	40,168
					Total Object Head-- 25 :			40,168
					27. Minor Works/Maintenance	State Plan	General-Voted	25,014
					Total Object Head-- 27 :			25,014
					50.Other Charges	State Plan	General-Voted	1,35,000
					50.Other Charges	State Plan	General-Voted	6,50,000
					Total Object Head-- 50 :			7,85,000
					Total Sub Head :			24,47,686
			(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	State Plan	General-Voted	3,30,000
					50.Other Charges	Centrally Sponsored Schemes	General-Voted	29,70,000
					Total Object Head-- 50 :			33,00,000
				3	27. Minor Works	Centrally Sponsored	General-Voted	1,24,72,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
D.D.O. :		9363	Dy. Conservator Of Forests ( WI) Meghalaya Shillong									
Month of Account:		03/2025										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3		27. Minor Works	State Plan	General-Voted		4,00,000		
						Total Object Head-- 27 :				1,28,72,000		
						50.Other Charges	Centrally Sponsored Schemes	General-Voted		2,64,87,410		
						50.Other Charges	State Plan	General-Voted		39,28,823		
						Total Object Head-- 50 :				3,04,16,233		
						Total Sub Head :				4,65,88,233		
						Total Minor Head 110 :				5,08,25,253		
						Total Sub Major Head 2 :				5,08,25,253		
						Total Major Head 2406 :				5,29,85,253		
						Month Wise Total :				5,29,85,253		
D.D.O. Total :				6,80,52,769								
Reconciliation Portion												
DDO wise Total ( original +Reconcilation) :										6,80,52,769		
Summary of DDO Wise Expenditure												
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	21,60,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,91,106		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	17,68,590		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses,	State Plan	General-Voted	4,77,855		

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
<b>D.D.O. :</b>	9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Conveyance Allowances											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	8,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	2,50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,72,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	59,24,350	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	16,41,674	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	5,82,569	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,88,392	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	10,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	2,06,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,60,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	80,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	11,90,000	
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	Centrally Sponsored Schemes	General-Voted	29,70,000	
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	State Plan	General-Voted	36,30,000	
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	Centrally Sponsored Schemes	General-Voted	1,24,72,000	
50	2406	02	110	(05) Integrated Development Of Wild Life	003	27	27. Minor Works	State Plan	General-Voted	4,00,000	

Reconciliation Sheet (Compiled Account)  
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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
D.D.O. :	9363	Dy. Conservator Of Forests ( WI) Meghalaya Shillong									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
				Habitat							
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	Centrally Sponsored Schemes	General-Voted	2,64,87,410	
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	State Plan	General-Voted	39,28,823	
DDO Wise Total:										6,80,52,769	

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,71,440
					Total Object Head-- 2 :			11,71,440
					Total Sub Head :			11,71,440
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
		Total Minor Head 102 :						
Total Sub Major Head 1 :							12,43,800	
Total Major Head 2406 :							12,43,800	
Month Wise Total :							12,43,800	
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	36,180

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			36,180	
					Total Sub Head :			36,180	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,07,620	
					Total Object Head-- 2 :			12,07,620	
					Total Sub Head :			12,07,620	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180	
					Total Object Head-- 2 :			36,180	
					Total Sub Head :			36,180	
					Total Minor Head 102 :			12,79,980	
			Total Sub Major Head 1 :			12,79,980			
			Total Major Head 2406 :			12,79,980			
Month Wise Total :			12,79,980						
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300	
					Total Object Head-- 2 :			60,300	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			60,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,05,075
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900
					Total Object Head-- 2 :			13,85,975
					Total Sub Head :			13,85,975
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			96,480

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			96,480
					Total Minor Head 102 :		16,99,535	
					Total Sub Major Head 1 :		16,99,535	
					Total Major Head 2406 :		16,99,535	
					Month Wise Total :			16,99,535
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :		36,180	
			(03) Recreation Forestry	0	Total Sub Head :		36,180	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
			(04) Social Forestry	0	Total Object Head-- 2 :		36,180	
					Total Sub Head :		36,180	
			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,94,640		
			Total Object Head-- 2 :		11,94,640			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			11,94,640	
			(26) Expenditure On Environmental Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180	
					Total Sub Head :			36,180	
					Total Minor Head 102 :			13,03,180	
					Total Sub Major Head 1 :			13,03,180	
					Total Major Head 2406 :			13,03,180	
					Month Wise Total :			13,03,180	
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,49,047
					Total Object Head-- 14 :			1,49,047	
					Total Sub Head :			1,49,047	
					Total Minor Head 1 :			1,49,047	
		102	(01) Forest Nurseries		0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			3,275	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			3,275
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			66,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
			Total Sub Head :			70,100		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,51,878
					Total Object Head-- 2 :			12,89,408
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	58,380
					Total Object Head-- 13 :			58,380
			Total Sub Head :			13,47,788		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					Total Sub Head :			37,520
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 13 :			4,000
					Total Sub Head :			4,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,580
					Total Object Head-- 2 :			66,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,300

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 13 :			3,300
					Total Sub Head :			69,900
					Total Minor Head 102 :			15,41,683
					Total Sub Major Head 1 :			16,90,730
					Total Major Head 2406 :			16,90,730
					Month Wise Total :			16,90,730
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					Total Sub Head :			37,530
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,73,853
					Total Object Head-- 2 :			13,73,853
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,959
					Total Object Head-- 11 :			5,959

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			13,79,812	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
					Total Object Head-- 2 :			75,060	
					Total Sub Head :			75,060	
			Total Minor Head 102 :						14,92,402
			Total Sub Major Head 1 :						14,92,402
			Total Major Head 2406 :						14,92,402
			Month Wise Total :						14,92,402
			Month of Account:		10/2024				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
					Total Object Head-- 2 :			75,060	
					Total Sub Head :			75,060	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,38,522	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			12,38,522	
					Total Sub Head :			12,38,522	
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020	
					Total Object Head-- 2 :			25,020	
					Total Sub Head :			25,020	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	
					Total Object Head-- 2 :			37,530	
					Total Sub Head :			37,530	
					Total Minor Head 102 :			13,76,132	
			Total Sub Major Head 1 :			13,76,132			
Total Major Head 2406 :			13,76,132						
Month Wise Total :			13,76,132						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,040	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			87,570
					Total Sub Head :			87,570
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,36,414
					Total Object Head-- 2 :			13,11,474
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	91,545
					Total Object Head-- 13 :			91,545
					Total Sub Head :			14,23,019
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			50,030	
			(17) Operation Soil Watch		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
						Total Object Head-- 2 :			25,020
						Total Sub Head :			25,020
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
						Total Object Head-- 2 :			25,020
						Total Sub Head :			25,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
						Total Object Head-- 2 :			75,060
						Total Sub Head :			75,060
						Total Minor Head 102 :			16,85,719
			Total Sub Major Head 1 :			16,85,719			
			Total Major Head 2406 :			16,85,719			
			Month Wise Total :			16,85,719			
Month of Account:		12/2024							

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,19,089
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			26,56,619
					Total Sub Head :			26,98,619
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 2 :			37,530
					Total Sub Head :			44,530
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 102 :			29,25,289
			Total Sub Major Head 1 :			29,25,289		
Total Major Head 2406 :			29,25,289					
Month Wise Total :			29,25,289					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,510
					Total Object Head-- 2 :			12,510

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			12,510
			(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,96,600
					Total Object Head-- 13 :			6,96,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,37,400
					Total Object Head-- 50 :			1,37,400
					Total Sub Head :			8,34,000
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,800
					Total Object Head-- 13 :			60,800
					Total Sub Head :			60,800
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,510
					Total Object Head-- 2 :			12,510
					Total Sub Head :			12,510
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,21,000
					Total Object Head-- 50 :			1,21,000
					Total Sub Head :			1,21,000
		Total Minor Head 102 :						10,40,820

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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			10,40,820
					Total Major Head 2406 :			10,40,820
					Month Wise Total :			10,40,820
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 13 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,365
					Total Object Head-- 50 :			5,365
			Total Sub Head :			8,365		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 13 :			7,000
			Total Sub Head :			82,060		
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,31,286			

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			12,31,286
					Total Sub Head :			12,31,286
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	68,650
					Total Object Head-- 13 :			68,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,750
					Total Object Head-- 50 :			18,750
					Total Sub Head :			87,400
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 16 :			6,000
					Total Sub Head :			43,530
			Total Minor Head 102 :					
Total Sub Major Head 1 :						14,52,641		
Total Major Head 2406 :						14,52,641		
Month Wise Total :						14,52,641		
Month of Account:		03/2025						

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					Total Sub Head :			4,00,000
					Total Minor Head 70 :			4,00,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 2 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,580
					Total Object Head-- 13 :			5,580
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,725
					Total Object Head-- 21 :			4,725
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,800
					Total Object Head-- 25 :			37,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,235



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 50 :			4,235	
			Total Sub Head :						3,57,340
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060	
					Total Object Head-- 2 :			75,060	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
					Total Object Head-- 11 :			7,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,250	
					Total Object Head-- 21 :			5,250	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,33,000	
					Total Object Head-- 27 :			4,33,000	
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000			
			Total Object Head-- 50 :			6,000			
Total Sub Head :						5,26,310			
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,59,383				

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			12,59,383	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	23,020	
					Total Object Head-- 6 :			23,020	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,55,310	
					Total Object Head-- 11 :			1,55,310	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000	
					Total Object Head-- 13 :			1,20,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	38,250	
					Total Object Head-- 16 :			38,250	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
					Total Object Head-- 21 :			36,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,03,500	
					Total Object Head-- 25 :			1,03,500	
					27. Minor			State Plan	Voted-Sixth-Schedule-

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			3,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,780
					Total Object Head-- 50 :			45,780
					Total Sub Head :			21,31,243
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :			10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,66,330
					Total Object Head-- 13 :			3,66,330
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 25 :			27,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			4,09,580
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	11,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 11 :		11,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,820
					Total Object Head-- 13 :		6,820	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,250
					Total Object Head-- 25 :		50,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,800
					Total Object Head-- 50 :		10,800	
					Total Sub Head :		78,870	
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 11 :		20,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :		11,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,750
					Total Object Head-- 25 :		60,750	
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			5,850
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,200
					Total Object Head-- 50 :			8,200
					Total Sub Head :			1,05,800
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 11 :			16,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	66,000
					Total Object Head-- 25 :			66,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			1,08,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,950
					Total Object Head-- 13 :			5,950
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	34,250
					Total Object Head-- 50 :			34,250
					Total Sub Head :			1,22,760
					(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan
			Total Object Head-- 27 :			4,70,000		
			Total Sub Head :			4,70,000		
			Total Minor Head 102 :			43,09,903		
			Total Sub Major Head 1 :			47,09,903		
04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,82,285	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	04	103	(01) Meghalaya State Authority		4	Total Object Head-- 27 :			20,82,285	
						Total Sub Head :			20,82,285	
						Total Minor Head 103 :			20,82,285	
						Total Sub Major Head 4 :			20,82,285	
						Total Major Head 2406 :			67,92,188	
						Month Wise Total :			67,92,188	
						D.D.O. Total :			2,39,82,416	
Reconciliation Portion										
						DDO wise Total ( original +Reconcilation) :			2,39,82,416	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,49,047
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,39,010
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,855
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,725
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,800
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	3,00,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											



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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
											Khasi	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,50,000		
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,83,180		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,60,380		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,20,780		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,000		
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,420		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,250		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,800		
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020		
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	20,000		

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Conveyance Allowances		Khasi		
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,500	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,750	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,850	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,200	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	66,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,46,920	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,250	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	7,500	

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
Reconciliation Portion										
Summary of DDO Wise Expenditure										
And Vonomohotsava										
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	50	50.Other Charges	State Plan	Khasi	1,55,250
And Vonomohotsava										
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	4,70,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,82,285
DDO Wise Total:										2,39,82,416

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,100
					Total Object Head-- 2 :			65,100
					Total Sub Head :			65,100
					Total Minor Head 102 :			65,100
					Total Sub Major Head 1 :			65,100
					Total Major Head 2406 :			65,100
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,27,030
					02. Wages	State Plan	General-Voted	3,04,426
					Total Object Head-- 2 :			6,31,456
					Total Sub Head :			6,31,456
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	49,830
					Total Object Head-- 2 :			49,830
					Total Sub Head :			49,830
					Total Minor Head 4 :			6,81,286
					Total Sub Major Head 6 :			6,81,286
					Total Major Head 2415 :			6,81,286
					Month Wise Total :			7,46,386
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	27,330
					Total Object Head-- 2 :			27,330
					Total Sub Head :			27,330
					Total Minor Head 101 :			27,330
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			15,270
					Total Sub Major Head 1 :			42,600
					Total Major Head 2406 :			42,600
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,04,426
					02. Wages	State Plan	General-Voted	3,37,515
					Total Object Head-- 2 :			6,41,941
					Total Sub Head :			6,41,941
		004	(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,010
					Total Object Head-- 2 :			53,010
					Total Sub Head :			53,010
					Total Minor Head 4 :			6,94,951
					Total Sub Major Head 6 :			6,94,951
					Total Major Head 2415 :			6,94,951

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			7,37,551
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	97,260
					Total Object Head-- 2 :			97,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			1,17,260
					Total Minor Head 101 :			1,17,260
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	99,690
					Total Object Head-- 2 :			99,690
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,659
					Total Object Head-- 11 :			6,659
					Total Sub Head :			1,06,349
D.D.O. Total :								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					1,06,349
			Total Sub Major Head 1 :					2,23,609
			Total Major Head 2406 :					2,23,609
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,20,610
					02. Wages	State Plan	General-Voted	3,04,426
					Total Object Head-- 2 :			6,25,036
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,299
					Total Object Head-- 11 :			75,299
			Total Sub Head :					7,00,335
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,310
					Total Object Head-- 2 :			1,13,310
					Total Sub Head :			1,13,310
			Total Minor Head 4 :					8,13,645
Total Sub Major Head 6 :					8,13,645			
Total Major Head 2415 :					8,13,645			
Month Wise Total :					10,37,254			
Month of Account:		08/2024						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-4,404
					Total Object Head-- 1 :			-4,404
					02. Wages	State Plan	General-Voted	1,83,300
					Total Object Head-- 2 :			1,83,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,080
					Total Object Head-- 11 :			4,080
					Total Sub Head :			1,82,976
					Total Minor Head 101 :			1,82,976
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,270
					Total Object Head-- 2 :			15,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,660
					Total Object Head-- 11 :			12,660
					Total Sub Head :			27,930
Total Minor Head 102 :					27,930			
Total Sub Major Head 1 :			2,10,906					



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			2,10,906
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,04,426
					02. Wages	State Plan	General-Voted	3,20,610
					Total Object Head-- 2 :			6,25,036
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,309
					Total Object Head-- 11 :			24,309
			Total Sub Head :			6,49,345		
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,310
					Total Object Head-- 2 :			1,13,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	500
					Total Object Head-- 11 :			500
Total Sub Head :					1,13,810			
Total Minor Head 4 :			7,63,155					
Total Sub Major Head 6 :			7,63,155					
Total Major Head 2415 :			7,63,155					
Month Wise Total :			9,74,061					

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	40,830
					Total Object Head-- 2 :			40,830
					13. Office Expenses	State Plan	General-Voted	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			54,330
					Total Minor Head 101 :			54,330
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,810
					Total Object Head-- 2 :			15,810
					(13) Office Expenses	State Plan	General-Voted	8,000
					Total Object Head-- 13 :			8,000
					Total Sub Head :			23,810
					Total Minor Head 102 :			23,810
					Total Sub Major Head 1 :			78,140
					Total Major Head 2406 :			78,140
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,96,570
					02. Wages	State Plan	General-Voted	3,00,316
					Total Object Head-- 2 :			6,96,886
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	34,720

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 11 :			34,720	
					Total Sub Head :			7,31,606	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,53,902	
					Total Object Head-- 2 :			1,53,902	
					Total Sub Head :			1,53,902	
					Total Minor Head 4 :			8,85,508	
					Total Sub Major Head 6 :			8,85,508	
					Total Major Head 2415 :			8,85,508	
Month Wise Total :							9,63,648		
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	28,320	
					Total Object Head-- 2 :			28,320	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	36,000	
					Total Object Head-- 21 :			36,000	
					25. Clothing And Tentage	State Plan	General-Voted	45,000	

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					Total Sub Head :			1,27,320
					Total Minor Head 101 :			1,27,320
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	15,810
					Total Object Head-- 2 :			15,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,800
					Total Object Head-- 11 :			5,800
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,000
					Total Object Head-- 21 :			23,000
					25. Clothing And Tentage	State Plan	General-Voted	52,000

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 25 :			52,000
					Total Sub Head :			1,14,610
					Total Minor Head 102 :			1,14,610
					Total Sub Major Head 1 :			2,41,930
					Total Major Head 2406 :			2,41,930
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	3,00,316
					02. Wages	State Plan	General-Voted	3,57,390
					Total Object Head-- 2 :			6,57,706
					06. Medical Treatment	State Plan	General-Voted	1,75,432
					Total Object Head-- 6 :			1,75,432
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,450
					Total Object Head-- 11 :			

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0				-3,550
					(13) Office Expenses	State Plan	General-Voted	2,95,000
					Total Object Head-- 13 :			2,95,000
					16. Publications	State Plan	General-Voted	6,00,000
					Total Object Head-- 16 :			6,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,19,000
					Total Object Head-- 21 :			1,19,000
					25. Clothing And Tentage	State Plan	General-Voted	2,05,000
					Total Object Head-- 25 :			2,05,000
					50.Other Charges	State Plan	General-Voted	2,88,000
			Total Object Head-- 50 :			2,88,000		
			52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,000		
			Total Object Head-- 52 :			45,000		
			Total Sub Head :			23,99,588		
(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	83,310			
		Total Object Head-- 2 :			83,310			
		(13) Office Expenses	State Plan	General-Voted	20,000			

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 13 :			20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	General-Voted	1,13,000
					Total Object Head-- 25 :			1,13,000
					50.Other Charges	State Plan	General-Voted	40,000
					Total Object Head-- 50 :			40,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
					Total Object Head-- 52 :			36,000
					Total Sub Head :			3,42,310
Total Minor Head 4 :			27,41,898					
Total Sub Major Head 6 :			27,41,898					
Total Major Head 2415 :			27,41,898					
Month Wise Total :					29,83,828			
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		100	D.F.O Silviculture Division Shillong								
D.D.O. :		9365	D.F.O. Silviculture Division Shillong								
Month of Account:		11/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	28,320			
					Total Object Head-- 2 :			28,320			
					Total Sub Head :			28,320			
					Total Minor Head 101 :			28,320			
					102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,810
								Total Object Head-- 2 :			15,810
		Total Sub Head :						15,810			
		Total Minor Head 102 :						15,810			
		Total Sub Major Head 1 :			44,130						
		Total Major Head 2406 :			44,130						
		2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,00,316	
							02. Wages	State Plan	General-Voted	3,57,390	
							Total Object Head-- 2 :			6,57,706	
							Total Sub Head :			6,57,706	
(04) Tree Improvement Development	0						02. Wages	State Plan	General-Voted	54,990	
							Total Object Head-- 2 :			54,990	
				Total Sub Head :			54,990				
				Total Minor Head 4 :			7,12,696				
Total Sub Major Head 6 :				7,12,696							
Total Major Head 2415 :				7,12,696							



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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			7,56,826
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	56,640
					Total Object Head-- 2 :			56,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,860
					Total Object Head-- 11 :			7,860
					Total Sub Head :			78,500
					Total Minor Head 101 :			78,500
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	26,670
					Total Object Head-- 2 :			26,670

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,400
					Total Object Head-- 11 :			7,400
					Total Sub Head :			48,070
					Total Minor Head 102 :			48,070
					Total Sub Major Head 1 :			1,26,570
					Total Major Head 2406 :			1,26,570
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	General-Voted	6,81,302
					02. Wages	State Plan	General-Voted	7,15,928
					Total Object Head-- 2 :			13,97,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	87,010
					Total Object Head-- 11 :			87,010
					Total Sub Head :			15,26,240
					(04) Tree Improvement Development	0	(01) Salaries,	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	83,310
					Total Object Head-- 2 :			83,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,200
					Total Object Head-- 11 :			19,200
					Total Sub Head :			1,09,510
					Total Minor Head 4 :			16,35,750
					Total Sub Major Head 6 :			16,35,750
					Total Major Head 2415 :			16,35,750
					Month Wise Total :			17,62,320
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	State Plan	General-Voted	27,000
					Total Object Head-- 13 :			27,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,000

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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 21 :			18,000
					25. Clothing And Tentage	State Plan	General-Voted	22,500
					Total Object Head-- 25 :			22,500
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	General-Voted	30,000
					Total Object Head-- 27 :			30,000
					50.Other Charges	State Plan	General-Voted	34,500
					Total Object Head-- 50 :			34,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	34,500
					Total Object Head-- 52 :			34,500
					Total Sub Head :			1,75,500
					Total Minor Head 101 :			1,75,500
		102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			11,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	25. Clothing And Tentage	State Plan	General-Voted	26,750
					Total Object Head-- 25 :			26,750
					Total Sub Head :			38,250
					Total Minor Head 102 :			38,250
					Total Sub Major Head 1 :			2,13,750
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	10,80,000
					Total Object Head-- 27 :			10,80,000
					Total Sub Head :			10,80,000
					Total Minor Head 103 :			10,80,000
					Total Sub Major Head 4 :			10,80,000
					Total Major Head 2406 :			12,93,750
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	06. Medical Treatment	State Plan	General-Voted	71,625
					Total Object Head-- 6 :			71,625
					(13) Office Expenses	State Plan	General-Voted	6,75,000
					(13) Office Expenses	State Plan	General-Voted	1,25,500
					Total Object Head-- 13 :			8,00,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 21 :			59,500
					25. Clothing And Tentage	State Plan	General-Voted	52,000
					Total Object Head-- 25 :			52,000
					50.Other Charges	State Plan	General-Voted	1,24,000
					Total Object Head-- 50 :			1,24,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			11,16,625
			(04) Tree Improvement Development	0	(13) Office Expenses	State Plan	General-Voted	39,250
					Total Object Head-- 13 :			39,250
					25. Clothing And Tentage	State Plan	General-Voted	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	General-Voted	83,500
					Total Object Head-- 27 :			83,500
					50.Other Charges	State Plan	General-Voted	19,250
					Total Object Head-- 50 :			19,250
			52. Machinery	State Plan	General-Voted	18,000		

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 52 :				18,000
					Total Sub Head :				1,85,000
					Total Minor Head 4 :				13,01,625
					Total Sub Major Head 6 :				13,01,625
					Total Major Head 2415 :				13,01,625
					Month Wise Total :				25,95,375
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan		General-Voted	29,970
					Total Object Head-- 2 :				29,970
					Total Sub Head :				29,970
					Total Minor Head 101 :				29,970
		102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan		General-Voted	16,750
					Total Object Head-- 13 :				16,750
					27. Minor Works/Maintenance	State Plan		General-Voted	34,500
					Total Object Head-- 27 :				34,500
					50.Other Charges	State Plan		General-Voted	34,500
					Total Object Head-- 50 :				34,500

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	34,500
					Total Object Head-- 52 :			34,500
					Total Sub Head :			1,20,250
					Total Minor Head 102 :			1,20,250
					Total Sub Major Head 1 :			1,50,220
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	General-Voted	30,70,000
					Total Object Head-- 27 :			30,70,000
					Total Sub Head :			30,70,000
					Total Minor Head 103 :			30,70,000
					Total Sub Major Head 4 :			30,70,000
	Total Major Head 2406 :							32,20,220
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,48,556
					02. Wages	State Plan	General-Voted	3,24,090
					Total Object Head-- 2 :			6,72,646
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,330
					Total Object Head-- 11 :			16,330



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(13) Office Expenses	State Plan	General-Voted	22,000
					(13) Office Expenses	State Plan	General-Voted	2,25,000
					Total Object Head-- 13 :			2,47,000
					25. Clothing And Tentage	State Plan	General-Voted	50,500
					Total Object Head-- 25 :			50,500
					27. Minor Works/Maintenance	State Plan	General-Voted	4,15,875
					Total Object Head-- 27 :			4,15,875
					50.Other Charges	State Plan	General-Voted	20,000
					Total Object Head-- 50 :			20,000
					Total Sub Head :			14,22,351
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	54,990
					Total Object Head-- 2 :			54,990
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	26,500
					Total Object Head-- 25 :			26,500
			27. Minor			State Plan	General-Voted	20,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 27 :			20,000
					Total Sub Head :			1,26,490
					Total Minor Head 4 :			15,48,841
					Total Sub Major Head 6 :			15,48,841
					Total Major Head 2415 :			15,48,841
					Month Wise Total :			47,69,061
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
		101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	State Plan	General-Voted	13,500
					Total Object Head-- 13 :			13,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,000
					Total Object Head-- 21 :			18,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	25. Clothing And Tentage	State Plan	General-Voted	22,500
					Total Object Head-- 25 :			22,500
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 26 :			9,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			11,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			11,500
					Total Sub Head :			96,000
					Total Minor Head 101 :			96,000
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	1,380
					Total Object Head-- 2 :			1,380
					(13) Office Expenses	State Plan	General-Voted	8,250
					Total Object Head-- 13 :			8,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			11,500
					25. Clothing And Tentage	State Plan	General-Voted	26,250
					Total Object Head-- 25 :			26,250
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			11,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			11,500
					Total Sub Head :			81,880
			(13) Plantation Of Medicinal Plants	0	27. Minor Works/Maintenance	State Plan	General-Voted	12,00,000
					Total Object Head-- 27 :			12,00,000
					Total Sub Head :			12,00,000
			Total Minor Head 102 :			12,81,880		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :		15,77,880
					Total Major Head 2406 :		15,77,880	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,200
					Total Object Head-- 1 :		7,200	
					02. Wages	State Plan	General-Voted	11,55,812
					02. Wages	State Plan	General-Voted	5,42,685
					Total Object Head-- 2 :		16,98,497	
					06. Medical Treatment	State Plan	General-Voted	3,61,005
					Total Object Head-- 6 :		3,61,005	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,65,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,92,960
					Total Object Head-- 11 :		8,58,840	
					(13) Office Expenses	State Plan	General-Voted	1,47,500
Total Object Head-- 13 :		1,47,500						
					16. Publications	State Plan	General-Voted	26,25,000

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	16. Publications	State Plan	General-Voted	3,80,000
					Total Object Head-- 16 :			30,05,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500
					Total Object Head-- 21 :			59,500
					25. Clothing And Tentage	State Plan	General-Voted	1,02,500
					Total Object Head-- 25 :			1,02,500
					27. Minor Works/Maintenance	State Plan	General-Voted	6,93,125
					Total Object Head-- 27 :			6,93,125
					50.Other Charges	State Plan	General-Voted	1,44,000
					Total Object Head-- 50 :			1,44,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
					Total Object Head-- 52 :			36,000
					Total Sub Head :			71,13,167
			(03) Protection Of Area With Rare Plant	0	27. Minor Works/Maintenance	State Plan	General-Voted	15,20,000
Total Object Head-- 27 :			15,20,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 602

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(03) Protection Of Area With Rare Plant		Total Sub Head :			15,20,000
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	General-Voted	1,03,890
					Total Object Head-- 2 :			1,03,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,28,000
					Total Object Head-- 11 :			1,28,000
					(13) Office Expenses	State Plan	General-Voted	19,750
					Total Object Head-- 13 :			19,750
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	61,500
					Total Object Head-- 25 :			61,500
		27. Minor Works/Maintenance	State Plan	General-Voted	34,500			
		Total Object Head-- 27 :			34,500			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		100	D.F.O Silviculture Division Shillong											
D.D.O. :		9365	D.F.O. Silviculture Division Shillong											
Month of Account:		03/2025												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2415	06	004	(04) Tree Improvement Development		0	50.Other Charges	State Plan	General-Voted				19,750		
						Total Object Head-- 50 :						19,750		
						52. Machinery Equipment/Tools & Plant	State Plan	General-Voted				18,000		
						Total Object Head-- 52 :						18,000		
						Total Sub Head :						4,12,790		
						Total Minor Head 4 :						90,45,957		
						Total Sub Major Head 6 :						90,45,957		
						Total Major Head 2415 :						90,45,957		
Month Wise Total :												1,06,23,837		
												2,79,50,147		
Reconciliation Portion														
DDO wise Total ( original +Reconcilation) :												2,79,50,147		
Summary of DDO Wise Expenditure														
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted			2,00,000		
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted			9,596		
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted			4,91,970		
				(08) Conservation Of Orchids And			(11) Travel Expenses,	State Plan	General-Voted					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	100	D.F.O Silviculture Division Shillong									
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	Multiplication Project	000	11	Conveyance Allowances				31,940
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted		54,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted		72,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted		90,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted		36,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted		40,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted		46,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted		46,000
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		32,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted		2,70,810
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		32,519
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted		33,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted		46,000
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted		1,05,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted		46,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted		46,000
50	2406	01	102	(03) Recreation Forestry	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted		46,000
(13) Plantation Of Medicinal Plants							27. Minor	State Plan	General-Voted		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 605

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	100	D.F.O Silviculture Division Shillong								
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102		000	27	Works/Maintenance			12,00,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	General-Voted	41,50,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	67,200
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	83,04,140
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	6,08,062
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,92,958
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	14,90,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	16	16. Publications	State Plan	General-Voted	36,05,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,38,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	4,10,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,09,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	5,76,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	90,000
50	2415	06	004	(03) Protection Of Area With Rare Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	15,20,000
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	8,63,852
50	2415	06	004	(04) Tree Improvement Development	000	11	(11) Travel Expenses,	State Plan	General-Voted	1,47,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 606  
Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	100	D.F.O Silviculture Division Shillong									
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><u>Summary of DDO Wise Expenditure</u></b>											
Conveyance Allowances											
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	79,000	
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000	
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,26,000	
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,38,000	
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	79,000	
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	72,000	
<b>DDO Wise Total:</b>										<b>2,79,50,147</b>	

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		131		C F SOCIAL FORESTRY G H REGION TURA				
D.D.O. :		10740		Conservator Of Forests Social Forestry Garo Hills Region Tura				
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					Total Object Head-- 2 :		1,08,510	
					Total Sub Head :		1,08,510	
					Total Minor Head 102 :		1,08,510	
					Total Sub Major Head 1 :		1,08,510	
					Total Major Head 2406 :		1,08,510	
					Month Wise Total :		1,08,510	
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					Total Object Head-- 2 :		1,08,510	
					Total Sub Head :		1,08,510	
					Total Minor Head 102 :		1,08,510	
					Total Sub Major Head 1 :		1,08,510	
					Total Major Head 2406 :		1,08,510	
					Month Wise Total :		1,08,510	
Month of Account:		06/2024						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					02. Wages	State Plan	General-Voted	12,060
					Total Object Head-- 2 :			1,20,570
					Total Sub Head :			1,20,570
					Total Minor Head 102 :			1,20,570
					Total Sub Major Head 1 :			1,20,570
					Total Major Head 2406 :			1,20,570
					Month Wise Total :			1,20,570
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					02. Wages	State Plan	General-Voted	8,040
					Total Object Head-- 2 :			1,16,550
					Total Sub Head :			1,16,550
					Total Minor Head 102 :			1,16,550
					Total Sub Major Head 1 :			1,16,550
					Total Major Head 2406 :			1,16,550
					Month Wise Total :			1,16,550

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	4,170
					02. Wages	State Plan	General-Voted	1,12,440
					Total Object Head-- 2 :			1,16,610
					Total Sub Head :			1,16,610
					Total Minor Head 102 :			1,16,610
					Total Sub Major Head 1 :			1,16,610
					Total Major Head 2406 :			1,16,610
					Month Wise Total :			1,16,610
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	4,170
					02. Wages	State Plan	General-Voted	1,24,230
					Total Object Head-- 2 :			1,28,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,450
					Total Object Head-- 11 :			11,450
					Total Sub Head :			1,39,850

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 610

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :				1,39,850	
			Total Sub Major Head 1 :				1,39,850	
			Total Major Head 2406 :				1,39,850	
					Month Wise Total :		1,39,850	
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,440
					Total Object Head-- 2 :		1,12,440	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,000
					Total Object Head-- 11 :		11,000	
					Total Sub Head :		1,23,440	
					Total Minor Head 102 :		1,23,440	
					Total Sub Major Head 1 :		1,23,440	
					Total Major Head 2406 :		1,23,440	
					Month Wise Total :		1,23,440	
Month of Account:		11/2024						
					D.D.O. Total :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 611

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,440
					02. Wages	State Plan	General-Voted	27,939
					Total Object Head-- 2 :			1,40,379
					Total Sub Head :			1,40,379
					Total Minor Head 102 :			1,40,379
					Total Sub Major Head 1 :			1,40,379
					Total Major Head 2406 :			1,40,379
					Month Wise Total :		1,40,379	
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,24,880
					02. Wages	State Plan	General-Voted	13,761
					Total Object Head-- 2 :			2,38,641
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,640
					Total Object Head-- 11 :			11,640
					Total Sub Head :		2,50,281	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 612

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		131	C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	Total Minor Head 102 :					2,50,281	
			Total Sub Major Head 1 :					2,50,281	
			Total Major Head 2406 :					2,50,281	
					Month Wise Total :				2,50,281
Month of Account:		01/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0	
					Total Object Head-- 1 :			0	
					Total Sub Head :			0	
					Total Minor Head 1 :			0	
					Total Sub Major Head 1 :			0	
					Total Major Head 2406 :				0
					Month Wise Total :				0
Month of Account:		02/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,39,740	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			1,39,740
					Total Sub Head :			1,39,740
					Total Minor Head 102 :			1,39,740
					Total Sub Major Head 1 :			1,39,740
					Total Major Head 2406 :			1,39,740
					Month Wise Total :			1,39,740
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	63,360
					02. Wages	State Plan	General-Voted	3,04,720
					Total Object Head-- 2 :			3,68,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	81,330
					Total Object Head-- 11 :			81,330
					(13) Office Expenses	State Plan	General-Voted	2,25,000
					(13) Office Expenses	State Plan	General-Voted	3,00,000
					Total Object Head-- 13 :			5,25,000
					16. Publications	State Plan	General-Voted	7,000

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Page No. 614  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		131		C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740		Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			7,000		
					27. Minor Works/Maintenance	State Plan	General-Voted	22,000		
					Total Object Head-- 27 :			22,000		
					50.Other Charges	State Plan	General-Voted	38,000		
					Total Object Head-- 50 :			38,000		
					Total Sub Head :			10,41,410		
					Total Minor Head 102 :			10,41,410		
					Total Sub Major Head 1 :			10,41,410		
					Total Major Head 2406 :			10,41,410		
					Month Wise Total :			10,41,410		
								24,05,850		
<b>Reconciliation Portion</b>										
DDO wise Total ( original +Reconciliation) :								24,05,850		
<b>Summary of DDO Wise Expenditure</b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	16,98,430
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,15,420
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	5,25,000

Reconciliation Sheet (Compiled Account)  
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	131	C F SOCIAL FORESTRY G H REGION TURA									
D.D.O. :	10740	Conservator Of Forests Social Forestry Garo Hills Region Tura									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	7,000	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	22,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	38,000	
DDO Wise Total:										24,05,850	

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612
					Total Object Head-- 2 :		96,172	
					Total Sub Head :		96,172	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
					Total Object Head-- 2 :		33,780	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	16,080
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-34,726
		Total Object Head-- 6 :		-18,646				
		Total Sub Head :		15,134				
		Total Minor Head 1 :		1,11,306				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :		16,890	
					Total Sub Head :		16,890	
					Total Minor Head 5 :		16,890	
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,890

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			16,890	
					Total Sub Head :			16,890	
					Total Minor Head 13 :			16,890	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890	
					Total Object Head-- 2 :			16,890	
					Total Sub Head :			16,890	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200	
					Total Object Head-- 2 :			9,13,200	
					Total Sub Head :			9,13,200	
					Total Minor Head 101 :			9,30,090	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,658	
					Total Object Head-- 2 :			11,658	
					Total Sub Head :			11,658	
					Total Minor Head 102 :			11,658	
		Total Sub Major Head 1 :							10,86,834
		Total Major Head 2406 :							10,86,834
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			16,327
					Total Sub Head :			16,327
					Total Minor Head 4 :			16,327
					Total Sub Major Head 6 :			16,327
					Total Major Head 2415 :			16,327
					Month Wise Total :			11,03,161
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612
					Total Object Head-- 2 :			96,172
					Total Sub Head :			96,172
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
					Total Object Head-- 2 :			49,860
					Total Sub Head :			49,860

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :					1,46,032	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890	
					Total Object Head-- 2 :				16,890
					Total Sub Head :				16,890
		Total Minor Head 5 :					16,890		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890	
					Total Object Head-- 2 :				16,890
					Total Sub Head :				16,890
		Total Minor Head 13 :					16,890		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890	
					Total Object Head-- 2 :				16,890
					Total Sub Head :				16,890
		Total Minor Head 101 :					9,30,090		
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,658	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 2 :			11,658
					Total Sub Head :			11,658
					Total Minor Head 102 :			11,658
					Total Sub Major Head 1 :			11,21,560
					Total Major Head 2406 :			11,21,560
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327
					Total Object Head-- 2 :			16,327
					Total Sub Head :			16,327
					Total Minor Head 4 :			16,327
					Total Sub Major Head 6 :			16,327
					Total Major Head 2415 :			16,327
Month Wise Total :								11,37,887
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					Total Object Head-- 2 :			67,560
					Total Sub Head :			67,560

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
					Total Object Head-- 2 :			49,860
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	41,444
					Total Object Head-- 6 :			41,444
					Total Sub Head :			91,304
					Total Minor Head 1 :			1,58,864
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 5 :			16,890
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 13 :			16,890
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,612
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
					Total Object Head-- 2 :			9,71,812
		Total Sub Head :			9,71,812			
		Total Minor Head 101 :			9,88,702			
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,761
					Total Object Head-- 2 :			14,761
					Total Sub Head :			14,761
			Total Minor Head 102 :			14,761		
			Total Sub Major Head 1 :			11,96,107		
		Total Major Head 2406 :			11,96,107			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,528
					Total Object Head-- 2 :			31,528
					Total Sub Head :			31,528
					Total Minor Head 4 :			31,528

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06				Total Sub Major Head 6 :			31,528	
					Total Major Head 2415 :			31,528	
					Month Wise Total :			12,27,635	
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,67,299	
					Total Object Head-- 1 :			1,67,299	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560	
					Total Object Head-- 2 :			67,560	
			Total Sub Head :				2,34,859		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080	
					Total Object Head-- 2 :			49,860	
					Total Sub Head :				49,860
			Total Minor Head 1 :				2,84,719		
005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,890			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 5 :			16,890
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,217
					Total Object Head-- 2 :			33,217
					Total Sub Head :			33,217
					Total Minor Head 13 :			33,217
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,813
					Total Object Head-- 2 :			9,57,013
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	71,713
		Total Object Head-- 11 :			71,713			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		10,28,726
						Total Minor Head 101 :		10,45,616
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,761
					Total Object Head-- 2 :		14,761	
					Total Sub Head :		14,761	
					Total Minor Head 102 :		14,761	
		Total Sub Major Head 1 :						13,95,203
		Total Major Head 2406 :						13,95,203
Month Wise Total :						13,95,203		
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :		69,960	
						Total Sub Head :		69,960
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
Total Object Head-- 2 :		34,980						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	89,400
					Total Object Head-- 11 :		89,400	
					Total Sub Head :		1,24,380	
					Total Minor Head 1 :		1,94,340	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,281
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :		48,771	
					Total Sub Head :		48,771	
					Total Minor Head 5 :		48,771	
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :		34,397	
					Total Sub Head :		34,397	
					Total Minor Head 13 :		34,397	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :		17,490	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
					Total Object Head-- 2 :		9,74,732	
					Total Sub Head :		9,74,732	
			Total Minor Head 101 :		9,92,222			
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :		15,283	
					Total Sub Head :		15,283	
					Total Minor Head 102 :		15,283	
					Total Sub Major Head 1 :		12,85,013	
					Total Major Head 2406 :		12,85,013	
					Month Wise Total :		12,85,013	
					Month of Account:		09/2024	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			69,960
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,820
					Total Object Head-- 11 :			31,820
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					Total Sub Head :			1,34,280
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 13 :			20,000
					Total Sub Head :			54,980
					Total Minor Head 1 :			1,89,260
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,281		
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490		
			Total Object Head-- 2 :			48,771		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			Total Sub Head :		48,771	
						Total Minor Head 5 :		48,771	
		013	(01) Statistical, Planning And Evaluation Unit		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
						Total Object Head-- 2 :		17,490	
						Total Sub Head :		17,490	
						Total Minor Head 13 :		17,490	
		101	(01) Establishment Of Parks And Botanical Gardens		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
						Total Object Head-- 2 :		17,490	
						Total Sub Head :		17,490	
						Total Minor Head 101 :		10,42,222	
			(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
						Total Object Head-- 2 :		9,74,732	
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
						Total Object Head-- 13 :		50,000	
						Total Sub Head :		10,24,732	
			Total Minor Head 101 :		10,42,222				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			3,000
					Total Sub Head :			3,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 13 :			6,250
					Total Sub Head :			6,250
		Total Minor Head 102 :						24,533
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-38,780
					Total Object Head-- 70 :			-38,780
					Total Sub Head :			-38,780
Total Minor Head 911 :					-38,780			
Total Sub Major Head 1 :					12,83,496			
Total Major Head 2406 :							12,83,496	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	28,087

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			28,087
					Total Sub Head :			28,087
					Total Minor Head 4 :			28,087
					Total Sub Major Head 6 :			28,087
					Total Major Head 2415 :			28,087
					Month Wise Total :			13,11,583
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,760
					Total Object Head-- 2 :			71,760
			Total Sub Head :			78,760		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,580

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			38,580
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	39,560
					Total Object Head-- 11 :			39,560
					Total Sub Head :			92,140
					Total Minor Head 1 :			1,70,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,290
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					Total Object Head-- 2 :			35,370
					Total Sub Head :			35,370
					Total Minor Head 5 :			35,370
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,197
					Total Object Head-- 2 :			36,197
					Total Sub Head :			36,197
					Total Minor Head 13 :			36,197
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,290

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,290
					Total Sub Head :			19,290
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,72,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,393
					Total Object Head-- 2 :			11,16,953
		Total Sub Head :			11,16,953			
		Total Minor Head 101 :			11,36,243			
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,959
					Total Object Head-- 2 :			8,959
					Total Sub Head :			8,959
					Total Minor Head 102 :			8,959
Total Sub Major Head 1 :					13,87,669			
Total Major Head 2406 :			13,87,669					
Month Wise Total :			13,87,669					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600
					Total Object Head-- 14 :			7,600
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500		
			Total Object Head-- 21 :			5,500		
			Total Sub Head :			1,15,560		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
Total Object Head-- 2 :					34,980			
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo			37,500			
Total Object Head-- 13 :					37,500			
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000		

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**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					Total Sub Head :			88,480
					Total Minor Head 1 :			2,04,040
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					Total Sub Head :			20,490
					Total Minor Head 5 :			20,490
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :			34,397



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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :		34,397	
			Total Minor Head 13 :					34,397	
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 21 :		10,000		
			Total Sub Head :					10,000	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500	
					Total Object Head-- 21 :		6,500		
					Total Sub Head :				
		Total Minor Head 70 :					16,500		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490	
					Total Object Head-- 2 :		17,490		
			Total Sub Head :					17,490	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,39,540	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,756	
					Total Object Head-- 2 :		10,15,296		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
					Total Object Head-- 6 :			4,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			15,15,296
					Total Minor Head 101 :			15,32,786
					Total Sub Major Head 1 :			18,08,213
					Total Major Head 2406 :			18,08,213
					2415	06	004	(01) Establishment Of Forest Statistical Division
Total Object Head-- 13 :			26,000					
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500					
Total Object Head-- 50 :			21,500					
Total Sub Head :			47,500					
Total Minor Head 4 :			47,500					
Total Sub Major Head 6 :			47,500					
Total Major Head 2415 :			47,500					
Month Wise Total :			18,55,713					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :		14,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,44,920
					Total Object Head-- 2 :		1,44,920	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
			Total Object Head-- 24 :		7,500			
			Total Sub Head :		1,66,420			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :		42,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,960
		Total Object Head-- 2 :			79,960			
		Total Sub Head :			1,21,960			
		Total Minor Head 1 :		2,88,380				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :		34,980	
					Total Sub Head :		34,980	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :				34,980	
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,887
					Total Object Head-- 2 :			56,887
					Total Sub Head :			56,887
		Total Minor Head 13 :				56,887		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,980
					Total Object Head-- 2 :			39,980
					Total Sub Head :			39,980
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,272
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,26,026
					Total Object Head-- 2 :			19,71,298
		24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000			
		Total Object Head-- 24 :			10,000			
Total Sub Head :				20,16,298				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					20,56,278
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 2 :			45,000
					Total Sub Head :			45,000
		Total Minor Head 102 :					67,283	
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	9,66,21,000
					Total Object Head-- 15 :			9,66,21,000
					Total Sub Head :			9,66,21,000
Total Minor Head 105 :					9,66,21,000			
Total Sub Major Head 1 :					9,91,24,808			
Total Major Head 2406 :					9,91,24,808			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 4 :			7,000
					Total Sub Major Head 6 :			7,000
					Total Major Head 2415 :			7,000
Month Wise Total :								9,91,31,808
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,800
					Total Object Head-- 11 :			5,800
					Total Sub Head :			5,800
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	54,244
					Total Object Head-- 14 :			54,244
					Total Sub Head :			54,244

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	26,07,390
					Total Object Head-- 31 :			26,07,390
					Total Sub Head :			26,07,390
					Total Minor Head 1 :			26,67,434
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,907
					Total Object Head-- 2 :			16,907
					Total Sub Head :			16,907
					Total Minor Head 13 :			16,907
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,272
					Total Object Head-- 2 :			45,272
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	53,100
					Total Object Head-- 11 :			53,100
					Total Sub Head :			98,372
					Total Minor Head 101 :			98,372
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
					Total Minor Head 102 :			15,283
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000
					Total Object Head-- 70 :			-3,000
					Total Sub Head :			-3,000
					Total Minor Head 911 :			-3,000
					Total Sub Major Head 1 :			27,94,996
					Total Major Head 2406 :			27,94,996
					Month Wise Total :			27,94,996
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,460
					Total Object Head-- 2 :			67,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,27,123



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			1,27,123
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,650
					Total Object Head-- 14 :			3,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 21 :			2,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,700
					Total Object Head-- 24 :			3,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 50 :			12,000
					Total Sub Head :			2,49,183
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,980
					Total Object Head-- 2 :			29,980
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account:		02/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			2,500			
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500			
					Total Object Head-- 14 :			2,500			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500			
					Total Object Head-- 21 :			2,500			
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000			
					Total Object Head-- 24 :			3,000			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000			
					Total Object Head-- 50 :			15,000			
					Total Sub Head :			55,480			
					Total Minor Head 1 :			3,04,663			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
								Total Object Head-- 2 :			17,490
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 21 :			1,500								

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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,750		
					Total Object Head-- 50 :			9,750		
					Total Sub Head :			28,740		
					Total Minor Head 5 :			28,740		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,897		
					Total Object Head-- 2 :			31,897		
					Total Sub Head :			31,897		
					Total Minor Head 13 :			31,897		
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000		
					Total Object Head-- 21 :			5,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,250		
					Total Object Head-- 50 :			11,250		
					Total Sub Head :			16,250		
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
							Total Object Head-- 21 :			3,250

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			18,250
					Total Minor Head 70 :			34,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,990
					Total Object Head-- 2 :			14,990
					Total Sub Head :			14,990
			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	29,250
					Total Object Head-- 27 :			29,250
					Total Sub Head :			29,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,272
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,15,540
					Total Object Head-- 2 :			9,60,812
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-	5,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 24 :			5,000
					Total Sub Head :			10,15,812
					Total Minor Head 101 :			10,60,052
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 13 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,750
					Total Object Head-- 50 :			9,750
					Total Sub Head :			31,033
		102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			12,500
					Total Sub Head :			12,500
		Total Minor Head 102 :			43,533			
		190	(06) Contribution To Eco. Dev. Society	0	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	1,01,14,578
					Total Object Head-- 31 :			1,01,14,578

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(06) Contribution To Eco. Dev. Society			Total Sub Head :		1,01,14,578
						Total Minor Head 190 :		1,01,14,578
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-25,000
					Total Object Head-- 70 :			-25,000
					Total Sub Head :			-25,000
					Total Minor Head 911 :			-25,000
					Total Sub Major Head 1 :			1,15,92,963
					Total Major Head 2406 :			1,15,92,963
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,500
					Total Object Head-- 13 :			11,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 14 :			11,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 27 :			60,000
					Total Sub Head :			82,750
					Total Minor Head 4 :			82,750
Total Sub Major Head 6 :			82,750					

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		158		D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura						
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415					Total Major Head 2415 :				82,750	
					Month Wise Total :				1,16,75,713	
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,776	
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,75,254	
						Total Object Head-- 2 :				6,81,030
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,180	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,72,877	
						Total Object Head-- 11 :				2,41,057
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500	
						Total Object Head-- 13 :				32,500
						14. Rent, Rates And				State Plan

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 21 :			2,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 24 :			3,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	66,000
					Total Object Head-- 25 :			66,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 26 :			10,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	15,600
					Total Object Head-- 28 :			15,600
					50.Other Charges		State Plan	Voted-Sixth-Schedule-



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 52 :			12,000
					Total Sub Head :			10,83,187
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,03,371
					Total Object Head-- 1 :			3,03,371
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,680
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,180
					Total Object Head-- 2 :			41,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,80,424
					Total Object Head-- 11 :			1,80,424
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,800		

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			77,800
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 16 :			12,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,49,971
					Total Object Head-- 25 :			1,49,971
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 26 :			11,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,70,000

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 27 :			1,70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 52 :			12,000
					Total Sub Head :			9,71,426
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,50,000
					Total Object Head-- 14 :			5,50,000
			Total Sub Head :			5,50,000		
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	3,84,720
					Total Object Head-- 31 :			3,84,720
					Total Sub Head :			3,84,720
		Total Minor Head 1 :			29,89,333			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,358
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,090

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			24,448
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 50 :			3,250
					Total Sub Head :			39,198
					Total Minor Head 5 :			39,198
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,07,701
					Total Object Head-- 2 :			1,07,701
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			1,42,701
					Total Minor Head 13 :			1,42,701
		070	(01) Roads And Bridges	0	21. Materials And	State Plan	Voted-Sixth-Schedule-	5,000

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 50 :			3,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 52 :			12,000
			Total Sub Head :			20,750		
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
		50.Other Charges			State Plan	Voted-Sixth-Schedule-Garo	5,000	
		Total Object Head-- 50 :			5,000			
		Total Sub Head :			5,08,000			
		Total Minor Head 70 :			5,28,750			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,22,422

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			2,22,422
					Total Sub Head :			2,22,422
			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 27 :			5,250
					Total Sub Head :			5,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,83,226
								16,19,294
					Total Object Head-- 2 :			19,02,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,15,990
								Total Object Head-- 11 :
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
								Total Object Head-- 13 :
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000
								Total Object Head-- 24 :
			25. Clothing And	State Plan	Voted-Sixth-Schedule-	90,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 25 :			90,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 50 :			40,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 51 :			32,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 52 :			14,000
					Total Sub Head :			22,49,510
					Total Minor Head 101 :			24,77,182
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,923
					Total Object Head-- 2 :			6,923
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 28 :			7,200

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 50 :			7,000
					Total Sub Head :			51,123
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,714
					Total Object Head-- 2 :			14,714
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 25 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 50 :			13,000
					Total Sub Head :			48,714
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,151
					Total Object Head-- 2 :			4,151
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			3,000
							50.Other Charges	State Plan



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 50 :			3,250
					Total Sub Head :			10,401
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :			10,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 13 :			6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,080
					Total Object Head-- 27 :			1,00,080
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			1,51,330
			Total Minor Head 102 :			2,61,568		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,844
					Total Object Head-- 2 :			25,844

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	105	(01) Removal Of Forest Produces By Government Agency		Total Sub Head :			25,844	
			Total Minor Head 105 :						25,844
		190	(06) Contribution To Eco. Dev. Society		0	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Garo	8,10,422
						Total Object Head-- 36 :			8,10,422
						Total Sub Head :			8,10,422
			Total Minor Head 190 :						8,10,422
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-5,000
						Total Object Head-- 70 :			-5,000
						Total Sub Head :			-5,000
			Total Minor Head 911 :						-5,000
		Total Sub Major Head 1 :							72,69,998
		Total Major Head 2406 :							72,69,998
2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,07,728
						Total Object Head-- 2 :			4,07,728
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
						Total Object Head-- 13 :			12,500

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 25 :			1,50,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 27 :			20,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 28 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500
					Total Object Head-- 50 :			21,500
					Total Sub Head :			6,65,478
					Total Minor Head 4 :			6,65,478
					Total Sub Major Head 6 :			6,65,478
Total Major Head 2415 :			6,65,478					
Month Wise Total :					79,35,476			
D.D.O. Total :					13,22,41,857			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconcilation) :</b>											<b>13,22,41,857</b>
<b><u>Summary of DDO Wise Expenditure</u></b>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,88,299	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,02,514	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,30,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	14,700	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	66,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	15,600	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,59,371	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	4,78,680	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
									Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	22,798
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,15,184
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,37,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,49,971
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,70,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,04,244
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	29,92,110

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,94,880
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,19,760
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,750
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,16,712
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	34,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,16,840	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,40,803	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	90,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	32,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	102	(08) Teak Wood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	7,200	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,000	

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Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	21,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,080	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,844	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	9,66,21,000	
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	31	31. Grants-In-Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	1,01,14,578	
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	36	36. Grants-In-Aid (Non-	State Plan	Voted-Sixth-Schedule-	8,10,422	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>		50	ADMINISTRATION OF FORESTS									
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366	D.F.O. Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,378		
					Total Object Head-- 2 :			4,16,378		
					Total Sub Head :			4,16,378		
					Total Minor Head 101 :			4,16,378		
					Total Sub Major Head 1 :			4,16,378		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,71,150		
					Total Object Head-- 2 :			4,71,150		
					Total Sub Head :			4,71,150		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
							Total Object Head-- 2 :			6,75,810
		Total Sub Head :					6,75,810			
		Total Minor Head 110 :			11,46,960					
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295		
					Total Object Head-- 2 :			23,295		
Total Sub Head :					23,295					
Total Minor Head 112 :					23,295					
Total Sub Major Head 2 :					11,70,255					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			15,86,633
					Month Wise Total :			15,86,633
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300
					Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
					Total Sub Major Head 1 :			4,17,300
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,910
					Total Object Head-- 2 :			8,94,970
					Total Sub Head :			8,97,370
			(02) Other Wild Life Preservation Works	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,200

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,96,030
					Total Object Head-- 2 :			10,35,300
					Total Sub Head :			10,42,500
					Total Minor Head 110 :			19,39,870
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,775
					Total Object Head-- 2 :			26,775
					Total Sub Head :			26,775
					Total Minor Head 112 :			26,775
					Total Sub Major Head 2 :			19,66,645
Total Major Head 2406 :							23,83,945	
Month Wise Total :							23,83,945	
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
					Total Sub Major Head 1 :			4,17,300
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880
					Total Object Head-- 2 :			4,91,880
					Total Sub Head :			4,91,880
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			6,45,420	
		Total Object Head-- 2 :					9,48,510	
		Total Sub Head :					9,48,510	
		Total Minor Head 110 :			14,40,390			
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,825
					Total Object Head-- 2 :			6,825
					Total Sub Head :			6,825
					Total Minor Head 112 :			6,825
		Total Sub Major Head 2 :			14,47,215			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			18,64,515
					Month Wise Total :			18,64,515
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			11,500
					Total Sub Head :			11,500
					Total Minor Head 3 :			11,500
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300
					Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
		Total Sub Major Head 1 :			4,28,800			
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi
	Total Object Head-- 2 :					4,91,880		
	(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Khasi	2,37,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			2,37,500
					Total Sub Head :			7,29,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,31,740
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,63,390
					Total Object Head-- 2 :			9,95,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 13 :			3,00,000
			Total Sub Head :			13,15,130		
			Total Minor Head 110 :			20,44,510		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
02. Wages	State Plan				Voted-Sixth-Schedule-Khasi	12,060		
Total Object Head-- 2 :					28,950			
(13) Office Expenses	State Plan				Voted-Sixth-Schedule-	30,500		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 13 :			30,500
					Total Sub Head :			59,450
					Total Minor Head 112 :			59,450
					Total Sub Major Head 2 :			21,03,960
					Total Major Head 2406 :			25,32,760
					Month Wise Total :			25,32,760
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,68,250
					Total Object Head-- 2 :			3,68,250
					Total Sub Head :			3,68,250
					Total Minor Head 101 :			3,68,250
					Total Sub Major Head 1 :			3,68,250
					02	110	(01) Establishment Of Wild Life Sanctuary	0
Total Object Head-- 2 :			4,90,060					
Total Sub Head :			4,90,060					
(02) Other Wild Life Preservation Works		0	(01) Salaries,	State Plan			Voted-Sixth-Schedule-	35,000



Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department									
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :			35,000			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,12,130			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,06,090			
					Total Object Head-- 2 :			11,18,220			
					Total Sub Head :			11,53,220			
					Total Minor Head 110 :			16,43,280			
					112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
								Total Object Head-- 2 :			28,950
								Total Sub Head :			28,950
		Total Minor Head 112 :						28,950			
		Total Sub Major Head 2 :			16,72,230						
		Total Major Head 2406 :			20,40,480						
		Month Wise Total :			20,40,480						
		Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,03,650
					Total Object Head-- 2 :			4,03,650
					Total Sub Head :			4,03,650
					Total Minor Head 101 :			4,03,650
					Total Sub Major Head 1 :			4,03,650
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880
					Total Object Head-- 2 :			4,91,880
					Total Sub Head :			4,91,880
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,50,280
					Total Object Head-- 2 :			12,42,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,000
					Total Object Head-- 11 :			41,000
					Total Sub Head :			12,83,810
					Total Minor Head 110 :			17,75,690

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
					Total Minor Head 112 :			12,060
					Total Sub Major Head 2 :			17,87,750
					Total Major Head 2406 :			21,91,400
					Month Wise Total :			21,91,400
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 25 :			90,000
					Total Sub Head :			90,000
					Total Minor Head 3 :			90,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,29,360
					Total Object Head-- 2 :			4,29,360
					Total Sub Head :			4,29,360

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 679

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					4,29,360
			Total Sub Major Head 1 :					5,19,360
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,695
					Total Object Head-- 2 :			4,88,695
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 14 :			16,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 25 :			63,000
					Total Sub Head :			5,76,695
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,11,265
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,410
					Total Object Head-- 2 :			11,79,675
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	15,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			15,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 14 :			14,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 16 :			1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,81,000
					Total Object Head-- 21 :			1,81,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,06,000
					Total Object Head-- 25 :			1,06,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 26 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000
					Total Object Head-- 50 :			4,95,000
					Total Sub Head :			21,02,675
					Total Minor Head 110 :			26,79,370

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
					Total Object Head-- 2 :			28,950
					Total Sub Head :			28,950
					Total Minor Head 112 :			28,950
					Total Sub Major Head 2 :			27,08,320
					Total Major Head 2406 :			32,27,680
Month Wise Total :								32,27,680
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			11,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 26 :			50,000
Total Sub Head :								61,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	Total Minor Head 3 :					61,500		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,12,110		
					Total Object Head-- 2 :					4,12,110
					Total Sub Head :					4,12,110
					Total Minor Head 101 :					4,12,110
		190	(08) Financial Assistance To Meghalaya Zoo Projcct Implementation Society	0	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000		
					Total Object Head-- 36 :					10,00,00,000
					Total Sub Head :					10,00,00,000
					Total Minor Head 190 :					10,00,00,000
		Total Sub Major Head 1 :							10,04,73,610	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,63,856		
					Total Object Head-- 2 :					4,63,856
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,37,500		
Total Object Head-- 13 :					2,37,500					
21. Materials And Supplies, Store And Equipments					State Plan	Voted-Sixth-Schedule-Khasi	1,80,000			
Total Object Head-- 21 :					1,80,000					

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
					Total Object Head-- 26 :		14,000			
			Total Sub Head :					8,95,356		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,700		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,27,150		
					Total Object Head-- 2 :		12,65,850			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,97,500		
					Total Object Head-- 13 :		2,97,500			
					Total Sub Head :					15,63,350
					Total Minor Head 110 :					24,58,706
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,510		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490		
					Total Object Head-- 2 :		30,000			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500		



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 13 :			30,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	77,000
					Total Object Head-- 25 :			77,000
					Total Sub Head :			1,37,500
					Total Minor Head 112 :			1,37,500
					Total Sub Major Head 2 :			25,96,206
					Total Major Head 2406 :			10,30,69,816
					Month Wise Total :		10,30,69,816	
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
		Total Minor Head 3 :			7,000			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,53,560
					Total Object Head-- 2 :		8,53,560	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :			8,53,560
					Total Minor Head 101 :			8,53,560
					Total Sub Major Head 1 :			8,60,560
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,13,023
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,75,220
					Total Object Head-- 2 :			12,88,243
					Total Sub Head :			13,30,243
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,54,000
					Total Object Head-- 1 :			1,54,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,18,730
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,82,560
					Total Object Head-- 2 :			25,01,290
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,94,428

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 6 :			1,94,428
					Total Sub Head :			28,49,718
					Total Minor Head 110 :			41,79,961
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,010
					Total Object Head-- 2 :			44,010
					Total Sub Head :			44,010
					Total Minor Head 112 :			44,010
					Total Sub Major Head 2 :			42,23,971
					Total Major Head 2406 :			50,84,531
					Month Wise Total :			50,84,531
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			11,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 25 :			45,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 26 :		25,000	
					Total Sub Head :		81,500	
					Total Minor Head 3 :		81,500	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,02,305
					Total Object Head-- 2 :		5,02,305	
					Total Sub Head :		5,02,305	
					Total Minor Head 101 :		5,02,305	
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 50 :		2,25,000	
					Total Sub Head :		2,25,000	
					Total Minor Head 800 :		2,25,000	
					Total Sub Major Head 1 :		8,08,805	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000
					Total Object Head-- 1 :		-5,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-	5,19,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,84,100
					Total Object Head-- 2 :			11,03,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,37,500
					Total Object Head-- 13 :			2,37,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 14 :			8,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 16 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 25 :			31,500
26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000					
Total Object Head-- 26 :			7,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 28 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,60,000
					Total Object Head-- 50 :			6,60,000
					Total Sub Head :			21,58,350
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-13,000
					Total Object Head-- 1 :			-13,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,36,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,15,625
					Total Object Head-- 2 :			13,52,325
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,02,500
					Total Object Head-- 13 :			3,02,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 14 :			7,000
			16. Publications	State Plan	Voted-Sixth-Schedule-	50,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,500
					Total Object Head-- 21 :			90,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 25 :			56,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 26 :			9,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,30,000
					Total Object Head-- 50 :			10,30,000
					Total Sub Head :			28,84,325
					Total Minor Head 110 :			50,42,675
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			35,100
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
		Total Object Head-- 13 :			30,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	38,500
					Total Object Head-- 25 :			38,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 50 :			45,000
					Total Sub Head :			1,49,100
					Total Minor Head 112 :			1,49,100
					Total Sub Major Head 2 :			51,91,775
					Total Major Head 2406 :			60,00,580
Month Wise Total :								60,00,580
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 14 :			50,000
					Total Sub Head :			50,000
		Total Minor Head 1 :			50,000			
		003	(03) Mass Education And Cultural Operation For	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,79,550



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 2 :			1,79,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,60,300
					Total Object Head-- 11 :			4,60,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			11,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 26 :			25,000
					Total Sub Head :			7,21,350
					Total Minor Head 3 :			7,21,350
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
		(02) Construction And Maintenance Of Departmental	0	27. Minor	State Plan	Voted-Sixth-Schedule-	10,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
					Total Minor Head 70 :			20,00,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,855
					Total Object Head-- 2 :			4,95,855
					Total Sub Head :			4,95,855
					Total Minor Head 101 :			4,95,855
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			75,000
					Total Minor Head 800 :			75,000
		Total Sub Major Head 1 :						
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000	
				Total Object Head-- 1 :			-5,000	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,39,250	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,075

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			23,33,325
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,86,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,47,930
					Total Object Head-- 11 :			10,34,130
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,37,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 13 :			3,87,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 14 :			8,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
Total Object Head-- 16 :			4,500					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,40,000

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 21 :			4,30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 25 :			31,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 26 :			7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,40,000
					Total Object Head-- 27 :			20,40,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 28 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
					Total Object Head-- 50 :			13,20,000
Total Sub Head :				75,97,955				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 696

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-4,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	83,620
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					Total Object Head-- 1 :			70,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,27,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,63,575
					Total Object Head-- 2 :			15,91,275
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,32,051
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,39,300
					Total Object Head-- 11 :			7,71,351
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,00,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 13 :			3,30,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 14 :			7,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,00,500
					Total Object Head-- 16 :			2,50,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,65,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	90,500
					Total Object Head-- 21 :			4,55,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	54,000
					Total Object Head-- 25 :			54,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,24,283
Total Object Head-- 27 :								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				20,31,283
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,35,000
					Total Object Head-- 50 :			9,35,000
					Total Sub Head :			64,96,529
					Total Minor Head 110 :			1,40,94,484
		111	(01) Park'S Development	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 13 :			5,00,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000
					Total Object Head-- 27 :			18,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000
					Total Object Head-- 50 :			3,60,000
					Total Sub Head :			26,60,000
					Total Minor Head 111 :			26,60,000
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			35,100
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	90,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
					Total Object Head-- 11 :			2,70,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 13 :			5,30,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,70,000
					Total Object Head-- 21 :			1,70,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	38,500
					Total Object Head-- 25 :			38,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,99,700
					Total Object Head-- 27 :			17,99,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 50 :			1,95,000
					Total Sub Head :			30,38,800
					Total Minor Head 112 :			30,38,800
					Total Sub Major Head 2 :			1,97,93,284
	04	103	(01) Meghalaya State Authority	4	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,16,300
					Total Object Head-- 2 :			22,16,300
					Total Sub Head :			22,16,300
					Total Minor Head 103 :			22,16,300
					Total Sub Major Head 4 :			22,16,300
					Total Major Head 2406 :			2,53,51,789
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,99,700
					Total Object Head-- 53 :			8,99,700
					Total Sub Head :			8,99,700
					Total Minor Head 70 :			8,99,700
					Total Sub Major Head 1 :			8,99,700
					Total Major Head 4406 :			8,99,700
Month Wise Total :							2,62,51,489	
D.D.O. Total :							15.62.33.829	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong								
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconcilation) :</b>										<b>15,62,33,829</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,79,550
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,60,300
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	46,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,33,368
50	2406	01	190	(08) Financial Assistance To Meghalaya Zoo Projcect Implementation Society	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,400
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,09,789
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,34,130

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong									
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 703

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
											Khasi	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,00,500		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,27,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,16,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	21,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,31,283		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	24,60,000		
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000		
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,00,000		
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,00,015		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,70,000		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,22,000		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,70,000		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,54,000		
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	17,99,700		

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
Reconciliation Portion										
Summary of DDO Wise Expenditure										
							Works/Maintenance			Khasi
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
50	2406	04	103	(01) Meghalaya State Authority	004	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,16,300
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,11,84,500
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	8,99,700
DDO Wise Total:										16,74,18,329

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,400
					Total Object Head-- 2 :			80,400
					Total Sub Head :			80,400
					Total Minor Head 5 :			80,400
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,580
					Total Object Head-- 2 :			6,98,580
					Total Sub Head :			6,98,580
					Total Minor Head 101 :			6,98,580
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,540
					Total Object Head-- 2 :			5,01,810
					Total Sub Head :			5,01,810
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			90,000
					Total Sub Head :			90,000
					Total Minor Head 102 :			6,03,870
					Total Sub Major Head 1 :			13,82,850
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
					Total Minor Head 110 :			93,240
					Total Sub Major Head 2 :			93,240
					Total Major Head 2406 :			14,76,090
					Month Wise Total :			14,76,090
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-931
					Total Object Head-- 1 :			-931
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			24,120
					Total Sub Head :			23,189
					Total Minor Head 1 :			23,189
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160
					Total Object Head-- 2 :			32,160
					Total Sub Head :			32,160
					Total Minor Head 5 :			32,160
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,10,640
					Total Object Head-- 2 :			7,83,000
					Total Sub Head :			7,83,000
					Total Minor Head 101 :			7,83,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			12,060	
					Total Sub Head :			12,060	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,540	
					Total Object Head-- 2 :			5,01,810	
					Total Sub Head :			5,01,810	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000	
					Total Object Head-- 2 :			90,000	
					Total Sub Head :			90,000	
			Total Minor Head 102 :						6,15,930
			Total Sub Major Head 1 :						14,54,279
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240	
					Total Object Head-- 2 :			93,240	
Total Sub Head :					93,240				
Total Minor Head 110 :					93,240				
Total Sub Major Head 2 :					93,240				
Total Major Head 2406 :						15,47,519			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								15,47,519
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :		50,000	
					Total Sub Head :		50,000	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
					Total Object Head-- 2 :		24,120	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,540
		Total Object Head-- 11 :		49,540				
		Total Sub Head :		73,660				
		Total Minor Head 1 :		1,23,660				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			32,160
					Total Sub Head :			32,160
					Total Minor Head 5 :			32,160
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,95,370
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300
					Total Object Head-- 2 :			7,55,670
					Total Sub Head :			7,55,670
					Total Minor Head 101 :			7,55,670
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,97,869
					Total Object Head-- 2 :			4,97,869

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 11 :		20,000	
					Total Sub Head :		5,17,869	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :		90,000	
					Total Sub Head :		90,000	
			Total Minor Head 102 :		6,31,989			
			Total Sub Major Head 1 :		15,43,479			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
					Total Object Head-- 2 :		93,240	
					Total Sub Head :		93,240	
			Total Minor Head 110 :		93,240			
Total Sub Major Head 2 :			93,240					
Total Major Head 2406 :			16,36,719					
Month Wise Total :			16,36,719					
Month of Account:			07/2024					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
					Total Object Head-- 2 :			24,120
					Total Sub Head :			24,120
					Total Minor Head 1 :			24,120
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160
					Total Object Head-- 2 :			32,160
					Total Sub Head :			32,160
					Total Minor Head 5 :			32,160
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,95,370
					Total Object Head-- 2 :			7,55,670
					Total Sub Head :			7,55,670
					Total Minor Head 101 :			7,55,670
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,51,810
					Total Object Head-- 2 :			6,51,810
					Total Sub Head :			6,51,810
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			90,000
					Total Sub Head :			90,000
		Total Minor Head 102 :						7,65,930
		Total Sub Major Head 1 :						15,77,880
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,93,240	
				Total Object Head-- 2 :			1,93,240	
				Total Sub Head :			1,93,240	
				Total Minor Head 110 :			1,93,240	
				Total Sub Major Head 2 :			1,93,240	
Total Major Head 2406 :						17,71,120		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								17,71,120
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					Total Sub Head :			32,500
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
					Total Object Head-- 2 :			24,120
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 13 :			20,000
		16. Publications			State Plan	Voted-Sixth-Schedule-Garo	2,500	
		Total Object Head-- 16 :			2,500			
		Total Sub Head :			46,620			
		Total Minor Head 1 :			79,120			
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			32,160
					Total Sub Head :			32,160
					Total Minor Head 5 :			32,160
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,83,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
					Total Object Head-- 2 :			7,07,430
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,120
					Total Object Head-- 11 :			31,120
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			7,88,550
					Total Minor Head 101 :			7,88,550
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
					Total Object Head-- 2 :			24,120
					(11) Travel	State Plan	Voted-Sixth-Schedule-	5,000



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			32,420
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			12,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			15,560
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270
					Total Object Head-- 2 :			5,25,930
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			6,00,930
			(13) Plantation Of Medicinal Plants	0	6. Medical	State Plan	Voted-Sixth-Schedule-	71,064

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 6 :			71,064
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			74,664
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			90,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			93,300
					Total Minor Head 102 :			8,22,374
			Total Sub Major Head 1 :					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,240	
				Total Object Head-- 2 :			3,93,240	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			3,93,240
					Total Minor Head 110 :			3,93,240
					Total Sub Major Head 2 :			3,93,240
					Total Major Head 2406 :			21,15,444
					Month Wise Total :			21,15,444
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,490
					Total Object Head-- 11 :			49,490
					Total Sub Head :			74,510
					Total Minor Head 1 :			74,510
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300
					Total Object Head-- 2 :			33,300

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
Month of Account:		09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	33,300			
			Total Minor Head 5 :						33,300		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,530			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,02,840			
					Total Object Head-- 2 :			7,40,370			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,280			
					Total Object Head-- 11 :			13,280			
					Total Sub Head :						7,53,650
					Total Minor Head 101 :						7,53,650
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020			
					Total Object Head-- 2 :			25,020			
			Total Sub Head :						25,020		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510			
		Total Object Head-- 2 :			12,510						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry				Total Sub Head :		12,510	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,610		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,02,390		
					Total Object Head-- 2 :			5,40,000		
					Total Sub Head :			5,40,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,400		
					Total Object Head-- 2 :			77,400		
					Total Sub Head :			77,400		
			Total Minor Head 102 :							6,54,930
			Total Sub Major Head 1 :							15,16,390
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,540		
					Total Object Head-- 2 :			96,540		
					Total Sub Head :			96,540		
					Total Minor Head 110 :			96,540		
Total Sub Major Head 2 :					96,540					
Total Major Head 2406 :					16,12,930					
Month Wise Total :							16,12,930			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 2 :			60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	61,005
					Total Object Head-- 11 :			61,005
					Total Sub Head :			1,21,005
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
					Total Minor Head 1 :			1,46,025
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			45,810
					Total Sub Head :			45,810
					Total Minor Head 5 :			45,810
101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	37,530		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,06,140
					Total Object Head-- 2 :			7,43,670
					Total Sub Head :			7,43,670
					Total Minor Head 101 :			7,43,670
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,52,510
					Total Object Head-- 2 :			5,52,510
					Total Sub Head :			5,52,510
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,750
					Total Object Head-- 2 :			75,750

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			75,750	
			Total Minor Head 102 :						6,78,300
			Total Sub Major Head 1 :						16,13,805
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,540
			Total Object Head-- 2 :						96,540
			Total Sub Head :						96,540
			Total Minor Head 110 :						96,540
			Total Sub Major Head 2 :						96,540
			Total Major Head 2406 :						17,10,345
2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
			Total Object Head-- 2 :						25,020
			Total Sub Head :						25,020
			Total Minor Head 4 :						25,020
			Total Sub Major Head 6 :						25,020
			Total Major Head 2415 :						25,020
Month Wise Total :						17,35,365			
Month of Account:		11/2024							
D.D.O. Total :									



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 724

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			10,000
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			Total Minor Head 1 :			35,020		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			45,810
					Total Sub Head :			45,810
			Total Minor Head 5 :			45,810		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-8,580
					Total Object Head-- 1 :			-8,580
					02. Wages	State Plan	Voted-Sixth-Schedule-	37,530

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,03,710
					Total Object Head-- 2 :			7,41,240
					Total Sub Head :			7,32,660
					Total Minor Head 101 :			7,32,660
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
					Total Minor Head 101 :			7,32,660
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,40,000
					Total Object Head-- 2 :			5,40,000
					Total Sub Head :			5,40,000
					Total Minor Head 101 :			7,32,660
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,240
					Total Object Head-- 2 :			63,240

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			63,240	
					Total Minor Head 102 :			6,53,280	
					Total Sub Major Head 1 :			14,66,770	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,93,240
						Total Object Head-- 2 :			5,93,240
						Total Sub Head :			5,93,240
						Total Minor Head 110 :			5,93,240
						Total Sub Major Head 2 :			5,93,240
						Total Major Head 2406 :			20,60,010
	2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
Total Object Head-- 2 :							25,020		
Total Sub Head :							25,020		
Total Minor Head 4 :							25,020		
Total Sub Major Head 6 :							25,020		
Total Major Head 2415 :							25,020		
Month Wise Total :								20,85,030	
Month of Account:		12/2024							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,78,413
					Total Object Head-- 11 :			1,78,413
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600
					Total Object Head-- 14 :			7,600
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 16 :			5,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 21 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	4,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			4,000	
			Total Sub Head :						2,39,513
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
					Total Object Head-- 1 :			35,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,160	
					Total Object Head-- 2 :			50,160	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,03,950	
					Total Object Head-- 11 :			1,03,950	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,500	
					Total Object Head-- 13 :			37,500	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 14 :			5,000	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 21 :			5,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 25 :			50,000
					Total Sub Head :			2,92,610
					Total Minor Head 1 :			5,32,123
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,080
					Total Object Head-- 2 :			94,440
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,100
					Total Object Head-- 16 :			5,100
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					Total Sub Head :			1,02,540
					Total Minor Head 5 :			1,02,540

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 21 :		7,500	
					Total Sub Head :		7,500	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 21 :		6,500	
					Total Sub Head :		6,500	
		Total Minor Head 70 :			14,000			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :		7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,00,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,14,130
					Total Object Head-- 2 :		36,14,510	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :		50,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000		
					Total Object Head-- 24 :			10,000		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000		
					Total Object Head-- 25 :			30,000		
					Total Sub Head :			37,11,510		
					Total Minor Head 101 :			37,11,510		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,590		
					Total Object Head-- 2 :			37,590		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100		
					Total Object Head-- 21 :			3,100		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000		
					Total Object Head-- 25 :			30,000		
					Total Sub Head :			70,690		
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,000
							02. Wages	State Plan	Voted-Sixth-Schedule-	25,080



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			52,080
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			3,600
					Total Sub Head :			55,680
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,61,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,00,000
					Total Object Head-- 2 :			25,61,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
					Total Object Head-- 16 :			25,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000
					Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 25 :			68,000	
					Total Sub Head :			27,57,560	
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,850	
					Total Object Head-- 25 :			32,850	
					Total Sub Head :			32,850	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,64,400	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,75,000	
					Total Object Head-- 2 :			4,39,400	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250	
					Total Object Head-- 16 :			4,250	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 21 :			5,000	
					Total Sub Head :			4,48,650	
			Total Minor Head 102 :						33,65,430
			Total Sub Major Head 1 :						77,25,603
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,51,130		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,51,130
					Total Sub Head :			2,51,130
					Total Minor Head 110 :			2,51,130
					Total Sub Major Head 2 :			2,51,130
					Total Major Head 2406 :			79,76,733
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			53,520
					Total Minor Head 4 :			53,520
					Total Sub Major Head 6 :			53,520
					Total Major Head 2415 :			53,520
Month Wise Total :							80,30,253	
Month of Account:		01/2025						
DDO wise Total ( original +Reconciliation) :							4,67,22,022	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,650
					Total Object Head-- 14 :			3,650
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 16 :			2,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 21 :			2,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 50 :			12,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			66,900
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 16 :			6,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
			Total Object Head-- 24 :			3,000		
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 26 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 50 :			9,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			67,500
					Total Minor Head 1 :			1,34,400
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications
Total Object Head-- 16 :			2,400					
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500					
Total Object Head-- 21 :			1,500					
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			9,000
					Total Sub Head :			12,900
					Total Minor Head 5 :			12,900
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 50 :			18,750
					Total Sub Head :			18,750
					Total Minor Head 13 :			18,750
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 21 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 50 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	8,250
					Total Object Head-- 52 :			8,250
					Total Sub Head :			23,250
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	3,250

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			3,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			18,250
					Total Minor Head 70 :			41,500
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	29,250
					Total Object Head-- 27 :			29,250
					Total Sub Head :			29,250
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 24 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 50 :			22,500



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	23,250
					Total Object Head-- 51 :			23,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 52 :			10,500
					Total Sub Head :			1,26,250
					Total Minor Head 101 :			1,55,500
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :			6,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,550
					Total Object Head-- 21 :			1,550
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,300
					Total Object Head-- 25 :			15,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 50 :			7,200

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			30,650
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 13 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 21 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			13,300
			(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			5,25,000
					16. Publications	State Plan	Voted-Sixth-Schedule-	12,800

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			12,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,37,550
					Total Object Head-- 50 :			1,37,550
					Total Sub Head :			7,27,850
			(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 50 :			5,250
					Total Sub Head :			5,250
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 13 :			7,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,400
					Total Object Head-- 25 :			17,400

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,100
					Total Object Head-- 50 :			8,100
					Total Sub Head :			32,700
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			7,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 13 :			11,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,150
					Total Object Head-- 50 :			6,150
					Total Sub Head :			17,150
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :			6,600
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,200
					Total Object Head-- 16 :			2,200
			21. Materials And	State Plan	Voted-Sixth-Schedule-	2,500		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,56,000
					Total Object Head-- 50 :			1,56,000
					Total Sub Head :			1,67,300
					Total Minor Head 102 :			10,01,700
					Total Sub Major Head 1 :			13,64,750
					Total Major Head 2406 :			13,64,750
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,270
					Total Object Head-- 27 :			50,270
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			64,520
Total Minor Head 4 :			64,520					
Total Sub Major Head 6 :			64,520					
Total Major Head 2415 :			64,520					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								14,29,270
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	44,387
					Total Object Head-- 11 :		44,387	
					Total Sub Head :		44,387	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					Total Object Head-- 2 :		63,000	
					Total Sub Head :		63,000	
		Total Minor Head 1 :						1,07,387
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :		53,250	
Total Sub Head :					53,250			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,80,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			8,27,550
					Total Sub Head :			8,27,550
		Total Minor Head 101 :						8,27,550
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-30,000	
				Total Object Head-- 1 :			-30,000	
				02. Wages	State Plan	Voted-Sixth-Schedule-	1,10,250	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					Total Object Head-- 2 :			5,53,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					Total Sub Head :			5,28,050
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			89,550
					Total Sub Head :			89,550
		Total Minor Head 102 :			6,96,350			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,038
					Total Object Head-- 2 :			6,038
					Total Sub Head :			6,038



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	Total Minor Head 105 :					6,038
			Total Sub Major Head 1 :					16,90,575
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,04,600
					Total Object Head-- 2 :			2,04,600
					Total Sub Head :			2,04,600
					Total Minor Head 110 :			2,04,600
					Total Sub Major Head 2 :			2,04,600
					Total Major Head 2406 :			18,95,175
	Month Wise Total :					18,95,175		
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,613
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	582
					Total Object Head-- 11 :			56,195

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 13 :			3,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 16 :			2,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			6,77,195
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,300
					Total Object Head-- 2 :			78,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	96,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,970
					Total Object Head-- 11 :			1,47,020
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,800
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			77,800
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					27. Minor Works/Maintenance		State Plan	Voted-Sixth-Schedule-Garo

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 27 :			5,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	72,000
					Total Object Head-- 28 :			72,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			9,19,620
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					Total Sub Head :			1,50,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 14 :			6,00,000
					Total Sub Head :			6,00,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :						23,46,815	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,150		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,200		
					Total Object Head-- 2 :			1,03,350		
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500		
					Total Object Head-- 16 :			2,500		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500		
					Total Object Head-- 21 :			1,500		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000		
					Total Object Head-- 27 :			3,00,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 50 :			3,000		
		Total Sub Head :						4,10,350		
		Total Minor Head 5 :						4,10,350		
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 50 :			6,250
					Total Sub Head :			6,250
					Total Minor Head 13 :			6,250
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 21 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
					Total Object Head-- 27 :			4,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 50 :			3,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 52 :			2,750
					Total Sub Head :			4,60,250
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250	
				Total Object Head-- 21 :			3,250	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
					Total Object Head-- 27 :			9,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 50 :			5,000	
		Total Sub Head :							9,08,250
		Total Minor Head 70 :							13,68,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
					Total Object Head-- 27 :			3,00,000	
					Total Sub Head :			3,00,000	
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,750	
					Total Object Head-- 27 :			9,750	
					Total Sub Head :			9,750	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,700	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,11,890	



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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			6,34,590
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,55,600
					Total Object Head-- 11 :			4,55,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 24 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500					
Total Object Head-- 50 :			7,500					
51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,750					

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 51 :			7,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			11,78,940
					Total Minor Head 101 :			14,88,690
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,68,399
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,740
					Total Object Head-- 2 :			7,40,139
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,550

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			1,550
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,100
					Total Object Head-- 25 :			15,100
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			10,72,489
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,59,420
					Total Object Head-- 2 :			2,54,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 11 :			7,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 21 :			1,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000
					Total Object Head-- 27 :			4,33,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			7,01,370
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-65,000
					Total Object Head-- 1 :			-65,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,70,851
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,02,400
					Total Object Head-- 2 :			26,73,251
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,65,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 11 :			3,65,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			2,25,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,800
					Total Object Head-- 16 :			12,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 21 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 25 :			34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	45,850
Total Object Head-- 50 :			45,850					

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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			33,04,401
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,250
					Total Object Head-- 2 :			21,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					Total Sub Head :			23,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,66,000
					Total Object Head-- 27 :			2,66,000
					Total Sub Head :			2,66,000
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 2 :			18,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,60,000
					Total Object Head-- 27 :			2,60,000
					Total Sub Head :			2,78,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 2 :			23,000

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(12) Plantation Of Quick Growing Species				Total Sub Head :		23,000		
			(13) Plantation Of Medicinal Plants				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
							Total Object Head-- 2 :				41,200
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000	
							Total Object Head-- 11 :				11,000
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600	
							Total Object Head-- 13 :				3,600
							25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,750	
							Total Object Head-- 25 :				16,750
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,700	
							Total Object Head-- 50 :				2,700
							Total Sub Head :				75,250
			(14) Miscellaneous Afforestation Schemes				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
							Total Object Head-- 2 :				10,000
							27. Minor	State Plan	Voted-Sixth-Schedule-	4,00,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			4,12,500
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,80,000
					Total Object Head-- 27 :			4,80,000
					Total Sub Head :			4,80,000
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,800
					Total Object Head-- 27 :			7,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,050
					Total Object Head-- 50 :			2,050
			Total Sub Head :			57,350		



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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,79,660
					Total Object Head-- 2 :			2,79,660
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
					Total Object Head-- 11 :			9,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,150
					Total Object Head-- 16 :			2,150
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	52,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
Total Object Head-- 50 :			4,02,000					

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava			Total Sub Head :		6,99,310
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,70,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 27 :		8,70,000	
					Total Sub Head :		8,70,000	
		Total Minor Head 102 :		82,62,670				
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,962
					Total Object Head-- 2 :		93,962	
					Total Sub Head :		93,962	
					Total Minor Head 105 :		93,962	
	Total Sub Major Head 1 :		1,39,77,237					
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,41,750
					Total Object Head-- 2 :		3,41,750	
					Total Sub Head :		3,41,750	
					Total Minor Head 110 :		3,41,750	
Total Sub Major Head 2 :			3,41,750					

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Department :		Forest and Environment Department									
Source :		202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	3,90,000			
					Total Object Head-- 27 :			3,90,000			
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	10,31,200			
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	53,96,000			
					Total Object Head-- 27 :			64,27,200			
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000			
					Total Object Head-- 52 :			1,50,000			
				Total Sub Head :							69,67,200
				Total Minor Head 103 :							69,67,200
				Total Sub Major Head 4 :							69,67,200
Total Major Head 2406 :							2,12,86,187				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,940			
					Total Object Head-- 2 :			24,940			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,000			

Reconciliation Sheet (Compiled Account)  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment		Department						
Source :		202		D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368		D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 11 :			46,000		
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750		
					Total Object Head-- 14 :			3,750		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,730		
					Total Object Head-- 27 :			15,730		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500		
					Total Object Head-- 50 :			10,500		
					Total Sub Head :			1,00,920		
					Total Minor Head 4 :			1,00,920		
					Total Sub Major Head 6 :			1,00,920		
Total Major Head 2415 :			1,00,920							
Month Wise Total :			2,13,87,107							
			4,67,22,022							
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	4,00,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Demand No.		50		ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department											
Source :		202		D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368		D.F.O. Social Forestry Division South Garo Hills Baghmara									
Reconciliation Portion													
Summary of DDO Wise Expenditure													
										Garo			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	12,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,00,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	72,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000			
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000			
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,00,000			
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,85,000			
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000			
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000			
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000			

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	13,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	39,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-1,580
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,02,280
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,44,589	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,200	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,200	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	60,400	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,61,000	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	



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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,200	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,33,000	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-95,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,00,000	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,95,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,00,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	51,200	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	54,000	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,36,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,83,400	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,000	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,66,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000	

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,60,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	71,064
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	67,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,800
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,80,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,800

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,75,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,200
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,600
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,58,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	8,70,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,50,000
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	3,90,000
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	64,27,200
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	66,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000	
DDO Wise Total:										4,67,22,022	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,20,120
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
					Total Object Head-- 2 :			4,32,180
					Total Sub Head :			4,32,180
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470
					Total Object Head-- 2 :			3,34,470
					Total Sub Head :			3,34,470
		Total Minor Head 110 :						7,66,650
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070
					Total Object Head-- 2 :			52,070
					Total Sub Head :			52,070
Total Minor Head 111 :					52,070			
Total Sub Major Head 2 :						8,18,720		
Total Major Head 2406 :						8,18,720		
Month Wise Total :						8,18,720		
Month of Account:		05/2024						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	49,100
					Total Object Head-- 14 :			49,100
					Total Sub Head :			49,100
					Total Minor Head 1 :			49,100
					Total Sub Major Head 1 :			49,100
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,29,780
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,600
					Total Object Head-- 2 :			5,50,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 11 :			19,000
					Total Sub Head :			5,69,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470
					Total Object Head-- 2 :			3,34,470
					Total Sub Head :			3,34,470
					Total Minor Head 110 :			9,03,850

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070
					Total Object Head-- 2 :			52,070
					Total Sub Head :			52,070
					Total Minor Head 111 :			52,070
					Total Sub Major Head 2 :			9,55,920
					Total Major Head 2406 :			10,05,020
					Month Wise Total :		10,05,020	
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,41,120
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300
					Total Object Head-- 2 :			5,01,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,500
					Total Object Head-- 11 :		87,500	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :		5,88,920		
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,44,960	
						Total Object Head-- 2 :		3,44,960		
						Total Sub Head :		3,44,960		
					Total Minor Head 110 :		9,33,880			
		111	(01) Park'S Development			0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,960
						Total Object Head-- 2 :		68,960		
						Total Sub Head :		68,960		
						Total Minor Head 111 :		68,960		
					Total Sub Major Head 2 :		10,02,840			
			Total Major Head 2406 :		10,02,840					
			Month Wise Total :		10,02,840					
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,000	
					Total Object Head-- 14 :		30,000			



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			30,000	
					Total Minor Head 1 :			30,000	
					Total Sub Major Head 1 :			30,000	
	02	110	(01) Establishment Of Wild Life Sanctuary		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,46,120
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300
						Total Object Head-- 2 :			5,06,420
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,098
						Total Object Head-- 11 :			85,098
						Total Sub Head :			5,91,518
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,50,200
						Total Object Head-- 2 :			3,50,200
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,23,420
						Total Object Head-- 11 :			1,23,420

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :		4,73,620
			Total Minor Head 110 :					10,65,138
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :		69,960	
					Total Sub Head :		69,960	
					Total Minor Head 111 :		69,960	
					Total Sub Major Head 2 :		11,35,098	
					Total Major Head 2406 :		11,65,098	
		Month Wise Total :					11,65,098	
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	49,000
					Total Object Head-- 14 :		49,000	
					Total Sub Head :		49,000	
		Total Minor Head 1 :					49,000	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
					Total Minor Head 101 :			12,060
					Total Sub Major Head 1 :			61,060
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,40,503
					Total Object Head-- 2 :			5,12,863
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	77,955
					Total Object Head-- 11 :			77,955
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	70,140
					Total Object Head-- 13 :			70,140
					Total Sub Head :			6,60,958
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,54,600
					Total Object Head-- 2 :			3,54,600
(11) Travel					State Plan	Voted-Sixth-Schedule-	1,70,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,70,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	87,500
					Total Object Head-- 13 :			87,500
					Total Sub Head :			6,12,100
					Total Minor Head 110 :			12,73,058
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
					Total Minor Head 111 :			69,960
					Total Sub Major Head 2 :			13,43,018
Total Major Head 2406 :			14,04,078					
Month Wise Total :			14,04,078					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 2 :			18,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					Total Sub Head :			22,500
					Total Minor Head 101 :			22,500
					Total Sub Major Head 1 :			22,500
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,30,346
					Total Object Head-- 2 :			9,24,006
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,860
					Total Object Head-- 13 :			4,860
					Total Sub Head :			9,38,866
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			4,29,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,000
					Total Object Head-- 11 :			29,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,95,000
					Total Object Head-- 50 :			4,95,000
					Total Sub Head :			10,16,370
					Total Minor Head 110 :			19,55,236
		111	(01) Park'S Developement	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,820
					Total Object Head-- 2 :			62,820
					Total Sub Head :			62,820
					Total Minor Head 111 :			62,820
Total Sub Major Head 2 :			20,18,056					
Total Major Head 2406 :			20,40,556					
Month Wise Total :			20,40,556					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,64,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,10,935
					Total Object Head-- 2 :			6,75,695
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,600
					Total Object Head-- 13 :			31,600
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,37,710
					Total Object Head-- 21 :			1,37,710
					Total Sub Head :			8,55,005
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			3,79,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,000
					Total Object Head-- 11 :			1,99,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					Total Sub Head :			5,86,300
					Total Minor Head 110 :			14,41,305
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020
					Total Sub Head :			55,020
					Total Minor Head 111 :			55,020
Total Sub Major Head 2 :						14,96,325		
Total Major Head 2406 :			14,96,325					
Month Wise Total :			14,96,325					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,998
					Total Object Head-- 25 :			34,998
					Total Sub Head :			34,998
					Total Minor Head 101 :			34,998
					Total Sub Major Head 1 :			34,998
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,76,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,570
					Total Object Head-- 2 :			5,63,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,84,836
					Total Object Head-- 11 :			1,84,836
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,000
					Total Object Head-- 13 :			23,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,999
					Total Object Head-- 25 :		35,999	
					Total Sub Head :		8,42,815	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :		42,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,84,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :		5,84,800	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	61,000
					Total Object Head-- 11 :		61,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,003
					Total Object Head-- 13 :		50,003	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,635
					Total Object Head-- 16 :		16,635	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 21 :		70,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	59,997
					Total Object Head-- 25 :		59,997	
					Total Sub Head :		8,84,435	
					Total Minor Head 110 :		17,27,250	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :		55,020	
					Total Sub Head :		55,020	
					Total Minor Head 111 :		55,020	
Total Sub Major Head 2 :		17,82,270						
Total Major Head 2406 :		18,17,268						
Month Wise Total :		18,17,268						
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001		0		State Plan		16,920

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		
					Total Object Head-- 14 :			16,920	
					Total Sub Head :			16,920	
		Total Minor Head 1 :			16,920				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000	
					Total Object Head-- 1 :			28,000	
					Total Sub Head :			28,000	
					Total Minor Head 101 :			28,000	
		Total Sub Major Head 1 :			44,920				
		02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
	Total Object Head-- 1 :					35,000			
	02. Wages					State Plan	Voted-Sixth-Schedule-Garo	9,40,820	
	02. Wages					State Plan	Voted-Sixth-Schedule-Garo	1,75,140	
	Total Object Head-- 2 :					11,15,960			
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	95,160	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			95,160
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,290
					Total Object Head-- 21 :			12,290
					Total Sub Head :			12,58,410
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,77,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,76,335
					Total Object Head-- 2 :			9,53,935
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	91,159
					Total Object Head-- 11 :			91,159
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,997
					Total Object Head-- 13 :			49,997
			16. Publications	State Plan	Voted-Sixth-Schedule-	93,365		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			93,365
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	22,000
					Total Object Head-- 21 :			22,000
					Total Sub Head :			12,66,456
					Total Minor Head 110 :			25,24,866
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,040
					Total Object Head-- 2 :			1,10,040
					Total Sub Head :			1,10,040
					Total Minor Head 111 :			1,10,040
					Total Sub Major Head 2 :			26,34,906
					Total Major Head 2406 :			26,79,826
					Month Wise Total :		26,79,826	
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,60,544
					Total Object Head-- 14 :			1,60,544

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			1,60,544
			Total Minor Head 1 :			1,60,544		
		101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					Total Sub Head :			17,500
					Total Minor Head 101 :			17,500
					Total Sub Major Head 1 :			1,78,044
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	26,000
					Total Object Head-- 11 :			26,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,010
					Total Object Head-- 13 :			12,010
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 14 :					2,500			
21. Materials And Supplies, Store And Equipments					State Plan	Voted-Sixth-Schedule-Garo	71,075	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 21 :		71,075	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 25 :		18,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,56,600
					Total Object Head-- 50 :		1,56,600	
					Total Sub Head :		2,86,185	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :		2,00,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	72,628
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :		77,628	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	38,184
					Total Object Head-- 13 :		38,184	



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,04,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,63,410
					Total Object Head-- 2 :			11,67,690
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	16,000
					Total Object Head-- 11 :			1,66,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 26 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	68,400
					Total Object Head-- 50 :			68,400
Total Sub Head :				14,05,840				
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,73,665

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,800
					Total Object Head-- 2 :			6,48,465
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	62,000
					Total Object Head-- 11 :			62,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 13 :			2,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,816
					Total Object Head-- 21 :			7,816
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,70,000
					Total Object Head-- 50 :			2,70,000
					Total Sub Head :			11,88,281
					Total Minor Head 110 :			25,94,121
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development		Total Sub Head :			55,020
					Total Minor Head 111 :			55,020
					Total Sub Major Head 2 :			26,49,141
					Total Major Head 2406 :			27,27,581
					Month Wise Total :			27,27,581
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	91,889
					Total Object Head-- 14 :			91,889
					Total Sub Head :			91,889
					Total Minor Head 1 :			91,889
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			10,00,000
					(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan
Total Object Head-- 27 :			10,00,000					

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings			Total Sub Head :		10,00,000
			Total Minor Head 70 :					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :			40,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 13 :			13,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 50 :			9,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 52 :			20,000
					Total Sub Head :			1,00,500
					Total Minor Head 101 :			1,00,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	18,60,000
					Total Object Head-- 50 :			18,60,000
					Total Sub Head :			18,60,000
					Total Minor Head 800 :			18,60,000
					Total Sub Major Head 1 :			40,52,389
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,795
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,62,410
					Total Object Head-- 2 :			5,65,205
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,93,450
					Total Object Head-- 11 :			2,93,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,890
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,50,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			5,25,890
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 16 :			7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	78,925
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 21 :			3,28,925
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 25 :			18,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,00,000

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 27 :			11,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
					Total Object Head-- 50 :		7,25,000	
					Total Sub Head :		35,76,820	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,800
					Total Object Head-- 2 :		3,74,800	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 6 :		3,00,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,31,155
					Total Object Head-- 11 :		4,36,155	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000



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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :			1,80,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,450
					Total Object Head-- 14 :			7,450
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,77,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
					Total Object Head-- 16 :			2,87,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,02,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	46,000
					Total Object Head-- 21 :			2,48,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,500
					Total Object Head-- 25 :			30,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 26 :			14,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,00,000
					Total Object Head-- 27 :			12,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,35,000
					Total Object Head-- 50 :			5,35,000
					Total Sub Head :			36,12,905
					Total Minor Head 110 :			71,89,725
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,00,000
					Total Object Head-- 27 :			18,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,60,000
					Total Object Head-- 50 :			3,60,000
					Total Sub Head :			22,15,020
		Total Minor Head 111 :			22,15,020			
		Total Sub Major Head 2 :			94,04,745			
	103	(01) Meghalaya State Authority	4	02. Wages	State Plan		9,48,000	

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	4	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 2 :			9,48,000
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,42,39,720
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	9,57,930
					Total Object Head-- 27 :			1,51,97,650
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 50 :			5,00,000
					52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	13,50,000
					Total Object Head-- 52 :			13,50,000
					Total Sub Head :			1,79,95,650
					Total Minor Head 103 :			1,79,95,650
					Total Sub Major Head 4 :			1,79,95,650
Total Major Head 2406 :			3,14,52,784					
					Month Wise Total :		3,14,52,784	
					D.D.O. Total :		4,84,21,637	
Reconciliation Portion								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura								
<b>D.D.O. :</b>	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconcilation) :</b>										<b>4,84,21,637</b>
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,97,453
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,00,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	18,60,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	69,998
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	79,600
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,15,799
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,49,999
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	6,67,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura									
<b>D.D.O. :</b>	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Garo	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	71,999	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,90,370	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,49,362	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,68,184	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	14,950	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,97,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,47,816	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
Reconciliation Portion												
Summary of DDO Wise Expenditure												
							Store And Equipments		Garo			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,21,997		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,00,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,00,000		
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,05,960		
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,00,000		
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,60,000		
50	2406	04	103	(01) Meghalaya State Authority	004	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,48,000		
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,51,97,650		
50	2406	04	103	(01) Meghalaya State Authority	004	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,00,000		
50	2406	04	103	(01) Meghalaya State Authority	004	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	13,50,000		
DDO Wise Total:										4,84,21,637		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,355
					Total Object Head-- 11 :			46,355
					Total Sub Head :			46,355
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
					Total Object Head-- 2 :			50,670
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,12,500
					Total Object Head-- 6 :			4,12,500
					Total Sub Head :			4,63,170
					Total Minor Head 1 :			5,09,525
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,25,525
					Total Object Head-- 2 :			22,25,525
					Total Sub Head :			22,25,525
Total Minor Head 101 :					22,25,525			
Total Sub Major Head 1 :					27,35,050			
Total Major Head 2406 :								27,35,050
								27,35,050

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,645
					Total Object Head-- 11 :		43,645	
					Total Sub Head :		43,645	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,410
					Total Object Head-- 2 :		39,410	
					Total Sub Head :		39,410	
		Total Minor Head 1 :			83,055			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,50,559
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,949
					Total Object Head-- 2 :		22,63,508	
					Total Sub Head :		22,63,508	
								23,46,563



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					22,63,508
			Total Sub Major Head 1 :					23,46,563
			Total Major Head 2406 :					23,46,563
Month Wise Total :								
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
					Total Object Head-- 2 :			50,670
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	49,904
					Total Object Head-- 6 :			49,904
		Total Sub Head :			1,00,574			
		Total Minor Head 1 :			1,00,574			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,29,967
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,16,782
Total Object Head-- 2 :					25,46,749			
6. Medical	State Plan				Voted-Sixth-Schedule-	15,824		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 6 :			15,824
					Total Sub Head :			25,62,573
					Total Minor Head 101 :			25,62,573
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,500
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-92,046
					Total Object Head-- 70 :			-1,10,546
					Total Sub Head :			-1,10,546
					Total Minor Head 911 :			-1,10,546
		Total Sub Major Head 1 :			25,52,601			
		Total Major Head 2406 :			25,52,601			
		Month Wise Total :			25,52,601			
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					Total Sub Head :			32,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
					Total Object Head-- 2 :			50,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,42,625
					Total Object Head-- 11 :			1,42,625
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 13 :			20,000
			Total Sub Head :			2,13,295		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,458
					Total Object Head-- 14 :			5,458
					Total Sub Head :			5,458
Total Minor Head 1 :							2,51,253	
	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,43,341	
				Total Object Head-- 2 :			22,60,231	

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		347		East and North Garo Hills (T) Division Williamnagar				
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar				
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :		50,000	
					Total Sub Head :		23,10,231	
					Total Minor Head 101 :		23,10,231	
		102	(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :		3,000	
					Total Sub Head :		3,000	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 13 :		6,250	
					Total Sub Head :		6,250	
					Total Minor Head 102 :		9,250	
Total Sub Major Head 1 :		25,70,734						
Total Major Head 2406 :		25,70,734						
Month Wise Total :		25,70,734						
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :			60,000
					Total Sub Head :			60,000
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					Total Sub Head :			52,470
					Total Minor Head 1 :			1,12,470
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,07,301
					Total Object Head-- 2 :			26,24,791
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,371

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 11 :			15,371
					Total Sub Head :			26,40,162
					Total Minor Head 101 :			26,40,162
					Total Sub Major Head 1 :			27,52,632
					Total Major Head 2406 :			27,52,632
					Month Wise Total :			27,52,632
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 21 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			7,500
			Total Sub Head :			13,000		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					(11) Travel	State Plan	Voted-Sixth-Schedule-	7,375

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			7,375
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					Total Sub Head :			65,845
					Total Minor Head 1 :			78,845
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					Total Sub Head :			3,000
					Total Minor Head 5 :			3,000
		070	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 21 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 70 :			7,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,56,198

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			23,73,688
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,000
					Total Object Head-- 11 :			24,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					Total Sub Head :			24,07,688
					Total Minor Head 101 :			24,07,688
					Total Sub Major Head 1 :			24,96,533
					Total Major Head 2406 :			24,96,533
					Month Wise Total :			24,96,533
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	7,600



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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 14 :			7,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 25 :			33,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			5,000
					Total Sub Head :			78,100
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			52,470
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 13 :			37,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,50,000		
							Total Object Head-- 25 :	
Total Sub Head :			2,44,970					

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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					3,23,070
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
		Total Minor Head 70 :					10,000	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,14,590
					Total Object Head-- 2 :			23,32,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
		Total Sub Head :					24,32,080	
		Total Minor Head 101 :					24,32,080	
102	(09) Plywood Plantations	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	10,000		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 25 :			10,000
					Total Sub Head :			10,000
			(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 25 :			12,500
					Total Sub Head :			12,500
					Total Minor Head 102 :			22,500
					Total Sub Major Head 1 :			27,87,650
Total Major Head 2406 :			27,87,650					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
					Total Object Head-- 13 :			26,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 25 :			65,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 28 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
Total Object Head-- 50 :			21,000					

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			1,42,000	
					Total Minor Head 4 :			1,42,000	
					Total Sub Major Head 6 :			1,42,000	
					Total Major Head 2415 :			1,42,000	
					Month Wise Total :			29,29,650	
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
					Total Object Head-- 1 :			7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000	
					Total Object Head-- 2 :			63,000	
			Total Sub Head :						70,000
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000	
					Total Object Head-- 1 :			1,12,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,940	
Total Object Head-- 2 :					1,04,940				

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,00,000		
					Total Object Head-- 11 :		1,00,000			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000		
					Total Object Head-- 21 :		5,000			
					Total Sub Head :		3,21,940			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,162
							Total Object Head-- 14 :		39,162	
							Total Sub Head :		39,162	
					Total Minor Head 1 :		4,31,102			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,000		
					Total Object Head-- 2 :		85,000			
					Total Sub Head :		85,000			
					Total Minor Head 5 :		85,000			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,51,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			48,86,160
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000
					Total Object Head-- 25 :			95,000
					Total Sub Head :			50,23,160
					Total Minor Head 101 :			50,23,160
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 2 :			7,000
					Total Sub Head :			7,000
					(09) Plywood Plantations	0	02. Wages	State Plan
			Total Object Head-- 2 :				90,000	
			Total Sub Head :				90,000	
			(11) Salwood Plantations	0			02. Wages	State Plan
					Total Object Head-- 2 :			30,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations			Total Sub Head :		30,000
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 2 :			30,000
					Total Sub Head :			30,000
			Total Minor Head 102 :			1,57,000		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,14,615
					Total Object Head-- 2 :			2,14,615
					Total Sub Head :			2,14,615
					Total Minor Head 105 :			2,14,615
					Total Sub Major Head 1 :			59,10,877
			Total Major Head 2406 :			59,10,877		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :			2,00,000
					Total Sub Head :			2,00,000
			Total Minor Head 4 :			2,00,000		
			Total Sub Major Head 6 :			2,00,000		
			Total Major Head 2415 :			2,00,000		
								61,10,877

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Demand No.		50		ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department						
Source :		347		East and North Garo Hills (T) Division Williamnagar				
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar				
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 21 :			2,750
			(04) Forest Ranges And Beat Offices	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 24 :			3,750
					Total Sub Head :			39,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,80,400
Total Object Head-- 11 :			1,80,400					
(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Garo	2,500			



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 52 :			9,000
					Total Sub Head :			1,97,400
					Total Minor Head 1 :			2,36,400
							005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest
Total Object Head-- 2 :			5,99,646					
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500					
Total Object Head-- 21 :			1,500					
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,750					

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		01/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			9,750		
					Total Sub Head :			6,10,896		
					Total Minor Head 5 :			6,10,896		
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,250		
					Total Object Head-- 50 :			26,250		
					Total Sub Head :			26,250		
					Total Minor Head 13 :			26,250		
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000		
					Total Object Head-- 21 :			5,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,250		
					Total Object Head-- 50 :			11,250		
					Total Sub Head :			16,250		
					Total Minor Head 70 :			19,750		
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,500
							Total Object Head-- 21 :			3,500
		Total Sub Head :					3,500			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			12,510
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 50 :			30,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	23,250
					Total Object Head-- 51 :			23,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 52 :			10,500
					Total Sub Head :			76,260
					Total Minor Head 101 :			76,260
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,743
					Total Object Head-- 2 :			1,99,743
					Total Sub Head :			1,99,743
					Total Minor Head 102 :			1,99,743
Total Sub Major Head 1 :			11,69,299					
Total Major Head 2406 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								11,69,299
Month Wise Total :								11,69,299
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,62,891
					Total Object Head-- 11 :			1,62,891
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,250
					Total Object Head-- 16 :			8,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 50 :			12,000
					Total Sub Head :			1,85,641
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			59,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	93,420
					Total Object Head-- 11 :			93,420
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 16 :			9,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 26 :			8,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			1,85,090
					Total Minor Head 1 :			3,70,731
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 16 :			7,500
					Total Sub Head :			7,500
Total Minor Head 5 :								

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005							7,500	
		070	(01) Roads And Bridges	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	9,000		
					Total Object Head-- 52 :				9,000	
					Total Sub Head :				9,000	
					(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
							Total Object Head-- 50 :			
		Total Sub Head :					15,000			
		Total Minor Head 70 :						24,000		
		101	(03) Silvicultural Works (Regeneration)	3			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 27 :				30,000	
					Total Sub Head :				30,000	
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,17,490
02. Wages	State Plan						Voted-Sixth-Schedule-Garo	30,01,010		
Total Object Head-- 2 :				50,18,500						
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 24 :			5,000
					Total Sub Head :			50,73,500
					Total Minor Head 101 :			51,03,500
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 50 :			5,250
					Total Sub Head :			5,250
			(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			9,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 13 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			27,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan		11,750

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 13 :			11,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 28 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
		Total Sub Head :						25,250
		Total Minor Head 102 :						66,500
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,180
					Total Object Head-- 2 :			18,180
					Total Sub Head :			18,180
Total Minor Head 105 :					18,180			
Total Sub Major Head 1 :						55,90,411		
Total Major Head 2406 :						55,90,411		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,500
					Total Object Head-- 13 :			11,500



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 14 :			11,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 27 :			60,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			93,250
					Total Minor Head 4 :			93,250
					Total Sub Major Head 6 :			93,250
Total Major Head 2415 :			93,250					
Month Wise Total :					56,83,661			
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,87,109

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			1,87,109
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 13 :			0
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 14 :			32,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,650
					Total Object Head-- 16 :			3,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 21 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 24 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 25 :			33,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			2,500
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	16,000
					Total Object Head-- 28 :			16,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 52 :			12,000
					Total Sub Head :			3,00,009
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
Total Object Head-- 2 :			1,36,498					
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,00,000					
			6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-75,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 6 :			2,25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	26,180
					Total Object Head-- 11 :			26,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 13 :			20,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 21 :			2,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
25. Clothing And			State Plan	Voted-Sixth-Schedule-	1,50,000			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 25 :			1,50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 26 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			5,79,678
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,55,380	
				Total Object Head-- 14 :			3,55,380	
				Total Sub Head :			3,55,380	
				Total Minor Head 1 :			12,35,067	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	1,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 21 :			1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 50 :			3,250
					Total Sub Head :			7,250
					Total Minor Head 5 :			7,250
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,750
					Total Object Head-- 50 :			8,750
					Total Sub Head :			8,750
					Total Minor Head 13 :			8,750
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 50 :			3,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000
		Total Object Head-- 52 :			3,000			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges		Total Sub Head :			11,750
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 21 :			3,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
			Total Sub Head :			8,500		
			Total Minor Head 70 :			20,250		
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 27 :			9,000
			Total Sub Head :					9,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,22,779
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,33,479
					Total Object Head-- 2 :			62,56,258
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,10,629

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 11 :			5,10,629
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 24 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000
					Total Object Head-- 25 :			95,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			10,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 51 :			7,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500



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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 52 :			3,500
					Total Sub Head :			69,38,137
					Total Minor Head 101 :			69,47,137
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,000
					Total Object Head-- 2 :			38,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					Total Sub Head :			39,750
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 11 :			25,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			38,000

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**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			10,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			50,000
					Total Sub Head :			50,000
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 11 :			20,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 13 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 25 :			12,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 28 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			43,000
					Total Minor Head 102 :			1,80,750
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,205
					Total Object Head-- 2 :			11,205
					Total Sub Head :			11,205
					Total Minor Head 105 :			11,205
	Total Sub Major Head 1 :			84,10,409				
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	34,37,304
					Total Object Head-- 27 :			34,37,304
					4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo
Total Object Head-- 27 :				43,38,960				
Total Sub Head :				77,76,264				

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	Total Minor Head 103 :					77,76,264
			Total Sub Major Head 4 :					77,76,264
			Total Major Head 2406 :					1,61,86,673
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 11 :		60,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :		12,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	65,000
					Total Object Head-- 25 :		65,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 27 :		20,000	
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 28 :		35,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :				10,500	
					Total Sub Head :				2,03,000	
					Total Minor Head 4 :				2,03,000	
					Total Sub Major Head 6 :				2,03,000	
					Total Major Head 2415 :				2,03,000	
Month Wise Total :								1,63,89,673		
D.D.O. Total :								4,77,37,273		
Reconciliation Portion										
DDO wise Total ( original +Reconcilation) :								4,77,37,273		
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	97,500
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	40,100
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	11,900
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	13,750

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Store And Equipments		Garo		
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	66,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,49,938	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	6,87,404	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-	12,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,84,646	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	14,000	
50	2406	01	070	(02) Construction And Maintenance Of	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	20,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar										
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
Departmental Buildings										Garo		
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	39,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,28,00,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	15,824		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,00,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	20,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,90,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	40,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	31,000		
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	14,000		
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,743		
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000		
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000		
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	90,000		



**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	<b>347</b>	East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Gar
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	24,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	8,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,44,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-	-1,10,546

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	<b>347</b>	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Previous Financial Year										Garo	
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	34,37,304	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	43,38,960	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,250	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,30,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	65,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000	
<b>DDO Wise Total:</b>										<b>4,77,37,273</b>	