

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

1

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	514	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2406 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2600	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 6 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
		102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4817	Challan	-823	0	0	0	-823	-823
Total Object Head-- 11 :									-823	0	0	0	-823	-823

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

2

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						-823	0	0	0	-823	-823
2406	01	102	(03) Recreation Forestry											
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4817	Challan	-3,000	0	0	0	-3,000	-3,000
			Total Object Head-- 1 :						-3,000	0	0	0	-3,000	-3,000
			Total Sub Head :						-3,000	0	0	0	-3,000	-3,000
			Total Minor Head 102 :						-3,823	0	0	0	-3,823	-3,823
			Total Sub Major Head 1 :						-8,823	0	0	0	-8,823	-8,823
			Total Major Head 2406 :						-8,823	0	0	0	-8,823	-8,823
			Total of Month :						-8,823	0	0	0	-8,823	-8,823

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	6670	Challan	-5,000	0	0	0	-5,000	-5,000
			Total Object Head-- 6 :						-5,000	0	0	0	-5,000	-5,000
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		8822	Challan	-83,200	0	0	0	-83,200	-83,200
			Total Object Head-- 11 :						-83,200	0	0	0	-83,200	-83,200
			Total Sub Head :						-88,200	0	0	0	-88,200	-88,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

3

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001			Total Minor Head	I :			-88,200	0	0	0	0	-88,200	-88,200	
					Total Sub Major Head	I :			-88,200	0	0	0	0	-88,200	-88,200	
					Total Major Head	2406 :			-88,200	0	0	0	0	-88,200	-88,200	
					Total of Month	:			-88,200	0	0	0	0	-88,200	-88,200	
					Total of DDO	1000003 :			-1,02,023	0	0	0	0	-1,02,023	-1,02,023	
Reconciliation Portion																
<i>Internal Adjustment of A.G. Office:</i>																
DDO wise Total (Original +Reconciliation+IA) :														-1,02,023		
<u>Summary of DDO wise expenditure</u>																
2406	01	1	(03)	Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted								-5,000	
2406	01	1	(03)	Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo								-10,000	
2406	01	1	(03)	Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								-83,200	
2406	01	102	(03)	Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								-823	
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								-3,000	
														-1,02,023		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

4

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,56,920	0	20,000	0	2,36,920	2,56,920					
						General-Voted	215	Voucher	22,417	0	0	0	22,417	22,417					
						General-Voted	216	Voucher	89,866	0	27,500	0	62,366	89,866					
						General-Voted	222	Voucher	19,34,756	4,000	2,50,500	37,400	16,42,856	19,30,756					
						General-Voted	377	Voucher	4,05,600	0	40,000	0	3,65,600	4,05,600					
						General-Voted	378	Voucher	98,732	0	42,000	0	56,732	98,732					
						General-Voted	709	Voucher	6,632	0	0	0	6,632	6,632					
						General-Voted	819	Voucher	10,98,319	0	1,15,000	0	9,83,319	10,98,319					
						General-Voted	886	Voucher	11,696	0	0	0	11,696	11,696					
						General-Voted	887	Voucher	1,03,112	0	0	0	1,03,112	1,03,112					
						General-Voted	891	Voucher	4,992	0	0	0	4,992	4,992					
						Total Object Head-- 1 :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042
						Total Sub Head :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042
						Total Minor Head 1 :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042
2406	01	003	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	71,968	0	15,000	2,200	54,768	71,968					
						General-Voted	710	Voucher	6,256	0	0	0	6,256	6,256					
						General-Voted	889	Voucher	7,632	0	0	0	7,632	7,632					
						Total Object Head-- 1 :								85,856	0	15,000	2,200	68,656	85,856
Total Sub Head :								85,856	0	15,000	2,200	68,656	85,856						
Total Minor Head 13 :								85,856	0	15,000	2,200	68,656	85,856						
2406	01	004	(04) Setting Up Of Corporation And Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	219	Voucher	3,18,541	2,000	45,000	6,600	2,64,941	3,16,541					
						Total Object Head-- 1 :								3,18,541	2,000	45,000	6,600	2,64,941	

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	101	0	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	(01) Salaries, Sumtuary Allowance	General-Voted	890	Voucher	16,496	0	0	0	16,496	16,496		
				Total Object Head-- 1 :							3,35,037	2,000	45,000	6,600	2,81,437	3,33,037
				Total Sub Head :							3,35,037	2,000	45,000	6,600	2,81,437	3,33,037
				Total Minor Head 101 :							3,35,037	2,000	45,000	6,600	2,81,437	3,33,037
				Total Sub Major Head 1 :							44,53,935	6,000	5,55,000	46,200	38,46,735	44,47,935
Total Major Head 2406 :							44,53,935	6,000	5,55,000	46,200	38,46,735	44,47,935				
2415	06	004	0	(01) Establishment Of Forest Statistical Division	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938		
						General-Voted	914	Voucher	8,848	0	0	0	8,848	8,848		
				Total Object Head-- 1 :							1,82,786	1,000	0	4,400	1,77,386	1,81,786
				Total Sub Head :							1,82,786	1,000	0	4,400	1,77,386	1,81,786
				Total Minor Head 4 :							1,82,786	1,000	0	4,400	1,77,386	1,81,786
Total Sub Major Head 6 :							1,82,786	1,000	0	4,400	1,77,386	1,81,786				
Total Major Head 2415 :							1,82,786	1,000	0	4,400	1,77,386	1,81,786				
Total of Month :									46,36,721	7,000	5,55,000	50,600	40,24,121	46,29,721		
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

6

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1426	Voucher	1,26,461	0	12,500	0	1,13,961	1,26,461					
						General-Voted	1438	Voucher	7,45,345	0	0	0	7,45,345	7,45,345					
						General-Voted	1984	Voucher	12,984	0	0	0	12,984	12,984					
						General-Voted	1985	Voucher	78,980	0	0	0	78,980	78,980					
						General-Voted	1986	Voucher	24,768	0	0	0	24,768	24,768					
						General-Voted	1987	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	545	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580					
						General-Voted	552	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047					
						General-Voted	563	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258					
						General-Voted	643	Voucher	98,732	0	50,000	0	48,732	98,732					
						General-Voted	649	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622					
						Total Object Head-- 1 :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777
						Total Sub Head :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777
Total Minor Head 1 :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777						
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	71,968	0	20,000	2,200	49,768	71,968					
						Total Object Head-- 1 :								71,968	0	20,000	2,200	49,768	71,968
						Total Sub Head :								71,968	0	20,000	2,200	49,768	71,968
Total Minor Head 13 :								71,968	0	20,000	2,200	49,768	71,968						
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	3,18,541	2,000	51,000	6,600	2,58,941	3,16,541					
						Total Object Head-- 1 :								3,18,541	2,000	51,000	6,600	2,58,941	3,16,541

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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		Total Sub Head :				3,18,541	2,000	51,000	6,600	2,58,941	3,16,541
					Total Minor Head 101 :				3,18,541	2,000	51,000	6,600	2,58,941	3,16,541
					Total Sub Major Head 1 :				49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286
					Total Major Head 2406 :				49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Object Head-- 1 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Sub Head :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Minor Head 4 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Sub Major Head 6 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Major Head 2415 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total of Month :				51,33,224	7,000	6,16,500	50,600	44,59,124	51,26,224
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2484	Voucher	27,904	0	0	0	27,904	27,904
						General-Voted	2486	Voucher	2,09,280	0	0	0	2,09,280	2,09,280

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

8

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	571	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580					
						General-Voted	582	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047					
						General-Voted	625	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258					
						General-Voted	648	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622					
						General-Voted	650	Voucher	98,732	0	50,000	0	48,732	98,732					
		Total Object Head-- 1 :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		Total Sub Head :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		Total Minor Head 1 :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	652	Voucher	71,968	0	20,000	2,200	49,768	71,968					
						Total Object Head-- 1 :								71,968	0	20,000	2,200	49,768	71,968
						Total Sub Head :								71,968	0	20,000	2,200	49,768	71,968
		Total Minor Head 13 :								71,968	0	20,000	2,200	49,768	71,968				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	3,18,541	2,000	36,000	6,600	2,73,941	3,16,541					
						Total Object Head-- 1 :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541
						Total Sub Head :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541
Total Minor Head 101 :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541						
Total Sub Major Head 1 :								41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932						
Total Major Head 2406 :								41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	687	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

9

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Object Head-- 1 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Sub Head :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Minor Head 4 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Sub Major Head 6 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Major Head 2415 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total of Month :									43,63,870	7,000	5,89,000	50,600	37,17,270	43,56,870
Total of DDO 1300200 :									1,41,33,815	21,000	17,60,500	1,51,800	1,22,00,515	1,41,12,815
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,41,12,815
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance			General-Voted						1,23,89,242
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance			General-Voted						2,29,792
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance			General-Voted						9,66,119
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance			General-Voted						5,27,662

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq ShillongSummary of DDO wise expenditure**1,41,12,815**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1734	Voucher	8,408	0	0	0	8,408	8,408						
							1746	Voucher	34,136	0	0	0	34,136	34,136						
							1747	Voucher	5,358	0	0	0	5,358	5,358						
							2467	Voucher	11,128	0	0	0	11,128	11,128						
							2469	Voucher	17,952	0	0	0	17,952	17,952						
							817	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980						
							825	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108						
							827	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793						
							884	Voucher	56,698	0	12,000	2,200	42,498	56,698						
							892	Voucher	1,02,962	0	0	0	1,02,962	1,02,962						
							895	Voucher	6,05,838	1,000	55,000	13,200	5,36,638	6,04,838						
							Total Object Head-- I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
							Total Sub Head :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
							Total Minor Head I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
Total Sub Major Head I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361							
Total Major Head 2406 :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361							
Total of Month :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong																			
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	3,96,935	0	0	0	3,96,935	3,96,935					
						General-Voted	571	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980					
						General-Voted	579	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108					
						General-Voted	586	Voucher	56,698	0	15,000	2,200	39,498	56,698					
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793					
						General-Voted	592	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838					
						Total Object Head-- I :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352
						Total Sub Head :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352
Total Minor Head I :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352						
Total Sub Major Head I :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352						
Total Major Head 2406 :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352						
Total of Month :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352						
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980					
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793					
						General-Voted	592	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108					
						General-Voted	644	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

13

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	646	Voucher	56,698	0	15,000	2,200	39,498	56,698
Total Object Head-- I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Sub Head :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Minor Head I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Sub Major Head I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Major Head 2406 :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total of Month :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total of DDO 1300300 :									51,92,130	3,000	6,84,000	46,200	44,58,930	51,89,130

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****51,89,130**Summary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								51,89,130
														51,89,130

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108			
						General-Voted	1229	Voucher	2,76,018	0	50,000	0	2,26,018	2,76,018			
						General-Voted	2471	Voucher	3,42,000	0	0	0	3,42,000	3,42,000			
						General-Voted	828	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						Total Object Head-- 1 :			13,75,866	0	3,00,000	0	10,75,866	13,75,866			
						Total Sub Head :			13,75,866	0	3,00,000	0	10,75,866	13,75,866			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1233	Voucher	5,63,089	0	42,500	8,800	5,11,789	5,63,089
									General-Voted	1234	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604
			General-Voted	1236	Voucher				38,368	0	0	0	38,368	38,368			
			General-Voted	855	Voucher				1,588	0	0	0	1,588	1,588			
			General-Voted	869	Voucher				96,404	0	0	0	96,404	96,404			
			Total Object Head-- 1 :						8,94,053	0	1,02,500	8,800	7,82,753	8,94,053			
			Total Sub Head :			8,94,053	0	1,02,500	8,800	7,82,753	8,94,053						
			Total Minor Head 110 :			22,69,919	0	4,02,500	8,800	18,58,619	22,69,919						
Total Sub Major Head 2 :			22,69,919	0	4,02,500	8,800	18,58,619	22,69,919									
Total Major Head 2406 :			22,69,919	0	4,02,500	8,800	18,58,619	22,69,919									
Total of Month :			22,69,919	0	4,02,500	8,800	18,58,619	22,69,919									
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1434	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
						General-Voted	2274	Voucher	8,47,274	0	0	0	8,47,274	8,47,274			
						General-Voted	540	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						General-Voted	556	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108			
						Total Object Head-- 1 :			18,89,456	0	3,00,000	0	15,89,456	18,89,456			
						Total Sub Head :			18,89,456	0	3,00,000	0	15,89,456	18,89,456			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1437	Voucher	1,36,192	0	0	0	1,36,192	1,36,192
									General-Voted	603	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604
			General-Voted	612	Voucher				5,63,089	0	42,500	8,800	5,11,789	5,63,089			
			General-Voted	663	Voucher				16,429	0	0	0	16,429	16,429			
			General-Voted	682	Voucher				13,094	0	0	0	13,094	13,094			
			Total Object Head-- 1 :						9,23,408	0	1,02,500	8,800	8,12,108	9,23,408			
			Total Sub Head :			9,23,408	0	1,02,500	8,800	8,12,108	9,23,408						
			Total Minor Head 110 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864						
Total Sub Major Head 2 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Total Major Head 2406 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Total of Month :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

16

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	584	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334
						General-Voted	600	Voucher	4,65,108	0	2,00,000	0	2,65,108	4,65,108
						General-Voted	608	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740
					Total Object Head-- 1 :			10,42,182	0	3,50,000	0	6,92,182	10,42,182	
					Total Sub Head :			10,42,182	0	3,50,000	0	6,92,182	10,42,182	
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	688	Voucher	96,404	0	0	0
			General-Voted	689				Voucher	7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
			Total Object Head-- 1 :				8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097		
			Total Sub Head :				8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097		
			Total Minor Head 110 :			18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279			
Total Sub Major Head 2 :			18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279						
Total Major Head 2406 :			18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279						
Total of Month :			18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279						
Total of DDO 1300400 :			69,79,062	3,000	12,66,000	26,400	56,83,662	69,76,062						
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													69,76,062	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

17

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests (WI) Meghalaya ShillongSummary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,07,504
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	26,68,558
							69,76,062

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

18

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	718	Voucher	1,954	0	0	0	1,954	1,954					
						General-Voted	721	Voucher	62,257	0	23,000	2,200	37,057	62,257					
						General-Voted	723	Voucher	40,253	1,000	7,000	2,200	30,053	39,253					
						General-Voted	844	Voucher	1,656	0	0	0	1,656	1,656					
						General-Voted	846	Voucher	6,232	0	0	0	6,232	6,232					
						General-Voted	847	Voucher	49,488	0	0	0	49,488	49,488					
						General-Voted	883	Voucher	9,00,066	1,000	91,500	8,800	7,98,766	8,99,066					
						General-Voted	900	Voucher	81,764	0	18,250	0	63,514	81,764					
						Total Object Head-- 1 :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
						Total Sub Head :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
Total Minor Head 102 :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670						
Total Sub Major Head 1 :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176						
					General-Voted	835	Voucher	5,856	0	0	0	5,856	5,856						
					General-Voted	850	Voucher	5,408	0	0	0	5,408	5,408						
					General-Voted	882	Voucher	1,06,058	0	11,500	0	94,558	1,06,058						
					Total Object Head-- 1 :								2,31,498	0	21,500	0	2,09,998	2,31,498	
Total Sub Head :								2,31,498	0	21,500	0	2,09,998	2,31,498						
Total Minor Head 110 :								2,31,498	0	21,500	0	2,09,998	2,31,498						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	843	Voucher	8,888	0	0	0	8,888	8,888							
				General-Voted	893	Voucher	1,77,873	0	40,000	0	1,37,873	1,77,873							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

19

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,86,761	0	40,000	0	1,46,761	1,86,761
						Total Sub Head :			1,86,761	0	40,000	0	1,46,761	1,86,761
						Total Minor Head 800 :			1,86,761	0	40,000	0	1,46,761	1,86,761
						Total Sub Major Head 2 :			4,18,259	0	61,500	0	3,56,759	4,18,259
						Total Major Head 2406 :			15,61,929	2,000	2,01,250	13,200	13,45,479	15,59,929
						Total of Month :			15,61,929	2,000	2,01,250	13,200	13,45,479	15,59,929
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1326	Voucher	13,776	0	0	0	13,776	13,776
						General-Voted	1906	Voucher	81,606	0	0	0	81,606	81,606
						General-Voted	618	Voucher	1,22,017	1,000	28,250	2,200	90,567	1,21,017
						General-Voted	627	Voucher	8,79,052	1,000	1,17,000	11,000	7,50,052	8,78,052
						Total Object Head-- 1 :			10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
						Total Sub Head :			10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
						Total Minor Head 102 :			10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
						Total Sub Major Head 1 :			10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
		110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

20

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	554		1,14,176	0	10,000	0	1,04,176	1,14,176									
						General-Voted	620	Voucher	1,06,058	0	12,000	0	94,058	1,06,058									
					Total Object Head-- 1 :								2,20,234	0	22,000	0	1,98,234	2,20,234					
					Total Sub Head :								2,20,234	0	22,000	0	1,98,234	2,20,234					
					Total Minor Head 110 :								2,20,234	0	22,000	0	1,98,234	2,20,234					
					800			(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,77,873	0	50,000	0	1,27,873	1,77,873				
										Total Object Head-- 1 :								1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Sub Head :								1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Minor Head 800 :								1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Sub Major Head 2 :								3,98,107	0	72,000	0	3,26,107	3,98,107
Total Major Head 2406 :										14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558								
Total of Month :										14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558								

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	682	Voucher	1,22,017	1,000	28,250	2,200	90,567	1,21,017
						General-Voted	685	Voucher	8,79,052	1,000	1,17,000	11,000	7,50,052	8,78,052
					Total Object Head-- 1 :								10,01,069	2,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

21

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	102	(04) Social Forestry			Total Sub Head :				10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069						
						Total Minor Head 102 :				10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069						
						Total Sub Major Head 1 :				10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069						
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	562	Voucher		1,14,176	0	10,000	0	1,04,176	1,14,176						
									General-Voted	679	Voucher		1,06,058	0	12,000	0	94,058	1,06,058			
												Total Object Head-- 1 :				2,20,234	0	22,000	0	1,98,234	2,20,234
												Total Sub Head :				2,20,234	0	22,000	0	1,98,234	2,20,234
												Total Minor Head 110 :				2,20,234	0	22,000	0	1,98,234	2,20,234
									800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	638	Voucher		1,77,873	0	50,000	0	1,27,873
	Total Object Head-- 1 :				1,77,873	0	50,000	0								1,27,873	1,77,873				
				Total Sub Head :				1,77,873								0	50,000	0	1,27,873	1,77,873	
				Total Minor Head 800 :				1,77,873								0	50,000	0	1,27,873	1,77,873	
				Total Sub Major Head 2 :				3,98,107								0	72,000	0	3,26,107	3,98,107	
				Total Major Head 2406 :				13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176								
			Total of Month :				13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176									
			Total of DDO 1300500 :				44,55,663	6,000	6,35,750	39,600	37,74,313	44,49,663									
Reconciliation Portion																					
<i>Internal Adjustment of A.G. Office:</i>																					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 22

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1300500 Dy. Conservator Of Forests (Sf) Shillong				
DDO wise Total (Original +Reconciliation+IA) :					44,49,663
<u>Summary of DDO wise expenditure</u>					
2406 01 102 (04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	Allowance	32,35,190
2406 02 800 (02) Ecology And Environment	0	(01) Salaries, Sumtuary	General-Voted	Allowance	5,42,507
2406 02 110 (03) Ecology And Environment	0	(01) Salaries, Sumtuary	General-Voted	Allowance	6,71,966
					44,49,663

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

23

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	9,848	0	0	0	9,848	9,848
						Voted-Sixth-Schedule-Khasi	1137	Voucher	2,22,180	0	0	0	2,22,180	2,22,180
						Voted-Sixth-Schedule-Khasi	1143	Voucher	97,159	0	30,000	0	67,159	97,159
						Voted-Sixth-Schedule-Khasi	1172	Voucher	1,520	0	0	0	1,520	1,520
						Voted-Sixth-Schedule-Khasi	1197	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Khasi	1202	Voucher	6,792	0	0	0	6,792	6,792
						Voted-Sixth-Schedule-Khasi	1217	Voucher	5,624	0	0	0	5,624	5,624
						Voted-Sixth-Schedule-Khasi	1224	Voucher	31,144	0	0	0	31,144	31,144
						Voted-Sixth-Schedule-Khasi	1379	Voucher	4,904	0	0	0	4,904	4,904
						Voted-Sixth-Schedule-Khasi	1852	Voucher	2,10,405	0	0	0	2,10,405	2,10,405
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147
						Voted-Sixth-Schedule-Khasi	842	Voucher	41,790	0	0	0	41,790	41,790
						Voted-Sixth-Schedule-Khasi	863	Voucher	47,373	0	9,000	2,200	36,173	47,373
						Voted-Sixth-Schedule-Khasi	896	Voucher	72,046	0	0	0	72,046	72,046
						Voted-Sixth-Schedule-Khasi	912	Voucher	6,13,219	4,000	63,000	14,300	5,31,919	6,09,219

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
Total Object Head-- I :									14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
Total Sub Head :									14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				11,720	0	0	0	11,720	11,720
					Voted-Sixth-Schedule-Khasi		1150	Voucher	36,576	1,000	0	2,200	33,376	35,576
					Voted-Sixth-Schedule-Khasi		1165	Voucher	43,920	0	0	0	43,920	43,920
					Voted-Sixth-Schedule-Khasi		1167	Voucher	3,176	0	0	0	3,176	3,176
					Voted-Sixth-Schedule-Khasi		1183	Voucher	17,312	0	0	0	17,312	17,312
					Voted-Sixth-Schedule-Khasi		1184	Voucher	27,296	0	0	0	27,296	27,296
					Voted-Sixth-Schedule-Khasi		1193	Voucher	3,600	0	0	0	3,600	3,600
					Voted-Sixth-Schedule-Khasi		1200	Voucher	5,744	0	0	0	5,744	5,744
					Voted-Sixth-Schedule-Khasi		1203	Voucher	2,808	0	0	0	2,808	2,808
					Voted-Sixth-Schedule-Khasi		1209	Voucher	9,117	0	0	0	9,117	9,117
					Voted-Sixth-Schedule-Khasi		1213	Voucher	3,792	0	0	0	3,792	3,792
					Voted-Sixth-Schedule-Khasi		1221	Voucher	3,576	0	0	0	3,576	3,576
					Voted-Sixth-Schedule-Khasi		1223	Voucher	23,536	0	0	0	23,536	23,536
					Voted-Sixth-Schedule-Khasi		1389	Voucher	820					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

25

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,09,104	0	10,000	0	99,104	1,09,104						
							821	Voucher	56,958	1,000	5,000	0	50,958	55,958						
							830	Voucher	1,57,165	0	0	0	1,57,165	1,57,165						
							867	Voucher	72,126	1,000	20,000	2,200	48,926	71,126						
							868	Voucher	72,600	0	25,000	0	47,600	72,600						
							899	Voucher	62,241	0	5,500	0	56,741	62,241						
							901	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307						
							902	Voucher	3,36,672	0	19,000	0	3,17,672	3,36,672						
							903	Voucher	8,14,818	2,000	72,000	7,700	7,33,118	8,12,818						
							904	Voucher	76,392	0	10,000	0	66,392	76,392						
							905	Voucher	2,29,940	1,790	30,000	2,200	1,95,950	2,28,150						
							907	Voucher	5,19,652	3,000	49,020	8,800	4,58,832	5,16,652						
							Total Object Head-- I :								31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358
							Total Sub Head :								31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358
Total Minor Head I :								46,51,339	14,790	3,99,520	44,000	41,93,029	46,36,549							
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	Voted-Sixth-	1204	Voucher	2,616	0	0	0	2,616	2,616						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

26

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	833	Voucher	53,166	0	5,000	0	48,166	53,166
Total Object Head-- 1 :									55,782	0	5,000	0	50,782	55,782
Total Sub Head :									55,782	0	5,000	0	50,782	55,782
Total Minor Head 13 :									55,782	0	5,000	0	50,782	55,782
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1192	Voucher	3,312	0	0	0	3,312	3,312
						Voted-Sixth-Schedule-Khasi	1194	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Khasi	838	Voucher	41,790	1,000	0	2,200	38,590	40,790
						Voted-Sixth-Schedule-Khasi	839	Voucher	60,702	0	30,000	2,200	28,502	60,702
Total Object Head-- 1 :									1,07,844	1,000	30,000	4,400	72,444	1,06,844
Total Sub Head :									1,07,844	1,000	30,000	4,400	72,444	1,06,844
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1141	Voucher	1,23,900	0	40,000	0	83,900	1,23,900
						Voted-Sixth-Schedule-Khasi	1148	Voucher	9,572	0	0	0	9,572	9,572
						Voted-Sixth-Schedule-Khasi	1166	Voucher	8,840	0	0	0	8,840	8,840
						Voted-Sixth-Schedule-Khasi	1195	Voucher	15,376	0	0	0	15,376	15,376
						Voted-Sixth-Schedule-Khasi	1199	Voucher	13,368	0	0	0	13,368	13,368
						Voted-Sixth-Schedule-Khasi	1205	Voucher	13,360	0	0	0	13,360	13,360

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

27

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi	1208	Voucher	13,888	0	0	0	13,888	13,888	
					Voted-Sixth-Schedule-Khasi	1216	Voucher	7,176	0	0	0	7,176	7,176	
					Voted-Sixth-Schedule-Khasi	1222	Voucher	3,576	0	0	0	3,576	3,576	
					Voted-Sixth-Schedule-Khasi	1381	Voucher	6,400	0	0	0	6,400	6,400	
					Voted-Sixth-Schedule-Khasi	831	Voucher	1,23,077	0	0	0	1,23,077	1,23,077	
					Voted-Sixth-Schedule-Khasi	870	Voucher	3,11,301	1,000	10,000	4,400	2,95,901	3,10,301	
					Voted-Sixth-Schedule-Khasi	873	Voucher	1,69,054	0	0	4,400	1,64,654	1,69,054	
					Voted-Sixth-Schedule-Khasi	877	Voucher	65,421	0	15,000	0	50,421	65,421	
					Voted-Sixth-Schedule-Khasi	879	Voucher	2,63,163	0	34,000	0	2,29,163	2,63,163	
					Voted-Sixth-Schedule-Khasi	885	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485	
					Voted-Sixth-Schedule-Khasi	888	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750	
					Voted-Sixth-Schedule-Khasi	894	Voucher	2,75,808	0	29,000	2,200	2,44,608	2,75,808	
					Voted-Sixth-Schedule-Khasi	897	Voucher	34,048	0	0	0	34,048	34,048	
					Voted-Sixth-Schedule-Khasi	910	Voucher	86,866	0	8,000	0	78,866	86,866	
Total Object Head-- I :									18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

28

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	Total Sub Head :					18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429
				Total Minor Head 101 :					19,74,273	3,000	1,74,500	15,400	17,81,373	19,71,273
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher	1,616	0	0	0	1,616	1,616
				Total Object Head-- I :					1,616	0	0	0	1,616	1,616
				Total Sub Head :					1,616	0	0	0	1,616	1,616
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1386	Voucher	3,280	0	0	0	3,280	3,280
						Voted-Sixth-Schedule-Khasi	1387	Voucher	2,912	0	0	0	2,912	2,912
						Voted-Sixth-Schedule-Khasi	834	Voucher	66,280	0	35,000	2,200	29,080	66,280
						Voted-Sixth-Schedule-Khasi	836	Voucher	53,552	0	15,000	0	38,552	53,552
				Total Object Head-- I :					1,26,024	0	50,000	2,200	73,824	1,26,024
				Total Sub Head :					1,26,024	0	50,000	2,200	73,824	1,26,024
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	3,040	0	0	0	3,040	3,040
						Voted-Sixth-Schedule-Khasi	1198	Voucher	2,984	0	0	0	2,984	2,984
						Voted-Sixth-Schedule-Khasi	1207	Voucher	992	0	0	0	992	992
						Voted-Sixth-Schedule-Khasi	1215	Voucher	3,728	0	0	0	3,728	3,728
						Voted-Sixth-Schedule-Khasi	1219	Voucher	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

29

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																									
Treasury :		Shillong (North) Treasury																									
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																									
Month of Account:		APR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1853	Voucher	63,040	0	0	0	63,040	63,040													
							818	Voucher	55,125	0	6,000	2,200	46,925	55,125													
							829	Voucher	58,569	0	5,000	0	53,569	58,569													
							909	Voucher	73,963	0	11,750	0	62,213	73,963													
							Total Object Head-- I :								2,64,441	0	22,750	2,200	2,39,491	2,64,441							
							Total Sub Head :								2,64,441	0	22,750	2,200	2,39,491	2,64,441							
										(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	2,040	0	0	0	2,040	2,040						
														1206	Voucher	1,816	0	0	0	1,816	1,816						
														816	Voucher	41,790	0	0	0	41,790	41,790						
														823	Voucher	33,961	0	0	2,200	31,761	33,961						
														Total Object Head-- I :								79,607	0	0	2,200	77,407	79,607
														Total Sub Head :								79,607	0	0	2,200	77,407	79,607
														Total Minor Head 102 :								4,71,688	0	72,750	6,600	3,92,338	4,71,688
														Total Sub Major Head I :								71,53,082	17,790	6,51,770	66,000	64,17,522	71,35,292
02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1214								Voucher	4,240	0	0	0	4,240	4,240							
						822								Voucher	82,290	0	0	0	82,290	82,290							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance				86,530	0	0	0	86,530	86,530	
Total Object Head-- 1 :									86,530	0	0	0	86,530	86,530	
Total Sub Head :									86,530	0	0	0	86,530	86,530	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	1,816	0	0	0	1,816	1,816	
						Voted-Sixth-Schedule-Khasi	826	Voucher	37,366	0	0	2,200	35,166	37,366	
Total Object Head-- 1 :									39,182	0	0	2,200	36,982	39,182	
Total Sub Head :									39,182	0	0	2,200	36,982	39,182	
Total Minor Head 112 :									1,25,712	0	0	2,200	1,23,512	1,25,712	
Total Sub Major Head 2 :									1,25,712	0	0	2,200	1,23,512	1,25,712	
Total Major Head 2406 :									72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004	
Total of Month :									72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	37,965	0	0	2,200	35,765	37,965	
						Voted-Sixth-Schedule-Khasi	1056	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147	
						Voted-Sixth-Schedule-Khasi	1066	Voucher	72,046	0	0	0	72,046	72,046	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

31

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	97,159	0	30,000	0	67,159	97,159							
							1382	Voucher	1,34,897	0	0	0	1,34,897	1,34,897							
							174	Voucher	41,790	0	0	0	41,790	41,790							
							743	Voucher	2,22,180	0	0	0	2,22,180	2,22,180							
							780	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254							
							789	Voucher	47,373	0	9,000	2,200	36,173	47,373							
							Total Object Head-- I :								13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811	
							Total Sub Head :								13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	72,600	0	10,000	0	62,600	72,600
														1017	Voucher	5,56,228	4,000	54,520	11,000	4,86,708	5,52,228
														1051	Voucher	4,011	0	0	0	4,011	4,011
														1067	Voucher	1,57,165	0	0	0	1,57,165	1,57,165
														2137	Voucher	8,487	0	0	0	8,487	8,487
														2229	Voucher	18,247	0	0	0	18,247	18,247
759	Voucher	56,958	1,000	8,500	0	47,458								55,958							
762	Voucher	76,392	0	10,000	0	66,392								76,392							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

32

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150											
							767	Voucher	1,09,104	0	10,000	0	99,104	1,09,104											
							794	Voucher	95,875	0	10,000	0	85,875	95,875											
							796	Voucher	62,241	0	5,500	0	56,741	62,241											
							797	Voucher	2,52,094	0	19,000	0	2,33,094	2,52,094											
							798	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307											
							799	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806											
							800	Voucher	72,126	1,000	30,000	2,200	38,926	71,126											
							Total Object Head-- 1 :								29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791					
							Total Sub Head :								29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791					
							Total Minor Head 1 :								43,41,392	14,790	4,17,020	44,000	38,65,582	43,26,602					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	786	Voucher	53,166	0	5,000	0	48,166	53,166						
												Total Object Head-- 1 :								53,166	0	5,000	0	48,166	53,166
												Total Sub Head :								53,166	0	5,000	0	48,166	53,166
Total Minor Head 13 :								53,166	0	5,000	0	48,166	53,166												
101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	41,790	1,000	0	2,200	38,590	40,790													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

33

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	60,702	0	30,000	2,200	28,502	60,702
Total Object Head-- 1 :									1,02,492	1,000	30,000	4,400	67,092	1,01,492
Total Sub Head :									1,02,492	1,000	30,000	4,400	67,092	1,01,492
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	2,55,920	0	8,000	4,400	2,43,520	2,55,920
						Voted-Sixth-Schedule-Khasi	1060	Voucher	65,421	0	15,000	0	50,421	65,421
						Voted-Sixth-Schedule-Khasi	1061	Voucher	2,63,163	0	34,000	0	2,29,163	2,63,163
						Voted-Sixth-Schedule-Khasi	1068	Voucher	1,54,515	0	0	0	1,54,515	1,54,515
						Voted-Sixth-Schedule-Khasi	1078	Voucher	87,578	0	0	0	87,578	87,578
						Voted-Sixth-Schedule-Khasi	753	Voucher	1,23,900	0	40,000	0	83,900	1,23,900
						Voted-Sixth-Schedule-Khasi	754	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485
						Voted-Sixth-Schedule-Khasi	755	Voucher	2,75,808	0	34,000	2,200	2,39,608	2,75,808
						Voted-Sixth-Schedule-Khasi	757	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750
						Voted-Sixth-Schedule-Khasi	795	Voucher	1,72,848	1,000	0	4,400	1,67,448	1,71,848
Total Object Head-- 1 :									17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388
Total Sub Head :									17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388
Total Minor Head 101 :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

34

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101							18,23,880	3,000	1,69,500	15,400	16,35,980	18,20,880
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,901	0	0	0	4,901	4,901
Total Object Head-- I :									4,901	0	0	0	4,901	4,901
Total Sub Head :									4,901	0	0	0	4,901	4,901
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	53,552	0	15,000	0	38,552	53,552
						Voted-Sixth-Schedule-Khasi	777	Voucher	66,280	0	37,000	2,200	27,080	66,280
Total Object Head-- I :									1,19,832	0	52,000	2,200	65,632	1,19,832
Total Sub Head :									1,19,832	0	52,000	2,200	65,632	1,19,832
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	63,040	0	0	0	63,040	63,040
						Voted-Sixth-Schedule-Khasi	775	Voucher	55,125	0	11,600	2,200	41,325	55,125
						Voted-Sixth-Schedule-Khasi	776	Voucher	73,963	0	11,750	0	62,213	73,963
						Voted-Sixth-Schedule-Khasi	785	Voucher	58,569	0	5,000	0	53,569	58,569
Total Object Head-- I :									2,50,697	0	28,350	2,200	2,20,147	2,50,697
Total Sub Head :									2,50,697	0	28,350	2,200	2,20,147	2,50,697
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	33,961	0	0	2,200	31,761	33,961
						Voted-Sixth-Schedule-Khasi	772	Voucher	41,790	0	0	0	41,790	41,790

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		MAY/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance																								
															Total Object Head-- 1 :														
															Total Sub Head :														
	Total Minor Head 102 :																												
	Total Sub Major Head 1 :																												
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	769	Voucher		82,290	0	0	0	82,290	82,290														
																Total Object Head-- 1 :													
																Total Sub Head :													
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher		37,366	0	0	2,200	35,166	37,366														
																Total Object Head-- 1 :													
Total Sub Head :																													
Total Minor Head 112 :																													
Total Sub Major Head 2 :																													
Total Major Head 2406 :																													
Total of Month :																													
Month of Account:		JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)																			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

36

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	728	Voucher	97,159	0	30,000	0	67,159	97,159						
							729	Voucher	2,22,180	0	0	0	2,22,180	2,22,180						
							734	Voucher	31,520	0	0	0	31,520	31,520						
							735	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254						
							759	Voucher	37,965	0	0	2,200	35,765	37,965						
							773	Voucher	47,373	0	9,000	2,200	36,173	47,373						
							775	Voucher	41,790	0	0	0	41,790	41,790						
							793	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147						
							Total Object Head-- I :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388
							Total Sub Head :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	740	Voucher	72,600	0	10,000	0	62,600	72,600						
							746	Voucher	3,47,969	0	29,000	0	3,18,969	3,47,969						
							762	Voucher	62,241	0	5,500	0	56,741	62,241						
							763	Voucher	56,958	1,000	8,500	0	47,458	55,958						
							764	Voucher	5,56,228	4,000	44,520	11,000	4,96,708	5,52,228						
							766	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

37

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	767	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150											
							768	Voucher	1,09,104	0	10,000	0	99,104	1,09,104											
							770	Voucher	76,392	0	10,000	0	66,392	76,392											
							771	Voucher	1,57,165	0	0	0	1,57,165	1,57,165											
							772	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806											
							796	Voucher	72,126	1,000	30,000	2,200	38,926	71,126											
							Total Object Head-- 1 :								29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046					
							Total Sub Head :								29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046					
							Total Minor Head 1 :								41,35,224	14,790	4,07,020	44,000	36,69,414	41,20,434					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	53,166	0	5,000	0	48,166	53,166						
												Total Object Head-- 1 :								53,166	0	5,000	0	48,166	53,166
												Total Sub Head :								53,166	0	5,000	0	48,166	53,166
							Total Minor Head 13 :								53,166	0	5,000	0	48,166	53,166					
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	794	Voucher	60,702	0	30,000	2,200	28,502	60,702													
					795	Voucher	41,790	1,000	0	2,200	38,590	40,790													
					Total Object Head-- 1 :								1,02,492	1,000	30,000	4,400	67,092	1,01,492							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :				1,02,492	1,000	30,000	4,400	67,092	1,01,492
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1433	Voucher	17,151	0	0	0	17,151	17,151
					Voted-Sixth-Schedule-Khasi		725	Voucher	1,23,900	0	40,000	0	83,900	1,23,900
					Voted-Sixth-Schedule-Khasi		737	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750
					Voted-Sixth-Schedule-Khasi		739	Voucher	1,72,848	1,000	0	4,400	1,67,448	1,71,848
					Voted-Sixth-Schedule-Khasi		741	Voucher	2,55,920	0	8,000	4,400	2,43,520	2,55,920
					Voted-Sixth-Schedule-Khasi		742	Voucher	2,75,808	0	34,000	2,200	2,39,608	2,75,808
					Voted-Sixth-Schedule-Khasi		745	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485
					Voted-Sixth-Schedule-Khasi		755	Voucher	31,045	0	0	0	31,045	31,045
					Voted-Sixth-Schedule-Khasi		756	Voucher	87,578	0	0	0	87,578	87,578
					Voted-Sixth-Schedule-Khasi		760	Voucher	1,54,040	0	0	0	1,54,040	1,54,040
					Voted-Sixth-Schedule-Khasi		792	Voucher	2,63,163	0	14,000	0	2,49,163	2,63,163
					Voted-Sixth-Schedule-Khasi		798	Voucher	65,421	0	15,000	0	50,421	65,421
					Total Object Head-- I :				17,69,109	2,000	1,19,500	11,000	16,36,609	17,67,109
					Total Sub Head :				17,69,109	2,000	1,19,500	11,000	16,36,609	17,67,109

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

39

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 101 :									18,71,601	3,000	1,49,500	15,400	17,03,701	18,68,601							
2406	01	101	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	753	Voucher	66,280	0	37,000	2,200	27,080	66,280						
							Voted-Sixth-Schedule-Khasi	803	Voucher	53,552	0	15,000	0	38,552	53,552						
							Total Object Head-- 1 :									1,19,832	0	52,000	2,200	65,632	1,19,832
							Total Sub Head :									1,19,832	0	52,000	2,200	65,632	1,19,832
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	744	Voucher	58,569	0	5,000	0	53,569	58,569			
										Voted-Sixth-Schedule-Khasi	749	Voucher	73,963	0	11,750	0	62,213	73,963			
										Voted-Sixth-Schedule-Khasi	750	Voucher	55,125	0	11,600	2,200	41,325	55,125			
										Voted-Sixth-Schedule-Khasi	752	Voucher	31,520	0	0	0	31,520	31,520			
										Voted-Sixth-Schedule-Khasi	757	Voucher	31,520	0	0	0	31,520	31,520			
										Total Object Head-- 1 :									2,50,697	0	28,350
Total Sub Head :									2,50,697	0	28,350	2,200	2,20,147	2,50,697							
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	41,790	0	0	0	41,790	41,790										
			Voted-Sixth-Schedule-Khasi	782	Voucher	33,961	0	0	2,200	31,761	33,961										
			Total Object Head-- 1 :									75,751	0	0	2,200	73,551	75,751				
Total Sub Head :									75,751	0	0	2,200	73,551	75,751							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

40

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 102 :									4,46,280	0	80,350	6,600	3,59,330	4,46,280
Total Sub Major Head 1 :									65,06,271	17,790	6,41,870	66,000	57,80,611	64,88,481
2406	01	102												
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	799	Voucher	82,290	0	0	0	82,290	82,290
Total Object Head-- 1 :									82,290	0	0	0	82,290	82,290
Total Sub Head :									82,290	0	0	0	82,290	82,290
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	37,366	0	0	2,200	35,166	37,366
Total Object Head-- 1 :									37,366	0	0	2,200	35,166	37,366
Total Sub Head :									37,366	0	0	2,200	35,166	37,366
Total Minor Head 112 :									1,19,656	0	0	2,200	1,17,456	1,19,656
Total Sub Major Head 2 :									1,19,656	0	0	2,200	1,17,456	1,19,656
Total Major Head 2406 :									66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137
Total of Month :									66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137
Total of DDO 1300600 :									2,06,93,996	53,370	19,65,510	2,04,600	1,84,70,516	2,06,40,626
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,06,40,626
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<u>Summary of DDO wise expenditure</u>							
2406 01 1	(03)	Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40,23,390
2406 01 1	(04)	Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		90,60,195
2406 01 13	(01)	Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,62,114
2406 01 101	(01)	Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3,09,828
2406 01 101	(05)	Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		53,50,926
2406 01 102	(08)	Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6,517
2406 01 102	(09)	Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3,65,688
2406 01 102	(12)	Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		7,65,835
2406 01 102	(14)	Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,31,109
2406 02 112	(01)	Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,51,110
2406 02 112	(05)	Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,13,914
							2,06,40,626

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

42

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	14,880	0	0	0	14,880	14,880		
						Voted-Sixth-Schedule-Khasi	1173	Voucher	2,98,980	0	16,020	4,400	2,78,560	2,98,980		
					Total Object Head-- I :			3,13,860	0	16,020	4,400	2,93,440	3,13,860			
					Total Sub Head :			3,13,860	0	16,020	4,400	2,93,440	3,13,860			
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1188	Voucher	11,01,537	4,000	75,500	22,000	10,00,037	10,97,537
								Voted-Sixth-Schedule-Khasi	1191	Voucher	35,312	0	0	2,200	33,112	35,312
			Voted-Sixth-Schedule-Khasi	1382			Voucher	2,10,282	0	25,000	0	1,85,282	2,10,282			
			Voted-Sixth-Schedule-Khasi	2184			Voucher	58,064	0	0	0	58,064	58,064			
			Total Object Head-- I :				14,05,195	4,000	1,00,500	24,200	12,76,495	14,01,195				
			Total Sub Head :				14,05,195	4,000	1,00,500	24,200	12,76,495	14,01,195				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	25,608	0	0	0	25,608	25,608		
						Voted-Sixth-Schedule-Khasi	1168	Voucher	25,135	0	0	2,200	22,935	25,135		
						Voted-Sixth-Schedule-Khasi	1169	Voucher	3,203	0	0	0	3,203	3,203		
						Voted-Sixth-Schedule-Khasi	1171	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413		
Voted-Sixth-Schedule-Khasi	1175	Voucher				1,999	0	0	0	1,999	1,999					
Voted-Sixth-Schedule-Khasi	1182	Voucher				1,017	0	0	0	1,017	1,017					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

43

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury :		Shillong (North) Treasury																						
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																						
Month of Account:		APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	- 7610											
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1624	Voucher		28,058	0	0	0	28,058	28,058									
										Total Object Head-- I :									6,01,433	4,000	18,000	13,200	5,66,233	5,97,433
										Total Sub Head :									6,01,433	4,000	18,000	13,200	5,66,233	5,97,433
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher		6,288	0	0	0	6,288	6,288									
										Voted-Sixth-Schedule-Khasi	1186	Voucher		1,25,178	0	10,000	4,400	1,10,778	1,25,178					
														Total Object Head-- I :									1,31,466	0
										Total Sub Head :									1,31,466	0	10,000	4,400	1,17,066	1,31,466
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher		12,320	0	0	0	12,320	12,320									
										Voted-Sixth-Schedule-Khasi	1189	Voucher		2,43,925	1,000	29,000	6,600	2,07,325	2,42,925					
														Voted-Sixth-Schedule-Khasi	1625	Voucher		28,469	0	0	0	28,469	28,469	
										Total Object Head-- I :									2,84,714	1,000	29,000	6,600	2,48,114	2,83,714
			Total Sub Head :									2,84,714	1,000	29,000	6,600	2,48,114	2,83,714							
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher		22,664	0	0	0	22,664	22,664									
										Voted-Sixth-Schedule-Khasi	1174	Voucher		13,180	0	0	0	13,180	13,180					
														Voted-Sixth-Schedule-Khasi	1187	Voucher		3,86,886	4,387	23,500	8,800	3,50,199	3,82,499	
Total Object Head-- I :										66,728	1,000	4,140	0					61,538	65,678					
Total Sub Head :									66,728	1,000	4,140	0	61,538	65,678										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,89,408	5,387	27,640	8,800	4,47,581	4,84,021	
					Total Sub Head :			4,89,408	5,387	27,640	8,800	4,47,581	4,84,021	
					Total Minor Head 102 :			32,26,076	14,387	2,01,160	61,600	29,48,929	32,11,689	
					Total Sub Major Head 1 :			32,26,076	14,387	2,01,160	61,600	29,48,929	32,11,689	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	17,448	0	0	0	17,448	17,448
						Voted-Sixth-Schedule-Khasi	1170	Voucher	3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
						Total Object Head-- 1 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Sub Head :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Minor Head 112 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Sub Major Head 2 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
Total Major Head 2406 :			35,89,247	15,387	2,13,160	68,200	32,92,500	35,73,860						
Total of Month :			35,89,247	15,387	2,13,160	68,200	32,92,500	35,73,860						
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Object Head-- I :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Sub Head :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	11,36,849	4,000	80,500	22,000	10,30,349	11,32,849
						Voted-Sixth-Schedule-Khasi	1696	Voucher	1,59,392	0	40,000	0	1,19,392	1,59,392
						Voted-Sixth-Schedule-Khasi	752	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282
Total Object Head-- I :									15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523
Total Sub Head :									15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413
						Voted-Sixth-Schedule-Khasi	1384	Voucher	9,456	0	0	0	9,456	9,456
Total Object Head-- I :									5,25,869	4,000	18,000	11,000	4,92,869	5,21,869
Total Sub Head :									5,25,869	4,000	18,000	11,000	4,92,869	5,21,869
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Object Head-- I :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Sub Head :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,102	0	0	0	2,102	2,102
						Voted-Sixth-Schedule-Khasi	1074	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

46

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,46,027	1,000	31,000	6,600	2,07,427	2,45,027	
						Total Sub Head :				2,46,027	1,000	31,000	6,600	2,07,427	2,45,027	
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher		3,86,886	4,387	23,500	8,800	3,50,199	3,82,499	
						Voted-Sixth-Schedule-Khasi	2026	Voucher		83,272	0	0	0	83,272	83,272	
						Voted-Sixth-Schedule-Khasi	2139	Voucher		5,529	0	0	0	5,529	5,529	
						Total Object Head-- 1 :				4,75,687	4,387	23,500	8,800	4,39,000	4,71,300	
						Total Sub Head :				4,75,687	4,387	23,500	8,800	4,39,000	4,71,300	
						Total Minor Head 102 :				31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877	
						Total Sub Major Head 1 :				31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher		3,45,723	1,000	12,000	6,600	3,26,123	3,44,723	
						Total Object Head-- 1 :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723	
						Total Sub Head :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723	
						Total Minor Head 112 :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723	
						Total Sub Major Head 2 :				3,45,723	1,000	12,000	6,600	3,26,123	3,44,723	
						Total Major Head 2406 :				35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600	
						Total of Month :				35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

47

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Object Head-- I :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Sub Head :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1429	Voucher	21,334	0	0	0	21,334	21,334
						Voted-Sixth-Schedule-Khasi	727	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282
						Voted-Sixth-Schedule-Khasi	778	Voucher	17,770	0	0	0	17,770	17,770
						Voted-Sixth-Schedule-Khasi	779	Voucher	11,36,849	4,000	80,500	22,000	10,30,349	11,32,849
Total Object Head-- I :									13,86,235	4,000	1,20,500	22,000	12,39,735	13,82,235
Total Sub Head :									13,86,235	4,000	1,20,500	22,000	12,39,735	13,82,235
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	777	Voucher	21,353	0	0	0	21,353	21,353
						Voted-Sixth-Schedule-Khasi	786	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413
Total Object Head-- I :									5,37,766	4,000	18,000	11,000	5,04,766	5,33,766
Total Sub Head :									5,37,766	4,000	18,000	11,000	5,04,766	5,33,766
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	789	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Object Head-- I :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Sub Head :									1,25,178	0	10,000	4,400	1,10,778	1,25,178

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

48

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	790	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
Total Object Head-- 1 :									2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
Total Sub Head :									2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1430	Voucher	1,33,356	2,000	20,000	0	1,11,356	1,31,356
						Voted-Sixth-Schedule-Khasi	1581	Voucher	25,262	0	0	0	25,262	25,262
						Voted-Sixth-Schedule-Khasi	781	Voucher	4,49,848	4,387	23,500	8,800	4,13,161	4,45,461
Total Object Head-- 1 :									6,08,466	6,387	43,500	8,800	5,49,779	6,02,079
Total Sub Head :									6,08,466	6,387	43,500	8,800	5,49,779	6,02,079
Total Minor Head 102 :									32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163
Total Sub Major Head 1 :									32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763	
Total Object Head-- 1 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Sub Head :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Minor Head 112 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Sub Major Head 2 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Major Head 2406 :									35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

49

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS													
Department :	Forest and Environment Department														
Treasury :	Shillong (North) Treasury														
D.D.O. :	1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:	JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926	
Total of DDO 1300700 :									1,06,60,547	46,161	7,37,160	1,95,800	96,81,426	1,06,14,386	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,06,14,386	
<u>Summary of DDO wise expenditure</u>															
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						9,11,820	
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						42,85,953	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						16,53,068	
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						3,81,822	
2406	01	102	(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						7,71,666	
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						15,57,400	
2406	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						10,52,657	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills DivisionSummary of DDO wise expenditure**1,06,14,386**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

51

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	91,153	0	0	0	91,153	91,153						
						General-Voted	716	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665						
						General-Voted	832	Voucher	4,568	0	0	0	4,568	4,568						
						General-Voted	841	Voucher	9,480	0	0	0	9,480	9,480						
						General-Voted	898	Voucher	31,520	0	0	0	31,520	31,520						
						Total Object Head-- 1 :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
						Total Sub Head :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
						Total Minor Head 101 :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
						2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	717	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702
												General-Voted	852	Voucher	9,992	0	0	0	9,992	9,992
Total Object Head-- 1 :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Sub Head :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Minor Head 102 :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Sub Major Head 1 :								5,37,080	4,000	12,000	8,800	5,12,280	5,33,080							
Total Major Head 2406 :								5,37,080	4,000	12,000	8,800	5,12,280	5,33,080							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	738	Voucher	42,255	0	0	0	42,255	42,255						
						General-Voted	740	Voucher	7,86,789	7,000	80,400	13,200	6,86,189	7,79,789						
						General-Voted	906	Voucher	1,55,580	0	0	0	1,55,580	1,55,580						
						General-Voted	908	Voucher	45,248	0	0	0	45,248	45,248						
						General-Voted	915	Voucher	1,57,242	0	0	0	1,57,242	1,57,242						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300800 D.F.O Silviculture Division Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance				11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
Total Object Head-- 1 :									11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
Total Sub Head :									11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	734	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
						General-Voted	911	Voucher	9,736	0	0	0	9,736	9,736
Total Object Head-- 1 :									2,07,263	1,000	0	2,200	2,04,063	2,06,263
Total Sub Head :									2,07,263	1,000	0	2,200	2,04,063	2,06,263
Total Minor Head 4 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total Sub Major Head 6 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total Major Head 2415 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total of Month :									19,31,457	12,000	92,400	24,200	18,02,857	19,19,457
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	91,153	0	0	0	91,153	91,153
						General-Voted	597	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665
Total Object Head-- 1 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818
Total Sub Head :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

53

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 101 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818
2406	01	101												
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	679	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Object Head-- 1 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Head :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Minor Head 102 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Major Head 1 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520
Total Major Head 2406 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,55,580	0	0	0	1,55,580	1,55,580
						General-Voted	2107	Voucher	13,440	0	0	0	13,440	13,440
						General-Voted	2383	Voucher	6,888	0	0	0	6,888	6,888
						General-Voted	50	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044
Total Object Head-- 1 :									10,04,952	7,000	85,900	13,200	8,98,852	9,97,952
Total Sub Head :									10,04,952	7,000	85,900	13,200	8,98,852	9,97,952
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Object Head-- 1 :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Sub Head :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Minor Head 4 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479
Total Sub Major Head 6 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479
Total Major Head 2415 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

54

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300800 D.F.O Silviculture Division Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									16,83,999	12,000	97,900	24,200	15,49,899	16,71,999	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	489	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665	
						General-Voted	615	Voucher	91,153	0	0	0	91,153	91,153	
Total Object Head-- 1 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
Total Sub Head :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
Total Minor Head 101 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	643	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702	
Total Object Head-- 1 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702	
Total Sub Head :									1,99,702	3,000	0	6,600	1,90,102	1,96,702	
Total Minor Head 102 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702	
Total Sub Major Head 1 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520	
Total Major Head 2406 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1408	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044	
						General-Voted	2195	Voucher	18,040	0	0	0	18,040	18,040	
						General-Voted	647	Voucher	1,55,580	0	0	0	1,55,580	1,55,580	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

55

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance				10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
Total Object Head-- 1 :									10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
Total Sub Head :									10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	673	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Object Head-- 1 :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Sub Head :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Minor Head 4 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total Sub Major Head 6 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total Major Head 2415 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total of Month :									16,81,711	12,000	97,900	24,200	15,47,611	16,69,711
Total of DDO 1300800 :									52,97,167	36,000	2,88,200	72,600	49,00,367	52,61,167

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****52,61,167**Summary of DDO wise expenditure

2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted								8,88,022
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								6,00,098

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

56

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division ShillongSummary of DDO wise expenditure

2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	31,73,730
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,99,317
							52,61,167

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1230	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618						
							1231	Voucher	8,600	0	0	0	8,600	8,600						
							1443	Voucher	13,748	0	0	0	13,748	13,748						
							1444	Voucher	71,492	0	0	0	71,492	71,492						
							712	Voucher	1,30,728	0	0	0	1,30,728	1,30,728						
							713	Voucher	5,50,210	2,000	42,000	8,800	4,97,410	5,48,210						
							714	Voucher	59,012	0	7,000	0	52,012	59,012						
							715	Voucher	35,925	0	0	0	35,925	35,925						
							874	Voucher	2,912	0	0	0	2,912	2,912						
							878	Voucher	29,912	0	0	0	29,912	29,912						
							Total Object Head-- 1 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157
							Total Sub Head :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157
Total Minor Head 3 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157							
Total Sub Major Head 1 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157							
Total Major Head 2406 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157							
Total of Month :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157							
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong																				
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1180	Voucher	91,409	0	0	0	91,409	91,409						
							1181	Voucher	15,898	0	0	0	15,898	15,898						
							1182	Voucher	13,094	0	0	0	13,094	13,094						
							1660	Voucher	7,452	0	0	0	7,452	7,452						
							1661	Voucher	28,992	0	0	0	28,992	28,992						
							2036	Voucher	25,251	0	0	0	25,251	25,251						
							577	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618						
							610	Voucher	35,925	0	0	0	35,925	35,925						
							646	Voucher	59,012	0	7,000	0	52,012	59,012						
							648	Voucher	6,35,450	2,000	42,000	8,800	5,82,650	6,33,450						
							Total Object Head-- 1 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101
							Total Sub Head :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101
Total Minor Head 3 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101							
Total Sub Major Head 1 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101							
Total Major Head 2406 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101							
Total of Month :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101							
Month of Account: JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

59

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2366	Voucher	4,240	0	0	0	4,240	4,240
						General-Voted	2774	Voucher	39,578	1,000	0	2,200	36,378	38,578
						General-Voted	563	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618
						General-Voted	655	Voucher	59,012	0	7,000	0	52,012	59,012
						General-Voted	658	Voucher	6,01,452	1,000	44,000	6,600	5,49,852	6,00,452
						General-Voted	661	Voucher	14,964	0	0	0	14,964	14,964
						General-Voted	671	Voucher	35,925	0	0	0	35,925	35,925
						General-Voted	678	Voucher	1,30,728	0	0	0	1,30,728	1,30,728
Total Object Head-- 1 :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total Sub Head :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total Minor Head 3 :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total Sub Major Head 1 :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total Major Head 2406 :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total of Month :									11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total of DDO 1300900 :									33,50,775	6,000	2,69,000	26,400	30,49,375	33,44,775
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														33,44,775
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya ShillongSummary of DDO wise expenditure

2406	01	3	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,44,775
							33,44,775

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

61

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1735	Voucher	6,104	0	0	0	6,104	6,104						
						General-Voted	1739	Voucher	10,448	0	0	0	10,448	10,448						
						General-Voted	1745	Voucher	988	0	0	0	988	988						
						General-Voted	2281	Voucher	1,98,908	1,000	35,000	2,200	1,60,708	1,97,908						
						General-Voted	837	Voucher	1,37,760	0	0	0	1,37,760	1,37,760						
						General-Voted	861	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054						
						Total Object Head-- I :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Sub Head :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Minor Head I :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
								101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1737	Voucher	19,896	0	0	0	19,896	19,896
												General-Voted	1741	Voucher	2,824	0	0	0	2,824	2,824
												General-Voted	1743	Voucher	988	0	0	0	988	988
												General-Voted	856	Voucher	36,576	0	0	0	36,576	36,576
												General-Voted	864	Voucher	51,979	0	5,000	2,200	44,779	51,979
General-Voted	866	Voucher	4,01,331	3,000	33,500							8,800	3,56,031	3,98,331						
Total Object Head-- I :												5,13,594	3,000	38,500	11,000	4,61,094	5,10,594			
Total Sub Head :												5,13,594	3,000	38,500	11,000	4,61,094	5,10,594			
Total Minor Head 101 :								5,13,594	3,000	38,500	11,000	4,61,094	5,10,594							
Total Sub Major Head I :								9,92,856	5,000	73,500	13,200	9,01,156	9,87,856							
Total Major Head 2406 :								9,92,856	5,000	73,500	13,200	9,01,156	9,87,856							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
Total of Month :									9,92,856	5,000	73,500	13,200	9,01,156	9,87,856						
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	549	Voucher	1,37,760	0	0	0	1,37,760	1,37,760						
						General-Voted	664	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908						
						General-Voted	677	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054						
						Total Object Head-- I :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						Total Sub Head :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						Total Minor Head I :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1598	Voucher	20,726	0	0	0	20,726	20,726		
										General-Voted	1599	Voucher	367	0	0	0	367	367		
										General-Voted	668	Voucher	51,979	0	5,000	2,200	44,779	51,979		
										General-Voted	673	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331		
										Total Object Head-- I :									4,74,403	3,000
						Total Sub Head :									4,74,403	3,000	38,500	11,000	4,21,903	4,71,403
						Total Minor Head 101 :									4,74,403	3,000	38,500	11,000	4,21,903	4,71,403
						Total Sub Major Head I :									9,36,125	5,000	83,500	13,200	8,34,425	9,31,125

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

64

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421	
					Total Minor Head 101 :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421	
					Total Sub Major Head 1 :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
					Total Major Head 2406 :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
					Total of Month :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107	
					Total of DDO 1301000 :				29,55,088	15,000	2,40,500	39,600	26,59,988	29,40,088	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														29,40,088	
<u>Summary of DDO wise expenditure</u>															
2406	01	1	(02) Forest Utilisation Office		0	(01) Salaries, Sumtuary		General-Voted Allowance						14,11,670	
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	(01) Salaries, Sumtuary		General-Voted Allowance						15,28,418	
														29,40,088	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

65

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1152	Voucher	39,109	0	3,000	0	36,109	39,109						
							1178	Voucher	57,274	0	10,000	0	47,274	57,274						
							1181	Voucher	52,376	1,000	0	0	51,376	51,376						
							1212	Voucher	2,104	0	0	0	2,104	2,104						
							1218	Voucher	5,288	0	0	0	5,288	5,288						
							Total Object Head-- I :								1,56,151	1,000	13,000	0	1,42,151	1,55,151
							Total Sub Head :								1,56,151	1,000	13,000	0	1,42,151	1,55,151
Total Minor Head 3 :								1,56,151	1,000	13,000	0	1,42,151	1,55,151							
Total Sub Major Head I :								1,56,151	1,000	13,000	0	1,42,151	1,55,151							
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1177	Voucher	4,33,992	1,000	30,500	4,400	3,98,092	4,32,992						
							1220	Voucher	2,344	0	0	0	2,344	2,344						
							1225	Voucher	21,752	0	0	0	21,752	21,752						
							Total Object Head-- I :								4,58,088	1,000	30,500	4,400	4,22,188	4,57,088
		Total Sub Head :								4,58,088	1,000	30,500	4,400	4,22,188	4,57,088					
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1176	Voucher	13,72,144	9,000	92,000	35,200	12,35,944	13,63,144						
							1190	Voucher	72,975	0	0	0	72,975	72,975						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

66

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1210	Voucher	13,032	0	0	0	13,032	13,032						
							1211	Voucher	68,328	0	0	0	68,328	68,328						
							1384	Voucher	6,032	0	0	0	6,032	6,032						
							1385	Voucher	1,17,322	0	25,000	0	92,322	1,17,322						
							1618	Voucher	1,51,080	0	0	0	1,51,080	1,51,080						
							1622	Voucher	6,688	0	0	0	6,688	6,688						
							Total Object Head-- 1 :								18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601
							Total Sub Head :								18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601
							Total Minor Head 110 :								22,65,689	10,000	1,47,500	39,600	20,68,589	22,55,689
							112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	8,816	0	0	0	8,816	8,816	
1179	Voucher	37,965	0	0	0	37,965						37,965								
1180	Voucher	1,35,996	1,000	0	2,200	1,32,796						1,34,996								
Total Object Head-- 1 :												1,82,777	1,000	0	2,200	1,79,577	1,81,777			
Total Sub Head :								1,82,777	1,000	0	2,200	1,79,577	1,81,777							
Total Minor Head 112 :								1,82,777	1,000	0	2,200	1,79,577	1,81,777							
Total Sub Major Head 2 :								24,48,466	11,000	1,47,500	41,800	22,48,166	24,37,466							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total Major Head 2406 :									26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617					
Total of Month :									26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617					
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2406	01	003		(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	783	Voucher	39,109	0	3,000	0	36,109	39,109					
						Voted-Sixth-Schedule-Khasi	790	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650					
						Total Object Head-- 1 :								1,48,759	1,000	13,000	0	1,34,759	1,47,759
						Total Sub Head :								1,48,759	1,000	13,000	0	1,34,759	1,47,759
						Total Minor Head 3 :								1,48,759	1,000	13,000	0	1,34,759	1,47,759
Total Sub Major Head 1 :								1,48,759	1,000	13,000	0	1,34,759	1,47,759						
2406	02	110		(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	34,048	0	0	0	34,048	34,048					
						Voted-Sixth-Schedule-Khasi	788	Voucher	4,33,992	1,000	32,500	4,400	3,96,092	4,32,992					
						Total Object Head-- 1 :								4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
						Total Sub Head :								4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
				(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	94,171	0	0	0	94,171	94,171					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

68

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	1,17,322	0	25,000	0	92,322	1,17,322					
							750	Voucher	1,51,080	0	0	0	1,51,080	1,51,080					
							792	Voucher	2,83,128	0	0	0	2,83,128	2,83,128					
							793	Voucher	14,45,119	9,000	95,000	35,200	13,05,919	14,36,119					
							Total Object Head-- 1 :			20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820				
							Total Sub Head :			20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820				
							Total Minor Head 110 :			25,58,860	10,000	1,52,500	39,600	23,56,760	25,48,860				
							112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	28,122	0	0	0	28,122	28,122
												791	Voucher	1,73,961	1,000	0	2,200	1,70,761	1,72,961
												Total Object Head-- 1 :			2,02,083	1,000	0	2,200	1,98,883
Total Sub Head :			2,02,083	1,000	0	2,200						1,98,883	2,01,083						
Total Minor Head 112 :			2,02,083	1,000	0	2,200	1,98,883	2,01,083											
Total Sub Major Head 2 :			27,60,943	11,000	1,52,500	41,800	25,55,643	27,49,943											
Total Major Head 2406 :			29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702											
Total of Month :			29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702											

Month of Account: JUN/2024

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

69

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	736	Voucher	39,109	0	3,000	0	36,109	39,109							
							769	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650							
							Total Object Head-- 1 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Sub Head :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Minor Head 3 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Sub Major Head 1 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	
													Total Object Head-- 1 :			4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
													Total Sub Head :			4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
													(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	1,51,080	0	0
732	Voucher	1,17,322	0	25,000	0	92,322											1,17,322				
776	Voucher	17,28,247	9,000	95,000	35,200	15,89,047											17,19,247				
Total Object Head-- 1 :			19,96,649	9,000	1,20,000	35,200											18,32,449	19,87,649			
Total Sub Head :			19,96,649	9,000	1,20,000	35,200											18,32,449	19,87,649			
Total Minor Head 110 :			24,64,689	10,000	1,52,500	39,600											22,62,589	24,54,689			
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher											2,02,083	1,000	0	2,200	1,98,883

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Object Head-- 1 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Head :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Minor Head 112 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Major Head 2 :									26,66,772	11,000	1,52,500	41,800	24,61,472	26,55,772
Total Major Head 2406 :									28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531
Total of Month :									28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531
Total of DDO 1301100 :									83,29,850	36,000	4,91,500	1,25,400	76,76,950	82,93,850
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														82,93,850
<u>Summary of DDO wise expenditure</u>														
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						4,50,669
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						13,91,168
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						58,68,070
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						5,83,943

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50 ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department
Treasury :	Shillong (North) Treasury
D.D.O. :	1301100 D.F.O Khasi Hills Wild Life Division Shillong
<u>Summary of DDO wise expenditure</u>	
	82,93,850

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1232	Voucher	5,89,556	0	37,500	13,200	5,38,856	5,89,556
						General-Voted	1445	Voucher	760	0	0	0	760	760
						General-Voted	871	Voucher	5,896	0	0	0	5,896	5,896
						General-Voted	872	Voucher	32,368	0	0	0	32,368	32,368
						General-Voted	875	Voucher	28,469	0	0	0	28,469	28,469
						General-Voted	876	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
						Total Object Head-- 1 :								7,70,900
Total Sub Head :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Minor Head 5 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Sub Major Head 1 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Major Head 2406 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total of Month :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
						General-Voted	1184	Voucher	5,85,731	0	38,000	13,200	5,34,531	5,85,731
Total Object Head-- 1 :								6,99,582	0	54,000	15,400	6,30,182	6,99,582	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301200 D.F.O. Forest Resources Survey Division														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									6,99,582	0	54,000	15,400	6,30,182	6,99,582
Total Minor Head 5 :									6,99,582	0	54,000	15,400	6,30,182	6,99,582
Total Sub Major Head 1 :									6,99,582	0	54,000	15,400	6,30,182	6,99,582
Total Major Head 2406 :									6,99,582	0	54,000	15,400	6,30,182	6,99,582
Total of Month :									6,99,582	0	54,000	15,400	6,30,182	6,99,582
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1371	Voucher	9,150	0	0	0	9,150	9,150
						General-Voted	637	Voucher	5,85,731	0	58,000	13,200	5,14,531	5,85,731
						General-Voted	670	Voucher	20,575	0	0	0	20,575	20,575
						General-Voted	674	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
Total Object Head-- 1 :									7,29,307	0	74,000	15,400	6,39,907	7,29,307
Total Sub Head :									7,29,307	0	74,000	15,400	6,39,907	7,29,307
Total Minor Head 5 :									7,29,307	0	74,000	15,400	6,39,907	7,29,307
Total Sub Major Head 1 :									7,29,307	0	74,000	15,400	6,39,907	7,29,307
Total Major Head 2406 :									7,29,307	0	74,000	15,400	6,39,907	7,29,307

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 74

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS															
Department :	Forest and Environment Department																
Treasury :	Shillong (North) Treasury																
D.D.O. :	1301200 D.F.O. Forest Resources Survey Division																
Month of Account:	JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											7,29,307	0	74,000	15,400	6,39,907	7,29,307	
Total of DDO 1301200 :											21,99,789	0	1,81,500	46,200	19,72,089	21,99,789	
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconcilation+IA) :															21,99,789		
<u>Summary of DDO wise expenditure</u>																	
2406	01	5	(01) Forest Resources Survey Division				0	(01) Salaries, Sumtuary		General-Voted							21,99,789
																	21,99,789

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301300 Working Plan Officer Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1226	Voucher	8,352	0	0	0	8,352	8,352
						General-Voted	1227	Voucher	1,58,792	0	40,000	0	1,18,792	1,58,792
						General-Voted	1235	Voucher	65,400	0	0	0	65,400	65,400
						General-Voted	1442	Voucher	1,33,800	0	0	0	1,33,800	1,33,800
						General-Voted	1446	Voucher	1,579	0	0	0	1,579	1,579
						General-Voted	217	Voucher	13,07,860	6,000	2,16,000	11,000	10,74,860	13,01,860
						General-Voted	228	Voucher	31,520	0	0	0	31,520	31,520
						General-Voted	880	Voucher	96,301	0	25,000	0	71,301	96,301
						General-Voted	881	Voucher	21,353	0	0	0	21,353	21,353
						Total Object Head-- 1 :								18,24,957
Total Sub Head :								18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Total Minor Head 5 :								18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Total Sub Major Head 1 :								18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Total Major Head 2406 :								18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Total of Month :								18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	5,920	0	0	0	5,920	5,920

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301300 Working Plan Officer Shillong																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1597	Voucher	4,856	0	0	0	4,856	4,856						
							1714	Voucher	1,20,853	0	0	0	1,20,853	1,20,853						
							560	Voucher	1,33,800	0	0	0	1,33,800	1,33,800						
							562	Voucher	1,58,792	0	40,000	0	1,18,792	1,58,792						
							605	Voucher	13,07,860	6,000	2,14,500	11,000	10,76,360	13,01,860						
							609	Voucher	96,301	0	0	0	96,301	96,301						
							Total Object Head-- 1 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382
							Total Sub Head :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382
Total Minor Head 5 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382							
Total Sub Major Head 1 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382							
Total Major Head 2406 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382							
Total of Month :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382							
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	1,33,800	0	0	0	1,33,800	1,33,800						
							621	Voucher	1,58,792	0	0	0	1,58,792	1,58,792						
							629	Voucher	17,284	0	0	0	17,284	17,284						
							662	Voucher	96,301	0	0	0	96,301	96,301						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

77

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	664	Voucher	13,07,860	6,000	2,14,500	11,000	10,76,360	13,01,860
Total Object Head-- 1 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total Sub Head :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total Minor Head 5 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total Sub Major Head 1 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total Major Head 2406 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total of Month :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037
Total of DDO 1301300 :									53,67,376	18,000	7,50,000	33,000	45,66,376	53,49,376
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														53,49,376
<u>Summary of DDO wise expenditure</u>														
2406	01	5	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted								53,49,376
														53,49,376

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

78

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	292	Voucher	36,799	0	0	2,200	34,599	36,799	
									Total Object Head-- I :	36,799	0	0	2,200	34,599	36,799
									Total Sub Head :	36,799	0	0	2,200	34,599	36,799
									(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	1,60,260
						Voted-Sixth-Schedule-Jaintia	286	Voucher	7,46,948	0	1,32,700	4,400	6,09,848	7,46,948	
			Total Object Head-- I :	9,07,208	0	1,32,700	4,400	7,70,108	9,07,208						
			Total Sub Head :	9,07,208	0	1,32,700	4,400	7,70,108	9,07,208						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	278	Voucher	66,678	0	10,000	0	56,678	66,678	
						Voted-Sixth-Schedule-Jaintia	294	Voucher	12,47,024	0	1,44,900	8,800	10,93,324	12,47,024	
			Total Object Head-- I :	13,13,702	0	1,54,900	8,800	11,50,002	13,13,702						
			Total Sub Head :	13,13,702	0	1,54,900	8,800	11,50,002	13,13,702						
			Total Minor Head I :	22,57,709	0	2,87,600	15,400	19,54,709	22,57,709						
				013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher	1,30,407	0	14,000	2,200	1,14,207
Total Object Head-- I :	1,30,407	0	14,000	2,200	1,14,207	1,30,407									
Total Sub Head :	1,30,407	0	14,000	2,200	1,14,207	1,30,407									
Total Minor Head 13 :	1,30,407	0	14,000	2,200	1,14,207	1,30,407									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

79

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	290	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346		
					Total Object Head-- I :				1,38,346	0	15,000	2,200	1,21,146	1,38,346		
					Total Sub Head :				1,38,346	0	15,000	2,200	1,21,146	1,38,346		
					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	1,59,801	0	0	0	1,59,801	1,59,801
								Voted-Sixth-Schedule-Jaintia	283	Voucher	6,70,024	3,404	46,800	2,200	6,17,620	6,66,620
							Total Object Head-- I :				8,29,825	3,404	46,800	2,200	7,77,421	8,26,421
		Total Sub Head :				8,29,825	3,404	46,800	2,200	7,77,421	8,26,421					
		Total Minor Head 101 :				9,68,171	3,404	61,800	4,400	8,98,567	9,64,767					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	63,006	0	4,100	0	58,906	63,006		
					Total Object Head-- I :				63,006	0	4,100	0	58,906	63,006		
					Total Sub Head :				63,006	0	4,100	0	58,906	63,006		
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288
							Total Object Head-- I :				1,26,288	0	9,000	0	1,17,288	1,26,288
							Total Sub Head :				1,26,288	0	9,000	0	1,17,288	1,26,288
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	36,231	0	0	0	36,231	36,231					
		Total Object Head-- I :				36,231	0	0	0	36,231	36,231					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :				36,231	0	0	0	36,231	36,231
					Total Minor Head 102 :				2,25,525	0	13,100	0	2,12,425	2,25,525
					Total Sub Major Head 1 :				35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408
					Total Major Head 2406 :				35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Object Head-- 1 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Sub Head :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Minor Head 4 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Sub Major Head 6 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Major Head 2415 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
Total of Month :									37,50,915	3,404	4,03,500	24,200	33,19,811	37,47,511
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,816	0	0	0	1,816	1,816
						Voted-Sixth-Schedule-Jaintia	325	Voucher	36,799	0	0	2,200	34,599	36,799

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			38,615	0	0	2,200	36,415	38,615
						Total Sub Head :			38,615	0	0	2,200	36,415	38,615
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	7,096	0	0	0	7,096	7,096
						Voted-Sixth-Schedule-Jaintia	301	Voucher	1,60,260	0	0	0	1,60,260	1,60,260
						Voted-Sixth-Schedule-Jaintia	315	Voucher	37,960	0	0	0	37,960	37,960
						Voted-Sixth-Schedule-Jaintia	604	Voucher	7,46,948	0	1,32,700	4,400	6,09,848	7,46,948
						Total Object Head-- I :			9,52,264	0	1,32,700	4,400	8,15,164	9,52,264
			Total Sub Head :			9,52,264	0	1,32,700	4,400	8,15,164	9,52,264			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	316	Voucher	67,368	0	0	0	67,368	67,368
						Voted-Sixth-Schedule-Jaintia	317	Voucher	3,408	0	0	0	3,408	3,408
						Voted-Sixth-Schedule-Jaintia	332	Voucher	66,678	0	10,000	0	56,678	66,678
						Voted-Sixth-Schedule-Jaintia	334	Voucher	12,47,024	0	1,49,900	8,800	10,88,324	12,47,024
						Total Object Head-- I :			13,84,478	0	1,59,900	8,800	12,15,778	13,84,478
			Total Sub Head :			13,84,478	0	1,59,900	8,800	12,15,778	13,84,478			
			Total Minor Head I :			23,75,357	0	2,92,600	15,400	20,67,357	23,75,357			
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	6,792	0	0	0	6,792	6,792		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

82

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	328	Voucher	1,30,407	0	14,000	2,200	1,14,207	1,30,407
Total Object Head-- 1 :									1,37,199	0	14,000	2,200	1,20,999	1,37,199
Total Sub Head :									1,37,199	0	14,000	2,200	1,20,999	1,37,199
Total Minor Head 13 :									1,37,199	0	14,000	2,200	1,20,999	1,37,199
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	7,248	0	0	0	7,248	7,248
						Voted-Sixth-Schedule-Jaintia	326	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346
Total Object Head-- 1 :									1,45,594	0	15,000	2,200	1,28,394	1,45,594
Total Sub Head :									1,45,594	0	15,000	2,200	1,28,394	1,45,594
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	8,856	0	0	0	8,856	8,856
						Voted-Sixth-Schedule-Jaintia	302	Voucher	1,59,801	0	0	0	1,59,801	1,59,801
						Voted-Sixth-Schedule-Jaintia	323	Voucher	32,288	0	0	0	32,288	32,288
						Voted-Sixth-Schedule-Jaintia	324	Voucher	7,766	0	0	0	7,766	7,766
						Voted-Sixth-Schedule-Jaintia	329	Voucher	6,70,024	3,396	54,800	2,200	6,09,628	6,66,628
Total Object Head-- 1 :									8,78,735	3,396	54,800	2,200	8,18,339	8,75,339
Total Sub Head :									8,78,735	3,396	54,800	2,200	8,18,339	8,75,339
Total Minor Head 101 :									10,24,329	3,396	69,800	4,400	9,46,733	10,20,933

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

83

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	- 7610										
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher		3,216	0	0	0	3,216	3,216								
										63,006	0	4,100	0	58,906	63,006								
									Total Object Head-- I :									66,222	0	4,100	0	62,122	66,222
									Total Sub Head :									66,222	0	4,100	0	62,122	66,222
									(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	321	Voucher		6,368	0	0	0	6,368	6,368		
																1,26,288	0	9,000	0	1,17,288	1,26,288		
			Total Object Head-- I :												1,32,656	0	9,000	0	1,23,656	1,32,656			
			Total Sub Head :												1,32,656	0	9,000	0	1,23,656	1,32,656			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher								1,816	0	0	0	1,816	1,816		
																36,231	0	0	0	36,231	36,231		
									Total Object Head-- I :									38,047	0	0	0	38,047	38,047
									Total Sub Head :									38,047	0	0	0	38,047	38,047
Total Minor Head 102 :									2,36,925	0	13,100	0	2,23,825	2,36,925									
Total Sub Major Head I :									37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414									
Total Major Head 2406 :									37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	327	Voucher		1,69,103	0	22,000	2,200	1,44,903	1,69,103								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300100 D.F.O. (T) Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	8,520	0	0	0	8,520	8,520
Total Object Head-- 1 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Sub Head :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Minor Head 4 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Sub Major Head 6 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Major Head 2415 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total of Month :									39,51,433	3,396	4,11,500	24,200	35,12,337	39,48,037
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	36,799	0	0	2,200	34,599	36,799
Total Object Head-- 1 :									36,799	0	0	2,200	34,599	36,799
Total Sub Head :									36,799	0	0	2,200	34,599	36,799
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,60,260	0	0	0	1,60,260	1,60,260
						Voted-Sixth-Schedule-Jaintia	39	Voucher	6,97,768	0	1,07,700	4,400	5,85,668	6,97,768
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,61,100	0	0	0	1,61,100	1,61,100

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			10,19,128	0	1,07,700	4,400	9,07,028	10,19,128			
						Total Sub Head :			10,19,128	0	1,07,700	4,400	9,07,028	10,19,128			
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	12,47,024	0	1,49,900	8,800	10,88,324	12,47,024
									Voted-Sixth-Schedule-Jaintia	44	Voucher	66,678	0	10,000	0	56,678	66,678
									Voted-Sixth-Schedule-Jaintia	865	Voucher	1,49,211	0	0	0	1,49,211	1,49,211
									Voted-Sixth-Schedule-Jaintia	866	Voucher	92,104	0	0	0	92,104	92,104
						Total Object Head-- I :			15,55,017	0	1,59,900	8,800	13,86,317	15,55,017			
						Total Sub Head :			15,55,017	0	1,59,900	8,800	13,86,317	15,55,017			
						Total Minor Head I :			26,10,944	0	2,67,600	15,400	23,27,944	26,10,944			
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,30,407	0	14,000	2,200	1,14,207
Total Object Head-- I :			1,30,407	0	14,000					2,200	1,14,207	1,30,407					
Total Sub Head :			1,30,407	0	14,000					2,200	1,14,207	1,30,407					
Total Minor Head 13 :			1,30,407	0	14,000	2,200	1,14,207	1,30,407									
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346					
				Total Object Head-- I :			1,38,346	0	15,000	2,200	1,21,146	1,38,346					
				Total Sub Head :			1,38,346	0	15,000	2,200	1,21,146	1,38,346					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

86

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,59,801	0	0	0	1,59,801	1,59,801				
							41	Voucher	6,70,024	3,396	54,800	2,200	6,09,628	6,66,628				
					Total Object Head-- 1 :								8,29,825	3,396	54,800	2,200	7,69,429	8,26,429
					Total Sub Head :								8,29,825	3,396	54,800	2,200	7,69,429	8,26,429
					Total Minor Head 101 :								9,68,171	3,396	69,800	4,400	8,90,575	9,64,775
					102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	63,006	0	4,100	0	58,906	63,006	
		Total Object Head-- 1 :								63,006	0	4,100	0	58,906	63,006			
		Total Sub Head :								63,006	0	4,100	0	58,906	63,006			
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	45	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288		
									Total Object Head-- 1 :								1,26,288	0
		Total Sub Head :								1,26,288	0	9,000	0	1,17,288	1,26,288			
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	36,231	0	0	0	36,231	36,231					
						Total Object Head-- 1 :								36,231	0	0	0	36,231
				Total Sub Head :								36,231	0	0	0	36,231	36,231	
Total Minor Head 102 :								2,25,525	0	13,100	0	2,12,425	2,25,525					
Total Sub Major Head 1 :								39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

87

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2406 :									39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Jaintia		729	Voucher	1,16,690	0	0	0	1,16,690	1,16,690
					Voted-Sixth-Schedule-Jaintia		95	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103
Total Object Head-- 1 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Sub Head :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Minor Head 4 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Sub Major Head 6 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Major Head 2415 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total of Month :									42,20,840	3,396	3,86,500	24,200	38,06,744	42,17,444
Total of DDO 1300100 :									1,19,23,188	10,196	12,01,500	72,600	1,06,38,892	1,19,12,992
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,19,12,992	
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						1,12,213
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						28,78,600

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

88

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Jowai Treasury						
D.D.O. :	1300100 D.F.O. (T) Jowai						
<u>Summary of DDO wise expenditure</u>							
2406 01 1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			42,53,197
2406 01 13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			3,98,013
2406 01 101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			4,22,286
2406 01 101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			25,28,189
2406 01 102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			1,92,234
2406 01 102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			3,85,232
2406 01 102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			1,10,509
2415 06 4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			6,32,519
							1,19,12,992

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

89

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																																									
Department :		Forest and Environment Department																																									
Treasury :		Jowai Treasury																																									
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																																									
Month of Account:		APR/2024																																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																												
												8009	7610																														
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	302	Voucher	63,006	0	5,000	0	58,006	63,006																													
															Voted-Sixth-Schedule-Jaintia	400	Voucher	3,216	0	0	3,216	3,216																					
																							Total Object Head-- I :																				
																							Total Sub Head :																				
																							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	13,94,328	0	1,41,500	24,200	12,28,628	13,94,328									
																																			Voted-Sixth-Schedule-Jaintia	304	Voucher	74,585	0	0	74,585	74,585	
			Voted-Sixth-Schedule-Jaintia	403	Voucher	70,632	0	0	70,632	70,632																																	
											Total Object Head-- I :																																
											Total Sub Head :																																
											(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	306	Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230																					
																							Voted-Sixth-Schedule-Jaintia	401	Voucher	15,912	0	0	15,912	15,912													
																															Total Object Head-- I :												
Total Sub Head :																																											
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	2,77,686	0	18,000	8,800	2,50,886																					2,77,686												
																																Voted-Sixth-Schedule-Jaintia	399	Voucher	14,208	0	0	14,208	14,208				
											Total Object Head-- I :																																
											Total Sub Head :																																
											Total Object Head-- I :																																

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	Total Sub Head :					2,91,894	0	18,000	8,800	2,65,094	2,91,894
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	17,685	0	1,000	0	16,685	17,685
						Voted-Sixth-Schedule-Jaintia	309	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631
						Voted-Sixth-Schedule-Jaintia	402	Voucher	28,368	0	0	0	28,368	28,368
				Total Object Head-- I :					6,11,684	0	41,080	4,400	5,66,204	6,11,684
				Total Sub Head :					6,11,684	0	41,080	4,400	5,66,204	6,11,684
				Total Minor Head 102 :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total Sub Major Head I :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total Major Head 2406 :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total of Month :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	63,006	0	5,000	0	58,006	63,006
				Total Object Head-- I :					63,006	0	5,000	0	58,006	63,006
				Total Sub Head :					63,006	0	5,000	0	58,006	63,006

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

91

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	74,585	0	0	0	74,585	74,585				
							309	Voucher	13,94,328	0	1,45,500	24,200	12,24,628	13,94,328				
							311	Voucher	58,982	0	0	0	58,982	58,982				
							312	Voucher	3,760	0	0	0	3,760	3,760				
							Total Object Head-- I :			15,31,655	0	1,45,500	24,200	13,61,955	15,31,655			
							Total Sub Head :			15,31,655	0	1,45,500	24,200	13,61,955	15,31,655			
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230
											Total Object Head-- I :			3,14,230	1,000	25,500	2,200	2,85,530
			Total Sub Head :			3,14,230					1,000	25,500	2,200	2,85,530	3,13,230			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					306	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686
							Total Object Head-- I :			2,77,686	0	21,000	8,800	2,47,886	2,77,686			
							Total Sub Head :			2,77,686	0	21,000	8,800	2,47,886	2,77,686			
							(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631
			310	Voucher	17,685	0					1,000	0	16,685	17,685				
			822	Voucher	65,044	0					0	0	65,044	65,044				
			Total Object Head-- I :			6,48,360					0	41,080	4,400	6,02,880	6,48,360			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

92

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		Total Sub Head :				6,48,360	0	41,080	4,400	6,02,880	6,48,360
					Total Minor Head 102 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total Sub Major Head 1 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total Major Head 2406 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total of Month :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	585	Voucher	63,006	0	5,000	0	58,006	63,006
					Total Object Head-- 1 :				63,006	0	5,000	0	58,006	63,006
					Total Sub Head :				63,006	0	5,000	0	58,006	63,006
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	587	Voucher	13,92,339	0	1,40,500	24,200	12,27,639	13,92,339
						Voted-Sixth-Schedule-Jaintia	592	Voucher	74,585	0	0	0	74,585	74,585
					Total Object Head-- 1 :				14,66,924	0	1,40,500	24,200	13,02,224	14,66,924
					Total Sub Head :				14,66,924	0	1,40,500	24,200	13,02,224	14,66,924
			(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	588	Voucher	3,14,230	0	25,500	2,200	2,86,530	3,14,230

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

93

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,14,230	0	25,500	2,200	2,86,530	3,14,230
						Total Sub Head :				3,14,230	0	25,500	2,200	2,86,530	3,14,230
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	590	Voucher		2,77,686	0	21,000	8,800	2,47,886	2,77,686
						Total Object Head-- I :				2,77,686	0	21,000	8,800	2,47,886	2,77,686
						Total Sub Head :				2,77,686	0	21,000	8,800	2,47,886	2,77,686
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	594	Voucher		17,685	0	1,000	0	16,685	17,685
						Voted-Sixth-Schedule-Jaintia	595	Voucher		5,65,631	0	42,080	4,400	5,19,151	5,65,631
						Total Object Head-- I :				5,83,316	0	43,080	4,400	5,35,836	5,83,316
						Total Sub Head :				5,83,316	0	43,080	4,400	5,35,836	5,83,316
						Total Minor Head 102 :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
						Total Sub Major Head I :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
						Total Major Head 2406 :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
						Total of Month :				27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
						Total of DDO 1300200 :				83,79,586	2,000	7,04,240	1,18,800	75,54,546	83,77,586
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 94

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Jowai Treasury					
D.D.O. :	1300200 D.F.O Social Forestry Division Jowai					
DDO wise Total (Original +Reconciliation+IA) :					83,77,586	
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	1,92,234
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	45,38,124
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	9,56,602
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	8,47,266
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	18,43,360
						83,77,586

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Jowai Treasury																				
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	298	Voucher	82,289	0	0	0	82,289	82,289						
									Total Object Head-- 1 :				82,289	0	0	0	82,289	82,289		
									Total Sub Head :				82,289	0	0	0	82,289	82,289		
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047
															Voted-Sixth-Schedule-Jaintia	295	Voucher	3,336	0	0
			Voted-Sixth-Schedule-Jaintia	297	Voucher	64,011	0	0							0	64,011	64,011			
			Voted-Sixth-Schedule-Jaintia	299	Voucher	7,55,450	0	63,500							0	6,91,950	7,55,450			
			Total Object Head-- 1 :				9,48,844	0	78,500	0	8,70,344	9,48,844								
			Total Sub Head :				9,48,844	0	78,500	0	8,70,344	9,48,844								
			Total Minor Head 110 :				10,31,133	0	78,500	0	9,52,633	10,31,133								
Total Sub Major Head 2 :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Total Major Head 2406 :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Total of Month :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	82,289	0	0	0	82,289	82,289		
						Voted-Sixth-Schedule-Jaintia	339	Voucher	4,184	0	0	0	4,184	4,184		
					Total Object Head-- 1 :				86,473	0	0	0	86,473	86,473		
					Total Sub Head :				86,473	0	0	0	86,473	86,473		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
								Voted-Sixth-Schedule-Jaintia	304	Voucher	6,632	0	0	0	6,632	6,632
								Voted-Sixth-Schedule-Jaintia	335	Voucher	64,011	0	0	0	64,011	64,011
								Voted-Sixth-Schedule-Jaintia	337	Voucher	7,55,450	0	73,500	0	6,81,950	7,55,450
		Voted-Sixth-Schedule-Jaintia	338	Voucher				3,216	0	0	0	3,216	3,216			
		Voted-Sixth-Schedule-Jaintia	340	Voucher				38,456	0	0	0	38,456	38,456			
		Total Object Head-- 1 :				9,93,812	0	93,500	0	9,00,312	9,93,812					
		Total Sub Head :				9,93,812	0	93,500	0	9,00,312	9,93,812					
		Total Minor Head 110 :				10,80,285	0	93,500	0	9,86,785	10,80,285					
		Total Sub Major Head 2 :				10,80,285	0	93,500	0	9,86,785	10,80,285					
Total Major Head 2406 :				10,80,285	0	93,500	0	9,86,785	10,80,285							
Total of Month :				10,80,285	0	93,500	0	9,86,785	10,80,285							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

97

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	82,289	0	0	0	82,289	82,289
Total Object Head-- 1 :									82,289	0	0	0	82,289	82,289
Total Sub Head :									82,289	0	0	0	82,289	82,289
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
						Voted-Sixth-Schedule-Jaintia	451	Voucher	40,761	0	0	0	40,761	40,761
						Voted-Sixth-Schedule-Jaintia	46	Voucher	64,011	0	0	0	64,011	64,011
						Voted-Sixth-Schedule-Jaintia	48	Voucher	7,56,440	0	73,500	0	6,82,940	7,56,440
Total Object Head-- 1 :									9,87,259	0	93,500	0	8,93,759	9,87,259
Total Sub Head :									9,87,259	0	93,500	0	8,93,759	9,87,259
Total Minor Head 110 :									10,69,548	0	93,500	0	9,76,048	10,69,548
Total Sub Major Head 2 :									10,69,548	0	93,500	0	9,76,048	10,69,548
Total Major Head 2406 :									10,69,548	0	93,500	0	9,76,048	10,69,548
Total of Month :									10,69,548	0	93,500	0	9,76,048	10,69,548
Total of DDO 1300300 :									31,80,966	0	2,65,500	0	29,15,466	31,80,966
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 98

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department				
Treasury	Jowai Treasury				
D.D.O. :	1300300 D.F.O. Wildlife Division Jowai				
DDO wise Total (Original +Reconciliation+IA) :					31,80,966
<u>Summary of DDO wise expenditure</u>					
2406 02 110 (01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance			2,51,051
2406 02 110 (02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance			29,29,915
					31,80,966

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

99

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	98,887	0	10,000	0	88,887	98,887			
						Voted-Sixth-Schedule-Khasi	462	Voucher	4,984	0	0	0	4,984	4,984			
					Total Object Head-- I :				1,03,871	0	10,000	0	93,871	1,03,871			
					Total Sub Head :				1,03,871	0	10,000	0	93,871	1,03,871			
					Total Minor Head 101 :				1,03,871	0	10,000	0	93,871	1,03,871			
					2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,90,622	0	0	0
		Voted-Sixth-Schedule-Khasi	208	Voucher							15,62,168	0	45,600	0	15,16,568	15,62,168	
		Voted-Sixth-Schedule-Khasi	457	Voucher						9,832	0	0	0	9,832	9,832		
		Voted-Sixth-Schedule-Khasi	468	Voucher						78,364	0	0	0	78,364	78,364		
		Total Object Head-- I :								18,40,986	0	45,600	0	17,95,386	18,40,986		
		Total Sub Head :								18,40,986	0	45,600	0	17,95,386	18,40,986		
		102	(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,07,794	0	15,500	0	1,92,294	2,07,794	
								Voted-Sixth-Schedule-Khasi	464	Voucher	10,624	0	0	0	10,624	10,624	
							Total Object Head-- I :				2,18,418	0	15,500	0	2,02,918	2,18,418	
Total Sub Head :							2,18,418	0	15,500	0	2,02,918	2,18,418					
102	(17) Operation Soil Watch						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,92,994	0	9,000	0	1,83,994	1,92,994
									Total Object Head-- I :				1,92,994	0	9,000	0	1,83,994

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	9,696	0	0	0	9,696	9,696
Total Object Head-- I :									2,02,690	0	9,000	0	1,93,690	2,02,690
Total Sub Head :									2,02,690	0	9,000	0	1,93,690	2,02,690
Total Minor Head 102 :									22,62,094	0	70,100	0	21,91,994	22,62,094
Total Sub Major Head I :									23,65,965	0	80,100	0	22,85,865	23,65,965
Total Major Head 2406 :									23,65,965	0	80,100	0	22,85,865	23,65,965
Total of Month :									23,65,965	0	80,100	0	22,85,865	23,65,965
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	98,887	0	10,000	0	88,887	98,887
Total Object Head-- I :									98,887	0	10,000	0	88,887	98,887
Total Sub Head :									98,887	0	10,000	0	88,887	98,887
Total Minor Head 101 :									98,887	0	10,000	0	88,887	98,887
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,90,622	0	0	0	1,90,622	1,90,622
						Voted-Sixth-Schedule-Khasi	432	Voucher	80,700	0	0	0	80,700	80,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

101

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	15,60,638	0	45,600	0	15,15,038	15,60,638
Total Object Head-- I :									18,31,960	0	45,600	0	17,86,360	18,31,960
Total Sub Head :									18,31,960	0	45,600	0	17,86,360	18,31,960
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	62,441	0	10,000	0	52,441	62,441
						Voted-Sixth-Schedule-Khasi	356	Voucher	4,43,631	0	70,000	0	3,73,631	4,43,631
						Voted-Sixth-Schedule-Khasi	55	Voucher	2,07,794	0	15,500	0	1,92,294	2,07,794
Total Object Head-- I :									7,13,866	0	95,500	0	6,18,366	7,13,866
Total Sub Head :									7,13,866	0	95,500	0	6,18,366	7,13,866
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,92,994	0	14,000	0	1,78,994	1,92,994
Total Object Head-- I :									1,92,994	0	14,000	0	1,78,994	1,92,994
Total Sub Head :									1,92,994	0	14,000	0	1,78,994	1,92,994
Total Minor Head 102 :									27,38,820	0	1,55,100	0	25,83,720	27,38,820
Total Sub Major Head I :									28,37,707	0	1,65,100	0	26,72,607	28,37,707
Total Major Head 2406 :									28,37,707	0	1,65,100	0	26,72,607	28,37,707
Total of Month :									28,37,707	0	1,65,100	0	26,72,607	28,37,707

Month of Account: JUN/2024

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

102

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	98,887	0	10,000	0	88,887	98,887								
									Total Object Head-- 1 :								98,887	0	10,000	0	88,887	98,887
									Total Sub Head :								98,887	0	10,000	0	88,887	98,887
									Total Minor Head 101 :								98,887	0	10,000	0	88,887	98,887
									102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	15,84,829	2,058	45,600	19,800	15,17,371	15,82,771	
		Voted-Sixth-Schedule-Khasi	63	Voucher	1,90,622	0	0	0								1,90,622	1,90,622					
					Total Object Head-- 1 :											17,75,451	2,058	45,600	19,800	17,07,993	17,73,393	
		Total Sub Head :														17,75,451	2,058	45,600	19,800	17,07,993	17,73,393	
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	2,71,871								0	25,500	0	2,46,371	2,71,871		
								Total Object Head-- 1 :								2,71,871	0	25,500	0	2,46,371	2,71,871	
								Total Sub Head :								2,71,871	0	25,500	0	2,46,371	2,71,871	
								(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,92,994	0	14,000	0	1,78,994	1,92,994			
														Total Object Head-- 1 :								1,92,994
		Total Sub Head :												1,92,994	0	14,000	0	1,78,994	1,92,994			
		Total Minor Head 102 :												22,40,316	2,058	85,100	19,800	21,33,358	22,38,258			
Total Sub Major Head 1 :														23,39,203	2,058	95,100	19,800	22,22,245	23,37,145			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 103

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS												
Department :	Forest and Environment Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin													
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					Total Major Head	2406 :			23,39,203	2,058	95,100	19,800	22,22,245	23,37,145
					Total of Month :				23,39,203	2,058	95,100	19,800	22,22,245	23,37,145
					Total of DDO	1300100 :			75,42,875	2,058	3,40,300	19,800	71,80,717	75,40,817
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														75,40,817
<u>Summary of DDO wise expenditure</u>														
2406	01	101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						3,01,645
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						54,46,339
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						12,04,155
2406	01	102	(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						5,88,678
														75,40,817

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

104

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	4,912	0	0	0	4,912	4,912		
						Voted-Sixth-Schedule-Garo	63	Voucher	98,442	0	0	4,400	94,042	98,442		
					Total Object Head-- I :					1,03,354	0	0	4,400	98,954	1,03,354	
					Total Sub Head :					1,03,354	0	0	4,400	98,954	1,03,354	
					Total Minor Head 101 :					1,03,354	0	0	4,400	98,954	1,03,354	
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	1,816	0	0	0	1,816
		Voted-Sixth-Schedule-Garo	65	Voucher					36,231	0	0	0	36,231	36,231		
		Total Object Head-- I :								38,047	0	0	0	38,047	38,047	
		Total Sub Head :								38,047	0	0	0	38,047	38,047	
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	543	Voucher	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	64	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068
		Total Object Head-- I :					2,10,068	2,000	18,000	2,200	1,87,868	2,08,068				
Total Sub Head :					2,10,068	2,000	18,000	2,200	1,87,868	2,08,068						
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	546	Voucher	13,384	0	0	0	13,384	13,384					
			Voted-Sixth-Schedule-Garo	66	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382					
			Total Object Head-- I :					2,70,766	1,000	30,750	0	2,39,016	2,69,766			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	Total Sub Head :						2,70,766	1,000	30,750	0	2,39,016	2,69,766
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	37,208	0	0	0	37,208	37,208	
						Voted-Sixth-Schedule-Garo	56	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828	
						Voted-Sixth-Schedule-Garo	67	Voucher	7,11,309	9,550	91,250	11,000	5,99,509	7,01,759	
Total Object Head-- 1 :									10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795	
Total Sub Head :									10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795	
Total Minor Head 102 :									15,27,226	12,550	1,55,000	13,200	13,46,476	15,14,676	
Total Sub Major Head 1 :									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030	
Total Major Head 2406 :									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030	
Total of Month :									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	98,442	0	0	4,400	94,042	98,442	
Total Object Head-- 1 :									98,442	0	0	4,400	94,042	98,442	
Total Sub Head :									98,442	0	0	4,400	94,042	98,442	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

106

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
Total Minor Head 101 :									98,442	0	0	4,400	94,042	98,442				
2406	01	101	102	(03) Recreation Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	36,231	0	0	0	36,231	36,231				
				Total Object Head-- 1 :									36,231	0	0	0	36,231	36,231
				Total Sub Head :									36,231	0	0	0	36,231	36,231
				(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068				
		Voted-Sixth-Schedule-Garo	591	Voucher	2,008	0	0	0	2,008	2,008								
Total Object Head-- 1 :									2,02,076	2,000	18,000	2,200	1,79,876	2,00,076				
Total Sub Head :									2,02,076	2,000	18,000	2,200	1,79,876	2,00,076				
2406	01	101	102	(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382				
				Total Object Head-- 1 :									2,57,382	1,000	30,750	0	2,25,632	2,56,382
				Total Sub Head :									2,57,382	1,000	30,750	0	2,25,632	2,56,382
				(17) Operation Soil Watch	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	14,368	0	0	0	14,368	14,368				
		Voted-Sixth-Schedule-Garo	303	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828								
		Voted-Sixth-Schedule-Garo	439	Voucher	7,11,309	9,550	86,250	11,000	6,04,509	7,01,759								
		Voted-Sixth-Schedule-Garo	660	Voucher	2,769	0	0	0	2,769	2,769								
Total Object Head-- 1 :									9,88,274	9,550	1,01,250	11,000	8,66,474	9,78,724				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

107

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				9,88,274	9,550	1,01,250	11,000	8,66,474	9,78,724
					Total Minor Head 102 :				14,83,963	12,550	1,50,000	13,200	13,08,213	14,71,413
					Total Sub Major Head 1 :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
					Total Major Head 2406 :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
					Total of Month :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	98,442	0	0	4,400	94,042	98,442
					Total Object Head-- 1 :				98,442	0	0	4,400	94,042	98,442
					Total Sub Head :				98,442	0	0	4,400	94,042	98,442
					Total Minor Head 101 :				98,442	0	0	4,400	94,042	98,442
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	36,231	0	0	0	36,231	36,231
					Total Object Head-- 1 :				36,231	0	0	0	36,231	36,231
					Total Sub Head :				36,231	0	0	0	36,231	36,231
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

108

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,00,068	2,000	18,000	2,200	1,77,868	1,98,068
						Total Sub Head :				2,00,068	2,000	18,000	2,200	1,77,868	1,98,068
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher		2,57,382	1,000	30,750	0	2,25,632	2,56,382
						Total Object Head-- I :				2,57,382	1,000	30,750	0	2,25,632	2,56,382
						Total Sub Head :				2,57,382	1,000	30,750	0	2,25,632	2,56,382
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher		2,59,828	0	15,000	0	2,44,828	2,59,828
						Voted-Sixth-Schedule-Garo	197	Voucher		7,11,309	9,550	69,250	11,000	6,21,509	7,01,759
						Total Object Head-- I :				9,71,137	9,550	84,250	11,000	8,66,337	9,61,587
						Total Sub Head :				9,71,137	9,550	84,250	11,000	8,66,337	9,61,587
						Total Minor Head 102 :				14,64,818	12,550	1,33,000	13,200	13,06,068	14,52,268
						Total Sub Major Head I :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
						Total Major Head 2406 :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
						Total of Month :				15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
						Total of DDO 1300100 :				47,76,245	37,650	4,38,000	52,800	42,47,795	47,38,595

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

109

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1300100 D.F.O. S.F Division Egh Williamnagar					
DDO wise Total (Original +Reconciliation+IA) :					47,38,595	
<u>Summary of DDO wise expenditure</u>						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,00,238
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,10,509
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,06,212
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,82,530
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	29,39,106
					47,38,595	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

110

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	74,585	0	0	0	74,585	74,585							
							57	Voucher	1,33,340	0	45,000	0	88,340	1,33,340							
							58	Voucher	1,93,187	1,000	0	2,200	1,89,987	1,92,187							
							587	Voucher	3,760	0	0	0	3,760	3,760							
							589	Voucher	7,040	0	0	0	7,040	7,040							
							704	Voucher	10,472	0	0	0	10,472	10,472							
							Total Object Head-- I :								4,22,384	1,000	45,000	2,200	3,74,184	4,21,384	
							Total Sub Head :								4,22,384	1,000	45,000	2,200	3,74,184	4,21,384	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	588	Voucher	91,688	0	0	0	91,688	91,688
														60	Voucher	4,88,218	6,000	37,500	6,600	4,38,118	4,82,218
														61	Voucher	33,533	0	0	0	33,533	33,533
														69	Voucher	16,70,417	20,000	87,265	33,000	15,30,152	16,50,417
														Total Object Head-- I :							
							Total Sub Head :								22,83,856	26,000	1,24,765	39,600	20,93,491	22,57,856	
Total Minor Head I :								27,06,240	27,000	1,69,765	41,800	24,67,675	26,79,240								
		101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	59	Voucher	6,25,991	5,000	38,000	8,800	5,74,191	6,20,991							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	73,928	2,000	0	4,400	67,528	71,928
						Voted-Sixth-Schedule-Garo	706	Voucher	42,176	0	0	0	42,176	42,176
					Total Object Head-- 1 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095
					Total Sub Head :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095
					Total Minor Head 101 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095
					102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	74,336	0	0
		Voted-Sixth-Schedule-Garo	705	Voucher					4,192	0	0	0	4,192	4,192
		Total Object Head-- 1 :						78,528	0	0	0	78,528	78,528	
		Total Sub Head :						78,528	0	0	0	78,528	78,528	
		Total Minor Head 102 :				78,528	0	0	0	78,528	78,528			
Total Sub Major Head 1 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863					
Total Major Head 2406 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	36,964	0	0	2,200	34,764	36,964
						Voted-Sixth-Schedule-Garo	55	Voucher	34,962	1,000	0	2,200	31,762	33,962
						Voted-Sixth-Schedule-Garo	703	Voucher	1,872	0	0	0	1,872	1,872
					Total Object Head-- 1 :				73,798	1,000	0	4,400	68,398	72,798

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : William Nagar Treasury																				
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
Total Sub Head :									73,798	1,000	0	4,400	68,398	72,798						
Total Minor Head 4 :									73,798	1,000	0	4,400	68,398	72,798						
Total Sub Major Head 6 :									73,798	1,000	0	4,400	68,398	72,798						
Total Major Head 2415 :									73,798	1,000	0	4,400	68,398	72,798						
Total of Month :									36,00,661	35,000	2,07,765	59,400	32,98,496	35,65,661						
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892						
						Voted-Sixth-Schedule-Garo	306	Voucher	74,585	0	0	74,585	74,585							
						Voted-Sixth-Schedule-Garo	308	Voucher	1,33,340	0	45,000	88,340	1,33,340							
						Total Object Head-- 1 :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
						Total Sub Head :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,30,948	5,000	33,000	4,400	3,88,548	4,25,948			
									Voted-Sixth-Schedule-Garo	28	Voucher	32,415	0	0	32,415	32,415				
Voted-Sixth-Schedule-Garo	29	Voucher	16,70,417	20,000	92,125				33,000	15,25,292	16,50,417									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

113

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																											
Treasury :		William Nagar Treasury																											
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																											
Month of Account:		MAY/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance																								
															Total Object Head-- I :														
															Total Sub Head :														
		Total Minor Head I :																											
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	Voucher		5,67,577	5,000	40,000	8,800	5,13,777	5,62,577													
																	Voted-Sixth-Schedule-Garo	31	Voucher		73,928	2,000	0	4,400	67,528	71,928			
	Total Object Head-- I :																												
	Total Sub Head :																												
	Total Minor Head 101 :																												
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	457	Voucher		57,270	1,000	5,000	2,200	49,070	56,270														
																Total Object Head-- I :													
																Total Sub Head :													
Total Minor Head 102 :																													
Total Sub Major Head I :																													
Total Major Head 2406 :																													
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				36,964	0	0	2,200	34,764	36,964															
															Voted-Sixth-Schedule-Garo	24	Voucher		34,962	1,000	0	2,200	31,762	33,962					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

114

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				71,926	1,000	0	4,400	66,526	70,926
Total Object Head-- 1 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Head :									71,926	1,000	0	4,400	66,526	70,926
Total Minor Head 4 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Major Head 6 :									71,926	1,000	0	4,400	66,526	70,926
Total Major Head 2415 :									71,926	1,000	0	4,400	66,526	70,926
Total of Month :									32,23,298	35,000	2,15,125	59,400	29,13,773	31,88,298
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,33,340	0	45,000	0	88,340	1,33,340
						Voted-Sixth-Schedule-Garo	201	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Garo	202	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892
Total Object Head-- 1 :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
Total Sub Head :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	32,451	0	0	0	32,451	32,451
						Voted-Sixth-Schedule-Garo	204	Voucher	4,30,948	5,000	23,000	4,400	3,98,548	4,25,948

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

115

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	15,64,600	18,000	91,125	30,800	14,24,675	15,46,600						
							808	Voucher	1,72,196	0	0	0	1,72,196	1,72,196						
							809	Voucher	54,612	0	0	0	54,612	54,612						
							810	Voucher	3,987	0	0	0	3,987	3,987						
							Total Object Head-- I :								22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794
							Total Sub Head :								22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794
							Total Minor Head I :								25,77,611	24,000	1,59,125	37,400	23,57,086	25,53,611
							101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	6,12,692	6,000	40,000	11,000	5,55,692	6,06,692	
												206	Voucher	73,928	2,000	0	4,400	67,528	71,928	
												593	Voucher	2,62,500	0	18,750	0	2,43,750	2,62,500	
594	Voucher	3,35,556	0	0	0	3,35,556						3,35,556								
Total Object Head-- I :												12,84,676	8,000	58,750	15,400	12,02,526	12,76,676			
Total Sub Head :								12,84,676	8,000	58,750	15,400	12,02,526	12,76,676							
Total Minor Head 101 :								12,84,676	8,000	58,750	15,400	12,02,526	12,76,676							
Total Sub Major Head I :								38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287							
Total Major Head 2406 :								38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

116

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	34,962	1,000	0	2,200	31,762	33,962
						Voted-Sixth-Schedule-Garo	180	Voucher	36,964	0	0	2,200	34,764	36,964
Total Object Head-- 1 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Head :									71,926	1,000	0	4,400	66,526	70,926
Total Minor Head 4 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Major Head 6 :									71,926	1,000	0	4,400	66,526	70,926
Total Major Head 2415 :									71,926	1,000	0	4,400	66,526	70,926
Total of Month :									39,34,213	33,000	2,17,875	57,200	36,26,138	39,01,213
Total of DDO 1300200 :									1,07,58,172	1,03,000	6,40,765	1,76,000	98,38,407	1,06,55,172

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,06,55,172**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								10,57,018
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								66,02,430
			(05) Forest Protection Schemes And Works		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 117

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills TerritorialSummary of DDO wise expenditure

2406	01	101		0	Allowance		26,46,276
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		1,34,798
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		2,14,650
							1,06,55,172

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

118

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,10,037	0	0	0	1,10,037	1,10,037								
							121	Voucher	10,23,308	8,400	1,08,170	0	9,06,738	10,14,908								
							122	Voucher	22,557	0	0	0	22,557	22,557								
							141	Voucher	12,405	0	0	0	12,405	12,405								
							165	Voucher	19,53,072	0	0	0	19,53,072	19,53,072								
					Total Object Head-- I :								31,21,379	8,400	1,08,170	0	30,04,809	31,12,979				
					Total Sub Head :								31,21,379	8,400	1,08,170	0	30,04,809	31,12,979				
					(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	3,12,304	4,200	9,140	0	2,98,964	3,08,104						
									Total Object Head-- I :								3,12,304	4,200	9,140	0	2,98,964	3,08,104
									Total Sub Head :								3,12,304	4,200	9,140	0	2,98,964	3,08,104
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	29,652	0	0	0	29,652	29,652						
									Total Object Head-- I :								29,652	0	0	0	29,652	29,652
									Total Sub Head :								29,652	0	0	0	29,652	29,652
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	89,297	0	19,750	0	69,547	89,297						
									Total Object Head-- I :								89,297	0	19,750	0	69,547	89,297
Total Sub Head :									89,297	0	19,750	0	69,547	89,297								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	1,94,705	4,200	7,000	0	1,83,505	1,90,505	
					Voted-Sixth-Schedule-Khasi		124	Voucher	35,963	0	0	0	35,963	35,963	
					Total Object Head-- I :					2,30,668	4,200	7,000	0	2,19,468	2,26,468
					Total Sub Head :					2,30,668	4,200	7,000	0	2,19,468	2,26,468
					Total Minor Head 102 :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500
					Total Sub Major Head I :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500
Total Major Head 2406 :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500					
Total of Month :					37,83,300	16,800	1,44,060	0	36,22,440	37,66,500					
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		121	Voucher	1,10,037	0	0	0	1,10,037	1,10,037
						Voted-Sixth-Schedule-Khasi		126	Voucher	10,58,270	8,400	1,02,000	0	9,47,870	10,49,870
						Voted-Sixth-Schedule-Khasi		684	Voucher	52,936	0	0	0	52,936	52,936
						Voted-Sixth-Schedule-Khasi		686	Voucher	6,072	0	0	0	6,072	6,072
						Total Object Head-- I :									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

120

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				12,27,315	8,400	1,02,000	0	11,16,915	12,18,915
Total Sub Head :									12,27,315	8,400	1,02,000	0	11,16,915	12,18,915
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	3,12,304	4,200	12,000	0	2,96,104	3,08,104
						Voted-Sixth-Schedule-Khasi	683	Voucher	15,744	0	0	0	15,744	15,744
Total Object Head-- I :									3,28,048	4,200	12,000	0	3,11,848	3,23,848
Total Sub Head :									3,28,048	4,200	12,000	0	3,11,848	3,23,848
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	29,652	0	0	0	29,652	29,652
Total Object Head-- I :									29,652	0	0	0	29,652	29,652
Total Sub Head :									29,652	0	0	0	29,652	29,652
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	89,297	0	19,750	0	69,547	89,297
Total Object Head-- I :									89,297	0	19,750	0	69,547	89,297
Total Sub Head :									89,297	0	19,750	0	69,547	89,297
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,94,705	4,200	8,000	0	1,82,505	1,90,505
						Voted-Sixth-Schedule-Khasi	125	Voucher	35,963	0	0	0	35,963	35,963
						Voted-Sixth-Schedule-Khasi	682	Voucher	1,928	0	0	0	1,928	1,928
						Voted-Sixth-Schedule-Khasi	685	Voucher	9,752	0	0	0	9,752	9,752

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,42,348	4,200	8,000	0	2,30,148	2,38,148
					Total Sub Head :				2,42,348	4,200	8,000	0	2,30,148	2,38,148
					Total Minor Head 102 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total Sub Major Head 1 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total Major Head 2406 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total of Month :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,10,037	0	0	0	1,10,037	1,10,037
						Voted-Sixth-Schedule-Khasi	221	Voucher	10,58,270	8,400	1,02,000	0	9,47,870	10,49,870
						Voted-Sixth-Schedule-Khasi	276	Voucher	1,816	0	0	0	1,816	1,816
						Voted-Sixth-Schedule-Khasi	529	Voucher	2,824	0	0	0	2,824	2,824
					Total Object Head-- 1 :				11,72,947	8,400	1,02,000	0	10,62,547	11,64,547
					Total Sub Head :				11,72,947	8,400	1,02,000	0	10,62,547	11,64,547
			(07) Umbrella	0	(01) Salaries, Sumtuary	Voted-Sixth-	109	Voucher	3,12,304	4,200	12,000	0	2,96,104	3,08,104

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

122

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance				3,12,304	4,200	12,000	0	2,96,104	3,08,104
Total Object Head-- I :									3,12,304	4,200	12,000	0	2,96,104	3,08,104
Total Sub Head :									3,12,304	4,200	12,000	0	2,96,104	3,08,104
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	1,472	0	0	0	1,472	1,472
Total Object Head-- I :									1,472	0	0	0	1,472	1,472
Total Sub Head :									1,472	0	0	0	1,472	1,472
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	4,632	0	0	0	4,632	4,632
						Voted-Sixth-Schedule-Khasi	735	Voucher	89,297	0	19,750	0	69,547	89,297
Total Object Head-- I :									93,929	0	19,750	0	74,179	93,929
Total Sub Head :									93,929	0	19,750	0	74,179	93,929
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,94,705	4,200	8,000	0	1,82,505	1,90,505
						Voted-Sixth-Schedule-Khasi	277	Voucher	35,963	0	0	0	35,963	35,963
Total Object Head-- I :									2,30,668	4,200	8,000	0	2,18,468	2,26,468
Total Sub Head :									2,30,668	4,200	8,000	0	2,18,468	2,26,468
Total Minor Head 102 :									18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
Total Sub Major Head I :									18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
Total Major Head 2406 :									18,11,320	16,800	1,41,750	0	16,52,770	17,94,520

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

123

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS												
Department :	Forest and Environment Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
Total of DDO 1300100 :									75,11,280	50,400	4,27,560	0	70,33,320	74,60,880
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														74,60,880
<u>Summary of DDO wise expenditure</u>														
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							54,96,441
2406	01	102	(07)	Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							9,40,056
2406	01	102	(13)	Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							60,776
2406	01	102	(17)	Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							2,72,523
2406	01	102	(18)	Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							6,91,084
														74,60,880

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	5,176	0	0	0	5,176	5,176				
						General-Voted	229	Voucher	1,03,609	0	0	0	1,03,609	1,03,609				
					Total Object Head-- 1 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Sub Head :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Minor Head 102 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Sub Major Head 1 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Major Head 2406 :								1,08,785	0	0	0	1,08,785	1,08,785
Total of Month :										1,08,785	0	0	0	1,08,785	1,08,785			
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	92	Voucher	1,03,609	0	0	0	1,03,609	1,03,609				
						Total Object Head-- 1 :								1,03,609	0	0	0	1,03,609
					Total Sub Head :								1,03,609	0	0	0	1,03,609	1,03,609
					Total Minor Head 102 :								1,03,609	0	0	0	1,03,609	1,03,609
					Total Sub Major Head 1 :								1,03,609	0	0	0	1,03,609	1,03,609
					Total Major Head 2406 :								1,03,609	0	0	0	1,03,609	1,03,609

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									1,03,609	0	0	0	1,03,609	1,03,609
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	468	Voucher	1,03,609	0	0	2,200	1,01,409	1,03,609
Total Object Head-- 1 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Sub Head :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Minor Head 102 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Sub Major Head 1 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Major Head 2406 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total of Month :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total of DDO 1300100 :									3,16,003	0	0	2,200	3,13,803	3,16,003
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														3,16,003
<u>Summary of DDO wise expenditure</u>														
(04) Social Forestry					(01) Salaries, Sumtuary General-Voted									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 126

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment Department		
Treasury :	Tura Treasury		
D.D.O. :	1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura		
<u>Summary of DDO wise expenditure</u>			
2406 01 102	0	Allowance	3,16,003
			3,16,003

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

127

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	758	Voucher	2,528	0	0	0	2,528	2,528								
						General-Voted	9	Voucher	50,638	0	0	0	50,638	50,638								
					Total Object Head-- 1 :								53,166	0	0	0	53,166	53,166				
					Total Sub Head :								53,166	0	0	0	53,166	53,166				
					Total Minor Head 1 :								53,166	0	0	0	53,166	53,166				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	36,799	0	0	0	36,799	36,799					
									General-Voted	759	Voucher	1,816	0	0	0	1,816	1,816					
									Total Object Head-- 1 :								38,615	0	0	0	38,615	38,615
									Total Sub Head :								38,615	0	0	0	38,615	38,615
									Total Minor Head 102 :								38,615	0	0	0	38,615	38,615
Total Sub Major Head 1 :									91,781	0	0	0	91,781	91,781								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	760	Voucher	15,392	0	0	0	15,392	15,392									
					General-Voted	8	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321									
					Total Object Head-- 1 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Sub Head :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Minor Head 110 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Sub Major Head 2 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
Total Major Head 2406 :								4,07,494	0	10,000	6,600	3,90,894	4,07,494									
Total of Month :								4,07,494														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
										0	10,000	6,600	3,90,894	4,07,494
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	70	Voucher	50,638	0	0	0	50,638	50,638
Total Object Head-- 1 :									50,638	0	0	0	50,638	50,638
Total Sub Head :									50,638	0	0	0	50,638	50,638
Total Minor Head 1 :									50,638	0	0	0	50,638	50,638
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	72	Voucher	36,799	0	0	0	36,799	36,799
Total Object Head-- 1 :									36,799	0	0	0	36,799	36,799
Total Sub Head :									36,799	0	0	0	36,799	36,799
Total Minor Head 102 :									36,799	0	0	0	36,799	36,799
Total Sub Major Head 1 :									87,437	0	0	0	87,437	87,437
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	74	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Object Head-- 1 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Sub Head :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Minor Head 110 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury : Tura Treasury																	
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610				
2406	02	Total Sub Major Head 2 :										3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Major Head 2406 :									3,87,758	0	10,000	6,600	3,71,158	3,87,758			
Total of Month :									3,87,758	0	10,000	6,600	3,71,158	3,87,758			
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	50,638	0	0	0	50,638	50,638			
Total Object Head-- 1 :									50,638	0	0	0	50,638	50,638			
Total Sub Head :									50,638	0	0	0	50,638	50,638			
Total Minor Head 1 :									50,638	0	0	0	50,638	50,638			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	466	Voucher	36,799	0	0	0	36,799	36,799			
Total Object Head-- 1 :									36,799	0	0	0	36,799	36,799			
Total Sub Head :									36,799	0	0	0	36,799	36,799			
Total Minor Head 102 :									36,799	0	0	0	36,799	36,799			
Total Sub Major Head 1 :									87,437	0	0	0	87,437	87,437			
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321			
Total Object Head-- 1 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 130

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :				3,00,321	0	10,000	6,600	2,83,721	3,00,321
					Total Minor Head 110 :				3,00,321	0	10,000	6,600	2,83,721	3,00,321
					Total Sub Major Head 2 :				3,00,321	0	10,000	6,600	2,83,721	3,00,321
					Total Major Head 2406 :				3,87,758	0	10,000	6,600	3,71,158	3,87,758
					Total of Month :				3,87,758	0	10,000	6,600	3,71,158	3,87,758
					Total of DDO 1300200 :				11,83,010	0	30,000	19,800	11,33,210	11,83,010
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														11,83,010
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary		General-Voted Allowance						1,54,442
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary		General-Voted Allowance						1,12,213
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary		General-Voted Allowance						9,16,355
														11,83,010

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

131

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																				
Month of Account:		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	11,824	0	0	0	11,824	11,824								
							227	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624								
					Total Object Head-- I :								2,43,448	3,000	0	6,600	2,33,848	2,40,448				
					Total Sub Head :								2,43,448	3,000	0	6,600	2,33,848	2,40,448				
					Total Minor Head 101 :								2,43,448	3,000	0	6,600	2,33,848	2,40,448				
					Total Sub Major Head I :								2,43,448	3,000	0	6,600	2,33,848	2,40,448				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1236	Voucher	46,360	0	0	0	46,360	46,360				
											225	Voucher	9,14,301	20,150	37,000	11,000	8,46,151	8,94,151				
									Total Object Head-- I :								9,60,661	20,150	37,000	11,000	8,92,511	9,40,511
									Total Sub Head :								9,60,661	20,150	37,000	11,000	8,92,511	9,40,511
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1233					Voucher	6,632	0	0	0	6,632	6,632							
				1238					Voucher	72,448	0	0	0	72,448	72,448							
				226					Voucher	13,79,157	13,000	1,70,000	33,000	11,63,157	13,66,157							
				228					Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047							
				701					Voucher	1,71,847	0	0	0	1,71,847	1,71,847							
Total Object Head-- I :									17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300300 D.F.O. Wildlife Division Tura												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :				17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131
					Total Minor Head 110 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642
					Total Sub Major Head 2 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642
					Total Major Head 2406 :				29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090
					Total of Month :				29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Object Head-- 1 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Sub Head :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Minor Head 101 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Sub Major Head 1 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	62,090	0	0	0	62,090	62,090
						Voted-Sixth-Schedule-Garo	1192	Voucher	2,016	0	0	0	2,016	2,016
						Voted-Sixth-Schedule-Garo	68	Voucher	9,45,346	20,150	37,000	11,000	8,77,196	9,25,196

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,09,452	20,150	37,000	11,000	9,41,302	9,89,302		
										10,09,452	20,150	37,000	11,000	9,41,302	9,89,302	
										Total Sub Head :	10,09,452	20,150	37,000	11,000	9,41,302	9,89,302
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	62,090	0	0	0	62,090	62,090		
						Voted-Sixth-Schedule-Garo	45	Voucher	14,10,202	13,000	1,74,500	33,000	11,89,702	13,97,202		
						Voted-Sixth-Schedule-Garo	66	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047		
										Total Object Head-- 1 :	15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339
										Total Sub Head :	15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339
										Total Minor Head 110 :	26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641
										Total Sub Major Head 2 :	26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641
										Total Major Head 2406 :	28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265
										Total of Month :	28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	2,34,348	3,000	0	6,600	2,24,748	2,31,348		
										Total Object Head-- 1 :	2,34,348	3,000	0	6,600	2,24,748	2,31,348

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

134

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
		01		101		(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :		2,34,348	3,000	0	6,600	2,24,748	2,31,348			
								Total Minor Head 101 :		2,34,348	3,000	0	6,600	2,24,748	2,31,348			
								Total Sub Major Head 1 :		2,34,348	3,000	0	6,600	2,24,748	2,31,348			
2406		02		110		(01) Establishment Of Wild Life Sanctuary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	9,47,678	20,150	37,000	11,000	8,79,528	9,27,528
								Total Object Head-- 1 :		9,47,678	20,150	37,000	11,000	8,79,528	9,27,528			
								Total Sub Head :		9,47,678	20,150	37,000	11,000	8,79,528	9,27,528			
						(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2074	Challan	-760	0	0	0	-760	-760
										Voted-Sixth-Schedule-Garo	2906	Challan	-2,198	0	0	0	-2,198	-2,198
										Voted-Sixth-Schedule-Garo	536	Voucher	14,14,163	13,000	1,76,000	33,000	11,92,163	14,01,163
										Voted-Sixth-Schedule-Garo	552	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047
								Total Object Head-- 1 :		15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252			
								Total Sub Head :		15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252			
								Total Minor Head 110 :		24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780			
								Total Sub Major Head 2 :		24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780			
								Total Major Head 2406 :		27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128			
								Total of Month :		27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

135

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Treasury :	Tura Treasury									
D.D.O. :	1300300 D.F.O. Wildlife Division Tura									
		Total of DDO	<i>1300300</i>		85,18,933	1,08,450	6,76,500	1,51,800	75,82,183	84,10,483
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								84,10,483
<u>Summary of DDO wise expenditure</u>										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				7,00,420
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				28,57,341
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				48,52,722
										84,10,483

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

136

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399			
									Total Object Head-- I :	1,19,399	1,000	0	2,200	1,16,199	1,18,399		
			Total Sub Head :														
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	64,611	2,000	0	2,200	60,411	62,611			
									Total Object Head-- I :	64,611	2,000	0	2,200	60,411	62,611		
			Total Sub Head :														
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,13,326	0	0	0	1,13,326	1,13,326			
									Voted-Sixth-Schedule-Garo	124	Voucher	70,656	0	0	0	70,656	70,656
									Voted-Sixth-Schedule-Garo	443	Voucher	8,70,566	15,366	81,000	24,200	7,50,000	8,55,200
									Total Object Head-- I :	10,54,548	15,366	81,000	24,200	9,33,982	10,39,182		
			Total Sub Head :														
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	63,006	0	5,500	0	57,506	63,006			
									Total Object Head-- I :	63,006	0	5,500	0	57,506	63,006		
			Total Sub Head :														
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	99,502	1,000	4,600	2,200	91,702	98,502			
									Total Object Head-- I :	99,502	1,000	4,600	2,200	91,702	98,502		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	Total Sub Head :					99,502	1,000	4,600	2,200	91,702	98,502
				Total Minor Head 102 :					14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
				Total Sub Major Head 1 :					14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
				Total Major Head 2406 :					14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
				Total of Month :					14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535	Voucher	6,016	0	0	0	6,016	6,016
						Voted-Sixth-Schedule-Garo	86	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399
					Total Object Head-- I :				1,25,415	1,000	0	2,200	1,22,215	1,24,415
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1647	Challan	-5,300	0	0	0	-5,300	-5,300
					Total Object Head-- II :				-5,300	0	0	0	-5,300	-5,300
				Total Sub Head :					1,20,115	1,000	0	2,200	1,16,915	1,19,115
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	3,288	0	0	0	3,288	3,288
						Voted-Sixth-Schedule-Garo	82	Voucher	64,611	2,000	0	2,200	60,411	62,611

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				67,899	2,000	0	2,200	63,699	65,899
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1650	Challan	-5,400	0	0	0	-5,400	-5,400
					Total Object Head-- I :				-5,400	0	0	0	-5,400	-5,400
					Total Sub Head :				62,499	2,000	0	2,200	58,299	60,499
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	2,233	0	0	0	2,233	2,233
						Voted-Sixth-Schedule-Garo	521	Voucher	42,397	0	0	2,200	40,197	42,397
						Voted-Sixth-Schedule-Garo	526	Voucher	29,168	1,000	0	2,200	25,968	28,168
						Voted-Sixth-Schedule-Garo	530	Voucher	6,256	0	0	0	6,256	6,256
						Voted-Sixth-Schedule-Garo	534	Voucher	50,928	0	0	0	50,928	50,928
						Voted-Sixth-Schedule-Garo	69	Voucher	1,13,326	0	0	0	1,13,326	1,13,326
						Voted-Sixth-Schedule-Garo	84	Voucher	8,77,000	15,366	93,000	26,400	7,42,234	8,61,634
						Voted-Sixth-Schedule-Garo	90	Voucher	70,656	0	0	0	70,656	70,656
					Total Object Head-- I :				11,91,964	16,366	93,000	30,800	10,51,798	11,75,598
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1645	Challan	-7,000	0	0	0	-7,000	-7,000
						Voted-Sixth-Schedule-Garo	1648	Challan	-12,000	0	0	0	-12,000	-12,000
						Voted-Sixth-Schedule-Garo	1653	Challan	-10,000	0	0	0	-10,000	-10,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

139

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1654	Challan	-3,000	0	0	0	-3,000	-3,000
Total Object Head-- 11 :									-32,000	0	0	0	-32,000	-32,000
Total Sub Head :									11,59,964	16,366	93,000	30,800	10,19,798	11,43,598
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1205	Voucher	79,724	0	0	0	79,724	79,724
						Voted-Sixth-Schedule-Garo	533	Voucher	3,216	0	0	0	3,216	3,216
						Voted-Sixth-Schedule-Garo	79	Voucher	63,006	0	6,000	0	57,006	63,006
Total Object Head-- 1 :									1,45,946	0	6,000	0	1,39,946	1,45,946
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1646	Challan	-2,850	0	0	0	-2,850	-2,850
Total Object Head-- 11 :									-2,850	0	0	0	-2,850	-2,850
Total Sub Head :									1,43,096	0	6,000	0	1,37,096	1,43,096
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	528	Voucher	5,112	0	0	0	5,112	5,112
						Voted-Sixth-Schedule-Garo	76	Voucher	99,502	1,000	5,600	2,200	90,702	98,502
Total Object Head-- 1 :									1,04,614	1,000	5,600	2,200	95,814	1,03,614
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1652	Challan	-5,700	0	0	0	-5,700	-5,700
Total Object Head-- 11 :									-5,700	0	0	0	-5,700	-5,700
Total Sub Head :									98,914	1,000	5,600	2,200	90,114	97,914

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1649	Challan	-2,450	0	0	0	-2,450	-2,450
Total Object Head-- 11 :									-2,450	0	0	0	-2,450	-2,450
Total Sub Head :									-2,450	0	0	0	-2,450	-2,450
Total Minor Head 102 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total Sub Major Head 1 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total Major Head 2406 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total of Month :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399
Total Object Head-- 1 :									1,19,399	1,000	0	2,200	1,16,199	1,18,399
Total Sub Head :									1,19,399	1,000	0	2,200	1,16,199	1,18,399
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	516	Voucher	64,611	2,000	0	2,200	60,411	62,611
Total Object Head-- 1 :									64,611	2,000	0	2,200	60,411	62,611
Total Sub Head :									64,611	2,000	0	2,200	60,411	62,611

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

141

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	507	Voucher	1,13,326	0	0	0	1,13,326	1,13,326							
									9,47,656	15,366	93,000	26,400	8,12,890	9,32,290							
					Total Object Head-- I :								10,60,982	15,366	93,000	26,400	9,26,216	10,45,616			
					Total Sub Head :								10,60,982	15,366	93,000	26,400	9,26,216	10,45,616			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	1,23,285	0	6,000	0	1,17,285	1,23,285					
											Total Object Head-- I :								1,23,285	0	6,000
		Total Sub Head :									1,23,285	0	6,000	0	1,17,285	1,23,285					
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	99,502	1,000	5,600	2,200	90,702	98,502								
								Total Object Head-- I :								99,502	1,000	5,600	2,200	90,702	98,502
								Total Sub Head :								99,502	1,000	5,600	2,200	90,702	98,502
		Total Minor Head 102 :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413						
		Total Sub Major Head I :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413						
Total Major Head 2406 :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413								
Total of Month :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413								
Total of DDO 1300400 :								44,50,983	59,098	3,00,300	1,01,200	39,90,385	43,91,885								
Reconciliation Portion																					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Tura Treasury					
D.D.O. :	1300400 D.F.O Social Forestry Division Wgh Tura					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						43,91,885
<u>Summary of DDO wise expenditure</u>						
2406 01 102 (01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance		3,61,213
2406 01 102 (01) Forest Nurseries	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-5,300
2406 01 102 (03) Recreation Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance		1,91,121
2406 01 102 (03) Recreation Forestry	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-5,400
2406 01 102 (04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance		32,60,396
2406 01 102 (04) Social Forestry	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-32,000
2406 01 102 (13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance		3,32,237
2406 01 102 (13) Plantation Of Medicinal Plants	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-2,850
2406 01 102 (17) Operation Soil Watch	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance		3,00,618
2406 01 102 (17) Operation Soil Watch	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-5,700
2406 01 102 (26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Conveyance Allowances		-2,450
						43,91,885

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

143

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,585	0	0	0	74,585	74,585
							130	Voucher	1,23,060	0	0	0	1,23,060	1,23,060
							131	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641
							750	Voucher	3,760	0	0	0	3,760	3,760
							751	Voucher	5,416	0	0	0	5,416	5,416
							757	Voucher	34,768	0	0	0	34,768	34,768
							Total Object Head-- I :			9,15,230	3,000	58,500	0	8,53,730
			Total Sub Head :			9,15,230	3,000	58,500	0	8,53,730	9,12,230			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	10,28,414	5,000	92,500	2,200	9,28,714	10,23,414
							623	Voucher	83,862	0	0	0	83,862	83,862
							756	Voucher	57,240	0	0	0	57,240	57,240
							Total Object Head-- I :			11,69,516	5,000	92,500	2,200	10,69,816
			Total Sub Head :			11,69,516	5,000	92,500	2,200	10,69,816	11,64,516			
			Total Minor Head I :			20,84,746	8,000	1,51,000	2,200	19,23,546	20,76,746			
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596		
					752	Voucher	28,376	0	0	0	28,376	28,376		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Object Head-- I :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Sub Head :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Minor Head 101 :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	58,986	1,000	8,500	0	49,486	57,986
						Voted-Sixth-Schedule-Garo	755	Voucher	3,216	0	0	0	3,216	3,216
Total Object Head-- I :									62,202	1,000	8,500	0	52,702	61,202
Total Sub Head :									62,202	1,000	8,500	0	52,702	61,202
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	28,557	1,000	0	0	27,557	27,557
						Voted-Sixth-Schedule-Garo	754	Voucher	1,392	0	0	0	1,392	1,392
Total Object Head-- I :									29,949	1,000	0	0	28,949	28,949
Total Sub Head :									29,949	1,000	0	0	28,949	28,949
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,965	0	0	0	37,965	37,965
						Voted-Sixth-Schedule-Garo	753	Voucher	2,040	0	0	0	2,040	2,040
Total Object Head-- I :									40,005	0	0	0	40,005	40,005
Total Sub Head :									40,005	0	0	0	40,005	40,005
Total Minor Head 102 :									1,32,156	2,000	8,500	0	1,21,656	1,30,156

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500 D.F.O. (T) Tura													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406		01		Total Sub Major Head 1 :				27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874		
				Total Major Head 2406 :				27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	95,852	1,000	16,000	0	78,852	94,852	
						Voted-Sixth-Schedule-Garo	825	Voucher	4,992	0	0	0	4,992	4,992	
						Total Object Head-- 1 :				1,00,844	1,000	16,000	0	83,844	99,844
						Total Sub Head :				1,00,844	1,000	16,000	0	83,844	99,844
						Total Minor Head 4 :				1,00,844	1,000	16,000	0	83,844	99,844
						Total Sub Major Head 6 :				1,00,844	1,000	16,000	0	83,844	99,844
						Total Major Head 2415 :				1,00,844	1,000	16,000	0	83,844	99,844
Total of Month :				28,84,718	15,000	2,16,500	2,200	26,51,018	28,69,718						
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641	
						Voted-Sixth-Schedule-Garo	61	Voucher	1,23,060	0	0	0	1,23,060	1,23,060	
						Voted-Sixth-Schedule-Garo	64	Voucher	74,585	0	0	0	74,585	74,585	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

146

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500 D.F.O. (T) Tura													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			8,71,286	3,000	58,500	0	8,09,786	8,68,286	
						Total Sub Head :			8,71,286	3,000	58,500	0	8,09,786	8,68,286	
						(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1132	Voucher	4,92,264	0
							Voted-Sixth-Schedule-Garo	43	Voucher	10,28,414	5,000	96,500	2,200	9,24,714	10,23,414
		Total Object Head-- I :								15,20,678	5,000	96,500	2,200	14,16,978	15,15,678
		Total Sub Head :								15,20,678	5,000	96,500	2,200	14,16,978	15,15,678
	Total Minor Head I :								23,91,964	8,000	1,55,000	2,200	22,26,764	23,83,964	
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1131	Voucher	3,71,076	0	0	0	3,71,076	3,71,076
					Voted-Sixth-Schedule-Garo			44	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596
					Total Object Head-- I :							9,09,672	4,000	41,000	0
		Total Sub Head :							9,09,672	4,000	41,000	0	8,64,672	9,05,672	
		Total Minor Head 101 :								9,09,672	4,000	41,000	0	8,64,672	9,05,672
102		(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			42	Voucher	58,986	1,000	8,500	0	49,486	57,986
	Total Object Head-- I :								58,986	1,000	8,500	0	49,486	57,986	
	Total Sub Head :							58,986	1,000	8,500	0	49,486	57,986		
(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			41	Voucher	28,557	1,000	0	0	27,557	27,557		
			Total Object Head-- I :												

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				28,557	1,000	0	0	27,557	27,557
Total Object Head-- 1 :									28,557	1,000	0	0	27,557	27,557
Total Sub Head :									28,557	1,000	0	0	27,557	27,557
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	37,965	0	0	0	37,965	37,965
Total Object Head-- 1 :									37,965	0	0	0	37,965	37,965
Total Sub Head :									37,965	0	0	0	37,965	37,965
Total Minor Head 102 :									1,25,508	2,000	8,500	0	1,15,008	1,23,508
Total Sub Major Head 1 :									34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144
Total Major Head 2406 :									34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	56,886	1,000	21,000	0	34,886	55,886
						Voted-Sixth-Schedule-Garo	235	Voucher	38,966	0	0	0	38,966	38,966
Total Object Head-- 1 :									95,852	1,000	21,000	0	73,852	94,852
Total Sub Head :									95,852	1,000	21,000	0	73,852	94,852
Total Minor Head 4 :									95,852	1,000	21,000	0	73,852	94,852
Total Sub Major Head 6 :									95,852	1,000	21,000	0	73,852	94,852
Total Major Head 2415 :									95,852	1,000	21,000	0	73,852	94,852
Total of Month :									35,22,996	15,000	2,25,500	2,200	32,80,296	35,07,996
Month of Account:		JUN/2024												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

148

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	19,000	0	0	0	19,000	19,000						
							467	Voucher	1,23,060	0	0	0	1,23,060	1,23,060						
							469	Voucher	6,73,641	3,000	58,500	11,000	6,01,141	6,70,641						
							527	Voucher	74,585	0	0	0	74,585	74,585						
					Total Object Head-- 1 :								8,90,286	3,000	58,500	11,000	8,17,786	8,87,286		
					Total Sub Head :								8,90,286	3,000	58,500	11,000	8,17,786	8,87,286		
					001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	531	Voucher	11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502			
										Total Object Head-- 1 :								11,92,502	5,000	1,00,500
		Total Sub Head :								11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502					
		Total Minor Head 1 :								20,82,788	8,000	1,59,000	33,000	18,82,788	20,74,788					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	6,62,288	4,000	41,000	15,400	6,01,888	6,58,288						
							Total Object Head-- 1 :								6,62,288	4,000	41,000	15,400	6,01,888	6,58,288
Total Sub Head :								6,62,288	4,000	41,000	15,400	6,01,888	6,58,288							
Total Minor Head 101 :								6,62,288	4,000	41,000	15,400	6,01,888	6,58,288							
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	58,986	1,000	8,500	2,200	47,286	57,986								
					Total Object Head-- 1 :								58,986	1,000	8,500	2,200	47,286	57,986		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Treasury :		Tura Treasury											
D.D.O. :		1300500 D.F.O. (T) Tura											
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	- 7610		
			Total Sub Head :					58,986	1,000	8,500	2,200	47,286	57,986
2406	01	102	(08) Teak Wood Plantations					28,557	1,000	0	2,200	25,357	27,557
			Total Object Head-- 1 :					28,557	1,000	0	2,200	25,357	27,557
			Total Sub Head :					28,557	1,000	0	2,200	25,357	27,557
			Total Object Head-- 1 :					37,965	0	0	0	37,965	37,965
			Total Sub Head :					37,965	0	0	0	37,965	37,965
			Total Minor Head 102 :					1,25,508	2,000	8,500	4,400	1,10,608	1,23,508
			Total Sub Major Head 1 :					28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584
			Total Major Head 2406 :					28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584
2415	06	004	(01) Establishment Of Forest Statistical Division	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	95,852	1,000	21,000	2,200	71,652	94,852
			Total Object Head-- 1 :					95,852	1,000	21,000	2,200	71,652	94,852
			Total Sub Head :					95,852	1,000	21,000	2,200	71,652	94,852
			Total Minor Head 4 :					95,852	1,000	21,000	2,200	71,652	94,852
			Total Sub Major Head 6 :					95,852	1,000	21,000	2,200	71,652	94,852
			Total Major Head 2415 :					95,852	1,000	21,000	2,200	71,652	94,852
								29,66,436					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

150

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :	50	ADMINISTRATION OF FORESTS															
Department :	Forest and Environment Department																
Treasury :	Tura Treasury																
D.D.O. :	1300500 D.F.O. (T) Tura																
Month of Account:	JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											15,000	2,29,500	55,000	26,66,936	29,51,436		
Total of DDO 1300500 :											93,74,150	45,000	6,71,500	59,400	85,98,250	93,29,150	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															93,29,150		
<u>Summary of DDO wise expenditure</u>																	
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									26,67,802
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									38,67,696
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									21,26,932
2406	01	102	(08) Teak Wood Plantations			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									1,77,174
2406	01	102	(09) Plywood Plantations			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									84,063
2406	01	102	(14) Miscellaneous Afforestation Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									1,15,935
2415	06	4	(01) Establishment Of Forest Statistical Division			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									2,89,548

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 151

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :	50 ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department
Treasury :	Tura Treasury
D.D.O. :	1300500 D.F.O. (T) Tura
<u>Summary of DDO wise expenditure</u>	
	93,29,150

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

152

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Bagmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Bagmara

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	6,09,726	5,000	54,500	5,500	5,44,726	6,04,726				
									Total Object Head-- 1 :				6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
									Total Sub Head :				6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
		Total Minor Head 1 :				6,09,726	5,000	54,500	5,500	5,44,726	6,04,726							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,60,013	1,000	0	0	1,59,013	1,59,013				
									Total Object Head-- 1 :				1,60,013	1,000	0	0	1,59,013	1,59,013
	Total Sub Head :								1,60,013	1,000	0	0	1,59,013	1,59,013				
	Total Minor Head 101 :				1,60,013	1,000	0	0	1,59,013	1,59,013								
	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	56,392	0	10,000	0	46,392	56,392					
								Total Object Head-- 1 :				56,392	0	10,000	0	46,392	56,392	
								Total Sub Head :				56,392	0	10,000	0	46,392	56,392	
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	6,72,265	2,000	86,750	2,750	5,80,765	6,70,265					
Voted-Sixth-Schedule-Garo								13	Voucher	1,16,615	0	20,000	0	96,615	1,16,615			
										Voted-Sixth-Schedule-Garo	156	Voucher	56,483	0	0	0	56,483	56,483
Total Object Head-- 1 :				8,45,363	2,000	1,06,750	2,750	7,33,863	8,43,363									
Total Sub Head :				8,45,363	2,000	1,06,750	2,750	7,33,863	8,43,363									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara												
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102			Total Minor Head 102 :				9,01,755	2,000	1,16,750	2,750	7,80,255	8,99,755
					Total Sub Major Head 1 :				16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494
					Total Major Head 2406 :				16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494
					Total of Month :				16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	30,984	0	0	0	30,984	30,984
						Voted-Sixth-Schedule-Garo	375	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726
					Total Object Head-- 1 :				6,40,710	5,000	57,500	7,700	5,70,510	6,35,710
					Total Sub Head :				6,40,710	5,000	57,500	7,700	5,70,510	6,35,710
					Total Minor Head 1 :				6,40,710	5,000	57,500	7,700	5,70,510	6,35,710
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013
						Voted-Sixth-Schedule-Garo	326	Voucher	7,952	0	0	0	7,952	7,952
					Total Object Head-- 1 :				1,67,965	1,000	0	2,200	1,64,765	1,66,965
					Total Sub Head :				1,67,965	1,000	0	2,200	1,64,765	1,66,965

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	101	Total Minor Head 101 :							1,67,965	1,000	0	2,200	1,64,765	1,66,965
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	56,392	0	12,000	0	44,392	56,392	
			Total Object Head-- 1 :						56,392	0	12,000	0	44,392	56,392	
			Total Sub Head :						56,392	0	12,000	0	44,392	56,392	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,16,615	0	25,000	0	91,615	1,16,615	
						Voted-Sixth-Schedule-Garo	192	Voucher	6,72,265	2,000	95,750	4,950	5,69,565	6,70,265	
						Voted-Sixth-Schedule-Garo	219	Voucher	9,83,466	0	0	0	9,83,466	9,83,466	
						Voted-Sixth-Schedule-Garo	324	Voucher	6,440	0	0	0	6,440	6,440	
						Voted-Sixth-Schedule-Garo	325	Voucher	34,064	0	0	0	34,064	34,064	
						Voted-Sixth-Schedule-Garo	368	Voucher	61,990	0	0	0	61,990	61,990	
						Voted-Sixth-Schedule-Garo	602	Voucher	1,94,452	0	0	0	1,94,452	1,94,452	
			Total Object Head-- 1 :						20,69,292	2,000	1,20,750	4,950	19,41,592	20,67,292	
			Total Sub Head :						20,69,292	2,000	1,20,750	4,950	19,41,592	20,67,292	
			Total Minor Head 102 :						21,25,684	2,000	1,32,750	4,950	19,85,984	21,23,684	
			Total Sub Major Head 1 :						29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359	
			Total Major Head 2406 :						29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726
Total Object Head-- 1 :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726
Total Sub Head :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726
Total Minor Head 1 :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013
Total Object Head-- 1 :									1,60,013	1,000	0	2,200	1,56,813	1,59,013
Total Sub Head :									1,60,013	1,000	0	2,200	1,56,813	1,59,013
Total Minor Head 101 :									1,60,013	1,000	0	2,200	1,56,813	1,59,013
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	2,824	0	0	0	2,824	2,824
						Voted-Sixth-Schedule-Garo	42	Voucher	61,212	0	12,000	0	49,212	61,212
Total Object Head-- 1 :									64,036	0	12,000	0	52,036	64,036
Total Sub Head :									64,036	0	12,000	0	52,036	64,036

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

156

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Bagmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Bagmara

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,16,615	0	25,000	0	91,615	1,16,615
						Voted-Sixth-Schedule-Garo	381	Voucher	77,862	0	5,500	0	72,362	77,862
						Voted-Sixth-Schedule-Garo	43	Voucher	6,65,287	2,000	90,250	4,950	5,68,087	6,63,287
						Total Object Head-- 1 :			8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764
						Total Sub Head :			8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	41,835	0	0	0	41,835	41,835
						Total Object Head-- 1 :			41,835	0	0	0	41,835	41,835
						Total Sub Head :			41,835	0	0	0	41,835	41,835
						Total Minor Head 102 :			9,65,635	2,000	1,32,750	4,950	8,25,935	9,63,635
						Total Sub Major Head 1 :			17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374
						Total Major Head 2406 :			17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374
						Total of Month :			17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374
						Total of DDO 1300100 :			63,41,227	24,000	5,51,750	37,950	57,27,527	63,17,227
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													63,17,227	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

157

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry BaghmaraSummary of DDO wise expenditure

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,45,162
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,84,991
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,76,820
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,68,419
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41,835
							63,17,227

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																					
Month of Account: APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	9,48,118	0	0	0	9,48,118	9,48,118							
						Voted-Sixth-Schedule-Garo	72	Voucher	16,31,873	0	1,32,500	11,000	14,88,373	16,31,873							
						Voted-Sixth-Schedule-Garo	73	Voucher	29,959	0	0	0	29,959	29,959							
					Total Object Head-- 1 :								26,09,950	0	1,32,500	11,000	24,66,450	26,09,950			
					Total Sub Head :								26,09,950	0	1,32,500	11,000	24,66,450	26,09,950			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	74,643	0	7,500	2,200	64,943	74,643					
								Total Object Head-- 1 :								74,643	0	7,500	2,200	64,943	74,643
								Total Sub Head :								74,643	0	7,500	2,200	64,943	74,643
					Total Minor Head 110 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593			
					Total Sub Major Head 2 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593			
Total Major Head 2406 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593								
Total of Month :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593								
Month of Account: MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	30,958	0	0	0	30,958	30,958							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

159

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	15,50,123	0	1,29,500	11,000	14,09,623	15,50,123		
						Voted-Sixth-Schedule-Garo	252	Voucher	3,49,156	0	0	0	3,49,156	3,49,156		
						Voted-Sixth-Schedule-Garo	253	Voucher	3,43,987	0	0	0	3,43,987	3,43,987		
						Voted-Sixth-Schedule-Garo	277	Voucher	75,555	0	0	0	75,555	75,555		
						Voted-Sixth-Schedule-Garo	278	Voucher	5,529	0	0	0	5,529	5,529		
						Voted-Sixth-Schedule-Garo	329	Voucher	86,056	0	0	0	86,056	86,056		
						Total Object Head-- 1 :			24,41,364	0	1,29,500	11,000	23,00,864	24,41,364		
					Total Sub Head :			24,41,364	0	1,29,500	11,000	23,00,864	24,41,364			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	74,643	0	7,500	2,200	64,943	74,643
								Voted-Sixth-Schedule-Garo	328	Voucher	4,008	0	0	0	4,008	4,008
								Total Object Head-- 1 :			78,651	0	7,500	2,200	68,951	78,651
					Total Sub Head :			78,651	0	7,500	2,200	68,951	78,651			
					Total Minor Head 110 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015			
					Total Sub Major Head 2 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015			
Total Major Head 2406 :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015								
Total of Month :			25,20,015	0	1,37,000	13,200	23,69,815	25,20,015								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

160

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	29,959	0	0	0	29,959	29,959							
						Voted-Sixth-Schedule-Garo	433	Voucher	26,34,900	0	0	0	26,34,900	26,34,900							
						Voted-Sixth-Schedule-Garo	50	Voucher	16,34,139	0	1,29,500	11,000	14,93,639	16,34,139							
					Total Object Head-- 1 :								42,98,998	0	1,29,500	11,000	41,58,498	42,98,998			
					Total Sub Head :								42,98,998	0	1,29,500	11,000	41,58,498	42,98,998			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	74,643	0	7,500	2,200	64,943	74,643					
								Total Object Head-- 1 :								74,643	0	7,500	2,200	64,943	74,643
								Total Sub Head :								74,643	0	7,500	2,200	64,943	74,643
					Total Minor Head 110 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641			
					Total Sub Major Head 2 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641			
Total Major Head 2406 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Total of Month :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Total of DDO 1300200 :								95,78,249	0	4,14,000	39,600	91,24,649	95,78,249								
Reconciliation Portion																					
<i>Internal Adjustment of A.G. Office:</i>																					
DDO wise Total (Original +Reconciliation+IA) :													95,78,249								
<u>Summary of DDO wise expenditure</u>																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

161

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park BaghmaraSummary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93,50,312
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,27,937
							95,78,249

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 1

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,67,438
Total Object Head-- 2 :								8,67,438
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	55,870
Total Object Head-- 11 :								55,870
Total Sub Head :								9,23,308
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	4,96,371
Total Object Head-- 14 :								4,96,371
Total Sub Head :								4,96,371
Total Minor Head 1 :								14,19,679
Total Sub Major Head 1 :								14,19,679
Total Major Head 2406 :								14,19,679
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	51,890
Total Object Head-- 2 :								51,890
Total Sub Head :								51,890
Total Minor Head 4 :								51,890
Total Sub Major Head 6 :								51,890
Total Major Head 2415 :								51,890

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 2

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								14,71,569
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,96,750
Total Object Head-- 2 :								8,96,750
Total Sub Head :								8,96,750
Total Minor Head 1 :								8,96,750
Total Sub Major Head 1 :								8,96,750
Total Major Head 2406 :								8,96,750
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	68,780
Total Object Head-- 2 :								68,780
Total Sub Head :								68,780
Total Minor Head 4 :								68,780
Total Sub Major Head 6 :								68,780
Total Major Head 2415 :								68,780
Month Wise Total :								9,65,530
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 3

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	9,05,800
Total Object Head-- 2 :								9,05,800
					6. Medical Treatment	State Plan	General-Voted	6,66,494
Total Object Head-- 6 :								6,66,494
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,68,861
Total Object Head-- 11 :								2,68,861
Total Sub Head :								18,41,155
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	49,220
Total Object Head-- 14 :								49,220
Total Sub Head :								49,220
Total Minor Head 1 :								18,90,375
Total Sub Major Head 1 :								18,90,375
Total Major Head 2406 :								18,90,375
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	1,36,340
Total Object Head-- 2 :								1,36,340
Total Sub Head :								1,36,340

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 4

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	80	PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004				Total Minor Head 4 :			1,36,340	
						Total Sub Major Head 6 :			1,36,340	
						Total Major Head 2415 :			1,36,340	
						Month Wise Total :			20,26,715	
						D.D.O. Total :			44,63,814	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			44,63,814	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	26,69,988
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	6,66,494
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,24,731
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	5,45,591
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	2,57,010
						DDO Wise Total:			44,63,814	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 5

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,47,930	
								Total Object Head-- 2 :	1,47,930
								Total Sub Head :	1,47,930
								Total Minor Head 5 :	1,47,930
								Total Sub Major Head 1 :	1,47,930
								Total Major Head 2406 :	1,47,930
								Month Wise Total :	1,47,930

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	3,540	
								Total Object Head-- 14 :	3,540
								Total Sub Head :	3,540
								Total Minor Head 1 :	3,540
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,64,820	
								Total Object Head-- 2 :	1,64,820
								Total Sub Head :	1,64,820
								Total Minor Head 5 :	1,64,820

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 6

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	81	D.F.O Forest Resouces Survey Division							
D.D.O. :	9347	D.F.O. Forest Resources Survey Division							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							1,68,360
							Total Major Head 2406 :	1,68,360	
							Month Wise Total :	1,68,360	
Month of Account:	06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642	
							Total Object Head-- 14 :	9,642	
							Total Sub Head :	9,642	
							Total Minor Head 1 :	9,642	
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,09,038	
							Total Object Head-- 2 :	2,09,038	
							Total Sub Head :	2,09,038	
							Total Minor Head 5 :	2,09,038	
							Total Sub Major Head 1 :	2,18,680	
							Total Major Head 2406 :	2,18,680	
							Month Wise Total :	2,18,680	
							D.D.O. Total :	5,34,970	

Reconciliation Portion

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 7

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 5,34,970

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	13,182
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	5,21,788
DDO Wise Total:										5,34,970

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 8

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
Total Object Head-- 14 :								50,000
Total Sub Head :								50,000
Total Minor Head 1 :								50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	95,670
					02. Wages	State Plan	General-Voted	85,230
Total Object Head-- 2 :								1,80,900
					6. Medical	State Plan	General-Voted	2,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 9

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 6 :			2,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,800
					Total Object Head-- 11 :			17,800
					Total Sub Head :			2,00,900
					Total Minor Head 3 :			2,00,900
					Total Sub Major Head 1 :			2,50,900
					Total Major Head 2406 :			2,50,900
					Month Wise Total :			2,50,900

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	36,600
					Total Object Head-- 1 :			36,600
					02. Wages	State Plan	General-Voted	92,880
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,78,110
					(11) Travel	State Plan	General-Voted	54,970

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 10

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG								
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(02) Studies & Training In Forest School		0	Total Object Head-- 11 :			54,970	
						Total Sub Head :			2,69,680	
						Total Minor Head 3 :			2,69,680	
						Total Sub Major Head 1 :			2,69,680	
						Total Major Head 2406 :			2,69,680	
						Month Wise Total :			2,69,680	
						D.D.O. Total :			5,20,580	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			5,20,580	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	36,600
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	3,59,010
50	2406	01	003	(02) Studies & Training In Forest School	000	06	6. Medical Treatment	State Plan	General-Voted	2,200
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,770
						DDO Wise Total:			5,20,580	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 11

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	83 D.F.O S.F. East Khasi Hills Division							
D.D.O. :	9349 D.F.O. S.F. East Khasi Hills Division							
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-12,000
Total Object Head-- 1 :								-12,000
Total Sub Head :								-12,000
Total Minor Head 102 :								-12,000
Total Sub Major Head 1 :								-12,000
Total Major Head 2406 :								-12,000
Month Wise Total :								-12,000
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	57,963
Total Object Head-- 2 :								57,963
Total Sub Head :								57,963
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-22,400
Total Object Head-- 1 :								-22,400
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	86,850
					02. Wages	State Plan	Voted-Sixth-Schedule-	19,58,247

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 12

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		83 D.F.O S.F. East Khasi Hills Division								
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division								
Month of Account: 05/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			20,45,097		
			Total Sub Head :							20,22,697
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
			Total Object Head-- 1 :							14,000
			Total Sub Head :							14,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,361		
			Total Object Head-- 2 :							3,29,011
			Total Sub Head :							3,29,011
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230		
Total Object Head-- 2 :							4,00,230			
Total Sub Head :							4,00,230			
Total Minor Head 102 :							28,23,901			
Total Sub Major Head 1 :							28,23,901			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,35,878			
Total Object Head-- 2 :							2,35,878			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 13

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,35,878
					Total Minor Head 110 :			2,35,878
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,970
					Total Object Head-- 2 :			77,970
					Total Sub Head :			77,970
					Total Minor Head 112 :			77,970
					Total Sub Major Head 2 :			3,13,848
					Total Major Head 2406 :			31,37,749
					Month Wise Total :			31,37,749
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,490
					Total Object Head-- 2 :			59,490
					Total Sub Head :			59,490
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-64,400
					Total Object Head-- 1 :			-64,400

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 14

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		83 D.F.O S.F. East Khasi Hills Division								
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,448		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-12,386		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,64,586		
					Total Object Head-- 2 :			20,38,648		
					Total Sub Head :			19,74,248		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,870
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
							Total Object Head-- 2 :			3,29,520
					Total Sub Head :			3,29,520		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230		
					Total Object Head-- 2 :			4,00,230		
					Total Sub Head :			4,00,230		
			Total Minor Head 102 :			27,63,488				
			Total Sub Major Head 1 :			27,63,488				
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,280

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 15

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment		0	Total Object Head-- 2 :			2,36,280	
						Total Sub Head :			2,36,280	
						Total Minor Head 110 :			2,36,280	
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,515	
						Total Object Head-- 2 :			77,515	
						Total Sub Head :			77,515	
						Total Minor Head 112 :			77,515	
						Total Sub Major Head 2 :			3,13,795	
						Total Major Head 2406 :			30,77,283	
						Month Wise Total :			30,77,283	
						D.D.O. Total :			62,03,032	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			62,03,032	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,453
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-98,800
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,83,745

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 16

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,58,531
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,00,460
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,72,158
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,485
DDO Wise Total:										62,03,032

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 17

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 84 Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,82,480
					02. Wages	State Plan	General-Voted	90,754
					Total Object Head-- 2 :			2,73,234
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000
					Total Object Head-- 11 :			-15,000
					Total Sub Head :			2,58,234
					Total Minor Head 5 :			2,58,234
					Total Sub Major Head 1 :			2,58,234
					Total Major Head 2406 :			2,58,234
					Month Wise Total :			2,58,234

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,883
					Total Object Head-- 14 :			12,883
					Total Sub Head :			12,883
					Total Minor Head 1 :			12,883

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 18

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 84 Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,28,352
					02. Wages	State Plan	General-Voted	89,059
					02. Wages	State Plan	General-Voted	21,378
Total Object Head-- 2 :								3,38,789
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000
Total Object Head-- 11 :								15,000
Total Sub Head :								3,53,789
Total Minor Head 5 :								3,53,789
Total Sub Major Head 1 :								3,66,672
Total Major Head 2406 :								3,66,672
Month Wise Total :								3,66,672

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,898
Total Object Head-- 14 :								12,898
Total Sub Head :								12,898

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 19

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	84	Working Plan Officer Shillong							
D.D.O. :	9350	Working Plan Officer Shillong							
Month of Account:	06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :						12,898
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,71,108	
					02. Wages	State Plan	General-Voted	87,430	
					Total Object Head-- 2 :			3,58,538	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-8,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,662	
					Total Object Head-- 11 :			5,662	
					Total Sub Head :			3,64,200	
					Total Minor Head 5 :			3,64,200	
					Total Sub Major Head 1 :			3,77,098	
					Total Major Head 2406 :			3,77,098	
					Month Wise Total :			3,77,098	
					D.D.O. Total :			10,02,004	
Reconciliation Portion									
					DDO wise Total (original +Reconciliation) :			10,02,004	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 20

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 84 Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Reconciliation Portion**Summary of DDO Wise Expenditure**

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	25,781
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	9,70,561
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,662
DDO Wise Total:										10,02,004

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 21

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060
				Total Object Head-- 2 :		90,060		
				Total Sub Head :		90,060		
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted
			Total Object Head-- 2 :		73,170			
			Total Sub Head :		73,170			
			Total Minor Head 110 :		1,63,230			
			Total Sub Major Head 2 :		1,63,230			
			Total Major Head 2406 :		1,63,230			
			Month Wise Total :		1,63,230			
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060
				Total Object Head-- 2 :		90,060		
				Total Sub Head :		90,060		
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted
			Total Object Head-- 2 :		73,170			
			Total Sub Head :		73,170			
			Total Sub Head :		73,170			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 22

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			1,63,230
					Total Sub Major Head 2 :			1,63,230
					Total Major Head 2406 :			1,63,230
					Month Wise Total :			1,63,230

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
					Total Minor Head 110 :			1,69,620
					Total Sub Major Head 2 :			1,69,620
					Total Major Head 2406 :			1,69,620
					Month Wise Total :			1,69,620
					D.D.O. Total :			4,96,080

Reconciliation Portion

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 23

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRIL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 4,96,080

Summary of DDO Wise Expenditure

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	2,73,360
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	2,22,720

DDO Wise Total: 4,96,080

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 24

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,590
Total Object Head-- 2 :								1,32,590
Total Sub Head :								1,32,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,55,072
Total Object Head-- 2 :								2,55,072
Total Sub Head :								2,55,072
Total Minor Head 102 :								3,87,662

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 25

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							3,87,662
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,444	
Total Object Head-- 2 :								55,444	
Total Sub Head :								55,444	
Total Minor Head 110 :								55,444	
Total Sub Major Head 2 :								55,444	
Total Major Head 2406 :								4,43,106	
Month Wise Total :								4,43,106	
Month of Account: 06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,157	
Total Object Head-- 14 :								17,157	
Total Sub Head :								17,157	
Total Minor Head 1 :								17,157	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200	
Total Object Head-- 2 :								40,200	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 26

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		86 D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar									
Month of Account:		06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			40,200			
						Total Minor Head 101 :			40,200		
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000			
								Total Object Head-- 11 :	38,000		
								Total Sub Head :			38,000
		(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150				
							Total Object Head-- 2 :	1,47,150			
							Total Sub Head :			1,51,150	
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,974						
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,976			
								Total Object Head-- 2 :	2,66,950		
					Total Sub Head :			2,66,950			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 27

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 86 D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102			Total Minor Head 102 :			4,56,100		
					Total Sub Major Head 1 :			5,13,457		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694		
					Total Object Head-- 2 :			56,694		
					Total Sub Head :			56,694		
					Total Minor Head 110 :			56,694		
					Total Sub Major Head 2 :			56,694		
					Total Major Head 2406 :			5,70,151		
					Month Wise Total :			5,70,151		
					D.D.O. Total :			10,13,257		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			10,13,257		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,157
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 28

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,79,740
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,22,022
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,138
DDO Wise Total:										10,13,257

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 29

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS													
Department :	Forest and Environment Department														
Source :	87	D.F.O Forest Utilisation Division Shillong													
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong													
Month of Account:	04/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	98,880							
					02. Wages	State Plan	General-Voted	1,03,680							
					Total Object Head-- 2 :							2,02,560			
					Total Sub Head :							2,02,560			
					Total Minor Head 1 :							2,02,560			
					101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890				
								Total Object Head-- 2 :							16,890
								Total Sub Head :							16,890
								Total Minor Head 101 :							16,890
								Total Sub Major Head 1 :							2,19,450
Total Major Head 2406 :								2,19,450							
Month Wise Total :								2,19,450							
Month of Account: 05/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(02) Forest Utilisation Office	0				02. Wages	State Plan	General-Voted	1,34,250				
					02. Wages	State Plan	General-Voted	61,110							
					Total Object Head-- 2 :							1,95,360			
					Total Sub Head :							1,95,360			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 30

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,95,360
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			2,12,250
					Total Major Head 2406 :			2,12,250
					Month Wise Total :			2,12,250
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,160
					Total Object Head-- 11 :			10,160
					Total Sub Head :			1,78,190
					Total Minor Head 1 :			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 31

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department									
Source :		87		D.F.O Forest Utilisation Division Shillong							
D.D.O. :		9353		D.F.O. Forest Utilisation Division Shillong							
Month of Account:		06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001						1,78,190			
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950			
								Total Object Head-- 2 :	28,950		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,120			
								Total Object Head-- 11 :	50,120		
								Total Sub Head :	79,070		
								Total Minor Head 101 :	79,070		
								Total Sub Major Head 1 :	2,57,260		
								Total Major Head 2406 :	2,57,260		
								Month Wise Total :	2,57,260		
								D.D.O. Total :	6,88,960		
<i>Reconciliation Portion</i>											
								DDO wise Total (original +Reconciliation) :	6,88,960		
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	5,65,950	
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,160	
50	2406	01	101	(02) Timber Treatment And Seasonong	000	02	02. Wages	State Plan	General-Voted	62,730	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 32

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Reconciliation Portion**Summary of DDO Wise Expenditure**

Plant										
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,120
DDO Wise Total:										6,88,960

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 33

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
								Total Object Head-- 1 :	18,000
								Total Sub Head :	18,000
		Total Minor Head 1 :							18,000
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
								Total Object Head-- 1 :	18,000
								Total Sub Head :	18,000
								Total Minor Head 101 :	18,000
		Total Sub Major Head 1 :							36,000
		Total Major Head 2406 :							36,000
Month Wise Total :							36,000		
Month of Account:		05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,70,469	
								Total Object Head-- 14 :	1,70,469
								Total Sub Head :	1,70,469

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 34

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,70,469
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
			Total Object Head-- 2 :					72,360
			Total Sub Head :					72,360
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
			Total Object Head-- 1 :					7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,12,670
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,96,180
			Total Object Head-- 2 :					43,08,850
			Total Sub Head :					43,16,050
			Total Minor Head 101 :					43,88,410
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900
			Total Object Head-- 2 :					1,80,900
			Total Sub Head :					1,80,900
			Total Minor Head 102 :					1,80,900
			Total Sub Major Head 1 :					47,39,779
		112	(03) State Central Library Establishment	0	02. Wages	State Plan		96,480

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 35

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
Month of Account: 05/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840			
				Total Object Head-- 2 :							2,65,320
				Total Sub Head :							2,65,320
				(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
			Total Object Head-- 2 :							72,360	
			Total Sub Head :							72,360	
			Total Minor Head 112 :							3,37,680	
			Total Sub Major Head 2 :							3,37,680	
			Total Major Head 2406 :							50,77,459	
Month Wise Total :							50,77,459				
Month of Account: 06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,08,734			
				Total Object Head-- 14 :							2,08,734

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 36

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)				Total Sub Head :		2,08,734	
			Total Minor Head 1 :							2,08,734
			101	(01) Establishment Of Parks And Botanical Gardens		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
		Total Object Head-- 2 :							72,360	
		Total Sub Head :							72,360	
		101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,01,994	
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,04,720	
			Total Object Head-- 2 :							46,06,714
		Total Sub Head :							46,06,714	
		Total Minor Head 101 :							46,79,074	
102	(01) Forest Nurseries		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960			
	Total Object Head-- 2 :							1,92,960		
	Total Sub Head :							1,92,960		
Total Minor Head 102 :							1,92,960			
Total Sub Major Head 1 :							50,80,768			
02	112	(03) State Central Library Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 37

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480		
Total Object Head-- 2 :								2,65,320		
Total Sub Head :								2,65,320		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360		
Total Object Head-- 2 :								72,360		
Total Sub Head :								72,360		
Total Minor Head 112 :								3,37,680		
Total Sub Major Head 2 :								3,37,680		
Total Major Head 2406 :								54,18,448		
Month Wise Total :								54,18,448		
D.D.O. Total :								1,05,31,907		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								1,05,31,907		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	18,000		
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	3,79,203		
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	02	02. Wages	1,44,720		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 38

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion**Summary of DDO Wise Expenditure**

Gardens

Khasi

50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,200
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,15,564
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,73,860
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,30,640
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,720
DDO Wise Total:										1,05,31,907

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 39

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780			
				Total Object Head-- 2 :							33,780
				Total Sub Head :							33,780
				Total Minor Head 5 :							33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180			
				Total Object Head-- 2 :							36,180
				Total Sub Head :							36,180
				Total Minor Head 101 :							6,06,150
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,60,620			
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,350			
				Total Object Head-- 2 :							5,69,970
				Total Sub Head :							5,69,970
Total Minor Head 101 :							6,06,150				
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950					
		Total Object Head-- 2 :							40,950		
		Total Sub Head :							40,950		
		Total Minor Head 101 :							6,06,150		
102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590					
		Total Object Head-- 2 :							4,18,590		
Total Sub Head :							4,18,590				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 40

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,18,590
					Total Sub Head :			4,18,590
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
					Total Minor Head 102 :			5,19,840
					Total Sub Major Head 1 :			11,59,770
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					Total Object Head-- 2 :			40,950
					Total Sub Head :			40,950
					Total Minor Head 110 :			40,950
					Total Sub Major Head 2 :			40,950
					Total Major Head 2406 :			12,00,720
					Month Wise Total :			12,00,720

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	33,780

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 41

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			33,780
				Total Sub Head :			33,780	
				Total Minor Head 5 :			33,780	
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180	
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,48,560	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,47,120
					Total Object Head-- 2 :			5,95,680
	Total Sub Head :			5,95,680				
	Total Minor Head 101 :			6,31,860				
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950	
Total Object Head-- 2 :					40,950			
Total Sub Head :			40,950					
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590			
			Total Object Head-- 2 :			4,18,590		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 42

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			4,18,590
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
					Total Minor Head 102 :			5,19,840
					Total Sub Major Head 1 :			11,85,480
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					Total Object Head-- 2 :			40,950
					Total Sub Head :			40,950
					Total Minor Head 110 :			40,950
					Total Sub Major Head 2 :			40,950
					Total Major Head 2406 :			12,26,430
					Month Wise Total :			12,26,430
					D.D.O. Total :			24,27,150
<i>Reconciliation Portion</i>								
					DDO wise Total (original +Reconciliation) :			24,27,150
<u>Summary of DDO Wise Expenditure</u>								
			(02) Demarcation And Consolidation		02. Wages	State Plan	Voted-Sixth-Schedule-	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 43

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	01	005	(Excluding Extension) Of Forest	000	02			Khasi	67,560
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,65,650
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,900
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,37,180
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,20,600
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,900
DDO Wise Total:										24,27,150

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 44

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :		81,990	
					Total Sub Head :		81,990	
	Total Minor Head 102 :		81,990					
	Total Sub Major Head 1 :		81,990					
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	73,170
					02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :		1,98,570	
					Total Sub Head :		1,98,570	
Total Minor Head 110 :		1,98,570						
Total Sub Major Head 2 :		1,98,570						
Total Major Head 2406 :		2,80,560						
Month Wise Total :		2,80,560						

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 45

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				81,990
Total Sub Head :								81,990
Total Minor Head 102 :								81,990
Total Sub Major Head 1 :								81,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	63,036
					02. Wages	State Plan	General-Voted	1,25,400
Total Object Head-- 2 :								1,88,436
Total Sub Head :								1,88,436
Total Minor Head 110 :								1,88,436
Total Sub Major Head 2 :								1,88,436
Total Major Head 2406 :								2,70,426
Month Wise Total :								2,70,426

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	80,400
					02. Wages	State Plan	General-Voted	57,870
Total Object Head-- 2 :								1,38,270
Total Sub Head :								1,38,270

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 46

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	Total Minor Head 102 :							1,38,270
Total Sub Major Head 1 :								1,38,270		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,25,400		
Total Object Head-- 2 :								1,25,400		
Total Sub Head :								1,25,400		
Total Minor Head 110 :								1,25,400		
Total Sub Major Head 2 :								1,25,400		
Total Major Head 2406 :								2,63,670		
Month Wise Total :								2,63,670		
D.D.O. Total :								8,14,656		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								8,14,656		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	3,02,250
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	5,12,406
DDO Wise Total:								8,14,656		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 47

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account: 04/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000				
					Total Object Head-- 11 :							1,00,000
					Total Sub Head :							1,16,890
					Total Object Head-- 2 :							40,980
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980				
					Total Object Head-- 2 :							40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,182				
					Total Object Head-- 11 :							70,182
					Total Sub Head :							1,11,162
					Total Object Head-- 2 :							16,890
(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890							
		Total Object Head-- 2 :							16,890			
		Total Sub Head :							16,890			
Total Minor Head 1 :							2,44,942					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 48

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					Total Object Head-- 2 :		95,670	
					Total Sub Head :		95,670	
					Total Minor Head 5 :		95,670	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :		68,310	
					Total Sub Head :		68,310	
					Total Minor Head 101 :		6,59,640	
		102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
					Total Object Head-- 2 :		5,91,330	
					Total Sub Head :		5,91,330	
					Total Minor Head 101 :		6,59,640	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 49

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			15,270
					Total Sub Major Head 1 :			10,15,522
					Total Major Head 2406 :			10,15,522
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
					Month Wise Total :			10,95,112
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 50

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account: 05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980				
					Total Object Head-- 2 :							40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	29,818				
					Total Object Head-- 11 :							29,818
					Total Sub Head :							70,798
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,401				
					Total Object Head-- 11 :							72,401
					Total Sub Head :							89,291
Total Minor Head 1 :							1,76,979					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 51

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670		
					Total Sub Head :			95,670		
					Total Minor Head 5 :			95,670		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270		
						State Plan	Voted-Sixth-Schedule-Jaintia	53,040		
					Total Object Head-- 2 :			68,310		
					Total Sub Head :			68,310		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,84,460
								State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
		Total Object Head-- 2 :					5,91,330			
		Total Sub Head :					5,91,330			
		Total Minor Head 101 :			6,59,640					
		102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270		
						Total Object Head-- 2 :			15,270	
						Total Sub Head :			15,270	
Total Minor Head 102 :			15,270							

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 52

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							9,47,559
Total Major Head 2406 :								9,47,559	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590	
Total Object Head-- 2 :								79,590	
Total Sub Head :								79,590	
Total Minor Head 4 :								79,590	
Total Sub Major Head 6 :								79,590	
Total Major Head 2415 :								79,590	
Month Wise Total :								10,27,149	
Month of Account:	06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270	
Total Object Head-- 2 :								15,270	
Total Sub Head :								15,270	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200	
Total Object Head-- 1 :								7,200	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 53

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account: 06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980			
				Total Object Head-- 2 :							40,980
				0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	87,830			
				Total Object Head-- 6 :							87,830
				Total Sub Head :							1,36,010
				(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800		
			Total Object Head-- 1 :							4,800	
			0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890			
			Total Object Head-- 2 :							16,890	
			Total Sub Head :							21,690	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000		
				Total Object Head-- 14 :							3,00,000
				Total Sub Head :							3,00,000
			Total Minor Head 1 :							4,72,970	
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660					
		0	02. Wages	State Plan	Voted-Sixth-Schedule-	41,010					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 54

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670		
				Total Sub Head :			95,670			
				Total Minor Head 5 :			95,670			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890		
						State Plan	Voted-Sixth-Schedule-Jaintia	53,040		
					Total Object Head-- 2 :			69,930		
					Total Sub Head :			69,930		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,33,040
								State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
		Total Object Head-- 2 :					5,39,910			
		Total Sub Head :					5,39,910			
		Total Minor Head 101 :			6,09,840					
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650		
						Total Object Head-- 2 :			13,650	
Total Sub Head :					13,650					
(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060					
			Total Object Head-- 2 :			12,060				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 55

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 2 :			12,060
				Total Sub Head :			12,060	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
				Total Object Head-- 2 :			12,060	
			Total Sub Head :			12,060		
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
		Total Object Head-- 2 :			15,270			
		Total Sub Head :			15,270			
		Total Minor Head 102 :			53,040			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
				Total Object Head-- 2 :			13,650	
			Total Sub Head :			13,650		
(02) Removal Of Forest Produce By Consumers And Purchasers	0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060		
	Total Object Head-- 2 :			12,060				
Total Sub Head :			12,060					
Total Minor Head 105 :			25,710					
Total Sub Major Head 1 :			12,57,230					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 56

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	Total Major Head 2406 :								12,57,230	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590		
Total Object Head-- 2 :								79,590		
Total Sub Head :								79,590		
Total Minor Head 4 :								79,590		
Total Sub Major Head 6 :								79,590		
Total Major Head 2415 :								79,590		
Month Wise Total :								13,36,820		
D.D.O. Total :								34,59,081		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								34,59,081		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,940
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	87,830

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 57

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Jaintia
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,670	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,401	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,87,010	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,06,550	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,22,570	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,810	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650	
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,38,770	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 58

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion***Summary of DDO Wise Expenditure***

Division

Jaintia

DDO Wise Total:**34,59,081**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 59

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,00,142
Total Object Head-- 2 :								8,30,142
Total Sub Head :								8,30,142
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
Total Object Head-- 2 :								1,90,590
Total Sub Head :								1,90,590
Total Minor Head 110 :								10,20,732
Total Sub Major Head 2 :								10,20,732
Total Major Head 2406 :								10,20,732
Month Wise Total :								10,20,732

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,130

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 60

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		93 D.F.O. Balpakram National Park Baghmara										
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara										
Month of Account: 05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770				
					Total Object Head-- 2 :							9,00,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,360				
					Total Object Head-- 11 :							56,360
					Total Sub Head :							9,57,260
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,180				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230				
					Total Object Head-- 2 :							1,54,410
					Total Sub Head :							1,54,410
					Total Minor Head 110 :							11,11,670
Total Sub Major Head 2 :							11,11,670					
Total Major Head 2406 :							11,11,670					
Month Wise Total :							11,11,670					
Month of Account: 06/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 61

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,826
					Total Object Head-- 2 :			8,95,596
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 11 :			45,000
					Total Sub Head :			9,40,596
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,240
					Total Object Head-- 2 :			1,66,470
					Total Sub Head :			1,66,470
					Total Minor Head 110 :			11,07,066
					Total Sub Major Head 2 :			11,07,066
					Total Major Head 2406 :			11,07,066
					Month Wise Total :			11,07,066
					D.D.O. Total :			32,39,468

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 62

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source : 93	D.F.O. Balpakram National Park Baghmara										
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											32,39,468
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,26,638	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,01,360	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,11,470	
DDO Wise Total:											32,39,468

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 63

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
Total Object Head-- 2 :								56,490
Total Sub Head :								56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
Total Object Head-- 2 :								6,94,140
Total Sub Head :								6,94,140
Total Minor Head 102 :								7,50,630
Total Sub Major Head 1 :								7,50,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910
Total Sub Major Head 2 :								98,910
Total Major Head 2406 :								8,49,540
Month Wise Total :								8,49,540
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 64

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
Total Object Head-- 2 :								56,490
Total Sub Head :								56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
Total Object Head-- 2 :								6,94,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,150
Total Object Head-- 11 :								69,150
Total Sub Head :								7,63,290
Total Minor Head 102 :								8,19,780
Total Sub Major Head 1 :								8,19,780
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910
Total Sub Major Head 2 :								98,910
Total Major Head 2406 :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 65

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	94 D.F.O. Social Forestry Division WGH Tura							
D.D.O. :	9359 D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								9,18,690
Month Wise Total :								9,18,690
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
Total Object Head-- 2 :								56,490
Total Sub Head :								56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
Total Object Head-- 2 :								6,94,140
Total Sub Head :								6,94,140
Total Minor Head 102 :								7,50,630
Total Sub Major Head 1 :								7,50,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 66

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2406	02					Total Sub Major Head 2 :				98,910
						Total Major Head 2406 :				8,49,540
						Month Wise Total :				8,49,540
						D.D.O. Total :				26,17,770
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :				26,17,770
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,470
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,82,420
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,150
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,96,730
						DDO Wise Total:				26,17,770

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 67

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	37,551
Total Object Head-- 1 :								37,551
					02. Wages	State Plan	General-Voted	97,260
Total Object Head-- 2 :								97,260
Total Sub Head :								1,34,811
Total Minor Head 1 :								1,34,811
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,63,086
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,448
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,336
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,65,847
Total Object Head-- 1 :								3,50,717
Total Sub Head :								3,50,717
Total Minor Head 3 :								3,50,717
Total Sub Major Head 1 :								4,85,528
Total Major Head 2406 :								4,85,528
Month Wise Total :								4,85,528

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 68

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
Total Object Head-- 1 :								9,600
					02. Wages	State Plan	General-Voted	1,43,070
Total Object Head-- 2 :								1,43,070
Total Sub Head :								1,52,670
Total Minor Head 1 :								1,52,670
Total Sub Major Head 1 :								1,52,670
Total Major Head 2406 :								1,52,670
Month Wise Total :								1,52,670

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,43,070
Total Object Head-- 2 :								1,43,070
Total Sub Head :								1,43,070
Total Minor Head 1 :								1,43,070
Total Sub Major Head 1 :								1,43,070
Total Major Head 2406 :								1,43,070
								1,43,070

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 69

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG								
D.D.O. :	9360	Dy. Conservator Of Forests (R & T) Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :										
									7,81,268	
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :									7,81,268	
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	47,151
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	3,83,400
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,50,717
DDO Wise Total:									7,81,268	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 70

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
Total Object Head-- 2 :								64,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,839
Total Object Head-- 11 :								81,839

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 71

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		Total Sub Head :			1,46,159
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,81,620
					Total Object Head-- 2 :			1,96,890
					Total Sub Head :			1,96,890
					Total Minor Head 110 :			3,43,049
					Total Sub Major Head 2 :			3,43,049
					Total Major Head 2406 :			3,43,049
					Month Wise Total :			3,43,049
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,93,680

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 72

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		96		D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361		D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270		
Total Object Head-- 2 :								2,08,950		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,770		
Total Object Head-- 11 :								37,770		
Total Sub Head :								2,46,720		
Total Minor Head 110 :								3,23,100		
Total Sub Major Head 2 :								3,23,100		
Total Major Head 2406 :								3,23,100		
Month Wise Total :								3,23,100		
D.D.O. Total :								6,66,149		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								6,66,149		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,700
				(01) Establishment Of Wild Life Sanctuary		(11)	Travel Expenses,	State Plan	Voted-Sixth-Schedule-	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 73

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	02	110		000	11	Conveyance Allowances	Jaintia	81,839	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,05,840
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,770
DDO Wise Total:									6,66,149	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 74

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		97 D.F.O Social Forestry Division Jowai										
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai										
Month of Account: 05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,49,920				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660				
					Total Object Head-- 2 :							10,82,580
					Total Sub Head :							10,82,580
					Total Minor Head 102 :							10,82,580
	Total Sub Major Head 1 :							10,82,580				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930				
					Total Object Head-- 2 :							69,930
					Total Sub Head :							69,930
					Total Minor Head 110 :							69,930
Total Sub Major Head 2 :							69,930					
Total Major Head 2406 :							11,52,510					
Month Wise Total :							11,52,510					
Month of Account: 06/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	14,339				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 75

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		97 D.F.O Social Forestry Division Jowai								
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			14,339		
					Total Sub Head :			14,339		
					Total Minor Head 1 :			14,339		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,400		
								Total Object Head-- 1 :		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660		
								Total Object Head-- 2 :		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510		
								Total Object Head-- 11 :		
					Total Sub Head :			11,28,836		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,840
		Total Object Head-- 2 :								1,68,840
		Total Sub Head :								1,68,840
		Total Minor Head 102 :			12,97,676					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 76

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
Month of Account:	06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	Total Sub Major Head 1 :									13,12,015
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		69,930	
						Total Object Head-- 2 :				69,930	
						Total Sub Head :				69,930	
						Total Minor Head 110 :				69,930	
						Total Sub Major Head 2 :				69,930	
						Total Major Head 2406 :				13,81,945	
						Month Wise Total :				13,81,945	
						D.D.O. Total :				25,34,455	
<i>Reconciliation Portion</i>											
						DDO wise Total (original +Reconciliation) :				25,34,455	
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	14,339	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,400	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,66,750	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,266	
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,68,840	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 77

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Reconciliation Portion**Summary of DDO Wise Expenditure**

				And Vonomohotsava					Jaintia	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,39,860
DDO Wise Total:										25,34,455

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 78

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	61,080
					02. Wages	State Plan	General-Voted	65,940
Total Object Head-- 2 :								1,27,020
Total Sub Head :								1,27,020
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,810
					02. Wages	State Plan	General-Voted	45,810
Total Object Head-- 2 :								91,620
Total Sub Head :								91,620
Total Minor Head 110 :								2,18,640
Total Sub Major Head 2 :								2,18,640
Total Major Head 2406 :								2,18,640
Month Wise Total :								2,18,640

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,000
Total Object Head-- 1 :								27,000
					02. Wages	State Plan	General-Voted	49,050
					02. Wages	State Plan	General-Voted	45,810

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 79

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			94,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,277
					Total Object Head-- 11 :			48,277
					Total Sub Head :			1,70,137
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					Total Object Head-- 1 :			6,000
					02. Wages	State Plan	General-Voted	44,220
					02. Wages	State Plan	General-Voted	44,190
					Total Object Head-- 2 :			88,410
					Total Sub Head :			94,410
					Total Minor Head 110 :			2,64,547
					Total Sub Major Head 2 :			2,64,547
					Total Major Head 2406 :			2,64,547
					Month Wise Total :			2,64,547

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 80

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,550
Total Object Head-- 1 :								41,550
02. Wages								45,810
02. Wages								65,940
Total Object Head-- 2 :								1,11,750
Total Sub Head :								1,53,300
(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
Total Object Head-- 1 :								13,000
02. Wages								59,460
02. Wages								44,220
Total Object Head-- 2 :								1,03,680
Total Sub Head :								1,16,680
Total Minor Head 110 :								2,69,980
Total Sub Major Head 2 :								2,69,980
Total Major Head 2406 :								2,69,980
Month Wise Total :								2,69,980
D.D.O. Total :								7,53,167

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 81

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 7,53,167

Summary of DDO Wise Expenditure

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	68,550
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	3,33,630
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,277
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	19,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	2,83,710
DDO Wise Total:										7,53,167

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 82

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh								
Month of Account: 04/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180		
			Total Object Head-- 2 :							36,180
			Total Sub Head :							36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,71,440		
			Total Object Head-- 2 :							11,71,440
			Total Sub Head :							11,71,440
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180		
			Total Object Head-- 2 :							36,180
			Total Sub Head :							36,180
			Total Minor Head 102 :							12,43,800
Total Sub Major Head 1 :							12,43,800			
Total Major Head 2406 :							12,43,800			
Month Wise Total :							12,43,800			
Month of Account: 05/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	36,180		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 83

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 99 D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,07,620
					Total Object Head-- 2 :			12,07,620
					Total Sub Head :			12,07,620
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
					Total Minor Head 102 :			12,79,980
					Total Sub Major Head 1 :			12,79,980
					Total Major Head 2406 :			12,79,980
					Month Wise Total :			12,79,980

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 84

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			60,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,05,075
					Total Object Head-- 2 :			13,85,975
					Total Sub Head :			13,85,975
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			96,480

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 85

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			96,480		
					Total Minor Head 102 :			16,99,535		
					Total Sub Major Head 1 :			16,99,535		
					Total Major Head 2406 :			16,99,535		
					Month Wise Total :			16,99,535		
					D.D.O. Total :			42,23,315		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			42,23,315		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,65,035
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					DDO Wise Total:					42,23,315

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 86

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,100
Total Object Head-- 2 :								65,100
Total Sub Head :								65,100
Total Minor Head 102 :								65,100
Total Sub Major Head 1 :								65,100
Total Major Head 2406 :								65,100
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,27,030
Total Object Head-- 2 :								6,31,456
Total Sub Head :								6,31,456
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	49,830
Total Object Head-- 2 :								49,830
Total Sub Head :								49,830
Total Minor Head 4 :								6,81,286
Total Sub Major Head 6 :								6,81,286
Total Major Head 2415 :								6,81,286
Month Wise Total :								7,46,386
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 87

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	27,330			
								Total Object Head-- 2 :	27,330		
								Total Sub Head :	27,330		
								Total Minor Head 101 :	27,330		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,270			
								Total Object Head-- 2 :	15,270		
								Total Sub Head :	15,270		
								Total Minor Head 102 :	15,270		
								Total Sub Major Head 1 :	42,600		
								Total Major Head 2406 :	42,600		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,37,515			
								02. Wages	State Plan	General-Voted	3,04,426
								Total Object Head-- 2 :	6,41,941		
								Total Sub Head :	6,41,941		
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,010			
								Total Object Head-- 2 :	53,010		
								Total Sub Head :	53,010		
								Total Minor Head 4 :	6,94,951		
								Total Sub Major Head 6 :	6,94,951		
								Total Major Head 2415 :	6,94,951		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 88

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :									7,37,551	
D.D.O. Total :									14,83,937	
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :									14,83,937	
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	27,330
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	80,370
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	12,73,397
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	1,02,840
DDO Wise Total:									14,83,937	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 89

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
Total Object Head-- 2 :								1,08,510
Total Sub Head :								1,08,510
Total Minor Head 102 :								1,08,510
Total Sub Major Head 1 :								1,08,510
Total Major Head 2406 :								1,08,510
Month Wise Total :								1,08,510

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
Total Object Head-- 2 :								1,08,510
Total Sub Head :								1,08,510
Total Minor Head 102 :								1,08,510
Total Sub Major Head 1 :								1,08,510
Total Major Head 2406 :								1,08,510
Month Wise Total :								1,08,510

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 90

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510	
					02. Wages	State Plan	General-Voted	12,060	
Total Object Head-- 2 :								1,20,570	
Total Sub Head :								1,20,570	
Total Minor Head 102 :								1,20,570	
Total Sub Major Head 1 :								1,20,570	
Total Major Head 2406 :								1,20,570	
Month Wise Total :								1,20,570	
D.D.O. Total :								3,37,590	
<i>Reconciliation Portion</i>									
DDO wise Total (original +Reconciliation) :								3,37,590	
<u>Summary of DDO Wise Expenditure</u>									
50	2406	01	102	(04) Social Forestry	000 02	02. Wages	State Plan	General-Voted	3,37,590
DDO Wise Total:								3,37,590	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 91

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		158 D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura								
Month of Account:		04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612		
					Total Object Head-- 2 :			96,172		
					Total Sub Head :			96,172		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
							Total Object Head-- 2 :			33,780
		6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo			-34,726			
		6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo			16,080			
		Total Object Head-- 6 :					-18,646			
		Total Sub Head :					15,134			
		Total Minor Head 1 :			1,11,306					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890		
					Total Object Head-- 2 :			16,890		
					Total Sub Head :			16,890		
Total Minor Head 5 :			16,890							
013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,890				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 92

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		158 D.F.O Garo Hills Divn. (T) Tura											
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura											
Month of Account:		04/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			16,890					
					Total Sub Head :			16,890					
					Total Minor Head 13 :			16,890					
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890					
								Total Object Head-- 2 :			16,890		
								Total Sub Head :			16,890		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200					
								Total Object Head-- 2 :			9,13,200		
								Total Sub Head :			9,13,200		
		Total Minor Head 101 :			9,30,090								
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,658					
								Total Object Head-- 2 :			11,658		
								Total Sub Head :			11,658		
Total Minor Head 102 :			11,658										
Total Sub Major Head 1 :			10,86,834										
Total Major Head 2406 :			10,86,834										
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 93

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account: 04/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			16,327	
								Total Sub Head :	16,327
								Total Minor Head 4 :	16,327
								Total Sub Major Head 6 :	16,327
								Total Major Head 2415 :	16,327
								Month Wise Total :	11,03,161
Month of Account: 05/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560	
								Total Object Head-- 2 :	96,172
								Total Sub Head :	96,172
				0	(04) Forest Ranges And Beat Offices	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080	
								Total Object Head-- 2 :	49,860
								Total Sub Head :	49,860

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 94

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001		Total Minor Head 1 :				1,46,032
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
				Total Object Head-- 2 :				16,890
				Total Sub Head :				16,890
				Total Minor Head 5 :				16,890
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
				Total Object Head-- 2 :				16,890
				Total Sub Head :				16,890
				Total Minor Head 13 :				16,890
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
				Total Object Head-- 2 :				16,890
				Total Sub Head :				16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
				Total Object Head-- 2 :				9,13,200
				Total Sub Head :				9,13,200
		Total Minor Head 101 :				9,30,090		
102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,658		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 95

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 2 :			11,658
					Total Sub Head :			11,658
					Total Minor Head 102 :			11,658
					Total Sub Major Head 1 :			11,21,560
					Total Major Head 2406 :			11,21,560
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327
					Total Object Head-- 2 :			16,327
					Total Sub Head :			16,327
					Total Minor Head 4 :			16,327
					Total Sub Major Head 6 :			16,327
					Total Major Head 2415 :			16,327
					Month Wise Total :			11,37,887
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					Total Object Head-- 2 :			67,560
					Total Sub Head :			67,560

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 96

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		158 D.F.O Garo Hills Divn. (T) Tura													
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura													
Month of Account:		06/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080							
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780							
					Total Object Head-- 2 :							49,860			
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	41,444							
					Total Object Head-- 6 :							41,444			
					Total Sub Head :							91,304			
					Total Minor Head 1 :							1,58,864			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890				
								Total Object Head-- 2 :							16,890
								Total Sub Head :							16,890
								Total Minor Head 5 :							16,890
					013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890				
								Total Object Head-- 2 :							16,890
								Total Sub Head :							16,890
Total Minor Head 13 :								16,890							
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890									

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 97

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,612
					Total Object Head-- 2 :			9,71,812
					Total Sub Head :			9,71,812
					Total Minor Head 101 :			9,88,702
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,761
					Total Object Head-- 2 :			14,761
					Total Sub Head :			14,761
					Total Minor Head 102 :			14,761
					Total Sub Major Head 1 :			11,96,107
					Total Major Head 2406 :			11,96,107
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,528
					Total Object Head-- 2 :			31,528
					Total Sub Head :			31,528
					Total Minor Head 4 :			31,528

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 98

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06					Total Sub Major Head 6 :			31,528	
						Total Major Head 2415 :			31,528	
						Month Wise Total :			12,27,635	
						D.D.O. Total :			34,68,683	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			34,68,683	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,59,904
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,33,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	22,798
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,98,212
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,077
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	64,182

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 99

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Reconciliation Portion***Summary of DDO Wise Expenditure***

Division

Garo

DDO Wise Total:**34,68,683**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 100

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,378
Total Object Head-- 2 :								4,16,378
Total Sub Head :								4,16,378
Total Minor Head 101 :								4,16,378
Total Sub Major Head 1 :								4,16,378
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,71,150
Total Object Head-- 2 :								4,71,150
Total Sub Head :								4,71,150
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
Total Object Head-- 2 :								6,75,810
Total Sub Head :								6,75,810
Total Minor Head 110 :								11,46,960
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295
Total Object Head-- 2 :								23,295
Total Sub Head :								23,295
Total Minor Head 112 :								23,295
Total Sub Major Head 2 :								11,70,255

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 101

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			15,86,633
					Month Wise Total :			15,86,633
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300
					Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
	Total Sub Major Head 1 :			4,17,300				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,910
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,060
					Total Object Head-- 2 :			8,94,970
Total Sub Head :					8,97,370			
		(02) Other Wild Life Preservation Works	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,200	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 102

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,96,030
					Total Object Head-- 2 :			10,35,300
					Total Sub Head :			10,42,500
					Total Minor Head 110 :			19,39,870
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,775
					Total Object Head-- 2 :			26,775
					Total Sub Head :			26,775
					Total Minor Head 112 :			26,775
					Total Sub Major Head 2 :			19,66,645
					Total Major Head 2406 :			23,83,945
					Month Wise Total :			23,83,945

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 103

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
					Total Sub Major Head 1 :			4,17,300
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880
					Total Object Head-- 2 :			4,91,880
					Total Sub Head :			4,91,880
		110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,45,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,03,090
					Total Object Head-- 2 :			9,48,510
					Total Sub Head :			9,48,510
		Total Minor Head 110 :			14,40,390			
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,825
					Total Object Head-- 2 :			6,825
					Total Sub Head :			6,825
Total Minor Head 112 :			6,825					
Total Sub Major Head 2 :			14,47,215					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 104

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2406						Total Major Head 2406 :				18,64,515
						Month Wise Total :				18,64,515
						D.D.O. Total :				58,35,093
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :				58,35,093
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,50,978
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,58,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,59,620
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,895
						DDO Wise Total:				58,35,093

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 105

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,400			
				Total Object Head-- 2 :							80,400
				Total Sub Head :							80,400
				Total Minor Head 5 :							80,400
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,580			
				Total Object Head-- 2 :							6,98,580
				Total Sub Head :							6,98,580
				Total Minor Head 101 :							6,98,580
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060			
				Total Object Head-- 2 :							12,060
			Total Sub Head :							12,060	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,540			
0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo	3,93,270						
Total Object Head-- 2 :							5,01,810				
Total Sub Head :							5,01,810				
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000						
	Total Object Head-- 2 :							90,000			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 106

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			90,000
					Total Sub Head :			90,000
					Total Minor Head 102 :			6,03,870
					Total Sub Major Head 1 :			13,82,850
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
					Total Minor Head 110 :			93,240
					Total Sub Major Head 2 :			93,240
					Total Major Head 2406 :			14,76,090
					Month Wise Total :			14,76,090

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-931
					Total Object Head-- 1 :			-931
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 107

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			24,120
				Total Sub Head :			23,189	
				Total Minor Head 1 :			23,189	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160
				Total Object Head-- 2 :			32,160	
				Total Sub Head :			32,160	
	Total Minor Head 5 :			32,160				
	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,10,640	
				Total Object Head-- 2 :			7,83,000	
			Total Sub Head :			7,83,000		
			Total Minor Head 101 :			7,83,000		
102			(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060
	Total Object Head-- 2 :				12,060			
	Total Sub Head :			12,060				
	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060		
Total Object Head-- 2 :			12,060					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 108

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270
					Total Object Head-- 2 :			5,01,810
					Total Sub Head :			5,01,810
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			90,000
			Total Sub Head :			90,000		
			Total Minor Head 102 :			6,15,930		
			Total Sub Major Head 1 :			14,54,279		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
Total Object Head-- 2 :							93,240	
Total Sub Head :							93,240	
Total Minor Head 110 :							93,240	
Total Sub Major Head 2 :			93,240					
Total Major Head 2406 :			15,47,519					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 109

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	202 D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :	9368 D.F.O. Social Forestry Division South Garo Hills Bagmara							
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								15,47,519
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 11 :								50,000
Total Sub Head :								50,000
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
Total Object Head-- 2 :								24,120
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,540
Total Object Head-- 11 :								49,540
Total Sub Head :								73,660
Total Minor Head 1 :								1,23,660
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 110

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS													
Department :	Forest and Environment Department														
Source :	202	D.F.O Social Forestry Division SGH Bagmara													
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara													
Month of Account:	06/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			32,160							
				Total Sub Head :						32,160					
				Total Minor Head 5 :						32,160					
	101	(05) Forest Protection Schemes And Works	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300							
						State Plan	Voted-Sixth-Schedule-Garo	6,95,370							
						Total Object Head-- 2 :						7,55,670			
						Total Sub Head :						7,55,670			
						Total Minor Head 101 :						7,55,670			
						102	(01) Forest Nurseries	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060		
	Total Object Head-- 2 :										12,060				
	Total Sub Head :										12,060				
	(03) Recreation Forestry	0	02. Wages	02. Wages	State Plan						Voted-Sixth-Schedule-Garo	12,060			
Total Object Head-- 2 :											12,060				
Total Sub Head :											12,060				
(04) Social Forestry	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,97,869									
				Total Object Head-- 2 :						4,97,869					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 111

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
Total Object Head-- 11 :								20,000
Total Sub Head :								5,17,869
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
Total Object Head-- 2 :								90,000
Total Sub Head :								90,000
Total Minor Head 102 :								6,31,989
Total Sub Major Head 1 :								15,43,479
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
Total Object Head-- 2 :								93,240
Total Sub Head :								93,240
Total Minor Head 110 :								93,240
Total Sub Major Head 2 :								93,240
Total Major Head 2406 :								16,36,719
Month Wise Total :								16,36,719
D.D.O. Total :								46,60,328

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 112

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										46,60,328
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-931
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	48,240
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	49,540
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,44,720
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	22,37,250
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	24,120
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	36,180
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,01,489
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	20,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,70,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,79,720
DDO Wise Total:										46,60,328

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 113

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,20,120		
					Total Object Head-- 2 :		4,32,180			
					Total Sub Head :		4,32,180			
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470
							Total Object Head-- 2 :		3,34,470	
		Total Sub Head :		3,34,470						
		Total Minor Head 110 :		7,66,650						
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070		
					Total Object Head-- 2 :		52,070			
Total Sub Head :					52,070					
Total Minor Head 111 :		52,070								
Total Sub Major Head 2 :		8,18,720								
Total Major Head 2406 :		8,18,720								
Month Wise Total :		8,18,720								

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 114

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	49,100
Total Object Head-- 14 :								49,100
Total Sub Head :								49,100
Total Minor Head 1 :								49,100
Total Sub Major Head 1 :								49,100
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,29,780
Total Object Head-- 2 :								5,50,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,000
Total Object Head-- 11 :								19,000
Total Sub Head :								5,69,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470
Total Object Head-- 2 :								3,34,470
Total Sub Head :								3,34,470
Total Minor Head 110 :								9,03,850

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 115

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070
Total Object Head-- 2 :								52,070
Total Sub Head :								52,070
Total Minor Head 111 :								52,070
Total Sub Major Head 2 :								9,55,920
Total Major Head 2406 :								10,05,020
Month Wise Total :								10,05,020

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,41,120
Total Object Head-- 2 :								5,01,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,500
Total Object Head-- 11 :								87,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 116

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary		Total Sub Head :			5,88,920	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,44,960	
					Total Object Head-- 2 :			3,44,960	
					Total Sub Head :			3,44,960	
					Total Minor Head 110 :			9,33,880	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,960	
					Total Object Head-- 2 :			68,960	
					Total Sub Head :			68,960	
					Total Minor Head 111 :			68,960	
					Total Sub Major Head 2 :			10,02,840	
					Total Major Head 2406 :			10,02,840	
					Month Wise Total :			10,02,840	
					D.D.O. Total :			28,26,580	
<i>Reconciliation Portion</i>									
					DDO wise Total (original +Reconciliation) :			28,26,580	
<i>Summary of DDO Wise Expenditure</i>									
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes State Plan	Voted-Sixth-Schedule-Garo	49,100

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 117

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,83,980
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,13,900
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,73,100
DDO Wise Total:										28,26,580

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 118

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,355
Total Object Head-- 11 :								46,355
Total Sub Head :								46,355
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
Total Object Head-- 2 :								50,670
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,12,500
Total Object Head-- 6 :								4,12,500
Total Sub Head :								4,63,170
Total Minor Head 1 :								5,09,525
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,25,525
Total Object Head-- 2 :								22,25,525
Total Sub Head :								22,25,525
Total Minor Head 101 :								22,25,525
Total Sub Major Head 1 :								27,35,050
Total Major Head 2406 :								27,35,050
Total Major Head 2406 :								27,35,050

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 119

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total :

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,645	
								Total Object Head-- 11 :	43,645
								Total Sub Head :	43,645
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,410	
								Total Object Head-- 2 :	39,410
								Total Sub Head :	39,410
								Total Minor Head 1 :	83,055
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,949	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,50,559	
								Total Object Head-- 2 :	22,63,508
								Total Sub Head :	22,63,508
								Total Net Amount :	23,46,563

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 120

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:	06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101				Total Minor Head 101 :			22,63,508	
						Total Sub Major Head 1 :			23,46,563	
						Total Major Head 2406 :			23,46,563	
						Month Wise Total :				
						D.D.O. Total :			50,81,613	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			50,81,613	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	90,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,080
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,12,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,89,033
						DDO Wise Total:			50,81,613	