

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		7468	Challan	-11,250	0	0	0		-11,250	-11,250
						Total Object Head-- 11 :				-11,250	0	0	0		-11,250	-11,250
						Total Sub Head :				-11,250	0	0	0		-11,250	-11,250
						Total Minor Head 1 :				-11,250	0	0	0		-11,250	-11,250
						Total Sub Major Head 1 :				-11,250	0	0	0		-11,250	-11,250
						Total Major Head 2406 :				-11,250	0	0	0		-11,250	-11,250
						Total of Month :				-11,250	0	0	0		-11,250	-11,250
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		10923	Challan	-96,685	0	0	0		-96,685	-96,685
						Total Object Head-- 1 :				-96,685	0	0	0		-96,685	-96,685
						Total Sub Head :				-96,685	0	0	0		-96,685	-96,685
						Total Minor Head 102 :				-96,685	0	0	0		-96,685	-96,685
						Total Sub Major Head 1 :				-96,685	0	0	0		-96,685	-96,685
						Total Major Head 2406 :				-96,685	0	0	0		-96,685	-96,685
						Total of Month :				-96,685	0	0	0		-96,685	-96,685

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Finance Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1000003 Treasury Officer Shillong South Treasury													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	General-Voted	23776	Challan	-3,000	0	0	0	-3,000	-3,000		
					Total Object Head-- 0 :			-3,000	0	0	0	-3,000	-3,000		
					Total Sub Head :			-3,000	0	0	0	-3,000	-3,000		
					Total Minor Head 110 :			-3,000	0	0	0	-3,000	-3,000		
					Total Sub Major Head 2 :			-3,000	0	0	0	-3,000	-3,000		
					Total Major Head 2406 :			-3,000	0	0	0	-3,000	-3,000		
					Total of Month :			-3,000	0	0	0	-3,000	-3,000		
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	25279	Challan	-2,000	0	0	0	-2,000	-2,000	
					Total Object Head-- 1 :			-2,000	0	0	0	-2,000	-2,000		
					Total Sub Head :			-2,000	0	0	0	-2,000	-2,000		
					Total Minor Head 102 :			-2,000	0	0	0	-2,000	-2,000		
					Total Sub Major Head 1 :			-2,000	0	0	0	-2,000	-2,000		
					Total Major Head 2406 :			-2,000	0	0	0	-2,000	-2,000		
					Total of Month :			-2,000	0	0	0	-2,000	-2,000		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																
Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33473	Challan	-3,59,159	0	0	0	-3,59,159	-3,59,159				
									Total Object Head-- I :				-3,59,159	0	0	0	-3,59,159	-3,59,159
									Total Sub Head :				-3,59,159	0	0	0	-3,59,159	-3,59,159
									Total Minor Head 102 :				-3,59,159	0	0	0	-3,59,159	-3,59,159
									Total Sub Major Head I :				-3,59,159	0	0	0	-3,59,159	-3,59,159
									Total Major Head 2406 :				-3,59,159	0	0	0	-3,59,159	-3,59,159
									Total of Month :				-3,59,159	0	0	0	-3,59,159	-3,59,159
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37567	Challan	-1,000	0	0	0	-1,000	-1,000				
									Total Object Head-- I :				-1,000	0	0	0	-1,000	-1,000
									Total Sub Head :				-1,000	0	0	0	-1,000	-1,000
									Total Minor Head 102 :				-1,000	0	0	0	-1,000	-1,000
									Total Sub Major Head I :				-1,000	0	0	0	-1,000	-1,000
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	35863	Challan	-31,742	0	0	0	-31,742	-31,742					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				-31,742	0	0		0	-31,742	-31,742
						Total Sub Head :				-31,742	0	0		0	-31,742	-31,742
						Total Minor Head 110 :				-31,742	0	0		0	-31,742	-31,742
						Total Sub Major Head 2 :				-31,742	0	0		0	-31,742	-31,742
						Total Major Head 2406 :				-32,742	0	0		0	-32,742	-32,742
						Total of Month :				-32,742	0	0		0	-32,742	-32,742
						Total of DDO 1000003 :				-5,04,836	0	0		0	-5,04,836	-5,04,836
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-5,04,836
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(11) Travel Expenses, Conveyance Allowances	General-Voted								-11,250
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	General-Voted								-98,685
2406	01	102	(12) Plantation Of Quick Growing Species			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-1,000
2406	01	102	(17) Operation Soil Watch			0	(01) Salaries, Sumtuary Allowance	General-Voted								-3,59,159

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Finance Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1000003	Treasury Officer Shillong South Treasury				
<u>Summary of DDO wise expenditure</u>						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	General-Voted	-3,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance General-Voted	-31,742
						-5,04,836

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		APR/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	1,13,073	0	0	3,300	1,09,773	1,13,073
						General-Voted	13	Voucher	3,522	0	0	0	3,522	3,522
						General-Voted	14	Voucher	78,064	0	40,000	0	38,064	78,064
						General-Voted	16	Voucher	1,16,696	0	0	0	1,16,696	1,16,696
						General-Voted	1601	Voucher	3,61,884	0	35,000	0	3,26,884	3,61,884
						General-Voted	225	Voucher	2,82,704	0	1,00,000	0	1,82,704	2,82,704
						General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414
						General-Voted	231	Voucher	3,40,793	0	99,000	0	2,41,793	3,40,793
						General-Voted	30	Voucher	11,57,213	0	2,20,000	0	9,37,213	11,57,213
						General-Voted	36	Voucher	15,70,144	7,000	3,01,500	35,200	12,26,444	15,63,144
						Total Object Head-- I :			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
						Total Sub Head :			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
						Total Minor Head I :			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	3,21,019	0	50,000	0	2,71,019	3,21,019
						General-Voted	44	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
						Total Object Head-- I :			4,39,997	0	95,000	4,400	3,40,597	4,39,997
						Total Sub Head :			4,39,997	0	95,000	4,400	3,40,597	4,39,997
						Total Minor Head I3 :			4,39,997	0	95,000	4,400	3,40,597	4,39,997
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	33,745	0	0	2,200	31,545	33,745
						General-Voted	12	Voucher	1,051	0	0	0	1,051	1,051
						General-Voted	40	Voucher	3,44,131	2,000	40,000	8,800	2,93,331	3,42,131

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,78,927	2,000	40,000	11,000	3,25,927	3,76,927	
						Total Sub Head :				3,78,927	2,000	40,000	11,000	3,25,927	3,76,927	
						Total Minor Head 101 :				3,78,927	2,000	40,000	11,000	3,25,927	3,76,927	
						Total Sub Major Head 1 :				49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431	
						Total Major Head 2406 :				49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	89,166	0	0	0	89,166	89,166		
						General-Voted	90	Voucher	1,12,213	2,000	0	2,200	1,08,013	1,10,213		
						General-Voted	92	Voucher	914	0	0	0	914	914		
						General-Voted	97	Voucher	29,555	1,000	0	2,200	26,355	28,555		
						Total Object Head-- 1 :				2,31,848	3,000	0	4,400	2,24,448	2,28,848	
						Total Sub Head :				2,31,848	3,000	0	4,400	2,24,448	2,28,848	
						Total Minor Head 4 :				2,31,848	3,000	0	4,400	2,24,448	2,28,848	
						Total Sub Major Head 6 :				2,31,848	3,000	0	4,400	2,24,448	2,28,848	
						Total Major Head 2415 :				2,31,848	3,000	0	4,400	2,24,448	2,28,848	
Total of Month :										51,74,279	12,000	9,30,500	58,300	41,73,479	51,62,279	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		MAY/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	99,414	0	0	0	99,414	99,414
						General-Voted	132	Voucher	78,064	0	40,000	0	38,064	78,064
						General-Voted	150	Voucher	6,30,952	0	40,000	0	5,90,952	6,30,952
						General-Voted	151	Voucher	7,15,748	0	1,34,000	0	5,81,748	7,15,748
						General-Voted	152	Voucher	10,135	0	0	0	10,135	10,135
						General-Voted	1528	Voucher	33,750	0	0	0	33,750	33,750
						General-Voted	1531	Voucher	2,329	0	0	0	2,329	2,329
						General-Voted	1540	Voucher	2,59,064	0	80,000	0	1,79,064	2,59,064
						General-Voted	158	Voucher	86,768	0	0	3,300	83,468	86,768
						General-Voted	163	Voucher	2,800	0	0	0	2,800	2,800
						General-Voted	1661	Voucher	1,77,231	0	1,00,000	0	77,231	1,77,231
						General-Voted	1662	Voucher	1,14,733	0	0	0	1,14,733	1,14,733
						General-Voted	167	Voucher	2,87,432	0	1,00,000	0	1,87,432	2,87,432
						General-Voted	170	Voucher	16,16,025	7,000	3,17,000	35,200	12,56,825	16,09,025
						General-Voted	2170	Voucher	25,338	0	0	0	25,338	25,338
						Total Object Head-- I :			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Sub Head :			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Minor Head I :			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	2,39,202	0	50,000	0	1,89,202	2,39,202
						General-Voted	134	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
						General-Voted	1532	Voucher	36,526	0	0	0	36,526	36,526
						General-Voted	2177	Voucher	99,414	0	0	0	99,414	99,414

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:			MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,94,120	0	95,000	4,400	3,94,720	4,94,120		
						Total Sub Head :				4,94,120	0	95,000	4,400	3,94,720	4,94,120		
						Total Minor Head 13 :				4,94,120	0	95,000	4,400	3,94,720	4,94,120		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045			
						General-Voted	161	Voucher	33,707	0	0	2,200	31,507	33,707			
						General-Voted	166	Voucher	17,979	0	0	0	17,979	17,979			
						Total Object Head-- 1 :				4,27,731	2,000	40,000	11,000	3,74,731	4,25,731		
						Total Sub Head :				4,27,731	2,000	40,000	11,000	3,74,731	4,25,731		
						Total Minor Head 101 :				4,27,731	2,000	40,000	11,000	3,74,731	4,25,731		
		Total Sub Major Head 1 :				50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634						
		Total Major Head 2406 :				50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379			
						General-Voted	89	Voucher	944	0	0	0	944	944			
						General-Voted	90	Voucher	29,523	1,000	0	2,200	26,323	28,523			
						Total Object Head-- 1 :				2,31,846	3,000	0	4,400	2,24,446	2,28,846		
						Total Sub Head :				2,31,846	3,000	0	4,400	2,24,446	2,28,846		
						Total Minor Head 4 :				2,31,846	3,000	0	4,400	2,24,446	2,28,846		
						Total Sub Major Head 6 :				2,31,846	3,000	0	4,400	2,24,446	2,28,846		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415						Total Major Head	2415 :			2,31,846	3,000	0		4,400	2,24,446	2,28,846	
						Total of Month :				52,93,480	12,000	9,46,000		58,300	42,77,180	52,81,480	
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1495	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204		
						General-Voted		1496	Voucher	14,287	0	0	0	14,287	14,287		
						General-Voted		1497	Voucher	4,14,917	0	30,000	0	3,84,917	4,14,917		
						General-Voted		1631	Voucher	9,605	0	0	0	9,605	9,605		
						General-Voted		1632	Voucher	1,39,270	0	15,000	0	1,24,270	1,39,270		
						General-Voted		226	Voucher	99,414	0	0	0	99,414	99,414		
						General-Voted		233	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616		
						General-Voted		237	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132		
						General-Voted		240	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434		
						General-Voted		2413	Voucher	3,89,177	0	0	0	3,89,177	3,89,177		
						General-Voted		2414	Voucher	38,067	0	0	0	38,067	38,067		
						General-Voted		2866	Voucher	52,470	0	0	0	52,470	52,470		
						General-Voted		2867	Voucher	19,782	0	0	0	19,782	19,782		
						General-Voted		292	Voucher	15,39,703	7,000	2,72,000	35,200	12,25,503	15,32,703		
						General-Voted		295	Voucher	6,040	0	0	0	6,040	6,040		
						General-Voted		302	Voucher	16,348	0	0	0	16,348	16,348		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	1,94,058	0	45,000	3,300	1,45,758	1,94,058		
						General-Voted	311	Voucher	78,064	0	40,000	0	38,064	78,064		
						Total Object Head-- I :				56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588	
						Total Sub Head :				56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588	
			Total Minor Head I :				56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588				
			013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1634	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300	
							General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414	
							General-Voted	2412	Voucher	29,667	0	0	0	29,667	29,667	
		General-Voted					260	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978		
		Total Object Head-- I :				4,94,359	0	95,000	4,400	3,94,959	4,94,359					
		Total Sub Head :				4,94,359	0	95,000	4,400	3,94,959	4,94,359					
		Total Minor Head I3 :				4,94,359	0	95,000	4,400	3,94,959	4,94,359					
		101		(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2416	Voucher	91,410	0	0	0	91,410	91,410	
			General-Voted				259	Voucher	4,905	0	0	0	4,905	4,905		
			General-Voted				297	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045		
			General-Voted				308	Voucher	1,051	0	0	0	1,051	1,051		
			General-Voted	334	Voucher	33,745	0	0	2,200	31,545	33,745					
			Total Object Head-- I :				5,07,156	2,000	40,000	11,000	4,54,156	5,05,156				
			Total Sub Head :				5,07,156	2,000	40,000	11,000	4,54,156	5,05,156				
			Total Minor Head I01 :				5,07,156	2,000	40,000	11,000	4,54,156	5,05,156				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head	1 :			66,31,103	9,000	10,21,000		53,900	55,47,203	66,22,103
					Total Major Head	2406 :			66,31,103	9,000	10,21,000		53,900	55,47,203	66,22,103
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2395	Voucher	33,759	0	0		0	33,759	33,759
						General-Voted	440	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379	
						General-Voted	476	Voucher	29,555	1,000	0	2,200	26,355	28,555	
						General-Voted	486	Voucher	914	0	0	0	914	914	
						Total Object Head-- 1 :			2,65,607	3,000	0	4,400	2,58,207	2,62,607	
						Total Sub Head :			2,65,607	3,000	0	4,400	2,58,207	2,62,607	
						Total Minor Head 4 :			2,65,607	3,000	0	4,400	2,58,207	2,62,607	
						Total Sub Major Head 6 :			2,65,607	3,000	0	4,400	2,58,207	2,62,607	
Total Major Head 2415 :			2,65,607	3,000	0	4,400	2,58,207	2,62,607							
Total of Month :									68,96,710	12,000	10,21,000	58,300	58,05,410	68,84,710	
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,68,616	0	35,000		0	3,33,616	3,68,616
						General-Voted	10	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
						General-Voted	100	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132	
						General-Voted	104	Voucher	97,706	0	0	0	97,706	97,706	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																	
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	1,15,130	0	0	3,300	1,11,830	1,15,130					
						General-Voted	121	Voucher	20,688	0	0	0	20,688	20,688					
						General-Voted	124	Voucher	9,176	0	0	0	9,176	9,176					
						General-Voted	127	Voucher	3,720	0	0	0	3,720	3,720					
						General-Voted	1503	Voucher	30,705	0	0	0	30,705	30,705					
						General-Voted	1504	Voucher	20,250	0	0	0	20,250	20,250					
						General-Voted	1507	Voucher	43,333	0	0	0	43,333	43,333					
						General-Voted	1508	Voucher	1,23,784	0	0	0	1,23,784	1,23,784					
						General-Voted	1510	Voucher	1,66,766	0	0	0	1,66,766	1,66,766					
						General-Voted	2141	Voucher	13,464	0	0	0	13,464	13,464					
						General-Voted	2578	Voucher	33,450	0	0	0	33,450	33,450					
						General-Voted	4	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204					
						General-Voted	57	Voucher	16,85,450	6,000	3,19,500	35,200	13,24,750	16,79,450					
						General-Voted	7	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434					
						General-Voted	77	Voucher	79,750	0	40,000	0	39,750	79,750					
						General-Voted	88	Voucher	1,48,875	0	15,000	0	1,33,875	1,48,875					
						Total Object Head-- I :								53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
						Total Sub Head :								53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
						Total Minor Head I :								53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1506	Voucher	31,464	0	0	0	31,464
General-Voted	6	Voucher	3,40,827	0	50,000							0	2,90,827	3,40,827					
General-Voted	95	Voucher	1,21,675	0	45,000							4,400	72,275	1,21,675					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,93,966	0	95,000	4,400	3,94,566	4,93,966	
						Total Sub Head :				4,93,966	0	95,000	4,400	3,94,566	4,93,966	
						Total Minor Head 13 :				4,93,966	0	95,000	4,400	3,94,566	4,93,966	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	52	Voucher	34,365	0	0	2,200	32,165	34,365		
						General-Voted	82	Voucher	3,51,760	2,000	40,000	8,800	3,00,960	3,49,760		
						General-Voted	98	Voucher	1,110	0	0	0	1,110	1,110		
						Total Object Head-- 1 :				3,87,235	2,000	40,000	11,000	3,34,235	3,85,235	
						Total Sub Head :				3,87,235	2,000	40,000	11,000	3,34,235	3,85,235	
						Total Minor Head 101 :				3,87,235	2,000	40,000	11,000	3,34,235	3,85,235	
						Total Sub Major Head 1 :				61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459	
						Total Major Head 2406 :				61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	2,05,660	1,000	0	2,200	2,02,460	2,04,660		
						General-Voted	504	Voucher	30,161	1,000	0	2,200	26,961	29,161		
						General-Voted	506	Voucher	966	0	0	0	966	966		
						Total Object Head-- 1 :				2,36,787	2,000	0	4,400	2,30,387	2,34,787	
						Total Sub Head :				2,36,787	2,000	0	4,400	2,30,387	2,34,787	
						Total Minor Head 4 :				2,36,787	2,000	0	4,400	2,30,387	2,34,787	
						Total Sub Major Head 6 :				2,36,787	2,000	0	4,400	2,30,387	2,34,787	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :				Forest and Environment Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:				AUG/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(01) Headquarters Organisation	Total Sub Head :						62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306			
				Total Minor Head I :						62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245				
						General-Voted	422	Voucher	3,47,925	0	50,000	0	2,97,925	3,47,925				
				Total Object Head-- I :						4,73,170	0	95,000	4,400	3,73,770	4,73,170			
				Total Sub Head :						4,73,170	0	95,000	4,400	3,73,770	4,73,170			
				Total Minor Head I3 :						4,73,170	0	95,000	4,400	3,73,770	4,73,170			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	29,586	0	0	0	29,586	29,586				
						General-Voted	317	Voucher	1,105	0	0	0	1,105	1,105				
						General-Voted	374	Voucher	35,420	0	0	2,200	33,220	35,420				
						General-Voted	429	Voucher	3,93,290	1,000	40,000	8,800	3,43,490	3,92,290				
				Total Object Head-- I :						4,59,401	1,000	40,000	11,000	4,07,401	4,58,401			
				Total Sub Head :						4,59,401	1,000	40,000	11,000	4,07,401	4,58,401			
				Total Minor Head 101 :						4,59,401	1,000	40,000	11,000	4,07,401	4,58,401			
		Total Sub Major Head I :											71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877
Total Major Head 2406 :											71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	393	Voucher	31,109	1,000	0	2,200	27,909	30,109				
						General-Voted	396	Voucher	1,81,530	1,000	0	2,200	1,78,330	1,80,530				
						General-Voted	399	Voucher	25,860	0	0	0	25,860	25,860				
						General-Voted	402											

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	402	Voucher		963	0	0	0		963	963
Total Object Head-- 1 :											2,39,462	2,000	0	4,400		2,33,062	2,37,462
Total Sub Head :											2,39,462	2,000	0	4,400		2,33,062	2,37,462
Total Minor Head 4 :											2,39,462	2,000	0	4,400		2,33,062	2,37,462
Total Sub Major Head 6 :											2,39,462	2,000	0	4,400		2,33,062	2,37,462
Total Major Head 2415 :											2,39,462	2,000	0	4,400		2,33,062	2,37,462
Total of Month :											74,05,339	7,000	9,05,500	58,300		64,34,539	73,98,339
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	371	Voucher		8,342	0	0	0		8,342	8,342
							General-Voted	529	Voucher		48,125	0	0	2,200		45,925	48,125
							General-Voted	548	Voucher		1,07,250	0	12,000	0		95,250	1,07,250
							General-Voted	554	Voucher		7,78,716	0	60,000	0		7,18,716	7,78,716
							General-Voted	587	Voucher		2,27,412	0	15,000	0		2,12,412	2,27,412
							General-Voted	589	Voucher		81,875	0	40,000	0		41,875	81,875
							General-Voted	590	Voucher		1,17,729	0	0	3,300		1,14,429	1,17,729
							General-Voted	594	Voucher		2,04,622	0	20,000	0		1,84,622	2,04,622
							General-Voted	597	Voucher		8,51,036	0	1,80,000	0		6,71,036	8,51,036

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132		
						General-Voted	626	Voucher	4,29,204	0	1,00,000	0	3,29,204	4,29,204		
						General-Voted	649	Voucher	3,673	0	0	0	3,673	3,673		
						General-Voted	651	Voucher	16,83,595	0	3,19,500	35,200	13,28,895	16,83,595		
						Total Object Head-- I :				48,88,711	0	8,45,500	40,700	40,02,511	48,88,711	
		Total Sub Head :				48,88,711	0	8,45,500	40,700	40,02,511	48,88,711					
		Total Minor Head I :				48,88,711	0	8,45,500	40,700	40,02,511	48,88,711					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2820	Voucher	2,69,232	0	0	0	2,69,232	2,69,232		
						General-Voted	645	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245		
						Total Object Head-- I :				3,94,477	0	45,000	4,400	3,45,077	3,94,477	
						Total Sub Head :				3,94,477	0	45,000	4,400	3,45,077	3,94,477	
						Total Minor Head I3 :				3,94,477	0	45,000	4,400	3,45,077	3,94,477	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	592	Voucher	35,420	0	0	2,200	33,220	35,420		
						General-Voted	641	Voucher	1,105	0	0	0	1,105	1,105		
						General-Voted	643	Voucher	3,47,415	0	40,000	6,600	3,00,815	3,47,415		
						Total Object Head-- I :				3,83,940	0	40,000	8,800	3,35,140	3,83,940	
						Total Sub Head :				3,83,940	0	40,000	8,800	3,35,140	3,83,940	
		Total Minor Head 101 :				3,83,940	0	40,000	8,800	3,35,140	3,83,940					
		Total Sub Major Head I :				56,67,128	0	9,30,500	53,900	46,82,728	56,67,128					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			56,67,128	0	9,30,500	53,900	46,82,728	56,67,128	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	2,07,390	0	0	2,200	2,05,190	2,07,390		
						General-Voted	58	Voucher	963	0	0	0	963	963		
						General-Voted	91	Voucher	31,109	0	0	2,200	28,909	31,109		
						Total Object Head-- 1 :			2,39,462	0	0	4,400	2,35,062	2,39,462		
						Total Sub Head :			2,39,462	0	0	4,400	2,35,062	2,39,462		
						Total Minor Head 4 :			2,39,462	0	0	4,400	2,35,062	2,39,462		
						Total Sub Major Head 6 :			2,39,462	0	0	4,400	2,35,062	2,39,462		
						Total Major Head	2415 :			2,39,462	0	0	4,400	2,35,062	2,39,462	
						Total of Month :			59,06,590	0	9,30,500	58,300	49,17,790	59,06,590		
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2191	Voucher	1,71,000	0	0	0	1,71,000	1,71,000		
						General-Voted	2193	Voucher	4,310	0	0	0	4,310	4,310		
						General-Voted	562	Voucher	81,875	0	40,000	0	41,875	81,875		
						General-Voted	564	Voucher	18,73,760	0	3,19,500	35,200	15,19,060	18,73,760		
						General-Voted	569	Voucher	2,250	0	0	0	2,250	2,250		
						General-Voted	574	Voucher	16,93,170	0	2,15,000	0	14,78,170	16,93,170		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher	1,07,250	0	12,000	0	95,250	1,07,250		
						General-Voted	586	Voucher	59,501	0	0	0	59,501	59,501		
						General-Voted	591	Voucher	2,350	0	0	0	2,350	2,350		
						General-Voted	595	Voucher	72,789	0	0	3,300	69,489	72,789		
						General-Voted	615	Voucher	11,44,952	0	2,34,000	0	9,10,952	11,44,952		
						General-Voted	622	Voucher	39,652	0	0	0	39,652	39,652		
						Total Object Head-- I :				52,52,859	0	8,20,500	38,500	43,93,859	52,52,859	
						Total Sub Head :				52,52,859	0	8,20,500	38,500	43,93,859	52,52,859	
						Total Minor Head I :				52,52,859	0	8,20,500	38,500	43,93,859	52,52,859	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1199	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245		
						General-Voted	1200	Voucher	1,01,625	0	0	0	1,01,625	1,01,625		
						General-Voted	1401	Voucher	1,01,625	0	0	0	1,01,625	1,01,625		
						General-Voted	652	Voucher	2,42,664	26,568	0	0	2,16,096	2,16,096		
						Total Object Head-- I :				5,71,159	26,568	45,000	4,400	4,95,191	5,44,591	
						Total Sub Head :				5,71,159	26,568	45,000	4,400	4,95,191	5,44,591	
						Total Minor Head I3 :				5,71,159	26,568	45,000	4,400	4,95,191	5,44,591	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	579	Voucher	3,82,550	0	55,000	8,800	3,18,750	3,82,550		
						General-Voted	587	Voucher	1,156	0	0	0	1,156	1,156		
						Total Object Head-- I :				3,83,706	0	55,000	8,800	3,19,906	3,83,706	
						Total Sub Head :				3,83,706	0	55,000	8,800	3,19,906	3,83,706	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101					Total Minor Head	101 :		3,83,706	0	55,000	8,800		3,19,906	3,83,706	
							Total Sub Major Head	1 :		62,07,724	26,568	9,20,500	51,700		52,08,956	61,81,156	
							Total Major Head	2406 :		62,07,724	26,568	9,20,500	51,700		52,08,956	61,81,156	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		208	Voucher	2,37,265	0	0	4,400		2,32,865	2,37,265	
								Total Object Head--	1 :		2,37,265	0	0	4,400		2,32,865	2,37,265
								Total Sub Head :		2,37,265	0	0	4,400		2,32,865	2,37,265	
								Total Minor Head	4 :		2,37,265	0	0	4,400		2,32,865	2,37,265
								Total Sub Major Head	6 :		2,37,265	0	0	4,400		2,32,865	2,37,265
								Total Major Head	2415 :		2,37,265	0	0	4,400		2,32,865	2,37,265
								Total of Month :		64,44,989	26,568	9,20,500	56,100		54,41,821	64,18,421	
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		111	Voucher	17,64,329	0	2,94,500	36,300		14,33,529	17,64,329	
						General-Voted		17	Voucher	75,431	0	0	0		75,431	75,431	
						General-Voted		24	Voucher	64,796	0	0	2,200		62,596	64,796	
						General-Voted		2487	Voucher	12,412	0	0	0		12,412	12,412	
						General-Voted		2488	Voucher	21,114	0	0	0		21,114	21,114	
						General-Voted		2491									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
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D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2491	Voucher	88,230	0	0	0	88,230	88,230						
						General-Voted	2493	Voucher	52,284	0	0	0	52,284	52,284						
						General-Voted	2501	Voucher	17,021	0	0	0	17,021	17,021						
						General-Voted	2504	Voucher	3,22,788	0	0	0	3,22,788	3,22,788						
						General-Voted	2510	Voucher	1,32,396	0	0	0	1,32,396	1,32,396						
						General-Voted	2523	Voucher	15,327	0	0	0	15,327	15,327						
						General-Voted	2540	Voucher	58,932	0	0	0	58,932	58,932						
						General-Voted	26	Voucher	2,024	0	0	0	2,024	2,024						
						General-Voted	27	Voucher	1,09,596	0	12,000	0	97,596	1,09,596						
						General-Voted	2729	Voucher	85,450	0	0	0	85,450	85,450						
						General-Voted	2731	Voucher	17,871	0	0	0	17,871	17,871						
						General-Voted	31	Voucher	44,253	0	0	0	44,253	44,253						
						General-Voted	6	Voucher	2,33,848	0	80,000	0	1,53,848	2,33,848						
						General-Voted	65	Voucher	83,612	0	40,000	0	43,612	83,612						
						General-Voted	88	Voucher	7,26,012	0	1,35,000	0	5,91,012	7,26,012						
						General-Voted	89	Voucher	13,06,106	0	1,35,000	0	11,71,106	13,06,106						
						Total Object Head-- I :									52,33,832	0	6,96,500	38,500	44,98,832	52,33,832
						Total Sub Head :									52,33,832	0	6,96,500	38,500	44,98,832	52,33,832
						Total Minor Head I :									52,33,832	0	6,96,500	38,500	44,98,832	52,33,832
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	1,28,023	0	45,000	4,400	78,623	1,28,023
General-Voted	109	Voucher	1,03,836	0	0							0	1,03,836	1,03,836						
General-Voted	115	Voucher	2,19,048	0	0							0	2,19,048	2,19,048						

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2512	Voucher	24,516	0	0	0	24,516	24,516		
						General-Voted	2723	Voucher	17,712	0	0	0	17,712	17,712		
						General-Voted	2726	Voucher	19,899	0	0	0	19,899	19,899		
						General-Voted	7	Voucher	1,50,871	0	0	0	1,50,871	1,50,871		
						Total Object Head-- 1 :				6,63,905	0	45,000	4,400	6,14,505	6,63,905	
						Total Sub Head :				6,63,905	0	45,000	4,400	6,14,505	6,63,905	
						Total Minor Head 13 :				6,63,905	0	45,000	4,400	6,14,505	6,63,905	
						101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	36,100	0	0	2,200
		General-Voted	2517	Voucher	66,109					0	0	0	66,109	66,109		
		General-Voted	80	Voucher	1,127					0	0	0	1,127	1,127		
		General-Voted	85	Voucher	3,50,515					0	55,000	6,600	2,88,915	3,50,515		
		Total Object Head-- 1 :								4,53,851	0	55,000	8,800	3,90,051	4,53,851	
		Total Sub Head :								4,53,851	0	55,000	8,800	3,90,051	4,53,851	
		Total Minor Head 101 :								4,53,851	0	55,000	8,800	3,90,051	4,53,851	
		Total Sub Major Head 1 :								63,51,588	0	7,96,500	51,700	55,03,388	63,51,588	
		Total Major Head 2406 :				63,51,588	0	7,96,500	51,700	55,03,388	63,51,588					
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	2,11,710	0	0	2,200	2,09,510	2,11,710
General-Voted	196							Voucher	31,768	0	0	2,200	29,568	31,768		
General-Voted	199							Voucher	985	0	0	0	985	985		
General-Voted	2524							Voucher	27,873	0	0	0	27,873	27,873		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,72,336	0	0	4,400	2,67,936	2,72,336	
						Total Sub Head :					2,72,336	0	0	4,400	2,67,936	2,72,336	
						Total Minor Head 4 :					2,72,336	0	0	4,400	2,67,936	2,72,336	
						Total Sub Major Head 6 :					2,72,336	0	0	4,400	2,67,936	2,72,336	
						Total Major Head 2415 :					2,72,336	0	0	4,400	2,67,936	2,72,336	
						Total of Month :					66,23,924	0	7,96,500	56,100	57,71,324	66,23,924	
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance			General-Voted	1854	Voucher	597	0	0	0	597	597	
								General-Voted	2053	Voucher	36,875	0	0	0	36,875	36,875	
								General-Voted	2409	Voucher	6,26,648	0	1,98,000	0	4,28,648	6,26,648	
								General-Voted	2644	Voucher	3,70,500	0	0	0	3,70,500	3,70,500	
								General-Voted	2799	Voucher	4,84,500	0	0	0	4,84,500	4,84,500	
								General-Voted	2929	Voucher	16,666	0	0	0	16,666	16,666	
								General-Voted	2960	Voucher	76,031	0	0	0	76,031	76,031	
								General-Voted	2963	Voucher	3,13,324	0	99,000	0	2,14,324	3,13,324	
								General-Voted	2971	Voucher	1,16,434	0	0	6,600	1,09,834	1,16,434	
								General-Voted	3181	Voucher	87,668	0	40,000	0	47,668	87,668	

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Shillong

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		DEC/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3184	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,712						
						General-Voted	3195	Voucher	12,76,892	0	2,15,000	0	10,61,892	12,76,892						
						General-Voted	3205	Voucher	2,43,102	0	0	0	2,43,102	2,43,102						
						General-Voted	3211	Voucher	15,62,003	2,000	2,94,500	31,900	12,33,603	15,60,003						
						General-Voted	3226	Voucher	1,10,196	0	12,000	0	98,196	1,10,196						
						General-Voted	3227	Voucher	79,988	0	15,000	0	64,988	79,988						
						General-Voted	593	Voucher	1,10,196	0	12,000	0	98,196	1,10,196						
						General-Voted	598	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,712						
						General-Voted	622	Voucher	15,46,910	0	2,15,000	0	13,31,910	15,46,910						
						General-Voted	625	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,300						
						General-Voted	665	Voucher	85,522	0	0	0	85,522	85,522						
						General-Voted	675	Voucher	17,75,134	0	2,94,500	35,200	14,45,434	17,75,134						
						General-Voted	693	Voucher	76,031	0	0	0	76,031	76,031						
						General-Voted	696	Voucher	87,668	0	40,000	0	47,668	87,668						
						General-Voted	710	Voucher	11,956	0	0	0	11,956	11,956						
						General-Voted	712	Voucher	91,780	0	0	3,300	88,480	91,780						
						General-Voted	714	Voucher	17,089	0	0	0	17,089	17,089						
						Total Object Head-- I :									1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,434
						Total Sub Head :									1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,434
						Total Minor Head I :									1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,434
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3148	Voucher	2,19,048	0	0	0	2,19,048	2,19,048						
						General-Voted	3168	Voucher	1,04,436	0	0	0	1,04,436	1,04,436						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3222	Voucher	1,29,223	1,000	45,000	4,400	78,823	1,28,223				
						General-Voted	588	Voucher	2,19,048	0	0	0	2,19,048	2,19,048				
						General-Voted	594	Voucher	1,04,436	0	0	0	1,04,436	1,04,436				
						General-Voted	706	Voucher	1,29,223	0	45,000	4,400	79,823	1,29,223				
						Total Object Head-- 1 :				9,05,414	1,000	90,000	8,800	8,05,614	9,04,414			
		Total Sub Head :				9,05,414	1,000	90,000	8,800	8,05,614	9,04,414							
		Total Minor Head 13 :				9,05,414	1,000	90,000	8,800	8,05,614	9,04,414							
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2938	Voucher	1,146	0	0	0	1,146	1,146				
						General-Voted	2947	Voucher	33,846	0	0	0	33,846	33,846				
						General-Voted	2981	Voucher	36,681	0	0	2,200	34,481	36,681				
						General-Voted	3171	Voucher	2,43,980	0	40,000	6,600	1,97,380	2,43,980				
						General-Voted	700	Voucher	3,90,277	0	55,000	8,800	3,26,477	3,90,277				
		Total Object Head-- 1 :				7,05,930	0	95,000	17,600	5,93,330	7,05,930							
		Total Sub Head :				7,05,930	0	95,000	17,600	5,93,330	7,05,930							
		Total Minor Head 101 :				7,05,930	0	95,000	17,600	5,93,330	7,05,930							
	Total Sub Major Head 1 :				1,18,73,778	3,000	17,90,000	1,03,400	99,77,378	1,18,70,778								
	Total Major Head 2406 :				1,18,73,778	3,000	17,90,000	1,03,400	99,77,378	1,18,70,778								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3360	Voucher	1,51,792	1,000	0	4,400	1,46,392	1,50,792				
						General-Voted	3671	Voucher	94,674	0	0	0	94,674	94,674				
						General-Voted	618	Voucher	26,982	0	0	0	26,982	26,982				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	689	Voucher	2,19,484	0	0	4,400	2,15,084	2,19,484		
Total Object Head-- 1 :									4,92,932	1,000	0	8,800	4,83,132	4,91,932		
Total Sub Head :									4,92,932	1,000	0	8,800	4,83,132	4,91,932		
Total Minor Head 4 :									4,92,932	1,000	0	8,800	4,83,132	4,91,932		
Total Sub Major Head 6 :									4,92,932	1,000	0	8,800	4,83,132	4,91,932		
Total Major Head 2415 :									4,92,932	1,000	0	8,800	4,83,132	4,91,932		
Total of Month :									1,23,66,710	4,000	17,90,000	1,12,200	1,04,60,510	1,23,62,710		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	888	Voucher	18,768	0	0	0	18,768	18,768		
									14,112	0	0	0	14,112	14,112		
									52,649	0	0	0	52,649	52,649		
									2,92,080	0	0	0	2,92,080	2,92,080		
Total Object Head-- 1 :									3,77,609	0	0	0	3,77,609	3,77,609		
Total Sub Head :									3,77,609	0	0	0	3,77,609	3,77,609		
Total Minor Head 1 :									3,77,609	0	0	0	3,77,609	3,77,609		
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	General-Voted	1358	Voucher	1,42,500	0	0	0	1,42,500	1,42,500		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																				
Month of Account:		JAN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	892	Voucher		17,688	0	0	0	0	17,688		17,688					
						General-Voted	937	Voucher		22,224	0	0	0	0	22,224		22,224					
						Total Object Head-- 1 :										1,82,412	0	0	0	1,82,412		1,82,412
						Total Sub Head :										1,82,412	0	0	0	1,82,412		1,82,412
						Total Minor Head 13 :										1,82,412	0	0	0	1,82,412		1,82,412
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	931	Voucher		47,357	0	0	0	0	47,357		47,357					
						Total Object Head-- 1 :										47,357	0	0	0	47,357		47,357
						Total Sub Head :										47,357	0	0	0	47,357		47,357
						Total Minor Head 101 :										47,357	0	0	0	47,357		47,357
						Total Sub Major Head 1 :										6,07,378	0	0	0	6,07,378		6,07,378
						Total Major Head 2406 :										6,07,378	0	0	0	6,07,378		6,07,378
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher		25,176	0	0	0	0	25,176		25,176					
						Total Object Head-- 1 :										25,176	0	0	0	25,176		25,176
						Total Sub Head :										25,176	0	0	0	25,176		25,176
						Total Minor Head 4 :										25,176	0	0	0	25,176		25,176
						Total Sub Major Head 6 :										25,176	0	0	0	25,176		25,176
						Total Major Head 2415 :										25,176	0	0	0	25,176		25,176
						Total of Month :										6,32,554	0	0	0	6,32,554		6,32,554

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		FEB/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1184	Voucher	1,56,597	0	36,500	0	1,20,097	1,56,597						
						General-Voted	1185	Voucher	3,77,592	0	35,000	0	3,42,592	3,77,592						
						General-Voted	1186	Voucher	5,75,742	0	0	0	5,75,742	5,75,742						
						General-Voted	1418	Voucher	2,93,736	0	25,000	0	2,68,736	2,93,736						
						General-Voted	1446	Voucher	78,099	0	0	0	78,099	78,099						
						General-Voted	1789	Voucher	3,66,168	0	0	0	3,66,168	3,66,168						
						General-Voted	2943	Voucher	3,02,478	0	0	0	3,02,478	3,02,478						
						General-Voted	479	Voucher	1,16,360	0	12,000	0	1,04,360	1,16,360						
						General-Voted	481	Voucher	7,71,714	0	35,000	0	7,36,714	7,71,714						
						General-Voted	508	Voucher	2,772	0	0	0	2,772	2,772						
						General-Voted	509	Voucher	88,447	0	0	0	88,447	88,447						
						General-Voted	512	Voucher	27,678	0	0	0	27,678	27,678						
						General-Voted	517	Voucher	16,14,329	9,000	2,43,000	0	13,62,329	16,05,329						
						General-Voted	534	Voucher	82,172	0	15,000	0	67,172	82,172						
						General-Voted	562	Voucher	14,286	0	0	0	14,286	14,286						
						General-Voted	566	Voucher	90,092	0	40,000	0	50,092	90,092						
						General-Voted	567	Voucher	56,931	0	0	0	56,931	56,931						
						Total Object Head-- I :									50,15,193	9,000	4,41,500	0	45,64,693	50,06,193
						Total Sub Head :									50,15,193	9,000	4,41,500	0	45,64,693	50,06,193
						Total Minor Head I :									50,15,193	9,000	4,41,500	0	45,64,693	50,06,193
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	484	Voucher	1,10,288	0	0	0	1,10,288	1,10,288						
						General-Voted	515	Voucher	1,32,927	2,000	45,000	0	85,927	1,30,927						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,43,215	2,000	45,000	0	1,96,215	2,41,215	
						Total Sub Head :				2,43,215	2,000	45,000	0	1,96,215	2,41,215	
						Total Minor Head 13 :				2,43,215	2,000	45,000	0	1,96,215	2,41,215	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	543	Voucher	3,22,172	1,000	40,000	0	2,81,172	3,21,172		
						Total Object Head-- 1 :				3,22,172	1,000	40,000	0	2,81,172	3,21,172	
						Total Sub Head :				3,22,172	1,000	40,000	0	2,81,172	3,21,172	
						Total Minor Head 101 :				3,22,172	1,000	40,000	0	2,81,172	3,21,172	
						Total Sub Major Head 1 :				55,80,580	12,000	5,26,500	0	50,42,080	55,68,580	
						Total Major Head 2406 :				55,80,580	12,000	5,26,500	0	50,42,080	55,68,580	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	536	Voucher	1,033	0	0	0	1,033	1,033		
						General-Voted	570	Voucher	2,22,687	0	0	0	2,22,687	2,22,687		
						General-Voted	572	Voucher	33,228	1,000	0	0	32,228	32,228		
						Total Object Head-- 1 :				2,56,948	1,000	0	0	2,55,948	2,55,948	
						Total Sub Head :				2,56,948	1,000	0	0	2,55,948	2,55,948	
						Total Minor Head 4 :				2,56,948	1,000	0	0	2,55,948	2,55,948	
						Total Sub Major Head 6 :				2,56,948	1,000	0	0	2,55,948	2,55,948	
						Total Major Head 2415 :				2,56,948	1,000	0	0	2,55,948	2,55,948	
						Total of Month :				58,37,528	13,000	5,26,500	0	52,98,028	58,24,528	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1031	Voucher	7,43,760	0	35,000	0	7,08,760	7,43,760		
						General-Voted	1748	Voucher	4,096	0	0	0	4,096	4,096		
						General-Voted	2166	Voucher	4,19,100	0	0	0	4,19,100	4,19,100		
						General-Voted	2167	Voucher	6,82,819	0	0	0	6,82,819	6,82,819		
						General-Voted	3503	Voucher	6,84,000	0	0	0	6,84,000	6,84,000		
						General-Voted	5006	Voucher	2,61,420	0	0	0	2,61,420	2,61,420		
						General-Voted	502	Voucher	2,93,736	0	25,000	0	2,68,736	2,93,736		
						General-Voted	503	Voucher	1,16,360	0	12,000	0	1,04,360	1,16,360		
						General-Voted	504	Voucher	10,24,116	0	47,500	0	9,76,616	10,24,116		
						General-Voted	567	Voucher	78,099	0	0	0	78,099	78,099		
						General-Voted	568	Voucher	49,410	0	0	0	49,410	49,410		
						General-Voted	573	Voucher	20,71,057	9,000	2,94,500	0	17,67,557	20,62,057		
						General-Voted	594	Voucher	1,719	0	0	0	1,719	1,719		
						General-Voted	596	Voucher	43,494	0	0	0	43,494	43,494		
						General-Voted	597	Voucher	90,092	0	40,000	0	50,092	90,092		
						Total Object Head-- I :			65,63,278	9,000	4,54,000	0	61,00,278	65,54,278		
						Total Sub Head :			65,63,278	9,000	4,54,000	0	61,00,278	65,54,278		
						Total Minor Head I :			65,63,278	9,000	4,54,000	0	61,00,278	65,54,278		
	013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,10,288	0	0	0	1,10,288	1,10,288		
						General-Voted	562	Voucher	1,32,927	2,000	45,000	0	85,927	1,30,927		
						Total Object Head-- I :			2,43,215	2,000	45,000	0	1,96,215	2,41,215		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :				2,43,215	2,000	45,000	0	1,96,215	2,41,215			
						Total Minor Head 13 :				2,43,215	2,000	45,000	0	1,96,215	2,41,215			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	3,22,172	1,000	40,000	0	2,81,172	3,21,172				
									Total Object Head-- 1 :				3,22,172	1,000	40,000	0	2,81,172	3,21,172
									Total Sub Head :				3,22,172	1,000	40,000	0	2,81,172	3,21,172
									Total Minor Head 101 :				3,22,172	1,000	40,000	0	2,81,172	3,21,172
		Total Sub Major Head 1 :				71,28,665	12,000	5,39,000	0	65,77,665	71,16,665							
		Total Major Head 2406 :				71,28,665	12,000	5,39,000	0	65,77,665	71,16,665							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	846	Voucher	2,54,751	1,000	0	0	2,53,751	2,53,751				
									Total Object Head-- 1 :				2,54,751	1,000	0	0	2,53,751	2,53,751
									Total Sub Head :				2,54,751	1,000	0	0	2,53,751	2,53,751
									Total Minor Head 4 :				2,54,751	1,000	0	0	2,53,751	2,53,751
									Total Sub Major Head 6 :				2,54,751	1,000	0	0	2,53,751	2,53,751
									Total Major Head 2415 :				2,54,751	1,000	0	0	2,53,751	2,53,751
									Total of Month :				73,83,416	13,000	5,39,000	0	68,31,416	73,70,416
Total of DDO 1300200 :				7,63,95,765	1,09,568	1,02,99,500	5,74,200	6,54,12,497	7,62,86,197									
Reconciliation Portion																		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300200	Dy.Conservator Of Forest Hq Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						7,62,86,197	
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,29,81,358
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	55,67,841
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	47,68,578
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,68,420
							7,62,86,197

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1565	Voucher	1,30,280	0	25,000	0	1,05,280	1,30,280	
						General-Voted		224	Voucher	2,74,470	0	50,000	0	2,24,470	2,74,470	
						General-Voted		64	Voucher	6,76,367	6,126	98,500	0	5,71,741	6,70,241	
						Total Object Head-- I :				10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
						Total Sub Head :				10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
						Total Minor Head I :				10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
						Total Sub Major Head I :				10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
						Total Major Head 2406 :				10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
Total of Month :										10,81,117	6,126	1,73,500	0	9,01,491	10,74,991	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		524	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340	
						General-Voted		529	Voucher	6,69,631	6,126	1,14,500	17,600	5,31,405	6,63,505	
						General-Voted		885	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204	
						Total Object Head-- I :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049	
						Total Sub Head :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049	
Total Minor Head I :										15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong												
Month of Account:		MAY/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head I :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					Total Major Head 2406 :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					Total of Month :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
Month of Account:		JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1635	Voucher	12,744	0	0	0	12,744	12,744
						General-Voted	2174	Voucher	6,180	0	0	0	6,180	6,180
						General-Voted	2176	Voucher	1,41,788	0	0	0	1,41,788	1,41,788
						General-Voted	239	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
						General-Voted	315	Voucher	6,76,367	6,126	1,14,500	17,600	5,38,141	6,70,241
						General-Voted	3453	Voucher	32,130	0	0	0	32,130	32,130
					Total Object Head-- I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Sub Head :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Minor Head I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Sub Major Head I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Major Head 2406 :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total of Month :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	13,702	0	0	0	13,702	13,702		
						General-Voted	36	Voucher	4,12,310	0	75,000	0	3,37,310	4,12,310		
						General-Voted	37	Voucher	6,91,091	6,126	1,14,500	17,600	5,52,865	6,84,965		
						Total Object Head-- I :				11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
						Total Sub Head :				11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
						Total Minor Head I :				11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
						Total Sub Major Head I :				11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
						Total Major Head 2406 :				11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
Total of Month :										11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682		
						General-Voted	300	Voucher	6,98,821	6,126	1,14,500	17,600	5,60,595	6,92,695		
						Total Object Head-- I :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	
						Total Sub Head :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	
						Total Minor Head I :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	
						Total Sub Major Head I :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406					Total Major Head	2406 :			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	
					Total of Month	:			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2146	Voucher	7,374	0	0	0	7,374	7,374	
						General-Voted	444	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682	
						General-Voted	446	Voucher	7,05,371	6,126	1,14,500	17,600	5,67,145	6,99,245	
						Total Object Head-- I :			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
						Total Sub Head :			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
						Total Minor Head I :			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
						Total Sub Major Head I :			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
						Total Major Head 2406 :			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total of Month	:			11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		662	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682	
						General-Voted		664	Voucher	6,99,666	2,126	1,14,500	17,600	5,65,440	6,97,540	
						Total Object Head-- I :				11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
						Total Sub Head :				11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
						Total Minor Head I :				11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
						Total Sub Major Head I :				11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
						Total Major Head 2406 :				11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
Total of Month :										11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222	
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1412	Voucher	18,912	0	0	0	18,912	18,912	
						General-Voted		1419	Voucher	1,16,361	0	0	0	1,16,361	1,16,361	
						General-Voted		1752	Voucher	26,730	0	0	0	26,730	26,730	
						General-Voted		2247	Voucher	17,757	0	0	0	17,757	17,757	
						General-Voted		30	Voucher	7,11,588	2,126	1,14,500	17,600	5,77,362	7,09,462	
						General-Voted		33	Voucher	3,98,436	0	75,000	0	3,23,436	3,98,436	
						General-Voted		38	Voucher	17,871	0	0	0	17,871	17,871	
Total Object Head-- I :										13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :				13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529	
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
											13,07,655	2,126	1,89,500		17,600	10,98,429	13,05,529
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		3020	Voucher	3,99,036	0	75,000		0	3,24,036	3,99,036	
						General-Voted		3022	Voucher	1,02,001	0	0		0	1,02,001	1,02,001	
						General-Voted		3025	Voucher	91,508	0	0		0	91,508	91,508	
						General-Voted		3068	Voucher	5,31,767	3,126	89,500		17,600	4,21,541	5,28,641	
						General-Voted		634	Voucher	3,99,036	0	75,000		0	3,24,036	3,99,036	
						General-Voted		650	Voucher	6,33,654	2,126	89,500		17,600	5,24,428	6,31,528	
						General-Voted		657	Voucher	91,508	0	0		0	91,508	91,508	
						General-Voted		659	Voucher	17,920	0	0		0	17,920	17,920	
						General-Voted		662	Voucher	4,255	0	0		0	4,255	4,255	
											22,70,685	5,252	3,29,000		35,200	19,01,233	22,65,433
											22,70,685	5,252	3,29,000		35,200	19,01,233	22,65,433

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	001	Total Minor Head I :							22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433	
										Total Sub Major Head I :						
										Total Major Head 2406 :						
										Total of Month :						
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1189	Voucher	97,656	1,000	20,500	4,400	71,756	96,656	
						General-Voted		1511	Voucher	3,77,088	0	30,000	0	3,47,088	3,77,088	
						General-Voted		2961	Voucher	15,216	0	0	0	15,216	15,216	
						General-Voted		471	Voucher	1,44,740	0	25,000	0	1,19,740	1,44,740	
						General-Voted		473	Voucher	2,14,367	0	30,000	0	1,84,367	2,14,367	
						General-Voted		476	Voucher	23,760	0	0	0	23,760	23,760	
						General-Voted		486	Voucher	5,56,866	4,222	69,000	13,200	4,70,444	5,52,644	
						General-Voted		496	Voucher	7,835	0	0	0	7,835	7,835	
						General-Voted		498	Voucher	1,14,045	0	0	0	1,14,045	1,14,045	
										15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	
										15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	
										15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	
					Total Major Head 2406 :				15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	
					Total of Month :				15,51,573	5,222	1,74,500	17,600	13,54,251	15,46,351	
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3245	Voucher	6,871	0	0	0	6,871	6,871	
						General-Voted	3247	Voucher	2,13,743	0	20,000	0	1,93,743	2,13,743	
						General-Voted	3502	Voucher	2,20,248	0	20,000	0	2,00,248	2,20,248	
						General-Voted	3798	Voucher	28,916	0	0	0	28,916	28,916	
						General-Voted	520	Voucher	1,44,740	0	25,000	0	1,19,740	1,44,740	
						General-Voted	521	Voucher	3,77,088	0	30,000	0	3,47,088	3,77,088	
						General-Voted	553	Voucher	5,49,839	2,000	89,500	0	4,58,339	5,47,839	
						General-Voted	560	Voucher	1,04,308	1,000	0	0	1,03,308	1,03,308	
						Total Object Head-- I :			16,45,753	3,000	1,84,500	0	14,58,253	16,42,753	
						Total Sub Head :			16,45,753	3,000	1,84,500	0	14,58,253	16,42,753	
						Total Minor Head I :			16,45,753	3,000	1,84,500	0	14,58,253	16,42,753	
						Total Sub Major Head I :			16,45,753	3,000	1,84,500	0	14,58,253	16,42,753	
						Total Major Head 2406 :			16,45,753	3,000	1,84,500	0	14,58,253	16,42,753	

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Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300	Dy. Conservator Of Forests (R & T) Shillong													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :				16,45,753	3,000	1,84,500		0	14,58,253	16,42,753
						Total of DDO	1300300 :			1,51,33,888	54,482	22,18,000		1,76,000	1,26,85,406	1,50,79,406
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,50,79,406
Summary of DDO wise expenditure																
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary		General-Voted							1,50,79,406
																1,50,79,406

Voucher Wise Expenditure Report
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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,61,903	0	60,000	0	2,01,903	2,61,903					
									Total Object Head-- 1 :					2,61,903	0	60,000	0	2,01,903	2,61,903
									Total Sub Head :					2,61,903	0	60,000	0	2,01,903	2,61,903
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503					
									General-Voted	902	Voucher	2,438	0	0	0	2,438	2,438		
									Total Object Head-- 1 :					8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
									Total Sub Head :					8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
									Total Minor Head 110 :					10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
			Total Sub Major Head 2 :					10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844						
			Total Major Head 2406 :					10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844						
Total of Month :					10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844									
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1881	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772					
									Total Object Head-- 1 :					2,66,772	0	60,000	0	2,06,772	2,66,772
									Total Sub Head :					2,66,772	0	60,000	0	2,06,772	2,66,772
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1387	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1551	Voucher	7,94,769	5,000	1,04,875	11,000	6,73,894	7,89,769		
						General-Voted	1562	Voucher	31,914	0	0	0	31,914	31,914		
						General-Voted	1882	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940		
						Total Object Head-- 1 :				10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563	
						Total Sub Head :				10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563	
						Total Minor Head 110 :				13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335	
						Total Sub Major Head 2 :				13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335	
						Total Major Head 2406 :				13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335	
Total of Month :									13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335		
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1429	Voucher	2,60,567	0	0	0	2,60,567	2,60,567		
						General-Voted	1430	Voucher	8,665	0	0	0	8,665	8,665		
						General-Voted	246	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772		
						Total Object Head-- 1 :				5,36,004	0	60,000	0	4,76,004	5,36,004	
						Total Sub Head :				5,36,004	0	60,000	0	4,76,004	5,36,004	
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1636	Voucher	21,246	0	0	0	21,246
General-Voted	1637															

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1637	Voucher	15,594	0	0	0	15,594	15,594		
						General-Voted	2057	Voucher	1,60,983	0	0	0	1,60,983	1,60,983		
						General-Voted	2405	Voucher	25,701	0	0	0	25,701	25,701		
						General-Voted	254	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940		
						General-Voted	317	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503		
						Total Object Head-- 1 :				11,79,967	5,000	1,34,875	11,000	10,29,092	11,74,967	
						Total Sub Head :				11,79,967	5,000	1,34,875	11,000	10,29,092	11,74,967	
						Total Minor Head 110 :				17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
						Total Sub Major Head 2 :				17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
						Total Major Head 2406 :				17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Total of Month :										17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	5,09,436	26,568	25,000	0	4,57,868	4,82,868		
						Total Object Head-- 1 :				5,09,436	26,568	25,000	0	4,57,868	4,82,868	
						Total Sub Head :				5,09,436	26,568	25,000	0	4,57,868	4,82,868	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2938	Voucher	4,663	0	0	0	4,663	4,663		
						General-Voted	3									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	8,59,201	5,000	1,04,875	11,000	7,38,326	8,54,201		
						General-Voted	404	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000		
						Total Object Head-- 1 :				10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731	
						Total Sub Head :				10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731	
						Total Minor Head 110 :				15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167	
						Total Sub Major Head 2 :				15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167	
						Total Major Head 2406 :				15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167	
Total of Month :										15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300		
						General-Voted	653	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772		
						Total Object Head-- 1 :				5,13,072	0	75,000	0	4,38,072	5,13,072	
						Total Sub Head :				5,13,072	0	75,000	0	4,38,072	5,13,072	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	31,530	0	0	0	31,530	31,530		
						General-Voted	1642	Voucher	29,883	0	0	0	29,883	29,883		
						General-Voted	453	Voucher	8,59,201	0	94,375	11,000	7,53,826	8,59,201		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,20,614	0	94,375	11,000	8,15,239	9,20,614	
						Total Sub Head :				9,20,614	0	94,375	11,000	8,15,239	9,20,614	
						Total Minor Head 110 :				14,33,686	0	1,69,375	11,000	12,53,311	14,33,686	
						Total Sub Major Head 2 :				14,33,686	0	1,69,375	11,000	12,53,311	14,33,686	
						Total Major Head 2406 :				14,33,686	0	1,69,375	11,000	12,53,311	14,33,686	
Total of Month :										14,33,686	0	1,69,375	11,000	12,53,311	14,33,686	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1188	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300		
						General-Voted	568	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772		
						Total Object Head-- 1 :				5,13,072	0	75,000	0	4,38,072	5,13,072	
						Total Sub Head :				5,13,072	0	75,000	0	4,38,072	5,13,072	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1193	Voucher	7,19,685	0	1,04,375	11,000	6,04,310	7,19,685		
						General-Voted	1194	Voucher	95,500	0	0	0	95,500	95,500		
						General-Voted	1196	Voucher	78,625	0	0	0	78,625	78,625		
						General-Voted	1554	Voucher	4,310	0	0	0	4,310	4,310		
Total Object Head-- 1 :				8,98,120	0	1,04,375	11,000	7,82,745	8,98,120							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				8,98,120	0	1,04,375		11,000	7,82,745	8,98,120		
						Total Minor Head 110 :			14,11,192	0	1,79,375		11,000	12,20,817	14,11,192			
						Total Sub Major Head 2 :			14,11,192	0	1,79,375		11,000	12,20,817	14,11,192			
						Total Major Head 2406 :			14,11,192	0	1,79,375		11,000	12,20,817	14,11,192			
						Total of Month :			14,11,192	0	1,79,375		11,000	12,20,817	14,11,192			
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	61	Voucher	4,65,504	0	75,000		0	3,90,504	4,65,504			
						Total Object Head-- 1 :						4,65,504	0	75,000		0	3,90,504	4,65,504
						Total Sub Head :						4,65,504	0	75,000		0	3,90,504	4,65,504
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1415	Voucher	16,335	0	0	0	16,335	16,335				
						General-Voted	1418	Voucher	1,38,150	0	0	0	1,38,150	1,38,150				
						General-Voted	3294	Voucher	7,659	0	0	0	7,659	7,659				
						General-Voted	3295	Voucher	32,174	0	0	0	32,174	32,174				
						General-Voted	3296	Voucher	850	0	0	0	850	850				
						General-Voted	64	Voucher	75,750	0	0	0	75,750	75,750				
						General-Voted	73	Voucher	7,35,279	0	96,875	11,000	6,27,404	7,35,279				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,06,197	0	96,875	11,000	8,98,322	10,06,197	
						Total Sub Head :				10,06,197	0	96,875	11,000	8,98,322	10,06,197	
						Total Minor Head 110 :				14,71,701	0	1,71,875	11,000	12,88,826	14,71,701	
						Total Sub Major Head 2 :				14,71,701	0	1,71,875	11,000	12,88,826	14,71,701	
						Total Major Head 2406 :				14,71,701	0	1,71,875	11,000	12,88,826	14,71,701	
						Total of Month :				14,71,701	0	1,71,875	11,000	12,88,826	14,71,701	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	2987	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,300	
							General-Voted	3140	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700	
							General-Voted	3207	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700	
							General-Voted	604	Voucher	2,40,804	0	25,000	0	2,15,804	2,40,804	
						Total Object Head-- 1 :				10,83,504	0	2,25,000	0	8,58,504	10,83,504	
						Total Sub Head :				10,83,504	0	2,25,000	0	8,58,504	10,83,504	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	2798	Voucher	65,404	0	0	0	65,404	65,404	
							General-Voted	3120	Voucher	34,740	0	0	0	34,740	34,740	
							General-Voted	3131	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	691	Voucher	26,083	0	0	0	26,083	26,083		
						General-Voted	734	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116		
						General-Voted	740	Voucher	74,735	0	0	0	74,735	74,735		
						Total Object Head-- 1 :				16,25,194	2,000	1,93,750	22,000	14,07,444	16,23,194	
						Total Sub Head :				16,25,194	2,000	1,93,750	22,000	14,07,444	16,23,194	
						Total Minor Head 110 :				27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698	
						Total Sub Major Head 2 :				27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698	
Total Major Head 2406 :				27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698							
Total of Month :				27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698							
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	401	Voucher	89,604	0	0	0	89,604	89,604		
						General-Voted	941	Voucher	1,24,944	0	0	0	1,24,944	1,24,944		
						General-Voted	946	Voucher	7,404	0	0	0	7,404	7,404		
						Total Object Head-- 1 :				2,21,952	0	0	0	2,21,952	2,21,952	
						Total Sub Head :				2,21,952	0	0	0	2,21,952	2,21,952	
Total Minor Head 110 :				2,21,952	0	0	0	2,21,952	2,21,952							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head 2 :				2,21,952	0	0		0	2,21,952	2,21,952
						Total Major Head 2406 :				2,21,952	0	0		0	2,21,952	2,21,952
						Total of Month :				2,21,952	0	0		0	2,21,952	2,21,952
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1794	Voucher	2,65,368	0	0	0	0	2,65,368	2,65,368	
						General-Voted	461	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700		
						General-Voted	556	Voucher	3,93,300	0	0	0	3,93,300	3,93,300		
						Total Object Head-- 1 :				8,83,368	0	50,000	0	8,33,368	8,83,368	
						Total Sub Head :				8,83,368	0	50,000	0	8,33,368	8,83,368	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2965	Voucher	22,400	0	0	0	22,400	22,400		
						General-Voted	2966	Voucher	82,062	0	0	0	82,062	82,062		
						General-Voted	2967	Voucher	11,446	0	0	0	11,446	11,446		
						General-Voted	563	Voucher	7,36,214	3,000	91,000	0	6,42,214	7,33,214		
						Total Object Head-- 1 :				8,52,122	3,000	91,000	0	7,58,122	8,49,122	
			Total Sub Head :				8,52,122	3,000	91,000	0	7,58,122	8,49,122				
Total Minor Head 110 :				17,35,490	3,000	1,41,000	0	15,91,490	17,32,490							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						17,35,490	3,000	1,41,000		0	15,91,490	17,32,490
				Total Major Head 2406 :						17,35,490	3,000	1,41,000		0	15,91,490	17,32,490
				Total of Month :						17,35,490	3,000	1,41,000		0	15,91,490	17,32,490
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	3,76,080	0	0	0	3,76,080	3,76,080		
						General-Voted	1018	Voucher	4,38,180	0	0	0	4,38,180	4,38,180		
						General-Voted	1019	Voucher	2,65,368	0	0	0	2,65,368	2,65,368		
						General-Voted	1320	Voucher	2,81,496	0	0	0	2,81,496	2,81,496		
						General-Voted	2578	Voucher	1,25,556	0	0	0	1,25,556	1,25,556		
						General-Voted	4970	Voucher	2,56,500	0	0	0	2,56,500	2,56,500		
						General-Voted	509	Voucher	2,51,700	0	0	0	2,51,700	2,51,700		
						Total Object Head-- 1 :				19,94,880	0	0	0	19,94,880	19,94,880	
						Total Sub Head :				19,94,880	0	0	0	19,94,880	19,94,880	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	55,314	0	0	0	55,314	55,314		
						General-Voted	601	Voucher	6,83,399	3,000	91,000	0	5,89,399	6,80,399		
						Total Object Head-- 1 :				7,38,713	3,000	91,000	0	6,44,713	7,35,713	
						Total Sub Head :				7,38,713	3,000	91,000	0	6,44,713	7,35,713	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2406	02	110	Total Minor Head 110 :								27,33,593	3,000	91,000	0	26,39,593	27,30,593	
			Total Sub Major Head 2 :								27,33,593	3,000	91,000	0	26,39,593	27,30,593	
			Total Major Head 2406 :								27,33,593	3,000	91,000	0	26,39,593	27,30,593	
Total of Month :												27,33,593	3,000	91,000	0	26,39,593	27,30,593
Total of DDO 1300400 :												1,89,44,798	59,568	20,75,750	1,10,000	1,66,99,480	1,88,85,230
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,88,85,230	
Summary of DDO wise expenditure																	
2406	02	110	(01) Establishment Of Wild Life Sanctuary					0	(01) Salaries, Sumtuary		General-Voted					75,10,383	
2406	02	110	(02) Other Wild Life Preservation Works					0	(01) Salaries, Sumtuary		General-Voted					1,13,74,847	
																1,88,85,230	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1137	Voucher	2,91,117	0	50,000	0	2,41,117	2,91,117		
						General-Voted	1484	Voucher	96,852	0	0	0	96,852	96,852		
						General-Voted	18	Voucher	59,648	0	0	0	59,648	59,648		
						General-Voted	20	Voucher	16,053	0	0	0	16,053	16,053		
						General-Voted	21	Voucher	84,010	0	30,000	4,400	49,610	84,010		
						General-Voted	48	Voucher	1,32,153	1,000	19,375	2,200	1,09,578	1,31,153		
						General-Voted	50	Voucher	7,52,198	5,000	1,30,500	15,400	6,01,298	7,47,198		
						Total Object Head-- I :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031		
						Total Sub Head :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031		
						Total Minor Head 102 :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031		
						Total Sub Major Head I :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031		
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	3,32,562	0	94,000	2,200	2,36,362	3,32,562		
						Total Object Head-- I :			3,32,562	0	94,000	2,200	2,36,362	3,32,562		
						Total Sub Head :			3,32,562	0	94,000	2,200	2,36,362	3,32,562		
						Total Minor Head 110 :			3,32,562	0	94,000	2,200	2,36,362	3,32,562		
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526		
						Total Object Head-- I :			1,49,526	0	32,500	0	1,17,026	1,49,526		
						Total Sub Head :			1,49,526	0	32,500	0	1,17,026	1,49,526		
						Total Minor Head 800 :			1,49,526	0	32,500	0	1,17,026	1,49,526		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						4,82,088	0	1,26,500	2,200	3,53,388	4,82,088	
		Total Major Head 2406 :						19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119			
		Total of Month :						19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119			
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1300	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153		
						General-Voted	1304	Voucher	1,19,854	0	31,000	4,400	84,454	1,19,854		
						General-Voted	1307	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986		
						General-Voted	1313	Voucher	7,26,860	5,000	1,45,000	15,400	5,61,460	7,21,860		
						General-Voted	1388	Voucher	96,852	0	0	0	96,852	96,852		
						General-Voted	1389	Voucher	59,581	0	0	0	59,581	59,581		
						General-Voted	1996	Voucher	14,607	0	0	0	14,607	14,607		
						Total Object Head-- 1 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893	
						Total Sub Head :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893	
						Total Minor Head 102 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893	
						Total Sub Major Head 1 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562		
						Total Object Head-- 1 :				3,32,562	0	39,000	2,200	2,91,362	3,32,562	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(03) Ecology And Environment	Total Sub Head :						3,32,562	0	39,000	2,200	2,91,362	3,32,562		
				Total Minor Head 110 :						3,32,562	0	39,000	2,200	2,91,362	3,32,562		
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1305	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526			
						Total Object Head-- 1 :						1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Sub Head :						1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Minor Head 800 :						1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Sub Major Head 2 :						4,82,088	0	71,500	2,200	4,08,388	4,82,088
Total Major Head 2406 :						19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,981						
Total of Month :						19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,981						
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1062	Voucher	96,852	0	0	0	96,852	96,852			
						General-Voted	1064	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153			
						General-Voted	1066	Voucher	8,44,574	5,000	1,66,000	19,800	6,53,774	8,39,574			
						General-Voted	1154	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986			
						General-Voted	2406	Voucher	24,156	0	0	0	24,156	24,156			
						General-Voted	2409	Voucher	2,05,026	0	0	0	2,05,026	2,05,026			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2417	Voucher	22,973	0	0	0	22,973	22,973		
						General-Voted	328	Voucher	3,403	0	0	0	3,403	3,403		
						Total Object Head-- I :				16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123	
						Total Sub Head :				16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123	
						Total Minor Head 102 :				16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123	
						Total Sub Major Head I :				16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123	
		02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1067	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562	
							General-Voted	2408	Voucher	81,543	0	0	0	81,543	81,543	
							General-Voted	2411	Voucher	9,492	0	0	0	9,492	9,492	
							Total Object Head-- I :				4,23,597	0	39,000	2,200	3,82,397	4,23,597
	Total Sub Head :						4,23,597	0	39,000	2,200	3,82,397	4,23,597				
	Total Minor Head 110 :						4,23,597	0	39,000	2,200	3,82,397	4,23,597				
	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1065	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526			
					Total Object Head-- I :				1,49,526	0	32,500	0	1,17,026	1,49,526		
					Total Sub Head :				1,49,526	0	32,500	0	1,17,026	1,49,526		
					Total Minor Head 800 :				1,49,526	0	32,500	0	1,17,026	1,49,526		
					Total Sub Major Head 2 :				5,73,123	0	71,500	2,200	4,99,423	5,73,123		
					Total Major Head 2406 :				21,98,246	6,000	3,07,875	24,200	18,60,171	21,92,246		
	Total of Month :				21,98,246											

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		JUN/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										6,000	3,07,875	24,200	18,60,171	21,92,246
Month of Account:		JUL/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1600	Voucher	99,000	0	0	0	99,000	99,000
						General-Voted	1603	Voucher	8,73,492	4,000	1,53,000	17,600	6,98,892	8,69,492
						General-Voted	1604	Voucher	1,35,060	594	20,375	2,200	1,11,891	1,34,466
						General-Voted	1605	Voucher	52,491	0	13,000	2,200	37,291	52,491
						General-Voted	1606	Voucher	1,692	0	0	0	1,692	1,692
						General-Voted	1736	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	2142	Voucher	8,415	0	0	0	8,415	8,415
						General-Voted	2143	Voucher	3,656	0	0	0	3,656	3,656
						Total Object Head-- I :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Sub Head :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Minor Head 102 :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Sub Major Head I :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1601	Voucher	3,39,975	0	39,000	2,200	2,98,775	3,39,975
						Total Object Head-- I :			3,39,975	0	39,000	2,200	2,98,775	3,39,975
						Total Sub Head :			3,39,975	0	39,000	2,200	2,98,775	3,39,975

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	Total Minor Head 110 :							3,39,975	0	39,000	2,200	2,98,775	3,39,975	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1602	Voucher	1,52,745	0	32,500	0	1,20,245	1,52,745		
						General-Voted	76	Voucher	35,409	0	0	0	35,409	35,409		
						Total Object Head-- 1 :				1,88,154	0	32,500	0	1,55,654	1,88,154	
						Total Sub Head :				1,88,154	0	32,500	0	1,55,654	1,88,154	
		Total Minor Head 800 :				1,88,154	0	32,500	0	1,55,654	1,88,154					
		Total Sub Major Head 2 :				5,28,129	0	71,500	2,200	4,54,429	5,28,129					
		Total Major Head 2406 :				19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327					
Total of Month :				19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2506	Voucher	36,061	0	0	0	36,061	36,061		
						General-Voted	2509	Voucher	60,403	0	0	0	60,403	60,403		
						General-Voted	305	Voucher	60,891	0	0	0	60,891	60,891		
						General-Voted	322	Voucher	37,795	0	0	0	37,795	37,795		
						General-Voted	332	Voucher	7,56,735	4,504	1,37,000	15,400	5,99,831	7,52,231		
						General-Voted	336	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020		
						General-Voted	359	Voucher	95,120	0	29,000	4,400	61,720	95,120		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	367	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986		
					Total Object Head-- I :				14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507		
					Total Sub Head :				14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507		
					Total Minor Head 102 :				14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507		
					Total Sub Major Head I :				14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507		
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	3,47,815	0	39,000	2,200	3,06,615	3,47,815		
					Total Object Head-- I :				3,47,815	0	39,000	2,200	3,06,615	3,47,815		
					Total Sub Head :				3,47,815	0	39,000	2,200	3,06,615	3,47,815		
					Total Minor Head 110 :				3,47,815	0	39,000	2,200	3,06,615	3,47,815		
					Total Sub Major Head I :				3,47,815	0	39,000	2,200	3,06,615	3,47,815		
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	329	Voucher	74,720	0	32,500	0	42,220	74,720		
					General-Voted	365	Voucher	82,250	0	0	0	82,250	82,250			
					Total Object Head-- I :				1,56,970	0	32,500	0	1,24,470	1,56,970		
					Total Sub Head :				1,56,970	0	32,500	0	1,24,470	1,56,970		
					Total Minor Head 800 :				1,56,970	0	32,500	0	1,24,470	1,56,970		
					Total Sub Major Head 2 :				5,04,785	0	71,500	2,200	4,31,085	5,04,785		
					Total Major Head 2406 :				19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292		
Total of Month :				19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292							
Month of Account:		SEP/2022														

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		SEP/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	54,145	0	13,000	2,200	38,945	54,145
						General-Voted	450	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	451	Voucher	1,688	0	0	0	1,688	1,688
						General-Voted	457	Voucher	7,56,735	0	1,37,000	15,400	6,04,335	7,56,735
						General-Voted	465	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
						General-Voted	468	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904
						General-Voted	470	Voucher	79,950	0	16,000	2,200	61,750	79,950
						General-Voted	471	Voucher	60,891	0	0	0	60,891	60,891
						Total Object Head-- I :			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
						Total Sub Head :			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
						Total Minor Head 102 :			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
						Total Sub Major Head I :			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355
						Total Object Head-- I :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
						Total Sub Head :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
						Total Minor Head 110 :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	74,720	0	32,500	0	42,220	74,720
						Total Object Head-- I :			74,720	0	32,500	0	42,220	74,720
						Total Sub Head :			74,720	0	32,500	0	42,220	74,720
						Total Minor Head 800 :			74,720	0	32,500	0	42,220	74,720

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						3,63,075	0	58,500	2,200	3,02,375	3,63,075	
		Total Major Head 2406 :						18,62,033	0	2,94,875	24,200	15,42,958	18,62,033			
		Total of Month :						18,62,033	0	2,94,875	24,200	15,42,958	18,62,033			
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1197	Voucher	7,076	0	0	0	7,076	7,076		
						General-Voted	1198	Voucher	1,23,824	0	29,000	4,400	90,424	1,23,824		
						General-Voted	640	Voucher	7,90,297	0	1,37,000	15,400	6,37,897	7,90,297		
						General-Voted	643	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904		
						General-Voted	645	Voucher	1,01,625	0	0	0	1,01,625	1,01,625		
						General-Voted	647	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020		
						General-Voted	667	Voucher	24,500	2,760	0	0	21,740	21,740		
						Total Object Head-- 1 :				14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
						Total Sub Head :				14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
						Total Minor Head 102 :				14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
						Total Sub Major Head 1 :				14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1190	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355		
						Total Object Head-- 1 :				2,88,355	0	26,000	2,200	2,60,155	2,88,355	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(03) Ecology And Environment	Total Sub Head :						2,88,355	0	26,000	2,200	2,60,155	2,88,355		
				Total Minor Head 110 :						2,88,355	0	26,000	2,200	2,60,155	2,88,355		
				800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1176	Voucher	41,744	0	0	2,200	39,544	41,744	
		General-Voted	1180					Voucher	9,960	0	0	0	9,960	9,960			
		General-Voted	1195					Voucher	74,720	0	20,000	0	54,720	74,720			
		Total Object Head-- 1 :						1,26,424	0	20,000	2,200	1,04,224	1,26,424				
		Total Sub Head :						1,26,424	0	20,000	2,200	1,04,224	1,26,424				
		Total Minor Head 800 :						1,26,424	0	20,000	2,200	1,04,224	1,26,424				
		Total Sub Major Head 2 :						4,14,779	0	46,000	4,400	3,64,379	4,14,779				
Total Major Head 2406 :						19,06,025	2,760	2,82,375	26,400	15,94,490	19,03,265						
Total of Month :						19,06,025	2,760	2,82,375	26,400	15,94,490	19,03,265						
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	55,199	0	13,000	2,200	39,999	55,199			
						General-Voted	14	Voucher	1,42,071	0	16,000	2,200	1,23,871	1,42,071			
						General-Voted	15	Voucher	1,723	0	0	0	1,723	1,723			
						General-Voted	21	Voucher	9,09,074	1,000	1,51,000	17,600	7,39,474	9,08,074			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2254	Voucher	15,064	0	0	0	15,064	15,064		
						General-Voted	2257	Voucher	9,934	0	0	0	9,934	9,934		
						General-Voted	2495	Voucher	26,315	0	0	0	26,315	26,315		
						General-Voted	2530	Voucher	1,71,261	0	0	0	1,71,261	1,71,261		
						General-Voted	2534	Voucher	19,899	0	0	0	19,899	19,899		
						General-Voted	36	Voucher	1,03,836	0	0	0	1,03,836	1,03,836		
						General-Voted	82	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152		
						Total Object Head-- I :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528		
						Total Sub Head :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528		
						Total Minor Head 102 :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528		
						Total Sub Major Head I :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528		
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2525	Voucher	30,573	0	0	0	30,573	30,573		
						General-Voted	2537	Voucher	35,547	0	0	0	35,547	35,547		
						General-Voted	8	Voucher	1,60,915	0	26,000	2,200	1,32,715	1,60,915		
						Total Object Head-- I :			2,27,035	0	26,000	2,200	1,98,835	2,27,035		
						Total Sub Head :			2,27,035	0	26,000	2,200	1,98,835	2,27,035		
						Total Minor Head 110 :			2,27,035	0	26,000	2,200	1,98,835	2,27,035		
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,29,555	0	25,000	2,200	1,02,355	1,29,555		
						General-Voted	2527	Voucher	13,851	0	0	0	13,851	13,851		
						General-Voted	2538	Voucher	11,916	0	0	0	11,916	11,916		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,55,322	0	25,000	2,200		1,28,122	1,55,322
						Total Sub Head :				1,55,322	0	25,000	2,200		1,28,122	1,55,322
						Total Minor Head 800 :				1,55,322	0	25,000	2,200		1,28,122	1,55,322
						Total Sub Major Head 2 :				3,82,357	0	51,000	4,400		3,26,957	3,82,357
						Total Major Head 2406 :				21,14,885	1,000	2,81,000	26,400		18,06,485	21,13,885
						Total of Month :				21,14,885	1,000	2,81,000	26,400		18,06,485	21,13,885
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1543	Voucher	75,745	0	14,000	2,200		59,545	75,745
							General-Voted	2054	Voucher	29,248	0	0	0		29,248	29,248
							General-Voted	2058	Voucher	19,868	0	0	0		19,868	19,868
							General-Voted	3142	Voucher	3,575	0	0	0		3,575	3,575
							General-Voted	3217	Voucher	1,43,871	0	16,000	2,200		1,25,671	1,43,871
							General-Voted	3219	Voucher	9,12,409	1,000	1,64,000	19,800		7,27,609	9,11,409
							General-Voted	3231	Voucher	2,78,152	0	50,000	0		2,28,152	2,78,152
							General-Voted	3233	Voucher	1,04,436	0	0	0		1,04,436	1,04,436
							General-Voted	637	Voucher	2,78,152	0	50,000	0		2,28,152	2,78,152
							General-Voted	666	Voucher	1,43,871	0	16,000	2,200		1,25,671	1,43,871

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Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	1,04,436	0	0	0	1,04,436	1,04,436				
						General-Voted	724	Voucher	8,45,164	1,000	1,37,000	15,400	6,91,764	8,44,164				
						General-Voted	730	Voucher	55,718	0	13,000	2,200	40,518	55,718				
						General-Voted	731	Voucher	1,801	0	0	0	1,801	1,801				
						Total Object Head-- I :				29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446			
						Total Sub Head :				29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446			
						Total Minor Head 102 :				29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446			
						Total Sub Major Head I :				29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3228	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715				
						General-Voted	718	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715				
						Total Object Head-- I :				3,25,430	0	52,000	4,400	2,69,030	3,25,430			
						Total Sub Head :				3,25,430	0	52,000	4,400	2,69,030	3,25,430			
						Total Minor Head 110 :				3,25,430	0	52,000	4,400	2,69,030	3,25,430			
						800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1539	Voucher	79,988	0	25,000	0	54,988	79,988
										General-Voted	2056	Voucher	19,432	0	0	0	19,432	19,432
										General-Voted	3220	Voucher	1,33,854	0	25,000	2,200	1,06,654	1,33,854
	General-Voted	645	Voucher	53,866	0					0	2,200	51,666	53,866					
	Total Object Head-- I :				2,87,140					0	50,000	4,400	2,32,740	2,87,140				
	Total Sub Head :				2,87,140					0	50,000	4,400	2,32,740	2,87,140				
	Total Minor Head 800 :				2,87,140					0	50,000	4,400	2,32,740	2,87,140				

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Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	02				Total Sub Major Head 2 :				6,12,570	0	1,02,000		8,800	5,01,770	6,12,570	
					Total Major Head 2406 :				36,09,016	2,000	5,62,000		52,800	29,92,216	36,07,016	
					Total of Month :				36,09,016	2,000	5,62,000		52,800	29,92,216	36,07,016	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1760	Voucher	24,216	0	0	0	24,216	24,216		
						General-Voted	1763	Voucher	8,276	0	0	0	8,276	8,276		
						General-Voted	1770	Voucher	1,54,992	0	0	0	1,54,992	1,54,992		
						General-Voted	1869	Voucher	17,688	0	0	0	17,688	17,688		
						Total Object Head-- 1 :				2,05,172	0	0	0	2,05,172	2,05,172	
						Total Sub Head :				2,05,172	0	0	0	2,05,172	2,05,172	
						Total Minor Head 102 :				2,05,172	0	0	0	2,05,172	2,05,172	
						Total Sub Major Head 1 :				2,05,172	0	0	0	2,05,172	2,05,172	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1755	Voucher	13,308	0	0	0	13,308	13,308		
						General-Voted	1757	Voucher	27,480	0	0	0	27,480	27,480		
						Total Object Head-- 1 :				40,788	0	0	0	40,788	40,788	
						Total Sub Head :				40,788	0	0	0	40,788	40,788	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	Total Minor Head 110 :							40,788	0	0	0	0	40,788	40,788
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1754	Voucher	2,328	0	0	0	0	2,328	2,328	
						General-Voted	1766	Voucher	21,792	0	0	0	0	21,792	21,792	
						General-Voted	240	Voucher	9,176	0	0	0	0	9,176	9,176	
						Total Object Head-- 1 :				33,296	0	0	0	33,296	33,296	
		Total Sub Head :				33,296	0	0	0	33,296	33,296					
		Total Minor Head 800 :				33,296	0	0	0	33,296	33,296					
		Total Sub Major Head 2 :				74,084	0	0	0	74,084	74,084					
		Total Major Head 2406 :				2,79,256	0	0	0	2,79,256	2,79,256					
Total of Month :				2,79,256	0	0	0	2,79,256	2,79,256							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1420	Voucher	36,816	0	5,000	0	0	31,816	36,816	
						General-Voted	2963	Voucher	1,33,760	0	0	0	1,33,760	1,33,760		
						General-Voted	463	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152		
						General-Voted	464	Voucher	1,07,384	0	0	0	1,07,384	1,07,384		
						General-Voted	535	Voucher	9,42,471	5,000	1,64,000	0	7,73,471	9,37,471		
						General-Voted	546	Voucher	1,11,123	0	17,250	0	93,873	1,11,123		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,09,706	5,000	2,36,250	0	13,68,456	16,04,706	
						Total Sub Head :				16,09,706	5,000	2,36,250	0	13,68,456	16,04,706	
						Total Minor Head 102 :				16,09,706	5,000	2,36,250	0	13,68,456	16,04,706	
		Total Sub Major Head 1 :				16,09,706	5,000	2,36,250	0	13,68,456	16,04,706					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1423	Voucher	68,496	0	15,000	0	53,496	68,496		
						General-Voted	2788	Voucher	6,006	0	0	0	6,006	6,006		
						General-Voted	549	Voucher	1,00,779	0	11,000	0	89,779	1,00,779		
						Total Object Head-- 1 :				1,75,281	0	26,000	0	1,49,281	1,75,281	
		Total Sub Head :				1,75,281	0	26,000	0	1,49,281	1,75,281					
		Total Minor Head 110 :				1,75,281	0	26,000	0	1,49,281	1,75,281					
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	1,37,486	0	25,000	0	1,12,486	1,37,486		
						Total Object Head-- 1 :				1,37,486	0	25,000	0	1,12,486	1,37,486	
						Total Sub Head :				1,37,486	0	25,000	0	1,12,486	1,37,486	
						Total Minor Head 800 :				1,37,486	0	25,000	0	1,12,486	1,37,486	
		Total Sub Major Head 2 :				3,12,767	0	51,000	0	2,61,767	3,12,767					
	Total Major Head 2406 :				19,22,473	5,000	2,87,250	0	16,30,223	19,17,473						
	Total of Month :				19,22,473	5,000	2,87,250	0	16,30,223	19,17,473						
	Month of Account:		MAR/2023													

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	5002	Voucher	7,551	0	0	0	7,551	7,551	
						General-Voted	511	Voucher	1,07,384	0	0	0	1,07,384	1,07,384	
						General-Voted	516	Voucher	3,11,592	0	0	0	3,11,592	3,11,592	
						General-Voted	544	Voucher	9,42,471	5,000	1,64,000	0	7,73,471	9,37,471	
						General-Voted	579	Voucher	1,47,939	0	22,250	0	1,25,689	1,47,939	
					Total Object Head-- I :			15,16,937	5,000	1,86,250	0	13,25,687	15,11,937		
					Total Sub Head :			15,16,937	5,000	1,86,250	0	13,25,687	15,11,937		
					Total Minor Head 102 :			15,16,937	5,000	1,86,250	0	13,25,687	15,11,937		
					Total Sub Major Head I :			15,16,937	5,000	1,86,250	0	13,25,687	15,11,937		
					02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	523	Voucher	68,496	0	15,000
	General-Voted	536	Voucher	1,00,779						0	11,000	0	89,779	1,00,779	
	Total Object Head-- I :			1,69,275					0	26,000	0	1,43,275	1,69,275		
	Total Sub Head :			1,69,275					0	26,000	0	1,43,275	1,69,275		
	Total Minor Head 110 :			1,69,275					0	26,000	0	1,43,275	1,69,275		
	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	534	Voucher	1,37,486	0	25,000	0	1,12,486	1,37,486	
						Total Object Head-- I :			1,37,486	0	25,000	0	1,12,486	1,37,486	
				Total Sub Head :			1,37,486	0	25,000	0	1,12,486	1,37,486			
				Total Minor Head 800 :			1,37,486	0	25,000	0	1,12,486	1,37,486			
				Total Sub Major Head 2 :			3,06,761	0	51,000	0	2,55,761	3,06,761			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300500	Dy. Conservator Of Forests (Sf) Shillong																			
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2406										Total Major Head	2406 :					18,23,698	5,000	2,37,250	0		15,81,448	18,18,698
										Total of Month	:					18,23,698	5,000	2,37,250	0		15,81,448	18,18,698
										Total of DDO	1300500 :					2,35,42,449	42,858	35,42,625	2,50,800		1,97,06,166	2,34,99,591
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																DDO wise Total (Original +Reconcilation+IA) :						2,34,99,591
Summary of DDO wise expenditure																						
2406	01	102	(04) Social Forestry						0	(01) Salaries, Sumtuary Allowance			General-Voted							1,84,62,985		
2406	02	800	(02) Ecology And Environment						0	(01) Salaries, Sumtuary Allowance			General-Voted							17,45,576		
2406	02	110	(03) Ecology And Environment						0	(01) Salaries, Sumtuary Allowance			General-Voted							32,91,030		
																2,34,99,591						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,39,221	0	0	0	1,39,221	1,39,221		
						Voted-Sixth-Schedule-Khasi	121	Voucher	89,349	0	14,000	0	75,349	89,349		
						Voted-Sixth-Schedule-Khasi	123	Voucher	32,599	0	0	0	32,599	32,599		
						Voted-Sixth-Schedule-Khasi	125	Voucher	1,04,014	1,000	12,000	0	91,014	1,03,014		
						Voted-Sixth-Schedule-Khasi	134	Voucher	27,530	0	0	0	27,530	27,530		
						Voted-Sixth-Schedule-Khasi	140	Voucher	7,41,788	4,000	84,000	0	6,53,788	7,37,788		
						Total Object Head-- I :				11,34,501	5,000	1,10,000	0	10,19,501	11,29,501	
			Total Sub Head :				11,34,501	5,000	1,10,000	0	10,19,501	11,29,501				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	82,590	0	0	0	82,590	82,590		
						Voted-Sixth-Schedule-Khasi	171	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424		
						Voted-Sixth-Schedule-Khasi	174	Voucher	71,146	1,000	10,000	0	60,146	70,146		
						Voted-Sixth-Schedule-Khasi	184	Voucher	4,75,575	0	42,500	0	4,33,075	4,75,575		
						Voted-Sixth-Schedule-Khasi	187	Voucher	1,46,357	0	50,000	0	96,357	1,46,357		
						Voted-Sixth-Schedule-Khasi	188	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714		
						Voted-Sixth-Schedule-Khasi	189	Voucher	6,91,844	1,000	96,000	0	5,94,844	6,90,844		
						Voted-Sixth-	190	Voucher	8,91,476	5,000	1,22,000	0	7,64,476	8,86,476		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		APR/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	77,210	0	30,000	0	47,210	77,210							
							Voted-Sixth-Schedule-Khasi	192	Voucher	1,19,176	0	25,000	0	94,176	1,19,176							
							Voted-Sixth-Schedule-Khasi	478	Voucher	61,643	0	5,000	0	56,643	61,643							
							Total Object Head-- I :										30,18,155	7,000	4,24,500	0	25,86,655	30,11,155
							Total Sub Head :										30,18,155	7,000	4,24,500	0	25,86,655	30,11,155
							Total Minor Head I :										41,52,656	12,000	5,34,500	0	36,06,156	41,40,656
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	43,696	0	5,000	0	38,696	43,696							
							Total Object Head-- I :										43,696	0	5,000	0	38,696	43,696
							Total Sub Head :										43,696	0	5,000	0	38,696	43,696
							Total Minor Head I3 :										43,696	0	5,000	0	38,696	43,696
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	49,080	0	20,000	0	29,080	49,080		
												Voted-Sixth-Schedule-Khasi	137	Voucher	32,599	1,000	0	0	31,599	31,599		
		Total Object Head-- I :										81,679	1,000	20,000	0	60,679	80,679					
		Total Sub Head :										81,679	1,000	20,000	0	60,679	80,679					
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						116	Voucher	1,82,746	0	0	0	1,82,746	1,82,746			
						Voted-Sixth-Schedule-Khasi						126	Voucher	2,81,723	0	39,000	0	2,42,723	2,81,723			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		129	Voucher	98,476	0	12,000		0	86,476	98,476
						Voted-Sixth-Schedule-Khasi		1556	Voucher	5,373	0	0	0	5,373	5,373	
						Voted-Sixth-Schedule-Khasi		1560	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi		165	Voucher	93,488	0	40,000	0	53,488	93,488	
						Voted-Sixth-Schedule-Khasi		168	Voucher	1,56,008	2,000	0	0	1,54,008	1,54,008	
						Voted-Sixth-Schedule-Khasi		179	Voucher	51,094	0	5,000	0	46,094	51,094	
						Voted-Sixth-Schedule-Khasi		180	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997	
						Voted-Sixth-Schedule-Khasi		181	Voucher	3,58,758	2,000	58,500	0	2,98,258	3,56,758	
						Voted-Sixth-Schedule-Khasi		185	Voucher	97,171	2,000	0	0	95,171	95,171	
						Voted-Sixth-Schedule-Khasi		186	Voucher	2,06,672	0	13,000	0	1,93,672	2,06,672	
						Total Object Head-- I :				17,08,506	6,000	1,74,500	0	15,28,006	17,02,506	
						Total Sub Head :				17,08,506	6,000	1,74,500	0	15,28,006	17,02,506	
						Total Minor Head 101 :				17,90,185	7,000	1,94,500	0	15,88,685	17,83,185	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		182	Voucher	24,680	0	0	0	24,680	24,680	
						Total Object Head-- I :				24,680	0	0	0	24,680	24,680	

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Demand :				50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :				Forest and Environment Department													
Treasury :				Shillong (North) Treasury													
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:				APR/2022													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :				24,680	0	0	0	0	24,680	24,680
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	43,346	0	10,000	0	33,346	43,346			
						Voted-Sixth-Schedule-Khasi	114	Voucher	54,382	0	30,000	0	24,382	54,382			
						Voted-Sixth-Schedule-Khasi	177	Voucher	78,236	0	0	0	78,236	78,236			
						Total Object Head-- I :			1,75,964	0	40,000	0	1,35,964	1,75,964			
			Total Sub Head :				1,75,964	0	40,000	0	1,35,964	1,75,964					
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	62,294	0	5,000	0	57,294	62,294			
						Voted-Sixth-Schedule-Khasi	109	Voucher	48,096	0	5,000	0	43,096	48,096			
						Voted-Sixth-Schedule-Khasi	112	Voucher	69,771	0	0	0	69,771	69,771			
						Voted-Sixth-Schedule-Khasi	118	Voucher	27,530	0	0	0	27,530	27,530			
						Voted-Sixth-Schedule-Khasi	119	Voucher	44,566	0	11,000	0	33,566	44,566			
						Voted-Sixth-Schedule-Khasi	1557	Voucher	25,711	0	0	0	25,711	25,711			
						Voted-Sixth-Schedule-Khasi	1558	Voucher	5,529	0	0	0	5,529	5,529			
						Voted-Sixth-Schedule-Khasi	1559	Voucher	14,116	0	0	0	14,116	14,116			
						Total Object Head-- I :			2,97,613	0	21,000	0	2,76,613	2,97,613			

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																							
Department : Forest and Environment Department																							
Treasury : Shillong (North) Treasury																							
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																							
Month of Account: APR/2022																							
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009 - 7610										
2406	01	102	(12) Plantation Of Quick Growing Species				Total Sub Head :				2,97,613	0	21,000	0	2,76,613	2,97,613							
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	120	Voucher	32,599	0	0	0	32,599	32,599							
								Voted-Sixth-Schedule-Khasi	135	Voucher	27,608	0	0	0	27,608	27,608							
						Total Object Head-- 1 :						60,207	0	0	0	60,207	60,207						
			Total Sub Head :										60,207	0	0	0	60,207	60,207					
			Total Minor Head 102 :										5,58,464	0	61,000	0	4,97,464	5,58,464					
			Total Sub Major Head 1 :										65,45,001	19,000	7,95,000	0	57,31,001	65,26,001					
	02	112	(05) Pinewood Park And Other Garden						Voted-Sixth-Schedule-Khasi	102	Voucher	80,679	1,000	12,000	0	67,679	79,679						
			Total Object Head-- 1 :										80,679	1,000	12,000	0	67,679	79,679					
			Total Sub Head :										80,679	1,000	12,000	0	67,679	79,679					
			Total Minor Head 112 :										80,679	1,000	12,000	0	67,679	79,679					
			Total Sub Major Head 2 :										80,679	1,000	12,000	0	67,679	79,679					
		Total Major Head 2406 :										66,25,680	20,000	8,07,000	0	57,98,680	66,05,680						
Total of Month :																66,25,680	20,000	8,07,000	0	57,98,680	66,05,680		
Month of Account: MAY/2022																							
Major Sub Minor Sub Head Major Head Head Head			Sub Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)											

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014		
						Voted-Sixth-Schedule-Khasi	1503	Voucher	7,749	0	0	0	7,749	7,749		
						Voted-Sixth-Schedule-Khasi	242	Voucher	1,41,804	0	0	0	1,41,804	1,41,804		
						Voted-Sixth-Schedule-Khasi	291	Voucher	7,41,788	4,000	84,000	14,300	6,39,488	7,37,788		
						Voted-Sixth-Schedule-Khasi	341	Voucher	27,530	0	0	0	27,530	27,530		
						Voted-Sixth-Schedule-Khasi	345	Voucher	32,599	0	0	0	32,599	32,599		
						Voted-Sixth-Schedule-Khasi	348	Voucher	89,349	0	14,000	2,200	73,149	89,349		
						Total Object Head-- I :				11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833	
						Total Sub Head :				11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1468	Voucher	39,715	0	5,500	2,200	32,015	39,715		
						Voted-Sixth-Schedule-Khasi	1482	Voucher	1,952	0	0	0	1,952	1,952		
						Voted-Sixth-Schedule-Khasi	1652	Voucher	12,088	0	0	0	12,088	12,088		
						Voted-Sixth-Schedule-Khasi	263	Voucher	1,19,176	0	25,000	2,200	91,976	1,19,176		
						Voted-Sixth-Schedule-Khasi	265	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,575		
						Voted-Sixth-Schedule-Khasi	268	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,476		
						Voted-Sixth-Schedule-Khasi	288	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,844		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424	
						Voted-Sixth-Schedule-Khasi	292	Voucher	1,38,853	0	35,000	0	1,03,853	1,38,853	
						Voted-Sixth-Schedule-Khasi	295	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714	
						Voted-Sixth-Schedule-Khasi	308	Voucher	71,146	1,000	10,000	2,200	57,946	70,146	
						Voted-Sixth-Schedule-Khasi	337	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Khasi	339	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357	
						Voted-Sixth-Schedule-Khasi	342	Voucher	82,590	0	0	0	82,590	82,590	
						Total Object Head-- I :				31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910
		Total Sub Head :				31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910				
		Total Minor Head I :				42,86,743	12,000	5,52,000	50,600	36,72,143	42,74,743				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	43,696	0	5,000	0	38,696	43,696	
						Total Object Head-- I :				43,696	0	5,000	0	38,696	43,696
						Total Sub Head :				43,696	0	5,000	0	38,696	43,696
						Total Minor Head I3 :				43,696	0	5,000	0	38,696	43,696
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	32,599	1,000	0	2,200	29,399	31,599	
						Voted-Sixth-Schedule-Khasi	352	Voucher	49,080	0	25,000	2,200	21,880	49,080	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :						81,679	1,000	25,000	4,400	51,279	80,679	
												Total Sub Head :	81,679	1,000	25,000	4,400	51,279	80,679
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1471	Voucher				19,156	0	0	0	19,156	19,156	
						Voted-Sixth-Schedule-Khasi	1650	Voucher				8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	1651	Voucher				27,530	1,000	0	2,200	24,330	26,530	
						Voted-Sixth-Schedule-Khasi	240	Voucher				93,488	0	40,000	0	53,488	93,488	
						Voted-Sixth-Schedule-Khasi	245	Voucher				1,44,997	0	7,000	0	1,37,997	1,44,997	
						Voted-Sixth-Schedule-Khasi	287	Voucher				1,98,688	0	0	0	1,98,688	1,98,688	
						Voted-Sixth-Schedule-Khasi	298	Voucher				2,49,335	0	39,000	0	2,10,335	2,49,335	
						Voted-Sixth-Schedule-Khasi	299	Voucher				62,315	2,000	0	2,200	58,115	60,315	
						Voted-Sixth-Schedule-Khasi	317	Voucher				1,28,478	1,000	0	4,400	1,23,078	1,27,478	
						Voted-Sixth-Schedule-Khasi	335	Voucher				2,06,672	0	13,000	2,200	1,91,472	2,06,672	
						Voted-Sixth-Schedule-Khasi	350	Voucher				98,476	0	12,000	0	86,476	98,476	
						Voted-Sixth-Schedule-Khasi	362	Voucher				3,03,828	1,000	53,500	4,400	2,44,928	3,02,828	
						Voted-Sixth-Schedule-Khasi	364	Voucher				51,094	0	5,000	0	46,094	51,094	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		MAY/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057			
						Total Sub Head :				15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057			
						Total Minor Head 101 :				16,73,736	6,000	1,94,500	19,800	14,53,436	16,67,736			
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	24,680	0	0	0	24,680	24,680				
						Total Object Head-- I :				24,680	0	0	0	24,680	24,680			
			Total Sub Head :				24,680	0	0	0	24,680	24,680						
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	5,068	0	0	0	5,068	5,068				
						Voted-Sixth-Schedule-Khasi	278	Voucher	43,346	0	10,000	0	33,346	43,346				
		Voted-Sixth-Schedule-Khasi				279	Voucher	54,382	0	35,000	2,200	17,182	54,382					
		Voted-Sixth-Schedule-Khasi				319	Voucher	78,236	0	0	0	78,236	78,236					
		Total Object Head-- I :				1,81,032	0	45,000	2,200	1,33,832	1,81,032							
		Total Sub Head :				1,81,032	0	45,000	2,200	1,33,832	1,81,032							
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	69,771	0	0	0	69,771	69,771					
					Voted-Sixth-Schedule-Khasi	267	Voucher	27,530	0	0	0	27,530	27,530					
					Voted-Sixth-Schedule-Khasi	273	Voucher	62,294	0	5,000	0	57,294	62,294					
					Voted-Sixth-Schedule-Khasi	275	Voucher	44,566	0	11,000	0	33,566	44,566					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department :		Forest and Environment Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account:		MAY/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	325	Voucher	48,096	0	5,000	0	43,096		48,096							
										Total Object Head-- 1 :							2,52,257	0	21,000	0	2,31,257	2,52,257	
										Total Sub Head :							2,52,257	0	21,000	0	2,31,257	2,52,257	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	321	Voucher	27,608	0	0	2,200	25,408	27,608								
										Voted-Sixth-Schedule-Khasi	324	Voucher	32,599	0	0	0	32,599	32,599					
													Total Object Head-- 1 :							60,207	0	0	2,200
										Total Sub Head :							60,207	0	0	2,200	58,007	60,207	
			Total Minor Head 102 :										5,18,176	0	66,000	4,400	4,47,776	5,18,176					
			Total Sub Major Head 1 :										65,22,351	18,000	8,17,500	74,800	56,12,051	65,04,351					
			02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	Voucher	80,679	1,000	12,000	2,200	65,479		79,679					
		Total Object Head-- 1 :										80,679	1,000	12,000	2,200	65,479	79,679						
		Total Sub Head :										80,679	1,000	12,000	2,200	65,479	79,679						
		Total Minor Head 112 :										80,679	1,000	12,000	2,200	65,479	79,679						
		Total Sub Major Head 2 :										80,679	1,000	12,000	2,200	65,479	79,679						
		Total Major Head 2406 :										66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030						
Total of Month :										66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030								
Month of Account:		JUN/2022																					

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:			JUN/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	1,41,804	0	0	0	1,41,804	1,41,804			
						Voted-Sixth-Schedule-Khasi	1177	Voucher	6,67,267	4,000	84,000	14,300	5,64,967	6,63,267			
						Voted-Sixth-Schedule-Khasi	1198	Voucher	32,599	0	0	0	32,599	32,599			
						Voted-Sixth-Schedule-Khasi	1199	Voucher	89,349	0	14,000	2,200	73,149	89,349			
						Voted-Sixth-Schedule-Khasi	1200	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014			
						Voted-Sixth-Schedule-Khasi	1214	Voucher	27,530	0	0	0	27,530	27,530			
						Total Object Head-- I :				10,62,563	5,000	1,10,000	18,700	9,28,863	10,57,563		
			Total Sub Head :				10,62,563	5,000	1,10,000	18,700	9,28,863	10,57,563					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424			
						Voted-Sixth-Schedule-Khasi	1173	Voucher	1,342	0	0	0	1,342	1,342			
						Voted-Sixth-Schedule-Khasi	1175	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714			
						Voted-Sixth-Schedule-Khasi	1178	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,476			
						Voted-Sixth-Schedule-Khasi	1179	Voucher	1,80,819	0	30,000	2,200	1,48,619	1,80,819			
						Voted-Sixth-Schedule-Khasi	1181	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357			
						Voted-Sixth-Schedule-Khasi	1182	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,575			
			Voted-Sixth-		1183	Voucher	71,146	1,000	10,000	2,200	57,946	70,146					

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1184	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,844	
									1190	Voucher	1,28,078	0	35,500	2,200	90,378	1,28,078
									1213	Voucher	1,10,887	0	0	0	1,10,887	1,10,887
									Total Object Head-- I :		30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662
								Total Sub Head :		30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662	
		Total Minor Head I :		41,61,225	12,000	5,52,000	50,600	35,46,625	41,49,225							
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1187	Voucher	43,696	0	5,000	0	38,696	43,696	
								Total Object Head-- I :		43,696	0	5,000	0	38,696	43,696	
								Total Sub Head :		43,696	0	5,000	0	38,696	43,696	
								Total Minor Head I3 :		43,696	0	5,000	0	38,696	43,696	
								101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1193	Voucher	49,080
			1194	Voucher	32,599	1,000	0							2,200	29,399	31,599
			Total Object Head-- I :		81,679	1,000	25,000							4,400	51,279	80,679
			Total Sub Head :		81,679	1,000	25,000							4,400	51,279	80,679
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1157							Voucher	93,488	0
								1165	Voucher	1,507	0	0	0	1,507	1,507	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,56,008	2,000	0	6,600	1,47,408	1,54,008	
						Voted-Sixth-Schedule-Khasi	1174	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672	
						Voted-Sixth-Schedule-Khasi	1188	Voucher	13,894	0	0	0	13,894	13,894	
						Voted-Sixth-Schedule-Khasi	1189	Voucher	98,476	0	12,000	0	86,476	98,476	
						Voted-Sixth-Schedule-Khasi	1191	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335	
						Voted-Sixth-Schedule-Khasi	1202	Voucher	62,315	2,000	0	2,200	58,115	60,315	
						Voted-Sixth-Schedule-Khasi	1204	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997	
						Voted-Sixth-Schedule-Khasi	1205	Voucher	51,094	0	5,000	0	46,094	51,094	
						Voted-Sixth-Schedule-Khasi	1206	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828	
						Voted-Sixth-Schedule-Khasi	1207	Voucher	2,17,178	0	0	0	2,17,178	2,17,178	
						Total Object Head-- I :			15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,792	
						Total Sub Head :			15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,792	
						Total Minor Head 101 :			16,80,471	6,000	1,94,500	19,800	14,60,171	16,74,471	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	24,680	0	0	0	24,680	24,680	
						Total Object Head-- I :			24,680	0	0	0	24,680	24,680	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :					24,680	0	0	0	24,680	24,680
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1162	Voucher	43,346	0	10,000	0	33,346	43,346		
							Voted-Sixth-Schedule-Khasi	1163	Voucher	54,382	0	35,000	2,200	17,182	54,382		
							Voted-Sixth-Schedule-Khasi	1176	Voucher	78,236	0	0	0	78,236	78,236		
							Voted-Sixth-Schedule-Khasi	1229	Voucher	25,338	0	0	0	25,338	25,338		
							Total Object Head-- I :				2,01,302	0	45,000	2,200	1,54,102	2,01,302	
			Total Sub Head :								2,01,302	0	45,000	2,200	1,54,102	2,01,302	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1158	Voucher	62,294	0	5,000	0	57,294	62,294		
							Voted-Sixth-Schedule-Khasi	1159	Voucher	48,096	0	5,000	0	43,096	48,096		
							Voted-Sixth-Schedule-Khasi	1160	Voucher	69,771	0	0	0	69,771	69,771		
							Voted-Sixth-Schedule-Khasi	1161	Voucher	44,566	0	11,000	0	33,566	44,566		
							Voted-Sixth-Schedule-Khasi	1211	Voucher	26,580	0	0	0	26,580	26,580		
							Total Object Head-- I :				2,51,307	0	21,000	0	2,30,307	2,51,307	
			Total Sub Head :								2,51,307	0	21,000	0	2,30,307	2,51,307	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1180	Voucher	27,608	0	0	2,200	25,408	27,608		
							Voted-Sixth-	1186	Voucher	32,599	0	0	0	32,599	32,599		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				60,207	0	0	2,200	58,007	60,207	
						Total Sub Head :				60,207	0	0	2,200	58,007	60,207	
						Total Minor Head 102 :				5,37,496	0	66,000	4,400	4,67,096	5,37,496	
						Total Sub Major Head 1 :				64,22,888	18,000	8,17,500	74,800	55,12,588	64,04,888	
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher	80,679	1,000	0	2,200	77,479	79,679		
						Total Object Head-- 1 :				80,679	1,000	0	2,200	77,479	79,679	
						Total Sub Head :				80,679	1,000	0	2,200	77,479	79,679	
						Total Minor Head 112 :				80,679	1,000	0	2,200	77,479	79,679	
						Total Sub Major Head 2 :				80,679	1,000	0	2,200	77,479	79,679	
						Total Major Head 2406 :				65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567	
						Total of Month :				65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	33,280	0	0	0	33,280	33,280		
						Voted-Sixth-Schedule-Khasi	1077	Voucher	1,06,390	1,000	12,000	2,200	91,190	1,05,390		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	1,41,804	0	0	0	1,41,804	1,41,804	
						Voted-Sixth-Schedule-Khasi	1109	Voucher	91,275	0	14,000	2,200	75,075	91,275	
						Voted-Sixth-Schedule-Khasi	1116	Voucher	1,02,500	0	0	0	1,02,500	1,02,500	
						Voted-Sixth-Schedule-Khasi	2813	Voucher	1,140	0	0	0	1,140	1,140	
						Voted-Sixth-Schedule-Khasi	909	Voucher	19,980	0	0	0	19,980	19,980	
						Voted-Sixth-Schedule-Khasi	912	Voucher	7,491	0	0	0	7,491	7,491	
						Voted-Sixth-Schedule-Khasi	958	Voucher	1,59,405	0	0	0	1,59,405	1,59,405	
						Voted-Sixth-Schedule-Khasi	960	Voucher	6,81,880	3,000	84,000	14,300	5,80,580	6,78,880	
						Voted-Sixth-Schedule-Khasi	982	Voucher	26,136	0	0	0	26,136	26,136	
						Voted-Sixth-Schedule-Khasi	991	Voucher	21,186	0	0	0	21,186	21,186	
						Total Object Head-- I :		13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467		
						Total Sub Head :		13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467		
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	12,342	0	0	0	12,342	12,342		
					Voted-Sixth-Schedule-Khasi	1008	Voucher	1,49,690	0	50,000	2,200	97,490	1,49,690		
					Voted-Sixth-Schedule-Khasi	1010	Voucher	1,15,731	0	0	0	1,15,731	1,15,731		
					Voted-Sixth-Schedule-Khasi	1014	Voucher	2,72,645	0	34,000	0	2,38,645	2,72,645		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1016	Voucher	84,300	0	0	0		84,300	84,300
						Voted-Sixth-Schedule-Khasi		1019	Voucher	72,775	1,000	10,000	2,200	59,575	71,775	
						Voted-Sixth-Schedule-Khasi		1072	Voucher	4,86,114	0	36,500	2,200	4,47,414	4,86,114	
						Voted-Sixth-Schedule-Khasi		1091	Voucher	51,990	0	5,500	2,200	44,290	51,990	
						Voted-Sixth-Schedule-Khasi		1093	Voucher	9,10,640	4,000	1,34,000	16,500	7,56,140	9,06,640	
						Voted-Sixth-Schedule-Khasi		1095	Voucher	1,84,680	0	30,000	2,200	1,52,480	1,84,680	
						Voted-Sixth-Schedule-Khasi		1098	Voucher	1,37,385	0	10,000	0	1,27,385	1,37,385	
						Voted-Sixth-Schedule-Khasi		1101	Voucher	7,06,640	1,000	91,000	4,400	6,10,240	7,05,640	
						Voted-Sixth-Schedule-Khasi		2814	Voucher	9,285	0	0	0	9,285	9,285	
						Voted-Sixth-Schedule-Khasi		917	Voucher	36,663	0	0	0	36,663	36,663	
						Voted-Sixth-Schedule-Khasi		921	Voucher	1,62,758	0	0	0	1,62,758	1,62,758	
						Voted-Sixth-Schedule-Khasi		943	Voucher	2,11,614	0	0	0	2,11,614	2,11,614	
						Voted-Sixth-Schedule-Khasi		965	Voucher	32,571	0	0	0	32,571	32,571	
						Voted-Sixth-Schedule-Khasi		968	Voucher	42,471	0	0	0	42,471	42,471	
						Voted-Sixth-Schedule-Khasi		973	Voucher	65,097	0	0	0	65,097	65,097	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	32,202	0	0	0	32,202	32,202				
						Voted-Sixth-Schedule-Khasi	994	Voucher	17,919	0	0	0	17,919	17,919				
						Total Object Head-- I :				37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512			
						Total Sub Head :				37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512			
						Total Minor Head I :				51,87,979	10,000	5,11,000	50,600	46,16,379	51,77,979			
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	44,620	0	5,000	0	39,620	44,620
										Voted-Sixth-Schedule-Khasi	999	Voucher	10,164	0	0	0	10,164	10,164
										Total Object Head-- I :				54,784	0	5,000	0	49,784
		Total Sub Head :								54,784	0	5,000	0	49,784	54,784			
		Total Minor Head I3 :				54,784	0	5,000	0	49,784	54,784							
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	50,250	0	25,000	2,200	23,050	50,250				
						Voted-Sixth-Schedule-Khasi	1012	Voucher	33,280	1,000	0	2,200	30,080	32,280				
						Voted-Sixth-Schedule-Khasi	929	Voucher	7,491	0	0	0	7,491	7,491				
						Voted-Sixth-Schedule-Khasi	946	Voucher	12,870	0	0	0	12,870	12,870				
						Total Object Head-- I :				1,03,891	1,000	25,000	4,400	73,491	1,02,891			
						Total Sub Head :				1,03,891	1,000	25,000	4,400	73,491	1,02,891			

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	63,638	2,000	0	2,200	59,438	61,638		
						Voted-Sixth-Schedule-Khasi	1006	Voucher	3,10,410	1,000	53,500	4,400	2,51,510	3,09,410		
						Voted-Sixth-Schedule-Khasi	1080	Voucher	52,180	0	5,000	0	47,180	52,180		
						Voted-Sixth-Schedule-Khasi	1081	Voucher	1,48,120	0	7,000	0	1,41,120	1,48,120		
						Voted-Sixth-Schedule-Khasi	1084	Voucher	2,38,135	2,000	30,000	6,600	1,99,535	2,36,135		
						Voted-Sixth-Schedule-Khasi	1086	Voucher	2,11,340	0	13,000	2,200	1,96,140	2,11,340		
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,00,705	0	12,000	0	88,705	1,00,705		
						Voted-Sixth-Schedule-Khasi	1108	Voucher	95,750	0	40,000	0	55,750	95,750		
						Voted-Sixth-Schedule-Khasi	1110	Voucher	2,54,813	0	39,000	0	2,15,813	2,54,813		
						Voted-Sixth-Schedule-Khasi	1114	Voucher	2,18,090	0	0	0	2,18,090	2,18,090		
						Voted-Sixth-Schedule-Khasi	2812	Voucher	17,825	0	0	0	17,825	17,825		
						Voted-Sixth-Schedule-Khasi	904	Voucher	50,726	0	0	0	50,726	50,726		
						Voted-Sixth-Schedule-Khasi	908	Voucher	59,862	0	0	0	59,862	59,862		
						Voted-Sixth-Schedule-Khasi	915	Voucher	24,465	0	0	0	24,465	24,465		
						Voted-Sixth-Schedule-Khasi	926	Voucher	53,799	0	0	0	53,799	53,799		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	940	Voucher	72,402	0	0	0	72,402	72,402		
						Voted-Sixth-Schedule-Khasi	957	Voucher	24,252	0	0	0	24,252	24,252		
						Voted-Sixth-Schedule-Khasi	964	Voucher	34,353	0	0	0	34,353	34,353		
						Voted-Sixth-Schedule-Khasi	971	Voucher	11,748	0	0	0	11,748	11,748		
						Voted-Sixth-Schedule-Khasi	986	Voucher	14,553	0	0	0	14,553	14,553		
						Voted-Sixth-Schedule-Khasi	993	Voucher	51,348	0	0	0	51,348	51,348		
						Total Object Head-- I :				21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514	
		Total Sub Head :				21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514					
		Total Minor Head 101 :				22,20,405	6,000	2,24,500	19,800	19,70,105	22,14,405					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	25,250	0	0	0	25,250	25,250		
						Voted-Sixth-Schedule-Khasi	975	Voucher	6,270	0	0	0	6,270	6,270		
			Total Object Head-- I :				31,520	0	0	0	31,520	31,520				
			Total Sub Head :				31,520	0	0	0	31,520	31,520				
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	19,404	0	0	0	19,404	19,404		
						Voted-Sixth-Schedule-Khasi	1038	Voucher	55,540	0	35,000	2,200	18,340	55,540		

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :				Forest and Environment Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:				JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1040	Voucher	44,375	0	10,000		0	34,375	44,375		
						Voted-Sixth-Schedule-Khasi		1090	Voucher	12,068	0	0	0	12,068	12,068			
						Voted-Sixth-Schedule-Khasi		924	Voucher	11,319	0	0	0	11,319	11,319			
						Voted-Sixth-Schedule-Khasi		927	Voucher	12,738	0	0	0	12,738	12,738			
						Voted-Sixth-Schedule-Khasi		989	Voucher	508	0	0	0	508	508			
						Total Object Head-- I :					1,55,952	0	45,000	2,200	1,08,752	1,55,952		
						Total Sub Head :					1,55,952	0	45,000	2,200	1,08,752	1,55,952		
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1002	Voucher	14,916	0	0	0	14,916	14,916
									Voted-Sixth-Schedule-Khasi		1032	Voucher	49,155	0	5,000	0	44,155	49,155
									Voted-Sixth-Schedule-Khasi		1033	Voucher	63,650	0	5,000	0	58,650	63,650
			Voted-Sixth-Schedule-Khasi		1034				Voucher	71,310	0	0	0	71,310	71,310			
			Voted-Sixth-Schedule-Khasi		1035				Voucher	45,625	0	11,000	0	34,625	45,625			
			Voted-Sixth-Schedule-Khasi		1113				Voucher	28,100	0	0	0	28,100	28,100			
			Voted-Sixth-Schedule-Khasi		906				Voucher	11,649	0	0	0	11,649	11,649			
			Voted-Sixth-Schedule-Khasi		947				Voucher	16,929	0	0	0	16,929	16,929			
			Voted-Sixth-Schedule-Khasi		955				Voucher	3,990	0	0	0	3,990	3,990			

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :			Forest and Environment Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:			JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	11,649	0	0	0	11,649	11,649					
									Total Object Head-- I :					3,16,973	0	21,000	0	2,95,973	3,16,973
									Total Sub Head :					3,16,973	0	21,000	0	2,95,973	3,16,973
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	28,250	0	0	2,200	26,050	28,250					
							Voted-Sixth-Schedule-Khasi	1024	Voucher	33,280	0	0	0	33,280	33,280				
							Voted-Sixth-Schedule-Khasi	914	Voucher	7,491	0	0	0	7,491	7,491				
							Voted-Sixth-Schedule-Khasi	983	Voucher	7,062	0	0	0	7,062	7,062				
						Total Object Head-- I :					76,083	0	0	2,200	73,883	76,083			
						Total Sub Head :					76,083	0	0	2,200	73,883	76,083			
						Total Minor Head 102 :					5,80,528	0	66,000	4,400	5,10,128	5,80,528			
						Total Sub Major Head I :					80,43,696	16,000	8,06,500	74,800	71,46,396	80,27,696			
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2298	Voucher	2,013	0	0	0	2,013	2,013					
									Total Object Head-- I :					2,013	0	0	0	2,013	2,013
									Total Sub Head :					2,013	0	0	0	2,013	2,013
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	82,380	0	0	2,200	80,180	82,380					
							Voted-Sixth-Schedule-Khasi	995	Voucher	18,711	0	0	0	18,711	18,711				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,01,091	0	0	2,200	98,891	1,01,091	
						Total Sub Head :			1,01,091	0	0	2,200	98,891	1,01,091	
						Total Minor Head 112 :			1,03,104	0	0	2,200	1,00,904	1,03,104	
						Total Sub Major Head 2 :			1,03,104	0	0	2,200	1,00,904	1,03,104	
						Total Major Head 2406 :			81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800	
Total of Month :									81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1040	Voucher	1,46,068	0	0	0	1,46,068	1,46,068	
						Voted-Sixth-Schedule-Khasi	1173	Voucher	28,100	0	0	0	28,100	28,100	
						Voted-Sixth-Schedule-Khasi	1177	Voucher	34,260	0	0	0	34,260	34,260	
						Voted-Sixth-Schedule-Khasi	1183	Voucher	1,09,520	1,000	12,000	2,200	94,320	1,08,520	
						Voted-Sixth-Schedule-Khasi	1184	Voucher	93,888	0	14,000	2,200	77,688	93,888	
						Voted-Sixth-Schedule-Khasi	1189	Voucher	66,777	0	0	0	66,777	66,777	
						Voted-Sixth-	1190	Voucher	7,04,980	3,000	74,000	14,300	6,13,680	7,01,980	

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Department :			Forest and Environment Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593	
						Total Sub Head :				11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1048	Voucher	47,000	0	10,000	0	37,000	47,000	
							Voted-Sixth-Schedule-Khasi	1058	Voucher	1,90,000	0	30,000	2,200	1,57,800	1,90,000	
							Voted-Sixth-Schedule-Khasi	1061	Voucher	9,33,505	4,000	1,34,000	16,500	7,79,005	9,29,505	
							Voted-Sixth-Schedule-Khasi	1074	Voucher	7,27,205	1,000	91,000	4,400	6,30,805	7,26,205	
							Voted-Sixth-Schedule-Khasi	1076	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420	
							Voted-Sixth-Schedule-Khasi	1086	Voucher	27,150	1,000	0	2,200	23,950	26,150	
							Voted-Sixth-Schedule-Khasi	1087	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200	
							Voted-Sixth-Schedule-Khasi	1092	Voucher	39,709	1,000	7,500	0	31,209	38,709	
							Voted-Sixth-Schedule-Khasi	1096	Voucher	5,880	0	0	0	5,880	5,880	
							Voted-Sixth-Schedule-Khasi	1097	Voucher	7,775	0	0	0	7,775	7,775	
							Voted-Sixth-Schedule-Khasi	1100	Voucher	56,868	0	5,000	0	51,868	56,868	
							Voted-Sixth-Schedule-Khasi	1104	Voucher	2,78,750	0	34,000	0	2,44,750	2,78,750	
							Voted-Sixth-Schedule-Khasi	1106	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135	
							Voted-Sixth-	1113								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	9,153	0	0	0	9,153	9,153		
						Voted-Sixth-Schedule-Khasi	1181	Voucher	1,14,640	0	0	0	1,14,640	1,14,640		
						Voted-Sixth-Schedule-Khasi	2091	Voucher	53,475	0	5,500	2,200	45,775	53,475		
						Total Object Head-- I :				32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865	
						Total Sub Head :				32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865	
						Total Minor Head I :				44,68,458	11,000	5,13,500	50,600	38,93,358	44,57,458	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	45,880	0	5,000	0	40,880	45,880		
						Total Object Head-- I :				45,880	0	5,000	0	40,880	45,880	
						Total Sub Head :				45,880	0	5,000	0	40,880	45,880	
		Total Minor Head I3 :				45,880	0	5,000	0	40,880	45,880					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	34,260	1,000	0	2,200	31,060	33,260		
						Voted-Sixth-Schedule-Khasi	1167	Voucher	51,750	0	25,000	2,200	24,550	51,750		
						Total Object Head-- I :				86,010	1,000	25,000	4,400	55,610	85,010	
						Total Sub Head :				86,010	1,000	25,000	4,400	55,610	85,010	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,06,625	0	40,000	0	66,625	1,06,625		
Voted-Sixth-Schedule-Khasi	1050					Voucher	2,17,345	0	13,000	2,200	2,02,145	2,17,345				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		AUG/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1090	Voucher	8,000	0	0	0	8,000	8,000					
						Voted-Sixth-Schedule-Khasi	1093	Voucher	2,42,055	2,000	30,000	6,600	2,03,455	2,40,055					
						Voted-Sixth-Schedule-Khasi	1116	Voucher	1,03,730	0	12,000	0	91,730	1,03,730					
						Voted-Sixth-Schedule-Khasi	1121	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503					
						Voted-Sixth-Schedule-Khasi	1124	Voucher	65,425	2,000	0	2,200	61,225	63,425					
						Voted-Sixth-Schedule-Khasi	1127	Voucher	3,19,005	1,000	53,500	4,400	2,60,105	3,18,005					
						Voted-Sixth-Schedule-Khasi	1133	Voucher	52,180	0	5,000	0	47,180	52,180					
						Voted-Sixth-Schedule-Khasi	1135	Voucher	1,52,355	0	7,500	0	1,44,855	1,52,355					
						Voted-Sixth-Schedule-Khasi	1182	Voucher	2,18,565	0	0	0	2,18,565	2,18,565					
						Total Object Head-- 1 :				16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788				
						Total Sub Head :				16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788				
						Total Minor Head 101 :				17,69,798	6,000	2,20,000	19,800	15,23,998	17,63,798				
						102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	26,000	0	0	0	26,000	26,000	
										Total Object Head-- 1 :				26,000	0	0	0	26,000	26,000
										Total Sub Head :				26,000	0	0	0	26,000	26,000
							(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	1083	Voucher	57,220	0	35,000	2,200	20,020	57,220	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																								
Department :		Forest and Environment Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																								
Month of Account:		AUG/2022																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
								Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
																(State)				8009 - 7610						
2406	01	102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1112		Voucher		45,625		0		10,000		0		35,625		45,625			
							Total Object Head-- I :		1,02,845		0		45,000		2,200		55,645		1,02,845							
							Total Sub Head :		1,02,845		0		45,000		2,200		55,645		1,02,845							
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1049		Voucher		47,000		0		11,000		0		36,000		47,000			
							Voted-Sixth-Schedule-Khasi		1069		Voucher		65,575		0		0		0		65,575		65,575			
							Voted-Sixth-Schedule-Khasi		1078		Voucher		50,640		0		5,000		0		45,640		50,640			
							Voted-Sixth-Schedule-Khasi		1101		Voucher		31,625		0		0		0		31,625		31,625			
							Voted-Sixth-Schedule-Khasi		1179		Voucher		28,100		0		0		0		28,100		28,100			
							Total Object Head-- I :		2,22,940		0		16,000		0		2,06,940		2,22,940							
							Total Sub Head :		2,22,940		0		16,000		0		2,06,940		2,22,940							
			(14) Miscellaneous Afforestation Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1062		Voucher		34,260		0		0		0		34,260		34,260			
							Voted-Sixth-Schedule-Khasi		1065		Voucher		29,000		0		0		2,200		26,800		29,000			
							Total Object Head-- I :		63,260		0		0		2,200		61,060		63,260							
							Total Sub Head :		63,260		0		0		2,200		61,060		63,260							
							Total Minor Head 102 :		4,15,045		0		61,000		4,400		3,49,645		4,15,045							
							Total Sub Major Head I :		66,99,181		17,000		7,99,500		74,800		58,07,881		66,82,181							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1081	Voucher	84,760	0	0	2,200		82,560	84,760
Total Object Head-- 1 :										84,760	0	0	2,200		82,560	84,760
Total Sub Head :										84,760	0	0	2,200		82,560	84,760
Total Minor Head 112 :										84,760	0	0	2,200		82,560	84,760
Total Sub Major Head 2 :										84,760	0	0	2,200		82,560	84,760
Total Major Head 2406 :										67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941	
Total of Month :										67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		683	Voucher	1,46,068	0	0	0		1,46,068	1,46,068
						Voted-Sixth-Schedule-Khasi		729	Voucher	1,09,520	0	12,000	2,200		95,320	1,09,520
						Voted-Sixth-Schedule-Khasi		732	Voucher	34,260	0	0	0		34,260	34,260
						Voted-Sixth-Schedule-Khasi		734	Voucher	28,100	0	0	0		28,100	28,100
						Voted-Sixth-Schedule-Khasi		750	Voucher	6,31,100	0	74,000	14,300		5,42,800	6,31,100
						Voted-Sixth-Schedule-Khasi		755	Voucher	93,888	0	14,000	2,200		77,688	93,888

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																														
Department :		Forest and Environment Department																														
Treasury :		Shillong (North) Treasury																														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																														
Month of Account:		SEP/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406		01		001		(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :								10,42,936		0		1,00,000			18,700		9,24,236		10,42,936	
												Total Sub Head :								10,42,936		0		1,00,000			18,700		9,24,236		10,42,936	
						(04) Forest Ranges And Beat Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1726		Voucher		1,23,390		0		17,500			0		1,05,890		1,23,390			
												Voted-Sixth-Schedule-Khasi		759		Voucher		1,14,640		0		0			0		1,14,640		1,14,640			
												Voted-Sixth-Schedule-Khasi		765		Voucher		1,40,480		0		10,000			0		1,30,480		1,40,480			
												Voted-Sixth-Schedule-Khasi		795		Voucher		4,98,200		0		36,500			2,200		4,59,500		4,98,200			
												Voted-Sixth-Schedule-Khasi		799		Voucher		9,01,205		0		1,34,000			16,500		7,50,705		9,01,205			
												Voted-Sixth-Schedule-Khasi		801		Voucher		53,475		0		5,500			2,200		45,775		53,475			
												Voted-Sixth-Schedule-Khasi		819		Voucher		2,49,980		0		34,000			0		2,15,980		2,49,980			
												Voted-Sixth-Schedule-Khasi		823		Voucher		7,27,205		0		91,000			4,400		6,31,805		7,27,205			
												Voted-Sixth-Schedule-Khasi		831		Voucher		27,150		0		0			2,200		24,950		27,150			
												Voted-Sixth-Schedule-Khasi		834		Voucher		1,41,420		0		10,000			0		1,31,420		1,41,420			
												Voted-Sixth-Schedule-Khasi		839		Voucher		1,54,135		0		50,000			2,200		1,01,935		1,54,135			
												Total Object Head-- I :								31,31,280		0		3,88,500			29,700		27,13,080		31,31,280	
												Total Sub Head :								31,31,280		0		3,88,500			29,700		27,13,080		31,31,280	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		SEP/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001		Total Minor Head 1 :						41,74,216	0	4,88,500	48,400	36,37,316	41,74,216					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	757	Voucher	45,880	0	5,000	0	40,880	45,880						
									Total Object Head-- 1 :						45,880	0	5,000	0	40,880	45,880
									Total Sub Head :						45,880	0	5,000	0	40,880	45,880
		001		Total Minor Head 13 :						45,880	0	5,000	0	40,880	45,880					
		101		(01) Establishment Of Parks And Botanical Gardens					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	51,750	0	25,000	2,200	24,550	51,750	
												763	Voucher	34,260	0	0	2,200	32,060	34,260	
			Total Object Head-- 1 :									86,010	0	25,000	4,400	56,610	86,010			
			Total Sub Head :									86,010	0	25,000	4,400	56,610	86,010			
			(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	680				Voucher	1,06,625	0	40,000	0	66,625	1,06,625		
		706						Voucher	1,52,355			0	8,500	0	1,43,855	1,52,355				
		742						Voucher	3,19,005			0	28,500	4,400	2,86,105	3,19,005				
		761		Voucher				52,180	0	5,000	0	47,180	52,180							
		822		Voucher				2,42,055	0	30,000	6,600	2,05,455	2,42,055							
		829		Voucher				2,19,830	0	0	0	2,19,830	2,19,830							
		836		Voucher				2,17,345	0	13,000	2,200	2,02,145	2,17,345							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	65,425	0	0	2,200	63,225	65,425			
						Voted-Sixth-Schedule-Khasi	841	Voucher	1,03,730	0	12,000	0	91,730	1,03,730			
						Voted-Sixth-Schedule-Khasi	844	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503			
						Total Object Head-- I :				16,77,053	0	1,71,000	15,400	14,90,653	16,77,053		
						Total Sub Head :				16,77,053	0	1,71,000	15,400	14,90,653	16,77,053		
						Total Minor Head 101 :				17,63,063	0	1,96,000	19,800	15,47,263	17,63,063		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher	26,000	0	0	0	26,000	26,000			
						Total Object Head-- I :				26,000	0	0	0	26,000	26,000		
						Total Sub Head :				26,000	0	0	0	26,000	26,000		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	57,220	0	35,000	2,200	20,020	57,220			
						Voted-Sixth-Schedule-Khasi	828	Voucher	45,625	0	10,000	0	35,625	45,625			
						Total Object Head-- I :				1,02,845	0	45,000	2,200	55,645	1,02,845		
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	702	Voucher	31,625	0	0	0	31,625	31,625				
					Voted-Sixth-Schedule-Khasi	740	Voucher	28,100	0	0	0	28,100	28,100				
					Voted-Sixth-Schedule-Khasi	753	Voucher	47,000	0	11,000	0	36,000	47,000				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	50,640	0	5,000	0	45,640	50,640			
						Voted-Sixth-Schedule-Khasi	816	Voucher	65,575	0	0	0	65,575	65,575			
						Total Object Head-- I :				2,22,940	0	16,000	0	2,06,940	2,22,940		
						Total Sub Head :				2,22,940	0	16,000	0	2,06,940	2,22,940		
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	29,000	0	0	2,200	26,800	29,000
									Voted-Sixth-Schedule-Khasi	817	Voucher	34,260	0	0	0	34,260	34,260
			Total Object Head-- I :						63,260	0	0	2,200	61,060	63,260			
			Total Sub Head :						63,260	0	0	2,200	61,060	63,260			
			Total Minor Head 102 :				4,15,045	0	61,000	4,400	3,49,645	4,15,045					
			Total Sub Major Head I :				63,98,204	0	7,50,500	72,600	55,75,104	63,98,204					
		02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	818	Voucher	84,760	0	0	2,200	82,560	84,760		
							Total Object Head-- I :				84,760	0	0	2,200	82,560	84,760	
							Total Sub Head :				84,760	0	0	2,200	82,560	84,760	
							Total Minor Head 112 :				84,760	0	0	2,200	82,560	84,760	
Total Sub Major Head 2 :							84,760	0	0	2,200	82,560	84,760					
Total Major Head 2406 :							64,82,964	0	7,50,500	74,800	56,57,664	64,82,964					

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																													
Department :			Forest and Environment Department																													
Treasury			Shillong (North) Treasury																													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																													
Month of Account:			SEP/2022																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
																			64,82,964		0		7,50,500			74,800			56,57,664		64,82,964	
Month of Account:			OCT/2022																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1278	Voucher	1,46,068		0		0		0		1,46,068		1,46,068												
						Voted-Sixth-Schedule-Khasi		1280	Voucher	62,360		0		0		62,360		62,360														
						Voted-Sixth-Schedule-Khasi		1283	Voucher	93,888		0		14,000		2,200		77,688		93,888												
						Voted-Sixth-Schedule-Khasi		1309	Voucher	1,09,520		0		12,000		2,200		95,320		1,09,520												
						Voted-Sixth-Schedule-Khasi		901	Voucher	6,31,100		0		69,000		14,300		5,47,800		6,31,100												
						Voted-Sixth-Schedule-Khasi		925	Voucher	42,750		0		0		0		42,750		42,750												
						Total Object Head-- I :		10,85,686		0		95,000		18,700		9,71,986		10,85,686														
						Total Sub Head :		10,85,686		0		95,000		18,700		9,71,986		10,85,686														
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1277	Voucher	49,240		0		7,500		0		41,740		49,240												
						Voted-Sixth-Schedule-Khasi		1279	Voucher	53,475		0		5,500		2,200		45,775		53,475												
						Voted-Sixth-Schedule-Khasi		1284	Voucher	1,41,420		0		10,000		0		1,31,420		1,41,420												
						Voted-Sixth-Schedule-Khasi		1287	Voucher	7,02,055		0		86,000		4,400		6,11,655		7,02,055												

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1318	Voucher	4,98,200	0	21,500	2,200	4,74,500	4,98,200	
						Voted-Sixth-Schedule-Khasi	1322	Voucher	9,29,305	0	1,34,000	16,500	7,78,805	9,29,305	
						Voted-Sixth-Schedule-Khasi	1326	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480	
						Voted-Sixth-Schedule-Khasi	1329	Voucher	74,150	0	10,000	2,200	61,950	74,150	
						Voted-Sixth-Schedule-Khasi	1337	Voucher	1,84,475	0	50,000	2,200	1,32,275	1,84,475	
						Voted-Sixth-Schedule-Khasi	1340	Voucher	2,77,130	0	34,000	0	2,43,130	2,77,130	
						Voted-Sixth-Schedule-Khasi	960	Voucher	28,100	0	0	0	28,100	28,100	
						Total Object Head-- I :			30,78,030	0	3,68,500	29,700	26,79,830	30,78,030	
						Total Sub Head :			30,78,030	0	3,68,500	29,700	26,79,830	30,78,030	
						Total Minor Head I :			41,63,716	0	4,63,500	48,400	36,51,816	41,63,716	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	45,880	0	5,000	0	40,880	45,880	
						Total Object Head-- I :			45,880	0	5,000	0	40,880	45,880	
						Total Sub Head :			45,880	0	5,000	0	40,880	45,880	
		Total Minor Head I3 :			45,880	0	5,000	0	40,880	45,880					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1244	Voucher	34,260	0	0	2,200	32,060	34,260	
						Voted-Sixth-Schedule-Khasi	1282	Voucher	51,750	0	25,000	2,200	24,550	51,750	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					86,010	0	25,000	4,400		56,610	86,010
						Total Sub Head :					86,010	0	25,000	4,400		56,610	86,010
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1275	Voucher	2,70,155	0	25,000	6,600	2,38,555	2,70,155			
						Voted-Sixth-Schedule-Khasi	1281	Voucher	93,050	0	0	2,200	90,850	93,050			
						Voted-Sixth-Schedule-Khasi	1285	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005			
						Voted-Sixth-Schedule-Khasi	1293	Voucher	1,06,625	0	40,000	0	66,625	1,06,625			
						Voted-Sixth-Schedule-Khasi	1295	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355			
						Voted-Sixth-Schedule-Khasi	1300	Voucher	52,180	0	5,000	0	47,180	52,180			
						Voted-Sixth-Schedule-Khasi	1302	Voucher	1,34,070	0	12,000	0	1,22,070	1,34,070			
						Voted-Sixth-Schedule-Khasi	1306	Voucher	2,25,653	0	34,000	0	1,91,653	2,25,653			
						Voted-Sixth-Schedule-Khasi	1331	Voucher	81,625	0	0	0	81,625	81,625			
						Voted-Sixth-Schedule-Khasi	1345	Voucher	2,42,335	0	13,000	2,200	2,27,135	2,42,335			
						Total Object Head-- I :					16,77,053	0	1,66,000	15,400	14,95,653	16,77,053	
						Total Sub Head :					16,77,053	0	1,66,000	15,400	14,95,653	16,77,053	
			Total Minor Head 101 :					17,63,063	0	1,91,000	19,800	15,52,263	17,63,063				
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	954	Voucher	26,000	0	0	0	26,000	26,000			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					26,000	0	0	0	26,000	26,000	
						Total Sub Head :					26,000	0	0	0	26,000	26,000	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	45,625	0	10,000	0	35,625	45,625			
						Voted-Sixth-Schedule-Khasi	907	Voucher	57,220	0	35,000	2,200	20,020	57,220			
						Total Object Head-- I :					1,02,845	0	45,000	2,200	55,645	1,02,845	
			Total Sub Head :					1,02,845	0	45,000	2,200	55,645	1,02,845				
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	65,575	0	0	0	65,575	65,575			
						Voted-Sixth-Schedule-Khasi	1335	Voucher	50,640	0	5,000	0	45,640	50,640			
						Voted-Sixth-Schedule-Khasi	908	Voucher	47,000	0	11,000	0	36,000	47,000			
						Voted-Sixth-Schedule-Khasi	964	Voucher	59,725	0	0	0	59,725	59,725			
						Total Object Head-- I :					2,22,940	0	16,000	0	2,06,940	2,22,940	
			Total Sub Head :					2,22,940	0	16,000	0	2,06,940	2,22,940				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2039	Voucher	34,260	0	0	0	34,260	34,260			
						Voted-Sixth-Schedule-Khasi	2041	Voucher	29,000	0	0	2,200	26,800	29,000			
						Total Object Head-- I :					63,260	0	0	2,200	61,060	63,260	
			Total Sub Head :					63,260	0	0	2,200	61,060	63,260				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																														
Department :		Forest and Environment Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																														
Month of Account:		OCT/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406		01		102						Total Minor Head		102 :								4,15,045		0		61,000			4,400		3,49,645		4,15,045	
										Total Sub Major Head		1 :								63,87,704		0		7,20,500			72,600		55,94,604		63,87,704	
		02		112		(05) Pinewood Park And Other Garden		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1288		Voucher				84,760		0		0			2,200		82,560		84,760	
										Total Object Head--		1 :								84,760		0		0			2,200		82,560		84,760	
										Total Sub Head :										84,760		0		0			2,200		82,560		84,760	
										Total Minor Head		112 :								84,760		0		0			2,200		82,560		84,760	
										Total Sub Major Head		2 :								84,760		0		0			2,200		82,560		84,760	
										Total Major Head		2406 :								64,72,464		0		7,20,500			74,800		56,77,164		64,72,464	
										Total of Month :										64,72,464		0		7,20,500			74,800		56,77,164		64,72,464	
Month of Account:		NOV/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406		01		001		(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1527		Voucher				10,644		0		0			0		10,644		10,644	
												Voted-Sixth-Schedule-Khasi		1536		Voucher				1,19,097		0		0			0		1,19,097		1,19,097	
												Voted-Sixth-Schedule-Khasi		1567		Voucher				21,627		0		0			0		21,627		21,627	
												Voted-Sixth-Schedule-Khasi		1595		Voucher				6,192		0		0			0		6,192		6,192	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:			NOV/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1611	Voucher	17,505	0	0	0	17,505	17,505			
						Voted-Sixth-Schedule-Khasi	2126	Voucher	91,614	0	0	0	91,614	91,614			
						Voted-Sixth-Schedule-Khasi	2130	Voucher	23,367	0	0	0	23,367	23,367			
						Voted-Sixth-Schedule-Khasi	693	Voucher	5,96,286	0	64,000	12,100	5,20,186	5,96,286			
						Voted-Sixth-Schedule-Khasi	743	Voucher	1,31,876	0	0	0	1,31,876	1,31,876			
						Voted-Sixth-Schedule-Khasi	753	Voucher	95,871	0	10,000	2,200	83,671	95,871			
						Voted-Sixth-Schedule-Khasi	754	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072			
						Voted-Sixth-Schedule-Khasi	775	Voucher	34,962	0	0	0	34,962	34,962			
						Voted-Sixth-Schedule-Khasi	790	Voucher	28,670	0	0	0	28,670	28,670			
						Voted-Sixth-Schedule-Khasi	794	Voucher	51,121	0	5,000	2,200	43,921	51,121			
						Total Object Head-- I :			13,41,904	0	91,000	18,700	12,32,204	13,41,904			
						Total Sub Head :			13,41,904	0	91,000	18,700	12,32,204	13,41,904			
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1531	Voucher	32,004	0	0	0	32,004	32,004				
					Voted-Sixth-Schedule-Khasi	1539	Voucher	25,719	0	0	0	25,719	25,719				
					Voted-Sixth-Schedule-Khasi	1548	Voucher	53,477	0	0	0	53,477	53,477				
					Voted-Sixth-	1552	Voucher	1,650	0	0	0	1,650	1,650				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1568	Voucher	10,197	0	0	0	0	10,197	10,197
						Voted-Sixth-Schedule-Khasi	1574	Voucher	95,679	0	0	0	95,679	95,679	
						Voted-Sixth-Schedule-Khasi	1575	Voucher	1,68,138	0	0	0	1,68,138	1,68,138	
						Voted-Sixth-Schedule-Khasi	1607	Voucher	1,23,552	0	0	0	1,23,552	1,23,552	
						Voted-Sixth-Schedule-Khasi	1625	Voucher	14,760	0	0	0	14,760	14,760	
						Voted-Sixth-Schedule-Khasi	1629	Voucher	30,303	0	0	0	30,303	30,303	
						Voted-Sixth-Schedule-Khasi	2133	Voucher	39,017	0	0	0	39,017	39,017	
						Voted-Sixth-Schedule-Khasi	2785	Voucher	8,060	0	0	0	8,060	8,060	
						Voted-Sixth-Schedule-Khasi	2787	Voucher	3,553	0	0	0	3,553	3,553	
						Voted-Sixth-Schedule-Khasi	2789	Voucher	10,658	0	0	0	10,658	10,658	
						Voted-Sixth-Schedule-Khasi	671	Voucher	75,812	0	10,000	2,200	63,612	75,812	
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,019	0	0	0	1,019	1,019	
						Voted-Sixth-Schedule-Khasi	697	Voucher	50,263	0	7,500	0	42,763	50,263	
						Voted-Sixth-Schedule-Khasi	739	Voucher	1,16,968	0	0	0	1,16,968	1,16,968	
						Voted-Sixth-Schedule-Khasi	755	Voucher	9,20,636	0	1,30,000	16,500	7,74,136	9,20,636	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	1,57,570	0	50,000	2,200	1,05,370	1,57,570	
						Voted-Sixth-Schedule-Khasi	800	Voucher	54,630	0	5,500	2,200	46,930	54,630	
						Voted-Sixth-Schedule-Khasi	802	Voucher	2,83,166	0	34,000	0	2,49,166	2,83,166	
						Voted-Sixth-Schedule-Khasi	803	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,015	
						Voted-Sixth-Schedule-Khasi	810	Voucher	1,43,426	0	10,000	0	1,33,426	1,43,426	
						Voted-Sixth-Schedule-Khasi	812	Voucher	1,44,471	0	10,000	0	1,34,471	1,44,471	
						Voted-Sixth-Schedule-Khasi	814	Voucher	6,87,959	0	86,000	4,400	5,97,559	6,87,959	
						Total Object Head-- I :			37,61,702	0	3,62,000	29,700	33,70,002	37,61,702	
						Total Sub Head :			37,61,702	0	3,62,000	29,700	33,70,002	37,61,702	
						Total Minor Head I :			51,03,606	0	4,53,000	48,400	46,02,206	51,03,606	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1601	Voucher	8,397	0	0	0	8,397	8,397	
						Voted-Sixth-Schedule-Khasi	714	Voucher	46,831	0	5,000	0	41,831	46,831	
						Total Object Head-- I :			55,228	0	5,000	0	50,228	55,228	
						Total Sub Head :			55,228	0	5,000	0	50,228	55,228	
						Total Minor Head I3 :			55,228	0	5,000	0	50,228	55,228	
		101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1590	Voucher	10,650	0	0	0	10,650	10,650	

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department : Forest and Environment Department															
Treasury Shillong (North) Treasury															
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account: NOV/2022															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1600	Voucher	6,192	0	0	0	6,192	6,192	
						Voted-Sixth-Schedule-Khasi	766	Voucher	52,956	0	25,000	2,200	25,756	52,956	
						Voted-Sixth-Schedule-Khasi	784	Voucher	34,962	0	0	2,200	32,762	34,962	
						Total Object Head-- I :			1,04,760	0	25,000	4,400	75,360	1,04,760	
						Total Sub Head :			1,04,760	0	25,000	4,400	75,360	1,04,760	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1526	Voucher	20,565	0	0	0	20,565	20,565	
						Voted-Sixth-Schedule-Khasi	1530	Voucher	20,268	0	0	0	20,268	20,268	
						Voted-Sixth-Schedule-Khasi	1532	Voucher	9,774	0	0	0	9,774	9,774	
						Voted-Sixth-Schedule-Khasi	1569	Voucher	37,980	0	0	0	37,980	37,980	
						Voted-Sixth-Schedule-Khasi	1572	Voucher	12,024	0	0	0	12,024	12,024	
						Voted-Sixth-Schedule-Khasi	1579	Voucher	59,832	0	0	0	59,832	59,832	
						Voted-Sixth-Schedule-Khasi	1596	Voucher	28,386	0	0	0	28,386	28,386	
						Voted-Sixth-Schedule-Khasi	1609	Voucher	44,505	0	0	0	44,505	44,505	
						Voted-Sixth-Schedule-Khasi	1626	Voucher	42,435	0	0	0	42,435	42,435	
						Voted-Sixth-Schedule-Khasi	2125	Voucher	53,268	0	0	0	53,268	53,268	
						Voted-Sixth-	2128	Voucher	2,232	0	0	0	2,232	2,232	

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2137	Voucher	38,919	0	0	0	38,919	38,919	
						Voted-Sixth-Schedule-Khasi	691	Voucher	8,331	0	0	0	8,331	8,331	
						Voted-Sixth-Schedule-Khasi	709	Voucher	1,55,571	0	8,500	0	1,47,071	1,55,571	
						Voted-Sixth-Schedule-Khasi	737	Voucher	2,23,037	0	0	0	2,23,037	2,23,037	
						Voted-Sixth-Schedule-Khasi	758	Voucher	1,08,956	0	40,000	0	68,956	1,08,956	
						Voted-Sixth-Schedule-Khasi	760	Voucher	66,787	0	0	2,200	64,587	66,787	
						Voted-Sixth-Schedule-Khasi	762	Voucher	3,26,809	0	28,500	4,400	2,93,909	3,26,809	
						Voted-Sixth-Schedule-Khasi	786	Voucher	1,06,028	0	12,000	0	94,028	1,06,028	
						Voted-Sixth-Schedule-Khasi	804	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763	
						Voted-Sixth-Schedule-Khasi	824	Voucher	53,266	0	5,000	0	48,266	53,266	
						Voted-Sixth-Schedule-Khasi	825	Voucher	2,47,056	0	25,000	6,600	2,15,456	2,47,056	
						Voted-Sixth-Schedule-Khasi	826	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154	
						Total Object Head-- I :			20,90,946	0	1,66,000	15,400	19,09,546	20,90,946	
						Total Sub Head :			20,90,946	0	1,66,000	15,400	19,09,546	20,90,946	
						Total Minor Head 101 :			21,95,706	0	1,91,000	19,800	19,84,906	21,95,706	
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	1540	Voucher	5,184	0	0	0	5,184	5,184	

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	712	Voucher	26,588	0	0	0	26,588	26,588		
									Total Object Head-- I :		31,772	0	0	0	31,772	31,772
									Total Sub Head :		31,772	0	0	0	31,772	31,772
			(09) Plywood Plantations		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1551	Voucher	5,400	0	0	0	5,400
				1583		Voucher		10,530		0	0	0	10,530	10,530		
				1613		Voucher		9,351		0	0	0	9,351	9,351		
				2132		Voucher		8,820		0	0	0	8,820	8,820		
				702		Voucher		46,684		0	10,000	0	36,684	46,684		
				715		Voucher		58,414		0	35,000	2,200	21,214	58,414		
				Total Object Head-- I :		1,39,199		0		45,000	2,200	91,999	1,39,199			
			Total Sub Head :			1,39,199	0	45,000		2,200	91,999	1,39,199				
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1550	Voucher	9,630	0	0	0	9,630	9,630		
							1571	Voucher	9,630	0	0	0	9,630	9,630		
							1585	Voucher	12,330	0	0	0	12,330	12,330		
							1598	Voucher	6,381	0	0	0	6,381	6,381		
							2139	Voucher	10,626	0	0	0	10,626	10,626		

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher	51,732	0	5,000	0	46,732	51,732		
						Voted-Sixth-Schedule-Khasi	700	Voucher	66,973	0	0	0	66,973	66,973		
						Voted-Sixth-Schedule-Khasi	703	Voucher	48,092	0	11,000	0	37,092	48,092		
						Voted-Sixth-Schedule-Khasi	708	Voucher	32,348	0	0	0	32,348	32,348		
						Voted-Sixth-Schedule-Khasi	741	Voucher	28,670	0	0	0	28,670	28,670		
						Total Object Head-- I :					2,76,412	0	16,000	0	2,60,412	2,76,412
			Total Sub Head :					2,76,412	0	16,000	0	2,60,412	2,76,412			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1592	Voucher	6,192	0	0	0	6,192	6,192		
						Voted-Sixth-Schedule-Khasi	1603	Voucher	5,832	0	0	0	5,832	5,832		
						Voted-Sixth-Schedule-Khasi	684	Voucher	29,660	0	0	2,200	27,460	29,660		
						Voted-Sixth-Schedule-Khasi	685	Voucher	34,962	0	0	0	34,962	34,962		
						Total Object Head-- I :					76,646	0	0	2,200	74,446	76,646
						Total Sub Head :					76,646	0	0	2,200	74,446	76,646
		Total Minor Head 102 :					5,24,029	0	61,000	4,400	4,58,629	5,24,029				
		Total Sub Major Head I :					78,78,569	0	7,10,000	72,600	70,95,969	78,78,569				
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1615	Voucher	15,462	0	0	0	15,462	15,462		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		NOV/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	678	Voucher	86,512	0	0	2,200	84,312	86,512					
									Total Object Head-- 1 :					1,01,974	0	0	2,200	99,774	1,01,974
									Total Sub Head :					1,01,974	0	0	2,200	99,774	1,01,974
									Total Minor Head 112 :					1,01,974	0	0	2,200	99,774	1,01,974
									Total Sub Major Head 2 :					1,01,974	0	0	2,200	99,774	1,01,974
									Total Major Head 2406 :					79,80,543	0	7,10,000	74,800	71,95,743	79,80,543
									Total of Month :					79,80,543	0	7,10,000	74,800	71,95,743	79,80,543
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	74,842	0	0	0	74,842	74,842					
						Voted-Sixth-Schedule-Khasi	1061	Voucher	35,562	0	0	0	35,562	35,562					
						Voted-Sixth-Schedule-Khasi	1062	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072					
						Voted-Sixth-Schedule-Khasi	1063	Voucher	95,871	0	14,000	2,200	79,671	95,871					
						Voted-Sixth-Schedule-Khasi	1064	Voucher	1,31,876	0	0	0	1,31,876	1,31,876					
						Voted-Sixth-Schedule-Khasi	1066	Voucher	6,55,207	0	64,000	14,300	5,76,907	6,55,207					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3065	Voucher	42,750	0	0	0	42,750	42,750	
						Voted-Sixth-Schedule-Khasi	3845	Voucher	37,421	0	0	0	37,421	37,421	
						Voted-Sixth-Schedule-Khasi	3865	Voucher	29,270	0	0	0	29,270	29,270	
						Voted-Sixth-Schedule-Khasi	3898	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072	
						Voted-Sixth-Schedule-Khasi	3901	Voucher	35,562	0	0	0	35,562	35,562	
						Voted-Sixth-Schedule-Khasi	3905	Voucher	95,871	0	14,000	2,200	79,671	95,871	
						Voted-Sixth-Schedule-Khasi	3907	Voucher	1,31,876	0	0	0	1,31,876	1,31,876	
						Voted-Sixth-Schedule-Khasi	3912	Voucher	6,17,786	0	59,000	14,300	5,44,486	6,17,786	
						Total Object Head-- I :			22,10,038	0	1,75,000	37,400	19,97,638	22,10,038	
			Total Sub Head :			22,10,038	0	1,75,000	37,400	19,97,638	22,10,038				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1036	Voucher	1,46,271	0	10,000	0	1,36,271	1,46,271	
						Voted-Sixth-Schedule-Khasi	1039	Voucher	6,96,359	0	86,000	4,400	6,05,959	6,96,359	
						Voted-Sixth-Schedule-Khasi	1059	Voucher	90,098	0	0	0	90,098	90,098	
						Voted-Sixth-Schedule-Khasi	1067	Voucher	1,59,370	0	50,000	2,200	1,07,170	1,59,370	
						Voted-Sixth-Schedule-Khasi	1156	Voucher	50,263	0	7,500	0	42,763	50,263	
						Voted-Sixth-	3803	Voucher	40,662	0	0	0	40,662	40,662	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3841	Voucher	1,46,271	0	10,000		0	1,36,271	1,46,271
						Voted-Sixth-Schedule-Khasi		3842	Voucher	48,092	0	10,000		0	38,092	48,092
						Voted-Sixth-Schedule-Khasi		3844	Voucher	6,02,498	0	77,000	4,400	5,21,098	6,02,498	
						Voted-Sixth-Schedule-Khasi		3846	Voucher	84,710	0	0	4,400	80,310	84,710	
						Voted-Sixth-Schedule-Khasi		3847	Voucher	57,505	0	0	0	57,505	57,505	
						Voted-Sixth-Schedule-Khasi		3848	Voucher	43,837	0	0	0	43,837	43,837	
						Voted-Sixth-Schedule-Khasi		3850	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626	
						Voted-Sixth-Schedule-Khasi		3851	Voucher	9,02,166	1,000	1,30,000	14,300	7,56,866	9,01,166	
						Voted-Sixth-Schedule-Khasi		3853	Voucher	4,56,373	0	19,000	2,200	4,35,173	4,56,373	
						Voted-Sixth-Schedule-Khasi		3868	Voucher	87,810	0	0	0	87,810	87,810	
						Voted-Sixth-Schedule-Khasi		3884	Voucher	50,263	0	7,500	0	42,763	50,263	
						Voted-Sixth-Schedule-Khasi		3886	Voucher	54,152	0	9,000	0	45,152	54,152	
						Voted-Sixth-Schedule-Khasi		3887	Voucher	27,687	0	0	0	27,687	27,687	
						Voted-Sixth-Schedule-Khasi		3917	Voucher	1,59,370	0	25,000	2,200	1,32,170	1,59,370	
						Voted-Sixth-Schedule-Khasi		3920	Voucher	54,630	0	5,500	2,200	46,930	54,630	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3922	Voucher	1,77,010	0	19,000	0	1,58,010	1,77,010	
						Voted-Sixth-Schedule-Khasi	919	Voucher	39,218	0	15,000	0	24,218	39,218	
						Voted-Sixth-Schedule-Khasi	933	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626	
						Voted-Sixth-Schedule-Khasi	945	Voucher	70,303	0	0	0	70,303	70,303	
						Voted-Sixth-Schedule-Khasi	976	Voucher	54,630	0	5,500	2,200	46,930	54,630	
						Voted-Sixth-Schedule-Khasi	977	Voucher	2,04,730	0	19,000	0	1,85,730	2,04,730	
						Voted-Sixth-Schedule-Khasi	980	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,015	
						Voted-Sixth-Schedule-Khasi	985	Voucher	9,31,436	1,000	1,30,000	16,500	7,83,936	9,30,436	
						Voted-Sixth-Schedule-Khasi	993	Voucher	75,812	0	10,000	2,200	63,612	75,812	
						Total Object Head-- I :		63,09,793	2,000	6,84,000	59,400	55,64,393	63,07,793		
						Total Sub Head :		63,09,793	2,000	6,84,000	59,400	55,64,393	63,07,793		
						Total Minor Head I :		85,19,831	2,000	8,59,000	96,800	75,62,031	85,17,831		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3870	Voucher	47,431	0	5,000	0	42,431	47,431	
						Voted-Sixth-Schedule-Khasi	975	Voucher	47,431	0	5,000	0	42,431	47,431	
						Total Object Head-- I :		94,862	0	10,000	0	84,862	94,862		

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :			Forest and Environment Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			DEC/2022													
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
			Head							(State)		8009	-	7610		(A.G.)
2406	01	013	(01) Statistical, Planning And Evaluation Unit					Total Sub Head :			94,862	0	10,000	0	84,862	94,862
								Total Minor Head 13 :			94,862	0	10,000	0	84,862	94,862
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	35,562	0	0	2,200	33,362	35,562		
						Voted-Sixth-Schedule-Khasi	1051	Voucher	53,556	0	25,000	2,200	26,356	53,556		
						Voted-Sixth-Schedule-Khasi	3896	Voucher	53,556	0	25,000	2,200	26,356	53,556		
						Voted-Sixth-Schedule-Khasi	3914	Voucher	35,562	0	0	2,200	33,362	35,562		
						Total Object Head-- 1 :		1,78,236	0	50,000	8,800	1,19,436	1,78,236			
								Total Sub Head :			1,78,236	0	50,000	8,800	1,19,436	1,78,236
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	66,787	0	0	2,200	64,587	66,787		
						Voted-Sixth-Schedule-Khasi	1018	Voucher	1,09,556	0	40,000	0	69,556	1,09,556		
						Voted-Sixth-Schedule-Khasi	1020	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763		
						Voted-Sixth-Schedule-Khasi	1022	Voucher	1,07,228	0	12,000	0	95,228	1,07,228		
		Voted-Sixth-Schedule-Khasi				1052	Voucher	2,50,656	1,000	25,000	6,600	2,18,056	2,49,656			
					Voted-Sixth-Schedule-Khasi	1053	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154			
					Voted-Sixth-Schedule-Khasi	1054	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971			
					Voted-Sixth-	1055	Voucher	53,866	0	5,000	0	48,866	53,866			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		DEC/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1056	Voucher	3,30,409	0	28,500	4,400		2,97,509	3,30,409				
						Voted-Sixth-Schedule-Khasi		1058	Voucher	2,26,742	0	0	0	2,26,742	2,26,742					
						Voted-Sixth-Schedule-Khasi		3823	Voucher	66,787	0	0	2,200	64,587	66,787					
						Voted-Sixth-Schedule-Khasi		3825	Voucher	1,09,556	0	40,000	0	69,556	1,09,556					
						Voted-Sixth-Schedule-Khasi		3828	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971					
						Voted-Sixth-Schedule-Khasi		3829	Voucher	3,30,409	0	24,000	4,400	3,02,009	3,30,409					
						Voted-Sixth-Schedule-Khasi		3832	Voucher	29,270	0	0	2,200	27,070	29,270					
						Voted-Sixth-Schedule-Khasi		3833	Voucher	58,540	0	0	0	58,540	58,540					
						Voted-Sixth-Schedule-Khasi		3860	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154					
						Voted-Sixth-Schedule-Khasi		3889	Voucher	2,01,960	0	34,000	0	1,67,960	2,01,960					
						Voted-Sixth-Schedule-Khasi		3893	Voucher	57,652	0	12,000	0	45,652	57,652					
						Voted-Sixth-Schedule-Khasi		3895	Voucher	1,40,515	0	0	0	1,40,515	1,40,515					
						Voted-Sixth-Schedule-Khasi		4985	Voucher	2,21,386	1,000	25,000	4,400	1,90,986	2,20,386					
						Total Object Head-- I :									33,24,332	2,000	3,22,500	30,800	29,69,032	33,22,332
						Total Sub Head :									33,24,332	2,000	3,22,500	30,800	29,69,032	33,22,332

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	Total Minor Head 101 :							35,02,568	2,000	3,72,500	39,600	30,88,468	35,00,568	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3834	Voucher	26,588	0	0	0	26,588	26,588		
						Voted-Sixth-Schedule-Khasi	935	Voucher	26,588	0	0	0	26,588	26,588		
						Total Object Head-- 1 :			53,176	0	0	0	53,176	53,176		
			Total Sub Head :			53,176	0	0	0	53,176	53,176					
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3835	Voucher	47,284	0	10,000	0	37,284	47,284		
						Voted-Sixth-Schedule-Khasi	3837	Voucher	59,014	0	35,000	2,200	21,814	59,014		
						Voted-Sixth-Schedule-Khasi	943	Voucher	59,014	0	35,000	2,200	21,814	59,014		
						Voted-Sixth-Schedule-Khasi	973	Voucher	47,284	0	10,000	0	37,284	47,284		
						Total Object Head-- 1 :			2,12,596	0	90,000	4,400	1,18,196	2,12,596		
						Total Sub Head :			2,12,596	0	90,000	4,400	1,18,196	2,12,596		
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	1068	Voucher	51,732	0	5,000	0	46,732	51,732		
						Voted-Sixth-Schedule-Khasi	1069	Voucher	32,948	0	0	0	32,948	32,948		
						Voted-Sixth-Schedule-Khasi	1070	Voucher	66,973	0	0	0	66,973	66,973		
						Voted-Sixth-Schedule-Khasi	1075	Voucher	48,092	0	6,000	0	42,092	48,092		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3854	Voucher	48,092	0	6,000	0	42,092	48,092	
						Voted-Sixth-Schedule-Khasi	3855	Voucher	32,948	0	0	0	32,948	32,948	
						Voted-Sixth-Schedule-Khasi	3856	Voucher	66,973	0	0	0	66,973	66,973	
						Voted-Sixth-Schedule-Khasi	3909	Voucher	29,270	0	0	0	29,270	29,270	
						Voted-Sixth-Schedule-Khasi	4990	Voucher	51,732	0	5,000	0	46,732	51,732	
						Total Object Head-- I :			4,58,030	0	22,000	0	4,36,030	4,58,030	
						Total Sub Head :			4,58,030	0	22,000	0	4,36,030	4,58,030	
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	30,260	0	0	2,200	28,060	30,260		
					Voted-Sixth-Schedule-Khasi	1048	Voucher	35,562	0	0	0	35,562	35,562		
					Voted-Sixth-Schedule-Khasi	3831	Voucher	30,260	0	0	2,200	28,060	30,260		
					Voted-Sixth-Schedule-Khasi	3859	Voucher	35,562	0	0	0	35,562	35,562		
					Total Object Head-- I :			1,31,644	0	0	4,400	1,27,244	1,31,644		
					Total Sub Head :			1,31,644	0	0	4,400	1,27,244	1,31,644		
					Total Minor Head 102 :			8,55,446	0	1,12,000	8,800	7,34,646	8,55,446		
		Total Sub Major Head I :			1,29,72,707	4,000	13,53,500	1,45,200	1,14,70,007	1,29,68,707					
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	33,560	1,000	0	2,200	30,360	32,560	

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3857	Voucher	33,560	1,000	0	2,200	30,360	32,560		
						Total Object Head-- 1 :		67,120	2,000	0	4,400	60,720	65,120			
						Total Sub Head :		67,120	2,000	0	4,400	60,720	65,120			
						Total Minor Head 112 :		67,120	2,000	0	4,400	60,720	65,120			
						Total Sub Major Head 2 :		67,120	2,000	0	4,400	60,720	65,120			
						Total Major Head 2406 :		1,30,39,827	6,000	13,53,500	1,49,600	1,15,30,727	1,30,33,827			
Total of Month :										1,30,39,827	6,000	13,53,500	1,49,600	1,15,30,727	1,30,33,827	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	15,864	0	0	0	15,864	15,864		
						Voted-Sixth-Schedule-Khasi	1102	Voucher	5,616	0	0	0	5,616	5,616		
						Voted-Sixth-Schedule-Khasi	162	Voucher	86,260	0	15,000	0	71,260	86,260		
						Voted-Sixth-Schedule-Khasi	163	Voucher	43,130	0	0	0	43,130	43,130		
						Voted-Sixth-Schedule-Khasi	949	Voucher	5,868	0	0	0	5,868	5,868		
						Voted-Sixth-Schedule-Khasi	971	Voucher	13,686	0	0	0	13,686	13,686		

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Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		JAN/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	972	Voucher	1,08,072	0	0	0	1,08,072	1,08,072				
						Voted-Sixth-Schedule-Khasi	992	Voucher	19,680	0	0	0	19,680	19,680				
						Total Object Head-- I :			2,98,176	0	15,000	0	2,83,176	2,98,176				
						Total Sub Head :			2,98,176	0	15,000	0	2,83,176	2,98,176				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	1,05,720	0	0	0	1,05,720	1,05,720				
						Voted-Sixth-Schedule-Khasi	1058	Voucher	1,52,088	0	0	0	1,52,088	1,52,088				
						Voted-Sixth-Schedule-Khasi	1059	Voucher	85,064	0	0	0	85,064	85,064				
						Voted-Sixth-Schedule-Khasi	1075	Voucher	27,728	0	0	0	27,728	27,728				
						Voted-Sixth-Schedule-Khasi	1084	Voucher	46,992	0	0	0	46,992	46,992				
						Voted-Sixth-Schedule-Khasi	204	Voucher	4,866	0	0	0	4,866	4,866				
						Voted-Sixth-Schedule-Khasi	205	Voucher	14,598	0	0	0	14,598	14,598				
						Voted-Sixth-Schedule-Khasi	944	Voucher	13,296	0	0	0	13,296	13,296				
						Voted-Sixth-Schedule-Khasi	951	Voucher	8,177	0	0	0	8,177	8,177				
						Voted-Sixth-Schedule-Khasi	981	Voucher	27,480	0	0	0	27,480	27,480				
						Voted-Sixth-Schedule-Khasi	994	Voucher	9,240	0	0	0	9,240	9,240				
						Voted-Sixth-	996	Voucher	24,408	0	0	0	24,408	24,408				

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Treasury		Shillong (North) Treasury																						
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																						
Month of Account:		JAN/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	999	Voucher	23,568	0	0	0		23,568	23,568								
										Total Object Head-- I :						5,43,225	0	0	0	5,43,225	5,43,225			
										Total Sub Head :						5,43,225	0	0	0	5,43,225	5,43,225			
										Total Minor Head I :						8,41,401	0	15,000	0	8,26,401	8,41,401			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1101	Voucher	7,608	0	0	0		7,608	7,608								
										Total Object Head-- I :						7,608	0	0	0	7,608	7,608			
										Total Sub Head :						7,608	0	0	0	7,608	7,608			
										Total Minor Head I3 :						7,608	0	0	0	7,608	7,608			
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1057	Voucher	5,616	0	0	0		5,616	5,616								
										Voted-Sixth-Schedule-Khasi	962	Voucher	9,648	0	0	0		9,648	9,648					
													Total Object Head-- I :						15,264	0	0	0	15,264	15,264
													Total Sub Head :						15,264	0	0	0	15,264	15,264
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	10,896				0	0	0		10,896	10,896						
									Voted-Sixth-Schedule-Khasi	1033	Voucher	40,008	0	0	0		40,008	40,008						
												Voted-Sixth-Schedule-Khasi	1064	Voucher	54,336	0	0	0		54,336	54,336			
															Voted-Sixth-Schedule-Khasi	1079	Voucher	35,464	0	0	0		35,464	35,464

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	25,728	0	0	0	25,728	25,728		
						Voted-Sixth-Schedule-Khasi	954	Voucher	34,080	0	0	0	34,080	34,080		
						Voted-Sixth-Schedule-Khasi	965	Voucher	18,648	0	0	0	18,648	18,648		
						Voted-Sixth-Schedule-Khasi	987	Voucher	10,416	0	0	0	10,416	10,416		
						Voted-Sixth-Schedule-Khasi	988	Voucher	38,472	0	0	0	38,472	38,472		
						Total Object Head-- I :				2,68,048	0	0	0	2,68,048	2,68,048	
		Total Sub Head :				2,68,048	0	0	0	2,68,048	2,68,048					
		Total Minor Head 101 :				2,83,312	0	0	0	2,83,312	2,83,312					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	4,704	0	0	0	4,704	4,704		
						Total Object Head-- I :				4,704	0	0	0	4,704	4,704	
						Total Sub Head :				4,704	0	0	0	4,704	4,704	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1067	Voucher	9,552	0	0	0	9,552	9,552		
						Voted-Sixth-Schedule-Khasi	1092	Voucher	8,472	0	0	0	8,472	8,472		
						Total Object Head-- I :				18,024	0	0	0	18,024	18,024	
		Total Sub Head :				18,024	0	0	0	18,024	18,024					
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	8,736	0	0	0	8,736	8,736			

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Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	11,184	0	0	0	0	0	11,184	11,184			
						Voted-Sixth-Schedule-Khasi	1056	Voucher	5,784	0	0	0	0	5,784	5,784				
						Voted-Sixth-Schedule-Khasi	1083	Voucher	4,496	0	0	0	0	4,496	4,496				
						Voted-Sixth-Schedule-Khasi	953	Voucher	8,736	0	0	0	0	8,736	8,736				
						Total Object Head-- I :				38,936	0	0	0	0	38,936	38,936			
						Total Sub Head :				38,936	0	0	0	0	38,936	38,936			
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	5,616	0	0	0	0	5,616	5,616	
									Voted-Sixth-Schedule-Khasi	958	Voucher	5,280	0	0	0	0	5,280	5,280	
									Total Object Head-- I :				10,896	0	0	0	0	10,896	10,896
									Total Sub Head :				10,896	0	0	0	0	10,896	10,896
									Total Minor Head 102 :				72,560	0	0	0	0	72,560	72,560
									Total Sub Major Head I :				12,04,881	0	15,000	0	0	11,89,881	12,04,881
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1070	Voucher	11,104	0	0	0	0	11,104	11,104	
									Total Object Head-- I :				11,104	0	0	0	0	11,104	11,104
									Total Sub Head :				11,104	0	0	0	0	11,104	11,104
									Total Minor Head 112 :				11,104	0	0	0	0	11,104	11,104

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head 2 :				11,104	0	0		0	11,104	11,104
						Total Major Head 2406 :				12,15,985	0	15,000		0	12,00,985	12,15,985
						Total of Month :				12,15,985	0	15,000		0	12,00,985	12,15,985
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1316	Voucher	70,960	0	0		0	70,960	70,960
						Voted-Sixth-Schedule-Khasi		599	Voucher	84,284	0	15,000		0	69,284	84,284
						Voted-Sixth-Schedule-Khasi		605	Voucher	1,31,876	0	0		0	1,31,876	1,31,876
						Voted-Sixth-Schedule-Khasi		645	Voucher	36,498	0	0		0	36,498	36,498
						Voted-Sixth-Schedule-Khasi		657	Voucher	1,16,368	0	17,000	2,200	0	97,168	1,16,368
						Voted-Sixth-Schedule-Khasi		712	Voucher	30,030	0	0		0	30,030	30,030
						Voted-Sixth-Schedule-Khasi		721	Voucher	98,515	0	14,000	2,200	0	82,315	98,515
						Voted-Sixth-Schedule-Khasi		746	Voucher	68,748	0	0	4,400	0	64,348	68,748
						Voted-Sixth-Schedule-Khasi		790	Voucher	5,25,681	4,000	63,000	9,900	0	4,48,781	5,21,681

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Department :			Forest and Environment Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				11,62,960	4,000	1,09,000	18,700	10,31,260	11,58,960	
						Total Sub Head :				11,62,960	4,000	1,09,000	18,700	10,31,260	11,58,960	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	532	Voucher	37,588	0	10,000	2,200	25,388	37,588	
							Voted-Sixth-Schedule-Khasi	640	Voucher	26,729	0	0	0	26,729	26,729	
							Voted-Sixth-Schedule-Khasi	654	Voucher	33,557	0	10,000	2,200	21,357	33,557	
							Voted-Sixth-Schedule-Khasi	662	Voucher	51,627	1,000	7,500	0	43,127	50,627	
							Voted-Sixth-Schedule-Khasi	665	Voucher	30,175	0	0	0	30,175	30,175	
							Voted-Sixth-Schedule-Khasi	667	Voucher	29,860	0	4,000	0	25,860	29,860	
							Voted-Sixth-Schedule-Khasi	678	Voucher	4,12,934	0	15,000	2,200	3,95,734	4,12,934	
							Voted-Sixth-Schedule-Khasi	683	Voucher	2,84,938	0	19,000	0	2,65,938	2,84,938	
							Voted-Sixth-Schedule-Khasi	686	Voucher	56,170	0	5,500	0	50,670	56,170	
							Voted-Sixth-Schedule-Khasi	688	Voucher	7,39,848	2,000	80,000	9,900	6,47,948	7,37,848	
							Voted-Sixth-Schedule-Khasi	693	Voucher	1,48,554	0	10,000	0	1,38,554	1,48,554	
							Voted-Sixth-Schedule-Khasi	698	Voucher	1,50,339	0	10,000	0	1,40,339	1,50,339	
							Voted-Sixth-Schedule-Khasi	718	Voucher	28,757	0	0	0	28,757	28,757	
							Voted-Sixth-	742								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	742	Voucher	1,49,115	0	0	0	1,49,115	1,49,115			
									Voted-Sixth-Schedule-Khasi	756	Voucher	1,56,477	1,000	42,000	2,200	1,11,277	1,55,477
									Voted-Sixth-Schedule-Khasi	828	Voucher	6,08,225	4,000	74,000	4,400	5,25,825	6,04,225
									Voted-Sixth-Schedule-Khasi	833	Voucher	78,028	1,000	10,000	2,200	64,828	77,028
									Voted-Sixth-Schedule-Khasi	868	Voucher	1,63,950	0	25,000	2,200	1,36,750	1,63,950
									Total Object Head-- I :		31,86,871	9,000	3,22,000	27,500	28,28,371	31,77,871	
		Total Sub Head :		31,86,871	9,000	3,22,000	27,500	28,28,371	31,77,871								
		Total Minor Head I :		43,49,831	13,000	4,31,000	46,200	38,59,631	43,36,831								
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	855	Voucher	48,699	0	5,000	0	43,699	48,699			
									Total Object Head-- I :		48,699	0	5,000	0	43,699	48,699	
									Total Sub Head :		48,699	0	5,000	0	43,699	48,699	
		Total Minor Head I3 :		48,699	0	5,000	0	43,699	48,699								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	705	Voucher	36,498	1,000	0	2,200	33,298	35,498			
									Voted-Sixth-Schedule-Khasi	988	Voucher	55,164	0	25,000	2,200	27,964	55,164
									Total Object Head-- I :		91,662	1,000	25,000	4,400	61,262	90,662	
		Total Sub Head :		91,662	1,000	25,000	4,400	61,262	90,662								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	604	Voucher	1,12,664	0	40,000	0	72,664	1,12,664		
						Voted-Sixth-Schedule-Khasi	626	Voucher	2,10,764	25,000	34,000	0	1,51,764	1,85,764		
						Voted-Sixth-Schedule-Khasi	635	Voucher	68,603	0	0	2,200	66,403	68,603		
						Voted-Sixth-Schedule-Khasi	670	Voucher	2,03,333	1,000	14,000	2,200	1,86,133	2,02,333		
						Voted-Sixth-Schedule-Khasi	674	Voucher	82,845	1,000	10,000	4,400	67,445	81,845		
						Voted-Sixth-Schedule-Khasi	711	Voucher	1,76,955	0	0	0	1,76,955	1,76,955		
						Voted-Sixth-Schedule-Khasi	713	Voucher	59,388	0	12,000	0	47,388	59,388		
						Voted-Sixth-Schedule-Khasi	738	Voucher	1,62,259	0	8,500	0	1,53,759	1,62,259		
						Voted-Sixth-Schedule-Khasi	812	Voucher	2,24,099	1,000	25,000	4,400	1,93,699	2,23,099		
						Voted-Sixth-Schedule-Khasi	818	Voucher	2,28,566	0	13,000	2,200	2,13,366	2,28,566		
						Voted-Sixth-Schedule-Khasi	865	Voucher	88,772	0	0	0	88,772	88,772		
						Total Object Head-- 1 :			16,18,248	28,000	1,56,500	15,400	14,18,348	15,90,248		
						Total Sub Head :			16,18,248	28,000	1,56,500	15,400	14,18,348	15,90,248		
						Total Minor Head 101 :			17,09,910	29,000	1,81,500	19,800	14,79,610	16,80,910		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	886	Voucher	27,372	0	0	0	27,372	27,372		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					27,372	0	0	0		27,372	27,372
						Total Sub Head :					27,372	0	0	0		27,372	27,372
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	897	Voucher		1,09,302	0	45,000	2,200		62,102	1,09,302
						Total Object Head-- I :					1,09,302	0	45,000	2,200		62,102	1,09,302
						Total Sub Head :					1,09,302	0	45,000	2,200		62,102	1,09,302
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	744	Voucher		60,060	0	0	0		60,060	60,060
							Voted-Sixth-Schedule-Khasi	803	Voucher		53,188	0	5,000	0		48,188	53,188
							Voted-Sixth-Schedule-Khasi	806	Voucher		49,548	0	6,000	0		43,548	49,548
							Voted-Sixth-Schedule-Khasi	808	Voucher		33,912	0	0	0		33,912	33,912
						Total Object Head-- I :					1,96,708	0	11,000	0		1,85,708	1,96,708
						Total Sub Head :					1,96,708	0	11,000	0		1,85,708	1,96,708
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	753	Voucher		36,498	0	0	0		36,498	36,498
							Voted-Sixth-Schedule-Khasi	836	Voucher		31,140	0	0	2,200		28,940	31,140
						Total Object Head-- I :					67,638	0	0	2,200		65,438	67,638
			Total Sub Head :					67,638	0	0	2,200		65,438	67,638			
Total Minor Head		102 :									4,01,020	0	56,000	4,400		3,40,620	4,01,020

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head 1 :				65,09,460	42,000	6,73,500		70,400	57,23,560	64,67,460
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3087	Voucher	34,440	1,000	0		2,200	31,240	33,440
						Total Object Head-- 1 :				34,440	1,000	0		2,200	31,240	33,440
						Total Sub Head :				34,440	1,000	0		2,200	31,240	33,440
						Total Minor Head 112 :				34,440	1,000	0		2,200	31,240	33,440
						Total Sub Major Head 2 :				34,440	1,000	0		2,200	31,240	33,440
						Total Major Head 2406 :				65,43,900	43,000	6,73,500		72,600	57,54,800	65,00,900
						Total of Month :				65,43,900	43,000	6,73,500		72,600	57,54,800	65,00,900
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1157	Voucher	12,128	0	0		0	12,128	12,128
							Voted-Sixth-Schedule-Khasi	188	Voucher	88,640	0	15,000		0	73,640	88,640
							Voted-Sixth-Schedule-Khasi	190	Voucher	1,49,616	0	0		0	1,49,616	1,49,616
							Voted-Sixth-Schedule-Khasi	212	Voucher	98,515	0	14,000		0	84,515	98,515
							Voted-Sixth-Schedule-Khasi	248	Voucher	1,16,368	0	17,000		0	99,368	1,16,368

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :			Forest and Environment Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:			MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	36,498	0	0	0	36,498	36,498	
						Voted-Sixth-Schedule-Khasi	267	Voucher	76,670	0	0	0	76,670	76,670	
						Voted-Sixth-Schedule-Khasi	314	Voucher	5,94,429	4,000	63,000	0	5,27,429	5,90,429	
						Voted-Sixth-Schedule-Khasi	326	Voucher	19,823	0	0	0	19,823	19,823	
						Voted-Sixth-Schedule-Khasi	3305	Voucher	42,750	0	0	0	42,750	42,750	
						Total Object Head-- I :				12,35,437	4,000	1,09,000	0	11,22,437	12,31,437
			Total Sub Head :				12,35,437	4,000	1,09,000	0	11,22,437	12,31,437			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	76,404	0	0	0	76,404	76,404	
						Voted-Sixth-Schedule-Khasi	213	Voucher	15,816	0	0	0	15,816	15,816	
						Voted-Sixth-Schedule-Khasi	228	Voucher	2,84,938	0	19,000	0	2,65,938	2,84,938	
						Voted-Sixth-Schedule-Khasi	236	Voucher	78,028	1,000	10,000	0	67,028	77,028	
						Voted-Sixth-Schedule-Khasi	237	Voucher	2,09,523	0	20,000	0	1,89,523	2,09,523	
						Voted-Sixth-Schedule-Khasi	241	Voucher	1,63,950	0	25,000	0	1,38,950	1,63,950	
						Voted-Sixth-Schedule-Khasi	256	Voucher	5,88,798	4,000	70,000	0	5,14,798	5,84,798	
						Voted-Sixth-Schedule-Khasi	263	Voucher	1,49,115	0	0	0	1,49,115	1,49,115	
						Voted-Sixth-	282	Voucher	51,627	1,000	7,500	0	43,127	50,627	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	94,914	0	0	0	94,914	94,914	
						Voted-Sixth-Schedule-Khasi	288	Voucher	1,46,666	0	20,000	0	1,26,666	1,46,666	
						Voted-Sixth-Schedule-Khasi	293	Voucher	56,170	0	5,500	0	50,670	56,170	
						Voted-Sixth-Schedule-Khasi	360	Voucher	4,03,344	0	25,000	0	3,78,344	4,03,344	
						Voted-Sixth-Schedule-Khasi	362	Voucher	8,30,280	3,000	1,10,000	0	7,17,280	8,27,280	
						Voted-Sixth-Schedule-Khasi	365	Voucher	1,48,554	0	10,000	0	1,38,554	1,48,554	
						Total Object Head-- I :			32,98,127	9,000	3,22,000	0	29,67,127	32,89,127	
		Total Sub Head :			32,98,127	9,000	3,22,000	0	29,67,127	32,89,127					
		Total Minor Head I :			45,33,564	13,000	4,31,000	0	40,89,564	45,20,564					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	48,699	0	5,000	0	43,699	48,699	
						Total Object Head-- I :			48,699	0	5,000	0	43,699	48,699	
						Total Sub Head :			48,699	0	5,000	0	43,699	48,699	
		Total Minor Head I3 :			48,699	0	5,000	0	43,699	48,699					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	55,164	0	25,000	0	30,164	55,164	
						Voted-Sixth-Schedule-Khasi	252	Voucher	36,498	1,000	0	0	35,498	35,498	
						Total Object Head-- I :			91,662	1,000	25,000	0	65,662	90,662	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :				91,662	1,000	25,000		0	65,662	90,662
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1810	Voucher	58,140	0	0		0	58,140	58,140
						Voted-Sixth-Schedule-Khasi		1811	Voucher	38,348	0	0		0	38,348	38,348
						Voted-Sixth-Schedule-Khasi		193	Voucher	1,12,664	0	40,000		0	72,664	1,12,664
						Voted-Sixth-Schedule-Khasi		208	Voucher	2,10,764	24,786	34,000		0	1,51,978	1,85,978
						Voted-Sixth-Schedule-Khasi		234	Voucher	68,603	0	0		0	68,603	68,603
						Voted-Sixth-Schedule-Khasi		244	Voucher	2,28,566	0	13,000		0	2,15,566	2,28,566
						Voted-Sixth-Schedule-Khasi		254	Voucher	59,388	0	12,000		0	47,388	59,388
						Voted-Sixth-Schedule-Khasi		266	Voucher	1,47,605	0	0		0	1,47,605	1,47,605
						Voted-Sixth-Schedule-Khasi		283	Voucher	1,62,259	0	8,500		0	1,53,759	1,62,259
						Voted-Sixth-Schedule-Khasi		285	Voucher	2,59,568	2,000	25,000		0	2,32,568	2,57,568
						Voted-Sixth-Schedule-Khasi		289	Voucher	2,50,709	1,000	24,000		0	2,25,709	2,49,709
						Total Object Head-- I :				15,96,614	27,786	1,56,500		0	14,12,328	15,68,828
						Total Sub Head :				15,96,614	27,786	1,56,500		0	14,12,328	15,68,828
						Total Minor Head 101 :				16,88,276	28,786	1,81,500		0	14,77,990	16,59,490

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :			Forest and Environment Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:			MAR/2023												
Major Sub Minor Sub			Head Major Head Head Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross Head Head Head Head Schme Head Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Head Head Head												

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :					67,638	0	0	0	0	67,638	67,638
					Total Minor Head 102 :					4,01,020	0	51,000	0	3,50,020	4,01,020	
					Total Sub Major Head 1 :					66,71,559	41,786	6,68,500	0	59,61,273	66,29,773	
	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1393	Voucher	34,440	1,000	0	0	0	33,440	33,440
					Total Object Head-- 1 :					34,440	1,000	0	0	33,440	33,440	
					Total Sub Head :					34,440	1,000	0	0	33,440	33,440	
					Total Minor Head 112 :					34,440	1,000	0	0	33,440	33,440	
					Total Sub Major Head 2 :					34,440	1,000	0	0	33,440	33,440	
					Total Major Head 2406 :					67,05,999	42,786	6,68,500	0	59,94,713	66,63,213	
					Total of Month :					67,05,999	42,786	6,68,500	0	59,94,713	66,63,213	
			Total of DDO 1300600 :					8,31,04,700	1,82,786	89,51,500	7,54,600	7,32,15,814	8,29,21,914			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2406	01		1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi			1,42,64,094		

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,95,94,132
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,78,608
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,81,542
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,08,68,165
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,27,956
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,11,208
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,53,764
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,00,946
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,013
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,39,486
							8,29,21,914

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	488	Voucher	2,36,258	1,000	15,000	0	2,20,258	2,35,258		
									Total Object Head-- I :		2,36,258	1,000	15,000	0	2,20,258	2,35,258
									Total Sub Head :		2,36,258	1,000	15,000	0	2,20,258	2,35,258
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	57,732	0	4,500	0	53,232	57,732		
							1555	Voucher	6,858	0	0	0	6,858	6,858		
							469	Voucher	9,41,982	10,609	78,750	0	8,52,623	9,31,373		
							479	Voucher	35,339	0	0	0	35,339	35,339		
							483	Voucher	35,520	0	0	0	35,520	35,520		
							484	Voucher	16,140	0	0	0	16,140	16,140		
							485	Voucher	2,38,190	0	30,000	0	2,08,190	2,38,190		
							Total Object Head-- I :		13,31,761	10,609	1,13,250	0	12,07,902	13,21,152		
							Total Sub Head :		13,31,761	10,609	1,13,250	0	12,07,902	13,21,152		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	3,92,969	8,000	17,000	0	3,67,969	3,84,969		
							480	Voucher	55,060	0	0	0	55,060	55,060		
							Total Object Head-- I :		4,48,029	8,000	17,000	0	4,23,029	4,40,029		
			Total Sub Head :		4,48,029	8,000	17,000	0	4,23,029	4,40,029						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																
Month of Account:		APR/2022																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1483	Voucher	18,130	0	0	0	18,130	18,130				
						Voted-Sixth-Schedule-Khasi	487	Voucher	51,528	0	13,000	0	38,528	51,528				
						Total Object Head-- I :		69,658	0	13,000	0	56,658	69,658					
						Total Sub Head :		69,658	0	13,000	0	56,658	69,658					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498				
						Total Object Head-- I :		2,76,980	3,482	36,000	0	2,37,498	2,73,498					
						Total Sub Head :		2,76,980	3,482	36,000	0	2,37,498	2,73,498					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	474	Voucher	2,96,561	4,387	17,000	0	2,75,174	2,92,174				
						Voted-Sixth-Schedule-Khasi	489	Voucher	31,816	0	0	0	31,816	31,816				
						Voted-Sixth-Schedule-Khasi	491	Voucher	29,827	0	10,000	0	19,827	29,827				
						Total Object Head-- I :		3,58,204	4,387	27,000	0	3,26,817	3,53,817					
						Total Sub Head :		3,58,204	4,387	27,000	0	3,26,817	3,53,817					
			Total Minor Head 102 :		27,20,890	27,478	2,21,250	0	24,72,162	26,93,412								
			Total Sub Major Head I :		27,20,890	27,478	2,21,250	0	24,72,162	26,93,412								
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	476	Voucher	25,338	0	0	0	25,338	25,338				
						Voted-Sixth-Schedule-Khasi	481	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770				

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,48,108	5,000	7,500		0	4,35,608	4,43,108
						Total Sub Head :				4,48,108	5,000	7,500		0	4,35,608	4,43,108
						Total Minor Head 112 :				4,48,108	5,000	7,500		0	4,35,608	4,43,108
						Total Sub Major Head 2 :				4,48,108	5,000	7,500		0	4,35,608	4,43,108
						Total Major Head 2406 :				31,68,998	32,478	2,28,750		0	29,07,770	31,36,520
						Total of Month :				31,68,998	32,478	2,28,750		0	29,07,770	31,36,520
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		305	Voucher	1,83,278	0	11,000		2,200	1,70,078	1,83,278
						Voted-Sixth-Schedule-Khasi		311	Voucher	61,164	1,000	10,000		0	50,164	60,164
						Total Object Head-- 1 :				2,44,442	1,000	21,000		2,200	2,20,242	2,43,442
						Total Sub Head :				2,44,442	1,000	21,000		2,200	2,20,242	2,43,442
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1066	Voucher	63,424	0	0		0	63,424	63,424
						Voted-Sixth-Schedule-Khasi		2180	Voucher	1,12,909	0	17,000		0	95,909	1,12,909
						Voted-Sixth-		2181	Voucher	17,104	0	0		0	17,104	17,104

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	Voucher	1,14,908	0	40,000	0	74,908	1,14,908	
								Voted-Sixth-Schedule-Khasi	254	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290
									357	Voucher	60,677	0	0	0	60,677	60,677
									Total Object Head-- I :		13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312
								Total Sub Head :		13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312	
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	3,29,545	7,000	7,000	2,200	3,13,345	3,22,545		
							Voted-Sixth-Schedule-Khasi	312	Voucher	43,944	1,000	4,000	0	38,944	42,944	
								313	Voucher	10,986	0	0	0	10,986	10,986	
								Total Object Head-- I :		3,84,475	8,000	11,000	2,200	3,63,275	3,76,475	
							Total Sub Head :		3,84,475	8,000	11,000	2,200	3,63,275	3,76,475		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1824	Voucher	51,094	0	5,000	2,200	43,894	51,094		
							Voted-Sixth-Schedule-Khasi	281	Voucher	51,528	0	13,000	0	38,528	51,528	
								715	Voucher	32,964	0	5,000	2,200	25,764	32,964	
								Total Object Head-- I :		1,35,586	0	23,000	4,400	1,08,186	1,35,586	
							Total Sub Head :		1,35,586	0	23,000	4,400	1,08,186	1,35,586		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,76,980	3,482	36,000	0	2,37,498	2,73,498	
						Total Sub Head :				2,76,980	3,482	36,000	0	2,37,498	2,73,498	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1823	Voucher	33,210	0	0	0	33,210	33,210		
						Voted-Sixth-Schedule-Khasi	2209	Voucher	65,220	2,000	0	0	63,220	63,220		
						Voted-Sixth-Schedule-Khasi	258	Voucher	35,339	0	0	0	35,339	35,339		
						Voted-Sixth-Schedule-Khasi	260	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817		
						Total Object Head-- I :				4,91,973	6,387	29,000	6,600	4,49,986	4,85,586	
						Total Sub Head :				4,91,973	6,387	29,000	6,600	4,49,986	4,85,586	
			Total Minor Head 102 :				28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899				
			Total Sub Major Head I :				28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899				
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	359	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770		
						Total Object Head-- I :				4,22,770	5,000	7,500	0	4,10,270	4,17,770	
						Total Sub Head :				4,22,770	5,000	7,500	0	4,10,270	4,17,770	
						Total Minor Head 112 :				4,22,770	5,000	7,500	0	4,10,270	4,17,770	
						Total Sub Major Head 2 :				4,22,770	5,000	7,500	0	4,10,270	4,17,770	
						Total Major Head 2406 :				32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669	

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account: MAY/2022															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :										32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669
Month of Account: JUN/2022															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	2,44,442	1,000	21,000	2,200	2,20,242	2,43,442	
									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442	
Total Sub Head :									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,06,908	0	40,000	0	66,908	1,06,908	
							1023	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290	
							1156	Voucher	1,30,280	0	17,000	0	1,13,280	1,30,280	
							1383	Voucher	2,49,003	0	0	0	2,49,003	2,49,003	
							1389	Voucher	79,528	0	0	0	79,528	79,528	
									15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009	
Total Sub Head :									15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	1,07,350	0	0	0	1,07,350	1,07,350	
							2723	Voucher	87,204	0	0	0	87,204	87,204	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		JUN/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	3,84,475	8,000	11,000	2,200	3,63,275	3,76,475					
									Total Object Head-- I :					5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
									Total Sub Head :					5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	51,094	0	5,000	2,200	43,894	51,094					
							Voted-Sixth-Schedule-Khasi	1019	Voucher	51,528	0	13,000	0	38,528	51,528				
							Voted-Sixth-Schedule-Khasi	2727	Voucher	24,453	0	0	0	24,453	24,453				
							Total Object Head-- I :					1,27,075	0	18,000	2,200	1,06,875	1,27,075		
							Total Sub Head :					1,27,075	0	18,000	2,200	1,06,875	1,27,075		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498					
							Voted-Sixth-Schedule-Khasi	1014	Voucher	9,125	0	3,375	0	5,750	9,125				
							Voted-Sixth-Schedule-Khasi	1391	Voucher	56,302	0	0	0	56,302	56,302				
							Total Object Head-- I :					3,42,407	3,482	39,375	0	2,99,550	3,38,925		
							Total Sub Head :					3,42,407	3,482	39,375	0	2,99,550	3,38,925		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817					
							Voted-Sixth-Schedule-Khasi	1386	Voucher	32,610	1,000	0	0	31,610	31,610				
							Voted-Sixth-Schedule-Khasi	1390	Voucher	70,678	0	0	0	70,678	70,678				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,61,492	5,387	29,000	6,600	4,20,505	4,56,105		
					Total Sub Head :			4,61,492	5,387	29,000	6,600	4,20,505	4,56,105		
					Total Minor Head 102 :			32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585		
					Total Sub Major Head 1 :			32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585		
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770	
						Voted-Sixth-Schedule-Khasi	1380	Voucher	52,868	0	0	0	52,868	52,868	
						Voted-Sixth-Schedule-Khasi	1388	Voucher	24,468	0	0	0	24,468	24,468	
						Total Object Head-- 1 :			5,00,106	5,000	7,500	0	4,87,606	4,95,106	
						Total Sub Head :			5,00,106	5,000	7,500	0	4,87,606	4,95,106	
						Total Minor Head 112 :			5,00,106	5,000	7,500	0	4,87,606	4,95,106	
						Total Sub Major Head 2 :			5,00,106	5,000	7,500	0	4,87,606	4,95,106	
						Total Major Head 2406 :			37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691	
Total of Month :			37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691							
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :			Forest and Environment Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division													
Month of Account:			JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2144	Voucher	4,464	0	0	0			4,464	4,464
						Voted-Sixth-Schedule-Khasi	933	Voucher	57,618	0	0	0		57,618	57,618	
						Voted-Sixth-Schedule-Khasi	961	Voucher	2,49,680	1,000	21,000	2,200		2,25,480	2,48,680	
						Total Object Head-- I :			3,11,762	1,000	21,000	2,200		2,87,562	3,10,762	
			Total Sub Head :			3,11,762	1,000	21,000	2,200		2,87,562	3,10,762				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1338	Voucher	1,33,250	0	17,000	0		1,16,250	1,33,250	
						Voted-Sixth-Schedule-Khasi	1684	Voucher	9,56,735	8,000	96,750	8,800		8,43,185	9,48,735	
						Voted-Sixth-Schedule-Khasi	2149	Voucher	20,580	0	0	0		20,580	20,580	
						Voted-Sixth-Schedule-Khasi	2154	Voucher	43,284	0	0	0		43,284	43,284	
						Voted-Sixth-Schedule-Khasi	2464	Voucher	2,28,720	0	0	0		2,28,720	2,28,720	
						Voted-Sixth-Schedule-Khasi	2502	Voucher	1,17,500	0	40,000	0		77,500	1,17,500	
						Voted-Sixth-Schedule-Khasi	2913	Voucher	1,03,940	0	0	0		1,03,940	1,03,940	
						Voted-Sixth-Schedule-Khasi	925	Voucher	13,560	0	0	0		13,560	13,560	
						Voted-Sixth-Schedule-Khasi	932	Voucher	2,30,511	0	0	0		2,30,511	2,30,511	
						Voted-Sixth-Schedule-Khasi	950	Voucher	61,182	0	0	0		61,182	61,182	
						Voted-Sixth-	967	Voucher	25,860	0	0	0		25,860	25,860	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:			JUL/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					19,35,122	8,000	1,53,750	8,800	17,64,572		19,27,122	
					Total Sub Head :					19,35,122	8,000	1,53,750	8,800	17,64,572		19,27,122		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2145	Voucher	6,138	0	0	0	6,138	6,138				
						Voted-Sixth-Schedule-Khasi	2466	Voucher	30,340	0	0	0	30,340	30,340				
						Voted-Sixth-Schedule-Khasi	2915	Voucher	53,010	0	0	0	53,010	53,010				
						Voted-Sixth-Schedule-Khasi	910	Voucher	3,92,695	8,000	11,000	2,200	3,71,495	3,84,695				
						Total Object Head-- I :					4,82,183	8,000	11,000	2,200	4,60,983	4,74,183		
			Total Sub Head :					4,82,183	8,000	11,000	2,200	4,60,983	4,74,183					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	1,04,845	0	18,000	2,200	84,645	1,04,845				
						Total Object Head-- I :					1,04,845	0	18,000	2,200	84,645	1,04,845		
			Total Sub Head :					1,04,845	0	18,000	2,200	84,645	1,04,845					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2158	Voucher	2,424	0	0	0	2,424	2,424				
						Voted-Sixth-Schedule-Khasi	2463	Voucher	29,310	0	0	0	29,310	29,310				
						Voted-Sixth-Schedule-Khasi	2962	Voucher	27,150	0	0	0	27,150	27,150				
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,82,995	3,482	36,000	0	2,43,513	2,79,513				
						Voted-Sixth-	936	Voucher	75,813	0	0	0	75,813	75,813				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,17,692	3,482	36,000	0		3,78,210	4,14,210
						Total Sub Head :				4,17,692	3,482	36,000	0		3,78,210	4,14,210
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2161	Voucher	8,892	0	0	0	8,892	8,892			
					Voted-Sixth-Schedule-Khasi	2503	Voucher	36,080	0	0	0	36,080	36,080			
					Voted-Sixth-Schedule-Khasi	949	Voucher	10,848	0	0	0	10,848	10,848			
					Voted-Sixth-Schedule-Khasi	954	Voucher	1,01,952	0	0	0	1,01,952	1,01,952			
					Voted-Sixth-Schedule-Khasi	963	Voucher	36,080	0	0	0	36,080	36,080			
					Voted-Sixth-Schedule-Khasi	980	Voucher	3,99,250	5,387	29,000	6,600	3,58,263	3,93,863			
					Total Object Head-- I :				5,93,102	5,387	29,000	6,600	5,52,115	5,87,715		
			Total Sub Head :				5,93,102	5,387	29,000	6,600	5,52,115	5,87,715				
			Total Minor Head 102 :								38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,837
			Total Sub Major Head I :								38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,837
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2152	Voucher	4,698	0	0	0	4,698	4,698			
					Voted-Sixth-Schedule-Khasi	2460	Voucher	25,860	0	0	0	25,860	25,860			
					Voted-Sixth-Schedule-Khasi	2917	Voucher	49,980	0	0	0	49,980	49,980			
					Voted-Sixth-Schedule-Khasi	903	Voucher	4,31,845	5,000	7,500	0	4,19,345	4,26,845			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	952	Voucher	99,825	0	0		0	99,825	99,825
						Total Object Head-- 1 :				6,12,208	5,000	7,500		0	5,99,708	6,07,208
						Total Sub Head :				6,12,208	5,000	7,500		0	5,99,708	6,07,208
						Total Minor Head 112 :				6,12,208	5,000	7,500		0	5,99,708	6,07,208
						Total Sub Major Head 2 :				6,12,208	5,000	7,500		0	5,99,708	6,07,208
						Total Major Head 2406 :				44,56,914	30,869	2,76,250		22,000	41,27,795	44,26,045
						Total of Month :				44,56,914	30,869	2,76,250		22,000	41,27,795	44,26,045
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1142	Voucher	2,56,330	1,000	21,000		2,200	2,32,130	2,55,330
						Total Object Head-- 1 :				2,56,330	1,000	21,000		2,200	2,32,130	2,55,330
						Total Sub Head :				2,56,330	1,000	21,000		2,200	2,32,130	2,55,330
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1042	Voucher	2,50,750	0	57,000		0	1,93,750	2,50,750
							Voted-Sixth-Schedule-Khasi	1317	Voucher	8,590	0	0		0	8,590	8,590
							Voted-Sixth-Schedule-Khasi	1318	Voucher	9,79,650	8,000	98,750		8,800	8,64,100	9,71,650

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department : Forest and Environment Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account: AUG/2022																	
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head			Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
										(State)		8009	-	7610		(A.G.))	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1319	Voucher	39,934	0	5,000	0	34,934	39,934			
			Total Object Head-- I :									12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
			Total Sub Head :									12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350			
			Total Object Head-- I :									4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			Total Sub Head :									4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870			
			Total Object Head-- I :									1,07,870	0	18,000	2,200	87,670	1,07,870
			Total Sub Head :									1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638			
Total Object Head-- I :									2,87,120	3,482	36,000	0	2,47,638	2,83,638			
Total Sub Head :									2,87,120	3,482	36,000	0	2,47,638	2,83,638			
(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283						
Total Object Head-- I :									4,07,670	5,387	29,000	6,600	3,66,683	4,02,283			
Total Sub Head :									4,07,670	5,387	29,000	6,600	3,66,683	4,02,283			
Total Minor Head 102 :									27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		AUG/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01			Total Sub Major Head 1 :							27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395					
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345							
									Total Object Head-- 1 :							4,44,345	5,000	7,500	0	4,31,845	4,39,345
									Total Sub Head :							4,44,345	5,000	7,500	0	4,31,845	4,39,345
									Total Minor Head 112 :							4,44,345	5,000	7,500	0	4,31,845	4,39,345
	Total Sub Major Head 2 :							4,44,345	5,000	7,500	0	4,31,845	4,39,345								
	Total Major Head 2406 :							31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740								
Total of Month :							31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740									
Month of Account:		SEP/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2894	Voucher	13,440	0	0	0	13,440	13,440							
						Voted-Sixth-Schedule-Khasi	744	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330							
						Total Object Head-- 1 :							2,69,770	1,000	21,000	2,200	2,45,570	2,68,770			
			Total Sub Head :							2,69,770	1,000	21,000	2,200	2,45,570	2,68,770						
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	691	Voucher	2,99,190	0	57,000	0	2,42,190	2,99,190							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	1,07,050	0	0	0	1,07,050	1,07,050	
						Voted-Sixth-Schedule-Khasi	790	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170	
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,81,370	0	0	0	1,81,370	1,81,370	
					Total Object Head-- I :					16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780
					Total Sub Head :					16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	18,278	0	0	0	18,278	18,278	
						Voted-Sixth-Schedule-Khasi	1511	Voucher	44,682	0	5,000	0	39,682	44,682	
						Voted-Sixth-Schedule-Khasi	779	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350	
					Total Object Head-- I :					4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
					Total Sub Head :					4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870	
						Total Object Head-- I :					1,07,870	0	18,000	2,200	87,670
					Total Sub Head :					1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	711	Voucher	27,150	0	0	0	27,150	27,150	
						Voted-Sixth-Schedule-Khasi	725	Voucher	56,460	0	0	0	56,460	56,460	
						Voted-Sixth-Schedule-Khasi	771	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,70,730	3,482	36,000	0	3,31,248	3,67,248	
						Total Sub Head :				3,70,730	3,482	36,000	0	3,31,248	3,67,248	
						(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
								Voted-Sixth-Schedule-Khasi	792	Voucher	36,080	0	0	0	36,080	36,080
								Total Object Head-- 1 :				4,43,750	5,387	29,000	6,600	4,02,763
		Total Sub Head :				4,43,750	5,387	29,000	6,600	4,02,763	4,38,363					
		Total Minor Head 102 :				32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,341					
		Total Sub Major Head 1 :				32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,341					
		02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	784	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345	
							Total Object Head-- 1 :				4,44,345	5,000	7,500	0	4,31,845	4,39,345
	Total Sub Head :						4,44,345	5,000	7,500	0	4,31,845	4,39,345				
	Total Minor Head 112 :						4,44,345	5,000	7,500	0	4,31,845	4,39,345				
	Total Sub Major Head 2 :						4,44,345	5,000	7,500	0	4,31,845	4,39,345				
	Total Major Head 2406 :				37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686						
	Total of Month :				37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686						
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :			Forest and Environment Department																				
Treasury			Shillong (North) Treasury																				
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division																				
Month of Account:			OCT/2022																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	937	Voucher	2,58,010	1,000	21,000	2,200	2,33,810	2,57,010									
									Total Object Head-- I :									2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
									Total Sub Head :									2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1290	Voucher	16,742	0	0	0	16,742	16,742									
							1311	Voucher	2,65,385	0	0	0	2,65,385	2,65,385									
							933	Voucher	2,99,190	0	65,000	0	2,34,190	2,99,190									
							943	Voucher	53,960	0	0	0	53,960	53,960									
							944	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170									
							Total Object Head-- I :									16,64,447	8,000	1,68,750	8,800	14,78,897	16,56,447		
							Total Sub Head :									16,64,447	8,000	1,68,750	8,800	14,78,897	16,56,447		
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1344	Voucher	30,340	0	0	0	30,340	30,340									
							935	Voucher	4,63,310	8,000	17,000	2,200	4,36,110	4,55,310									
							Total Object Head-- I :									4,93,650	8,000	17,000	2,200	4,66,450	4,85,650		
			Total Sub Head :									4,93,650	8,000	17,000	2,200	4,66,450	4,85,650						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	903	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870									
							Total Object Head-- I :									1,07,870	0	18,000	2,200	87,670	1,07,870		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :				1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1313	Voucher	83,610	0	0	0	83,610	83,610
							Voted-Sixth-Schedule-Khasi		951	Voucher	2,87,120	3,482	41,000	0	2,42,638	2,83,638
							Total Object Head-- I :				3,70,730	3,482	41,000	0	3,26,248	3,67,248
			Total Sub Head :				3,70,730	3,482	41,000	0	3,26,248	3,67,248				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1315	Voucher	36,080	0	0	0	36,080	36,080
							Voted-Sixth-Schedule-Khasi		947	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
							Total Object Head-- I :				4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
			Total Sub Head :				4,43,750	5,387	29,000	6,600	4,02,763	4,38,363				
			Total Minor Head 102 :				33,38,457	25,869	2,94,750	22,000	29,95,838	33,12,588				
			Total Sub Major Head I :				33,38,457	25,869	2,94,750	22,000	29,95,838	33,12,588				
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1316	Voucher	24,990	0	0	0	24,990	24,990	
						Voted-Sixth-Schedule-Khasi		939	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345	
						Total Object Head-- I :				4,69,335	5,000	7,500	0	4,56,835	4,64,335	
		Total Sub Head :				4,69,335	5,000	7,500	0	4,56,835	4,64,335					
		Total Minor Head 112 :				4,69,335	5,000	7,500	0	4,56,835	4,64,335					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	Total Sub Major Head 2 :							4,69,335	5,000	7,500	0	4,56,835	4,64,335		
Total Major Head 2406 :										38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923	
Total of Month :										38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923	
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1874	Voucher	47,682	0	0	0	47,682	47,682		
						Voted-Sixth-Schedule-Khasi	735	Voucher	2,63,428	0	21,000	2,200	2,40,228	2,63,428		
					Total Object Head-- 1 :					3,11,110	0	21,000	2,200	2,87,910	3,11,110	
					Total Sub Head :					3,11,110	0	21,000	2,200	2,87,910	3,11,110	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1554	Voucher	38,640	0	0	0	38,640	38,640		
						Voted-Sixth-Schedule-Khasi	1560	Voucher	83,722	0	0	0	83,722	83,722		
						Voted-Sixth-Schedule-Khasi	1849	Voucher	23,328	0	0	0	23,328	23,328		
						Voted-Sixth-Schedule-Khasi	1852	Voucher	28,670	0	0	0	28,670	28,670		
						Voted-Sixth-Schedule-Khasi	1854	Voucher	1,85,553	0	0	0	1,85,553	1,85,553		
						Voted-Sixth-	2124	Voucher	9,261	0	0	0	9,261	9,261		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2468	Voucher	33,651	0	0	0		33,651	33,651
						Voted-Sixth-Schedule-Khasi		3598	Voucher	1,91,886	0	0	0	1,91,886	1,91,886	
						Voted-Sixth-Schedule-Khasi		718	Voucher	2,13,754	0	0	0	2,13,754	2,13,754	
						Voted-Sixth-Schedule-Khasi		726	Voucher	81,820	0	10,000	0	71,820	81,820	
						Voted-Sixth-Schedule-Khasi		728	Voucher	9,72,772	0	83,750	8,800	8,80,222	9,72,772	
						Voted-Sixth-Schedule-Khasi		768	Voucher	2,85,862	0	65,000	0	2,20,862	2,85,862	
						Total Object Head-- I :				21,48,919	0	1,58,750	8,800	19,81,369	21,48,919	
			Total Sub Head :				21,48,919	0	1,58,750	8,800	19,81,369	21,48,919				
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1175	Voucher	30,958	0	0	0	30,958	30,958	
						Voted-Sixth-Schedule-Khasi		1561	Voucher	37,341	0	0	0	37,341	37,341	
						Voted-Sixth-Schedule-Khasi		1564	Voucher	75,290	0	0	0	75,290	75,290	
						Voted-Sixth-Schedule-Khasi		1863	Voucher	86,103	0	0	0	86,103	86,103	
						Voted-Sixth-Schedule-Khasi		2469	Voucher	6,612	0	0	0	6,612	6,612	
						Voted-Sixth-Schedule-Khasi		736	Voucher	4,83,063	0	17,000	2,200	4,63,863	4,83,063	
						Total Object Head-- I :				7,19,367	0	17,000	2,200	7,00,167	7,19,367	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																
Month of Account:		NOV/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project				Total Sub Head :					7,19,367	0	17,000	2,200		7,00,167	7,19,367
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1856	Voucher		20,205	0	0	0		20,205	20,205		
						Voted-Sixth-Schedule-Khasi	781	Voucher		1,10,159	0	18,000	2,200		89,959	1,10,159		
						Total Object Head-- I :				1,30,364	0	18,000	2,200		1,10,164	1,30,364		
			Total Sub Head :						1,30,364	0	18,000	2,200		1,10,164	1,30,364			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1559	Voucher		30,915	0	0	0		30,915	30,915		
						Voted-Sixth-Schedule-Khasi	2459	Voucher		5,844	0	0	0		5,844	5,844		
						Voted-Sixth-Schedule-Khasi	2466	Voucher		54,432	0	0	0		54,432	54,432		
						Voted-Sixth-Schedule-Khasi	724	Voucher		85,368	0	0	0		85,368	85,368		
						Voted-Sixth-Schedule-Khasi	780	Voucher		2,98,307	2,482	26,000	0		2,69,825	2,95,825		
						Total Object Head-- I :				4,74,866	2,482	26,000	0		4,46,384	4,72,384		
			Total Sub Head :						4,74,866	2,482	26,000	0		4,46,384	4,72,384			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher		72,407	0	0	0		72,407	72,407		
						Voted-Sixth-Schedule-Khasi	1562	Voucher		66,860	0	0	0		66,860	66,860		
						Voted-Sixth-Schedule-Khasi	1859	Voucher		76,491	0	0	0		76,491	76,491		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2461	Voucher	5,928	0	0	0	5,928	5,928					
					Voted-Sixth-Schedule-Khasi	771	Voucher	4,16,295	1,387	23,000	6,600	3,85,308	4,14,908					
					Total Object Head-- 1 :								6,37,981	1,387	23,000	6,600	6,06,994	6,36,594
					Total Sub Head :								6,37,981	1,387	23,000	6,600	6,06,994	6,36,594
					Total Minor Head 102 :								44,22,607	3,869	2,63,750	22,000	41,32,988	44,18,738
					Total Sub Major Head 1 :								44,22,607	3,869	2,63,750	22,000	41,32,988	44,18,738
		02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1557	Voucher	26,382	0	0	0	26,382	26,382			
							Voted-Sixth-Schedule-Khasi	1869	Voucher	82,503	0	0	0	82,503	82,503			
							Voted-Sixth-Schedule-Khasi	2471	Voucher	3,132	0	0	0	3,132	3,132			
							Voted-Sixth-Schedule-Khasi	730	Voucher	4,53,696	0	7,500	0	4,46,196	4,53,696			
	Total Object Head-- 1 :								5,65,713	0	7,500	0	5,58,213	5,65,713				
	Total Sub Head :								5,65,713	0	7,500	0	5,58,213	5,65,713				
	Total Minor Head 112 :								5,65,713	0	7,500	0	5,58,213	5,65,713				
	Total Sub Major Head 2 :								5,65,713	0	7,500	0	5,58,213	5,65,713				
	Total Major Head 2406 :								49,88,320	3,869	2,71,250	22,000	46,91,201	49,84,451				
	Total of Month :								49,88,320	3,869	2,71,250	22,000	46,91,201	49,84,451				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3815	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428		
						Voted-Sixth-Schedule-Khasi	927	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428		
						Total Object Head-- I :			5,32,856	0	42,000	4,400	4,86,456	5,32,856		
						Total Sub Head :			5,32,856	0	42,000	4,400	4,86,456	5,32,856		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	1,65,770	0	25,000	0	1,40,770	1,65,770		
						Voted-Sixth-Schedule-Khasi	1027	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	1072	Voucher	82,420	0	10,000	0	72,420	82,420		
						Voted-Sixth-Schedule-Khasi	1076	Voucher	1,20,692	0	40,000	0	80,692	1,20,692		
						Voted-Sixth-Schedule-Khasi	3809	Voucher	82,420	0	10,000	0	72,420	82,420		
						Voted-Sixth-Schedule-Khasi	3817	Voucher	9,91,354	0	82,000	8,800	9,00,554	9,91,354		
						Voted-Sixth-Schedule-Khasi	3819	Voucher	2,86,462	0	65,000	0	2,21,462	2,86,462		
						Voted-Sixth-Schedule-Khasi	3861	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	3864	Voucher	29,270	0	0	0	29,270	29,270		
						Voted-Sixth-Schedule-Khasi	3877	Voucher	3,27,380	0	0	0	3,27,380	3,27,380		
						Voted-Sixth-Schedule-Khasi	3881	Voucher	12,163	0	5,000	0	7,163	12,163		
						Voted-Sixth-Schedule-Khasi	3883	Voucher	40,302	0	0	0	40,302	40,302		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	995	Voucher	9,85,972	0	82,000	8,800	8,95,172	9,85,972		
					Total Object Head-- I :				31,82,745	0	3,19,000	17,600	28,46,145	31,82,745		
					Total Sub Head :				31,82,745	0	3,19,000	17,600	28,46,145	31,82,745		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3814	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263		
						Voted-Sixth-Schedule-Khasi	3873	Voucher	56,640	0	0	0	56,640	56,640		
						Voted-Sixth-Schedule-Khasi	913	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263		
						Total Object Head-- I :				10,37,166	0	34,000	4,400	9,98,766	10,37,166	
						Total Sub Head :				10,37,166	0	34,000	4,400	9,98,766	10,37,166	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3808	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359		
						Voted-Sixth-Schedule-Khasi	923	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359		
						Total Object Head-- I :				2,22,718	0	36,000	4,400	1,82,318	2,22,718	
						Total Sub Head :				2,22,718	0	36,000	4,400	1,82,318	2,22,718	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825		
						Voted-Sixth-Schedule-Khasi	3806	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825		
						Voted-Sixth-Schedule-Khasi	3872	Voucher	89,148	0	0	0	89,148	89,148		
						Total Object Head-- I :				6,91,762	4,964	52,000	0	6,34,798	6,86,798	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		DEC/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2406	01	102	(17) Operation Soil Watch				Total Sub Head :				6,91,762		4,964	52,000	0		6,34,798	6,86,798	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	4,21,695	1,387	21,000	6,600	3,92,708	4,20,308			
								Voted-Sixth-Schedule-Khasi	3822	Voucher	4,21,695	1,387	23,500	6,600	3,90,208	4,20,308			
								Voted-Sixth-Schedule-Khasi	3871	Voucher	36,186	0	0	0	36,186	36,186			
								Voted-Sixth-Schedule-Khasi	3875	Voucher	37,421	0	0	0	37,421	37,421			
								Voted-Sixth-Schedule-Khasi	3878	Voucher	20,489	0	0	0	20,489	20,489			
								Voted-Sixth-Schedule-Khasi	3879	Voucher	11,098	0	0	0	11,098	11,098			
							Total Object Head-- I :				9,48,584		2,774	44,500	13,200	8,88,110	9,45,810		
							Total Sub Head :				9,48,584		2,774	44,500	13,200	8,88,110	9,45,810		
							Total Minor Head 102 :				66,15,831		7,738	5,27,500	44,000	60,36,593	66,08,093		
				Total Sub Major Head I :				66,15,831		7,738	5,27,500	44,000	60,36,593	66,08,093					
	02	112	(04) Wards Lake Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096		
								Voted-Sixth-Schedule-Khasi	3811	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096			
								Voted-Sixth-Schedule-Khasi	3867	Voucher	55,382	0	0	0	55,382	55,382			
								Voted-Sixth-Schedule-Khasi	3874	Voucher	26,982	0	0	0	26,982	26,982			
							Total Object Head-- I :												

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance					10,06,556	0	15,000	0		9,91,556	10,06,556
Total Sub Head :										10,06,556	0	15,000	0		9,91,556	10,06,556
Total Minor Head 112 :										10,06,556	0	15,000	0		9,91,556	10,06,556
Total Sub Major Head 2 :										10,06,556	0	15,000	0		9,91,556	10,06,556
Total Major Head 2406 :										76,22,387	7,738	5,42,500	44,000		70,28,149	76,14,649
Total of Month :										76,22,387	7,738	5,42,500	44,000		70,28,149	76,14,649
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1090	Voucher	43,344	0	0	0		43,344	43,344
						Voted-Sixth-Schedule-Khasi		311	Voucher	11,760	0	0	0		11,760	11,760
Total Object Head-- 1 :										55,104	0	0	0		55,104	55,104
Total Sub Head :										55,104	0	0	0		55,104	55,104
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1249	Voucher	1,86,768	0	0	0		1,86,768	1,86,768
						Voted-Sixth-Schedule-Khasi		1251	Voucher	20,736	0	0	0		20,736	20,736
						Voted-Sixth-		1254	Voucher	41,829	0	0	0		41,829	41,829

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :			Forest and Environment Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:			JAN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	1,87,955	0	0	0	0	1,87,955	1,87,955
					Total Object Head-- I :					4,37,288	0	0	0	4,37,288	4,37,288
					Total Sub Head :					4,37,288	0	0	0	4,37,288	4,37,288
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1085	Voucher	79,344	0	0	0	79,344	79,344	
						Voted-Sixth-Schedule-Khasi	344	Voucher	34,240	0	0	0	34,240	34,240	
					Total Object Head-- I :					1,13,584	0	0	0	1,13,584	1,13,584
					Total Sub Head :					1,13,584	0	0	0	1,13,584	1,13,584
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	18,312	0	0	0	18,312	18,312	
					Total Object Head-- I :					18,312	0	0	0	18,312	18,312
					Total Sub Head :					18,312	0	0	0	18,312	18,312
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1087	Voucher	49,776	0	0	0	49,776	49,776	
					Total Object Head-- I :					49,776	0	0	0	49,776	49,776
					Total Sub Head :					49,776	0	0	0	49,776	49,776
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	69,000	0	0	0	69,000	69,000	
					Total Object Head-- I :					69,000	0	0	0	69,000	69,000
					Total Sub Head :					69,000	0	0	0	69,000	69,000

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Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		JAN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102			Total Minor Head 102 :					7,43,064	0	0	0	7,43,064	7,43,064				
		Total Sub Major Head 1 :					7,43,064	0	0	0	7,43,064	7,43,064							
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1089	Voucher	70,248	0	0	0	70,248	70,248					
									Total Object Head-- 1 :					70,248	0	0	0	70,248	70,248
									Total Sub Head :					70,248	0	0	0	70,248	70,248
		Total Minor Head 112 :					70,248	0	0	0	70,248	70,248							
		Total Sub Major Head 2 :					70,248	0	0	0	70,248	70,248							
		Total Major Head 2406 :					8,13,312	0	0	0	8,13,312	8,13,312							
		Total of Month :					8,13,312	0	0	0	8,13,312	8,13,312							
	Month of Account:		FEB/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	843	Voucher	2,73,652	0	21,000	2,200	2,50,452	2,73,652					
									Total Object Head-- 1 :					2,73,652	0	21,000	2,200	2,50,452	2,73,652
									Total Sub Head :					2,73,652	0	21,000	2,200	2,50,452	2,73,652
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1318	Voucher	1,58,139	0	19,000	2,200	1,36,939	1,58,139					
									Voted-Sixth-					1772					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1772	Voucher	33,558	0	0	2,200	31,358	33,558		
						Voted-Sixth-Schedule-Khasi	2451	Voucher	42,090	0	0	0	42,090	42,090		
						Voted-Sixth-Schedule-Khasi	2897	Voucher	7,758	0	0	0	7,758	7,758		
						Voted-Sixth-Schedule-Khasi	602	Voucher	2,94,898	0	65,000	0	2,29,898	2,94,898		
						Voted-Sixth-Schedule-Khasi	848	Voucher	4,23,678	0	0	0	4,23,678	4,23,678		
						Voted-Sixth-Schedule-Khasi	881	Voucher	8,80,473	0	68,000	4,400	8,08,073	8,80,473		
						Voted-Sixth-Schedule-Khasi	890	Voucher	30,030	0	0	0	30,030	30,030		
						Total Object Head-- I :			18,70,624	0	1,52,000	8,800	17,09,824	18,70,624		
			Total Sub Head :			18,70,624	0	1,52,000	8,800	17,09,824	18,70,624					
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2454	Voucher	4,624	0	0	0	4,624	4,624		
						Voted-Sixth-Schedule-Khasi	849	Voucher	5,03,487	0	18,000	2,200	4,83,287	5,03,487		
						Voted-Sixth-Schedule-Khasi	853	Voucher	58,160	0	0	0	58,160	58,160		
						Total Object Head-- I :			5,66,271	0	18,000	2,200	5,46,071	5,66,271		
			Total Sub Head :			5,66,271	0	18,000	2,200	5,46,071	5,66,271					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	856	Voucher	1,14,411	0	18,000	0	96,411	1,14,411		
						Total Object Head-- I :										

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance						1,14,411	0	18,000	0	96,411	1,14,411	
						Total Sub Head :						1,14,411	0	18,000	0	96,411	1,14,411
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2450	Voucher	6,016	0	0	0	6,016	6,016			
						Voted-Sixth-Schedule-Khasi	822	Voucher	3,09,603	2,482	26,000	0	2,81,121	3,07,121			
						Voted-Sixth-Schedule-Khasi	893	Voucher	91,492	0	0	0	91,492	91,492			
						Total Object Head-- I :						4,07,111	2,482	26,000	0	3,78,629	4,04,629
						Total Sub Head :						4,07,111	2,482	26,000	0	3,78,629	4,04,629
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2447	Voucher	5,700	0	0	0	5,700	5,700			
						Voted-Sixth-Schedule-Khasi	632	Voucher	75,583	0	0	0	75,583	75,583			
						Voted-Sixth-Schedule-Khasi	873	Voucher	3,18,263	1,387	23,500	6,600	2,86,776	3,16,876			
						Total Object Head-- I :						3,99,546	1,387	23,500	6,600	3,68,059	3,98,159
						Total Sub Head :						3,99,546	1,387	23,500	6,600	3,68,059	3,98,159
			Total Minor Head 102 :						36,31,615	3,869	2,58,500	19,800	33,49,446	36,27,746			
			Total Sub Major Head I :						36,31,615	3,869	2,58,500	19,800	33,49,446	36,27,746			
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1322	Voucher	36,498	0	0	0	36,498	36,498				
					Voted-Sixth-Schedule-Khasi	2445	Voucher	2,088	0	0	0	2,088	2,088				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	839	Voucher	84,516	0	0	0	84,516	84,516		
						Voted-Sixth-Schedule-Khasi	858	Voucher	4,08,036	0	7,500	0	4,00,536	4,08,036		
						Total Object Head-- 1 :				5,31,138	0	7,500	0	5,23,638	5,31,138	
						Total Sub Head :				5,31,138	0	7,500	0	5,23,638	5,31,138	
						Total Minor Head 112 :				5,31,138	0	7,500	0	5,23,638	5,31,138	
						Total Sub Major Head 2 :				5,31,138	0	7,500	0	5,23,638	5,31,138	
						Total Major Head 2406 :				41,62,753	3,869	2,66,000	19,800	38,73,084	41,58,884	
Total of Month :										41,62,753	3,869	2,66,000	19,800	38,73,084	41,58,884	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	2,73,652	1,000	21,000	4,400	2,47,252	2,72,652		
						Total Object Head-- 1 :				2,73,652	1,000	21,000	4,400	2,47,252	2,72,652	
						Total Sub Head :				2,73,652	1,000	21,000	4,400	2,47,252	2,72,652	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	1,91,250	0	25,000	0	1,66,250	1,91,250		
						Voted-Sixth-Schedule-Khasi	206	Voucher	33,558	1,000	0	2,200	30,358	32,558		

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:			MAR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher	8,92,965	2,000	80,000	13,200	7,97,765	8,90,965				
						Voted-Sixth-Schedule-Khasi	336	Voucher	1,09,443	1,000	7,000	4,400	97,043	1,08,443				
						Total Object Head-- I :		12,27,216	4,000	1,12,000	19,800	10,91,416	12,23,216					
						Total Sub Head :		12,27,216	4,000	1,12,000	19,800	10,91,416	12,23,216					
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	32,382	0	0	0	32,382	32,382				
						Voted-Sixth-Schedule-Khasi	217	Voucher	5,03,487	3,000	18,000	17,600	4,64,887	5,00,487				
						Total Object Head-- I :		5,35,869	3,000	18,000	17,600	4,97,269	5,32,869					
						Total Sub Head :		5,35,869	3,000	18,000	17,600	4,97,269	5,32,869					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,14,411	0	18,000	2,200	94,211	1,14,411				
						Total Object Head-- I :		1,14,411	0	18,000	2,200	94,211	1,14,411					
						Total Sub Head :		1,14,411	0	18,000	2,200	94,211	1,14,411					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	49,244	2,482	9,000	0	37,762	46,762				
						Voted-Sixth-Schedule-Khasi	223	Voucher	2,60,359	0	17,000	4,400	2,38,959	2,60,359				
						Total Object Head-- I :		3,09,603	2,482	26,000	4,400	2,76,721	3,07,121					
						Total Sub Head :		3,09,603	2,482	26,000	4,400	2,76,721	3,07,121					
			(18) Afforestation Of Plan0 Catchment Area Of		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	3,18,263	3,387	23,500	8,800	2,82,576	3,14,876				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,18,263	3,387	23,500	8,800	2,82,576	3,14,876	
					Total Sub Head :					3,18,263	3,387	23,500	8,800	2,82,576	3,14,876	
					Total Minor Head 102 :					27,79,014	13,869	2,18,500	57,200	24,89,445	27,65,145	
					Total Sub Major Head 1 :					27,79,014	13,869	2,18,500	57,200	24,89,445	27,65,145	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		214	Voucher	4,08,036	2,000	7,500	6,600	3,91,936	4,06,036	
						Voted-Sixth-Schedule-Khasi		320	Voucher	36,498	0	0	0	36,498	36,498	
						Total Object Head-- 1 :					4,44,534	2,000	7,500	6,600	4,28,434	4,42,534
						Total Sub Head :					4,44,534	2,000	7,500	6,600	4,28,434	4,42,534
						Total Minor Head 112 :					4,44,534	2,000	7,500	6,600	4,28,434	4,42,534
						Total Sub Major Head 2 :					4,44,534	2,000	7,500	6,600	4,28,434	4,42,534
						Total Major Head 2406 :					32,23,548	15,869	2,26,000	63,800	29,17,879	32,07,679
						Total of Month :					32,23,548	15,869	2,26,000	63,800	29,17,879	32,07,679
	Total of DDO 1300700 :					4,61,61,286	2,52,037	32,38,375	2,83,800	4,23,87,074	4,59,09,249					
	Reconciliation Portion															
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
4,59,09,249																

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300700	D.F.O. S.F. East Khasi Hills Division					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,59,388
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,94,36,538
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61,64,283
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,60,990
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,38,973
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55,26,671
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,22,406
							4,59,09,249

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	75,136	0	0	0	75,136	75,136		
						General-Voted	46	Voucher	3,22,464	2,000	58,500	0	2,61,964	3,20,464		
						Total Object Head-- I :				3,97,600	2,000	58,500	0	3,37,100	3,95,600	
						Total Sub Head :				3,97,600	2,000	58,500	0	3,37,100	3,95,600	
						Total Minor Head 101 :				3,97,600	2,000	58,500	0	3,37,100	3,95,600	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377		
						Total Object Head-- I :				1,41,377	4,000	0	0	1,37,377	1,37,377	
						Total Sub Head :				1,41,377	4,000	0	0	1,37,377	1,37,377	
						Total Minor Head 102 :				1,41,377	4,000	0	0	1,37,377	1,37,377	
						Total Sub Major Head I :				5,38,977	6,000	58,500	0	4,74,477	5,32,977	
						Total Major Head 2406 :				5,38,977	6,000	58,500	0	4,74,477	5,32,977	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,87,948	11,000	86,000	0	6,90,948	7,76,948		
						General-Voted	84	Voucher	1,21,783	0	0	0	1,21,783	1,21,783		
						Total Object Head-- I :				9,09,731	11,000	86,000	0	8,12,731	8,98,731	
						Total Sub Head :				9,09,731	11,000	86,000	0	8,12,731	8,98,731	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	1,88,065	3,000	10,000	0	1,75,065	1,85,065		
						Total Object Head-- I :				1,88,065	3,000	10,000	0	1,75,065	1,85,065	
						Total Sub Head :				1,88,065	3,000	10,000	0	1,75,065	1,85,065	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004				Total Minor Head	4 :			10,97,796	14,000	96,000		0	9,87,796	10,83,796
						Total Sub Major Head	6 :			10,97,796	14,000	96,000		0	9,87,796	10,83,796
						Total Major Head	2415 :			10,97,796	14,000	96,000		0	9,87,796	10,83,796
						Total of Month	:			16,36,773	20,000	1,54,500		0	14,62,273	16,16,773
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	126	Voucher	75,136	0	0		0	75,136	75,136
							General-Voted	128	Voucher	3,22,464	2,000	64,000		0	2,56,464	3,20,464
						Total Object Head--	1 :			3,97,600	2,000	64,000		0	3,31,600	3,95,600
						Total Sub Head	:			3,97,600	2,000	64,000		0	3,31,600	3,95,600
						Total Minor Head	101 :			3,97,600	2,000	64,000		0	3,31,600	3,95,600
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	127	Voucher	1,41,377	4,000	0		0	1,37,377	1,37,377
						Total Object Head--	1 :			1,41,377	4,000	0		0	1,37,377	1,37,377
						Total Sub Head	:			1,41,377	4,000	0		0	1,37,377	1,37,377
						Total Minor Head	102 :			1,41,377	4,000	0		0	1,37,377	1,37,377
						Total Sub Major Head	1 :			5,38,977	6,000	64,000		0	4,68,977	5,32,977

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			5,38,977	6,000	64,000		0	4,68,977	5,32,977
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2472	Voucher	6,093	0	0	0	6,093	6,093		
						General-Voted	92	Voucher	1,56,310	0	0	0	1,56,310	1,56,310		
						General-Voted	94	Voucher	8,82,912	11,000	95,500	0	7,76,412	8,71,912		
						Total Object Head-- 1 :				10,45,315	11,000	95,500	0	9,38,815	10,34,315	
			Total Sub Head :						10,45,315	11,000	95,500	0	9,38,815	10,34,315		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	93	Voucher	2,14,645	3,000	10,000	0	2,01,645	2,11,645		
						Total Object Head-- 1 :				2,14,645	3,000	10,000	0	2,01,645	2,11,645	
						Total Sub Head :				2,14,645	3,000	10,000	0	2,01,645	2,11,645	
			Total Minor Head 4 :						12,59,960	14,000	1,05,500	0	11,40,460	12,45,960		
			Total Sub Major Head 6 :						12,59,960	14,000	1,05,500	0	11,40,460	12,45,960		
Total Major Head 2415 :						12,59,960	14,000	1,05,500	0	11,40,460	12,45,960					
Total of Month :						17,98,937	20,000	1,69,500	0	16,09,437	17,78,937					
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1875	Voucher	17,754	0	0	0	17,754	17,754		
						General-Voted	2058	Voucher	61,677	0	0	0	61,677	61,677		
						General-Voted	249									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	75,136	0	0	0	75,136	75,136		
						General-Voted	324	Voucher	3,23,286	2,000	64,000	4,400	2,52,886	3,21,286		
						General-Voted	336	Voucher	24,857	0	0	0	24,857	24,857		
						Total Object Head-- I :				5,02,710	2,000	64,000	4,400	4,32,310	5,00,710	
						Total Sub Head :				5,02,710	2,000	64,000	4,400	4,32,310	5,00,710	
						Total Minor Head 101 :				5,02,710	2,000	64,000	4,400	4,32,310	5,00,710	
						102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	26,029	0	0	0
		General-Voted	2060	Voucher	5,994					0	0	0	5,994	5,994		
		General-Voted	313	Voucher	1,41,377					4,000	0	8,800	1,28,577	1,37,377		
		Total Object Head-- I :								1,73,400	4,000	0	8,800	1,60,600	1,69,400	
		Total Sub Head :								1,73,400	4,000	0	8,800	1,60,600	1,69,400	
		Total Minor Head 102 :								1,73,400	4,000	0	8,800	1,60,600	1,69,400	
		Total Sub Major Head I :								6,76,110	6,000	64,000	13,200	5,92,910	6,70,110	
		Total Major Head 2406 :								6,76,110	6,000	64,000	13,200	5,92,910	6,70,110	
		2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1879	Voucher	9,135	0	0	0	9,135	9,135
General-Voted	2041							Voucher	1,61,277	0	0	0	1,61,277	1,61,277		
General-Voted	442							Voucher	1,56,310	0	0	0	1,56,310	1,56,310		
General-Voted	466							Voucher	8,37,754	11,000	1,08,000	17,600	7,01,154	8,26,754		
Total Object Head-- I :								11,64,476	11,000	1,08,000	17,600	10,27,876	11,53,476			
Total Sub Head :								11,64,476	11,000	1,08,000	17,600	10,27,876	11,53,476			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1877	Voucher	44,121	0	0	0	44,121	44,121		
						General-Voted	434	Voucher	2,14,645	3,000	10,000	6,600	1,95,045	2,11,645		
						Total Object Head-- 1 :				2,58,766	3,000	10,000	6,600	2,39,166	2,55,766	
						Total Sub Head :				2,58,766	3,000	10,000	6,600	2,39,166	2,55,766	
						Total Minor Head 4 :				14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242	
						Total Sub Major Head 6 :				14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242	
						Total Major Head 2415 :				14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242	
Total of Month :										20,99,352	20,000	1,82,000	37,400	18,59,952	20,79,352	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	3,31,958	2,000	64,000	4,400	2,61,558	3,29,958		
						General-Voted	132	Voucher	18,436	0	0	0	18,436	18,436		
						General-Voted	5	Voucher	76,750	0	0	0	76,750	76,750		
						Total Object Head-- 1 :				4,27,144	2,000	64,000	4,400	3,56,744	4,25,144	
						Total Sub Head :				4,27,144	2,000	64,000	4,400	3,56,744	4,25,144	
						Total Minor Head 101 :				4,27,144	2,000	64,000	4,400	3,56,744	4,25,144	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted	131	Voucher	2,67,037	0	0	0	2,67,037	2,67,037		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	15,155	0	0	0	15,155	15,155		
						General-Voted	91	Voucher	1,45,020	4,000	0	8,800	1,32,220	1,41,020		
						Total Object Head-- I :				4,27,212	4,000	0	8,800	4,14,412	4,23,212	
						Total Sub Head :				4,27,212	4,000	0	8,800	4,14,412	4,23,212	
						Total Minor Head 102 :				4,27,212	4,000	0	8,800	4,14,412	4,23,212	
						Total Sub Major Head I :				8,54,356	6,000	64,000	13,200	7,71,156	8,48,356	
						Total Major Head 2406 :				8,54,356	6,000	64,000	13,200	7,71,156	8,48,356	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	485	Voucher	1,56,310	0	0	0	1,56,310	1,56,310		
						General-Voted	488	Voucher	36,975	4,049	0	0	32,926	32,926		
						General-Voted	493	Voucher	7,71,636	10,000	83,000	17,600	6,61,036	7,61,636		
						General-Voted	501	Voucher	98,020	0	0	0	98,020	98,020		
						General-Voted	507	Voucher	1,14,066	0	0	0	1,14,066	1,14,066		
						Total Object Head-- I :				11,77,007	14,049	83,000	17,600	10,62,358	11,62,958	
						Total Sub Head :				11,77,007	14,049	83,000	17,600	10,62,358	11,62,958	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	491	Voucher	1,92,076	3,000	10,000	6,600	1,72,476	1,89,076		
						General-Voted	500	Voucher	27,150	0	0	0	27,150	27,150		
						Total Object Head-- I :				2,19,226	3,000	10,000	6,600	1,99,626	2,16,226	
						Total Sub Head :				2,19,226	3,000	10,000	6,600	1,99,626	2,16,226	
Total Minor Head 4 :				13,96,233	17,049	93,000	24,200	12,61,984	13,79,184							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06					Total Sub Major Head 6 :				13,96,233	17,049	93,000		24,200	12,61,984	13,79,184
						Total Major Head 2415 :				13,96,233	17,049	93,000		24,200	12,61,984	13,79,184
						Total of Month :				22,50,589	23,049	1,57,000		37,400	20,33,140	22,27,540
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		314	Voucher	3,41,373	2,000	54,000		4,400	2,80,973	3,39,373
						General-Voted		425	Voucher	78,750	0	0		0	78,750	78,750
						Total Object Head-- 1 :				4,20,123	2,000	54,000		4,400	3,59,723	4,18,123
						Total Sub Head :				4,20,123	2,000	54,000		4,400	3,59,723	4,18,123
		Total Minor Head 101 :				4,20,123	2,000	54,000		4,400	3,59,723	4,18,123				
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		369	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380	
						Total Object Head-- 1 :				1,48,380	4,000	0	8,800	1,35,580	1,44,380	
						Total Sub Head :				1,48,380	4,000	0	8,800	1,35,580	1,44,380	
						Total Minor Head 102 :				1,48,380	4,000	0	8,800	1,35,580	1,44,380	
						Total Sub Major Head 1 :				5,68,503	6,000	54,000	13,200	4,95,303	5,62,503	
Total Major Head 2406 :						5,68,503	6,000	54,000	13,200	4,95,303	5,62,503					
2415		004	(02) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2595	Voucher								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2595		27,390	0	0	0	27,390	27,390		
						General-Voted	477	Voucher	8,81,118	14,049	96,000	17,600	7,53,469	8,67,069		
						General-Voted	478	Voucher	1,56,310	0	0	0	1,56,310	1,56,310		
						Total Object Head-- 1 :				10,64,818	14,049	96,000	17,600	9,37,169	10,50,769	
						Total Sub Head :				10,64,818	14,049	96,000	17,600	9,37,169	10,50,769	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	2,24,885	3,000	10,000	6,600	2,05,285	2,21,885		
						Total Object Head-- 1 :				2,24,885	3,000	10,000	6,600	2,05,285	2,21,885	
						Total Sub Head :				2,24,885	3,000	10,000	6,600	2,05,285	2,21,885	
						Total Minor Head 4 :				12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654	
Total Sub Major Head 6 :				12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654							
Total Major Head 2415 :				12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654							
Total of Month :				18,58,206	23,049	1,60,000	37,400	16,37,757	18,35,157							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	15,279	0	0	0	15,279	15,279		
						General-Voted	537	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373		
						General-Voted	543	Voucher	28,100	0	0	0	28,100	28,100		
						General-Voted	545									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :		Forest and Environment Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																						
Month of Account:		SEP/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher		78,750	0	0	0		78,750	78,750								
										4,63,502	2,000	54,000	4,400	4,03,102	4,61,502									
									Total Object Head-- I :															
										4,63,502	2,000	54,000	4,400	4,03,102	4,61,502									
									Total Sub Head :															
										4,63,502	2,000	54,000	4,400	4,03,102	4,61,502									
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	439	Voucher		6,072	0	0	0		6,072	6,072								
									General-Voted	534	Voucher		1,48,380	4,000	0	8,800	1,35,580	1,44,380						
													1,54,452	4,000	0	8,800	1,41,652	1,50,452						
									Total Object Head-- I :															
										1,54,452	4,000	0	8,800	1,41,652	1,50,452									
									Total Sub Head :															
										1,54,452	4,000	0	8,800	1,41,652	1,50,452									
									Total Minor Head 101 :															
Total Sub Major Head I :										6,17,954	6,000	54,000	13,200	5,44,754	6,11,954									
Total Major Head 2406 :										6,17,954	6,000	54,000	13,200	5,44,754	6,11,954									
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	102	Voucher		86,930	0	0	0		86,930	86,930								
									General-Voted	469	Voucher		1,23,814	0	0	0	1,23,814	1,23,814						
												General-Voted	98	Voucher		8,30,268	11,000	88,500	17,600	7,13,168	8,19,268			
									Total Object Head-- I :										10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
									Total Sub Head :										10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
									(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher		1,97,735	3,000	0	6,600	1,88,135	1,94,735			
		General-Voted	103	Voucher		27,150	0	0							0	27,150	27,150							
					Total Object Head-- I :										2,24,885	3,000	0	6,600	2,15,285	2,21,885				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development			Total Sub Head :				2,24,885	3,000	0	6,600	2,15,285	2,21,885	
						Total Minor Head 4 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897	
						Total Sub Major Head 6 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897	
						Total Major Head 2415 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897	
						Total of Month :				18,83,851	20,000	1,42,500	37,400	16,83,951	18,63,851	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	683	Voucher		3,41,373	2,000	54,000	4,400	2,80,973	3,39,373	
						General-Voted	686	Voucher		78,750	0	0	0	78,750	78,750	
						Total Object Head-- 1 :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123	
						Total Sub Head :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123	
						Total Minor Head 101 :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1182	Voucher		34,164	0	0	0	34,164	34,164	
						General-Voted	690	Voucher		1,48,380	4,000	0	8,800	1,35,580	1,44,380	
						Total Object Head-- 1 :				1,82,544	4,000	0	8,800	1,69,744	1,78,544	
						Total Sub Head :				1,82,544	4,000	0	8,800	1,69,744	1,78,544	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	Total Minor Head 102 :								1,82,544	4,000		0		8,800	1,69,744	1,78,544
			Total Sub Major Head 1 :								6,02,667	6,000		54,000		13,200	5,29,467	5,96,667
			Total Major Head 2406 :								6,02,667	6,000		54,000		13,200	5,29,467	5,96,667
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1177	Voucher	17,082	0		0		0		17,082	17,082	
						General-Voted	1178	Voucher	86,930	0		0		0		86,930	86,930	
						General-Voted	1179	Voucher	47,622	0		0		0		47,622	47,622	
						General-Voted	1181	Voucher	51,716	0		0		0		51,716	51,716	
						General-Voted	246	Voucher	1,31,276	43,328		0		0		87,948	87,948	
						General-Voted	262	Voucher	8,32,018	11,000	77,000	17,600		7,26,418	8,21,018			
						Total Object Head-- 1 :						11,66,644	54,328		77,000		17,600	10,17,716
			Total Sub Head :						11,66,644	54,328		77,000		17,600	10,17,716	11,12,316		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1175	Voucher	27,150	0		0		0		27,150	27,150	
						General-Voted	265	Voucher	1,97,735	3,000		0	6,600		1,88,135	1,94,735		
						Total Object Head-- 1 :						2,24,885	3,000		0	6,600	2,15,285	2,21,885
			Total Sub Head :						2,24,885	3,000		0		6,600	2,15,285	2,21,885		
			Total Minor Head 4 :								13,91,529	57,328		77,000		24,200	12,33,001	13,34,201
			Total Sub Major Head 6 :								13,91,529	57,328		77,000		24,200	12,33,001	13,34,201
			Total Major Head 2415 :								13,91,529	57,328		77,000		24,200	12,33,001	13,34,201
Total of Month :											19,94,196	63,328		1,31,000		37,400	17,62,468	19,30,868
Month of Account:		NOV/2022																

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,48,579	0	54,000	4,400	2,90,179	3,48,579		
						General-Voted	2720	Voucher	14,670	0	0	0	14,670	14,670		
						General-Voted	4	Voucher	80,412	0	0	0	80,412	80,412		
						Total Object Head-- I :				4,43,661	0	54,000	4,400	3,85,261	4,43,661	
						Total Sub Head :				4,43,661	0	54,000	4,400	3,85,261	4,43,661	
						Total Minor Head 101 :				4,43,661	0	54,000	4,400	3,85,261	4,43,661	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2733	Voucher	27,054	0	0	0	27,054	27,054		
						General-Voted	5	Voucher	1,51,410	0	0	8,800	1,42,610	1,51,410		
						Total Object Head-- I :				1,78,464	0	0	8,800	1,69,664	1,78,464	
						Total Sub Head :				1,78,464	0	0	8,800	1,69,664	1,78,464	
						Total Minor Head 102 :				1,78,464	0	0	8,800	1,69,664	1,78,464	
						Total Sub Major Head I :				6,22,125	0	54,000	13,200	5,54,925	6,22,125	
Total Major Head 2406 :				6,22,125	0	54,000	13,200	5,54,925	6,22,125							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	1,19,788	43,328	0	0	76,460	76,460		
						General-Voted	207	Voucher	9,38,712	0	71,000	17,600	8,50,112	9,38,712		
						General-Voted	2714	Voucher	1,58,859	0	0	0	1,58,859	1,58,859		
						Total Object Head-- I :				12,17,359	43,328	71,000	17,600	10,85,431	11,74,031	
						Total Sub Head :				12,17,359	43,328	71,000	17,600	10,85,431	11,74,031	
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	2,01,869	0	0	6,600	1,95,269

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,01,869	0	0	6,600	1,95,269	2,01,869	
						Total Sub Head :				2,01,869	0	0	6,600	1,95,269	2,01,869	
						Total Minor Head 4 :				14,19,228	43,328	71,000	24,200	12,80,700	13,75,900	
						Total Sub Major Head 6 :				14,19,228	43,328	71,000	24,200	12,80,700	13,75,900	
						Total Major Head 2415 :				14,19,228	43,328	71,000	24,200	12,80,700	13,75,900	
						Total of Month :				20,41,353	43,328	1,25,000	37,400	18,35,625	19,98,025	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		3026	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179	
						General-Voted		3094	Voucher	63,594	0	0	0	63,594	63,594	
						General-Voted		3105	Voucher	81,012	0	0	0	81,012	81,012	
						General-Voted		601	Voucher	81,012	0	0	0	81,012	81,012	
						General-Voted		754	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179	
						Total Object Head-- 1 :				9,29,976	0	1,08,000	8,800	8,13,176	9,29,976	
						Total Sub Head :				9,29,976	0	1,08,000	8,800	8,13,176	9,29,976	
						Total Minor Head 101 :				9,29,976	0	1,08,000	8,800	8,13,176	9,29,976	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted		3087	Voucher	1,54,410	0	0	8,800	1,45,610	1,54,410	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	752	Voucher	1,54,410	0	0	8,800	1,45,610	1,54,410		
						Total Object Head-- I :				3,08,820	0	0	17,600	2,91,220	3,08,820	
						Total Sub Head :				3,08,820	0	0	17,600	2,91,220	3,08,820	
						Total Minor Head 102 :				3,08,820	0	0	17,600	2,91,220	3,08,820	
						Total Sub Major Head I :				12,38,796	0	1,08,000	26,400	11,04,396	12,38,796	
						Total Major Head 2406 :				12,38,796	0	1,08,000	26,400	11,04,396	12,38,796	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1534	Voucher	1,26,136	0	0	0	1,26,136	1,26,136		
						General-Voted	1861	Voucher	25,573	0	0	0	25,573	25,573		
						General-Voted	1862	Voucher	8,616	0	0	0	8,616	8,616		
						General-Voted	3488	Voucher	1,19,788	0	0	0	1,19,788	1,19,788		
						General-Voted	3504	Voucher	1,17,635	0	0	0	1,17,635	1,17,635		
						General-Voted	3528	Voucher	8,61,759	0	71,000	17,600	7,73,159	8,61,759		
						General-Voted	620	Voucher	1,19,788	43,328	0	0	76,460	76,460		
						General-Voted	704	Voucher	8,57,197	0	71,000	17,600	7,68,597	8,57,197		
						Total Object Head-- I :				22,36,492	43,328	1,42,000	35,200	20,15,964	21,93,164	
						Total Sub Head :				22,36,492	43,328	1,42,000	35,200	20,15,964	21,93,164	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1313	Voucher	36,468	0	0	0	36,468	36,468		
						General-Voted	1533	Voucher	28,320	0	0	0	28,320	28,320		
						General-Voted	3508	Voucher	2,02,469	0	0	6,600	1,95,869	2,02,469		
						General-Voted	707	Voucher	2,02,469	0	0	6,600	1,95,869	2,02,469		

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Shillong

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,69,726	0	0	13,200	4,56,526	4,69,726	
						Total Sub Head :				4,69,726	0	0	13,200	4,56,526	4,69,726	
						Total Minor Head 4 :				27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890	
						Total Sub Major Head 6 :				27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890	
						Total Major Head 2415 :				27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890	
						Total of Month :				39,45,014	43,328	2,50,000	74,800	35,76,886	39,01,686	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	1187	Voucher	13,296	0	0	0	13,296	13,296	
							General-Voted	1190	Voucher	57,648	0	0	0	57,648	57,648	
							General-Voted	477	Voucher	83,228	0	0	0	83,228	83,228	
							General-Voted	502	Voucher	3,61,787	0	30,000	4,400	3,27,387	3,61,787	
						Total Object Head-- 1 :				5,15,959	0	30,000	4,400	4,81,559	5,15,959	
						Total Sub Head :				5,15,959	0	30,000	4,400	4,81,559	5,15,959	
						Total Minor Head 101 :				5,15,959	0	30,000	4,400	4,81,559	5,15,959	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1188	Voucher	24,240	0	0	0	24,240	24,240	
							General-Voted	506	Voucher	1,61,081	0	0	8,800	1,52,281	1,61,081	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,85,321	0	0	8,800	1,76,521	1,85,321	
						Total Sub Head :				1,85,321	0	0	8,800	1,76,521	1,85,321	
						Total Minor Head 102 :				1,85,321	0	0	8,800	1,76,521	1,85,321	
						Total Sub Major Head 1 :				7,01,280	0	30,000	13,200	6,58,080	7,01,280	
						Total Major Head 2406 :				7,01,280	0	30,000	13,200	6,58,080	7,01,280	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1208	Voucher	1,44,359	0	0	0	1,44,359	1,44,359		
						General-Voted	1209	Voucher	97,455	0	0	2,200	95,255	97,455		
						General-Voted	1370	Voucher	1,34,148	0	0	0	1,34,148	1,34,148		
						General-Voted	1375	Voucher	50,912	0	0	0	50,912	50,912		
						General-Voted	1377	Voucher	24,767	0	0	0	24,767	24,767		
						General-Voted	545	Voucher	83,276	0	0	0	83,276	83,276		
						General-Voted	548	Voucher	7,89,294	0	71,000	15,400	7,02,894	7,89,294		
						Total Object Head-- 1 :				13,24,211	0	71,000	17,600	12,35,611	13,24,211	
						Total Sub Head :				13,24,211	0	71,000	17,600	12,35,611	13,24,211	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1207	Voucher	33,072	0	0	0	33,072	33,072		
						General-Voted	551	Voucher	2,07,981	0	0	8,800	1,99,181	2,07,981		
						Total Object Head-- 1 :				2,41,053	0	0	8,800	2,32,253	2,41,053	
						Total Sub Head :				2,41,053	0	0	8,800	2,32,253	2,41,053	
						Total Minor Head 4 :				15,65,264	0	71,000	26,400	14,67,864	15,65,264	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06					Total Sub Major Head 6 :				15,65,264	0	71,000		26,400	14,67,864	15,65,264
						Total Major Head 2415 :				15,65,264	0	71,000		26,400	14,67,864	15,65,264
						Total of Month :				22,66,544	0	1,01,000		39,600	21,25,944	22,66,544
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	517	Voucher	83,228	0	0	0	83,228	83,228		
						General-Voted	531	Voucher	2,82,671	0	10,000	4,400	2,68,271	2,82,671		
						Total Object Head-- 1 :				3,65,899	0	10,000	4,400	3,51,499	3,65,899	
						Total Sub Head :				3,65,899	0	10,000	4,400	3,51,499	3,65,899	
		Total Minor Head 101 :				3,65,899	0	10,000	4,400	3,51,499	3,65,899					
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	533	Voucher	1,61,081	0	0	8,800	1,52,281	1,61,081		
						Total Object Head-- 1 :				1,61,081	0	0	8,800	1,52,281	1,61,081	
						Total Sub Head :				1,61,081	0	0	8,800	1,52,281	1,61,081	
						Total Minor Head 102 :				1,61,081	0	0	8,800	1,52,281	1,61,081	
					Total Sub Major Head 1 :				5,26,980	0	10,000	13,200	5,03,780	5,26,980		
Total Major Head 2406 :					5,26,980	0	10,000	13,200	5,03,780	5,26,980						
2415		004	(02) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2037	Voucher								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2037			43,080	0	0	0	0	43,080	43,080
						General-Voted	2041	Voucher	1,34,148	0	0	0	1,34,148	1,34,148		
						General-Voted	3510	Voucher	1,65,185	0	0	0	1,65,185	1,65,185		
						General-Voted	3750	Voucher	80,760	0	20,000	0	60,760	80,760		
						General-Voted	6533	Voucher	1,089	0	0	0	1,089	1,089		
						General-Voted	836	Voucher	1,26,220	0	0	2,200	1,24,020	1,26,220		
						General-Voted	840	Voucher	8,88,043	0	71,000	15,400	8,01,643	8,88,043		
						Total Object Head-- 1 :			14,38,525	0	91,000	17,600	13,29,925	14,38,525		
			Total Sub Head :			14,38,525	0	91,000	17,600	13,29,925	14,38,525					
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	833	Voucher	1,47,236	0	0	4,400	1,42,836	1,47,236		
						Total Object Head-- 1 :			1,47,236	0	0	4,400	1,42,836	1,47,236		
						Total Sub Head :			1,47,236	0	0	4,400	1,42,836	1,47,236		
						Total Minor Head 4 :			15,85,761	0	91,000	22,000	14,72,761	15,85,761		
			Total Sub Major Head 6 :			15,85,761	0	91,000	22,000	14,72,761	15,85,761					
			Total Major Head 2415 :			15,85,761	0	91,000	22,000	14,72,761	15,85,761					
Total of Month :			21,12,741	0	1,01,000	35,200	19,76,541	21,12,741								
Total of DDO 1300800 :			2,38,87,556	2,76,082	16,73,500	3,74,000	2,15,63,974	2,36,11,474								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300800	D.F.O Silviculture Division Shillong					
DDO wise Total (Original +Reconcilation+IA) :						2,36,11,474	
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	52,70,297
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,74,428
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,35,72,508
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,94,241
							2,36,11,474

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1251	Voucher	24,227	0	3,700	0	20,527	24,227		
						General-Voted	1252	Voucher	24,227	0	3,700	0	20,527	24,227		
						General-Voted	1253	Voucher	55,060	0	0	0	55,060	55,060		
						General-Voted	1254	Voucher	24,227	0	3,700	0	20,527	24,227		
						General-Voted	1255	Voucher	45,751	0	7,000	0	38,751	45,751		
						General-Voted	1256	Voucher	28,692	0	0	0	28,692	28,692		
						General-Voted	1257	Voucher	4,68,791	9,687	33,000	0	4,26,104	4,59,104		
						General-Voted	1365	Voucher	27,530	0	0	0	27,530	27,530		
						General-Voted	1396	Voucher	3,97,582	0	40,000	0	3,57,582	3,97,582		
						Total Object Head-- 1 :						10,96,087	9,687	91,100	0	9,95,300
Total Sub Head :						10,96,087	9,687	91,100	0	9,95,300	10,86,400					
Total Minor Head 3 :						10,96,087	9,687	91,100	0	9,95,300	10,86,400					
Total Sub Major Head 1 :						10,96,087	9,687	91,100	0	9,95,300	10,86,400					
Total Major Head 2406 :						10,96,087	9,687	91,100	0	9,95,300	10,86,400					
Total of Month :						10,96,087	9,687	91,100	0	9,95,300	10,86,400					
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791		
						General-Voted	1123	Voucher	28,692	0	0	0	28,692	28,692		
						General-Voted	1124	Voucher	79,837	0	0	0	79,837	79,837		
						General-Voted	1125	Voucher	45,751	0	7,000	0	38,751	45,751		
						General-Voted	1994	Voucher	7,386	0	0	0	7,386	7,386		
						General-Voted	1995	Voucher	9,811	0	0	0	9,811	9,811		
						Total Object Head-- 1 :			8,42,752	2,000	60,000	0	7,80,752	8,40,752		
						Total Sub Head :			8,42,752	2,000	60,000	0	7,80,752	8,40,752		
						Total Minor Head 3 :			8,42,752	2,000	60,000	0	7,80,752	8,40,752		
						Total Sub Major Head 1 :			8,42,752	2,000	60,000	0	7,80,752	8,40,752		
Total Major Head 2406 :			8,42,752	2,000	60,000	0	7,80,752	8,40,752								
Total of Month :			8,42,752	2,000	60,000	0	7,80,752	8,40,752								
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1498	Voucher	48,454	0	7,400	0	41,054	48,454		
						General-Voted	215	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484		
						General-Voted	281	Voucher	79,927	0	0	0	79,927	79,927		
						General-Voted	283	Voucher	75,235	0	7,000	0	68,235	75,235		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	7,320	0	0	0	7,320	7,320	
						General-Voted	330	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791	
						General-Voted	3305	Voucher	3,789	0	0	0	3,789	3,789	
						General-Voted	3306	Voucher	1,38,624	0	0	0	1,38,624	1,38,624	
						General-Voted	335	Voucher	13,774	0	0	0	13,774	13,774	
						Total Object Head-- 1 :			10,38,398	2,000	67,400	0	9,68,998	10,36,398	
						Total Sub Head :			10,38,398	2,000	67,400	0	9,68,998	10,36,398	
						Total Minor Head 3 :			10,38,398	2,000	67,400	0	9,68,998	10,36,398	
						Total Sub Major Head 1 :			10,38,398	2,000	67,400	0	9,68,998	10,36,398	
						Total Major Head 2406 :			10,38,398	2,000	67,400	0	9,68,998	10,36,398	
Total of Month :			10,38,398	2,000	67,400	0	9,68,998	10,36,398							
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1505	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484	
						General-Voted	1509	Voucher	5,78,038	2,000	40,000	0	5,36,038	5,76,038	
						General-Voted	1511	Voucher	30,120	0	0	0	30,120	30,120	
						General-Voted	1738	Voucher	24,754	0	3,700	0	21,054	24,754	
						Total Object Head-- 1 :			8,35,396	2,000	63,700	0	7,69,696	8,33,396	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School			Total Sub Head :				8,35,396	2,000	63,700		0	7,69,696	8,33,396
						Total Minor Head 3 :				8,35,396	2,000	63,700		0	7,69,696	8,33,396
						Total Sub Major Head 1 :				8,35,396	2,000	63,700		0	7,69,696	8,33,396
						Total Major Head 2406 :				8,35,396	2,000	63,700		0	7,69,696	8,33,396
						Total of Month :				8,35,396	2,000	63,700		0	7,69,696	8,33,396
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School		0	(01) Salaries, Sumtuary Allowance	General-Voted	1273	Voucher	24,754	0	3,700		0	21,054	24,754
							General-Voted	1636	Voucher	81,582	0	0		0	81,582	81,582
							General-Voted	2582	Voucher	3,51,714	0	0		0	3,51,714	3,51,714
							General-Voted	387	Voucher	15,168	0	0		0	15,168	15,168
							General-Voted	391	Voucher	5,39,703	2,000	42,000		0	4,95,703	5,37,703
							General-Voted	395	Voucher	30,930	0	0		0	30,930	30,930
							General-Voted	397	Voucher	2,08,552	0	20,000		0	1,88,552	2,08,552
						Total Object Head-- 1 :				12,52,403	2,000	65,700		0	11,84,703	12,50,403
						Total Sub Head :				12,52,403	2,000	65,700		0	11,84,703	12,50,403
						Total Minor Head 3 :				12,52,403	2,000	65,700		0	11,84,703	12,50,403

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				12,52,403	2,000	65,700	0		11,84,703	12,50,403
					Total Major Head 2406 :				12,52,403	2,000	65,700	0		11,84,703	12,50,403
					Total of Month :				12,52,403	2,000	65,700	0		11,84,703	12,50,403
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1408	Voucher	24,754	0	3,700	0		21,054	24,754
						General-Voted	580	Voucher	55,957	0	0	0		55,957	55,957
						General-Voted	583	Voucher	2,08,552	0	20,000	0		1,88,552	2,08,552
						General-Voted	586	Voucher	5,66,897	2,000	32,000	0		5,32,897	5,64,897
					Total Object Head-- I :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
					Total Sub Head :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
					Total Minor Head 3 :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
					Total Sub Major Head I :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
					Total Major Head 2406 :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
					Total of Month :				8,56,160	2,000	55,700	0		7,98,460	8,54,160
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1685	Voucher	24,754	0	3,700	4,400	16,654	24,754		
						General-Voted	1833	Voucher	72,770	0	0	0	72,770	72,770		
						General-Voted	605	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552		
						General-Voted	668	Voucher	5,39,703	0	32,000	22,000	4,85,703	5,39,703		
						General-Voted	671	Voucher	81,490	0	0	0	81,490	81,490		
						General-Voted	674	Voucher	30,930	0	0	0	30,930	30,930		
						Total Object Head-- 1 :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
						Total Sub Head :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
						Total Minor Head 3 :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
						Total Sub Major Head 1 :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
						Total Major Head 2406 :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
						Total of Month :			9,58,199	0	55,700	26,400	8,76,099	9,58,199		
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1759	Voucher	1,08,711	0	0	0	1,08,711	1,08,711		
						General-Voted	1760	Voucher	25,280	0	3,700	4,400	17,180	25,280		
						General-Voted	1761	Voucher	13,130	0	0	0	13,130	13,130		
						General-Voted	68	Voucher	5,51,346	0	32,000	22,000	4,97,346	5,51,346		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		74	Voucher	1,88,264	0	20,000		0	1,68,264	1,88,264
						General-Voted		77	Voucher	31,584	0	0		0	31,584	31,584
						General-Voted		81	Voucher	51,500	0	0		0	51,500	51,500
						Total Object Head-- 1 :				9,69,815	0	55,700	26,400	8,87,715	9,69,815	
						Total Sub Head :				9,69,815	0	55,700	26,400	8,87,715	9,69,815	
						Total Minor Head 3 :				9,69,815	0	55,700	26,400	8,87,715	9,69,815	
						Total Sub Major Head 1 :				9,69,815	0	55,700	26,400	8,87,715	9,69,815	
						Total Major Head 2406 :				9,69,815	0	55,700	26,400	8,87,715	9,69,815	
Total of Month :										9,69,815	0	55,700	26,400	8,87,715	9,69,815	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		2243	Voucher	25,280	0	3,700		4,400	17,180	25,280
						General-Voted		2955	Voucher	84,979	0	0		0	84,979	84,979
						General-Voted		3014	Voucher	5,56,146	0	25,000		22,000	5,09,146	5,56,146
						General-Voted		3081	Voucher	1,88,264	0	20,000		0	1,68,264	1,88,264
						General-Voted		3112	Voucher	31,584	0	0		0	31,584	31,584
						General-Voted		4687	Voucher	1,09,155	0	0		0	1,09,155	1,09,155
						General-Voted		583	Voucher	1,88,264	0	20,000		0	1,68,264	1,88,264

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	742	Voucher	31,584	0	0	0			31,584	31,584
						General-Voted	747	Voucher	5,56,146	0	25,000	22,000		5,09,146	5,56,146	
						General-Voted	750	Voucher	84,884	0	0	0		84,884	84,884	
						Total Object Head-- I :				18,56,286	0	93,700	48,400		17,14,186	18,56,286
						Total Sub Head :				18,56,286	0	93,700	48,400		17,14,186	18,56,286
						Total Minor Head 3 :				18,56,286	0	93,700	48,400		17,14,186	18,56,286
						Total Sub Major Head I :				18,56,286	0	93,700	48,400		17,14,186	18,56,286
						Total Major Head 2406 :				18,56,286	0	93,700	48,400		17,14,186	18,56,286
Total of Month :										18,56,286	0	93,700	48,400		17,14,186	18,56,286
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1775	Voucher	11,632	0	0	0			11,632	11,632
						General-Voted	1969	Voucher	91,128	0	0	0		91,128	91,128	
						General-Voted	1970	Voucher	8,472	0	0	0		8,472	8,472	
						General-Voted	235	Voucher	2,91,555	0	0	0		2,91,555	2,91,555	
						General-Voted	238	Voucher	25,280	0	3,700	4,400		17,180	25,280	
						Total Object Head-- I :				4,28,067	0	3,700	4,400		4,19,967	4,28,067

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong																		
Month of Account:		JAN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	003	(02) Studies & Training In Forest School			Total Sub Head :				4,28,067	0	3,700	4,400	4,19,967	4,28,067					
						Total Minor Head 3 :			4,28,067	0	3,700	4,400	4,19,967	4,28,067						
						Total Sub Major Head 1 :			4,28,067	0	3,700	4,400	4,19,967	4,28,067						
						Total Major Head 2406 :			4,28,067	0	3,700	4,400	4,19,967	4,28,067						
Total of Month :									4,28,067	0	3,700	4,400	4,19,967	4,28,067						
Month of Account:		FEB/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1447	Voucher	25,982	0	3,700	4,400	17,882	25,982						
						General-Voted	1448	Voucher	53,991	0	7,000	4,400	42,591	53,991						
						General-Voted	527	Voucher	55,848	0	0	0	55,848	55,848						
						General-Voted	528	Voucher	5,26,490	3,000	18,000	17,600	4,87,890	5,23,490						
						General-Voted	530	Voucher	32,456	0	0	0	32,456	32,456						
						Total Object Head-- 1 :									6,94,767	3,000	28,700	26,400	6,36,667	6,91,767
						Total Sub Head :									6,94,767	3,000	28,700	26,400	6,36,667	6,91,767
						Total Minor Head 3 :									6,94,767	3,000	28,700	26,400	6,36,667	6,91,767
Total Sub Major Head 1 :									6,94,767	3,000	28,700	26,400	6,36,667	6,91,767						

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay	on Forestry and Wildlife						
Department :	Forest and Environment	Department							
Treasury :	Shillong (North)	Treasury							
D.D.O. :	1300900	D.F.O. Training Division	Meghalaya	Shillong					
Reconciliation Portion		Total of DDO	1300900 :		25,687	6,99,800	1,32,000	1,08,93,911	1,17,25,711
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									1,17,25,711
Summary of DDO wise expenditure									
2406	01	3	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary	General-Voted			1,17,25,711
					Allowance				1,17,25,711

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1201	Voucher	1,23,282	0	0	0	1,23,282	1,23,282	
						General-Voted	905	Voucher	3,62,381	0	53,050	2,200	3,07,131	3,62,381	
						General-Voted	910	Voucher	35,339	0	0	0	35,339	35,339	
						Total Object Head-- I :			5,21,002	0	53,050	2,200	4,65,752	5,21,002	
						Total Sub Head :			5,21,002	0	53,050	2,200	4,65,752	5,21,002	
						Total Minor Head I :			5,21,002	0	53,050	2,200	4,65,752	5,21,002	
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1204	Voucher	57,252	0	0
		General-Voted	1205	Voucher	27,530					1,000	0	0	26,530	26,530	
		General-Voted	909	Voucher	5,17,548					1,000	35,850	15,400	4,65,298	5,16,548	
		Total Object Head-- I :			6,02,330					2,000	35,850	15,400	5,49,080	6,00,330	
		Total Sub Head :			6,02,330					2,000	35,850	15,400	5,49,080	6,00,330	
		Total Minor Head 101 :			6,02,330					2,000	35,850	15,400	5,49,080	6,00,330	
		Total Sub Major Head I :			11,23,332					2,000	88,900	17,600	10,14,832	11,21,332	
		Total Major Head 2406 :			11,23,332					2,000	88,900	17,600	10,14,832	11,21,332	
		Total of Month :			11,23,332	2,000	88,900	17,600	10,14,832	11,21,332					
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1878	Voucher	51,520	0	0	0	51,520	51,520	
						General-Voted	526	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861	
						General-Voted	527	Voucher	34,162	1,000	0	0	33,162	33,162	
						General-Voted	964	Voucher	6,858	0	0	0	6,858	6,858	
						Total Object Head-- I :			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401	
						Total Sub Head :			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401	
						Total Minor Head I :			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,41,043	0	0	0	1,41,043	1,41,043	
						General-Voted	528	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548	
						Total Object Head-- I :			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591	
						Total Sub Head :			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591	
						Total Minor Head 101 :			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591	
						Total Sub Major Head I :			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992	
Total Major Head 2406 :			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992							
Total of Month :			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992							
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1633	Voucher	79,220	0	0	0	79,220	79,220				
						General-Voted	264	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861				
						General-Voted	276	Voucher	86,015	0	0	0	86,015	86,015				
						General-Voted	2862	Voucher	17,043	0	0	0	17,043	17,043				
						General-Voted	2869	Voucher	70,253	0	0	0	70,253	70,253				
						Total Object Head-- I :					5,63,392	0	53,050	2,200	5,08,142	5,63,392		
						Total Sub Head :					5,63,392	0	53,050	2,200	5,08,142	5,63,392		
						Total Minor Head I :					5,63,392	0	53,050	2,200	5,08,142	5,63,392		
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	57,252	1,000	0	0	56,252	56,252
										General-Voted	272	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
		General-Voted	2853	Voucher	9,600					0	0	0	9,600	9,600				
		General-Voted	2863	Voucher	1,25,697					0	0	0	1,25,697	1,25,697				
		Total Object Head-- I :								7,10,097	2,000	35,850	15,400	6,56,847	7,08,097			
		Total Sub Head :								7,10,097	2,000	35,850	15,400	6,56,847	7,08,097			
		Total Minor Head 101 :								7,10,097	2,000	35,850	15,400	6,56,847	7,08,097			
		Total Sub Major Head I :								12,73,489	2,000	88,900	17,600	11,64,989	12,71,489			
		Total Major Head 2406 :								12,73,489	2,000	88,900	17,600	11,64,989	12,71,489			
		Total of Month :								12,73,489	2,000	88,900	17,600	11,64,989	12,71,489			
		Month of Account:		JUL/2022														
		Object Head																

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,31,938	0	0	0	1,31,938	1,31,938		
						General-Voted	66	Voucher	3,79,725	1,000	53,050	2,200	3,23,475	3,78,725		
						Total Object Head-- I :				5,11,663	1,000	53,050	2,200	4,55,413	5,10,663	
						Total Sub Head :				5,11,663	1,000	53,050	2,200	4,55,413	5,10,663	
						Total Minor Head I :				5,11,663	1,000	53,050	2,200	4,55,413	5,10,663	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	68	Voucher	5,57,075	1,000	35,850	15,400	5,04,825	5,56,075		
						General-Voted	71	Voucher	30,340	0	0	0	30,340	30,340		
						Total Object Head-- I :				5,87,415	1,000	35,850	15,400	5,35,165	5,86,415	
						Total Sub Head :				5,87,415	1,000	35,850	15,400	5,35,165	5,86,415	
						Total Minor Head 101 :				5,87,415	1,000	35,850	15,400	5,35,165	5,86,415	
						Total Sub Major Head I :				10,99,078	2,000	88,900	17,600	9,90,578	10,97,078	
Total Major Head 2406 :				10,99,078	2,000	88,900	17,600	9,90,578	10,97,078							
Total of Month :				10,99,078	2,000	88,900	17,600	9,90,578	10,97,078							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	2,928	0	0	0	2,928	2,928		
						General-Voted	411	Voucher	7,198	0	0	0	7,198	7,198		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	3,92,638	0	53,140	2,200	3,37,298	3,92,638		
						General-Voted	442	Voucher	1,31,938	0	0	0	1,31,938	1,31,938		
						General-Voted	459	Voucher	76,354	0	0	0	76,354	76,354		
						Total Object Head-- I :				6,11,056	0	53,140	2,200	5,55,716	6,11,056	
						Total Sub Head :				6,11,056	0	53,140	2,200	5,55,716	6,11,056	
						Total Minor Head I :				6,11,056	0	53,140	2,200	5,55,716	6,11,056	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1705	Voucher	9,769	0	0	0	9,769	9,769		
						General-Voted	445	Voucher	5,98,718	2,000	36,190	15,400	5,45,128	5,96,718		
						Total Object Head-- I :				6,08,487	2,000	36,190	15,400	5,54,897	6,06,487	
						Total Sub Head :				6,08,487	2,000	36,190	15,400	5,54,897	6,06,487	
						Total Minor Head 101 :				6,08,487	2,000	36,190	15,400	5,54,897	6,06,487	
						Total Sub Major Head I :				12,19,543	2,000	89,330	17,600	11,10,613	12,17,543	
						Total Major Head 2406 :				12,19,543	2,000	89,330	17,600	11,10,613	12,17,543	
Total of Month :				12,19,543	2,000	89,330	17,600	11,10,613	12,17,543							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	433	Voucher	1,25,568	0	0	0	1,25,568	1,25,568		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																				
Month of Account:		SEP/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	605	Voucher	3,94,635	1,000	53,140	2,200	3,38,295	3,93,635							
							Total Object Head-- I :										5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
							Total Sub Head :										5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
							Total Minor Head I :										5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	437	Voucher	32,300	0	0	0	32,300	32,300							
							General-Voted	578	Voucher	30,340	0	0	0	30,340	30,340							
							General-Voted	610	Voucher	5,72,430	1,000	36,190	15,400	5,19,840	5,71,430							
							Total Object Head-- I :										6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
							Total Sub Head :										6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
							Total Minor Head 101 :										6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
							Total Sub Major Head I :										11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
							Total Major Head 2406 :										11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
		Total of Month :										11,55,273	2,000	89,330	17,600	10,46,343	11,53,273					
		Month of Account:		OCT/2022																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1402	Voucher	16,950	0	0	0	16,950	16,950							
							General-Voted	1555	Voucher	11,300	0	0	0	11,300	11,300							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,25,568	0	0	0	1,25,568	1,25,568		
						General-Voted	633	Voucher	3,32,695	0	65,000	2,200	2,65,495	3,32,695		
						General-Voted	636	Voucher	36,080	0	0	0	36,080	36,080		
						Total Object Head-- I :				5,22,593	0	65,000	2,200	4,55,393	5,22,593	
						Total Sub Head :				5,22,593	0	65,000	2,200	4,55,393	5,22,593	
						Total Minor Head I :				5,22,593	0	65,000	2,200	4,55,393	5,22,593	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	629	Voucher	5,76,630	0	56,260	15,400	5,04,970	5,76,630		
						General-Voted	638	Voucher	56,200	0	0	0	56,200	56,200		
						Total Object Head-- I :				6,32,830	0	56,260	15,400	5,61,170	6,32,830	
						Total Sub Head :				6,32,830	0	56,260	15,400	5,61,170	6,32,830	
						Total Minor Head 101 :				6,32,830	0	56,260	15,400	5,61,170	6,32,830	
						Total Sub Major Head I :				11,55,423	0	1,21,260	17,600	10,16,563	11,55,423	
						Total Major Head 2406 :				11,55,423	0	1,21,260	17,600	10,16,563	11,55,423	
Total of Month :						11,55,423	0	1,21,260	17,600	10,16,563	11,55,423					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	1746	Voucher	15,940	0	0	0	15,940	15,940		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1755	Voucher	68,607	0	0	0	68,607	68,607		
						General-Voted	54	Voucher	3,68,718	0	65,000	2,200	3,01,518	3,68,718		
						General-Voted	55	Voucher	36,821	0	0	0	36,821	36,821		
						General-Voted	56	Voucher	1,13,376	0	0	0	1,13,376	1,13,376		
						Total Object Head-- I :			6,03,462	0	65,000	2,200	5,36,262	6,03,462		
		Total Sub Head :				6,03,462	0	65,000	2,200	5,36,262	6,03,462					
		Total Minor Head I :				6,03,462	0	65,000	2,200	5,36,262	6,03,462					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1757	Voucher	1,09,719	0	0	0	1,09,719	1,09,719		
						General-Voted	1758	Voucher	14,064	0	0	0	14,064	14,064		
						General-Voted	39	Voucher	5,89,065	0	56,260	15,400	5,17,405	5,89,065		
						General-Voted	67	Voucher	57,340	0	0	0	57,340	57,340		
						Total Object Head-- I :			7,70,188	0	56,260	15,400	6,98,528	7,70,188		
		Total Sub Head :				7,70,188	0	56,260	15,400	6,98,528	7,70,188					
		Total Minor Head 101 :				7,70,188	0	56,260	15,400	6,98,528	7,70,188					
		Total Sub Major Head I :			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650						
		Total Major Head 2406 :			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650						
		Total of Month :			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2991	Voucher	33,250	0	0	0	33,250	33,250	
						General-Voted	3040	Voucher	1,13,376	0	0	0	1,13,376	1,13,376	
						General-Voted	3237	Voucher	37,421	0	0	0	37,421	37,421	
						General-Voted	3242	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518	
						General-Voted	576	Voucher	1,13,376	0	0	0	1,13,376	1,13,376	
						General-Voted	687	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518	
						General-Voted	745	Voucher	37,421	0	0	0	37,421	37,421	
						Total Object Head-- I :			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880	
		Total Sub Head :			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880					
		Total Minor Head I :			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1544	Voucher	48,946	0	0	0	48,946	48,946	
						General-Voted	3238	Voucher	5,02,279	0	46,260	15,400	4,40,619	5,02,279	
						General-Voted	3240	Voucher	23,500	0	0	0	23,500	23,500	
						General-Voted	3245	Voucher	90,098	0	0	0	90,098	90,098	
						General-Voted	737	Voucher	5,98,267	0	56,260	15,400	5,26,607	5,98,267	
						General-Voted	744	Voucher	60,828	0	0	0	60,828	60,828	
						Total Object Head-- I :			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918	
						Total Sub Head :			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918	
		Total Minor Head 101 :			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918					
		Total Sub Major Head I :			24,05,798	0	2,12,520	35,200	21,58,078	24,05,798					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			24,05,798	0	2,12,520	35,200		21,58,078	24,05,798
						Total of Month	:			24,05,798	0	2,12,520	35,200		21,58,078	24,05,798
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2025	Voucher	51,029	0	0	0	51,029	51,029	
							General-Voted	907	Voucher	6,601	0	0	0	6,601	6,601	
							General-Voted	909	Voucher	31,728	0	0	0	31,728	31,728	
							General-Voted	922	Voucher	30,456	0	0	0	30,456	30,456	
						Total Object Head-- I :				1,19,814	0	0	0	1,19,814	1,19,814	
						Total Sub Head :				1,19,814	0	0	0	1,19,814	1,19,814	
		Total Minor Head I :						1,19,814	0	0	0	1,19,814	1,19,814			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	902	Voucher	17,784	0	0	0	17,784	17,784	
							General-Voted	904	Voucher	10,832	0	0	0	10,832	10,832	
							General-Voted	915	Voucher	65,928	0	0	0	65,928	65,928	
						Total Object Head-- I :				94,544	0	0	0	94,544	94,544	
						Total Sub Head :				94,544	0	0	0	94,544	94,544	
		Total Minor Head 101 :						94,544	0	0	0	94,544	94,544			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01 Total Sub Major Head I :									2,14,358	0	0	0	2,14,358	2,14,358	
									Total Major Head 2406 :	2,14,358	0	0	0	2,14,358	2,14,358	
									Total of Month :	2,14,358	0	0	0	2,14,358	2,14,358	
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2650	Voucher	1,28,616	0	0	0	1,28,616	1,28,616		
						General-Voted	2653	Voucher	1,81,878	1,000	35,000	0	1,45,878	1,80,878		
						General-Voted	524	Voucher	38,409	0	0	0	38,409	38,409		
						General-Voted	541	Voucher	2,02,004	1,000	20,000	0	1,81,004	2,01,004		
						Total Object Head-- I :				5,50,907	2,000	55,000	0	4,93,907	5,48,907	
		Total Sub Head :				5,50,907	2,000	55,000	0	4,93,907	5,48,907					
		Total Minor Head I :				5,50,907	2,000	55,000	0	4,93,907	5,48,907					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	2656	Voucher	1,02,012	0	17,000	0	85,012	1,02,012		
						General-Voted	519	Voucher	4,14,219	4,000	29,260	0	3,80,959	4,10,219		
						General-Voted	523	Voucher	892	0	0	0	892	892		
						General-Voted	539	Voucher	30,030	0	0	0	30,030	30,030		
						Total Object Head-- I :				5,47,153	4,000	46,260	0	4,96,893	5,43,153	
Total Sub Head :						5,47,153	4,000	46,260	0	4,96,893	5,43,153					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	101	Total Minor Head 101 :						5,47,153	4,000	46,260	0	4,96,893	5,43,153		
			Total Sub Major Head 1 :						10,98,060	6,000	1,01,260	0	9,90,800	10,92,060		
			Total Major Head 2406 :						10,98,060	6,000	1,01,260	0	9,90,800	10,92,060		
Total of Month :						10,98,060	6,000	1,01,260	0	9,90,800	10,92,060					
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1322	Voucher	1,81,878	1,000	35,000	0	1,45,878	1,80,878		
						General-Voted	4964	Voucher	42,750	0	0	0	42,750	42,750		
						General-Voted	4977	Voucher	82,897	0	0	0	82,897	82,897		
						General-Voted	541	Voucher	2,02,004	1,000	20,000	0	1,81,004	2,01,004		
						General-Voted	548	Voucher	38,409	0	0	0	38,409	38,409		
						Total Object Head-- 1 :			5,47,938	2,000	55,000	0	4,90,938	5,45,938		
		Total Sub Head :						5,47,938	2,000	55,000	0	4,90,938	5,45,938			
		Total Minor Head 1 :						5,47,938	2,000	55,000	0	4,90,938	5,45,938			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1327	Voucher	1,02,012	0	17,000	0	85,012	1,02,012		
						General-Voted	540	Voucher	92,442	0	0	0	92,442	92,442		
						General-Voted	550	Voucher	4,14,219	4,000	29,260	0	3,80,959	4,10,219		
						Total Object Head-- 1 :			6,08,673	4,000	46,260	0	5,58,413	6,04,673		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	101	(02) Timber Treatment And Seasonong Plant				Total Sub Head :			6,08,673	4,000	46,260	0		5,58,413	6,04,673	
							Total Minor Head 101 :			6,08,673	4,000	46,260	0		5,58,413	6,04,673	
							Total Sub Major Head 1 :			11,56,611	6,000	1,01,260	0		10,49,351	11,50,611	
							Total Major Head 2406 :			11,56,611	6,000	1,01,260	0		10,49,351	11,50,611	
							Total of Month :			11,56,611	6,000	1,01,260	0		10,49,351	11,50,611	
							Total of DDO 1301000 :			1,43,36,607	24,000	11,91,820	1,76,000		1,29,44,787	1,43,12,607	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,43,12,607	
Summary of DDO wise expenditure																	
2406	01	1	(02) Forest Utilisation Office				0	(01) Salaries, Sumtuary Allowance	General-Voted								65,50,311
2406	01	101	(02) Timber Treatment And Seasonong Plant				0	(01) Salaries, Sumtuary Allowance	General-Voted								77,62,296
																1,43,12,607	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	88,351	1,000	10,000	0	77,351	87,351				
					Voted-Sixth-Schedule-Khasi	800	Voucher	31,756	0	5,000	2,200	24,556	31,756				
					Total Object Head-- 1 :		1,20,107	1,000	15,000	2,200	1,01,907	1,19,107					
					Total Sub Head :		1,20,107	1,000	15,000	2,200	1,01,907	1,19,107					
					Total Minor Head 3 :		1,20,107	1,000	15,000	2,200	1,01,907	1,19,107					
					Total Sub Major Head 1 :		1,20,107	1,000	15,000	2,200	1,01,907	1,19,107					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	5,10,631	2,000	35,000	4,400	4,69,231	5,08,631			
						Voted-Sixth-Schedule-Khasi	789	Voucher	74,112	0	13,000	0	61,112	74,112			
						Total Object Head-- 1 :		5,84,743	2,000	48,000	4,400	5,30,343	5,82,743				
						Total Sub Head :		5,84,743	2,000	48,000	4,400	5,30,343	5,82,743				
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	14,57,991	9,000	1,11,500	46,200	12,91,291	14,48,991
									Voted-Sixth-Schedule-Khasi	792	Voucher	16,582	0	0	0	16,582	16,582
			Voted-Sixth-Schedule-Khasi	798	Voucher				12,561	0	0	0	12,561	12,561			
			Total Object Head-- 1 :		14,87,134				9,000	1,11,500	46,200	13,20,434	14,78,134				
			Total Sub Head :		14,87,134				9,000	1,11,500	46,200	13,20,434	14,78,134				
			Total Minor Head 110 :		20,71,877				11,000	1,59,500	50,600	18,50,777	20,60,877				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	762	Voucher	1,36,052	0	0	2,200	1,33,852	1,36,052		
						Voted-Sixth-Schedule-Khasi	794	Voucher	29,194	0	0	0	29,194	29,194		
						Total Object Head-- 1 :				1,65,246	0	0	2,200	1,63,046	1,65,246	
						Total Sub Head :				1,65,246	0	0	2,200	1,63,046	1,65,246	
						Total Minor Head 112 :				1,65,246	0	0	2,200	1,63,046	1,65,246	
						Total Sub Major Head 2 :				22,37,123	11,000	1,59,500	52,800	20,13,823	22,26,123	
						Total Major Head 2406 :				23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230	
Total of Month :										23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	31,756	0	5,000	2,200	24,556	31,756		
						Voted-Sixth-Schedule-Khasi	354	Voucher	88,351	1,000	10,000	0	77,351	87,351		
						Total Object Head-- 1 :				1,20,107	1,000	15,000	2,200	1,01,907	1,19,107	
						Total Sub Head :				1,20,107	1,000	15,000	2,200	1,01,907	1,19,107	
						Total Minor Head 3 :				1,20,107	1,000	15,000	2,200	1,01,907	1,19,107	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	Total Sub Major Head I :							1,20,107	1,000	15,000	2,200	1,01,907	1,19,107	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	29,722	0	0	0	29,722	29,722	
						Voted-Sixth-Schedule-Khasi	331	Voucher	74,112	0	13,000	0	61,112	74,112	
						Voted-Sixth-Schedule-Khasi	334	Voucher	3,57,212	2,000	19,000	4,400	3,31,812	3,55,212	
						Total Object Head-- I :		4,61,046	2,000	32,000	4,400	4,22,646	4,59,046		
		Total Sub Head :							4,61,046	2,000	32,000	4,400	4,22,646	4,59,046	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,39,284	0	0	0	1,39,284	1,39,284		
					Voted-Sixth-Schedule-Khasi	330	Voucher	2,23,471	0	0	0	2,23,471	2,23,471		
					Voted-Sixth-Schedule-Khasi	332	Voucher	12,80,450	9,000	1,06,000	44,000	11,21,450	12,71,450		
					Voted-Sixth-Schedule-Khasi	366	Voucher	1,13,252	0	0	0	1,13,252	1,13,252		
					Total Object Head-- I :		17,56,457	9,000	1,06,000	44,000	15,97,457	17,47,457			
					Total Sub Head :							17,56,457	9,000	1,06,000	44,000
	Total Minor Head II10 :							22,17,503	11,000	1,38,000	48,400	20,20,103	22,06,503		
	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,40,778	0	0	2,200	1,38,578	1,40,778		
					Voted-Sixth-Schedule-Khasi	310	Voucher	24,468	0	0	0	24,468	24,468		
					Total Object Head-- I :		1,65,246	0	0	2,200	1,63,046	1,65,246			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment		Total Sub Head :				1,65,246	0	0	2,200	1,63,046	1,65,246		
					Total Minor Head 112 :				1,65,246	0	0	2,200	1,63,046	1,65,246		
					Total Sub Major Head 2 :				23,82,749	11,000	1,38,000	50,600	21,83,149	23,71,749		
					Total Major Head 2406 :				25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856		
Total of Month :										25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1170	Voucher	88,351	1,000	10,000	0	77,351	87,351			
					Voted-Sixth-Schedule-Khasi	1208	Voucher	31,756	0	5,000	2,200	24,556	31,756			
					Voted-Sixth-Schedule-Khasi	2228	Voucher	20,559	0	0	0	20,559	20,559			
					Voted-Sixth-Schedule-Khasi	2230	Voucher	8,184	0	0	0	8,184	8,184			
					Total Object Head-- 1 :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850		
					Total Sub Head :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850		
Total Minor Head 3 :										1,48,850	1,000	15,000	2,200	1,30,650	1,47,850	
Total Sub Major Head 1 :										1,48,850	1,000	15,000	2,200	1,30,650	1,47,850	

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department : Forest and Environment Department															
Treasury Shillong (North) Treasury															
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account: JUN/2022															
Major Sub Minor Sub			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1168	Voucher	3,86,934	2,000	19,000	4,400	3,61,534	3,84,934	
						Voted-Sixth-Schedule-Khasi	1171	Voucher	74,112	0	13,000	0	61,112	74,112	
						Voted-Sixth-Schedule-Khasi	1713	Voucher	44,519	0	6,000	0	38,519	44,519	
						Voted-Sixth-Schedule-Khasi	2232	Voucher	29,199	0	0	0	29,199	29,199	
						Voted-Sixth-Schedule-Khasi	2234	Voucher	84,084	0	0	0	84,084	84,084	
						Total Object Head-- I :				6,18,848	2,000	38,000	4,400	5,74,448	6,16,848
			Total Sub Head :				6,18,848	2,000	38,000	4,400	5,74,448	6,16,848			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	84,125	0	0	0	84,125	84,125	
						Voted-Sixth-Schedule-Khasi	1153	Voucher	1,39,284	0	0	0	1,39,284	1,39,284	
						Voted-Sixth-Schedule-Khasi	1167	Voucher	14,76,866	9,000	1,06,000	44,000	13,17,866	14,67,866	
						Voted-Sixth-Schedule-Khasi	2225	Voucher	40,925	0	0	0	40,925	40,925	
						Voted-Sixth-Schedule-Khasi	2226	Voucher	3,12,384	0	0	0	3,12,384	3,12,384	
						Voted-Sixth-Schedule-Khasi	3230	Voucher	25,200	0	0	0	25,200	25,200	
						Voted-Sixth-Schedule-Khasi	3232	Voucher	2,717	0	0	0	2,717	2,717	
						Voted-Sixth-Schedule-Khasi	3233	Voucher	39,032	0	0	0	39,032	39,032	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533	
						Total Sub Head :				21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533	
						Total Minor Head 110 :				27,39,381	11,000	1,44,000	48,400	25,35,981	27,28,381	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1169	Voucher	1,65,246	0	0	2,200	1,63,046	1,65,246	
							Voted-Sixth-Schedule-Khasi	2236	Voucher	33,792	0	0	0	33,792	33,792	
						Total Object Head-- 1 :				1,99,038	0	0	2,200	1,96,838	1,99,038	
						Total Sub Head :				1,99,038	0	0	2,200	1,96,838	1,99,038	
						Total Minor Head 112 :				1,99,038	0	0	2,200	1,96,838	1,99,038	
						Total Sub Major Head 2 :				29,38,419	11,000	1,44,000	50,600	27,32,819	29,27,419	
		Total Major Head 2406 :				30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269					
Total of Month :				30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269							
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1055	Voucher	90,220	1,000	10,000	0	79,220	89,220	
							Voted-Sixth-Schedule-Khasi	1545	Voucher	32,500	0	5,000	2,200	25,300	32,500	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,22,720	1,000	15,000	2,200	1,04,520	1,21,720		
						Total Sub Head :					1,22,720	1,000	15,000	2,200	1,04,520	1,21,720		
						Total Minor Head 3 :					1,22,720	1,000	15,000	2,200	1,04,520	1,21,720		
						Total Sub Major Head I :					1,22,720	1,000	15,000	2,200	1,04,520	1,21,720		
	02	110	(01) Establishment Of Wild Life Sanctuary 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	13,554	0	0	0	13,554	13,554				
						Voted-Sixth-Schedule-Khasi	1050	Voucher	3,64,868	2,000	19,000	4,400	3,39,468	3,62,868				
						Voted-Sixth-Schedule-Khasi	1057	Voucher	75,750	0	13,000	0	62,750	75,750				
						Voted-Sixth-Schedule-Khasi	1062	Voucher	30,340	0	0	0	30,340	30,340				
						Total Object Head-- I :				4,84,512	2,000	32,000	4,400	4,46,112	4,82,512			
						Total Sub Head :				4,84,512	2,000	32,000	4,400	4,46,112	4,82,512			
						(02) Other Wild Life Preservation Works 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	13,08,860	9,000	1,06,000	44,000	11,49,860	12,99,860	
									Voted-Sixth-Schedule-Khasi	1065	Voucher	2,16,160	0	0	0	2,16,160	2,16,160	
									Voted-Sixth-Schedule-Khasi	1067	Voucher	1,39,284	0	0	0	1,39,284	1,39,284	
									Voted-Sixth-Schedule-Khasi	2458	Voucher	25,425	0	0	0	25,425	25,425	
									Total Object Head-- I :				16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729
									Total Sub Head :				16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110		Total Minor Head 110 :							21,74,241	11,000	1,38,000	48,400	19,76,841	21,63,241
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	1,43,850	0	0	2,200	1,41,650	1,43,850		
							1059	Voucher	24,990	0	0	0	24,990	24,990		
							Total Object Head-- 1 :		1,68,840	0	0	2,200	1,66,640	1,68,840		
		Total Sub Head :							1,68,840	0	0	2,200	1,66,640	1,68,840		
		Total Minor Head 112 :							1,68,840	0	0	2,200	1,66,640	1,68,840		
		Total Sub Major Head 2 :							23,43,081	11,000	1,38,000	50,600	21,43,481	23,32,081		
		Total Major Head 2406 :							24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801		
Total of Month :							24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801				
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	92,880	1,000	10,000	0	81,880	91,880		
							1192	Voucher	33,375	0	5,000	2,200	26,175	33,375		
							Total Object Head-- 1 :		1,26,255	1,000	15,000	2,200	1,08,055	1,25,255		
							Total Sub Head :		1,26,255	1,000	15,000	2,200	1,08,055	1,25,255		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003		Total Minor Head 3 :						1,26,255	1,000	15,000	2,200	1,08,055	1,25,255	
		Total Sub Major Head 1 :						1,26,255	1,000	15,000	2,200	1,08,055	1,25,255			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	4,05,540	2,000	15,000	4,400	3,84,140	4,03,540		
						Voted-Sixth-Schedule-Khasi	1094	Voucher	77,750	0	13,000	0	64,750	77,750		
						Voted-Sixth-Schedule-Khasi	1188	Voucher	46,609	0	0	0	46,609	46,609		
						Total Object Head-- 1 :				5,29,899	2,000	28,000	4,400	4,95,499	5,27,899	
						Total Sub Head :				5,29,899	2,000	28,000	4,400	4,95,499	5,27,899	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,29,340	0	0	0	1,29,340	1,29,340			
					Voted-Sixth-Schedule-Khasi	1053	Voucher	15,50,496	8,000	1,01,000	41,800	13,99,696	15,42,496			
					Voted-Sixth-Schedule-Khasi	1114	Voucher	43,125	1,000	5,000	2,200	34,925	42,125			
					Voted-Sixth-Schedule-Khasi	1186	Voucher	25,425	0	0	0	25,425	25,425			
					Voted-Sixth-Schedule-Khasi	1733	Voucher	1,40,039	0	0	0	1,40,039	1,40,039			
					Total Object Head-- 1 :				18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425		
					Total Sub Head :				18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425		
			Total Minor Head 110 :						24,18,324	11,000	1,34,000	48,400	22,24,924	24,07,324		
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,72,970	0	0	2,200	1,70,770	1,72,970	
						Total Sub Head :				1,72,970	0	0	2,200	1,70,770	1,72,970	
						Total Minor Head 112 :				1,72,970	0	0	2,200	1,70,770	1,72,970	
						Total Sub Major Head 2 :				25,91,294	11,000	1,34,000	50,600	23,95,694	25,80,294	
						Total Major Head 2406 :				27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549	
Total of Month :										27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		748	Voucher	33,375	0	3,000	2,200	28,175	33,375	
						Voted-Sixth-Schedule-Khasi		846	Voucher	92,880	1,000	10,000	0	81,880	91,880	
						Total Object Head-- 1 :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
						Total Sub Head :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
						Total Minor Head 3 :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
Total Sub Major Head 1 :										1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		723	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	74,020	1,000	0	0	73,020	73,020		
						Voted-Sixth-Schedule-Khasi	794	Voucher	77,750	0	13,000	0	64,750	77,750		
					Total Object Head-- I :					4,83,290	2,000	28,000	4,400	4,48,890	4,81,290	
					Total Sub Head :					4,83,290	2,000	28,000	4,400	4,48,890	4,81,290	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3410	Voucher	22,800	0	0	0	22,800	22,800		
						Voted-Sixth-Schedule-Khasi	695	Voucher	25,860	0	0	0	25,860	25,860		
						Voted-Sixth-Schedule-Khasi	697	Voucher	1,29,340	0	0	0	1,29,340	1,29,340		
						Voted-Sixth-Schedule-Khasi	716	Voucher	25,860	0	0	0	25,860	25,860		
						Voted-Sixth-Schedule-Khasi	718	Voucher	15,41,901	9,000	1,06,000	44,000	13,82,901	15,32,901		
					Total Object Head-- I :					17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761	
					Total Sub Head :					17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761	
		Total Minor Head I10 :					22,29,051	11,000	1,34,000	48,400	20,35,651	22,18,051				
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970		
						Total Object Head-- I :					1,72,970	0	0	2,200	1,70,770	1,72,970
					Total Sub Head :					1,72,970	0	0	2,200	1,70,770	1,72,970	
					Total Minor Head I12 :					1,72,970	0	0	2,200	1,70,770	1,72,970	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						24,02,021	11,000	1,34,000	50,600	22,06,421	23,91,021	
				Total Major Head 2406 :						25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276	
				Total of Month :						25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276	
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	92,880	1,000	10,000	0	81,880	91,880		
						Voted-Sixth-Schedule-Khasi	932	Voucher	33,375	0	3,000	2,200	28,175	33,375		
						Total Object Head-- 1 :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
						Total Sub Head :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
						Total Minor Head 3 :				1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
							Total Sub Major Head 1 :			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1298	Voucher	77,750	0	13,000	0	64,750	77,750		
						Voted-Sixth-Schedule-Khasi	927	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520		
						Total Object Head-- 1 :				4,09,270	1,000	28,000	4,400	3,75,870	4,08,270	
						Total Sub Head :				4,09,270	1,000	28,000	4,400	3,75,870	4,08,270	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	911	Voucher	15,65,371	9,000	1,03,500	44,000	14,08,871	15,56,371			
									Voted-Sixth-Schedule-Khasi	914	Voucher	25,425	0	0	0	25,425	25,425
									Voted-Sixth-Schedule-Khasi	919	Voucher	1,29,340	0	0	0	1,29,340	1,29,340
									Total Object Head-- 1 :		17,20,136	9,000	1,03,500	44,000	15,63,636	17,11,136	
									Total Sub Head :		17,20,136	9,000	1,03,500	44,000	15,63,636	17,11,136	
									Total Minor Head 110 :		21,29,406	10,000	1,31,500	48,400	19,39,506	21,19,406	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	930	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970			
									Total Object Head-- 1 :		1,72,970	0	0	2,200	1,70,770	1,72,970	
									Total Sub Head :		1,72,970	0	0	2,200	1,70,770	1,72,970	
									Total Minor Head 112 :		1,72,970	0	0	2,200	1,70,770	1,72,970	
									Total Sub Major Head 2 :		23,02,376	10,000	1,31,500	50,600	21,10,276	22,92,376	
									Total Major Head 2406 :		24,28,631	11,000	1,44,500	52,800	22,20,331	24,17,631	
		Total of Month :		24,28,631	11,000	1,44,500	52,800	22,20,331	24,17,631								
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1566	Voucher	6,759	0	0	0	6,759	6,759		
					Voted-Sixth-Schedule-Khasi	1619	Voucher	16,992	0	0	0	16,992	16,992		
					Voted-Sixth-Schedule-Khasi	792	Voucher	34,140	0	3,000	2,200	28,940	34,140		
					Voted-Sixth-Schedule-Khasi	818	Voucher	94,806	0	10,000	0	84,806	94,806		
					Total Object Head-- 1 :				1,52,697	0	13,000	2,200	1,37,497	1,52,697	
					Total Sub Head :				1,52,697	0	13,000	2,200	1,37,497	1,52,697	
					Total Minor Head 3 :				1,52,697	0	13,000	2,200	1,37,497	1,52,697	
					Total Sub Major Head 1 :				1,52,697	0	13,000	2,200	1,37,497	1,52,697	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1588	Voucher	70,749	0	0	0	70,749	70,749	
						Voted-Sixth-Schedule-Khasi	3602	Voucher	6,372	0	0	0	6,372	6,372	
						Voted-Sixth-Schedule-Khasi	722	Voucher	3,86,943	0	28,000	4,400	3,54,543	3,86,943	
						Voted-Sixth-Schedule-Khasi	823	Voucher	30,958	0	0	0	30,958	30,958	
						Total Object Head-- 1 :				4,95,022	0	28,000	4,400	4,62,622	4,95,022
						Total Sub Head :				4,95,022	0	28,000	4,400	4,62,622	4,95,022
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1623	Voucher	2,52,207	0	0	0	2,52,207	2,52,207	
						Voted-Sixth-Schedule-Khasi	3527	Voucher	9,420	0	0	0	9,420	9,420	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3603	Voucher	50,544	0	0	0	50,544	50,544	
						Voted-Sixth-Schedule-Khasi	817	Voucher	1,16,780	0	0	0	1,16,780	1,16,780	
						Voted-Sixth-Schedule-Khasi	821	Voucher	15,72,640	0	98,500	44,000	14,30,140	15,72,640	
						Voted-Sixth-Schedule-Khasi	822	Voucher	51,493	0	0	0	51,493	51,493	
						Total Object Head-- 1 :			20,53,084	0	98,500	44,000	19,10,584	20,53,084	
						Total Sub Head :			20,53,084	0	98,500	44,000	19,10,584	20,53,084	
						Total Minor Head 110 :			25,48,106	0	1,26,500	48,400	23,73,206	25,48,106	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1533	Voucher	27,927	0	0	0	27,927	27,927	
						Voted-Sixth-Schedule-Khasi	3600	Voucher	4,698	0	0	0	4,698	4,698	
						Voted-Sixth-Schedule-Khasi	816	Voucher	1,51,145	0	0	2,200	1,48,945	1,51,145	
						Voted-Sixth-Schedule-Khasi	820	Voucher	25,512	0	0	0	25,512	25,512	
						Total Object Head-- 1 :			2,09,282	0	0	2,200	2,07,082	2,09,282	
						Total Sub Head :			2,09,282	0	0	2,200	2,07,082	2,09,282	
						Total Minor Head 112 :			2,09,282	0	0	2,200	2,07,082	2,09,282	
		Total Sub Major Head 2 :			27,57,388	0	1,26,500	50,600	25,80,288	27,57,388					
		Total Major Head 2406 :			29,10,085	0	1,39,500	52,800	27,17,785	29,10,085					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																														
Department :		Forest and Environment Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																														
Month of Account:		NOV/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
Total of Month :																		29,10,085		0		1,39,500		52,800		27,17,785		29,10,085				
Month of Account:		DEC/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1002		Voucher		96,006		0		10,000		0		86,006		96,006										
						Voted-Sixth-Schedule-Khasi		1065		Voucher		34,740		0		3,000		2,200		29,540		34,740										
						Voted-Sixth-Schedule-Khasi		3796		Voucher		96,006		0		10,000		0		86,006		96,006										
						Voted-Sixth-Schedule-Khasi		3862		Voucher		34,740		0		3,000		2,200		29,540		34,740										
						Total Object Head-- I :												2,61,492		0		26,000		4,400		2,31,092		2,61,492				
						Total Sub Head :												2,61,492		0		26,000		4,400		2,31,092		2,61,492				
						Total Minor Head 3 :												2,61,492		0		26,000		4,400		2,31,092		2,61,492				
						Total Sub Major Head I :												2,61,492		0		26,000		4,400		2,31,092		2,61,492				
						02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3762		Voucher		31,558		0		0		0		31,558		31,558					
											Voted-Sixth-Schedule-Khasi		3788		Voucher		3,32,073		0		28,000		4,400		2,99,673		3,32,073					
Voted-Sixth-Schedule-Khasi		3838		Voucher							49,576		0		0		0		49,576		49,576											
Voted-Sixth-		905		Voucher							4,21,501		0		28,000		4,400		3,89,101		4,21,501											

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,34,708	0	56,000	8,800	7,69,908	8,34,708	
			Total Sub Head :								8,34,708	0	56,000	8,800	7,69,908	8,34,708	
			(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	16,42,196	0	1,13,500	44,000	14,84,696	16,42,196		
							Voted-Sixth-Schedule-Khasi	3764	Voucher	11,87,561	0	97,000	33,000	10,57,561	11,87,561		
							Voted-Sixth-Schedule-Khasi	3777	Voucher	46,039	0	16,500	2,200	27,339	46,039		
							Voted-Sixth-Schedule-Khasi	3797	Voucher	1,16,780	0	0	0	1,16,780	1,16,780		
							Voted-Sixth-Schedule-Khasi	3799	Voucher	2,24,767	0	0	0	2,24,767	2,24,767		
							Voted-Sixth-Schedule-Khasi	3800	Voucher	1,16,651	0	0	8,800	1,07,851	1,16,651		
							Voted-Sixth-Schedule-Khasi	3840	Voucher	26,376	0	0	0	26,376	26,376		
							Voted-Sixth-Schedule-Khasi	3863	Voucher	34,200	0	0	0	34,200	34,200		
							Voted-Sixth-Schedule-Khasi	998	Voucher	1,16,780	0	0	0	1,16,780	1,16,780		
			Total Object Head-- I :								35,11,350	0	2,27,000	88,000	31,96,350	35,11,350	
			Total Sub Head :								35,11,350	0	2,27,000	88,000	31,96,350	35,11,350	
			Total Minor Head III :								43,46,058	0	2,83,000	96,800	39,66,258	43,46,058	
		112	(02) Lady Hydari Park Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,80,849	0	0	2,200	1,78,649	1,80,849		
							Voted-Sixth-Schedule-Khasi	3793	Voucher	1,55,337	0	0	2,200	1,53,137	1,55,337		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3801	Voucher	25,512	0	0		0	25,512	25,512
						Total Object Head-- 1 :				3,61,698	0	0		4,400	3,57,298	3,61,698
						Total Sub Head :				3,61,698	0	0		4,400	3,57,298	3,61,698
						Total Minor Head 112 :				3,61,698	0	0		4,400	3,57,298	3,61,698
						Total Sub Major Head 2 :				47,07,756	0	2,83,000		1,01,200	43,23,556	47,07,756
						Total Major Head 2406 :				49,69,248	0	3,09,000		1,05,600	45,54,648	49,69,248
						Total of Month :				49,69,248	0	3,09,000		1,05,600	45,54,648	49,69,248
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1093	Voucher	15,408	0	0		0	15,408	15,408
							Voted-Sixth-Schedule-Khasi	1096	Voucher	6,120	0	0		0	6,120	6,120
						Total Object Head-- 1 :				21,528	0	0		0	21,528	21,528
						Total Sub Head :				21,528	0	0		0	21,528	21,528
						Total Minor Head 3 :				21,528	0	0		0	21,528	21,528
						Total Sub Major Head 1 :				21,528	0	0		0	21,528	21,528

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		JAN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1095	Voucher	66,856	0	0	0	0	66,856	66,856	
								1100	Voucher	5,640	0	0	0	5,640	5,640		
								Total Object Head-- I :		72,496	0	0	0	72,496	72,496		
								Total Sub Head :		72,496	0	0	0	72,496	72,496		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1094	Voucher	2,28,360	0	0	0	2,28,360	2,28,360		
								1099	Voucher	43,920	0	0	0	43,920	43,920		
								969	Voucher	17,920	0	0	0	17,920	17,920		
								Total Object Head-- I :		2,90,200	0	0	0	2,90,200	2,90,200		
								Total Sub Head :		2,90,200	0	0	0	2,90,200	2,90,200		
			Total Minor Head 110 :		3,62,696		0	0	0	3,62,696	3,62,696						
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1097	Voucher	25,656	0	0	0	25,656	25,656		
								1098	Voucher	4,176	0	0	0	4,176	4,176		
								966	Voucher	17,920	0	0	0	17,920	17,920		
								Total Object Head-- I :		47,752	0	0	0	47,752	47,752		
			Total Sub Head :		47,752		0	0	0	47,752	47,752						
			Total Minor Head 112 :		47,752		0	0	0	47,752	47,752						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						4,10,448	0	0	0	4,10,448	4,10,448	
		Total Major Head 2406 :						4,31,976	0	0	0	4,31,976	4,31,976			
		Total of Month :						4,31,976	0	0	0	4,31,976	4,31,976			
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1775	Voucher	52,521	0	10,000	0	42,521	52,521		
						Voted-Sixth-Schedule-Khasi	736	Voucher	35,760	0	3,000	0	32,760	35,760		
						Voted-Sixth-Schedule-Khasi	793	Voucher	46,053	1,000	0	0	45,053	45,053		
						Total Object Head-- 1 :				1,34,334	1,000	13,000	0	1,20,334	1,33,334	
						Total Sub Head :				1,34,334	1,000	13,000	0	1,20,334	1,33,334	
						Total Minor Head 3 :				1,34,334	1,000	13,000	0	1,20,334	1,33,334	
						Total Sub Major Head 1 :				1,34,334	1,000	13,000	0	1,20,334	1,33,334	
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	728	Voucher	32,382	0	0	0	32,382	32,382			
					Voted-Sixth-Schedule-Khasi	729	Voucher	3,92,101	1,000	28,000	0	3,63,101	3,91,101			
					Total Object Head-- 1 :				4,24,483	1,000	28,000	0	3,95,483	4,23,483		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	Total Sub Head :							4,24,483	1,000	28,000		0	3,95,483	4,23,483
			(01) Establishment Of Wild Life Sanctuary													
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1769	Voucher	1,28,301	0	9,000	0		0	1,19,301	1,28,301
						Voted-Sixth-Schedule-Khasi	2435	Voucher	1,32,480	0	0	0		0	1,32,480	1,32,480
						Voted-Sixth-Schedule-Khasi	723	Voucher	1,06,124	0	15,000	0		0	91,124	1,06,124
						Voted-Sixth-Schedule-Khasi	725	Voucher	1,06,124	0	15,000	0		0	91,124	1,06,124
						Voted-Sixth-Schedule-Khasi	798	Voucher	2,69,052	0	0	0		0	2,69,052	2,69,052
						Voted-Sixth-Schedule-Khasi	801	Voucher	12,60,010	9,000	1,04,500	0		0	11,46,510	12,51,010
			Total Object Head-- I :							20,02,091	9,000	1,43,500		0	18,49,591	19,93,091
			Total Sub Head :							20,02,091	9,000	1,43,500		0	18,49,591	19,93,091
			Total Minor Head 110 :							24,26,574	10,000	1,71,500		0	22,45,074	24,16,574
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1766	Voucher	34,836	0	0	0		0	34,836	34,836
						Voted-Sixth-Schedule-Khasi	732	Voucher	1,24,777	0	0	0		0	1,24,777	1,24,777
						Voted-Sixth-Schedule-Khasi	799	Voucher	26,208	0	0	0		0	26,208	26,208
			Total Object Head-- I :							1,85,821	0	0		0	1,85,821	1,85,821
			Total Sub Head :							1,85,821	0	0		0	1,85,821	1,85,821
			Total Minor Head 112 :							1,85,821	0	0		0	1,85,821	1,85,821

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	Total Sub Major Head 2 :									26,12,395	10,000	1,71,500	0	24,30,895	26,02,395		
Total Major Head 2406 :									27,46,729	11,000	1,84,500	0	25,51,229	27,35,729			
Total of Month :									27,46,729	11,000	1,84,500	0	25,51,229	27,35,729			
Month of Account:		MAR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	35,760	0	3,000	0	32,760	35,760			
									Voted-Sixth-Schedule-Khasi	341	Voucher	98,574	1,000	10,000	0	87,574	97,574
									Total Object Head-- 1 :		1,34,334	1,000	13,000	0	1,20,334	1,33,334	
									Total Sub Head :		1,34,334	1,000	13,000	0	1,20,334	1,33,334	
									Total Minor Head 3 :		1,34,334	1,000	13,000	0	1,20,334	1,33,334	
									Total Sub Major Head 1 :		1,34,334	1,000	13,000	0	1,20,334	1,33,334	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	357	Voucher	4,24,483	1,000	28,000	0	3,95,483	4,23,483			
									Total Object Head-- 1 :		4,24,483	1,000	28,000	0	3,95,483	4,23,483	
									Total Sub Head :		4,24,483	1,000	28,000	0	3,95,483	4,23,483	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	1,32,480	0	0	0	1,32,480	1,32,480			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	47,307	1,000	16,500	0	29,807	46,307			
						Voted-Sixth-Schedule-Khasi	195	Voucher	47,100	0	0	0	47,100	47,100			
						Voted-Sixth-Schedule-Khasi	203	Voucher	39,937	0	0	0	39,937	39,937			
						Voted-Sixth-Schedule-Khasi	2409	Voucher	34,121	0	0	0	34,121	34,121			
						Voted-Sixth-Schedule-Khasi	328	Voucher	1,06,124	0	15,000	0	91,124	1,06,124			
						Voted-Sixth-Schedule-Khasi	3308	Voucher	34,200	0	0	0	34,200	34,200			
						Voted-Sixth-Schedule-Khasi	353	Voucher	16,10,056	8,000	97,000	0	15,05,056	16,02,056			
						Total Object Head-- I :			20,51,325	9,000	1,28,500	0	19,13,825	20,42,325			
			Total Sub Head :			20,51,325	9,000	1,28,500	0	19,13,825	20,42,325						
		Total Minor Head 110 :			24,75,808	10,000	1,56,500	0	23,09,308	24,65,808							
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	347	Voucher	1,83,949	0	0	0	1,83,949	1,83,949			
						Total Object Head-- I :			1,83,949	0	0	0	1,83,949	1,83,949			
						Total Sub Head :			1,83,949	0	0	0	1,83,949	1,83,949			
						Total Minor Head 112 :			1,83,949	0	0	0	1,83,949	1,83,949			
	Total Sub Major Head 2 :			26,59,757	10,000	1,56,500	0	24,93,257	26,49,757								
Total Major Head 2406 :			27,94,091	11,000	1,69,500	0	26,13,591	27,83,091									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												27,94,091	11,000	1,69,500	0	26,13,591	27,83,091	
Total of DDO 1301100 :												3,19,39,741	1,05,000	18,82,500	5,30,200	2,94,22,041	3,18,34,741	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																3,18,34,741		
Summary of DDO wise expenditure																		
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				15,85,934					
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				58,07,800					
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				2,22,35,225					
2406	02	112	(02) Lady Hydari Park Establishment				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi Allowance				22,05,782					
																3,18,34,741		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,04,904	0	12,000	0	92,904	1,04,904		
						General-Voted	226	Voucher	1,77,373	0	0	0	1,77,373	1,77,373		
						General-Voted	236	Voucher	7,56,347	0	97,263	11,000	6,48,084	7,56,347		
						Total Object Head-- 1 :				10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
						Total Sub Head :				10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
						Total Minor Head 5 :				10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
						Total Sub Major Head 1 :				10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
						Total Major Head 2406 :				10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
Total of Month :										10,38,624	0	1,09,263	11,000	9,18,361	10,38,624	
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	1,77,373	0	0	0	1,77,373	1,77,373		
						General-Voted	131	Voucher	1,04,904	0	12,000	0	92,904	1,04,904		
						General-Voted	1538	Voucher	3,181	0	0	0	3,181	3,181		
						General-Voted	155	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347		
						Total Object Head-- 1 :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	
						Total Sub Head :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	Total Minor Head 5 :						10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	
			Total Sub Major Head 1 :						10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	
			Total Major Head 2406 :						10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	
Total of Month :									10,41,805	0	1,14,263	11,000	9,16,542	10,41,805	
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1063	Voucher	1,04,904	0	12,000	0	92,904	1,04,904	
						General-Voted	1068	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347	
						General-Voted	1096	Voucher	1,71,653	0	0	0	1,71,653	1,71,653	
						General-Voted	2851	Voucher	25,392	0	0	0	25,392	25,392	
						General-Voted	2856	Voucher	1,77,705	0	0	0	1,77,705	1,77,705	
						General-Voted	2859	Voucher	8,424	0	0	0	8,424	8,424	
						General-Voted	2861	Voucher	35,933	0	0	0	35,933	35,933	
						Total Object Head-- 1 :			12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
						Total Sub Head :			12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
						Total Minor Head 5 :			12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
						Total Sub Major Head 1 :			12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :				Forest and Environment Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				1301200 D.F.O. Forest Resources Survey Division														
Month of Account:				JUN/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406								Total Major Head	2406 :			12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
								Total of Month :				12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
Month of Account:				JUL/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		25	Voucher	1,07,250	0	12,000	0	95,250	1,07,250			
						General-Voted		73	Voucher	9,53,670	0	99,263	11,000	8,43,407	9,53,670			
						Total Object Head-- 1 :				10,60,920	0	1,11,263	11,000	9,38,657	10,60,920			
						Total Sub Head :				10,60,920	0	1,11,263	11,000	9,38,657	10,60,920			
						Total Minor Head 5 :				10,60,920	0	1,11,263	11,000	9,38,657	10,60,920			
						Total Sub Major Head 1 :				10,60,920	0	1,11,263	11,000	9,38,657	10,60,920			
						Total Major Head 2406 :				10,60,920	0	1,11,263	11,000	9,38,657	10,60,920			
								Total of Month :			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920		
Month of Account:				AUG/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary	General-Voted		2818	Voucher	1,01,625	0	0	0	1,01,625	1,01,625			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		385	Voucher	44,568	0	0	0	44,568	44,568	
						General-Voted		405	Voucher	9,25,025	0	88,363	11,000	8,25,662	9,25,025	
						General-Voted		407	Voucher	46,440	0	11,400	0	35,040	46,440	
						Total Object Head-- I :				11,17,658	0	99,763	11,000	10,06,895	11,17,658	
						Total Sub Head :				11,17,658	0	99,763	11,000	10,06,895	11,17,658	
						Total Minor Head 5 :				11,17,658	0	99,763	11,000	10,06,895	11,17,658	
						Total Sub Major Head I :				11,17,658	0	99,763	11,000	10,06,895	11,17,658	
Total Major Head 2406 :				11,17,658	0	99,763	11,000	10,06,895	11,17,658							
Total of Month :				11,17,658	0	99,763	11,000	10,06,895	11,17,658							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		558	Voucher	1,81,060	0	0	0	1,81,060	1,81,060	
						General-Voted		571	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
						General-Voted		634	Voucher	7,90,405	0	99,763	11,000	6,79,642	7,90,405	
						Total Object Head-- I :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	
						Total Sub Head :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	
						Total Minor Head 5 :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	
					Total Major Head 2406 :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	
					Total of Month :				10,73,090	0	99,763	11,000	9,62,327	10,73,090	
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	611	Voucher	7,88,725	4,999	89,763	11,000	6,82,963	7,83,726	
						General-Voted	672	Voucher	20,688	0	0	0	20,688	20,688	
						General-Voted	676	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
						General-Voted	891	Voucher	1,81,060	0	0	0	1,81,060	1,81,060	
						Total Object Head-- I :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
						Total Sub Head :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
						Total Minor Head 5 :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
						Total Sub Major Head I :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
						Total Major Head 2406 :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
						Total of Month :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099	
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1749	Voucher	1,03,836	0	0	0	1,03,836	1,03,836		
						General-Voted	1750	Voucher	8,05,345	4,999	92,763	11,000	6,96,583	8,00,346		
						General-Voted	1754	Voucher	3,59,528	0	0	0	3,59,528	3,59,528		
						General-Voted	3569	Voucher	32,144	0	0	0	32,144	32,144		
						General-Voted	3571	Voucher	1,36,590	0	0	0	1,36,590	1,36,590		
						General-Voted	3574	Voucher	2,106	0	0	0	2,106	2,106		
						General-Voted	84	Voucher	5,107	0	0	0	5,107	5,107		
						Total Object Head-- 1 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
						Total Sub Head :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
						Total Minor Head 5 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
						Total Sub Major Head 1 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
						Total Major Head 2406 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
						Total of Month :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657		
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1540	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526		
						General-Voted	1556	Voucher	19,521	0	0	0	19,521	19,521		
						General-Voted	1557	Voucher	1,04,436	0	0	0	1,04,436	1,04,436		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1558	Voucher	5,396	0	0		0	5,396	5,396
						General-Voted		1559	Voucher	21,275	0	0		0	21,275	21,275
						General-Voted		1560	Voucher	2,25,768	0	0		0	2,25,768	2,25,768
						General-Voted		1561	Voucher	17,147	0	0		0	17,147	17,147
						General-Voted		2645	Voucher	46,004	0	8,925	2,200	34,879	46,004	46,004
						General-Voted		2957	Voucher	2,25,768	0	0		0	2,25,768	2,25,768
						General-Voted		3033	Voucher	1,04,436	0	0		0	1,04,436	1,04,436
						General-Voted		3061	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526	7,12,526
						General-Voted		4691	Voucher	46,004	0	8,925	2,200	34,879	46,004	46,004
						Total Object Head-- I :									22,40,807	0
Total Sub Head :									22,40,807	0	1,85,526	17,600	20,37,681	22,40,807		
Total Minor Head 5 :									22,40,807	0	1,85,526	17,600	20,37,681	22,40,807		
Total Sub Major Head I :									22,40,807	0	1,85,526	17,600	20,37,681	22,40,807		
Total Major Head 2406 :									22,40,807	0	1,85,526	17,600	20,37,681	22,40,807		
Total of Month :									22,40,807	0	1,85,526	17,600	20,37,681	22,40,807		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1356	Voucher	17,688	0	0		0	17,688	17,688

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1359	Voucher	1,24,797	0	0	0	1,24,797	1,24,797		
						General-Voted	1362	Voucher	28,240	0	0	0	28,240	28,240		
						Total Object Head-- 1 :				1,70,725	0	0	0	1,70,725	1,70,725	
						Total Sub Head :				1,70,725	0	0	0	1,70,725	1,70,725	
						Total Minor Head 5 :				1,70,725	0	0	0	1,70,725	1,70,725	
						Total Sub Major Head 1 :				1,70,725	0	0	0	1,70,725	1,70,725	
						Total Major Head 2406 :				1,70,725	0	0	0	1,70,725	1,70,725	
						Total of Month :				1,70,725	0	0	0	1,70,725	1,70,725	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2660	Voucher	1,01,367	0	21,000	0	80,367	1,01,367		
						General-Voted	462	Voucher	1,07,384	0	0	0	1,07,384	1,07,384		
						General-Voted	553	Voucher	6,78,932	0	71,763	0	6,07,169	6,78,932		
						General-Voted	561	Voucher	1,90,587	0	0	0	1,90,587	1,90,587		
						Total Object Head-- 1 :				10,78,270	0	92,763	0	9,85,507	10,78,270	
						Total Sub Head :				10,78,270	0	92,763	0	9,85,507	10,78,270	
Total Minor Head 5 :				10,78,270	0	92,763	0	9,85,507	10,78,270							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division													
Month of Account:		FEB/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				10,78,270	0	92,763		0	9,85,507	10,78,270
					Total Major Head 2406 :				10,78,270	0	92,763		0	9,85,507	10,78,270
					Total of Month :				10,78,270	0	92,763		0	9,85,507	10,78,270
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1041	Voucher	1,96,938	0	0	0	1,96,938	1,96,938	
						General-Voted	2053	Voucher	1,01,367	0	21,000	0	80,367	1,01,367	
						General-Voted	510	Voucher	1,07,384	0	0	0	1,07,384	1,07,384	
						General-Voted	529	Voucher	6,78,932	0	71,763	0	6,07,169	6,78,932	
						Total Object Head-- I :				10,84,621	0	92,763	0	9,91,858	10,84,621
		Total Sub Head :				10,84,621	0	92,763	0	9,91,858	10,84,621				
		Total Minor Head 5 :				10,84,621	0	92,763	0	9,91,858	10,84,621				
		Total Sub Major Head I :				10,84,621	0	92,763	0	9,91,858	10,84,621				
		Total Major Head 2406 :				10,84,621	0	92,763	0	9,91,858	10,84,621				
		Total of Month :				10,84,621	0	92,763	0	9,91,858	10,84,621				
Total of DDO 1301200 :					1,37,23,632	9,998	12,02,156	1,05,600	1,24,05,878	1,37,13,634					
Reconciliation Portion															

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay	on Forestry and Wildlife
Department :	Forest and Environment	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	1301200	D.F.O. Forest Resources Survey Division	
Internal Adjustment of A.G. Office:			
DDO wise Total (Original +Reconcilation+IA) :			1,37,13,634
<u>Summary of DDO wise expenditure</u>			
2406	01	5	(01) Forest Resources Survey Division
0	(01) Salaries, Sumtuary	General-Voted	1,37,13,634
	Allowance		
			1,37,13,634

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,37,456	0	0	0	1,37,456	1,37,456		
						General-Voted	146	Voucher	11,14,432	8,000	1,34,900	17,600	9,53,932	11,06,432		
						General-Voted	148	Voucher	2,56,533	0	10,000	0	2,46,533	2,56,533		
						Total Object Head-- 1 :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Total Sub Head :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Total Minor Head 5 :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Total Sub Major Head 1 :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Total Major Head 2406 :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Total of Month :				15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421	
						Month of Account:		MAY/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1293	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316		
						General-Voted	1297	Voucher	1,39,419	0	0	0	1,39,419	1,39,419		
						General-Voted	1309	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432		
						General-Voted	1879	Voucher	48,385	0	0	0	48,385	48,385		
						General-Voted	1880	Voucher	544	0	0	0	544	544		
						Total Object Head-- 1 :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301300 Working Plan Officer Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	005	(03) Working Plan Division			Total Sub Head :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Minor Head 5 :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Sub Major Head 1 :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Major Head 2406 :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total of Month :				15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		222	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
						General-Voted		278	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
						General-Voted		287	Voucher	1,10,814	0	0	0	1,10,814	1,10,814
						General-Voted		3301	Voucher	31,079	0	0	0	31,079	31,079
						General-Voted		3304	Voucher	2,63,244	0	0	0	2,63,244	2,63,244
						Total Object Head-- 1 :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
						Total Sub Head :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
						Total Minor Head 5 :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
						Total Sub Major Head 1 :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301300 Working Plan Officer Shillong															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
						Total Major Head	2406 :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885	
						Total of Month	:				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885	
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		111	Voucher	12,55,751	8,000	1,58,400	17,600	10,71,751	12,47,751		
						General-Voted		1391	Voucher	31,689	0	0	0	31,689	31,689		
						General-Voted		2	Voucher	2,66,268	0	20,000	0	2,46,268	2,66,268		
						General-Voted		2575	Voucher	13,284	0	0	0	13,284	13,284		
						Total Object Head-- 1 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
						Total Sub Head :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
						Total Minor Head 5 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
						Total Sub Major Head 1 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
						Total Major Head 2406 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
						Total of Month :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992		
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
													8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2583	Voucher	55,726	0	0	0	55,726	55,726		
						General-Voted	2584	Voucher	50,841	0	0	0	50,841	50,841		
						General-Voted	363	Voucher	7,065	0	0	0	7,065	7,065		
						General-Voted	401	Voucher	1,37,704	0	0	0	1,37,704	1,37,704		
						General-Voted	447	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500		
						General-Voted	453	Voucher	49,191	0	0	0	49,191	49,191		
						General-Voted	455	Voucher	11,69,610	8,000	1,58,400	17,600	9,85,610	11,61,610		
						Total Object Head-- I :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637		
						Total Sub Head :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637		
						Total Minor Head 5 :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637		
						Total Sub Major Head I :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637		
Total Major Head 2406 :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637								
Total of Month :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637								
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,37,704	0	0	0	1,37,704	1,37,704		
						General-Voted	564	Voucher	11,65,050	8,000	1,73,400	17,600	9,66,050	11,57,050		
						General-Voted	603	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
						Total Sub Head :				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
						Total Minor Head 5 :				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
						Total Sub Major Head I :				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
						Total Major Head 2406 :				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total of Month :										14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	600	Voucher	1,37,704	0	0	0	1,37,704	1,37,704		
						General-Voted	604	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500		
						General-Voted	680	Voucher	11,65,050	8,000	1,69,500	17,600	9,69,950	11,57,050		
						Total Object Head-- I :				14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254	
						Total Sub Head :				14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254	
						Total Minor Head 5 :				14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254	
						Total Sub Major Head I :				14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254	
Total Major Head 2406 :				14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301300 Working Plan Officer Shillong																	
Month of Account:		OCT/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254				
Month of Account:		NOV/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1410	Voucher	1,24,328	0	0	0	1,24,328	1,24,328				
						General-Voted		1411	Voucher	1,35,452	0	20,000	0	1,15,452	1,35,452				
						General-Voted		1413	Voucher	10,032	0	0	0	10,032	10,032				
						General-Voted		1414	Voucher	26,568	0	0	0	26,568	26,568				
						General-Voted		1416	Voucher	16,186	0	0	0	16,186	16,186				
						General-Voted		1417	Voucher	2,18,088	0	0	0	2,18,088	2,18,088				
						General-Voted		1420	Voucher	11,89,740	0	1,68,500	17,600	10,03,640	11,89,740				
						Total Object Head-- 1 :				17,20,394	0	1,88,500	17,600	15,14,294	17,20,394				
						Total Sub Head :				17,20,394	0	1,88,500	17,600	15,14,294	17,20,394				
						Total Minor Head 5 :				17,20,394	0	1,88,500	17,600	15,14,294	17,20,394				
Total Sub Major Head 1 :						17,20,394	0	1,88,500	17,600	15,14,294	17,20,394								
Total Major Head 2406 :						17,20,394	0	1,88,500	17,600	15,14,294	17,20,394								
Total of Month :										17,20,394	0	1,88,500	17,600	15,14,294	17,20,394				
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised													

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2948	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052		
						General-Voted	2950	Voucher	1,24,328	0	0	0	1,24,328	1,24,328		
						General-Voted	2993	Voucher	1,57,790	0	0	0	1,57,790	1,57,790		
						General-Voted	3007	Voucher	11,97,347	0	1,62,500	17,600	10,17,247	11,97,347		
						General-Voted	609	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052		
						General-Voted	613	Voucher	1,24,328	0	0	0	1,24,328	1,24,328		
						General-Voted	640	Voucher	9,405	0	0	0	9,405	9,405		
						General-Voted	643	Voucher	59,169	0	0	2,200	56,969	59,169		
						General-Voted	681	Voucher	12,02,340	0	1,68,500	17,600	10,16,240	12,02,340		
						Total Object Head-- I :								31,46,811	0	3,71,000
Total Sub Head :								31,46,811	0	3,71,000	37,400	27,38,411	31,46,811			
Total Minor Head 5 :								31,46,811	0	3,71,000	37,400	27,38,411	31,46,811			
Total Sub Major Head I :								31,46,811	0	3,71,000	37,400	27,38,411	31,46,811			
Total Major Head 2406 :								31,46,811	0	3,71,000	37,400	27,38,411	31,46,811			
Total of Month :								31,46,811	0	3,71,000	37,400	27,38,411	31,46,811			
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2024	Voucher	23,616	0	0	0	23,616	23,616		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2026	Voucher	1,90,809	0	0	0	1,90,809	1,90,809		
						General-Voted	2027	Voucher	4,120	0	0	0	4,120	4,120		
						Total Object Head-- 1 :				2,18,545	0	0	0	2,18,545	2,18,545	
						Total Sub Head :				2,18,545	0	0	0	2,18,545	2,18,545	
						Total Minor Head 5 :				2,18,545	0	0	0	2,18,545	2,18,545	
						Total Sub Major Head 1 :				2,18,545	0	0	0	2,18,545	2,18,545	
						Total Major Head 2406 :				2,18,545	0	0	0	2,18,545	2,18,545	
						Total of Month :				2,18,545	0	0	0	2,18,545	2,18,545	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	467	Voucher	1,43,948	0	20,000	0	1,23,948	1,43,948		
						General-Voted	468	Voucher	1,24,328	0	0	0	1,24,328	1,24,328		
						General-Voted	526	Voucher	1,29,528	0	0	0	1,29,528	1,29,528		
						General-Voted	537	Voucher	11,55,158	0	1,77,000	0	9,78,158	11,55,158		
						Total Object Head-- 1 :				15,52,962	0	1,97,000	0	13,55,962	15,52,962	
						Total Sub Head :				15,52,962	0	1,97,000	0	13,55,962	15,52,962	
Total Minor Head 5 :				15,52,962	0	1,97,000	0	13,55,962	15,52,962							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01					Total Sub Major Head I :				15,52,962	0	1,97,000		0	13,55,962	15,52,962
						Total Major Head 2406 :				15,52,962	0	1,97,000		0	13,55,962	15,52,962
						Total of Month :				15,52,962	0	1,97,000		0	13,55,962	15,52,962
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1016	Voucher	66,880	0	0		0	66,880	66,880
						General-Voted		513	Voucher	1,43,948	0	20,000		0	1,23,948	1,43,948
						General-Voted		514	Voucher	1,41,048	0	0		0	1,41,048	1,41,048
						General-Voted		580	Voucher	11,55,158	0	1,77,000		0	9,78,158	11,55,158
						Total Object Head-- I :				15,07,034	0	1,97,000		0	13,10,034	15,07,034
		Total Sub Head :				15,07,034	0	1,97,000		0	13,10,034	15,07,034				
		Total Minor Head 5 :				15,07,034	0	1,97,000		0	13,10,034	15,07,034				
		Total Sub Major Head I :				15,07,034	0	1,97,000		0	13,10,034	15,07,034				
		Total Major Head 2406 :				15,07,034	0	1,97,000		0	13,10,034	15,07,034				
		Total of Month :				15,07,034	0	1,97,000		0	13,10,034	15,07,034				
Total of DDO 1301300 :						1,90,43,285	56,000	21,94,900		1,78,200	1,66,14,185	1,89,87,285				
Reconciliation Portion																

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay	on Forestry and Wildlife	
Department :	Forest and Environment	Department		
Treasury :	Shillong (North)	Treasury		
D.D.O. :	1301300	Working Plan Officer	Shillong	
Internal Adjustment of A.G. Office:				
DDO wise Total (Original +Reconcilation+IA) :				1,89,87,285
<u>Summary of DDO wise expenditure</u>				
2406	01	5	(03) Working Plan Division	0 (01) Salaries, Sumtuary General-Voted Allowance
				1,89,87,285
				1,89,87,285

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	30,283	0	0	0	30,283	30,283		
						Voted-Sixth-Schedule-Jaintia	503	Voucher	13,053	0	0	0	13,053	13,053		
						Total Object Head-- I :			43,336	0	0	0	43,336	43,336		
						Total Sub Head :			43,336	0	0	0	43,336	43,336		
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,34,596	0	0	0	1,34,596	1,34,596		
						Voted-Sixth-Schedule-Jaintia	17	Voucher	6,89,766	0	1,28,250	11,000	5,50,516	6,89,766		
						Total Object Head-- I :			8,24,362	0	1,28,250	11,000	6,85,112	8,24,362		
						Total Sub Head :			8,24,362	0	1,28,250	11,000	6,85,112	8,24,362		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256		
						Voted-Sixth-Schedule-Jaintia	24	Voucher	24,903	0	0	0	24,903	24,903		
						Voted-Sixth-Schedule-Jaintia	751	Voucher	19,083	0	0	0	19,083	19,083		
						Total Object Head-- I :			13,81,242	0	1,23,600	15,400	12,42,242	13,81,242		
						Total Sub Head :			13,81,242	0	1,23,600	15,400	12,42,242	13,81,242		
		Total Minor Head I :				22,48,940	0	2,51,850	26,400	19,70,690	22,48,940					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	1,06,575	0	10,000	0	96,575	1,06,575		
						Total Object Head-- I :			1,06,575	0	10,000	0	96,575	1,06,575		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		APR/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :				1,06,575	0	10,000	0	96,575	1,06,575	
							Total Minor Head 13 :				1,06,575	0	10,000	0	96,575	1,06,575	
			101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496	
								Total Object Head-- 1 :				1,36,496	0	12,000	4,400	1,20,096	1,36,496
								Total Sub Head :				1,36,496	0	12,000	4,400	1,20,096	1,36,496
		013	101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	6,95,924	0	57,400	8,800	6,29,724	6,95,924	
								Voted-Sixth-Schedule-Jaintia	23	Voucher	1,25,208	0	30,000	0	95,208	1,25,208	
								Voted-Sixth-Schedule-Jaintia	25	Voucher	38,349	1,000	4,000	0	33,349	37,349	
								Voted-Sixth-Schedule-Jaintia	26	Voucher	14,532	0	0	0	14,532	14,532	
								Voted-Sixth-Schedule-Jaintia	502	Voucher	12,586	0	0	0	12,586	12,586	
								Total Object Head-- 1 :				8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
								Total Sub Head :				8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
							Total Minor Head 101 :				10,23,095	1,000	1,03,400	13,200	9,05,495	10,22,095	
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	51,528	0	4,000	0	47,528	51,528		
							Total Object Head-- 1 :				51,528	0	4,000	0	47,528	51,528	
							Total Sub Head :				51,528	0	4,000	0	47,528	51,528	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	79,824	0	8,000	0	71,824	79,824					
									Total Object Head-- I :	79,824	0	8,000	0	71,824	79,824				
			Total Sub Head :						79,824	0	8,000	0	71,824	79,824					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	29,748	0	0	0	29,748	29,748					
									Total Object Head-- I :	29,748	0	0	0	29,748	29,748				
									Total Sub Head :						29,748	0	0	0	29,748
		Total Minor Head 102 :							1,61,100	0	12,000	0	1,49,100	1,61,100					
		Total Sub Major Head I :						35,39,710	1,000	3,77,250	39,600	31,21,860	35,38,710						
		Total Major Head 2406 :						35,39,710	1,000	3,77,250	39,600	31,21,860	35,38,710						
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591			
Voted-Sixth-Schedule-Jaintia	44										Voucher	33,602	0	0	0	33,602	33,602		
Total Object Head-- I :						1,72,193	0	18,000	0	1,54,193	1,72,193								
Total Sub Head :						1,72,193	0	18,000	0	1,54,193	1,72,193								
Total Minor Head 4 :						1,72,193	0	18,000	0	1,54,193	1,72,193								
Total Sub Major Head 6 :						1,72,193	0	18,000	0	1,54,193	1,72,193								
Total Major Head 2415 :						1,72,193	0	18,000	0	1,54,193	1,72,193								
										37,11,903									

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury			Jowai Treasury														
D.D.O. :			1300100 D.F.O. (T) Jowai														
Month of Account:			APR/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												1,000	3,95,250	39,600	32,76,053	37,10,903	
Month of Account:			MAY/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	30,283	0	0	0	30,283	30,283			
						Total Object Head-- I :					30,283	0	0	0	30,283	30,283	
						Total Sub Head :					30,283	0	0	0	30,283	30,283	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	1,37,704	0	0	0	1,37,704	1,37,704			
						Voted-Sixth-Schedule-Jaintia	711	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766			
						Voted-Sixth-Schedule-Jaintia	720	Voucher	1,587	0	0	0	1,587	1,587			
						Total Object Head-- I :					8,29,057	0	1,38,250	11,000	6,79,807	8,29,057	
						Total Sub Head :					8,29,057	0	1,38,250	11,000	6,79,807	8,29,057	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1169	Voucher	48,007	0	0	0	48,007	48,007			
						Voted-Sixth-Schedule-Jaintia	1170	Voucher	19,328	0	0	0	19,328	19,328			
						Voted-Sixth-Schedule-Jaintia	708	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256			
						Voted-Sixth-	719	Voucher	24,904	0	0	0	24,904	24,904			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				14,29,495	0	1,23,600	15,400		12,90,495	14,29,495
						Total Sub Head :				14,29,495	0	1,23,600	15,400		12,90,495	14,29,495
						Total Minor Head I :				22,88,835	0	2,61,850	26,400		20,00,585	22,88,835
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	712	Voucher	1,06,575	0	10,000	0		96,575	1,06,575
						Total Object Head-- I :				1,06,575	0	10,000	0		96,575	1,06,575
						Total Sub Head :				1,06,575	0	10,000	0		96,575	1,06,575
		Total Minor Head I3 :				1,06,575	0	10,000	0		96,575	1,06,575				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	710	Voucher	1,36,496	0	12,000	4,400		1,20,096	1,36,496
						Total Object Head-- I :				1,36,496	0	12,000	4,400		1,20,096	1,36,496
						Total Sub Head :				1,36,496	0	12,000	4,400		1,20,096	1,36,496
		Total Minor Head 101 :				10,11,664	1,000	1,03,400	13,200		8,94,064	10,10,664				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	714	Voucher	51,528	0	4,000	0		47,528	51,528

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Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		MAY/2022																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					51,528	0	4,000	0	47,528	51,528		
						Total Sub Head :					51,528	0	4,000	0	47,528	51,528		
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			716	Voucher	79,824	0	8,000	0	71,824	79,824		
						Total Object Head-- I :					79,824	0	8,000	0	71,824	79,824		
			Total Sub Head :					79,824	0	8,000	0	71,824	79,824					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			715	Voucher	29,748	0	0	0	29,748	29,748		
						Total Object Head-- I :					29,748	0	0	0	29,748	29,748		
						Total Sub Head :					29,748	0	0	0	29,748	29,748		
			Total Minor Head 102 :					1,61,100	0	12,000	0	1,49,100	1,61,100					
			Total Sub Major Head I :					35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174					
Total Major Head 2406 :					35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			755	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591		
						Voted-Sixth-Schedule-Jaintia			756	Voucher	34,722	0	0	0	34,722	34,722		
			Total Object Head-- I :					1,73,313	0	18,000	0	1,55,313	1,73,313					
			Total Sub Head :					1,73,313	0	18,000	0	1,55,313	1,73,313					
			Total Minor Head 4 :					1,73,313	0	18,000	0	1,55,313	1,73,313					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		06		Total Sub Major Head 6 :						1,73,313	0	18,000	0		1,55,313	1,73,313
				Total Major Head 2415 :						1,73,313	0	18,000	0		1,55,313	1,73,313
				Total of Month :						37,41,487	1,000	4,05,250	39,600		32,95,637	37,40,487
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher		30,283	0	0	0		30,283	30,283
										30,283	0	0	0		30,283	30,283
										30,283	0	0	0		30,283	30,283
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	551	Voucher		1,37,704	0	0	0		1,37,704	1,37,704
										7,524	0	0	0		7,524	7,524
										6,89,766	0	1,38,250	11,000		5,40,516	6,89,766
										8,34,994	0	1,38,250	11,000		6,85,744	8,34,994
										8,34,994	0	1,38,250	11,000		6,85,744	8,34,994
										8,34,994	0	1,38,250	11,000		6,85,744	8,34,994
										8,34,994	0	1,38,250	11,000		6,85,744	8,34,994
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher		66,576	0	0	0		66,576	66,576
										14,03,832	0	1,24,600	15,400		12,63,832	14,03,832

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		JUN/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	24,100	0	0	0	24,100	24,100									
									Total Object Head-- I :									14,94,508	0	1,24,600	15,400	13,54,508	14,94,508
									Total Sub Head :									14,94,508	0	1,24,600	15,400	13,54,508	14,94,508
									Total Minor Head I :									23,59,785	0	2,62,850	26,400	20,70,535	23,59,785
									013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,06,575	0	10,000	0	96,575	1,06,575		
																Total Object Head-- I :							
		Total Sub Head :														1,06,575	0	10,000	0	96,575	1,06,575		
		Total Minor Head I3 :														1,06,575	0	10,000	0	96,575	1,06,575		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	562	Voucher								1,36,496	0	12,000	4,400	1,20,096	1,36,496		
																Total Object Head-- I :							
									Total Sub Head :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
									(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960			
													Voted-Sixth-Schedule-Jaintia	578	Voucher	1,25,208	0	30,000	0	95,208	1,25,208		
												Total Object Head-- I :									8,75,168	1,000	91,400
		Total Sub Head :										8,75,168	1,000	91,400	8,800	7,73,968	8,74,168						
		Total Minor Head I01 :									10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	563	Voucher															

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563			51,528	0	4,000		0	47,528	51,528	
										Total Object Head-- I :	51,528	0	4,000		0	47,528	51,528
				Total Sub Head :						51,528	0	4,000		0	47,528	51,528	
				(12) Plantation Of Quick Growing Species						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	79,824	0	8,000
			Total Object Head-- I :		79,824	0	8,000		0						71,824	79,824	
			Total Sub Head :		79,824	0	8,000		0	71,824					79,824		
			(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	564	Voucher	29,748					0		0
				Total Object Head-- I :						29,748	0		0		0	29,748	29,748
				Total Sub Head :	29,748					0		0		0	29,748	29,748	
				Total Minor Head 102 :	1,61,100					0	12,000		0	1,49,100	1,61,100		
			Total Sub Major Head I :	36,39,124	1,000	3,88,250		39,600	32,10,274	36,38,124							
			Total Major Head 2406 :	36,39,124	1,000	3,88,250		39,600	32,10,274	36,38,124							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	577	Voucher	1,38,591	0	18,000		0	1,20,591	1,38,591		
							Voted-Sixth-Schedule-Jaintia	583	Voucher	33,602	0		0		0	33,602	33,602
							Total Object Head-- I :	1,72,193	0	18,000		0	1,54,193	1,72,193			
Total Sub Head :										1,72,193	0	18,000		0	1,54,193	1,72,193	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																												
Department :		Forest and Environment Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1300100 D.F.O. (T) Jowai																												
Month of Account:		JUN/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2415		06		004						Total Minor Head 4 :								1,72,193		0		18,000			0		1,54,193		1,72,193	
										Total Sub Major Head 6 :								1,72,193		0		18,000			0		1,54,193		1,72,193	
										Total Major Head 2415 :								1,72,193		0		18,000			0		1,54,193		1,72,193	
										Total of Month :								38,11,317		1,000		4,06,250			39,600		33,64,467		38,10,317	
Month of Account:		JUL/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		001		(01) Headquarters Organisation		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		68		Voucher		7,062		0		0			0		7,062		7,062	
												Voted-Sixth-Schedule-Jaintia		819		Voucher		30,925		0		0			0		30,925		30,925	
										Total Object Head-- 1 :								37,987		0		0			0		37,987		37,987	
										Total Sub Head :								37,987		0		0			0		37,987		37,987	
						(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		62		Voucher		1,66,470		0		0			0		1,66,470		1,66,470	
												Voted-Sixth-Schedule-Jaintia		817		Voucher		1,37,704		0		0			0		1,37,704		1,37,704	
												Voted-Sixth-Schedule-Jaintia		826		Voucher		7,04,916		0		1,31,250			11,000		5,62,666		7,04,916	
										Total Object Head-- 1 :								10,09,090		0		1,31,250			11,000		8,66,840		10,09,090	
										Total Sub Head :								10,09,090		0		1,31,250			11,000		8,66,840		10,09,090	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	3,40,494	0	0	0	3,40,494	3,40,494		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,961	0	0	0	1,961	1,961		
						Voted-Sixth-Schedule-Jaintia	815	Voucher	14,34,804	0	1,15,600	15,400	13,03,804	14,34,804		
						Voted-Sixth-Schedule-Jaintia	825	Voucher	17,798	0	0	0	17,798	17,798		
						Total Object Head-- I :				17,95,057	0	1,15,600	15,400	16,64,057	17,95,057	
						Total Sub Head :				17,95,057	0	1,15,600	15,400	16,64,057	17,95,057	
						Total Minor Head I :				28,42,134	0	2,46,850	26,400	25,68,884	28,42,134	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	26,400	0	0	0	26,400	26,400		
						Voted-Sixth-Schedule-Jaintia	816	Voucher	1,08,975	0	10,000	0	98,975	1,08,975		
						Total Object Head-- I :				1,35,375	0	10,000	0	1,25,375	1,35,375	
						Total Sub Head :				1,35,375	0	10,000	0	1,25,375	1,35,375	
						Total Minor Head I3 :				1,35,375	0	10,000	0	1,25,375	1,35,375	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	33,462	0	0	0	33,462	33,462		
						Voted-Sixth-Schedule-Jaintia	822	Voucher	1,39,538	0	12,000	4,400	1,23,138	1,39,538		
						Total Object Head-- I :				1,73,000	0	12,000	4,400	1,56,600	1,73,000	
						Total Sub Head :				1,73,000	0	12,000	4,400	1,56,600	1,73,000	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	33,462	0	0	0	33,462	33,462		
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,85,385	0	0	0	1,85,385	1,85,385		
						Voted-Sixth-Schedule-Jaintia	818	Voucher	7,73,863	1,000	61,400	8,800	7,02,663	7,72,863		
						Voted-Sixth-Schedule-Jaintia	824	Voucher	1,28,250	0	33,000	0	95,250	1,28,250		
						Total Object Head-- I :				11,20,960	1,000	94,400	8,800	10,16,760	11,19,960	
						Total Sub Head :				11,20,960	1,000	94,400	8,800	10,16,760	11,19,960	
						Total Minor Head 101 :				12,93,960	1,000	1,06,400	13,200	11,73,360	12,92,960	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	12,507	0	0	0	12,507	12,507		
						Voted-Sixth-Schedule-Jaintia	820	Voucher	52,665	0	4,000	0	48,665	52,665		
						Total Object Head-- I :				65,172	0	4,000	0	61,172	65,172	
						Total Sub Head :				65,172	0	4,000	0	61,172	65,172	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	19,098	0	0	0	19,098	19,098		
						Voted-Sixth-Schedule-Jaintia	823	Voucher	81,570	0	8,000	0	73,570	81,570		
						Total Object Head-- I :				1,00,668	0	8,000	0	92,668	1,00,668	
						Total Sub Head :				1,00,668	0	8,000	0	92,668	1,00,668	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	6,954	0	0	0	6,954	6,954		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	821	Voucher	30,390	0	0	0			30,390	30,390
						Total Object Head-- I :				37,344	0	0	0		37,344	37,344
						Total Sub Head :				37,344	0	0	0		37,344	37,344
						Total Minor Head 102 :				2,03,184	0	12,000	0		1,91,184	2,03,184
						Total Sub Major Head I :				44,74,653	1,000	3,75,250	39,600		40,58,803	44,73,653
						Total Major Head 2406 :				44,74,653	1,000	3,75,250	39,600		40,58,803	44,73,653
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	523	Voucher	33,132	0	0	0		33,132	33,132	
						Voted-Sixth-Schedule-Jaintia	72	Voucher	3,584	0	0	0		3,584	3,584	
						Voted-Sixth-Schedule-Jaintia	869	Voucher	1,41,603	0	18,000	0		1,23,603	1,41,603	
						Total Object Head-- I :				1,78,319	0	18,000	0		1,60,319	1,78,319
						Total Sub Head :				1,78,319	0	18,000	0		1,60,319	1,78,319
						Total Minor Head 4 :				1,78,319	0	18,000	0		1,60,319	1,78,319
						Total Sub Major Head 6 :				1,78,319	0	18,000	0		1,60,319	1,78,319
						Total Major Head 2415 :				1,78,319	0	18,000	0		1,60,319	1,78,319
Total of Month :				46,52,972	1,000	3,93,250	39,600		42,19,122	46,51,972						
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100 D.F.O. (T) Jowai																		
Month of Account:		AUG/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	698	Voucher		31,750	0	0	0	31,750	31,750					
										31,750	0	0	0	31,750	31,750					
									Total Object Head-- I :											
			Total Sub Head :																	
			(03) Divisional Forest Officer						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	691	Voucher		1,41,804	0	0	0	1,41,804	1,41,804
					7,23,363	0	1,25,500	11,000						5,86,863	7,23,363					
					7,23,363	0	1,25,500	11,000						5,86,863	7,23,363					
			Total Object Head-- I :																	
			Total Sub Head :																	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	693	Voucher		13,508	0	3,500	0	10,008	13,508					
		694					Voucher		30,555	0	0	0	30,555	30,555						
		696					Voucher		14,72,992	0	1,24,900	15,400	13,32,692	14,72,992						
		697					Voucher		7,381	0	0	0	7,381	7,381						
		706					Voucher		18,044	0	0	0	18,044	18,044						
		Total Object Head-- I :																		
		Total Sub Head :																		
		Total Minor Head I :																		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	692	Voucher		13,468	0	0	0	13,468	13,468					

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Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100	D.F.O. (T)	Jowai												
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	695	Voucher	29,129	0	0	0	29,129	29,129		
						Voted-Sixth-Schedule-Jaintia	702	Voucher	69,000	0	10,000	0	59,000	69,000		
						Total Object Head-- 1 :				1,11,597	0	10,000	0	1,01,597	1,11,597	
						Total Sub Head :				1,11,597	0	10,000	0	1,01,597	1,11,597	
						Total Minor Head 13 :				1,11,597	0	10,000	0	1,01,597	1,11,597	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626		
						Total Object Head-- 1 :				1,43,626	0	12,000	4,400	1,27,226	1,43,626	
						Total Sub Head :				1,43,626	0	12,000	4,400	1,27,226	1,43,626	
						Total Minor Head 101 :				1,11,597	0	10,000	0	1,01,597	1,11,597	
						Total Sub Head :				1,11,597	0	10,000	0	1,01,597	1,11,597	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	690	Voucher	1,28,250	0	33,000	0	95,250	1,28,250		
						Voted-Sixth-Schedule-Jaintia	701	Voucher	7,46,745	1,000	57,900	8,800	6,79,045	7,45,745		
						Total Object Head-- 1 :				8,74,995	1,000	90,900	8,800	7,74,295	8,73,995	
						Total Sub Head :				8,74,995	1,000	90,900	8,800	7,74,295	8,73,995	
						Total Minor Head 101 :				10,18,621	1,000	1,02,900	13,200	9,01,521	10,17,621	
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	703	Voucher	54,150	0	4,000	0	50,150	54,150				
				Total Object Head-- 1 :				54,150	0	4,000	0	50,150	54,150			
				Total Sub Head :				54,150	0	4,000	0	50,150	54,150			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	83,055	0	8,000	0	75,055	83,055		
									Total Object Head-- 1 :	83,055	0	8,000	0	75,055	83,055	
			Total Sub Head :						83,055	0	8,000	0	75,055	83,055		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	30,390	0	0	0	30,390	30,390		
									Total Object Head-- 1 :	30,390	0	0	0	30,390	30,390	
			Total Sub Head :						30,390	0	0	0	30,390	30,390		
			Total Minor Head 102 :						1,67,595	0	12,000	0	1,55,595	1,67,595		
			Total Sub Major Head 1 :						37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210		
		Total Major Head 2406 :						37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210			
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	733	Voucher	1,45,563	0	18,000	0	1,27,563	1,45,563
Total Object Head-- 1 :	1,45,563										0	18,000	0	1,27,563	1,45,563	
Total Sub Head :						1,45,563	0	18,000	0	1,27,563	1,45,563					
Total Minor Head 4 :						1,45,563	0	18,000	0	1,27,563	1,45,563					
Total Sub Major Head 6 :						1,45,563	0	18,000	0	1,27,563	1,45,563					
Total Major Head 2415 :						1,45,563	0	18,000	0	1,27,563	1,45,563					
Total of Month :						38,82,773	1,000	3,96,800	39,600	34,45,373	38,81,773					
Month of Account:		SEP/2022														

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	442	Voucher	31,750	0	0	0		31,750	31,750	
					Total Object Head-- I :				31,750	0	0	0		31,750	31,750	
			Total Sub Head :				31,750	0	0	0		31,750	31,750			
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	433	Voucher	1,41,804	0	0	0		1,41,804	1,41,804	
						Voted-Sixth-Schedule-Jaintia	444	Voucher	7,23,363	0	1,15,500	11,000		5,96,863	7,23,363	
					Total Object Head-- I :				8,65,167	0	1,15,500	11,000		7,38,667	8,65,167	
					Total Sub Head :				8,65,167	0	1,15,500	11,000		7,38,667	8,65,167	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	441	Voucher	14,72,992	0	1,27,400	15,400		13,30,192	14,72,992	
						Voted-Sixth-Schedule-Jaintia	447	Voucher	45,105	0	3,500	0		41,605	45,105	
						Voted-Sixth-Schedule-Jaintia	451	Voucher	5,741	0	0	0		5,741	5,741	
					Total Object Head-- I :				15,23,838	0	1,30,900	15,400		13,77,538	15,23,838	
					Total Sub Head :				15,23,838	0	1,30,900	15,400		13,77,538	15,23,838	
			Total Minor Head I :				24,20,755	0	2,46,400	26,400		21,47,955	24,20,755			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	445	Voucher	1,12,000	0	10,000	0		1,02,000	1,12,000	
						Total Object Head-- I :				1,12,000	0	10,000	0		1,02,000	1,12,000
						Total Sub Head :				1,12,000	0	10,000	0		1,02,000	1,12,000

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100 D.F.O. (T) Jowai																		
Month of Account:		SEP/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	013		Total Minor Head 13 :						1,12,000	0	10,000	0	1,02,000	1,12,000					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	443	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626						
									Total Object Head-- 1 :						1,43,626	0	12,000	4,400	1,27,226	1,43,626
									Total Sub Head :						1,43,626	0	12,000	4,400	1,27,226	1,43,626
		(05) Forest Protection Schemes And Works		0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745		
			Voted-Sixth-Schedule-Jaintia		450	Voucher	1,28,250	0			33,000	0	95,250	1,28,250						
					Total Object Head-- 1 :						8,74,995	0	90,900	8,800	7,75,295	8,74,995				
			Total Sub Head :								8,74,995	0	90,900	8,800	7,75,295	8,74,995				
				Total Minor Head 101 :						10,18,621	0	1,02,900	13,200	9,02,521	10,18,621					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	448	Voucher	54,150	0	4,000	0	50,150	54,150						
									Total Object Head-- 1 :						54,150	0	4,000	0	50,150	54,150
									Total Sub Head :						54,150	0	4,000	0	50,150	54,150
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	449	Voucher	83,055	0	8,000	0	75,055	83,055						
									Total Object Head-- 1 :						83,055	0	8,000	0	75,055	83,055
									Total Sub Head :						83,055	0	8,000	0	75,055	83,055
				(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	30,390	0	0	0	30,390	30,390					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				30,390	0	0	0	0	30,390	30,390
						Total Sub Head :				30,390	0	0	0	0	30,390	30,390
						Total Minor Head 102 :				1,67,595	0	12,000	0	1,55,595	1,67,595	
						Total Sub Major Head 1 :				37,18,971	0	3,71,300	39,600	33,08,071	37,18,971	
						Total Major Head 2406 :				37,18,971	0	3,71,300	39,600	33,08,071	37,18,971	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3701	Challan	-39,900	0	0	0	0	-39,900	-39,900	
						Voted-Sixth-Schedule-Jaintia	3702	Challan	-39,900	0	0	0	0	-39,900	-39,900	
						Voted-Sixth-Schedule-Jaintia	3703	Challan	-39,900	0	0	0	0	-39,900	-39,900	
						Voted-Sixth-Schedule-Jaintia	3704	Challan	-39,900	0	0	0	0	-39,900	-39,900	
						Voted-Sixth-Schedule-Jaintia	3705	Challan	-36,043	0	0	0	0	-36,043	-36,043	
						Voted-Sixth-Schedule-Jaintia	473	Voucher	1,45,563	0	23,000	0	1,22,563	1,45,563		
						Total Object Head-- 1 :				-50,080	0	23,000	0	-73,080	-50,080	
						Total Sub Head :				-50,080	0	23,000	0	-73,080	-50,080	
						Total Minor Head 4 :				-50,080	0	23,000	0	-73,080	-50,080	
						Total Sub Major Head 6 :				-50,080	0	23,000	0	-73,080	-50,080	
						Total Major Head 2415 :				-50,080	0	23,000	0	-73,080	-50,080	

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :				Forest and Environment Department												
Treasury				Jowai Treasury												
D.D.O. :				1300100 D.F.O. (T) Jowai												
Month of Account:				SEP/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										36,68,891	0	3,94,300	39,600		32,34,991	36,68,891
Month of Account:				OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		474	Voucher	31,750	0	0	0	31,750	31,750	
						Voted-Sixth-Schedule-Jaintia		955	Voucher	60,114	0	0	0	60,114	60,114	
						Total Object Head-- I :				91,864	0	0	0	91,864	91,864	
						Total Sub Head :				91,864	0	0	0	91,864	91,864	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		473	Voucher	1,41,804	0	0	0	1,41,804	1,41,804	
						Voted-Sixth-Schedule-Jaintia		476	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363	
						Total Object Head-- I :				8,65,167	0	1,15,500	11,000	7,38,667	8,65,167	
						Total Sub Head :				8,65,167	0	1,15,500	11,000	7,38,667	8,65,167	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		472	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992	
						Voted-Sixth-Schedule-Jaintia		479	Voucher	45,105	0	3,500	0	41,605	45,105	
						Voted-Sixth-Schedule-Jaintia		953	Voucher	35,463	0	0	0	35,463	35,463	
						Total Object Head-- I :				15,53,560	0	1,30,900	15,400	14,07,260	15,53,560	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :						15,53,560	0	1,30,900	15,400	14,07,260	15,53,560	
			Total Minor Head 1 :						25,10,591	0	2,46,400	26,400	22,37,791	25,10,591			
			013	(01) Statistical, Planning And Evaluation Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	477	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000	
		Total Object Head-- 1 :						1,12,000	0	10,000	0	1,02,000	1,12,000				
		Total Sub Head :						1,12,000	0	10,000	0	1,02,000	1,12,000				
		Total Minor Head 13 :						1,12,000	0	10,000	0	1,02,000	1,12,000				
		101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626		
			Total Object Head-- 1 :						1,43,626	0	12,000	4,400	1,27,226	1,43,626			
			Total Sub Head :						1,43,626	0	12,000	4,400	1,27,226	1,43,626			
			(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance		0	Voted-Sixth-Schedule-Jaintia	153	Voucher	1,28,250	0	33,000	0	95,250	1,28,250		
							Voted-Sixth-Schedule-Jaintia	478	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745		
				Total Object Head-- 1 :						8,74,995	0	90,900	8,800	7,75,295	8,74,995		
			Total Sub Head :						8,74,995	0	90,900	8,800	7,75,295	8,74,995			
		Total Minor Head 101 :						10,18,621	0	1,02,900	13,200	9,02,521	10,18,621				
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	54,150	0	4,000	0	50,150	54,150		
			Total Object Head-- 1 :						54,150	0	4,000	0	50,150	54,150			

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Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(09) Plywood Plantations				Total Sub Head :				54,150	0	4,000	0	50,150	54,150		
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher		83,055	0	8,000	0	75,055	83,055			
										Total Object Head-- I :				83,055	0	8,000	0	75,055
			Total Sub Head :							83,055	0	8,000	0	75,055	83,055			
			(14) Miscellaneous Afforestation Schemes							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher		30,390	0	0
				Total Object Head-- I :				30,390	0							0	0	30,390
			Total Sub Head :				30,390	0	0							0	30,390	30,390
			Total Minor Head 102 :				1,67,595	0	12,000							0	1,55,595	1,67,595
			Total Sub Major Head I :				38,08,807	0	3,71,300	39,600	33,97,907	38,08,807						
			Total Major Head 2406 :				38,08,807	0	3,71,300	39,600	33,97,907	38,08,807						
2415	06	004	(01) Establishment Of Forest Statistical Division				Total Sub Head :				1,45,563	0	23,000	0	1,22,563	1,45,563		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher		1,45,563	0	23,000	0	1,22,563	1,45,563			
										Total Object Head-- I :				1,45,563	0	23,000	0	1,22,563
			Total Sub Head :							1,45,563	0	23,000	0	1,22,563	1,45,563			
			Total Minor Head 4 :							1,45,563	0	23,000	0	1,22,563	1,45,563			
			Total Sub Major Head 6 :				1,45,563	0	23,000	0	1,22,563	1,45,563						
			Total Major Head 2415 :				1,45,563	0	23,000	0	1,22,563	1,45,563						
Total of Month :				39,54,370	0	3,94,300	39,600	35,20,470	39,54,370									

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :				Forest and Environment Department														
Treasury				Jowai Treasury														
D.D.O. :				1300100 D.F.O. (T) Jowai														
Month of Account:				NOV/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1385	Voucher	5,832	0	0	0	5,832	5,832				
						Voted-Sixth-Schedule-Jaintia	513	Voucher	32,410	0	0	0	32,410	32,410				
						Total Object Head-- I :				38,242	0	0	0	38,242	38,242			
						Total Sub Head :				38,242	0	0	0	38,242	38,242			
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1388	Voucher	1,21,275	0	0	0	1,21,275	1,21,275				
						Voted-Sixth-Schedule-Jaintia	509	Voucher	1,28,028	0	0	0	1,28,028	1,28,028				
						Voted-Sixth-Schedule-Jaintia	511	Voucher	7,38,933	0	1,20,500	11,000	6,07,433	7,38,933				
						Voted-Sixth-Schedule-Jaintia	905	Voucher	10,332	0	0	0	10,332	10,332				
						Total Object Head-- I :				9,98,568	0	1,20,500	11,000	8,67,068	9,98,568			
			Total Sub Head :				9,98,568	0	1,20,500	11,000	8,67,068	9,98,568						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1383	Voucher	2,81,340	0	0	0	2,81,340	2,81,340				
						Voted-Sixth-Schedule-Jaintia	1386	Voucher	4,363	0	0	0	4,363	4,363				
						Voted-Sixth-Schedule-Jaintia	510	Voucher	15,04,828	0	1,27,400	15,400	13,62,028	15,04,828				
						Voted-Sixth-Schedule-Jaintia	518	Voucher	46,074	0	3,500	0	42,574	46,074				
						Total Object Head-- I :				18,36,605	0	1,30,900	15,400	16,90,305	18,36,605			
Total Sub Head :				18,36,605	0	1,30,900	15,400	16,90,305	18,36,605									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001		Total Minor Head 1 :						28,73,415	0	2,51,400	26,400	25,95,615	28,73,415	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1381	Voucher	21,816	0	0	0	21,816	21,816		
						Voted-Sixth-Schedule-Jaintia	517	Voucher	1,14,472	0	10,000	0	1,04,472	1,14,472		
						Total Object Head-- 1 :				1,36,288	0	10,000	0	1,26,288	1,36,288	
						Total Sub Head :				1,36,288	0	10,000	0	1,26,288	1,36,288	
		Total Minor Head 13 :						1,36,288	0	10,000	0	1,26,288	1,36,288			
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1387	Voucher	27,657	0	0	0	27,657	27,657		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	1,46,761	0	12,000	4,400	1,30,361	1,46,761		
						Total Object Head-- 1 :				1,74,418	0	12,000	4,400	1,58,018	1,74,418	
						Total Sub Head :				1,74,418	0	12,000	4,400	1,58,018	1,74,418	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1380	Voucher	27,378	0	0	0	27,378	27,378		
						Voted-Sixth-Schedule-Jaintia	1382	Voucher	1,43,505	0	0	0	1,43,505	1,43,505		
						Voted-Sixth-Schedule-Jaintia	508	Voucher	1,31,292	0	33,000	0	98,292	1,31,292		
						Voted-Sixth-Schedule-Jaintia	512	Voucher	7,62,972	0	57,900	8,800	6,96,272	7,62,972		
						Total Object Head-- 1 :				10,65,147	0	90,900	8,800	9,65,447	10,65,147	
		Total Sub Head :				10,65,147	0	90,900	8,800	9,65,447	10,65,147					

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :				Forest and Environment Department												
Treasury				Jowai Treasury												
D.D.O. :				1300100 D.F.O. (T) Jowai												
Month of Account:				NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	101	Total Minor Head 101 :							12,39,565	0	1,02,900	13,200	11,23,465	12,39,565	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1389	Voucher	10,332	0	0	0	10,332	10,332		
						Voted-Sixth-Schedule-Jaintia	519	Voucher	55,320	0	4,000	0	51,320	55,320		
						Total Object Head-- 1 :		65,652	0	4,000	0	61,652	65,652			
						Total Sub Head :		65,652	0	4,000	0	61,652	65,652			
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	516	Voucher	84,834	0	8,000	0	76,834	84,834			
					Total Object Head-- 1 :		84,834	0	8,000	0	76,834	84,834				
					Total Sub Head :		84,834	0	8,000	0	76,834	84,834				
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1384	Voucher	5,778	0	0	0	5,778	5,778
		Voted-Sixth-Schedule-Jaintia	515	Voucher				31,032	0	0	0	31,032	31,032			
		Total Object Head-- 1 :		36,810				0	0	0	36,810	36,810				
		Total Sub Head :		36,810				0	0	0	36,810	36,810				
		Total Minor Head 102 :							1,87,296	0	12,000	0	1,75,296	1,87,296		
		Total Sub Major Head 1 :							44,36,564	0	3,76,300	39,600	40,20,664	44,36,564		
		Total Major Head 2406 :							44,36,564	0	3,76,300	39,600	40,20,664	44,36,564		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1392	Voucher	2,446	0	0	0	2,446	2,446		
						Voted-Sixth-	1393	Voucher	27,369	0	0	0	27,369	27,369		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	545	Voucher	1,48,662	0	23,000		0	1,25,662	1,48,662
						Total Object Head-- 1 :				1,78,477	0	23,000		0	1,55,477	1,78,477
						Total Sub Head :				1,78,477	0	23,000		0	1,55,477	1,78,477
						Total Minor Head 4 :				1,78,477	0	23,000		0	1,55,477	1,78,477
						Total Sub Major Head 6 :				1,78,477	0	23,000		0	1,55,477	1,78,477
						Total Major Head 2415 :				1,78,477	0	23,000		0	1,55,477	1,78,477
						Total of Month :				46,15,041	0	3,99,300		39,600	41,76,141	46,15,041
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1734	Voucher	33,010	0	0		0	33,010	33,010
							Voted-Sixth-Schedule-Jaintia	587	Voucher	33,010	0	0		0	33,010	33,010
						Total Object Head-- 1 :				66,020	0	0		0	66,020	66,020
						Total Sub Head :				66,020	0	0		0	66,020	66,020
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1724	Voucher	1,28,028	0	0		0	1,28,028	1,28,028
							Voted-Sixth-Schedule-Jaintia	1752	Voucher	7,21,994	0	1,32,500		0	5,89,494	7,21,994

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,28,028	0	0	0	1,28,028	1,28,028		
						Voted-Sixth-Schedule-Jaintia	601	Voucher	50,349	0	0	0	50,349	50,349		
						Voted-Sixth-Schedule-Jaintia	633	Voucher	6,59,057	0	1,25,500	11,000	5,22,557	6,59,057		
						Total Object Head-- I :				16,87,456	0	2,58,000	11,000	14,18,456	16,87,456	
			Total Sub Head :				16,87,456	0	2,58,000	11,000	14,18,456	16,87,456				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1715	Voucher	12,82,038	0	1,12,700	0	11,69,338	12,82,038		
						Voted-Sixth-Schedule-Jaintia	1781	Voucher	10,859	0	3,900	0	6,959	10,859		
						Voted-Sixth-Schedule-Jaintia	1786	Voucher	29,231	0	0	0	29,231	29,231		
						Voted-Sixth-Schedule-Jaintia	577	Voucher	14,01,654	0	1,20,400	13,200	12,68,054	14,01,654		
						Voted-Sixth-Schedule-Jaintia	599	Voucher	11,997	0	7,000	2,200	2,797	11,997		
		Voted-Sixth-Schedule-Jaintia				632	Voucher	8,721	0	0	0	8,721	8,721			
		Total Object Head-- I :				27,44,500	0	2,44,000	15,400	24,85,100	27,44,500					
		Total Sub Head :				27,44,500	0	2,44,000	15,400	24,85,100	27,44,500					
		Total Minor Head I :				44,97,976	0	5,02,000	26,400	39,69,576	44,97,976					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1758	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672		
						Voted-Sixth-	634	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																												
Department :		Forest and Environment Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1300100 D.F.O. (T) Jowai																												
Month of Account:		DEC/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										2,31,344		0		20,000		0		2,11,344		2,31,344				
						Total Sub Head :										2,31,344		0		20,000		0		2,11,344		2,31,344				
						Total Minor Head 13 :										2,31,344		0		20,000		0		2,11,344		2,31,344				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1738		Voucher		1,49,161		0		12,000		0		1,37,161		1,49,161								
						Voted-Sixth-Schedule-Jaintia		593		Voucher		1,49,161		0		12,000		4,400		1,32,761		1,49,161								
						Total Object Head-- 1 :										2,98,322		0		24,000		4,400		2,69,922		2,98,322				
						Total Sub Head :										2,98,322		0		24,000		4,400		2,69,922		2,98,322				
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1722		Voucher		39,214		0		0		0		39,214		39,214					
									Voted-Sixth-Schedule-Jaintia		1766		Voucher		7,10,748		0		53,800		0		6,56,948		7,10,748					
									Voted-Sixth-Schedule-Jaintia		1778		Voucher		1,35,732		0		33,000		0		1,02,732		1,35,732					
									Voted-Sixth-Schedule-Jaintia		1784		Voucher		42,240		0		0		0		42,240		42,240					
									Voted-Sixth-Schedule-Jaintia		572		Voucher		1,31,892		0		33,000		0		98,892		1,31,892					
									Voted-Sixth-Schedule-Jaintia		582		Voucher		7,10,748		0		53,800		8,800		6,48,148		7,10,748					
									Total Object Head-- 1 :										17,70,574		0		1,73,600		8,800		15,88,174		17,70,574	
									Total Sub Head :										17,70,574		0		1,73,600		8,800		15,88,174		17,70,574	
		Total Minor Head 101 :										20,68,896		0		1,97,600		13,200		18,58,096		20,68,896								

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Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1769	Voucher	55,320	0	4,000	0	51,320	55,320			
							Voted-Sixth-Schedule-Jaintia	585	Voucher	55,320	0	4,000	0	51,320	55,320			
						Total Object Head-- I :					1,10,640	0	8,000	0	1,02,640	1,10,640		
						Total Sub Head :					1,10,640	0	8,000	0	1,02,640	1,10,640		
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1773	Voucher	84,834	0	8,000	0	76,834	84,834
										Voted-Sixth-Schedule-Jaintia	597	Voucher	84,834	0	8,000	0	76,834	84,834
										Voted-Sixth-Schedule-Jaintia	67	Voucher	15,813	0	0	0	15,813	15,813
				Total Object Head-- I :					1,85,481	0	16,000	0	1,69,481	1,85,481				
				Total Sub Head :					1,85,481	0	16,000	0	1,69,481	1,85,481				
				(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1811	Voucher	31,632	0	0	0	31,632	31,632		
							Voted-Sixth-Schedule-Jaintia	590	Voucher	31,632	0	0	0	31,632	31,632			
			Total Object Head-- I :					63,264	0	0	0	63,264	63,264					
			Total Sub Head :					63,264	0	0	0	63,264	63,264					
			Total Minor Head 102 :					3,59,385	0	24,000	0	3,35,385	3,59,385					
			Total Sub Major Head I :					71,57,601	0	7,43,600	39,600	63,74,401	71,57,601					
			Total Major Head 2406 :					71,57,601	0	7,43,600	39,600	63,74,401	71,57,601					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2028	Voucher	1,50,462	0	23,000		0	1,27,462	1,50,462
								529	Voucher	1,50,462	0	23,000		0	1,27,462	1,50,462
								Total Object Head-- 1 :		3,00,924	0	46,000		0	2,54,924	3,00,924
								Total Sub Head :		3,00,924	0	46,000		0	2,54,924	3,00,924
								Total Minor Head 4 :		3,00,924	0	46,000		0	2,54,924	3,00,924
								Total Sub Major Head 6 :		3,00,924	0	46,000		0	2,54,924	3,00,924
								Total Major Head 2415 :		3,00,924	0	46,000		0	2,54,924	3,00,924
Total of Month :										74,58,525	0	7,89,600	39,600	66,29,325	74,58,525	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	895	Voucher	25,080	0	0		0	25,080	25,080
										25,080	0	0		0	25,080	25,080
			Total Object Head-- 1 :		25,080	0	0		0	25,080	25,080					
			Total Sub Head :		25,080	0	0		0	25,080	25,080					
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	896	Voucher	1,29,062	0	0		0	1,29,062	1,29,062
										1,29,062	0	0		0	1,29,062	1,29,062

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Demand :				50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department :				Forest and Environment Department																					
Treasury				Jowai Treasury																					
D.D.O. :				1300100 D.F.O. (T) Jowai																					
Month of Account:				JAN/2023																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
														(State)				8009 - 7610					(A.G.))		
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :										1,29,062		0		0			0		1,29,062	
							Total Minor Head 101 :										1,54,142		0		0			1,54,142	
		102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		892		Voucher				9,360		0		0			0		9,360	
							Total Object Head-- 1 :								9,360		0		0			0		9,360	
							Total Sub Head :								9,360		0		0			0		9,360	
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		894		Voucher				14,232		0		0			0		14,232	
							Total Object Head-- 1 :								14,232		0		0			0		14,232	
							Total Sub Head :								14,232		0		0			0		14,232	
			(14) Miscellaneous Afforestation Schemes 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		893		Voucher				5,136		0		0			0		5,136	
							Total Object Head-- 1 :								5,136		0		0			0		5,136	
							Total Sub Head :								5,136		0		0			0		5,136	
							Total Minor Head 102 :								28,728		0		0			0		28,728	
							Total Sub Major Head 1 :								1,82,870		0		0			0		1,82,870	
							Total Major Head 2406 :								1,82,870		0		0			0		1,82,870	
2415	06	004	(01) Establishment Of Forest Statistical Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		907		Voucher				24,792		0		0			0		24,792	
							Total Object Head-- 1 :								24,792		0		0			0		24,792	

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				24,792	0	0	0		24,792	24,792
						Total Minor Head 4 :				24,792	0	0	0		24,792	24,792
						Total Sub Major Head 6 :				24,792	0	0	0		24,792	24,792
						Total Major Head 2415 :				24,792	0	0	0		24,792	24,792
Total of Month :										2,07,662	0	0	0		2,07,662	2,07,662
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		572	Voucher	33,890	0	0	0		33,890	33,890
						Voted-Sixth-Schedule-Jaintia		580	Voucher	5,280	0	0	0		5,280	5,280
						Total Object Head-- 1 :				39,170	0	0	0		39,170	39,170
						Total Sub Head :				39,170	0	0	0		39,170	39,170
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1226	Voucher	51,660	0	0	0		51,660	51,660
						Voted-Sixth-Schedule-Jaintia		215	Voucher	1,19,792	0	0	0		1,19,792	1,19,792
						Voted-Sixth-Schedule-Jaintia		574	Voucher	6,74,893	0	1,37,600	0		5,37,293	6,74,893
						Voted-Sixth-		938	Voucher	1,45,248	0	0	0		1,45,248	1,45,248

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,91,593	0	1,37,600	0	8,53,993	9,91,593	
						Total Sub Head :				9,91,593	0	1,37,600	0	8,53,993	9,91,593	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		217	Voucher	2,23,872	0	0	0	2,23,872	2,23,872	
						Voted-Sixth-Schedule-Jaintia		571	Voucher	13,17,020	0	1,07,700	0	12,09,320	13,17,020	
						Total Object Head-- I :				15,40,892	0	1,07,700	0	14,33,192	15,40,892	
						Total Sub Head :				15,40,892	0	1,07,700	0	14,33,192	15,40,892	
		Total Minor Head I :				25,71,655	0	2,45,300	0	23,26,355	25,71,655					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		216	Voucher	19,776	0	0	0	19,776	19,776	
						Voted-Sixth-Schedule-Jaintia		575	Voucher	1,18,968	0	10,000	0	1,08,968	1,18,968	
						Total Object Head-- I :				1,38,744	0	10,000	0	1,28,744	1,38,744	
						Total Sub Head :				1,38,744	0	10,000	0	1,28,744	1,38,744	
						Total Minor Head I3 :				1,38,744	0	10,000	0	1,28,744	1,38,744	
101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		573	Voucher	1,53,341	0	12,000	0	1,41,341	1,53,341		
		Total Object Head-- I :				1,53,341	0	12,000	0	1,41,341	1,53,341					
		Total Sub Head :				1,53,341	0	12,000	0	1,41,341	1,53,341					
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		219	Voucher	24,336	0	0	0	24,336	24,336		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	576	Voucher	7,83,832	0	57,700	0	7,26,132	7,83,832				
								579	Voucher	1,44,000	0	33,000	0	1,11,000	1,44,000				
								Total Object Head-- I :		9,52,168	0	90,700	0	8,61,468	9,52,168				
								Total Sub Head :		9,52,168	0	90,700	0	8,61,468	9,52,168				
								Total Minor Head 101 :		11,05,509	0	1,02,700	0	10,02,809	11,05,509				
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	577	Voucher	56,880	0	4,000	0	52,880	56,880				
								Total Object Head-- I :		56,880	0	4,000	0	52,880	56,880				
								Total Sub Head :		56,880	0	4,000	0	52,880	56,880				
								(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	581	Voucher	88,058	0	8,000	0	80,058	88,058
												Total Object Head-- I :		88,058	0	8,000	0	80,058	88,058
		Total Sub Head :		88,058	0	8,000	0					80,058	88,058						
		(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	578	Voucher	33,340	0	0	0	33,340	33,340					
							Total Object Head-- I :		33,340	0	0	0	33,340	33,340					
							Total Sub Head :		33,340	0	0	0	33,340	33,340					
			Total Minor Head 102 :				1,78,278	0	12,000	0	1,66,278	1,78,278							
		Total Sub Major Head I :		39,94,186	0	3,70,000	0	36,24,186	39,94,186										

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406					Total Major Head		2406 :			39,94,186	0	3,70,000		0	36,24,186	39,94,186
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	668	Voucher	1,54,594	0	23,000		0	1,31,594	1,54,594
					Total Object Head--		1 :			1,54,594	0	23,000		0	1,31,594	1,54,594
					Total Sub Head :					1,54,594	0	23,000		0	1,31,594	1,54,594
					Total Minor Head		4 :			1,54,594	0	23,000		0	1,31,594	1,54,594
					Total Sub Major Head		6 :			1,54,594	0	23,000		0	1,31,594	1,54,594
					Total Major Head		2415 :			1,54,594	0	23,000		0	1,31,594	1,54,594
					Total of Month :					41,48,780	0	3,93,000		0	37,55,780	41,48,780
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	20	Voucher	33,890	0	0		0	33,890	33,890
					Total Object Head--		1 :			33,890	0	0		0	33,890	33,890
					Total Sub Head :					33,890	0	0		0	33,890	33,890
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	Voucher	6,74,893	0	1,37,600		0	5,37,293	6,74,893
							Voted-Sixth-Schedule-Jaintia	13	Voucher	1,45,248	0	0		0	1,45,248	1,45,248

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1853	Voucher	1,349	0	0	0	1,349	1,349							
									8,21,490	0	1,37,600	0	6,83,890	8,21,490							
									Total Object Head-- I :							8,21,490	0	1,37,600	0	6,83,890	8,21,490
			Total Sub Head :							8,21,490	0	1,37,600	0	6,83,890	8,21,490						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1851	Voucher	973	0	0	0	973	973							
									Voted-Sixth-Schedule-Jaintia	19	Voucher	13,17,020	0	1,07,700	0	12,09,320	13,17,020				
									Total Object Head-- I :							13,17,993	0	1,07,700	0	12,10,293	13,17,993
				Total Sub Head :							13,17,993	0	1,07,700	0	12,10,293	13,17,993					
				Total Minor Head I :							21,73,373	0	2,45,300	0	19,28,073	21,73,373					
		013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,18,968	0	10,000	0	1,08,968	1,18,968						
			Total Object Head-- I :							1,18,968	0	10,000	0	1,08,968	1,18,968						
			Total Sub Head :							1,18,968	0	10,000	0	1,08,968	1,18,968						
			Total Minor Head I3 :							1,18,968	0	10,000	0	1,08,968	1,18,968						
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,53,341	0	12,000	0	1,41,341	1,53,341						
		Total Object Head-- I :								1,53,341	0	12,000	0	1,41,341	1,53,341						
		Total Sub Head :								1,53,341	0	12,000	0	1,41,341	1,53,341						
		(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	7,83,832	0	57,700	0	7,26,132	7,83,832							

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Department :		Forest and Environment Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		MAR/2023																			
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross				
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount				
											(State)		8009 - 7610				(A.G.)				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	1,44,000	0	33,000	0	1,11,000	1,44,000							
									Total Object Head-- I :					9,27,832	0	90,700	0	8,37,132	9,27,832		
									Total Sub Head :					9,27,832	0	90,700	0	8,37,132	9,27,832		
			Total Minor Head 101 :					10,81,173	0	1,02,700	0	9,78,473	10,81,173								
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	56,880	0	4,000	0	52,880	56,880						
										Total Object Head-- I :					56,880	0	4,000	0	52,880	56,880	
										Total Sub Head :					56,880	0	4,000	0	52,880	56,880	
				103	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	88,058	0	8,000	0	80,058	88,058					
											Total Object Head-- I :					88,058	0	8,000	0	80,058	88,058
											Total Sub Head :					88,058	0	8,000	0	80,058	88,058
					104	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	33,340	0	0	0	33,340	33,340				
												Total Object Head-- I :					33,340	0	0	0	33,340
		Total Sub Head :										33,340	0	0	0	33,340	33,340				
		Total Minor Head 102 :					1,78,278	0	12,000	0	1,66,278	1,78,278									
		Total Sub Major Head I :					35,51,792	0	3,70,000	0	31,81,792	35,51,792									
		Total Major Head 2406 :					35,51,792	0	3,70,000	0	31,81,792	35,51,792									
		2415				004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	315	Voucher	1,54,594	0	23,000	0	1,31,594	1,54,594			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,54,594	0	23,000		0	1,31,594	1,54,594
						Total Sub Head :				1,54,594	0	23,000		0	1,31,594	1,54,594
						Total Minor Head 4 :				1,54,594	0	23,000		0	1,31,594	1,54,594
						Total Sub Major Head 6 :				1,54,594	0	23,000		0	1,31,594	1,54,594
						Total Major Head 2415 :				1,54,594	0	23,000		0	1,31,594	1,54,594
						Total of Month :				37,06,386	0	3,93,000		0	33,13,386	37,06,386
						Total of DDO 1300100 :				4,75,60,107	5,000	47,60,300	3,56,400		4,24,38,407	4,75,55,107
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,75,55,107
Summary of DDO wise expenditure																
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								4,74,575
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1,05,92,111
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1,81,60,170
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								14,16,041

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	Jowai Treasury						
D.D.O. :	1300100	D.F.O. (T) Jowai					
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,17,868
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,12,22,663
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,81,618
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,49,968
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,89,648
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,50,445
							4,75,55,107

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :			Forest and Environment Department													
Treasury			Jowai Treasury													
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai													
Month of Account:			APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,04,508	0	10,000	0	94,508	1,04,508		
					Total Object Head-- I :				1,04,508	0	10,000	0	94,508	1,04,508		
					Total Sub Head :				1,04,508	0	10,000	0	94,508	1,04,508		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731		
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,02,904	0	15,000	0	87,904	1,02,904		
					Total Object Head-- I :				14,81,635	0	1,92,500	13,200	12,75,935	14,81,635		
			Total Sub Head :				14,81,635	0	1,92,500	13,200	12,75,935	14,81,635				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341		
					Total Object Head-- I :				2,08,341	0	18,500	2,200	1,87,641	2,08,341		
					Total Sub Head :				2,08,341	0	18,500	2,200	1,87,641	2,08,341		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247		
					Total Object Head-- I :				2,95,247	0	35,000	0	2,60,247	2,95,247		
					Total Sub Head :				2,95,247	0	35,000	0	2,60,247	2,95,247		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	4,19,085	0	32,500	2,200	3,84,385	4,19,085		
						Voted-Sixth-Schedule-Jaintia	208	Voucher	17,685	0	3,000	0	14,685	17,685		
					Total Object Head-- I :				4,36,770	0	35,500	2,200	3,99,070	4,36,770		

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Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	Total Sub Head :					4,36,770	0	35,500	2,200	3,99,070	4,36,770					
				Total Minor Head 102 :					25,26,501	0	2,91,500	17,600	22,17,401	25,26,501					
				Total Sub Major Head 1 :					25,26,501	0	2,91,500	17,600	22,17,401	25,26,501					
				Total Major Head 2406 :					25,26,501	0	2,91,500	17,600	22,17,401	25,26,501					
Total of Month :					25,26,501	0	2,91,500	17,600	22,17,401	25,26,501									
Month of Account:		MAY/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	591	Voucher	1,04,508	0	10,000	0	94,508	1,04,508					
									Total Object Head-- 1 :					1,04,508	0	10,000	0	94,508	1,04,508
									Total Sub Head :					1,04,508	0	10,000	0	94,508	1,04,508
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	588	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731					
									Total Object Head-- 1 :					13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
									Total Sub Head :					13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341								

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																	
Department :		Forest and Environment Department																																	
Treasury		Jowai Treasury																																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																																	
Month of Account:		MAY/2022																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																								8009 - 7610											
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										2,08,341		0		18,500		2,200		1,87,641		2,08,341							
								Total Sub Head :										2,08,341		0		18,500		2,200		1,87,641		2,08,341							
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		589		Voucher		2,95,247		0		35,000		0		2,60,247		2,95,247											
														Total Object Head-- I :										2,95,247		0		35,000		0		2,60,247		2,95,247	
														Total Sub Head :										2,95,247		0		35,000		0		2,60,247		2,95,247	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		587		Voucher		3,59,637		0		27,500		2,200		3,29,937		3,59,637											
														Voted-Sixth-Schedule-Jaintia		592		Voucher		17,685		0		3,000		0		14,685		17,685					
																				Total Object Head-- I :										3,77,322		0		30,500	
														Total Sub Head :										3,77,322		0		30,500		2,200		3,44,622		3,77,322	
			Total Minor Head 102 :										23,64,149		0		2,71,500		17,600		20,75,049		23,64,149												
Total Sub Major Head I :										23,64,149		0		2,71,500		17,600		20,75,049		23,64,149															
Total Major Head 2406 :										23,64,149		0		2,71,500		17,600		20,75,049		23,64,149															
Total of Month :										23,64,149		0		2,71,500		17,600		20,75,049		23,64,149															
Month of Account:		JUN/2022																																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																						8009 - 7610													

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai														
Month of Account:			JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	1,04,508	0	4,000	0	1,00,508	1,04,508			
									Total Object Head-- I :	1,04,508	0	4,000	0	1,00,508	1,04,508		
									Total Sub Head :	1,04,508	0	4,000	0	1,00,508	1,04,508		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815			
									Total Object Head-- I :	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815		
									Total Sub Head :	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	711	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341			
									Total Object Head-- I :	2,08,341	0	18,500	2,200	1,87,641	2,08,341		
									Total Sub Head :	2,08,341	0	18,500	2,200	1,87,641	2,08,341		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247			
									Total Object Head-- I :	2,95,247	0	35,000	0	2,60,247	2,95,247		
									Total Sub Head :	2,95,247	0	35,000	0	2,60,247	2,95,247		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	17,685	0	3,000	0	14,685	17,685			
									Voted-Sixth-Schedule-Jaintia	713	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
									Total Object Head-- I :	3,77,322	0	30,500	2,200	3,44,622	3,77,322		
Total Sub Head :	3,77,322	0							30,500	2,200	3,44,622	3,77,322					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	Total Minor Head 102 :							22,98,233	0	2,60,500		17,600	20,20,133	22,98,233		
			Total Sub Major Head 1 :							22,98,233	0	2,60,500		17,600	20,20,133	22,98,233		
			Total Major Head 2406 :							22,98,233	0	2,60,500		17,600	20,20,133	22,98,233		
Total of Month :										22,98,233	0	2,60,500		17,600	20,20,133	22,98,233		
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	806	Voucher	25,377	0	0		0	25,377	25,377			
						Voted-Sixth-Schedule-Jaintia	811	Voucher	1,06,815	0	4,000	0	1,02,815	1,06,815				
					Total Object Head-- 1 :							1,32,192	0	4,000		0	1,28,192	1,32,192
					Total Sub Head :							1,32,192	0	4,000		0	1,28,192	1,32,192
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	804	Voucher	13,41,474	0	1,69,000		13,200	11,59,274	13,41,474			
						Voted-Sixth-Schedule-Jaintia	813	Voucher	3,05,550	0	0		0	3,05,550	3,05,550			
					Total Object Head-- 1 :							16,47,024	0	1,69,000		13,200	14,64,824	16,47,024
					Total Sub Head :							16,47,024	0	1,69,000		13,200	14,64,824	16,47,024
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	808	Voucher	50,160	0	0		0	50,160	50,160			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	814	Voucher	2,12,901	0	14,000	2,200	1,96,701	2,12,901		
						Total Object Head-- I :					2,63,061	0	14,000	2,200	2,46,861	2,63,061
						Total Sub Head :					2,63,061	0	14,000	2,200	2,46,861	2,63,061
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	72,006	0	0	0	72,006	72,006
								Voted-Sixth-Schedule-Jaintia	812	Voucher	3,01,793	0	35,000	0	2,66,793	3,01,793
								Total Object Head-- I :					3,73,799	0	35,000	0
			Total Sub Head :					3,73,799	0	35,000	0	3,38,799	3,73,799			
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	807	Voucher	3,67,431	0	27,500	2,200	3,37,731	3,67,431		
						Voted-Sixth-Schedule-Jaintia	809	Voucher	17,685	0	3,000	0	14,685	17,685		
						Voted-Sixth-Schedule-Jaintia	810	Voucher	85,734	0	0	0	85,734	85,734		
					Total Object Head-- I :					4,70,850	0	30,500	2,200	4,38,150	4,70,850	
					Total Sub Head :					4,70,850	0	30,500	2,200	4,38,150	4,70,850	
					Total Minor Head 102 :					28,86,926	0	2,52,500	17,600	26,16,826	28,86,926	
			Total Sub Major Head I :					28,86,926	0	2,52,500	17,600	26,16,826	28,86,926			
			Total Major Head 2406 :					28,86,926	0	2,52,500	17,600	26,16,826	28,86,926			
			Total of Month :					28,86,926	0	2,52,500	17,600	26,16,826	28,86,926			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :		Forest and Environment Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																						
Month of Account:		AUG/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	505	Voucher		1,09,920	0	4,000	0	1,05,920	1,09,920								
											Total Object Head-- I :								1,09,920	0	4,000	0	1,05,920	1,09,920
											Total Sub Head :								1,09,920	0	4,000	0	1,05,920	1,09,920
											(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1269	Voucher		45,625	0	3,600	0	42,025	45,625
			1270	Voucher		14,640	0	0	0	14,640						14,640								
			502	Voucher		13,19,281	0	1,58,000	11,000	11,50,281						13,19,281								
			507	Voucher		30,682	0	11,000	2,200	17,482						30,682								
			508	Voucher		24,523	0	0	0	24,523						24,523								
			Total Object Head-- I :													14,34,751	0	1,72,600	13,200	12,48,951	14,34,751			
			Total Sub Head :													14,34,751	0	1,72,600	13,200	12,48,951	14,34,751			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	504	Voucher		2,18,946	0	14,000	2,200	2,02,746	2,18,946								
											Total Object Head-- I :								2,18,946	0	14,000	2,200	2,02,746	2,18,946
											Total Sub Head :								2,18,946	0	14,000	2,200	2,02,746	2,18,946
											(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	503	Voucher		3,10,365	0	35,000	0	2,75,365	3,10,365
			Total Object Head-- I :																3,10,365	0	35,000	0	2,75,365	3,10,365
			Total Sub Head :																3,10,365	0	35,000	0	2,75,365	3,10,365

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	501	Voucher	3,76,843	0	27,500	2,200			3,47,143	3,76,843
						Voted-Sixth-Schedule-Jaintia	506	Voucher	17,685	0	3,000	0		14,685	17,685	
						Total Object Head-- I :			3,94,528	0	30,500	2,200		3,61,828	3,94,528	
						Total Sub Head :			3,94,528	0	30,500	2,200		3,61,828	3,94,528	
						Total Minor Head 102 :			24,68,510	0	2,56,100	17,600		21,94,810	24,68,510	
						Total Sub Major Head I :			24,68,510	0	2,56,100	17,600		21,94,810	24,68,510	
						Total Major Head 2406 :			24,68,510	0	2,56,100	17,600		21,94,810	24,68,510	
Total of Month :									24,68,510	0	2,56,100	17,600		21,94,810	24,68,510	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	435	Voucher	1,09,920	0	4,000	0			1,05,920	1,09,920
						Voted-Sixth-Schedule-Jaintia	847	Voucher	26,734	0	0	0		26,734	26,734	
						Total Object Head-- I :			1,36,654	0	4,000	0		1,32,654	1,36,654	
						Total Sub Head :			1,36,654	0	4,000	0		1,32,654	1,36,654	
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	439	Voucher	14,22,046	0	1,75,100	13,200	12,33,746

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					14,22,046	0	1,75,100	13,200		12,33,746	14,22,046
					Total Sub Head :						14,22,046	0	1,75,100	13,200		12,33,746	14,22,046
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	2,18,946	0	14,000	2,200		2,02,746	2,18,946		
						Voted-Sixth-Schedule-Jaintia	848	Voucher	10,560	0	4,100	0		6,460	10,560		
						Voted-Sixth-Schedule-Jaintia	852	Voucher	28,290	0	0	0		28,290	28,290		
						Total Object Head-- I :					2,57,796	0	18,100	2,200		2,37,496	2,57,796
						Total Sub Head :					2,57,796	0	18,100	2,200		2,37,496	2,57,796
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	3,10,365	0	35,000	0		2,75,365	3,10,365		
						Total Object Head-- I :					3,10,365	0	35,000	0		2,75,365	3,10,365
						Total Sub Head :					3,10,365	0	35,000	0		2,75,365	3,10,365
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	438	Voucher	3,76,843	0	27,500	2,200		3,47,143	3,76,843		
						Voted-Sixth-Schedule-Jaintia	440	Voucher	17,685	0	3,000	0		14,685	17,685		
						Voted-Sixth-Schedule-Jaintia	842	Voucher	9,103	0	0	0		9,103	9,103		
						Total Object Head-- I :					4,03,631	0	30,500	2,200		3,70,931	4,03,631
						Total Sub Head :					4,03,631	0	30,500	2,200		3,70,931	4,03,631
			Total Minor Head 102 :					25,30,492	0	2,62,700	17,600		22,50,192	25,30,492			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01		Total Sub Major Head I :						25,30,492	0	2,62,700	17,600		22,50,192	25,30,492
				Total Major Head 2406 :						25,30,492	0	2,62,700	17,600		22,50,192	25,30,492
				Total of Month :						25,30,492	0	2,62,700	17,600		22,50,192	25,30,492
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	27,625	0	0	0		27,625	27,625	
						Voted-Sixth-Schedule-Jaintia	173	Voucher	1,09,920	0	4,000	0		1,05,920	1,09,920	
					Total Object Head-- I :					1,37,545	0	4,000	0		1,33,545	1,37,545
			Total Sub Head :					1,37,545	0	4,000	0		1,33,545	1,37,545		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1055	Voucher	39,908	0	0	0		39,908	39,908	
						Voted-Sixth-Schedule-Jaintia	169	Voucher	14,22,046	0	1,70,100	13,200		12,38,746	14,22,046	
						Voted-Sixth-Schedule-Jaintia	171	Voucher	1,77,925	0	30,000	0		1,47,925	1,77,925	
						Voted-Sixth-Schedule-Jaintia	174	Voucher	1,77,925	0	30,000	0		1,47,925	1,77,925	
						Voted-Sixth-Schedule-Jaintia	587	Voucher	2,88,864	0	45,000	0		2,43,864	2,88,864	
						Voted-Sixth-	588	Voucher	27,031	0	0	0		27,031	27,031	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	589	Voucher	5,23,750	0	75,000	0	4,48,750	5,23,750		
										Total Object Head-- I :	26,57,449	0	3,50,100	13,200	22,94,149	26,57,449	
					Total Sub Head :					26,57,449	0	3,50,100	13,200	22,94,149	26,57,449		
			(13) Plantation Of Medicinal Plants		0					(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	162	Voucher	2,58,809	0	18,100
				Total Object Head-- I :		2,58,809	0	18,100	2,200						2,38,509	2,58,809	
				Total Sub Head :		2,58,809	0	18,100	2,200	2,38,509					2,58,809		
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	167	Voucher					3,10,365	0	35,000
					Total Object Head-- I :						3,10,365	0	35,000	0	2,75,365	3,10,365	
					Total Sub Head :	3,10,365					0	35,000	0	2,75,365	3,10,365		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Jaintia	159	Voucher	3,76,843	0	27,500
				Voted-Sixth-Schedule-Jaintia			160	Voucher	17,685	0		3,000	0	14,685	17,685		
				Total Object Head-- I :		3,94,528	0	30,500	2,200	3,61,828		3,94,528					
				Total Sub Head :		3,94,528	0	30,500	2,200	3,61,828		3,94,528					
				Total Minor Head 102 :		37,58,696	0	4,37,700	17,600	33,03,396		37,58,696					
				Total Sub Major Head I :		37,58,696	0	4,37,700	17,600	33,03,396		37,58,696					
				Total Major Head 2406 :		37,58,696	0	4,37,700	17,600	33,03,396		37,58,696					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																																
Department : Forest and Environment Department																																																
Treasury Jowai Treasury																																																
D.D.O. : 1300200 D.F.O Social Forestry Division Jowai																																																
Month of Account: OCT/2022																																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="9">Total of Month :</td><td>37,58,696</td><td>0</td><td>4,37,700</td><td>17,600</td><td>33,03,396</td><td>37,58,696</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610	Total of Month :									37,58,696	0	4,37,700	17,600	33,03,396	37,58,696
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																						
											8009	-	7610																																			
Total of Month :									37,58,696	0	4,37,700	17,600	33,03,396	37,58,696																																		
Month of Account: NOV/2022																																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																						
											8009	-	7610																																			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	522	Voucher	1,12,296	0	4,000	0	1,08,296	1,12,296																																		
						Voted-Sixth-Schedule-Jaintia	523	Voucher	27,285	0	0	0	27,285	27,285																																		
						Voted-Sixth-Schedule-Jaintia	731	Voucher	20,970	0	0	0	20,970	20,970																																		
						Total Object Head-- I :				1,60,551	0	4,000	0	1,56,551	1,60,551																																	
						Total Sub Head :				1,60,551	0	4,000	0	1,56,551	1,60,551																																	
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1152	Voucher	1,16,172	0	15,000	0	1,01,172	1,16,172																															
			Voted-Sixth-Schedule-Jaintia	1153	Voucher				2,32,344	0	0	0	2,32,344	2,32,344																																		
			Voted-Sixth-Schedule-Jaintia	520	Voucher				15,08,013	0	1,77,100	13,200	13,17,713	15,08,013																																		
			Voted-Sixth-Schedule-Jaintia	524	Voucher				1,61,525	0	30,000	0	1,31,525	1,61,525																																		
			Voted-Sixth-Schedule-Jaintia	525	Voucher				51,894	0	0	0	51,894	51,894																																		
			Voted-Sixth-Schedule-Jaintia	742	Voucher				17,952	0	0	0	17,952	17,952																																		
						Voted-Sixth-	744	Voucher	5,856	0	0	0	5,856	5,856																																		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	753	Voucher	2,70,169	0	0	0	2,70,169	2,70,169		
						Total Object Head-- I :		23,63,925	0	2,22,100	13,200	21,28,625	23,63,925				
						Total Sub Head :		23,63,925	0	2,22,100	13,200	21,28,625	23,63,925				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	521	Voucher	2,64,341	0	18,100	2,200	2,44,041	2,64,341		
							Voted-Sixth-Schedule-Jaintia	737	Voucher	48,834	0	0	0	48,834	48,834		
						Total Object Head-- I :		3,13,175	0	18,100	2,200	2,92,875	3,13,175				
						Total Sub Head :		3,13,175	0	18,100	2,200	2,92,875	3,13,175				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	527	Voucher	3,17,106	0	35,000	0	2,82,106	3,17,106		
							Voted-Sixth-Schedule-Jaintia	733	Voucher	59,499	0	0	0	59,499	59,499		
						Total Object Head-- I :		3,76,605	0	35,000	0	3,41,605	3,76,605				
						Total Sub Head :		3,76,605	0	35,000	0	3,41,605	3,76,605				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	526	Voucher	17,685	0	3,000	0	14,685	17,685		
							Voted-Sixth-Schedule-Jaintia	528	Voucher	3,84,844	0	27,500	2,200	3,55,144	3,84,844		
							Voted-Sixth-Schedule-Jaintia	741	Voucher	58,974	0	0	0	58,974	58,974		
							Voted-Sixth-Schedule-Jaintia	746	Voucher	70,767	0	0	0	70,767	70,767		
							Voted-Sixth-Schedule-Jaintia	750	Voucher	1,121	0	0	0	1,121	1,121		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,33,391	0	30,500	2,200	5,00,691	5,33,391	
						Total Sub Head :				5,33,391	0	30,500	2,200	5,00,691	5,33,391	
						Total Minor Head 102 :				37,47,647	0	3,09,700	17,600	34,20,347	37,47,647	
						Total Sub Major Head I :				37,47,647	0	3,09,700	17,600	34,20,347	37,47,647	
						Total Major Head 2406 :				37,47,647	0	3,09,700	17,600	34,20,347	37,47,647	
Total of Month :										37,47,647	0	3,09,700	17,600	34,20,347	37,47,647	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1809	Voucher	55,920	0	4,000	0	51,920	55,920		
						Voted-Sixth-Schedule-Jaintia	626	Voucher	55,920	0	4,000	0	51,920	55,920		
						Total Object Head-- I :				1,11,840	0	8,000	0	1,03,840	1,11,840	
						Total Sub Head :				1,11,840	0	8,000	0	1,03,840	1,11,840	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1626	Voucher	14,79,771	0	1,54,100	0	13,25,671	14,79,771		
						Voted-Sixth-Schedule-Jaintia	1805	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297		
						Voted-Sixth-	621	Voucher	14,77,663	0	1,59,100	13,200	13,05,363	14,77,663		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	625	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297		
						Voted-Sixth-Schedule-Jaintia	628	Voucher	42,006	0	0	0	42,006	42,006		
						Voted-Sixth-Schedule-Jaintia	629	Voucher	58,431	0	0	0	58,431	58,431		
						Voted-Sixth-Schedule-Jaintia	631	Voucher	792	0	0	0	792	792		
						Voted-Sixth-Schedule-Jaintia	635	Voucher	61,819	0	0	0	61,819	61,819		
						Voted-Sixth-Schedule-Jaintia	821	Voucher	49,554	0	0	0	49,554	49,554		
						Total Object Head-- I :				37,26,630	0	3,73,200	13,200	33,40,230	37,26,630	
						Total Sub Head :				37,26,630	0	3,73,200	13,200	33,40,230	37,26,630	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1647	Voucher	2,26,041	0	14,000	0	2,12,041	2,26,041		
						Voted-Sixth-Schedule-Jaintia	624	Voucher	2,26,041	0	14,000	2,200	2,09,841	2,26,041		
						Total Object Head-- I :				4,52,082	0	28,000	2,200	4,21,882	4,52,082	
						Total Sub Head :				4,52,082	0	28,000	2,200	4,21,882	4,52,082	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1640	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706		
						Voted-Sixth-Schedule-Jaintia	623	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706		
						Total Object Head-- I :				6,41,412	0	70,000	0	5,71,412	6,41,412	
						Total Sub Head :				6,41,412	0	70,000	0	5,71,412	6,41,412	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1633	Voucher	3,90,244	0	27,500	0	3,62,744	3,90,244	
						Voted-Sixth-Schedule-Jaintia	1655	Voucher	18,085	0	3,000	0	15,085	18,085	
						Voted-Sixth-Schedule-Jaintia	622	Voucher	3,90,244	0	27,500	2,200	3,60,544	3,90,244	
						Voted-Sixth-Schedule-Jaintia	627	Voucher	18,085	0	3,000	0	15,085	18,085	
						Voted-Sixth-Schedule-Jaintia	630	Voucher	48,402	0	0	0	48,402	48,402	
						Total Object Head-- 1 :			8,65,060	0	61,000	2,200	8,01,860	8,65,060	
						Total Sub Head :			8,65,060	0	61,000	2,200	8,01,860	8,65,060	
						Total Minor Head 102 :			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024	
						Total Sub Major Head 1 :			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024	
						Total Major Head 2406 :			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024	
Total of Month :			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024							
Month of Account:		JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	828	Voucher	9,360	0	0	0	9,360	9,360	
						Voted-Sixth-	829	Voucher	6,432	0	0	0	6,432	6,432	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai														
Month of Account:			JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				15,792	0	0	0	15,792	15,792		
					Total Sub Head :				15,792	0	0	0	15,792	15,792			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	817	Voucher	2,44,649	0	0	0	2,44,649	2,44,649			
						Voted-Sixth-Schedule-Jaintia	824	Voucher	20,376	0	0	0	20,376	20,376			
					Total Object Head-- I :				2,65,025	0	0	0	2,65,025	2,65,025			
					Total Sub Head :				2,65,025	0	0	0	2,65,025	2,65,025			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	820	Voucher	37,560	0	0	0	37,560	37,560			
						Total Object Head-- I :				37,560	0	0	0	37,560	37,560		
					Total Sub Head :				37,560	0	0	0	37,560	37,560			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	814	Voucher	53,928	0	0	0	53,928	53,928			
						Total Object Head-- I :				53,928	0	0	0	53,928	53,928		
					Total Sub Head :				53,928	0	0	0	53,928	53,928			
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	825	Voucher	64,008	0	0	0	64,008	64,008			
						Total Object Head-- I :				64,008	0	0	0	64,008	64,008		
					Total Sub Head :				64,008	0	0	0	64,008	64,008			
Total Minor Head 102 :					4,36,313	0	0	0	4,36,313	4,36,313							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		JAN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01					Total Sub Major Head I :				4,36,313	0	0		0	4,36,313	4,36,313	
						Total Major Head 2406 :				4,36,313	0	0		0	4,36,313	4,36,313	
						Total of Month :				4,36,313	0	0		0	4,36,313	4,36,313	
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	57,480	0	4,000		0	53,480	57,480		
					Total Object Head-- I :					57,480	0	4,000		0	53,480	57,480	
					Total Sub Head :					57,480	0	4,000		0	53,480	57,480	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1159	Voucher	6,274	0	0		0	6,274	6,274		
						Voted-Sixth-Schedule-Jaintia	206	Voucher	14,68,425	3,000	1,32,500		0	13,32,925	14,65,425		
						Voted-Sixth-Schedule-Jaintia	211	Voucher	2,86,560	0	30,000		0	2,56,560	2,86,560		
						Total Object Head-- I :					17,61,259	3,000	1,62,500		0	15,95,759	17,58,259
						Total Sub Head :					17,61,259	3,000	1,62,500		0	15,95,759	17,58,259
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	2,32,301	1,000	14,000		0	2,17,301	2,31,301		
						Voted-Sixth-Schedule-Jaintia	702	Voucher	49,682	0	5,000		0	44,682	49,682		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																	
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	703	Voucher	3,388	0	1,500	0	1,888	3,388					
									Total Object Head-- I :							2,85,371	1,000	20,500	0
					Total Sub Head :							2,85,371	1,000	20,500	0	2,63,871	2,84,371		
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	3,29,694	0	35,000	0	2,94,694	3,29,694			
											Total Object Head-- I :							3,29,694	0
					Total Sub Head :							3,29,694	0	35,000	0	2,94,694	3,29,694		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	4,00,912	1,000	27,500	0	3,72,412	3,99,912					
							Voted-Sixth-Schedule-Jaintia	214	Voucher	18,085	0	3,000	0	15,085	18,085				
								Voted-Sixth-Schedule-Jaintia	704	Voucher	52,226	0	3,600	0	48,626	52,226			
									Total Object Head-- I :							4,71,223	1,000	34,100	0
							Total Sub Head :							4,71,223	1,000	34,100	0	4,36,123	4,70,223
							Total Minor Head 102 :							29,05,027	5,000	2,56,100	0	26,43,927	29,00,027
			Total Sub Major Head I :							29,05,027	5,000	2,56,100	0	26,43,927	29,00,027				
			Total Major Head 2406 :							29,05,027	5,000	2,56,100	0	26,43,927	29,00,027				
			Total of Month :							29,05,027	5,000	2,56,100	0	26,43,927	29,00,027				
			Month of Account:		MAR/2023														

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Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																					
Month of Account:		MAR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	7	Voucher		57,480	0	4,000	0		53,480	57,480						
											Total Object Head-- I :							57,480	0	4,000	0	53,480	57,480
											Total Sub Head :							57,480	0	4,000	0	53,480	57,480
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1022	Voucher		924	0	0	0		924	924						
								11	Voucher		14,70,201	3,000	1,32,500	0	13,34,701	14,67,201							
								1540	Voucher		28,473	0	0	0	28,473	28,473							
								534	Voucher		1,686	0	0	0	1,686	1,686							
								779	Voucher		1,20,168	0	0	0	1,20,168	1,20,168							
								Total Object Head-- I :							16,21,452	3,000	1,32,500	0	14,85,952	16,18,452			
								Total Sub Head :							16,21,452	3,000	1,32,500	0	14,85,952	16,18,452			
								(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	8	Voucher		2,85,410	1,000	20,500	0		2,63,910	2,84,410	
			Total Object Head-- I :													2,85,410	1,000	20,500	0	2,63,910	2,84,410		
			Total Sub Head :													2,85,410	1,000	20,500	0	2,63,910	2,84,410		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	9	Voucher		3,29,694	0	35,000	0		2,94,694	3,29,694						
											Total Object Head-- I :							3,29,694	0	35,000	0	2,94,694	3,29,694
											Total Sub Head :							3,29,694	0	35,000	0	2,94,694	3,29,694

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Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai													
Month of Account:		MAR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,00,912	1,000	27,500	0	3,72,412	3,99,912	
						Voted-Sixth-Schedule-Jaintia	6	Voucher	70,311	0	6,600	0	63,711	70,311	
						Total Object Head-- 1 :				4,71,223	1,000	34,100	0	4,36,123	4,70,223
						Total Sub Head :				4,71,223	1,000	34,100	0	4,36,123	4,70,223
						Total Minor Head 102 :				27,65,259	5,000	2,26,100	0	25,34,159	27,60,259
						Total Sub Major Head 1 :				27,65,259	5,000	2,26,100	0	25,34,159	27,60,259
						Total Major Head 2406 :				27,65,259	5,000	2,26,100	0	25,34,159	27,60,259
						Total of Month :				27,65,259	5,000	2,26,100	0	25,34,159	27,60,259
Total of DDO 1300200 :				3,44,84,777	10,000	33,64,600	1,58,400	3,09,51,777	3,44,74,777						
Reconciliation Portion															
Month of Account:		11/2022													
2406	1	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	750							1,121
2406	1	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	750							-1,121
DDO wise reconcilation Total :															0
Internal Adjustment of A.G. Office:															

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury :	Jowai Treasury					
D.D.O. :	1300200	D.F.O Social Forestry Division Jowai				
DDO wise Total (Original +Reconcilation+IA) :						3,44,74,777
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	12,34,099
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	2,10,66,742
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	29,95,233
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	39,21,968
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	52,56,735
						3,44,74,777

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	67,646	0	0	0		67,646	67,646	
					Total Object Head-- 1 :				67,646	0	0	0		67,646	67,646	
					Total Sub Head :				67,646	0	0	0		67,646	67,646	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	52,476	0	15,000	0		37,476	52,476	
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,25,962	0	17,000	0		1,08,962	1,25,962	
						Voted-Sixth-Schedule-Jaintia	30	Voucher	5,99,947	0	57,600	0		5,42,347	5,99,947	
						Voted-Sixth-Schedule-Jaintia	31	Voucher	24,680	0	0	0		24,680	24,680	
						Total Object Head-- 1 :				8,03,065	0	89,600	0		7,13,465	8,03,065
						Total Sub Head :				8,03,065	0	89,600	0		7,13,465	8,03,065
					Total Minor Head 110 :				8,70,711	0	89,600	0		7,81,111	8,70,711	
			Total Sub Major Head 2 :				8,70,711	0	89,600	0		7,81,111	8,70,711			
			Total Major Head 2406 :				8,70,711	0	89,600	0		7,81,111	8,70,711			
			Total of Month :				8,70,711	0	89,600	0		7,81,111	8,70,711			
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	723	Voucher	67,646	0	0	0		67,646	67,646	
					Total Object Head-- 1 :				67,646	0	0	0		67,646	67,646	
					Total Sub Head :				67,646	0	0	0		67,646	67,646	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	721	Voucher	11,518	0	0	0		11,518	11,518	
						Voted-Sixth-Schedule-Jaintia	722	Voucher	52,476	0	15,000	0		37,476	52,476	
						Voted-Sixth-Schedule-Jaintia	724	Voucher	5,99,947	0	59,000	0		5,40,947	5,99,947	
						Voted-Sixth-Schedule-Jaintia	725	Voucher	12,340	0	0	0		12,340	12,340	
						Total Object Head-- 1 :				6,76,281	0	74,000	0		6,02,281	6,76,281
						Total Sub Head :				6,76,281	0	74,000	0		6,02,281	6,76,281
					Total Minor Head 110 :				7,43,927	0	74,000	0		6,69,927	7,43,927	
			Total Sub Major Head 2 :				7,43,927	0	74,000	0		6,69,927	7,43,927			
			Total Major Head 2406 :				7,43,927	0	74,000	0		6,69,927	7,43,927			
			Total of Month :				7,43,927	0	74,000	0		6,69,927	7,43,927			
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	67,646	0	0	0	67,646	67,646			
						Total Object Head-- I :					67,646	0	0	0	67,646	67,646	
						Total Sub Head :					67,646	0	0	0	67,646	67,646	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	52,476	0	15,000	0	37,476	52,476			
						Voted-Sixth-Schedule-Jaintia	706	Voucher	24,680	0	0	0	24,680	24,680			
						Voted-Sixth-Schedule-Jaintia	708	Voucher	5,99,947	0	64,000	0	5,35,947	5,99,947			
						Total Object Head-- I :					6,77,103	0	79,000	0	5,98,103	6,77,103	
						Total Sub Head :					6,77,103	0	79,000	0	5,98,103	6,77,103	
						Total Minor Head 110 :					7,44,749	0	79,000	0	6,65,749	7,44,749	
			Total Sub Major Head 2 :					7,44,749	0	79,000	0	6,65,749	7,44,749				
			Total Major Head 2406 :					7,44,749	0	79,000	0	6,65,749	7,44,749				
			Total of Month :					7,44,749	0	79,000	0	6,65,749	7,44,749				
			Month of Account:		JUL/2022												
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	69,125	0	0	0	69,125	69,125			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				69,125	0	0	0	69,125	69,125	
						Total Sub Head :				69,125	0	0	0	69,125	69,125	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	795	Voucher	12,477	0	0	0	12,477	12,477		
						Voted-Sixth-Schedule-Jaintia	796	Voucher	52,875	0	0	0	52,875	52,875		
						Voted-Sixth-Schedule-Jaintia	797	Voucher	53,613	0	15,000	0	38,613	53,613		
						Voted-Sixth-Schedule-Jaintia	799	Voucher	6,13,120	0	64,000	0	5,49,120	6,13,120		
						Voted-Sixth-Schedule-Jaintia	800	Voucher	17,541	0	0	0	17,541	17,541		
						Voted-Sixth-Schedule-Jaintia	801	Voucher	87,709	0	15,000	0	72,709	87,709		
						Voted-Sixth-Schedule-Jaintia	802	Voucher	1,05,250	0	15,000	0	90,250	1,05,250		
						Voted-Sixth-Schedule-Jaintia	803	Voucher	1,05,250	0	15,000	0	90,250	1,05,250		
						Total Object Head-- 1 :				10,47,835	0	1,24,000	0	9,23,835	10,47,835	
						Total Sub Head :				10,47,835	0	1,24,000	0	9,23,835	10,47,835	
			Total Minor Head 110 :				11,16,960	0	1,24,000	0	9,92,960	11,16,960				
			Total Sub Major Head 2 :				11,16,960	0	1,24,000	0	9,92,960	11,16,960				
			Total Major Head 2406 :				11,16,960	0	1,24,000	0	9,92,960	11,16,960				
			Total of Month :				11,16,960	0	1,24,000	0	9,92,960	11,16,960				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																			
Month of Account:		AUG/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	581	Voucher	71,000	0	0	0	71,000	71,000						
							Voted-Sixth-Schedule-Jaintia	638	Voucher	21,199	0	0	0	21,199	21,199						
						Total Object Head-- I :										92,199	0	0	0	92,199	92,199
						Total Sub Head :										92,199	0	0	0	92,199	92,199
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	578	Voucher	1,05,250	0	15,000	0	90,250	1,05,250						
							Voted-Sixth-Schedule-Jaintia	579	Voucher	24,847	0	0	0	24,847	24,847						
							Voted-Sixth-Schedule-Jaintia	580	Voucher	55,125	0	15,000	0	40,125	55,125						
							Voted-Sixth-Schedule-Jaintia	582	Voucher	13,846	0	0	0	13,846	13,846						
							Voted-Sixth-Schedule-Jaintia	583	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055						
							Voted-Sixth-Schedule-Jaintia	636	Voucher	20,700	0	0	0	20,700	20,700						
							Voted-Sixth-Schedule-Jaintia	637	Voucher	8,054	0	0	0	8,054	8,054						
							Voted-Sixth-Schedule-Jaintia	639	Voucher	1,57,668	0	0	0	1,57,668	1,57,668						
							Voted-Sixth-Schedule-Jaintia	640	Voucher	10,868	0	0	0	10,868	10,868						
							Voted-Sixth-Schedule-Jaintia	641	Voucher	19,382	0	0	0	19,382	19,382						
						Total Object Head-- I :										10,47,795	0	94,500	0	9,53,295	10,47,795

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				10,47,795	0	94,500		0	9,53,295	10,47,795
						Total Minor Head 110 :				11,39,994	0	94,500		0	10,45,494	11,39,994
						Total Sub Major Head 2 :				11,39,994	0	94,500		0	10,45,494	11,39,994
						Total Major Head 2406 :				11,39,994	0	94,500		0	10,45,494	11,39,994
						Total of Month :				11,39,994	0	94,500		0	10,45,494	11,39,994
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	718	Voucher	71,000	0	0		0	71,000	71,000
						Total Object Head-- 1 :				71,000	0	0		0	71,000	71,000
						Total Sub Head :				71,000	0	0		0	71,000	71,000
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	713	Voucher	1,05,250	0	15,000		0	90,250	1,05,250
							Voted-Sixth-Schedule-Jaintia	714	Voucher	31,175	0	0		0	31,175	31,175
							Voted-Sixth-Schedule-Jaintia	715	Voucher	13,367	0	0		0	13,367	13,367
							Voted-Sixth-Schedule-Jaintia	716	Voucher	55,125	0	15,000		0	40,125	55,125
							Voted-Sixth-Schedule-Jaintia	717	Voucher	52,875	0	0		0	52,875	52,875

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Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	719	Voucher	6,32,055	0	64,500		0	5,67,555	6,32,055
Total Object Head-- 1 :										8,89,847	0	94,500		0	7,95,347	8,89,847
Total Sub Head :										8,89,847	0	94,500		0	7,95,347	8,89,847
Total Minor Head 110 :										9,60,847	0	94,500		0	8,66,347	9,60,847
Total Sub Major Head 2 :										9,60,847	0	94,500		0	8,66,347	9,60,847
Total Major Head 2406 :										9,60,847	0	94,500		0	8,66,347	9,60,847
Total of Month :										9,60,847	0	94,500		0	8,66,347	9,60,847
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	Voucher	71,000	0	0		0	71,000	71,000
Total Object Head-- 1 :										71,000	0	0		0	71,000	71,000
Total Sub Head :										71,000	0	0		0	71,000	71,000
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	154	Voucher	55,125	0	15,000		0	40,125	55,125
							Voted-Sixth-Schedule-Jaintia	155	Voucher	38,142	0	0		0	38,142	38,142
							Voted-Sixth-Schedule-Jaintia	157	Voucher	1,05,250	0	15,000		0	90,250	1,05,250

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Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	Voucher	6,32,055	0	59,500		0	5,72,555	6,32,055
						Total Object Head-- 1 :				8,30,572	0	89,500		0	7,41,072	8,30,572
						Total Sub Head :				8,30,572	0	89,500		0	7,41,072	8,30,572
						Total Minor Head 110 :				9,01,572	0	89,500		0	8,12,072	9,01,572
						Total Sub Major Head 2 :				9,01,572	0	89,500		0	8,12,072	9,01,572
						Total Major Head 2406 :				9,01,572	0	89,500		0	8,12,072	9,01,572
						Total of Month :				9,01,572	0	89,500		0	8,12,072	9,01,572
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	615	Voucher	72,524	0	0		0	72,524	72,524
						Total Object Head-- 1 :				72,524	0	0		0	72,524	72,524
						Total Sub Head :				72,524	0	0		0	72,524	72,524
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	614	Voucher	56,295	0	15,000		0	41,295	56,295
							Voted-Sixth-Schedule-Jaintia	616	Voucher	1,07,596	0	15,000		0	92,596	1,07,596
							Voted-Sixth-Schedule-Jaintia	617	Voucher	6,48,739	0	59,500		0	5,89,239	6,48,739

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	618	Voucher	9,162	0	0	0	9,162	9,162	
						Total Object Head-- 1 :				8,21,792	0	89,500	0	7,32,292	8,21,792	
						Total Sub Head :				8,21,792	0	89,500	0	7,32,292	8,21,792	
						Total Minor Head 110 :				8,94,316	0	89,500	0	8,04,816	8,94,316	
						Total Sub Major Head 2 :				8,94,316	0	89,500	0	8,04,816	8,94,316	
						Total Major Head 2406 :				8,94,316	0	89,500	0	8,04,816	8,94,316	
						Total of Month :				8,94,316	0	89,500	0	8,04,816	8,94,316	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1791	Voucher	73,124	0	0	0	73,124	73,124	
							Voted-Sixth-Schedule-Jaintia	607	Voucher	73,124	0	0	0	73,124	73,124	
							Voted-Sixth-Schedule-Jaintia	619	Voucher	13,446	0	0	0	13,446	13,446	
						Total Object Head-- 1 :				1,59,694	0	0	0	1,59,694	1,59,694	
						Total Sub Head :				1,59,694	0	0	0	1,59,694	1,59,694	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1789	Voucher	56,895	0	15,000	0	41,895	56,895	

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1795	Voucher	1,08,196	0	15,000		0	93,196	1,08,196
						Voted-Sixth-Schedule-Jaintia		1799	Voucher	6,82,243	0	59,500		0	6,22,743	6,82,243
						Voted-Sixth-Schedule-Jaintia		573	Voucher	1,08,196	0	15,000		0	93,196	1,08,196
						Voted-Sixth-Schedule-Jaintia		575	Voucher	21,114	0	0		0	21,114	21,114
						Voted-Sixth-Schedule-Jaintia		604	Voucher	56,895	0	15,000		0	41,895	56,895
						Voted-Sixth-Schedule-Jaintia		611	Voucher	7,40,524	0	59,500		0	6,81,024	7,40,524
						Voted-Sixth-Schedule-Jaintia		612	Voucher	28,795	0	0		0	28,795	28,795
						Voted-Sixth-Schedule-Jaintia		613	Voucher	18,190	0	0		0	18,190	18,190
						Voted-Sixth-Schedule-Jaintia		614	Voucher	28,795	0	0		0	28,795	28,795
						Voted-Sixth-Schedule-Jaintia		615	Voucher	7,325	0	0		0	7,325	7,325
						Voted-Sixth-Schedule-Jaintia		616	Voucher	1,36,242	0	0		0	1,36,242	1,36,242
						Voted-Sixth-Schedule-Jaintia		617	Voucher	10,332	0	0		0	10,332	10,332
						Voted-Sixth-Schedule-Jaintia		618	Voucher	36,716	0	0		0	36,716	36,716
						Total Object Head-- I :									20,40,458	0
Total Sub Head :									20,40,458	0	1,79,000		0	18,61,458	20,40,458	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																														
Department :		Forest and Environment Department																														
Treasury :		Jowai Treasury																														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																														
Month of Account:		DEC/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406		02		110								Total Minor Head 110 :								22,00,152		0		1,79,000			0		20,21,152		22,00,152	
												Total Sub Major Head 2 :								22,00,152		0		1,79,000			0		20,21,152		22,00,152	
												Total Major Head 2406 :								22,00,152		0		1,79,000			0		20,21,152		22,00,152	
												Total of Month :								22,00,152		0		1,79,000			0		20,21,152		22,00,152	
Month of Account:		FEB/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406		02		110		(01) Establishment Of Wild Life Sanctuary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		695		Voucher		12,192		0		0			0		12,192		12,192			
												Voted-Sixth-Schedule-Jaintia		700		Voucher		75,156		0		0			0		75,156		75,156			
												Total Object Head-- 1 :								87,348		0		0			0		87,348		87,348	
												Total Sub Head :								87,348		0		0			0		87,348		87,348	
2406		02		110		(02) Other Wild Life Preservation Works		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		693		Voucher		18,768		0		0			0		18,768		18,768			
												Voted-Sixth-Schedule-Jaintia		694		Voucher		1,14,360		0		15,000			0		99,360		1,14,360			
												Voted-Sixth-Schedule-Jaintia		696		Voucher		9,360		0		0			0		9,360		9,360			
												Voted-Sixth-Schedule-Jaintia		697		Voucher		1,13,280		0		0			0		1,13,280		1,13,280			
												Voted-Sixth-Schedule-Jaintia		698		Voucher		7,01,127		0		59,500			0		6,41,627		7,01,127			

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	699	Voucher	58,455	0	15,000		0	43,455	58,455
Total Object Head-- 1 :										10,15,350	0	89,500		0	9,25,850	10,15,350
Total Sub Head :										10,15,350	0	89,500		0	9,25,850	10,15,350
Total Minor Head 110 :										11,02,698	0	89,500		0	10,13,198	11,02,698
Total Sub Major Head 2 :										11,02,698	0	89,500		0	10,13,198	11,02,698
Total Major Head 2406 :										11,02,698	0	89,500		0	10,13,198	11,02,698
Total of Month :										11,02,698	0	89,500		0	10,13,198	11,02,698
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	502	Voucher	75,156	0	0		0	75,156	75,156
Total Object Head-- 1 :										75,156	0	0		0	75,156	75,156
Total Sub Head :										75,156	0	0		0	75,156	75,156
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	501	Voucher	58,455	0	15,000		0	43,455	58,455
							Voted-Sixth-Schedule-Jaintia	503	Voucher	1,14,360	0	15,000		0	99,360	1,14,360
							Voted-Sixth-Schedule-Jaintia	504	Voucher	7,01,127	0	59,500		0	6,41,627	7,01,127

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																				
Month of Account:		MAR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :					8,73,942	0		89,500		0	7,84,442	8,73,942		
								Total Sub Head :					8,73,942	0		89,500		0	7,84,442	8,73,942		
								Total Minor Head 110 :					9,49,098	0		89,500		0	8,59,598	9,49,098		
								Total Sub Major Head 2 :					9,49,098	0		89,500		0	8,59,598	9,49,098		
								Total Major Head 2406 :					9,49,098	0		89,500		0	8,59,598	9,49,098		
								Total of Month :					9,49,098	0		89,500		0	8,59,598	9,49,098		
								Total of DDO 1300300 :					1,16,25,024	0		10,92,600		0	1,05,32,424	1,16,25,024		
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																			DDO wise Total (Original +Reconcilation+IA) :		1,16,25,024	
Summary of DDO wise expenditure																						
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia												9,00,984	
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia												1,07,24,040	
																				1,16,25,024		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher		31,090	0	0	0	31,090	31,090	
										31,090	0	0	0	31,090	31,090	
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head I :							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher		78,379	0	5,000	0	73,379	78,379	
										78,379	0	5,000	0	73,379	78,379	
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head 101 :							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher		97,414	0	25,000	0	72,414	97,414	
										15,34,630	0	1,11,400	15,400	14,07,830	15,34,630	
										51,048	0	0	0	51,048	51,048	
									Total Object Head-- I :							
									Total Sub Head :							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher		1,68,894	0	17,000	0	1,51,894	1,68,894	
										1,68,894	0	17,000	0	1,51,894	1,68,894	
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head 102 :							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher	1,93,916	0	6,800		0	1,87,116	1,93,916
						Total Object Head-- I :				1,93,916	0	6,800		0	1,87,116	1,93,916
						Total Sub Head :				1,93,916	0	6,800		0	1,87,116	1,93,916
						Total Minor Head 102 :				20,45,902	0	1,60,200		15,400	18,70,302	20,45,902
						Total Sub Major Head I :				21,55,371	0	1,65,200		15,400	19,74,771	21,55,371
						Total Major Head 2406 :				21,55,371	0	1,65,200		15,400	19,74,771	21,55,371
						Total of Month :				21,55,371	0	1,65,200		15,400	19,74,771	21,55,371
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	347	Voucher	31,090	0	0		0	31,090	31,090
						Total Object Head-- I :				31,090	0	0		0	31,090	31,090
						Total Sub Head :				31,090	0	0		0	31,090	31,090
						Total Minor Head I :				31,090	0	0		0	31,090	31,090
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	350	Voucher	78,379	0	5,000		0	73,379	78,379
						Total Object Head-- I :				78,379	0	5,000		0	73,379	78,379

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	Total Sub Head :						78,379	0	5,000		0	73,379	78,379		
				Total Minor Head 101 :						78,379	0	5,000		0	73,379	78,379		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	45,943	0	0	0	45,943	45,943				
						Voted-Sixth-Schedule-Khasi	345	Voucher	97,414	0	30,000	0	67,414	97,414				
						Voted-Sixth-Schedule-Khasi	346	Voucher	15,34,630	0	1,13,400	0	14,21,230	15,34,630				
						Total Object Head-- 1 :						16,77,987	0	1,43,400		0	15,34,587	16,77,987
						Total Sub Head :						16,77,987	0	1,43,400		0	15,34,587	16,77,987
		102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894				
						Total Object Head-- 1 :						1,68,894	0	19,000		0	1,49,894	1,68,894
						Total Sub Head :						1,68,894	0	19,000		0	1,49,894	1,68,894
		102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916				
						Total Object Head-- 1 :						1,93,916	0	6,800		0	1,87,116	1,93,916
						Total Sub Head :						1,93,916	0	6,800		0	1,87,116	1,93,916
						Total Minor Head 102 :						20,40,797	0	1,69,200		0	18,71,597	20,40,797
		Total Sub Major Head 1 :								21,50,266	0	1,74,200		0	19,76,066	21,50,266		
		Total Major Head 2406 :								21,50,266	0	1,74,200		0	19,76,066	21,50,266		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																														
Department :		Forest and Environment Department																														
Treasury		Nongstoin Treasury																														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																														
Month of Account:		MAY/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
																				21,50,266		0		1,74,200			0		19,76,066		21,50,266	
Month of Account:		JUN/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		332	Voucher	31,090		0		0		0		31,090		31,090												
						Total Object Head-- I :				31,090		0		0		0		31,090		31,090												
						Total Sub Head :				31,090		0		0		0		31,090		31,090												
						Total Minor Head I :				31,090		0		0		0		31,090		31,090												
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		331	Voucher	78,379		0		5,000		0		73,379		78,379												
						Voted-Sixth-Schedule-Khasi				909	Voucher	17,010		0		0		17,010		17,010												
						Total Object Head-- I :						95,389		0		5,000		0		90,389		95,389										
						Total Sub Head :				95,389		0		5,000		0		90,389		95,389												
		Total Minor Head 101 :		95,389		0		5,000		0		90,389		95,389																		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		329	Voucher	97,414		0		30,000		0		67,414		97,414												
						Voted-Sixth-Schedule-Khasi				330	Voucher	15,34,630		0		1,23,400		13,200		13,98,030		15,34,630										
						Voted-Sixth-Schedule-Khasi						454	Voucher	1,49,398		0		0		1,49,398		1,49,398										
						Total Object Head-- I :				95,389				0		5,000		0		90,389		95,389										
Total Sub Head :						95,389				0		5,000		0		90,389		95,389														

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	24,321	0	0	0	24,321	24,321					
									Total Object Head-- I :	18,05,763	0	1,53,400	13,200	16,39,163	18,05,763				
					Total Sub Head :						18,05,763	0	1,53,400	13,200	16,39,163	18,05,763			
					(13) Plantation Of Medicinal Plants				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	333	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
			Voted-Sixth-Schedule-Khasi	908		Voucher	40,986	0						0	0	40,986	40,986		
			Total Object Head-- I :							2,09,880	0	19,000	0	1,90,880	2,09,880				
			Total Sub Head :							2,09,880	0	19,000	0	1,90,880	2,09,880				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916					
									Voted-Sixth-Schedule-Khasi	910	Voucher	47,300	0	0	0	47,300	47,300		
					Total Object Head-- I :						2,41,216	0	6,800	0	2,34,416	2,41,216			
					Total Sub Head :						2,41,216	0	6,800	0	2,34,416	2,41,216			
			Total Minor Head 102 :						22,56,859	0	1,79,200	13,200	20,64,459	22,56,859					
			Total Sub Major Head I :						23,83,338	0	1,84,200	13,200	21,85,938	23,83,338					
			Total Major Head 2406 :						23,83,338	0	1,84,200	13,200	21,85,938	23,83,338					
Total of Month :						23,83,338	0	1,84,200	13,200	21,85,938	23,83,338								
Month of Account:		JUL/2022																	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		JUL/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	484	Voucher	31,750	0	0	0	31,750	31,750						
									Total Object Head-- I :						31,750	0	0	0	31,750	31,750
									Total Sub Head :						31,750	0	0	0	31,750	31,750
									Total Minor Head I :						31,750	0	0	0	31,750	31,750
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	80,080	0	5,000	0	75,080	80,080						
									Total Object Head-- I :						80,080	0	5,000	0	75,080	80,080
									Total Sub Head :						80,080	0	5,000	0	75,080	80,080
									Total Minor Head 101 :						80,080	0	5,000	0	75,080	80,080
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	3,65,862	0	0	0	3,65,862	3,65,862						
							Voted-Sixth-Schedule-Khasi	262	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439					
								Voted-Sixth-Schedule-Khasi	419	Voucher	1,96,994	0	0	0	1,96,994	1,96,994				
								Voted-Sixth-Schedule-Khasi	9	Voucher	99,625	0	30,000	0	69,625	99,625				
							Total Object Head-- I :						22,31,920	0	1,48,400	13,200	20,70,320	22,31,920		
			Total Sub Head :						22,31,920	0	1,48,400	13,200	20,70,320	22,31,920						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,72,620	0	19,000	0	1,53,620	1,72,620						
									Total Object Head-- I :						1,72,620	0	19,000	0	1,53,620	1,72,620

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :				1,72,620	0	19,000	0	1,53,620	1,72,620	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104		
			Total Object Head-- I :							1,98,104	0	6,800	0	1,91,304	1,98,104	
		Total Sub Head :							1,98,104	0	6,800	0	1,91,304	1,98,104		
		Total Minor Head 102 :							26,02,644	0	1,74,200	13,200	24,15,244	26,02,644		
		Total Sub Major Head I :							27,14,474	0	1,79,200	13,200	25,22,074	27,14,474		
		Total Major Head 2406 :							27,14,474	0	1,79,200	13,200	25,22,074	27,14,474		
Total of Month :										27,14,474	0	1,79,200	13,200	25,22,074	27,14,474	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	463	Voucher	7,260	0	0	0	7,260	7,260	
			Total Object Head-- I :							7,260	0	0	0	7,260	7,260	
			Total Sub Head :							7,260	0	0	0	7,260	7,260	
		Total Minor Head I :							7,260	0	0	0	7,260	7,260		
		101	(05) Forest Protection Schemes And Works			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	80,080	0	5,000	0	75,080	80,080	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				80,080	0	5,000	0	75,080	80,080	
						Total Sub Head :				80,080	0	5,000	0	75,080	80,080	
						Total Minor Head 101 :				80,080	0	5,000	0	75,080	80,080	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	99,625	0	30,000	0	69,625	99,625		
						Voted-Sixth-Schedule-Khasi	259	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439		
						Voted-Sixth-Schedule-Khasi	426	Voucher	1,87,541	0	0	0	1,87,541	1,87,541		
						Voted-Sixth-Schedule-Khasi	671	Voucher	83,488	0	0	0	83,488	83,488		
						Total Object Head-- I :				19,40,093	0	1,48,400	13,200	17,78,493	19,40,093	
						Total Sub Head :				19,40,093	0	1,48,400	13,200	17,78,493	19,40,093	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	1,75,185	0	19,000	0	1,56,185	1,75,185		
						Voted-Sixth-Schedule-Khasi	672	Voucher	68,612	0	0	0	68,612	68,612		
						Total Object Head-- I :				2,43,797	0	19,000	0	2,24,797	2,43,797	
						Total Sub Head :				2,43,797	0	19,000	0	2,24,797	2,43,797	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104		
						Total Object Head-- I :				1,98,104	0	6,800	0	1,91,304	1,98,104	
						Total Sub Head :				1,98,104	0	6,800	0	1,91,304	1,98,104	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	Total Minor Head 102 :						23,81,994	0	1,74,200	13,200	21,94,594	23,81,994	
			Total Sub Major Head 1 :						24,69,334	0	1,79,200	13,200	22,76,934	24,69,334	
			Total Major Head 2406 :						24,69,334	0	1,79,200	13,200	22,76,934	24,69,334	
Total of Month :						24,69,334	0	1,79,200	13,200	22,76,934	24,69,334				
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	338	Voucher	82,390	0	5,000	0	77,390	82,390	
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,428	0	0	0	1,428	1,428	
						Total Object Head-- 1 :			83,818	0	5,000	0	78,818	83,818	
						Total Sub Head :			83,818	0	5,000	0	78,818	83,818	
		Total Minor Head 101 :						83,818	0	5,000	0	78,818	83,818		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	99,625	0	30,000	0	69,625	99,625	
						Voted-Sixth-Schedule-Khasi	341	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314	
						Voted-Sixth-Schedule-Khasi	431	Voucher	1,69,923	0	0	0	1,69,923	1,69,923	
						Voted-Sixth-Schedule-Khasi	772	Voucher	41,842	0	0	0	41,842	41,842	

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department : Forest and Environment Department																
Treasury Nongstoin Treasury																
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account: SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				19,22,704	0	1,53,400	13,200	17,56,104	19,22,704	
					Total Sub Head :				19,22,704	0	1,53,400	13,200	17,56,104	19,22,704		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795		
						Voted-Sixth-Schedule-Khasi	769	Voucher	4,960	0	0	0	4,960	4,960		
					Total Object Head-- I :				1,83,755	0	19,000	0	1,64,755	1,83,755		
					Total Sub Head :				1,83,755	0	19,000	0	1,64,755	1,83,755		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893		
						Voted-Sixth-Schedule-Khasi	770	Voucher	4,791	0	0	0	4,791	4,791		
					Total Object Head-- I :				2,07,684	0	11,800	0	1,95,884	2,07,684		
					Total Sub Head :				2,07,684	0	11,800	0	1,95,884	2,07,684		
			Total Minor Head 102 :				23,14,143	0	1,84,200	13,200	21,16,743	23,14,143				
			Total Sub Major Head I :				23,97,961	0	1,89,200	13,200	21,95,561	23,97,961				
Total Major Head 2406 :				23,97,961	0	1,89,200	13,200	21,95,561	23,97,961							
Total of Month :				23,97,961	0	1,89,200	13,200	21,95,561	23,97,961							
Month of Account: OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		OCT/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	82,390	0	5,000	0	77,390	82,390							
									Total Object Head-- I :						82,390	0	5,000	0	77,390	82,390	
									Total Sub Head :						82,390	0	5,000	0	77,390	82,390	
									Total Minor Head 101 :								82,390	0	5,000	0	77,390
		102							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314	
			Voted-Sixth-Schedule-Khasi	268	Voucher	99,625	0	30,000					0	69,625	99,625						
				Voted-Sixth-Schedule-Khasi	421	Voucher	2,04,337	0					0	0	2,04,337	2,04,337					
					Voted-Sixth-Schedule-Khasi	527	Voucher	35,463					0	0	0	35,463	35,463				
				Total Object Head-- I :									19,50,739	0	1,53,400	13,200	17,84,139	19,50,739			
			Total Sub Head :										19,50,739	0	1,53,400	13,200	17,84,139	19,50,739			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795							
							Voted-Sixth-Schedule-Khasi	420	Voucher	40,102	0	0	0	40,102	40,102						
								Total Object Head-- I :						2,18,897	0	19,000	0	1,99,897	2,18,897		
							Total Sub Head :						2,18,897	0	19,000	0	1,99,897	2,18,897			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893							
							Total Object Head-- I :						2,02,893	0	11,800	0	1,91,093	2,02,893			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				2,02,893	0	11,800		0	1,91,093	2,02,893
						Total Minor Head 102 :				23,72,529	0	1,84,200	13,200		21,75,129	23,72,529
						Total Sub Major Head 1 :				24,54,919	0	1,89,200	13,200		22,52,519	24,54,919
						Total Major Head 2406 :				24,54,919	0	1,89,200	13,200		22,52,519	24,54,919
						Total of Month :				24,54,919	0	1,89,200	13,200		22,52,519	24,54,919
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		380	Voucher	26,376	0	0		0	26,376	26,376
						Total Object Head-- 1 :				26,376	0	0		0	26,376	26,376
						Total Sub Head :				26,376	0	0		0	26,376	26,376
						Total Minor Head 1 :				26,376	0	0		0	26,376	26,376
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		767	Voucher	15,411	0	0		0	15,411	15,411
						Voted-Sixth-Schedule-Khasi		94	Voucher	84,142	0	10,000		0	74,142	84,142
						Total Object Head-- 1 :				99,553	0	10,000		0	89,553	99,553
						Total Sub Head :				99,553	0	10,000		0	89,553	99,553

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	Total Minor Head 101 :							99,553	0	10,000	0	89,553	99,553	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		105	Voucher	61,353	0	4,500	0	56,853	61,353	
						Voted-Sixth-Schedule-Khasi		106	Voucher	1,01,836	0	30,000	0	71,836	1,01,836	
						Voted-Sixth-Schedule-Khasi		378	Voucher	15,02,261	0	93,900	13,200	13,95,161	15,02,261	
						Voted-Sixth-Schedule-Khasi		379	Voucher	1,66,077	0	0	0	1,66,077	1,66,077	
						Voted-Sixth-Schedule-Khasi		768	Voucher	19,899	0	0	0	19,899	19,899	
						Voted-Sixth-Schedule-Khasi		881	Voucher	81,996	0	0	0	81,996	81,996	
						Voted-Sixth-Schedule-Khasi		991	Voucher	2,75,319	0	0	0	2,75,319	2,75,319	
						Total Object Head-- 1 :				22,08,741	0	1,28,400	13,200	20,67,141	22,08,741	
			Total Sub Head :							22,08,741	0	1,28,400	13,200	20,67,141	22,08,741	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		104	Voucher	1,82,662	0	15,500	0	1,67,162	1,82,662	
						Voted-Sixth-Schedule-Khasi		381	Voucher	31,099	0	0	0	31,099	31,099	
						Voted-Sixth-Schedule-Khasi		764	Voucher	33,873	0	0	0	33,873	33,873	
						Total Object Head-- 1 :				2,47,634	0	15,500	0	2,32,134	2,47,634	
			Total Sub Head :							2,47,634	0	15,500	0	2,32,134	2,47,634	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	2,07,186	0	11,800	0	1,95,386	2,07,186	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	37,734	0	0	0	37,734	37,734		
Total Object Head-- I :										2,44,920	0	11,800	0	2,33,120	2,44,920	
Total Sub Head :										2,44,920	0	11,800	0	2,33,120	2,44,920	
Total Minor Head 102 :										27,01,295	0	1,55,700	13,200	25,32,395	27,01,295	
Total Sub Major Head I :										28,27,224	0	1,65,700	13,200	26,48,324	28,27,224	
Total Major Head 2406 :										28,27,224	0	1,65,700	13,200	26,48,324	28,27,224	
Total of Month :										28,27,224	0	1,65,700	13,200	26,48,324	28,27,224	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	84,742	0	10,000	0	74,742	84,742		
										84,742	0	10,000	0	74,742	84,742	
Total Object Head-- I :										1,69,484	0	20,000	0	1,49,484	1,69,484	
Total Sub Head :										1,69,484	0	20,000	0	1,49,484	1,69,484	
Total Minor Head 101 :										1,69,484	0	20,000	0	1,49,484	1,69,484	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1231	Voucher	2,13,270	0	0	0	2,13,270	2,13,270		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	2,13,270	0	0	0	2,13,270	2,13,270		
						Voted-Sixth-Schedule-Khasi	42	Voucher	1,02,436	0	30,000	0	72,436	1,02,436		
						Voted-Sixth-Schedule-Khasi	46	Voucher	15,69,851	0	1,05,900	13,200	14,50,751	15,69,851		
						Voted-Sixth-Schedule-Khasi	714	Voucher	14,74,353	0	85,900	13,200	13,75,253	14,74,353		
						Voted-Sixth-Schedule-Khasi	721	Voucher	1,02,436	0	30,000	0	72,436	1,02,436		
					Total Object Head-- I :				36,75,616	0	2,51,800	26,400	33,97,416	36,75,616		
					Total Sub Head :				36,75,616	0	2,51,800	26,400	33,97,416	36,75,616		
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1230	Voucher	15,037	0	0	0	15,037	15,037
								Voted-Sixth-Schedule-Khasi	44	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
								Voted-Sixth-Schedule-Khasi	719	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
			Total Object Head-- I :					3,81,561	0	31,000	0	3,50,561	3,81,561			
			Total Sub Head :				3,81,561	0	31,000	0	3,50,561	3,81,561				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774		
						Voted-Sixth-Schedule-Khasi	718	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774		
						Total Object Head-- I :				3,29,548	0	23,600	0	3,05,948	3,29,548	
						Total Sub Head :				3,29,548	0	23,600	0	3,05,948	3,29,548	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102			Total Minor Head	102 :			43,86,725	0	3,06,400		26,400	40,53,925	43,86,725	
					Total Sub Major Head	1 :			45,56,209	0	3,26,400		26,400	42,03,409	45,56,209	
					Total Major Head	2406 :			45,56,209	0	3,26,400		26,400	42,03,409	45,56,209	
					Total of Month :			45,56,209	0	3,26,400		26,400	42,03,409	45,56,209		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	460	Voucher	17,688	0	0		0	17,688	17,688	
						Voted-Sixth-Schedule-Khasi	462	Voucher	2,41,160	0	0		0	2,41,160	2,41,160	
				Total Object Head-- 1 :					2,58,848	0	0		0	2,58,848	2,58,848	
				Total Sub Head :					2,58,848	0	0		0	2,58,848	2,58,848	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	30,936	0	0		0	30,936	30,936	
						Total Object Head-- 1 :					30,936	0	0		0	30,936
				Total Sub Head :					30,936	0	0		0	30,936	30,936	
				Total Minor Head 102 :					2,89,784	0	0		0	2,89,784	2,89,784	
			Total Sub Major Head 1 :					2,89,784	0	0		0	2,89,784	2,89,784		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																				
Month of Account:		JAN/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406						Total Major Head	2406 :			2,89,784	0	0	0	2,89,784	2,89,784							
						Total of Month	:			2,89,784	0	0	0	2,89,784	2,89,784							
Month of Account:		FEB/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	570	Voucher		28,021	0	0	0	28,021	28,021							
									Total Object Head-- I :								28,021	0	0	0	28,021	28,021
									Total Sub Head :								28,021	0	0	0	28,021	28,021
									Total Minor Head I :								28,021	0	0	0	28,021	28,021
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher		87,078	0	10,000	0	77,078	87,078							
									Voted-Sixth-Schedule-Khasi	356	Voucher		14,016	0	0	0	14,016	14,016				
												Total Object Head-- I :								1,01,094	0	10,000
									Total Sub Head :								1,01,094	0	10,000	0	91,094	1,01,094
		Total Minor Head 101 :								1,01,094	0	10,000	0	91,094	1,01,094							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher		1,05,384	0	30,000	0	75,384	1,05,384							
									Voted-Sixth-Schedule-Khasi	131	Voucher		14,50,496	0	81,400	13,200	13,55,896	14,50,496				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																										
Department :		Forest and Environment Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																										
Month of Account:		FEB/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		571	Voucher	2,08,436		0		0		0		2,08,436		2,08,436								
						Total Object Head-- I :				17,64,316		0		1,11,400		13,200		16,39,716		17,64,316								
						Total Sub Head :				17,64,316		0		1,11,400		13,200		16,39,716		17,64,316								
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		135	Voucher	1,88,418		0		15,500		0		1,72,918		1,88,418							
							Total Object Head-- I :				1,88,418		0		15,500		0		1,72,918		1,88,418							
							Total Sub Head :				1,88,418		0		15,500		0		1,72,918		1,88,418							
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		134	Voucher	1,70,276		0		11,800		0		1,58,476		1,70,276								
						Voted-Sixth-Schedule-Khasi				355	Voucher	27,048		0		0		27,048		27,048								
						Total Object Head-- I :						1,97,324		0		11,800		0		1,85,524		1,97,324						
						Total Sub Head :						1,97,324		0		11,800		0		1,85,524		1,97,324						
						Total Minor Head 102 :						21,50,058		0		1,38,700		13,200		19,98,158		21,50,058						
						Total Sub Major Head I :						22,79,173		0		1,48,700		13,200		21,17,273		22,79,173						
			Total Major Head 2406 :		22,79,173		0		1,48,700		13,200		21,17,273		22,79,173													
			Total of Month :		22,79,173		0		1,48,700		13,200		21,17,273		22,79,173													
			Month of Account:		MAR/2023																							
Major Head		Sub Major Head		Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Department :		Forest and Environment Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		MAR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	15,833	0	0	0	15,833	15,833							
									Total Object Head-- I :						15,833	0	0	0	15,833	15,833	
									Total Sub Head :						15,833	0	0	0	15,833	15,833	
									Total Minor Head I :						15,833	0	0	0	15,833	15,833	
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	87,078	0	10,000	0	77,078	87,078						
										Total Object Head-- I :						87,078	0	10,000	0	77,078	87,078
										Total Sub Head :						87,078	0	10,000	0	77,078	87,078
										Total Minor Head 101 :						87,078	0	10,000	0	77,078	87,078
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	2,07,336	0	40,000	0	1,67,336	2,07,336							
								Voted-Sixth-Schedule-Khasi	118	Voucher	14,50,496	5,000	81,400	13,200	13,50,896	14,45,496					
								Voted-Sixth-Schedule-Khasi	263	Voucher	1,17,310	0	0	0	1,17,310	1,17,310					
								Voted-Sixth-Schedule-Khasi	426	Voucher	64,974	0	0	0	64,974	64,974					
							Total Object Head-- I :						18,40,116	5,000	1,21,400	13,200	17,00,516	18,35,116			
							Total Sub Head :						18,40,116	5,000	1,21,400	13,200	17,00,516	18,35,116			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	1,88,418	0	15,500	0	1,72,918	1,88,418							
							Total Object Head-- I :						1,88,418	0	15,500	0	1,72,918	1,88,418			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :				1,88,418	0	15,500		0	1,72,918	1,88,418
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,70,276	0	11,800		0	1,58,476	1,70,276
						Total Object Head-- I :				1,70,276	0	11,800		0	1,58,476	1,70,276
						Total Sub Head :				1,70,276	0	11,800		0	1,58,476	1,70,276
						Total Minor Head 102 :				21,98,810	5,000	1,48,700	13,200	20,31,910	21,93,810	
						Total Sub Major Head I :				23,01,721	5,000	1,58,700	13,200	21,24,821	22,96,721	
						Total Major Head 2406 :				23,01,721	5,000	1,58,700	13,200	21,24,821	22,96,721	
					Total of Month :				23,01,721	5,000	1,58,700	13,200	21,24,821	22,96,721		
					Total of DDO 1300100 :				2,89,79,774	5,000	20,59,900	1,47,400	2,67,67,474	2,89,74,774		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,89,74,774	
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,02,510
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,35,724
(04) Social Forestry						(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi								

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2406	01	102		0	Allowance	2,29,54,935
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	24,03,704
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	23,77,901
						2,89,74,774

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		45009																			
Month of Account:		OCT/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1441	Challan	-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
												-78,752	0		0		0	-78,752	-78,752		
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																				-78,752	
Summary of DDO wise expenditure																					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Challan	-4,000	0	0	0	-4,000	-4,000			
						Voted-Sixth-Schedule-Garo	447	Voucher	45,908	1,000	4,000	0	40,908	44,908			
						Voted-Sixth-Schedule-Garo	448	Voucher	3,97,034	4,000	60,000	0	3,33,034	3,93,034			
						Voted-Sixth-Schedule-Garo	450	Voucher	7,459	0	0	0	7,459	7,459			
						Total Object Head-- I :		4,46,401	5,000	64,000	0	3,77,401	4,41,401				
			Total Sub Head :		4,46,401	5,000	64,000	0	3,77,401	4,41,401							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	1,99,388	0	16,000	0	1,83,388	1,99,388			
						Total Object Head-- I :		1,99,388	0	16,000	0	1,83,388	1,99,388				
						Total Sub Head :		1,99,388	0	16,000	0	1,83,388	1,99,388				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	2,14,914	0	37,350	0	1,77,564	2,14,914			
						Voted-Sixth-Schedule-Garo	446	Voucher	7,70,778	6,550	1,22,175	20,687	6,21,366	7,64,228			
						Total Object Head-- I :		9,85,692	6,550	1,59,525	20,687	7,98,930	9,79,142				
						Total Sub Head :		9,85,692	6,550	1,59,525	20,687	7,98,930	9,79,142				
						Total Minor Head 102 :		16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931				
			Total Sub Major Head I :		16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931							
			Total Major Head 2406 :		16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931							

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Department :		Forest and Environment Department																											
Treasury		William Nagar Treasury																											
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																											
Month of Account:		APR/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		16,31,481		11,550		2,39,525		20,687		13,59,719		16,19,931	
Month of Account:		MAY/2022																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		496	Voucher	1,61,592		2,000		0		0		1,59,592		1,59,592									
						Total Object Head-- I :				1,61,592		2,000		0		0		1,59,592		1,59,592									
						Total Sub Head :				1,61,592		2,000		0		0		1,59,592		1,59,592									
						Total Minor Head 101 :				1,61,592		2,000		0		0		1,59,592		1,59,592									
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		399	Voucher	3,97,034		4,000		62,000		8,800		3,22,234		3,93,034									
						Voted-Sixth-Schedule-Garo				403	Voucher	45,908		1,000		4,000		0		40,908		44,908							
						Voted-Sixth-Schedule-Garo						633	Voucher	1,58,524		4,000		10,000		8,800		1,35,724		1,54,524					
						Total Object Head-- I :								6,01,466		9,000		76,000		17,600		4,98,866		5,92,466					
						Total Sub Head :				6,01,466		9,000		76,000		17,600		4,98,866		5,92,466									
						(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		400	Voucher	1,99,388		0		18,000		0		1,81,388		1,99,388				
											Total Object Head-- I :				1,99,388		0		18,000		0		1,81,388		1,99,388				
											Total Sub Head :				1,99,388		0		18,000		0		1,81,388		1,99,388				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	7,00,082	6,550	1,31,175	32,800	5,29,557	6,93,532		
						Voted-Sixth-Schedule-Garo	402	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914		
						Total Object Head-- I :				9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446	
						Total Sub Head :				9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446	
						Total Minor Head 102 :				17,15,850	15,550	2,67,525	50,400	13,82,375	17,00,300	
						Total Sub Major Head I :				18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892	
						Total Major Head 2406 :				18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892	
Total of Month :										18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	80,796	1,000	0	0	79,796	79,796		
						Voted-Sixth-Schedule-Garo	583	Voucher	23,256	0	0	0	23,256	23,256		
						Voted-Sixth-Schedule-Garo	814	Voucher	19,074	0	0	0	19,074	19,074		
						Total Object Head-- I :				1,23,126	1,000	0	0	1,22,126	1,22,126	
						Total Sub Head :				1,23,126	1,000	0	0	1,22,126	1,22,126	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	101	Total Minor Head 101 :									1,23,126	1,000	0	0	1,22,126	1,22,126		
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher		8,228	0	0	0	8,228	8,228			
										Total Object Head-- 1 :	8,228	0	0	0	8,228	8,228			
			Total Sub Head :								8,228	0	0	0	8,228	8,228			
			102				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	4,76,296	6,000	70,000	13,200	3,87,096	4,70,296	
				Voted-Sixth-Schedule-Garo	585	Voucher					48,942	0	0	0	48,942	48,942			
				Voted-Sixth-Schedule-Garo	823	Voucher					1,15,174	0	0	0	1,15,174	1,15,174			
				Total Object Head-- 1 :							6,40,412	6,000	70,000	13,200	5,51,212	6,34,412			
			Total Sub Head :											6,40,412	6,000	70,000	13,200	5,51,212	6,34,412
			102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388				
								Voted-Sixth-Schedule-Garo	815	Voucher	50,490	0	0	0	50,490	50,490			
								Total Object Head-- 1 :				2,49,878	0	18,000	0	2,31,878	2,49,878		
			Total Sub Head :								2,49,878	0	18,000	0	2,31,878	2,49,878			
			102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	7,45,990	7,550	1,35,175	32,800	5,70,465	7,38,440				
								Voted-Sixth-Schedule-Garo	547	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914			
								Voted-Sixth-Schedule-Garo	747	Voucher	14,404	0	0	0	14,404	14,404			
								Total Object Head-- 1 :											
			Total Sub Head :																

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	813	Voucher	56,919	0	0	0	56,919	56,919		
						Voted-Sixth-Schedule-Garo	822	Voucher	1,81,970	0	0	0	1,81,970	1,81,970		
						Total Object Head-- I :		12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647			
						Total Sub Head :		12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647			
						Total Minor Head 102 :		21,12,715	13,550	2,65,525	46,000	17,87,640	20,99,165			
						Total Sub Major Head I :		22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291			
						Total Major Head 2406 :		22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291			
Total of Month :		22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291									
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	82,530	1,000	0	0	81,530	81,530		
						Total Object Head-- I :		82,530	1,000	0	0	81,530	81,530			
						Total Sub Head :		82,530	1,000	0	0	81,530	81,530			
						Total Minor Head 101 :		82,530	1,000	0	0	81,530	81,530			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	4,86,937	6,000	70,000	13,200	3,97,737	4,80,937		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,86,937	6,000	70,000	13,200	3,97,737	4,80,937	
						Total Sub Head :				4,86,937	6,000	70,000	13,200	3,97,737	4,80,937	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		171	Voucher	2,03,978	0	18,000	0	1,85,978	2,03,978	
						Total Object Head-- I :				2,03,978	0	18,000	0	1,85,978	2,03,978	
			Total Sub Head :				2,03,978	0	18,000	0	1,85,978	2,03,978				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		156	Voucher	6,86,749	7,550	1,12,050	27,800	5,39,349	6,79,199	
						Voted-Sixth-Schedule-Garo		159	Voucher	2,20,125	0	42,350	0	1,77,775	2,20,125	
						Voted-Sixth-Schedule-Garo		669	Voucher	60,900	0	3,125	0	57,775	60,900	
						Total Object Head-- I :				9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224	
						Total Sub Head :				9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224	
			Total Minor Head 102 :				16,58,689	13,550	2,45,525	41,000	13,58,614	16,45,139				
			Total Sub Major Head I :				17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669				
			Total Major Head 2406 :				17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669				
			Total of Month :				17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669				
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :		Forest and Environment Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																						
Month of Account:		AUG/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	84,825	1,000	0	0	83,825	83,825										
									Total Object Head-- I :						84,825	1,000	0	0	83,825	83,825				
									Total Sub Head :						84,825	1,000	0	0	83,825	83,825				
									Total Minor Head 101 :						84,825	1,000	0	0	83,825	83,825				
			102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	5,01,033	6,000	60,000	13,200	4,21,833	4,95,033									
										Voted-Sixth-Schedule-Garo	449	Voucher	6,516	5,000	0	0	1,516	1,516						
													Total Object Head-- I :						5,07,549	11,000	60,000	13,200	4,23,349	4,96,549
													Total Sub Head :						5,07,549	11,000	60,000	13,200	4,23,349	4,96,549
		102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060										
									Total Object Head-- I :						2,10,060	0	18,000	0	1,92,060	2,10,060				
									Total Sub Head :						2,10,060	0	18,000	0	1,92,060	2,10,060				
		102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	1,24,500	0	27,350	0	97,150	1,24,500										
									Voted-Sixth-Schedule-Garo	448	Voucher	7,06,666	7,550	1,05,300	27,800	5,66,016	6,99,116							
												Voted-Sixth-Schedule-Garo	616	Voucher	93,625	0	0	0	93,625	93,625				
															Total Object Head-- I :						9,24,791	7,550	1,32,650	27,800
									Total Sub Head :						9,24,791	7,550	1,32,650	27,800	7,56,791	9,17,241				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	Total Minor Head 102 :						16,42,400	18,550	2,10,650	41,000	13,72,200	16,23,850	
			Total Sub Major Head 1 :						17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675	
			Total Major Head 2406 :						17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675	
Total of Month :									17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675	
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	84,825	0	0	0	84,825	84,825	
									84,825	0	0	0	84,825	84,825	
									84,825	0	0	0	84,825	84,825	
		Total Minor Head 101 :						84,825	0	0	0	84,825	84,825		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033	
5,01,033	0								60,000	13,200	4,27,833	5,01,033			
5,01,033	0								60,000	13,200	4,27,833	5,01,033			
102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060			
							2,10,060	0	18,000	0	1,92,060	2,10,060			
							2,10,060	0	18,000	0	1,92,060	2,10,060			

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department : Forest and Environment Department																	
Treasury William Nagar Treasury																	
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account: OCT/2022																	
Major Head		Sub Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
				Sub Sub Head									8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033			
					Total Object Head-- I :		5,01,033	0	60,000	13,200	4,27,833	5,01,033					
					Total Sub Head :		5,01,033	0	60,000	13,200	4,27,833	5,01,033					
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,10,060	0	13,000	0	1,97,060	2,10,060		
						Total Object Head-- I :		2,10,060	0	13,000	0	1,97,060	2,10,060				
						Total Sub Head :		2,10,060	0	13,000	0	1,97,060	2,10,060				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	2,18,125	0	27,350	0	1,90,775	2,18,125			
						Voted-Sixth-Schedule-Garo	424	Voucher	7,06,666	4,550	1,06,300	27,800	5,68,016	7,02,116			
						Total Object Head-- I :		9,24,791	4,550	1,33,650	27,800	7,58,791	9,20,241				
					Total Sub Head :		9,24,791	4,550	1,33,650	27,800	7,58,791	9,20,241					
					Total Minor Head 102 :		16,35,884	4,550	2,06,650	41,000	13,83,684	16,31,334					
					Total Sub Major Head I :		17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159					
			Total Major Head 2406 :		17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159							
			Total of Month :		17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159							
Month of Account: NOV/2022																	
Major Head		Sub Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	86,610	0	0	0	86,610	86,610		
						Voted-Sixth-Schedule-Garo	546	Voucher	15,759	0	0	0	15,759	15,759		
						Total Object Head-- I :			1,02,369	0	0	0	1,02,369	1,02,369		
						Total Sub Head :			1,02,369	0	0	0	1,02,369	1,02,369		
						Total Minor Head 101 :			1,02,369	0	0	0	1,02,369	1,02,369		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995		
						Voted-Sixth-Schedule-Garo	547	Voucher	96,732	0	0	0	96,732	96,732		
						Total Object Head-- I :			6,08,727	0	60,000	13,200	5,35,527	6,08,727		
						Total Sub Head :			6,08,727	0	60,000	13,200	5,35,527	6,08,727		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	1,48,267	0	13,000	0	1,35,267	1,48,267		
						Voted-Sixth-Schedule-Garo	549	Voucher	78,540	0	5,600	0	72,940	78,540		
						Voted-Sixth-Schedule-Garo	932	Voucher	42,984	0	0	0	42,984	42,984		
						Total Object Head-- I :			2,69,791	0	18,600	0	2,51,191	2,69,791		
						Total Sub Head :			2,69,791	0	18,600	0	2,51,191	2,69,791		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	7,22,359	4,550	1,11,300	27,800	5,78,709	7,17,809		
						Voted-Sixth-Schedule-Garo	486	Voucher	2,23,288	0	27,350	0	1,95,938	2,23,288		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	45,945	0	0	0	45,945	45,945		
						Voted-Sixth-Schedule-Garo	548	Voucher	1,38,501	0	0	0	1,38,501	1,38,501		
						Total Object Head-- I :				11,30,093	4,550	1,38,650	27,800	9,59,093	11,25,543	
						Total Sub Head :				11,30,093	4,550	1,38,650	27,800	9,59,093	11,25,543	
						Total Minor Head 102 :				20,08,611	4,550	2,17,250	41,000	17,45,811	20,04,061	
						Total Sub Major Head I :				21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430	
						Total Major Head 2406 :				21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430	
Total of Month :										21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1285	Voucher	86,610	0	0	0	86,610	86,610		
						Voted-Sixth-Schedule-Garo	391	Voucher	86,610	0	0	0	86,610	86,610		
						Total Object Head-- I :				1,73,220	0	0	0	1,73,220	1,73,220	
						Total Sub Head :				1,73,220	0	0	0	1,73,220	1,73,220	
						Total Minor Head 101 :				1,73,220	0	0	0	1,73,220	1,73,220	

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Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1273	Voucher	5,11,995	0	60,000	15,400	4,36,595	5,11,995		
						Voted-Sixth-Schedule-Garo	1294	Voucher	2,45,408	0	0	0	2,45,408	2,45,408		
						Voted-Sixth-Schedule-Garo	1296	Voucher	1,90,817	0	0	0	1,90,817	1,90,817		
						Voted-Sixth-Schedule-Garo	387	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995		
					Total Object Head-- I :				14,60,215	0	1,20,000	28,600	13,11,615	14,60,215		
					Total Sub Head :				14,60,215	0	1,20,000	28,600	13,11,615	14,60,215		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1275	Voucher	2,25,807	0	18,600	0	2,07,207	2,25,807		
						Voted-Sixth-Schedule-Garo	388	Voucher	2,25,807	0	23,600	0	2,02,207	2,25,807		
					Total Object Head-- I :				4,51,614	0	42,200	0	4,09,414	4,51,614		
					Total Sub Head :				4,51,614	0	42,200	0	4,09,414	4,51,614		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1278	Voucher	7,22,359	4,550	1,05,900	27,800	5,84,109	7,17,809		
						Voted-Sixth-Schedule-Garo	1290	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288		
						Voted-Sixth-Schedule-Garo	389	Voucher	7,22,359	4,550	1,10,900	27,800	5,79,109	7,17,809		
						Voted-Sixth-Schedule-Garo	392	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288		
					Total Object Head-- I :				18,91,294	9,100	2,46,800	55,600	15,79,794	18,82,194		
					Total Sub Head :				18,91,294	9,100	2,46,800	55,600	15,79,794	18,82,194		

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102			Total Minor Head 102 :				38,03,123	9,100	4,09,000	84,200	33,00,823	37,94,023		
					Total Sub Major Head 1 :				39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243		
					Total Major Head 2406 :				39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243		
Total of Month :									39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243		
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	14,280	0	0	0	14,280	14,280		
									Total Object Head-- 1 :		14,280	0	0	0	14,280	14,280
									Total Sub Head :		14,280	0	0	0	14,280	14,280
		Total Minor Head 101 :		14,280	0	0	0	14,280	14,280							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	11,520	0	0	0	11,520	11,520		
									Voted-Sixth-Schedule-Garo	358	Voucher	76,176	0	0	0	76,176
Total Object Head-- 1 :												87,696	0	0	0	87,696
Total Sub Head :		87,696	0	0	0	87,696	87,696									
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	357	Voucher	33,192	0	0	0	33,192	33,192		

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				33,192	0	0	0	0	33,192	33,192
						Total Sub Head :				33,192	0	0	0	0	33,192	33,192
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	354	Voucher	41,304	0	0	0	0	41,304	41,304
							Voted-Sixth-Schedule-Garo	356	Voucher	1,25,544	0	0	0	0	1,25,544	1,25,544
						Total Object Head-- I :				1,66,848	0	0	0	0	1,66,848	1,66,848
						Total Sub Head :				1,66,848	0	0	0	0	1,66,848	1,66,848
						Total Minor Head 102 :				2,87,736	0	0	0	0	2,87,736	2,87,736
						Total Sub Major Head I :				3,02,016	0	0	0	0	3,02,016	3,02,016
						Total Major Head 2406 :				3,02,016	0	0	0	0	3,02,016	3,02,016
						Total of Month :				3,02,016	0	0	0	0	3,02,016	3,02,016
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	343	Voucher	88,990	0	0	0	0	88,990	88,990
						Total Object Head-- I :				88,990	0	0	0	0	88,990	88,990
						Total Sub Head :				88,990	0	0	0	0	88,990	88,990

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account:		FEB/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	101	Total Minor Head 101 :						88,990	0	0	0	88,990	88,990					
			102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	4,61,751	0	60,000	6,600	3,95,151	4,61,751				
		Total Object Head-- 1 :								4,61,751	0	60,000	6,600	3,95,151	4,61,751				
		Total Sub Head :						4,61,751	0	60,000	6,600	3,95,151	4,61,751						
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	340	Voucher	9,218	0	0	0	9,218	9,218						
								Voted-Sixth-Schedule-Garo	341	Voucher	26,504	0	0	0	26,504	26,504			
								Voted-Sixth-Schedule-Garo	344	Voucher	1,96,581	0	18,600	0	1,77,981	1,96,581			
								Voted-Sixth-Schedule-Garo	631	Voucher	5,784	0	0	0	5,784	5,784			
								Total Object Head-- 1 :						2,38,087	0	18,600	0	2,19,487	2,38,087
								Total Sub Head :						2,38,087	0	18,600	0	2,19,487	2,38,087
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	460	Voucher	7,43,283	4,550	1,02,900	27,800	6,08,033	7,38,733						
								Voted-Sixth-Schedule-Garo	462	Voucher	2,33,076	0	15,000	0	2,18,076	2,33,076			
								Total Object Head-- 1 :						9,76,359	4,550	1,17,900	27,800	8,26,109	9,71,809
								Total Sub Head :						9,76,359	4,550	1,17,900	27,800	8,26,109	9,71,809
		Total Minor Head 102 :						16,76,197	4,550	1,96,500	34,400	14,40,747	16,71,647						
		Total Sub Major Head 1 :						17,65,187	4,550	1,96,500	34,400	15,29,737	17,60,637						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			17,65,187	4,550	1,96,500	34,400		15,29,737	17,60,637
						Total of Month	:			17,65,187	4,550	1,96,500	34,400		15,29,737	17,60,637
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher		88,990	1,000	0	0	87,990	87,990	
										88,990	1,000	0	0	87,990	87,990	
										88,990	1,000	0	0	87,990	87,990	
										88,990	1,000	0	0	87,990	87,990	
					Total Minor Head 101 :					88,990	1,000	0	0	87,990	87,990	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	2,88,657	0	0	0	2,88,657	2,88,657		
						Voted-Sixth-Schedule-Garo	8	Voucher	4,61,751	5,000	60,000	0	3,96,751	4,56,751		
										7,50,408	5,000	60,000	0	6,85,408	7,45,408	
										7,50,408	5,000	60,000	0	6,85,408	7,45,408	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,32,303	1,000	18,600	0	2,12,703	2,31,303		
						Voted-Sixth-Schedule-Garo	950	Voucher	2,19,186	0	0	0	2,19,186	2,19,186		
					Total Object Head-- I :					4,51,489	1,000	18,600	0	4,31,889	4,50,489	

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :				Forest and Environment Department												
Treasury				William Nagar Treasury												
D.D.O. :				1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account:				MAR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :				4,51,489	1,000	18,600	0		4,31,889	4,50,489
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2	Voucher	2,33,076	0	15,000	0		2,18,076	2,33,076
						Voted-Sixth-Schedule-Garo		4	Voucher	6,90,774	9,550	1,07,900	3,000		5,70,324	6,81,224
						Total Object Head-- I :				9,23,850	9,550	1,22,900	3,000		7,88,400	9,14,300
						Total Sub Head :				9,23,850	9,550	1,22,900	3,000		7,88,400	9,14,300
						Total Minor Head 102 :				21,25,747	15,550	2,01,500	3,000		19,05,697	21,10,197
						Total Sub Major Head I :				22,14,737	16,550	2,01,500	3,000		19,93,687	21,98,187
						Total Major Head 2406 :				22,14,737	16,550	2,01,500	3,000		19,93,687	21,98,187
Total of Month :										22,14,737	16,550	2,01,500	3,000		19,93,687	21,98,187
Total of DDO 1300100 :										2,30,23,889	1,21,600	26,75,300	4,43,687		1,97,83,302	2,29,02,289
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,29,02,289
Summary of DDO wise expenditure																
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								10,83,572
2406	01	102	(03) Recreation Forestry			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								8,228

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Department :	Forest and Environment Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1300100	D.F.O. S.F Division Egh Williamnagar				
<u>Summary of DDO wise expenditure</u>						
				Allowance		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	70,11,628
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	29,25,985
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,18,72,876
						2,29,02,289

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department : Forest and Environment Department																	
Treasury William Nagar Treasury																	
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																	
Month of Account: APR/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846			
						Total Object Head-- I :							1,62,846	1,000	16,500	2,200	1,43,146
			Total Sub Head :							1,62,846	1,000	16,500	2,200	1,43,146	1,61,846		
			(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	12,89,160	8,000	59,650	35,200	11,86,310	12,81,160	
				Voted-Sixth-Schedule-Garo	283			Voucher	1,884	0	0	0	1,884	1,884			
				Voted-Sixth-Schedule-Garo	284			Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703			
				Voted-Sixth-Schedule-Garo	292			Voucher	26,380	0	0	0	26,380	26,380			
				Voted-Sixth-Schedule-Garo	385			Voucher	30,902	1,000	0	2,200	27,702	29,902			
				Total Object Head-- I :				19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029				
			Total Sub Head :							19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029		
			Total Minor Head I :							21,27,875	13,000	1,48,030	52,800	19,14,045	21,14,875		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	87,344	0	0	4,400	82,944	87,344			
						Voted-Sixth-Schedule-Garo	289	Voucher	1,60,574	3,000	3,700	6,600	1,47,274	1,57,574			
						Voted-Sixth-Schedule-Garo	294	Voucher	70,184	0	17,030	0	53,154	70,184			
						Voted-Sixth-Schedule-Garo	384	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542			
						Total Object Head-- I :			7,41,644	5,000	58,130	17,600	6,60,914	7,36,644			

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :			Forest and Environment Department															
Treasury :			William Nagar Treasury															
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:			APR/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2406	01	101	(05) Forest Protection Schemes And Works							Total Sub Head :		7,41,644	5,000	58,130	17,600	6,60,914	7,36,644	
										Total Minor Head 101 :		7,41,644	5,000	58,130	17,600	6,60,914	7,36,644	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	63,598	0	9,000	0	54,598	63,598				
									Total Object Head-- 1 :							63,598	0	9,000
			Total Sub Head :							63,598	0	9,000	0	54,598	63,598			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	50,056	1,000	5,000	0	44,056	49,056				
									Total Object Head-- 1 :							50,056	1,000	5,000
			Total Sub Head :							50,056	1,000	5,000	0	44,056	49,056			
		Total Minor Head 102 :							1,13,654	1,000	14,000	0	98,654	1,12,654				
		Total Sub Major Head 1 :							29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173				
Total Major Head 2406 :							29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	30,540	0	0	2,200	28,340	30,540				
									Voted-Sixth-Schedule-Garo	295	Voucher	30,048	0	0	2,200	27,848	30,048	
			Total Object Head-- 1 :									60,588	0	0	4,400	56,188	60,588	
			Total Sub Head :							60,588	0	0	4,400	56,188	60,588			
			Total Minor Head 4 :							60,588	0	0	4,400	56,188	60,588			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06					Total Sub Major Head 6 :				60,588	0	0		4,400	56,188	60,588
						Total Major Head 2415 :				60,588	0	0		4,400	56,188	60,588
						Total of Month :				30,43,761	19,000	2,20,160		74,800	27,29,801	30,24,761
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	1,62,846	1,000	16,500	2,200		1,43,146	1,61,846	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,24,814	0	0	0	1,24,814	1,24,814		
						Voted-Sixth-Schedule-Garo	646	Voucher	1,24,814	0	0	0	1,24,814	1,24,814		
						Total Object Head-- 1 :				4,12,474	1,000	16,500	2,200	3,92,774	4,11,474	
			Total Sub Head :				4,12,474	1,000	16,500	2,200	3,92,774	4,11,474				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	29,207	0	0	0	29,207	29,207		
						Voted-Sixth-Schedule-Garo	394	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703		
						Voted-Sixth-Schedule-Garo	397	Voucher	13,20,062	9,000	59,650	37,400	12,14,012	13,11,062		
						Voted-Sixth-Schedule-Garo	398	Voucher	40,391	0	0	0	40,391	40,391		
						Voted-Sixth-	495	Voucher	15,451	1,000	0	2,200	12,251	14,451		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,814	
						Total Sub Head :					20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,814	
						Total Minor Head I :					24,34,288	14,000	1,48,030	55,000	22,17,258	24,20,288	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		393	Voucher	2,18,724	3,000	8,200	8,800	1,98,724	2,15,724		
						Voted-Sixth-Schedule-Garo		396	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542		
						Voted-Sixth-Schedule-Garo		526	Voucher	70,184	0	17,030	0	53,154	70,184		
						Total Object Head-- I :					7,12,450	5,000	62,630	15,400	6,29,420	7,07,450	
						Total Sub Head :					7,12,450	5,000	62,630	15,400	6,29,420	7,07,450	
						Total Minor Head 101 :					7,12,450	5,000	62,630	15,400	6,29,420	7,07,450	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		442	Voucher	63,598	0	9,000	0	54,598	63,598		
						Total Object Head-- I :					63,598	0	9,000	0	54,598	63,598	
						Total Sub Head :					63,598	0	9,000	0	54,598	63,598	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		395	Voucher	50,056	1,000	5,000	0	44,056	49,056		
						Total Object Head-- I :					50,056	1,000	5,000	0	44,056	49,056	
						Total Sub Head :					50,056	1,000	5,000	0	44,056	49,056	
		Total Minor Head 102 :					1,13,654	1,000	14,000	0	98,654	1,12,654					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01			Total Sub Major Head 1 :					32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392		
Total Major Head 2406 :									32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	30,048	0	0	2,200	27,848	30,048		
						Voted-Sixth-Schedule-Garo	391	Voucher	30,540	0	0	2,200	28,340	30,540		
						Total Object Head-- 1 :					60,588	0	0	4,400	56,188	60,588
						Total Sub Head :					60,588	0	0	4,400	56,188	60,588
						Total Minor Head 4 :					60,588	0	0	4,400	56,188	60,588
						Total Sub Major Head 6 :					60,588	0	0	4,400	56,188	60,588
						Total Major Head 2415 :					60,588	0	0	4,400	56,188	60,588
Total of Month :									33,20,980	20,000	2,24,660	74,800	30,01,520	33,00,980		
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846		
						Voted-Sixth-Schedule-Garo	435	Voucher	1,24,814	0	0	0	1,24,814	1,24,814		
						Voted-Sixth-Schedule-Garo	708	Voucher	3,50,250	0	0	0	3,50,250	3,50,250		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account:		JUN/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	872	Voucher	65,151	0	0	0	65,151	65,151						
									Total Object Head-- I :							7,03,061	1,000	16,500	2,200	6,83,361
			Total Sub Head :							7,03,061	1,000	16,500	2,200	6,83,361	7,02,061					
			(04) Forest Ranges And Beat Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	6,61,269	3,000	75,410	13,200	5,69,659	6,58,269	
				Voted-Sixth-Schedule-Garo	424	Voucher	55,822	0			0	0	55,822	55,822						
				Voted-Sixth-Schedule-Garo	428	Voucher	12,75,496	9,000			51,120	37,400	11,77,976	12,66,496						
				Voted-Sixth-Schedule-Garo	429	Voucher	942	0			0	0	942	942						
				Voted-Sixth-Schedule-Garo	430	Voucher	7,106	0			0	0	7,106	7,106						
				Voted-Sixth-Schedule-Garo	664	Voucher	58,121	0			0	0	58,121	58,121						
				Voted-Sixth-Schedule-Garo	875	Voucher	3,13,332	0			0	0	3,13,332	3,13,332						
				Total Object Head-- I :							23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,088				
			Total Sub Head :								23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,088				
			Total Minor Head I :								30,75,149	13,000	1,43,030	52,800	28,66,319	30,62,149				
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	4,23,542	2,000	42,400	6,600	3,72,542	4,21,542					
		Voted-Sixth-Schedule-Garo					434	Voucher	2,88,908	3,000	20,200	8,800	2,56,908	2,85,908						
		Voted-Sixth-					662	Voucher	3,43,552	0	0	0	3,43,552	3,43,552						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	876	Voucher		1,38,720	0	0	0		1,38,720	1,38,720		
										11,94,722	5,000	62,600	15,400	11,11,722	11,89,722			
									Total Object Head-- I :									
									Total Sub Head :									
		Total Minor Head 101 :								11,94,722	5,000	62,600	15,400	11,11,722	11,89,722			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher		63,598	0	9,000	0	54,598	63,598			
							Voted-Sixth-Schedule-Garo	874	Voucher		16,797	0	0	0	16,797	16,797		
								Total Object Head-- I :						80,395	0	9,000	0	71,395
							Total Sub Head :						80,395	0	9,000	0	71,395	80,395
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher		50,056	1,000	0	0	49,056	49,056			
							Voted-Sixth-Schedule-Garo	873	Voucher		13,134	0	0	0	13,134	13,134		
								Total Object Head-- I :						63,190	1,000	0	0	62,190
							Total Sub Head :						63,190	1,000	0	0	62,190	62,190
		Total Minor Head 102 :								1,43,585	1,000	9,000	0	1,33,585	1,42,585			
		Total Sub Major Head I :								44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456			
		Total Major Head 2406 :								44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher		30,048	0	0	2,200	27,848	30,048			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	410	Voucher	30,540	0	0	2,200		28,340	30,540
							Voted-Sixth-Schedule-Garo	871	Voucher	7,260	0	0	0		7,260	7,260
							Total Object Head-- 1 :		67,848	0	0	4,400		63,448	67,848	
							Total Sub Head :		67,848	0	0	4,400		63,448	67,848	
							Total Minor Head 4 :		67,848	0	0	4,400		63,448	67,848	
							Total Sub Major Head 6 :		67,848	0	0	4,400		63,448	67,848	
							Total Major Head 2415 :		67,848	0	0	4,400		63,448	67,848	
Total of Month :										44,81,304	19,000	2,14,630	72,600		41,75,074	44,62,304
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	422	Voucher	1,63,463	1,000	16,500	2,200		1,43,763	1,62,463
							Voted-Sixth-Schedule-Garo	464	Voucher	1,24,814	0	0	0		1,24,814	1,24,814
							Voted-Sixth-Schedule-Garo	465	Voucher	1,16,750	0	0	0		1,16,750	1,16,750
							Total Object Head-- 1 :		4,05,027	1,000	16,500	2,200		3,85,327	4,04,027	
							Total Sub Head :		4,05,027	1,000	16,500	2,200		3,85,327	4,04,027	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	32,145	0	0	2,200	29,945	32,145		
						Voted-Sixth-Schedule-Garo	408	Voucher	29,825	0	0	0	29,825	29,825		
						Voted-Sixth-Schedule-Garo	414	Voucher	5,98,928	3,000	71,880	11,000	5,13,048	5,95,928		
						Voted-Sixth-Schedule-Garo	425	Voucher	13,27,396	9,000	51,120	37,400	12,29,876	13,18,396		
						Total Object Head-- I :				19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,294	
						Total Sub Head :				19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,294	
						Total Minor Head I :				23,93,321	13,000	1,39,500	52,800	21,88,021	23,80,321	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	5,05,093	2,000	59,620	6,600	4,36,873	5,03,093		
						Voted-Sixth-Schedule-Garo	466	Voucher	1,62,330	2,000	8,200	4,400	1,47,730	1,60,330		
						Voted-Sixth-Schedule-Garo	506	Voucher	30,750	1,000	0	2,200	27,550	29,750		
						Voted-Sixth-Schedule-Garo	577	Voucher	30,750	0	0	2,200	28,550	30,750		
						Voted-Sixth-Schedule-Garo	719	Voucher	31,218	0	0	0	31,218	31,218		
						Total Object Head-- I :				7,60,141	5,000	67,820	15,400	6,71,921	7,55,141	
						Total Sub Head :				7,60,141	5,000	67,820	15,400	6,71,921	7,55,141	
						Total Minor Head 101 :				7,60,141	5,000	67,820	15,400	6,71,921	7,55,141	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	65,125	0	9,000	0	56,125	65,125		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				65,125	0	9,000	0	56,125	65,125			
						Total Sub Head :				65,125	0	9,000	0	56,125	65,125			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	51,250	1,000	0	0	50,250	50,250				
									Total Object Head-- 1 :				51,250	1,000	0	0	50,250	50,250
									Total Sub Head :				51,250	1,000	0	0	50,250	50,250
									Total Minor Head 102 :				1,16,375	1,000	9,000	0	1,06,375	1,15,375
			Total Sub Major Head 1 :				32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837						
Total Major Head 2406 :				32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	30,750	0	0	2,200	28,550	30,750				
									Voted-Sixth-Schedule-Garo	412	Voucher	29,000	0	0	2,200	26,800	29,000	
			Total Object Head-- 1 :				59,750	0	0	4,400	55,350	59,750						
			Total Sub Head :				59,750	0	0	4,400	55,350	59,750						
			Total Minor Head 4 :				59,750	0	0	4,400	55,350	59,750						
			Total Sub Major Head 6 :				59,750	0	0	4,400	55,350	59,750						
			Total Major Head 2415 :				59,750	0	0	4,400	55,350	59,750						
Total of Month :										33,29,587	19,000	2,16,320	72,600	30,21,667	33,10,587			
Month of Account:		AUG/2022																

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,20,000	0	0	0	1,20,000	1,20,000			
						Voted-Sixth-Schedule-Garo	446	Voucher	1,28,620	0	0	0	1,28,620	1,28,620			
						Voted-Sixth-Schedule-Garo	615	Voucher	23,750	0	0	0	23,750	23,750			
						Voted-Sixth-Schedule-Garo	88	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050			
						Total Object Head-- I :			4,40,420	1,000	16,500	0	4,22,920	4,39,420			
						Total Sub Head :			4,40,420	1,000	16,500	0	4,22,920	4,39,420			
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	1,924	0	0	0	1,924	1,924
									Voted-Sixth-Schedule-Garo	442	Voucher	6,06,458	3,000	68,630	2,200	5,32,628	6,03,458
									Voted-Sixth-Schedule-Garo	447	Voucher	13,61,774	9,000	47,970	2,200	13,02,604	13,52,774
									Voted-Sixth-Schedule-Garo	681	Voucher	26,939	0	0	0	26,939	26,939
		Voted-Sixth-Schedule-Garo	889	Voucher	52,241				0	0	0	52,241	52,241				
		Total Object Head-- I :			20,49,336				12,000	1,16,600	4,400	19,16,336	20,37,336				
		Total Sub Head :			20,49,336	12,000	1,16,600	4,400	19,16,336	20,37,336							
		Total Minor Head I :			24,89,756	13,000	1,33,100	4,400	23,39,256	24,76,756							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	1,11,625	2,000	3,750	0	1,05,875	1,09,625			
						Voted-Sixth-	312	Voucher	60,330	0	0	0	60,330	60,330			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																				
Month of Account:		AUG/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628								
									Total Object Head-- 1 :								6,89,583	4,000	63,370	0	6,22,213	6,85,583
									Total Sub Head :								6,89,583	4,000	63,370	0	6,22,213	6,85,583
									Total Minor Head 101 :								6,89,583	4,000	63,370	0	6,22,213	6,85,583
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	67,000	0	9,000	0	58,000	67,000								
									Total Object Head-- 1 :								67,000	0	9,000	0	58,000	67,000
									Total Sub Head :								67,000	0	9,000	0	58,000	67,000
									Total Minor Head 102 :								67,000	0	9,000	0	58,000	67,000
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	52,750	1,000	0	0	51,750	51,750								
									Total Object Head-- 1 :								52,750	1,000	0	0	51,750	51,750
									Total Sub Head :								52,750	1,000	0	0	51,750	51,750
									Total Minor Head 102 :								52,750	1,000	0	0	51,750	51,750
		Total Sub Major Head 1 :								32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089							
Total Major Head 2406 :								32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	31,625	0	0	0	31,625	31,625								
									Voted-Sixth-Schedule-Garo	434	Voucher	29,875	0	0	0	29,875	29,875					
									Total Object Head-- 1 :								61,500	0	0	0	61,500	61,500

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :					61,500	0	0	0	61,500	61,500	
					Total Minor Head 4 :					61,500	0	0	0	61,500	61,500	
					Total Sub Major Head 6 :					61,500	0	0	0	61,500	61,500	
					Total Major Head 2415 :					61,500	0	0	0	61,500	61,500	
Total of Month :										33,60,589	18,000	2,05,470	4,400	31,32,719	33,42,589	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	1,28,620	0	0	0	1,28,620	1,28,620	
							Voted-Sixth-Schedule-Garo	297	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050	
							Total Object Head-- 1 :			2,96,670	1,000	16,500	0	2,79,170	2,95,670	
							Total Sub Head :			2,96,670	1,000	16,500	0	2,79,170	2,95,670	
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,03,815	1,000	3,230	0	1,99,585	2,02,815	
							Voted-Sixth-Schedule-Garo	302	Voucher	29,825	0	0	0	29,825	29,825	
							Voted-Sixth-Schedule-Garo	386	Voucher	9,62,471	6,000	91,200	0	8,65,271	9,56,471	
							Voted-Sixth-	387	Voucher	7,03,831	4,000	19,670	0	6,80,161	6,99,831	

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department : Forest and Environment Department																					
Treasury William Nagar Treasury																					
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																					
Month of Account: SEP/2022																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
<div>8009 - 7610</div>																					
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	32,500	0	0	0	32,500	32,500							
						Voted-Sixth-Schedule-Garo	728	Voucher	45,625	0	7,500	0	38,125	45,625							
						Total Object Head-- I :										19,78,067	11,000	1,21,600	0	18,45,467	19,67,067
						Total Sub Head :										19,78,067	11,000	1,21,600	0	18,45,467	19,67,067
						Total Minor Head I :										22,74,737	12,000	1,38,100	0	21,24,637	22,62,737
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,51,195	2,000	3,750	0	1,45,445	1,49,195							
						Voted-Sixth-Schedule-Garo	286	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628							
						Voted-Sixth-Schedule-Garo	388	Voucher	8,898	0	0	0	8,898	8,898							
						Voted-Sixth-Schedule-Garo	389	Voucher	66,414	0	0	0	66,414	66,414							
						Voted-Sixth-Schedule-Garo	390	Voucher	82,530	0	0	0	82,530	82,530							
						Total Object Head-- I :										8,26,665	4,000	63,370	0	7,59,295	8,22,665
						Total Sub Head :										8,26,665	4,000	63,370	0	7,59,295	8,22,665
						Total Minor Head 101 :										8,26,665	4,000	63,370	0	7,59,295	8,22,665
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	67,000	0	9,000	0	58,000	67,000							
						Total Object Head-- I :										67,000	0	9,000	0	58,000	67,000
						Total Sub Head :										67,000	0	9,000	0	58,000	67,000

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	301	Voucher	52,750	1,000	0		0	51,750	51,750
						Total Object Head-- 1 :					52,750	1,000	0	0	51,750	51,750
						Total Sub Head :					52,750	1,000	0	0	51,750	51,750
						Total Minor Head 102 :					1,19,750	1,000	9,000	0	1,09,750	1,18,750
						Total Sub Major Head 1 :					32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
						Total Major Head 2406 :					32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	269	Voucher	31,625	0	0		0	31,625	31,625
							Voted-Sixth-Schedule-Garo	273	Voucher	29,875	0	0		0	29,875	29,875
						Total Object Head-- 1 :					61,500	0	0	0	61,500	61,500
						Total Sub Head :					61,500	0	0	0	61,500	61,500
						Total Minor Head 4 :					61,500	0	0	0	61,500	61,500
						Total Sub Major Head 6 :					61,500	0	0	0	61,500	61,500
						Total Major Head 2415 :					61,500	0	0	0	61,500	61,500
						Total of Month :					32,82,652	17,000	2,10,470	0	30,55,182	32,65,652
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,28,620	0	0	0	1,28,620	1,28,620		
						Voted-Sixth-Schedule-Garo	13	Voucher	1,68,050	0	13,000	0	1,55,050	1,68,050		
						Voted-Sixth-Schedule-Garo	481	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- I :		4,16,670	0	13,000	0	4,03,670	4,16,670			
			Total Sub Head :		4,16,670	0	13,000	0	4,03,670	4,16,670						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	8,98,499	0	38,670	0	8,59,829	8,98,499		
						Voted-Sixth-Schedule-Garo	25	Voucher	7,92,668	0	79,700	0	7,12,968	7,92,668		
						Voted-Sixth-Schedule-Garo	31	Voucher	995	0	0	0	995	995		
						Voted-Sixth-Schedule-Garo	32	Voucher	2,96,645	0	3,230	0	2,93,415	2,96,645		
						Voted-Sixth-Schedule-Garo	522	Voucher	81,500	0	10,000	0	71,500	81,500		
		Voted-Sixth-Schedule-Garo				573	Voucher	25,848	0	0	0	25,848	25,848			
		Voted-Sixth-Schedule-Garo	574	Voucher	1,09,221	0	0	0	1,09,221	1,09,221						
		Total Object Head-- I :		22,05,376	0	1,31,600	0	20,73,776	22,05,376							
		Total Sub Head :		22,05,376	0	1,31,600	0	20,73,776	22,05,376							
		Total Minor Head I :		26,22,046	0	1,44,600	0	24,77,446	26,22,046							
			101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	22	Voucher	5,17,628	0	59,620	0	4,58,008	5,17,628	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :		Forest and Environment Department																						
Treasury		William Nagar Treasury																						
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																						
Month of Account:		OCT/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))								
												8009	-	7610										
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,11,625	0	3,750		0	1,07,875	1,11,625									
									Total Object Head-- 1 :									6,29,253	0	63,370	0	5,65,883	6,29,253	
									Total Sub Head :									6,29,253	0	63,370	0	5,65,883	6,29,253	
									Total Minor Head 101 :									6,29,253	0	63,370	0	5,65,883	6,29,253	
									102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	67,000	0	9,000		0	58,000	67,000		
																Total Object Head-- 1 :								
		Total Sub Head :														67,000	0	9,000	0	58,000	67,000			
		Total Minor Head 102 :														67,000	0	9,000	0	58,000	67,000			
		Total Sub Major Head 1 :														33,18,299	0	2,16,970	0	31,01,329	33,18,299			
		Total Major Head 2406 :														33,18,299	0	2,16,970	0	31,01,329	33,18,299			
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	29,875	0	0		0	29,875	29,875							
									Voted-Sixth-Schedule-Garo	12	Voucher	31,625	0	0		0	31,625	31,625						
										Total Object Head-- 1 :									61,500	0	0	0	61,500	61,500
										Total Sub Head :									61,500	0	0	0	61,500	61,500
Total Minor Head 4 :										61,500	0	0	0	61,500	61,500									
Total Sub Major Head 6 :									61,500	0	0	0	61,500	61,500										

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2415						Total Major Head	2415 :			61,500	0	0	0	61,500	61,500
						Total of Month	:			33,79,799	0	2,16,970	0	31,62,829	33,79,799
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	302	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
							Voted-Sixth-Schedule-Garo	304	Voucher	33,669	0	0	0	33,669	33,669
							Voted-Sixth-Schedule-Garo	313	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688
							Voted-Sixth-Schedule-Garo	315	Voucher	50,524	0	0	0	50,524	50,524
							Voted-Sixth-Schedule-Garo	601	Voucher	21,132	0	0	0	21,132	21,132
							Voted-Sixth-Schedule-Garo	864	Voucher	48,792	0	0	0	48,792	48,792
						Total Object Head-- I :				4,39,585	0	18,000	2,200	4,19,385	4,39,585
						Total Sub Head :				4,39,585	0	18,000	2,200	4,19,385	4,39,585
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	306	Voucher	2,13,786	0	0	0	2,13,786	2,13,786
							Voted-Sixth-Schedule-Garo	307	Voucher	10,704	0	0	0	10,704	10,704
							Voted-Sixth-	309	Voucher	30,443	0	0	0	30,443	30,443

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	10,62,248	0	87,930	17,600	9,56,718	10,62,248		
						Voted-Sixth-Schedule-Garo	314	Voucher	9,52,898	0	41,170	30,800	8,80,928	9,52,898		
						Voted-Sixth-Schedule-Garo	602	Voucher	77,985	0	0	0	77,985	77,985		
						Total Object Head-- I :				23,48,064	0	1,29,100	48,400	21,70,564	23,48,064	
						Total Sub Head :				23,48,064	0	1,29,100	48,400	21,70,564	23,48,064	
						Total Minor Head I :				27,87,649	0	1,47,100	50,600	25,89,949	27,87,649	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	1,08,045	0	0	0	1,08,045	1,08,045		
						Voted-Sixth-Schedule-Garo	308	Voucher	3,330	0	0	0	3,330	3,330		
						Voted-Sixth-Schedule-Garo	310	Voucher	5,70,169	0	46,150	11,000	5,13,019	5,70,169		
						Total Object Head-- I :				6,81,544	0	46,150	11,000	6,24,394	6,81,544	
						Total Sub Head :				6,81,544	0	46,150	11,000	6,24,394	6,81,544	
						Total Minor Head 101 :				6,81,544	0	46,150	11,000	6,24,394	6,81,544	
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	13,878	0	0	0	13,878	13,878			
					Voted-Sixth-Schedule-Garo	312	Voucher	68,572	0	9,000	0	59,572	68,572			
					Total Object Head-- I :				82,450	0	9,000	0	73,450	82,450		
					Total Sub Head :				82,450	0	9,000	0	73,450	82,450		

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	Total Minor Head 102 :							82,450	0	9,000		0	73,450	82,450
			Total Sub Major Head 1 :							35,51,643	0	2,02,250	61,600	32,87,793	35,51,643	
			Total Major Head 2406 :							35,51,643	0	2,02,250	61,600	32,87,793	35,51,643	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	6,003	0	0		0	6,003	6,003	
						Voted-Sixth-Schedule-Garo	296	Voucher	32,348	0	0	2,200	30,148	32,348		
						Voted-Sixth-Schedule-Garo	297	Voucher	30,556	0	0	2,200	28,356	30,556		
						Total Object Head-- 1 :				68,907	0	0	4,400	64,507	68,907	
						Total Sub Head :				68,907	0	0	4,400	64,507	68,907	
						Total Minor Head 4 :				68,907	0	0	4,400	64,507	68,907	
						Total Sub Major Head 6 :				68,907	0	0	4,400	64,507	68,907	
						Total Major Head 2415 :				68,907	0	0	4,400	64,507	68,907	
						Total of Month :				36,20,550	0	2,02,250	66,000	33,52,300	36,20,550	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1252	Voucher	1,16,780	0	0		0	1,16,780	1,16,780

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Department :			Forest and Environment Department												
Treasury :			William Nagar Treasury												
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:			DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688	
						Voted-Sixth-Schedule-Garo	394	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688	
						Voted-Sixth-Schedule-Garo	395	Voucher	1,16,780	0	0	0	1,16,780	1,16,780	
						Total Object Head-- I :			5,70,936	0	36,000	4,400	5,30,536	5,70,936	
			Total Sub Head :			5,70,936	0	36,000	4,400	5,30,536	5,70,936				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1261	Voucher	13,78,502	0	80,470	35,200	12,62,832	13,78,502	
						Voted-Sixth-Schedule-Garo	1270	Voucher	6,03,064	1,000	38,630	13,200	5,50,234	6,02,064	
						Voted-Sixth-Schedule-Garo	1286	Voucher	17,251	0	0	0	17,251	17,251	
						Voted-Sixth-Schedule-Garo	1288	Voucher	30,443	0	0	0	30,443	30,443	
						Voted-Sixth-Schedule-Garo	1521	Voucher	17,747	0	0	0	17,747	17,747	
						Voted-Sixth-Schedule-Garo	1522	Voucher	88,796	0	0	0	88,796	88,796	
						Voted-Sixth-Schedule-Garo	1524	Voucher	64,998	0	0	0	64,998	64,998	
						Voted-Sixth-Schedule-Garo	1526	Voucher	57,226	0	0	0	57,226	57,226	
						Voted-Sixth-Schedule-Garo	1528	Voucher	19,774	0	0	0	19,774	19,774	
						Voted-Sixth-Schedule-Garo	386	Voucher	2,030	0	0	0	2,030	2,030	
						Voted-Sixth-	396	Voucher	14,37,134	0	90,470	35,200	13,11,464	14,37,134	

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Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	6,03,064	1,000	38,630	13,200	5,50,234	6,02,064		
						Voted-Sixth-Schedule-Garo	830	Voucher	2,667	0	0	0	2,667	2,667		
						Voted-Sixth-Schedule-Garo	832	Voucher	37,335	0	4,100	0	33,235	37,335		
						Voted-Sixth-Schedule-Garo	921	Voucher	40,002	0	4,100	0	35,902	40,002		
						Voted-Sixth-Schedule-Garo	923	Voucher	8,836	0	0	0	8,836	8,836		
						Voted-Sixth-Schedule-Garo	924	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
						Total Object Head-- I :			45,43,869	2,000	2,56,400	96,800	41,88,669	45,41,869		
		Total Sub Head :			45,43,869	2,000	2,56,400	96,800	41,88,669	45,41,869						
		Total Minor Head I :			51,14,805	2,000	2,92,400	1,01,200	47,19,205	51,12,805						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	83,645	0	9,500	4,400	69,745	83,645		
						Voted-Sixth-Schedule-Garo	1266	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024		
						Voted-Sixth-Schedule-Garo	1519	Voucher	5,98,344	10,704	44,000	8,800	5,34,840	5,87,640		
						Voted-Sixth-Schedule-Garo	393	Voucher	83,645	0	9,500	4,400	69,745	83,645		
						Voted-Sixth-Schedule-Garo	397	Voucher	1,46,632	0	34,440	0	1,12,192	1,46,632		
						Voted-Sixth-Schedule-Garo	398	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024		
						Voted-Sixth-Schedule-Garo	831	Voucher	46,074	0	3,500	0	42,574	46,074		

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Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account:		DEC/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	1,05,616	0	8,720	0	96,896	1,05,616						
						Total Object Head-- I :									21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
						Total Sub Head :									21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
						Total Minor Head I01 :									21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
		102				(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1254	Voucher	68,572	0	9,000	0	59,572	68,572			
			Voted-Sixth-Schedule-Garo	390	Voucher				68,572	0	9,000	0	59,572	68,572						
			Total Object Head-- I :									1,37,144	0	18,000	0	1,19,144	1,37,144			
			Total Sub Head :									1,37,144	0	18,000	0	1,19,144	1,37,144			
			Total Minor Head I02 :									1,37,144	0	18,000	0	1,19,144	1,37,144			
		Total Sub Major Head I :									73,87,953	12,704	4,93,360	1,32,000	67,49,889	73,75,249				
		Total Major Head 2406 :									73,87,953	12,704	4,93,360	1,32,000	67,49,889	73,75,249				
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1238	Voucher	30,556	0	0	2,200	28,356	30,556				
								Voted-Sixth-Schedule-Garo	1239	Voucher	32,348	0	0	2,200	30,148	32,348				
Voted-Sixth-Schedule-Garo	384							Voucher	32,348	0	0	2,200	30,148	32,348						
Voted-Sixth-Schedule-Garo	385							Voucher	30,556	0	0	2,200	28,356	30,556						
Total Object Head-- I :									1,25,808	0	0	8,800	1,17,008	1,25,808						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :				1,25,808	0	0	8,800	1,17,008	1,25,808	
						Total Minor Head 4 :				1,25,808	0	0	8,800	1,17,008	1,25,808	
						Total Sub Major Head 6 :				1,25,808	0	0	8,800	1,17,008	1,25,808	
						Total Major Head 2415 :				1,25,808	0	0	8,800	1,17,008	1,25,808	
						Total of Month :				75,13,761	12,704	4,93,360	1,40,800	68,66,897	75,01,057	
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	397	Voucher	30,504	0	0	0	30,504	30,504	
						Total Object Head-- 1 :				30,504	0	0	0	30,504	30,504	
						Total Sub Head :				30,504	0	0	0	30,504	30,504	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	399	Voucher	5,352	0	0	0	5,352	5,352	
							Voted-Sixth-Schedule-Garo	400	Voucher	2,63,640	0	0	0	2,63,640	2,63,640	
						Total Object Head-- 1 :				2,68,992	0	0	0	2,68,992	2,68,992	
						Total Sub Head :				2,68,992	0	0	0	2,68,992	2,68,992	
						Total Minor Head 1 :				2,99,496	0	0	0	2,99,496	2,99,496	

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Department :			Forest and Environment Department													
Treasury :			William Nagar Treasury													
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:			JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	1,75,287	0	0	0	0	1,75,287	1,75,287	
						Voted-Sixth-Schedule-Garo	395	Voucher	97,818	0	0	0	97,818	97,818		
						Voted-Sixth-Schedule-Garo	398	Voucher	1,24,464	0	0	0	1,24,464	1,24,464		
						Total Object Head-- 1 :				3,97,569	0	0	0	3,97,569	3,97,569	
						Total Sub Head :				3,97,569	0	0	0	3,97,569	3,97,569	
						Total Minor Head 101 :				3,97,569	0	0	0	3,97,569	3,97,569	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	12,576	0	0	0	0	12,576	12,576	
						Total Object Head-- 1 :				12,576	0	0	0	12,576	12,576	
						Total Sub Head :				12,576	0	0	0	12,576	12,576	
						Total Minor Head 102 :				12,576	0	0	0	12,576	12,576	
						Total Sub Major Head 1 :				7,09,641	0	0	0	7,09,641	7,09,641	
Total Major Head 2406 :				7,09,641	0	0	0	7,09,641	7,09,641							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	5,448	0	0	0	0	5,448	5,448	
						Total Object Head-- 1 :				5,448	0	0	0	5,448	5,448	
						Total Sub Head :				5,448	0	0	0	5,448	5,448	
						Total Minor Head 4 :				5,448	0	0	0	5,448	5,448	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		06			Total Sub Major Head 6 :					5,448	0	0		0	5,448	5,448
					Total Major Head 2415 :					5,448	0	0		0	5,448	5,448
					Total of Month :					7,15,089	0	0		0	7,15,089	7,15,089
Month of Account:		FEB/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	1,31,580	0	0	0	1,31,580	1,31,580		
						Voted-Sixth-Schedule-Garo	179	Voucher	1,73,772	0	18,000	2,200	1,53,572	1,73,772		
						Total Object Head-- 1 :				3,05,352	0	18,000	2,200	2,85,152	3,05,352	
						Total Sub Head :				3,05,352	0	18,000	2,200	2,85,152	3,05,352	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	5,25,848	0	40,630	11,000	4,74,218	5,25,848		
						Voted-Sixth-Schedule-Garo	177	Voucher	15,19,900	1,000	84,570	35,200	13,99,130	15,18,900		
						Voted-Sixth-Schedule-Garo	695	Voucher	2,00,472	0	0	0	2,00,472	2,00,472		
						Voted-Sixth-Schedule-Garo	702	Voucher	11,095	0	0	0	11,095	11,095		
						Voted-Sixth-Schedule-Garo	740	Voucher	5,44,254	0	0	0	5,44,254	5,44,254		
						Total Object Head-- 1 :				28,01,569	1,000	1,25,200	46,200	26,29,169	28,00,569	

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :				Forest and Environment Department															
Treasury				William Nagar Treasury															
D.D.O. :				1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:				FEB/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	Total Sub Head :							28,01,569	1,000	1,25,200	46,200	26,29,169	28,00,569			
				Total Minor Head I :							31,06,921	1,000	1,43,200	48,400	29,14,321	31,05,921			
				101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,40,394	0	12,470	4,400	2,23,524	2,40,394			
		Voted-Sixth-Schedule-Garo	178					Voucher	5,87,036	0	42,400	8,800	5,35,836	5,87,036					
		Voted-Sixth-Schedule-Garo	772					Voucher	8,292	0	0	0	8,292	8,292					
		Voted-Sixth-Schedule-Garo	793					Voucher	3,01,824	0	0	0	3,01,824	3,01,824					
		Total Object Head-- I :							11,37,546	0	54,870	13,200	10,69,476	11,37,546					
		Total Sub Head :							11,37,546	0	54,870	13,200	10,69,476	11,37,546					
		Total Minor Head 101 :							11,37,546	0	54,870	13,200	10,69,476	11,37,546					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	70,668	0	9,000	0	61,668	70,668					
						Total Object Head-- I :							70,668	0	9,000	0	61,668	70,668	
						Total Sub Head :							70,668	0	9,000	0	61,668	70,668	
						Total Minor Head 102 :							70,668	0	9,000	0	61,668	70,668	
						Total Sub Major Head I :							43,15,135	1,000	2,07,070	61,600	40,45,465	43,14,135	
		Total Major Head 2406 :							43,15,135	1,000	2,07,070	61,600	40,45,465	43,14,135					
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	33,312	0	0	2,200	31,112	33,312			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	31,464	0	0	2,200	29,264	31,464	
Total Object Head-- 1 :										64,776	0	0	4,400	60,376	64,776	
Total Sub Head :										64,776	0	0	4,400	60,376	64,776	
Total Minor Head 4 :							64,776	0	0	4,400	60,376	64,776				
Total Sub Major Head 6 :							64,776	0	0	4,400	60,376	64,776				
Total Major Head 2415 :							64,776	0	0	4,400	60,376	64,776				
Total of Month :										43,79,911	1,000	2,07,070	66,000	41,05,841	43,78,911	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	1,31,580	0	0	0	1,31,580	1,31,580	
							Voted-Sixth-Schedule-Garo	9	Voucher	1,73,772	0	18,000	2,200	1,53,572	1,73,772	
Total Object Head-- 1 :										3,05,352	0	18,000	2,200	2,85,152	3,05,352	
Total Sub Head :										3,05,352	0	18,000	2,200	2,85,152	3,05,352	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	15,31,384	1,000	84,570	35,200	14,10,614	15,30,384	
							Voted-Sixth-Schedule-Garo	7	Voucher	5,39,840	0	40,630	11,000	4,88,210	5,39,840	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				20,71,224	1,000	1,25,200	46,200		18,98,824	20,70,224	
						Total Sub Head :				20,71,224	1,000	1,25,200	46,200		18,98,824	20,70,224	
						Total Minor Head I :				23,76,576	1,000	1,43,200	48,400		21,83,976	23,75,576	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	5,87,036	0	42,400	8,800	5,35,836	5,87,036			
						Voted-Sixth-Schedule-Garo	474	Voucher	7,00,302	0	0	0	7,00,302	7,00,302			
						Voted-Sixth-Schedule-Garo	6	Voucher	1,42,028	0	5,220	2,200	1,34,608	1,42,028			
						Total Object Head-- I :				14,29,366	0	47,620	11,000	13,70,746	14,29,366		
						Total Sub Head :				14,29,366	0	47,620	11,000	13,70,746	14,29,366		
						Total Minor Head 101 :				14,29,366	0	47,620	11,000	13,70,746	14,29,366		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	70,668	0	9,000	0	61,668	70,668			
						Total Object Head-- I :				70,668	0	9,000	0	61,668	70,668		
						Total Sub Head :				70,668	0	9,000	0	61,668	70,668		
						Total Minor Head 102 :				70,668	0	9,000	0	61,668	70,668		
		Total Sub Major Head I :				38,76,610	1,000	1,99,820	59,400	36,16,390	38,75,610						
		Total Major Head 2406 :				38,76,610	1,000	1,99,820	59,400	36,16,390	38,75,610						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	31,464	0	0	2,200		29,264	31,464		

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Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	Voucher	33,312	0	0	2,200		31,112	33,312
						Total Object Head-- 1 :				64,776	0	0	4,400		60,376	64,776
						Total Sub Head :				64,776	0	0	4,400		60,376	64,776
						Total Minor Head 4 :				64,776	0	0	4,400		60,376	64,776
						Total Sub Major Head 6 :				64,776	0	0	4,400		60,376	64,776
						Total Major Head 2415 :				64,776	0	0	4,400		60,376	64,776
						Total of Month :				39,41,386	1,000	1,99,820	63,800		36,76,766	39,40,386
						Total of DDO 1300200 :				4,43,69,369	1,26,704	26,11,180	6,35,800		4,09,95,685	4,42,42,665
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,42,42,665
Summary of DDO wise expenditure																
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								44,82,897
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,65,37,722
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,12,97,783

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Department :	Forest and Environment Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1300200	Divisional Forest Officer East And North Garo Hills Territorial					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,47,222
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,14,052
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,62,989
							4,42,42,665

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Department :		Forest and Environment Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account:		APR/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher		24,903	0	0	0	24,903	24,903			
										24,903	0	0	0	24,903	24,903			
					Total Object Head-- I :					24,903	0	0	0	24,903	24,903			
			Total Sub Head :					24,903	0	0	0	24,903	24,903					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher		88,852	0	0	0	88,852	88,852			
										9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303			
					Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	388	Voucher		1,65,510	0	0	0	1,65,510	1,65,510			
										27,608	0	0	0	27,608	27,608			
										12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,273			
					Total Sub Head :					12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,273			
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher		2,53,180	1,000	9,000	8,800	2,34,380	2,52,180			
										31,359	0	0	0	31,359	31,359			
					Total Object Head-- I :					2,84,539	1,000	9,000	8,800	2,65,739	2,83,539			
					Total Sub Head :					2,84,539	1,000	9,000	8,800	2,65,739	2,83,539			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher		26,580	0	0	0	26,580	26,580			
										26,580	0	0	0	26,580	26,580			
					Total Object Head-- I :					26,580	0	0	0	26,580	26,580			
			Total Sub Head :					26,580	0	0	0	26,580	26,580					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	73,112	0	9,000	0	64,112	73,112			
									Total Object Head-- I :	73,112	0	9,000	0	64,112	73,112		
									Total Sub Head :	73,112	0	9,000	0	64,112	73,112		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866				
								Voted-Sixth-Schedule-Khasi	389	Voucher	58,388	0	0	0	58,388	58,388	
											Total Object Head-- I :	2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
											Total Sub Head :	2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
								Total Minor Head 102 :	18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661			
			Total Sub Major Head I :	18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661								
			Total Major Head 2406 :	18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661								
Total of Month :	18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661											
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303			
									Voted-Sixth-Schedule-Khasi	628	Voucher	70,848	0	11,000	0	59,848	70,848

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																		
Month of Account:		MAY/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	629	Voucher	2,404	0	0	0	2,404	2,404					
										27,608	0	0	0	27,608	27,608					
										88,852	0	0	0	88,852	88,852					
					Total Object Head-- I :						11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015				
					Total Sub Head :						11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	453	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180					
										2,53,180	1,000	9,000	8,800	2,34,380	2,52,180					
					Total Object Head-- I :						2,53,180	1,000	9,000	8,800	2,34,380	2,52,180				
					Total Sub Head :						2,53,180	1,000	9,000	8,800	2,34,380	2,52,180				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	630	Voucher	70,783	0	0	0	70,783	70,783					
										70,783	0	0	0	70,783	70,783					
					Total Object Head-- I :						70,783	0	0	0	70,783	70,783				
					Total Sub Head :						70,783	0	0	0	70,783	70,783				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	451	Voucher	73,112	0	9,000	0	64,112	73,112					
										73,112	0	9,000	0	64,112	73,112					
					Total Object Head-- I :						73,112	0	9,000	0	64,112	73,112				
					Total Sub Head :						73,112	0	9,000	0	64,112	73,112				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	450	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866					
										10,321	0	0	0	10,321	10,321					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		MAY/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	Voucher	29,194	0	0	0	29,194	29,194	
Total Object Head-- I :											2,46,381	4,000	13,100	6,600	2,22,681	2,42,381	
Total Sub Head :											2,46,381	4,000	13,100	6,600	2,22,681	2,42,381	
Total Minor Head 102 :											17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471	
Total Sub Major Head I :											17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471	
Total Major Head 2406 :											17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471	
Total of Month :											17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471	
Month of Account:		JUN/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	197	Voucher	88,852	0	0	0	88,852	88,852
								Voted-Sixth-Schedule-Khasi	198	Voucher	27,608	0	0	0	27,608	27,608	
								Voted-Sixth-Schedule-Khasi	474	Voucher	9,64,908	9,000	1,12,000	22,000	8,21,908	9,55,908	
								Voted-Sixth-Schedule-Khasi	888	Voucher	18,831	0	0	0	18,831	18,831	
								Voted-Sixth-Schedule-Khasi	891	Voucher	2,32,749	0	0	0	2,32,749	2,32,749	
								Voted-Sixth-	892	Voucher	7,062	0	0	0	7,062	7,062	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :			Forest and Environment Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:			JUN/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010		
					Total Sub Head :					13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180				
						Voted-Sixth-Schedule-Khasi	893	Voucher	60,423	0	0	0	60,423	60,423				
					Total Object Head-- I :					3,13,603	1,000	9,000	8,800	2,94,803	3,12,603			
					Total Sub Head :					3,13,603	1,000	9,000	8,800	2,94,803	3,12,603			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	471	Voucher	24,468	0	0	0	24,468	24,468				
						Total Object Head-- I :					24,468	0	0	0	24,468	24,468		
					Total Sub Head :					24,468	0	0	0	24,468	24,468			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	470	Voucher	73,112	0	9,000	0	64,112	73,112				
						Voted-Sixth-Schedule-Khasi	889	Voucher	18,018	0	0	0	18,018	18,018				
					Total Object Head-- I :					91,130	0	9,000	0	82,130	91,130			
					Total Sub Head :					91,130	0	9,000	0	82,130	91,130			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	29,194	0	0	0	29,194	29,194				
						Voted-Sixth-Schedule-Khasi	469	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866				
						Voted-Sixth-Schedule-Khasi	890	Voucher	49,302	0	0	0	49,302	49,302				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	7,491	0	0	0	0	7,491	7,491
Total Object Head-- I :										2,92,853	4,000	13,100	6,600	2,69,153	2,88,853	
Total Sub Head :										2,92,853	4,000	13,100	6,600	2,69,153	2,88,853	
Total Minor Head 102 :										20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064	
Total Sub Major Head I :										20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064	
Total Major Head 2406 :										20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064	
Total of Month :										20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,87,015	8,000	94,000	22,000	7,63,015	8,79,015
								Voted-Sixth-Schedule-Khasi	168	Voucher	91,000	0	0	0	91,000	91,000
								Voted-Sixth-Schedule-Khasi	169	Voucher	28,250	0	0	0	28,250	28,250
								Voted-Sixth-Schedule-Khasi	434	Voucher	4,188	0	0	0	4,188	4,188
								Voted-Sixth-Schedule-Khasi	861	Voucher	27,625	0	0	0	27,625	27,625
								Voted-Sixth-Schedule-Khasi	862	Voucher	71,268	1,000	18,000	0	52,268	70,268

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :			Forest and Environment Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:			JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346	
					Total Sub Head :				11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346		
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,58,673	1,000	9,000	8,800	2,39,873	2,57,673		
						Total Object Head-- I :				2,58,673	1,000	9,000	8,800	2,39,873	2,57,673	
					Total Sub Head :				2,58,673	1,000	9,000	8,800	2,39,873	2,57,673		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	24,990	0	0	0	24,990	24,990		
						Total Object Head-- I :				24,990	0	0	0	24,990	24,990	
					Total Sub Head :				24,990	0	0	0	24,990	24,990		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	74,750	0	9,000	0	65,750	74,750		
						Total Object Head-- I :				74,750	0	9,000	0	65,750	74,750	
					Total Sub Head :				74,750	0	9,000	0	65,750	74,750		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,11,348	4,000	13,100	6,600	1,87,648	2,07,348		
						Voted-Sixth-Schedule-Khasi	166	Voucher	29,875	0	0	0	29,875	29,875		
					Total Object Head-- I :				2,41,223	4,000	13,100	6,600	2,17,523	2,37,223		
					Total Sub Head :				2,41,223	4,000	13,100	6,600	2,17,523	2,37,223		
Total Minor Head 102 :				17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head I :				17,08,982	14,000	1,43,100	37,400		15,14,482	16,94,982
						Total Major Head 2406 :				17,08,982	14,000	1,43,100	37,400		15,14,482	16,94,982
						Total of Month :				17,08,982	14,000	1,43,100	37,400		15,14,482	16,94,982
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		155	Voucher	93,625	0	0	0		93,625	93,625
						Voted-Sixth-Schedule-Khasi		156	Voucher	9,11,033	8,000	94,300	22,000		7,86,733	9,03,033
						Voted-Sixth-Schedule-Khasi		159	Voucher	73,245	1,000	18,000	0		54,245	72,245
						Voted-Sixth-Schedule-Khasi		161	Voucher	29,000	0	0	0		29,000	29,000
						Voted-Sixth-Schedule-Khasi		782	Voucher	404	0	0	0		404	404
						Voted-Sixth-Schedule-Khasi		783	Voucher	23,280	0	0	0		23,280	23,280
						Total Object Head-- I :				11,30,587	9,000	1,12,300	22,000		9,87,287	11,21,587
						Total Sub Head :				11,30,587	9,000	1,12,300	22,000		9,87,287	11,21,587
						(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		160	Voucher	2,65,815	1,000	9,100	8,800
Voted-Sixth-		781	Voucher	3,210	0				0	0		3,210	3,210			

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																									
Department :			Forest and Environment Department																									
Treasury :			Nongpoh Treasury																									
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																									
Month of Account:			AUG/2022																									
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
																	8009	-	7610									
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :								2,69,025	1,000	9,100	8,800	2,50,125	2,68,025									
																	Total Sub Head :						2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher						24,990	0	0	0	24,990	24,990									
																	Total Object Head-- I :						24,990	0	0	0	24,990	24,990
																	Total Sub Head :						24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher						76,750	0	9,000	0	67,750	76,750									
																	Total Object Head-- I :						76,750	0	9,000	0	67,750	76,750
																	Total Sub Head :						76,750	0	9,000	0	67,750	76,750
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher						2,17,578	4,000	13,200	6,600	1,93,778	2,13,578									
																	Voted-Sixth-Schedule-Khasi	162	Voucher				30,750	0	0	0	30,750	30,750
																	Total Object Head-- I :						2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
																	Total Sub Head :						2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
						Total Minor Head	102 :							17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680									
																	Total Sub Major Head	I :					17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
																	Total Major Head	2406 :					17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
																	Total of Month :						17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	242	Voucher	93,625	0	0	0	93,625	93,625	
								Voted-Sixth-Schedule-Khasi	243	Voucher	29,000	0	0	0	29,000	29,000	
								Voted-Sixth-Schedule-Khasi	245	Voucher	4,950	0	0	0	4,950	4,950	
								Voted-Sixth-Schedule-Khasi	246	Voucher	9,11,033	0	95,300	22,000	7,93,733	9,11,033	
								Voted-Sixth-Schedule-Khasi	785	Voucher	1,230	0	0	0	1,230	1,230	
								Voted-Sixth-Schedule-Khasi	786	Voucher	15,168	0	0	0	15,168	15,168	
								Total Object Head-- I :			10,55,006	0	95,300	22,000	9,37,706	10,55,006	
			Total Sub Head :						10,55,006	0	95,300	22,000	9,37,706	10,55,006			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	248	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815	
								Total Object Head-- I :			2,65,815	0	11,100	8,800	2,45,915	2,65,815	
			Total Sub Head :						2,65,815	0	11,100	8,800	2,45,915	2,65,815			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	249	Voucher	24,990	0	0	0	24,990	24,990	
								Total Object Head-- I :			24,990	0	0	0	24,990	24,990	
			Total Sub Head :						24,990	0	0	0	24,990	24,990			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	247	Voucher	76,750	0	9,000	0	67,750	76,750	
								Total Object Head-- I :			76,750	0	9,000	0	67,750	76,750	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :			Forest and Environment Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:			OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	576	Voucher	2,29,536	0	0	11,000		2,18,536	2,29,536
					Total Object Head-- I :					13,99,944	0	1,26,300	33,000	12,40,644	13,99,944
					Total Sub Head :					13,99,944	0	1,26,300	33,000	12,40,644	13,99,944
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815	
					Total Object Head-- I :					2,65,815	0	11,100	8,800	2,45,915	2,65,815
					Total Sub Head :					2,65,815	0	11,100	8,800	2,45,915	2,65,815
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	24,990	0	0	0	24,990	24,990	
					Total Object Head-- I :					24,990	0	0	0	24,990	24,990
					Total Sub Head :					24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	76,750	0	9,000	0	67,750	76,750	
					Total Object Head-- I :					76,750	0	9,000	0	67,750	76,750
					Total Sub Head :					76,750	0	9,000	0	67,750	76,750
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	30,750	0	0	0	30,750	30,750	
						Voted-Sixth-Schedule-Khasi	266	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578	
						Total Object Head-- I :					2,48,328	0	13,200	6,600	2,28,528
Total Sub Head :						2,48,328	0	13,200	6,600	2,28,528	2,48,328				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	Total Minor Head 102 :						20,15,827	0	1,59,600	48,400	18,07,827	20,15,827	
			Total Sub Major Head 1 :						20,15,827	0	1,59,600	48,400	18,07,827	20,15,827	
			Total Major Head 2406 :						20,15,827	0	1,59,600	48,400	18,07,827	20,15,827	
Total of Month :						20,15,827	0	1,59,600	48,400	18,07,827	20,15,827				
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	95,836	0	0	0	95,836	95,836	
						Voted-Sixth-Schedule-Khasi	233	Voucher	1,18,138	0	0	0	1,18,138	1,18,138	
						Voted-Sixth-Schedule-Khasi	396	Voucher	19,899	0	0	0	19,899	19,899	
						Voted-Sixth-Schedule-Khasi	402	Voucher	5,940	0	0	0	5,940	5,940	
						Voted-Sixth-Schedule-Khasi	408	Voucher	10,44,541	0	1,08,300	22,000	9,14,241	10,44,541	
						Voted-Sixth-Schedule-Khasi	414	Voucher	29,660	0	0	0	29,660	29,660	
						Voted-Sixth-Schedule-Khasi	423	Voucher	3,021	0	0	0	3,021	3,021	
						Total Object Head-- 1 :		13,17,035	0	1,08,300	22,000	11,86,735	13,17,035		
						Total Sub Head :		13,17,035	0	1,08,300	22,000	11,86,735	13,17,035		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	399	Voucher	50,895	0	0	0		50,895	50,895
							Voted-Sixth-Schedule-Khasi	410	Voucher	2,71,470	0	11,100	8,800		2,51,570	2,71,470
							Total Object Head-- I :			3,22,365	0	11,100	8,800		3,02,465	3,22,365
							Total Sub Head :			3,22,365	0	11,100	8,800		3,02,465	3,22,365
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	397	Voucher	522	0	0	0		522	522
							Voted-Sixth-Schedule-Khasi	404	Voucher	4,122	0	0	0		4,122	4,122
							Voted-Sixth-Schedule-Khasi	419	Voucher	25,512	0	0	0		25,512	25,512
							Total Object Head-- I :			30,156	0	0	0		30,156	30,156
							Total Sub Head :			30,156	0	0	0		30,156	30,156
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	398	Voucher	15,174	0	0	0		15,174	15,174
							Voted-Sixth-Schedule-Khasi	412	Voucher	78,436	0	9,000	0		69,436	78,436
							Total Object Head-- I :			93,610	0	9,000	0		84,610	93,610
							Total Sub Head :			93,610	0	9,000	0		84,610	93,610
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	Voucher	31,452	0	0	0		31,452	31,452
							Voted-Sixth-Schedule-Khasi	403	Voucher	6,318	0	0	0		6,318	6,318
							Voted-Sixth-Schedule-Khasi	406	Voucher	2,22,198	0	13,200	6,600		2,02,398	2,22,198
							Total Object Head-- I :									

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department : Forest and Environment Department																
Treasury Nongpoh Treasury																
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account: NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	570	0	0	0	570	570		
						Total Object Head-- 1 :					2,60,538	0	13,200	6,600	2,40,738	2,60,538
						Total Sub Head :					2,60,538	0	13,200	6,600	2,40,738	2,60,538
						Total Minor Head 102 :					20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total Sub Major Head 1 :					20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total Major Head 2406 :					20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total of Month :					20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
Month of Account: DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	95,836	0	0	0	95,836	95,836		
						Voted-Sixth-Schedule-Khasi	1117	Voucher	9,90,874	0	95,800	17,600	8,77,474	9,90,874		
						Voted-Sixth-Schedule-Khasi	1287	Voucher	29,660	0	0	0	29,660	29,660		
						Voted-Sixth-Schedule-Khasi	299	Voucher	95,836	0	0	0	95,836	95,836		
						Voted-Sixth-Schedule-Khasi	304	Voucher	10,44,541	0	98,300	22,000	9,24,241	10,44,541		
						Voted-Sixth-	310	Voucher	29,660	0	0	0	29,660	29,660		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	1,97,313	0	0	0	1,97,313	1,97,313		
						Voted-Sixth-Schedule-Khasi	983	Voucher	53,667	0	0	4,400	49,267	53,667		
					Total Object Head-- I :					25,37,387	0	1,94,100	44,000	22,99,287	25,37,387	
					Total Sub Head :					25,37,387	0	1,94,100	44,000	22,99,287	25,37,387	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470		
						Voted-Sixth-Schedule-Khasi	312	Voucher	660	0	0	0	660	660		
						Voted-Sixth-Schedule-Khasi	317	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470		
						Total Object Head-- I :					5,43,600	0	22,200	17,600	5,03,800	5,43,600
					Total Sub Head :					5,43,600	0	22,200	17,600	5,03,800	5,43,600	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	25,512	0	0	0	25,512	25,512		
						Voted-Sixth-Schedule-Khasi	314	Voucher	25,512	0	0	0	25,512	25,512		
					Total Object Head-- I :					51,024	0	0	0	51,024	51,024	
					Total Sub Head :					51,024	0	0	0	51,024	51,024	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1288	Voucher	78,436	0	9,000	0	69,436	78,436		
						Voted-Sixth-Schedule-Khasi	301	Voucher	78,436	0	9,000	0	69,436	78,436		
					Total Object Head-- I :					1,56,872	0	18,000	0	1,38,872	1,56,872	

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Demand :				50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :				Forest and Environment Department													
Treasury				Nongpoh Treasury													
D.D.O. :				1300100	D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:				DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	Total Sub Head :							1,56,872	0	18,000	0	1,38,872	1,56,872	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198				
					Voted-Sixth-Schedule-Khasi	1115	Voucher	31,452	0	0	0	31,452	31,452				
					Voted-Sixth-Schedule-Khasi	308	Voucher	31,452	0	0	0	31,452	31,452				
					Voted-Sixth-Schedule-Khasi	313	Voucher	41,580	0	0	0	41,580	41,580				
					Voted-Sixth-Schedule-Khasi	315	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198				
					Total Object Head-- I :							5,48,880	0	26,400	13,200	5,09,280	5,48,880
					Total Sub Head :							5,48,880	0	26,400	13,200	5,09,280	5,48,880
					Total Minor Head 102 :							38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
					Total Sub Major Head I :							38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
		Total Major Head 2406 :							38,37,763	0	2,60,700	74,800	35,02,263	38,37,763			
Total of Month :										38,37,763	0	2,60,700	74,800	35,02,263	38,37,763		
Month of Account:				JAN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-	314	Voucher		17,688	0	0	0	17,688	17,688		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	315	Voucher	1,68,744	0	0	0	0	1,68,744	1,68,744	
						Voted-Sixth-Schedule-Khasi	317	Voucher	5,280	0	0	0	5,280	5,280		
						Total Object Head-- I :				1,91,712	0	0	0	1,91,712	1,91,712	
						Total Sub Head :				1,91,712	0	0	0	1,91,712	1,91,712	
						(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	316	Voucher	36,960	0	0	0	36,960	36,960
								Voted-Sixth-Schedule-Khasi	318	Voucher	5,616	0	0	0	5,616	5,616
			Total Object Head-- I :				42,576	0	0	0	42,576	42,576				
			Total Sub Head :				42,576	0	0	0	42,576	42,576				
			Total Minor Head 102 :				2,34,288	0	0	0	2,34,288	2,34,288				
			Total Sub Major Head I :				2,34,288	0	0	0	2,34,288	2,34,288				
			Total Major Head 2406 :				2,34,288	0	0	0	2,34,288	2,34,288				
Total of Month :				2,34,288	0	0	0	2,34,288	2,34,288							
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		331	Voucher	98,784	0	0	0	0	98,784	98,784

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	10,24,531	0	90,800	0	9,33,731	10,24,531			
						Voted-Sixth-Schedule-Khasi	340	Voucher	30,540	0	0	0	30,540	30,540			
						Voted-Sixth-Schedule-Khasi	601	Voucher	11,82,706	0	0	0	11,82,706	11,82,706			
						Total Object Head-- I :			23,36,561	0	90,800	0	22,45,761	23,36,561			
						Total Sub Head :			23,36,561	0	90,800	0	22,45,761	23,36,561			
						(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	338	Voucher	2,79,010	0	11,100	0	2,67,910	2,79,010
			Voted-Sixth-Schedule-Khasi	734	Voucher				45,240	0	0	0	45,240	45,240			
			Total Object Head-- I :						3,24,250	0	11,100	0	3,13,150	3,24,250			
			Total Sub Head :						3,24,250	0	11,100	0	3,13,150	3,24,250			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	333	Voucher	4,176	0	0	0	4,176	4,176
									Voted-Sixth-Schedule-Khasi	337	Voucher	26,208	0	0	0	26,208	26,208
						Total Object Head-- I :			30,384	0	0	0	30,384	30,384			
						Total Sub Head :			30,384	0	0	0	30,384	30,384			
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	13,488	0	0	0	13,488	13,488
									Voted-Sixth-Schedule-Khasi	339	Voucher	80,684	0	9,000	0	71,684	80,684
			Total Object Head-- I :						94,172	0	9,000	0	85,172	94,172			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :			94,172	0	9,000	0	85,172	94,172		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	335	Voucher	32,388	0	0	0	32,388	32,388	
						Voted-Sixth-Schedule-Khasi	336	Voucher	2,28,358	0	13,200	0	2,15,158	2,28,358		
			Total Object Head-- I :			2,60,746	0	13,200	0	2,47,546	2,60,746					
			Total Sub Head :			2,60,746	0	13,200	0	2,47,546	2,60,746					
			Total Minor Head 102 :			30,46,113	0	1,24,100	0	29,22,013	30,46,113					
			Total Sub Major Head I :			30,46,113	0	1,24,100	0	29,22,013	30,46,113					
			Total Major Head 2406 :			30,46,113	0	1,24,100	0	29,22,013	30,46,113					
Total of Month :										30,46,113	0	1,24,100	0	29,22,013	30,46,113	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	305	Voucher	98,784	0	0	0	98,784	98,784	
			Voted-Sixth-Schedule-Khasi				307	Voucher	10,24,531	8,000	90,800	0	9,25,731	10,16,531		
			Voted-Sixth-Schedule-Khasi				312	Voucher	30,540	0	0	0	30,540	30,540		
			Total Object Head-- I :													

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Nongpoh Treasury														
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:			MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				11,53,855	8,000	90,800		0	10,55,055	11,45,855		
			Total Sub Head :						11,53,855	8,000	90,800		0	10,55,055	11,45,855		
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	2,79,010	2,000	11,100		0	2,65,910	2,77,010		
			Total Object Head-- I :						2,79,010	2,000	11,100		0	2,65,910	2,77,010		
			Total Sub Head :						2,79,010	2,000	11,100		0	2,65,910	2,77,010		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	309	Voucher	26,208	0	0		0	26,208	26,208		
			Total Object Head-- I :						26,208	0	0		0	26,208	26,208		
			Total Sub Head :						26,208	0	0		0	26,208	26,208		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	80,684	0	9,000		0	71,684	80,684		
			Total Object Head-- I :						80,684	0	9,000		0	71,684	80,684		
			Total Sub Head :						80,684	0	9,000		0	71,684	80,684		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	2,28,358	4,000	13,200		0	2,11,158	2,24,358		
						Voted-Sixth-Schedule-Khasi	311	Voucher	32,388	0	0		0	32,388	32,388		
			Total Object Head-- I :						2,60,746	4,000	13,200		0	2,43,546	2,56,746		
			Total Sub Head :						2,60,746	4,000	13,200		0	2,43,546	2,56,746		
			Total Minor Head 102 :						18,00,503	14,000	1,24,100		0	16,62,403	17,86,503		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01							Total Sub Major Head	I :			18,00,503	14,000	1,24,100		0	16,62,403	17,86,503	
								Total Major Head	2406 :			18,00,503	14,000	1,24,100		0	16,62,403	17,86,503	
								Total of Month	:			18,00,503	14,000	1,24,100		0	16,62,403	17,86,503	
								Total of DDO	1300100 :			2,37,95,945	84,000	16,44,700	3,85,000		2,16,82,245	2,37,11,945	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		2,37,11,945	
Summary of DDO wise expenditure																			
2406	01	102	(01) Forest Nurseries					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							24,903	
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,58,46,731	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							33,72,875	
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3,59,563	
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,67,692	
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							31,40,181	

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay	on Forestry and Wildlife
Department :	Forest and Environment	Department	
Treasury :	Nongpoh	Treasury	
D.D.O. :	1300100	D.F.O Social Forestry Division	Ribhoi Nongpoh
<u>Summary of DDO wise expenditure</u>			
			2,37,11,945

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted		366	Voucher		47,903	0		0		2,200	45,703	47,903
								Total Object Head-- I :					47,903	0		0		2,200	45,703	47,903
								Total Sub Head :					47,903	0		0		2,200	45,703	47,903
								Total Minor Head 102 :					47,903	0		0		2,200	45,703	47,903
								Total Sub Major Head I :					47,903	0		0		2,200	45,703	47,903
								Total Major Head 2406 :					47,903	0		0		2,200	45,703	47,903
								Total of Month :					47,903	0		0		2,200	45,703	47,903
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted		512	Voucher		47,903	0		0		2,200	45,703	47,903
								Total Object Head-- I :					47,903	0		0		2,200	45,703	47,903
								Total Sub Head :					47,903	0		0		2,200	45,703	47,903
								Total Minor Head 102 :					47,903	0		0		2,200	45,703	47,903
								Total Sub Major Head I :					47,903	0		0		2,200	45,703	47,903
								Total Major Head 2406 :					47,903	0		0		2,200	45,703	47,903
								Total of Month :					47,903	0		0		2,200	45,703	47,903

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	11,385	0	0	0	11,385	11,385		
						General-Voted	312	Voucher	47,903	0	0	2,200	45,703	47,903		
						Total Object Head-- I :				59,288	0	0	2,200	57,088	59,288	
						Total Sub Head :				59,288	0	0	2,200	57,088	59,288	
						Total Minor Head 102 :				59,288	0	0	2,200	57,088	59,288	
						Total Sub Major Head I :				59,288	0	0	2,200	57,088	59,288	
						Total Major Head 2406 :				59,288	0	0	2,200	57,088	59,288	
						Total of Month :				59,288	0	0	2,200	57,088	59,288	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	48,938	0	0	2,200	46,738	48,938		
						Total Object Head-- I :				48,938	0	0	2,200	46,738	48,938	
						Total Sub Head :				48,938	0	0	2,200	46,738	48,938	
						Total Minor Head 102 :				48,938	0	0	2,200	46,738	48,938	
						Total Sub Major Head I :				48,938	0	0	2,200	46,738	48,938	
						Total Major Head 2406 :				48,938	0	0	2,200	46,738	48,938	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
Total of Month :									48,938	0	0	2,200	46,738	48,938		
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	74,652	0	0	0	74,652	74,652		
						General-Voted	619	Voucher	88,251	0	0	2,200	86,051	88,251		
						General-Voted	923	Voucher	10,530	0	0	0	10,530	10,530		
						Total Object Head-- 1 :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Total Sub Head :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Total Minor Head 102 :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Total Sub Major Head 1 :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Total Major Head 2406 :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Total of Month :			1,73,433	0	0	2,200	1,71,233	1,73,433		
						Month of Account:		SEP/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	88,251	0	0	2,200	86,051	88,251		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				88,251	0	0	2,200	86,051	88,251		
						Total Sub Head :				88,251	0	0	2,200	86,051	88,251		
						Total Minor Head 102 :				88,251	0	0	2,200	86,051	88,251		
						Total Sub Major Head I :				88,251	0	0	2,200	86,051	88,251		
						Total Major Head 2406 :				88,251	0	0	2,200	86,051	88,251		
						Total of Month :				88,251	0	0	2,200	86,051	88,251		
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				708	Voucher	88,251	0	0	2,200	86,051	88,251
						Total Object Head-- I :				88,251	0	0	2,200	86,051	88,251		
						Total Sub Head :				88,251	0	0	2,200	86,051	88,251		
						Total Minor Head 102 :				88,251	0	0	2,200	86,051	88,251		
						Total Sub Major Head I :				88,251	0	0	2,200	86,051	88,251		
						Total Major Head 2406 :				88,251	0	0	2,200	86,051	88,251		
Total of Month :				88,251	0	0	2,200	86,051	88,251								
Month of Account:		NOV/2022															

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1138	Voucher	17,566	0	0	0	17,566	17,566		
						General-Voted	607	Voucher	90,111	0	0	2,200	87,911	90,111		
					Total Object Head-- I :				1,07,677	0	0	2,200	1,05,477	1,07,677		
					Total Sub Head :				1,07,677	0	0	2,200	1,05,477	1,07,677		
					Total Minor Head 102 :				1,07,677	0	0	2,200	1,05,477	1,07,677		
					Total Sub Major Head I :				1,07,677	0	0	2,200	1,05,477	1,07,677		
					Total Major Head 2406 :				1,07,677	0	0	2,200	1,05,477	1,07,677		
					Total of Month :				1,07,677	0	0	2,200	1,05,477	1,07,677		
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	174	Voucher	90,111	0	0	2,200	87,911	90,111		
						General-Voted	2113	Voucher	90,111	0	0	0	90,111	90,111		
					Total Object Head-- I :				1,80,222	0	0	2,200	1,78,022	1,80,222		
					Total Sub Head :				1,80,222	0	0	2,200	1,78,022	1,80,222		
					Total Minor Head 102 :				1,80,222	0	0	2,200	1,78,022	1,80,222		
					Total Sub Major Head I :				1,80,222	0	0	2,200	1,78,022	1,80,222		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																	
Month of Account:		DEC/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406		Total Major Head 2406 :								1,80,222	0	0	2,200		1,78,022	1,80,222			
		Total of Month :								1,80,222	0	0	2,200		1,78,022	1,80,222			
Month of Account:		FEB/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		308	Voucher	14,880	0	0	0		14,880	14,880			
						General-Voted		311	Voucher	93,747	0	0	0		93,747	93,747			
					Total Object Head-- 1 :					1,08,627	0	0	0		1,08,627	1,08,627			
					Total Sub Head :					1,08,627	0	0	0		1,08,627	1,08,627			
					Total Minor Head 102 :					1,08,627	0	0	0		1,08,627	1,08,627			
					Total Sub Major Head 1 :					1,08,627	0	0	0		1,08,627	1,08,627			
					Total Major Head 2406 :					1,08,627	0	0	0		1,08,627	1,08,627			
		Total of Month :								1,08,627	0	0	0		1,08,627	1,08,627			
Month of Account:		MAR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted		294	Voucher	93,747	0	0	0		93,747	93,747			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																	
Month of Account:		MAR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					93,747	0		0		0	93,747	93,747
							Total Sub Head :					93,747	0		0		0	93,747	93,747
							Total Minor Head 102 :					93,747	0		0		0	93,747	93,747
							Total Sub Major Head 1 :					93,747	0		0		0	93,747	93,747
							Total Major Head 2406 :					93,747	0		0		0	93,747	93,747
							Total of Month :					93,747	0		0		0	93,747	93,747
							Total of DDO 1300100 :					10,44,240	0		0		19,800	10,24,440	10,44,240
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		10,44,240	
Summary of DDO wise expenditure																			
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted										10,44,240
																			10,44,240

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																			
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted				711	Voucher	41,581	0	0	0	41,581	41,581				
						Total Object Head-- 1 :				41,581	0	0	0	41,581	41,581						
						Total Sub Head :				41,581	0	0	0	41,581	41,581						
						Total Minor Head 1 :				41,581	0	0	0	41,581	41,581						
						102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				712	Voucher	30,283	0	0	0	30,283	30,283
										Total Object Head-- 1 :				30,283	0	0	0	30,283	30,283		
		Total Sub Head :								30,283	0	0	0	30,283	30,283						
		Total Minor Head 102 :								30,283	0	0	0	30,283	30,283						
		Total Sub Major Head 1 :								71,864	0	0	0	71,864	71,864						
		02	110	(02) Other Wild Life Preservation Works	0					(01) Salaries, Sumtuary Allowance	General-Voted				708	Voucher	2,39,851	3,000	9,110	0	2,27,741
						General-Voted					709	Voucher	2,35,679	0	13,910	0	2,21,769	2,35,679			
						Total Object Head-- 1 :					4,75,530	3,000	23,020	0	4,49,510	4,72,530					
	Total Sub Head :					4,75,530	3,000	23,020	0		4,49,510	4,72,530									
	Total Minor Head 110 :					4,75,530	3,000	23,020	0		4,49,510	4,72,530									
	Total Sub Major Head 2 :					4,75,530	3,000	23,020	0		4,49,510	4,72,530									
	Total Major Head 2406 :				5,47,394	3,000	23,020	0	5,21,374	5,44,394											
	Total of Month :				5,47,394	3,000	23,020	0	5,21,374	5,44,394											
	Month of Account:		MAY/2022																		

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Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																			
Month of Account:		MAY/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	795	Voucher	41,581	0	0	0	41,581	41,581							
									Total Object Head-- I :	41,581	0	0	0	41,581	41,581						
									Total Sub Head :	41,581	0	0	0	41,581	41,581						
									Total Minor Head I :	41,581	0	0	0	41,581	41,581						
									102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	796	Voucher	30,283	0	0	0	30,283	30,283
																Total Object Head-- I :	30,283	0	0	0	30,283
		Total Sub Head :	30,283	0	0	0	30,283	30,283													
		Total Minor Head 102 :	30,283	0	0	0	30,283	30,283													
		Total Sub Major Head I :					71,864	0								0	0	71,864	71,864		
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	806								Voucher	2,41,243	0	13,910	0	2,27,333
									General-Voted	807	Voucher	2,39,851	3,000	9,110	0		2,27,741	2,36,851			
									Total Object Head-- I :	4,81,094	3,000	23,020	0	4,55,074	4,78,094						
	Total Sub Head :								4,81,094	3,000	23,020	0	4,55,074	4,78,094							
	Total Minor Head 110 :								4,81,094	3,000	23,020	0	4,55,074	4,78,094							
	Total Sub Major Head 2 :								4,81,094	3,000	23,020	0	4,55,074	4,78,094							
	Total Major Head 2406 :					5,52,958	3,000	23,020	0	5,26,938	5,49,958										
	Total of Month :					5,52,958	3,000	23,020	0	5,26,938	5,49,958										
	Month of Account:		JUN/2022																		

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1351	Voucher	9,834	0	0	0	9,834	9,834		
						General-Voted	314	Voucher	41,581	0	0	0	41,581	41,581		
						Total Object Head-- 1 :				51,415	0	0	0	51,415	51,415	
						Total Sub Head :				51,415	0	0	0	51,415	51,415	
		Total Minor Head 1 :					51,415	0	0	0	51,415	51,415				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1346	Voucher	7,062	0	0	0	7,062	7,062		
						General-Voted	316	Voucher	30,283	0	0	0	30,283	30,283		
						Total Object Head-- 1 :				37,345	0	0	0	37,345	37,345	
						Total Sub Head :				37,345	0	0	0	37,345	37,345	
		Total Minor Head 102 :					37,345	0	0	0	37,345	37,345				
		Total Sub Major Head 1 :					88,760	0	0	0	88,760	88,760				
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1348	Voucher	58,443	0	0	0	58,443	58,443		
						General-Voted	318	Voucher	2,39,851	3,000	9,110	4,400	2,23,341	2,36,851		
						General-Voted	953	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243		
						Total Object Head-- 1 :				5,39,537	3,000	23,020	4,400	5,09,117	5,36,537	
		Total Sub Head :				5,39,537	3,000	23,020	4,400	5,09,117	5,36,537					
		Total Minor Head 110 :					5,39,537	3,000	23,020	4,400	5,09,117	5,36,537				
		Total Sub Major Head 2 :					5,39,537	3,000	23,020	4,400	5,09,117	5,36,537				
		Total Major Head 2406 :					6,28,297	3,000	23,020	4,400	5,97,877	6,25,297				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																	
Month of Account:		JUN/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
Total of Month :									6,28,297	3,000	23,020	4,400	5,97,877	6,25,297					
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	42,475	0	0	0	42,475	42,475					
						Total Object Head-- I :								42,475	0	0	0	42,475	42,475
						Total Sub Head :								42,475	0	0	0	42,475	42,475
						Total Minor Head I :								42,475	0	0	0	42,475	42,475
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	30,925	0	0	0	30,925	30,925					
						Total Object Head-- I :								30,925	0	0	0	30,925	30,925
						Total Sub Head :								30,925	0	0	0	30,925	30,925
						Total Minor Head 102 :								30,925	0	0	0	30,925	30,925
		Total Sub Major Head I :								73,400	0	0	0	73,400	73,400				
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	2,45,164	3,000	9,110	4,400	2,28,654	2,42,164					
						General-Voted	206	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243					
						Total Object Head-- I :								4,86,407	3,000	23,020	4,400	4,55,987	4,83,407
						Total Sub Head :								4,86,407	3,000	23,020	4,400	4,55,987	4,83,407
						Total Minor Head 110 :								4,86,407	3,000	23,020	4,400	4,55,987	4,83,407

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury		Tura Treasury													
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	Total Sub Major Head 2 :							4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	
Total Major Head 2406 :									5,59,807	3,000	23,020	4,400	5,29,387	5,56,807	
Total of Month :									5,59,807	3,000	23,020	4,400	5,29,387	5,56,807	
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	43,713	0	0	0	43,713	43,713	
									43,713	0	0	0	43,713	43,713	
									43,713	0	0	0	43,713	43,713	
									43,713	0	0	0	43,713	43,713	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	566	Voucher	31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
									31,750	0	0	0	31,750	31,750	
		Total Sub Major Head 1 :								75,463	0	0	0	75,463	75,463
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	6,600	0	0	0	6,600	6,600
							General-Voted	1157	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
General-Voted	1158						Voucher	12,519	0	0	0	12,519	12,519		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	2,52,226	0	9,310	4,400			2,38,516	2,52,226
						Total Object Head-- 1 :			5,19,854	0	24,310	4,400			4,91,144	5,19,854
						Total Sub Head :			5,19,854	0	24,310	4,400			4,91,144	5,19,854
						Total Minor Head 110 :			5,19,854	0	24,310	4,400			4,91,144	5,19,854
						Total Sub Major Head 2 :			5,19,854	0	24,310	4,400			4,91,144	5,19,854
						Total Major Head 2406 :			5,95,317	0	24,310	4,400			5,66,607	5,95,317
						Total of Month :			5,95,317	0	24,310	4,400			5,66,607	5,95,317
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher	43,713	0	0	0			43,713	43,713
						Total Object Head-- 1 :			43,713	0	0	0			43,713	43,713
						Total Sub Head :			43,713	0	0	0			43,713	43,713
						Total Minor Head 1 :			43,713	0	0	0			43,713	43,713
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	461	Voucher	31,750	0	0	0			31,750	31,750
						Total Object Head-- 1 :			31,750	0	0	0			31,750	31,750
						Total Sub Head :			31,750	0	0	0			31,750	31,750

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102		Total Minor Head 102 :						31,750	0	0	0	31,750	31,750		
		Total Sub Major Head 1 :						75,463	0	0	0	75,463	75,463				
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	463	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509			
						General-Voted	464	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226			
						Total Object Head-- 1 :						5,00,735	0	24,310	4,400	4,72,025	5,00,735
		Total Sub Head :						5,00,735	0	24,310	4,400	4,72,025	5,00,735				
		Total Minor Head 110 :						5,00,735	0	24,310	4,400	4,72,025	5,00,735				
		Total Sub Major Head 2 :						5,00,735	0	24,310	4,400	4,72,025	5,00,735				
	Total Major Head 2406 :						5,76,198	0	24,310	4,400	5,47,488	5,76,198					
	Total of Month :						5,76,198	0	24,310	4,400	5,47,488	5,76,198					
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	704	Voucher	43,713	0	0	0	43,713	43,713			
						Total Object Head-- 1 :						43,713	0	0	0	43,713	43,713
						Total Sub Head :						43,713	0	0	0	43,713	43,713
						Total Minor Head 1 :						43,713	0	0	0	43,713	43,713
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	705	Voucher	31,750	0	0	0	31,750	31,750				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				31,750	0	0	0	31,750	31,750	
						Total Sub Head :				31,750	0	0	0	31,750	31,750	
						Total Minor Head 102 :				31,750	0	0	0	31,750	31,750	
						Total Sub Major Head 1 :				75,463	0	0	0	75,463	75,463	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	706	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226		
						General-Voted	707	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509		
						Total Object Head-- 1 :				5,00,735	0	24,310	4,400	4,72,025	5,00,735	
						Total Sub Head :				5,00,735	0	24,310	4,400	4,72,025	5,00,735	
						Total Minor Head 110 :				5,00,735	0	24,310	4,400	4,72,025	5,00,735	
						Total Sub Major Head 2 :				5,00,735	0	24,310	4,400	4,72,025	5,00,735	
						Total Major Head 2406 :				5,76,198	0	24,310	4,400	5,47,488	5,76,198	
Total of Month :				5,76,198	0	24,310	4,400	5,47,488	5,76,198							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	608	Voucher	44,634	0	0	0	44,634	44,634		
						General-Voted	688	Voucher	8,127	0	0	0	8,127	8,127		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				52,761	0	0	0	52,761	52,761	
						Total Sub Head :				52,761	0	0	0	52,761	52,761	
						Total Minor Head 1 :				52,761	0	0	0	52,761	52,761	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	5,832	0	0	0	5,832	5,832		
						General-Voted	611	Voucher	32,410	0	0	0	32,410	32,410		
						Total Object Head-- 1 :				38,242	0	0	0	38,242	38,242	
						Total Sub Head :				38,242	0	0	0	38,242	38,242	
						Total Minor Head 102 :				38,242	0	0	0	38,242	38,242	
						Total Sub Major Head 1 :				91,003	0	0	0	91,003	91,003	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1127	Voucher	48,294	0	0	0	48,294	48,294		
						General-Voted	609	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698		
						General-Voted	610	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581		
						Total Object Head-- 1 :				5,31,573	0	24,310	4,400	5,02,863	5,31,573	
						Total Sub Head :				5,31,573	0	24,310	4,400	5,02,863	5,31,573	
						Total Minor Head 110 :				5,31,573	0	24,310	4,400	5,02,863	5,31,573	
						Total Sub Major Head 2 :				5,31,573	0	24,310	4,400	5,02,863	5,31,573	
						Total Major Head 2406 :				6,22,576	0	24,310	4,400	5,93,866	6,22,576	
Total of Month :				6,22,576	0	24,310	4,400	5,93,866	6,22,576							

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Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	44,634	0	0	0	44,634	44,634		
						General-Voted	2118	Voucher	44,634	0	0	0	44,634	44,634		
						Total Object Head-- I :			89,268	0	0	0	89,268	89,268		
						Total Sub Head :			89,268	0	0	0	89,268	89,268		
						Total Minor Head I :			89,268	0	0	0	89,268	89,268		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	192	Voucher	32,410	0	0	0	32,410	32,410		
						General-Voted	2099	Voucher	32,410	0	0	0	32,410	32,410		
						Total Object Head-- I :			64,820	0	0	0	64,820	64,820		
						Total Sub Head :			64,820	0	0	0	64,820	64,820		
						Total Minor Head 102 :			64,820	0	0	0	64,820	64,820		
		Total Sub Major Head I :			1,54,088	0	0	0	1,54,088	1,54,088						
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581		
						General-Voted	191	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698		
						General-Voted	2100	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698		
						General-Voted	2116	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581		
						General-Voted	2712	Voucher	17,196	0	0	0	17,196	17,196		
						Total Object Head-- I :			9,83,754	0	48,620	8,800	9,26,334	9,83,754		
						Total Sub Head :			9,83,754	0	48,620	8,800	9,26,334	9,83,754		
						Total Minor Head 110 :			9,83,754	0	48,620	8,800	9,26,334	9,83,754		

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head 2 :				9,83,754	0	48,620		8,800	9,26,334	9,83,754
						Total Major Head 2406 :				11,37,842	0	48,620		8,800	10,80,422	11,37,842
						Total of Month :				11,37,842	0	48,620		8,800	10,80,422	11,37,842
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		306	Voucher	7,368	0	0		0	7,368	7,368
						General-Voted		310	Voucher	45,862	0	0		0	45,862	45,862
						Total Object Head-- 1 :				53,230	0	0		0	53,230	53,230
						Total Sub Head :				53,230	0	0		0	53,230	53,230
		Total Minor Head 1 :				53,230	0	0		0	53,230	53,230				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		307	Voucher	5,280	0	0		0	5,280	5,280
						General-Voted		309	Voucher	33,290	0	0		0	33,290	33,290
						Total Object Head-- 1 :				38,570	0	0		0	38,570	38,570
						Total Sub Head :				38,570	0	0		0	38,570	38,570
		Total Minor Head 102 :				38,570	0	0		0	38,570	38,570				
		Total Sub Major Head 1 :				91,800	0	0		0	91,800	91,800				
02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted		1227	Voucher	2,54,241	0	15,000		0	2,39,241	2,54,241	

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1449	Voucher	85,980	0	0	0	85,980	85,980		
						General-Voted	1450	Voucher	1,300	0	0	0	1,300	1,300		
						General-Voted	305	Voucher	43,776	0	0	0	43,776	43,776		
						General-Voted	312	Voucher	2,64,994	0	9,310	4,400	2,51,284	2,64,994		
						Total Object Head-- 1 :				6,50,291	0	24,310	4,400	6,21,581	6,50,291	
						Total Sub Head :				6,50,291	0	24,310	4,400	6,21,581	6,50,291	
						Total Minor Head 110 :				6,50,291	0	24,310	4,400	6,21,581	6,50,291	
						Total Sub Major Head 2 :				6,50,291	0	24,310	4,400	6,21,581	6,50,291	
						Total Major Head 2406 :				7,42,091	0	24,310	4,400	7,13,381	7,42,091	
						Total of Month :				7,42,091	0	24,310	4,400	7,13,381	7,42,091	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	45,862	0	0	0	45,862	45,862		
						Total Object Head-- 1 :				45,862	0	0	0	45,862	45,862	
						Total Sub Head :				45,862	0	0	0	45,862	45,862	
						Total Minor Head 1 :				45,862	0	0	0	45,862	45,862	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	317	Voucher	33,290	0	0	0	33,290	33,290		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,290	0	0	0	33,290	33,290	
						Total Sub Head :				33,290	0	0	0	33,290	33,290	
						Total Minor Head 102 :				33,290	0	0	0	33,290	33,290	
						Total Sub Major Head 1 :				79,152	0	0	0	79,152	79,152	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	292	Voucher	2,66,294	0	9,310	4,400	2,52,584	2,66,294		
						General-Voted	739	Voucher	2,54,241	0	15,000	0	2,39,241	2,54,241		
						Total Object Head-- 1 :				5,20,535	0	24,310	4,400	4,91,825	5,20,535	
						Total Sub Head :				5,20,535	0	24,310	4,400	4,91,825	5,20,535	
						Total Minor Head 110 :				5,20,535	0	24,310	4,400	4,91,825	5,20,535	
						Total Sub Major Head 2 :				5,20,535	0	24,310	4,400	4,91,825	5,20,535	
						Total Major Head 2406 :				5,99,687	0	24,310	4,400	5,70,977	5,99,687	
						Total of Month :				5,99,687	0	24,310	4,400	5,70,977	5,99,687	
Total of DDO 1300200 :						71,38,365	12,000	2,86,560	44,000	67,95,805	71,26,365					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
71,26,365																

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Department :	Forest and Environment Department						
Treasury :	Tura Treasury						
D.D.O. :	1300200	Conservator Of Forests	Wildlife	Garro Hills Region	Tura		
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,49,312
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,99,008
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	61,78,045
							71,26,365

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	549	Voucher	1,62,501	2,000	0		0	1,60,501	1,60,501
							Voted-Sixth-Schedule-Garo	551	Voucher	29,748	0	0	0	29,748	29,748	
						Total Object Head-- I :				1,92,249	2,000	0	0	1,90,249	1,90,249	
						Total Sub Head :				1,92,249	2,000	0	0	1,90,249	1,90,249	
						Total Minor Head 101 :				1,92,249	2,000	0	0	1,90,249	1,90,249	
						Total Sub Major Head I :				1,92,249	2,000	0	0	1,90,249	1,90,249	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	552	Voucher	9,09,750	12,000	98,500		0	7,99,250	8,97,750
						Total Object Head-- I :				9,09,750	12,000	98,500		0	7,99,250	8,97,750
						Total Sub Head :				9,09,750	12,000	98,500		0	7,99,250	8,97,750
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	553	Voucher	15,40,789	18,000	2,01,130		0	13,21,659	15,22,789
							Voted-Sixth-Schedule-Garo	554	Voucher	91,414	0	0	0	91,414	91,414	
						Total Object Head-- I :				16,32,203	18,000	2,01,130		0	14,13,073	16,14,203
		Total Sub Head :				16,32,203	18,000	2,01,130		0	14,13,073	16,14,203				
		Total Minor Head 110 :				25,41,953	30,000	2,99,630		0	22,12,323	25,11,953				
		Total Sub Major Head 2 :				25,41,953	30,000	2,99,630		0	22,12,323	25,11,953				
		Total Major Head 2406 :				27,34,202	32,000	2,99,630		0	24,02,572	27,02,202				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																			
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										27,34,202	32,000	2,99,630		0	24,02,572	27,02,202					
Month of Account:		MAY/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	789	Voucher	1,62,501	2,000	0		0	1,60,501	1,60,501						
						Voted-Sixth-Schedule-Garo	794	Voucher	29,748	0	0	0	29,748	29,748							
						Total Object Head-- I :					1,92,249	2,000	0	0	1,90,249	1,90,249					
						Total Sub Head :					1,92,249	2,000	0	0	1,90,249	1,90,249					
						Total Minor Head 101 :					1,92,249	2,000	0	0	1,90,249	1,90,249					
						Total Sub Major Head I :					1,92,249	2,000	0	0	1,90,249	1,90,249					
						02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	790	Voucher	9,09,750	12,000	1,07,500		0	7,90,250	8,97,750	
											Total Object Head-- I :					9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
											Total Sub Head :					9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	788						Voucher	14,72,045	18,000	2,08,130		0	12,45,915	14,54,045			
				Voted-Sixth-Schedule-Garo	791						Voucher	91,414	0	0	0	91,414	91,414				
	Total Object Head-- I :					15,63,459	18,000	2,08,130		0	13,37,329	15,45,459									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				15,63,459	18,000	2,08,130		0	13,37,329	15,45,459
						Total Minor Head 110 :				24,73,209	30,000	3,15,630		0	21,27,579	24,43,209
						Total Sub Major Head 2 :				24,73,209	30,000	3,15,630		0	21,27,579	24,43,209
						Total Major Head 2406 :				26,65,458	32,000	3,15,630		0	23,17,828	26,33,458
						Total of Month :				26,65,458	32,000	3,15,630		0	23,17,828	26,33,458
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1342	Voucher	45,969	0	0		0	45,969	45,969
						Voted-Sixth-Schedule-Garo		298	Voucher	1,92,249	2,000	0		0	1,90,249	1,90,249
						Total Object Head-- 1 :				2,38,218	2,000	0		0	2,36,218	2,36,218
						Total Sub Head :				2,38,218	2,000	0		0	2,36,218	2,36,218
						Total Minor Head 101 :				2,38,218	2,000	0		0	2,36,218	2,36,218
						Total Sub Major Head 1 :				2,38,218	2,000	0		0	2,36,218	2,36,218
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1345	Voucher	1,56,924	0	0		0	1,56,924	1,56,924
						Voted-Sixth-Schedule-Garo		297	Voucher	9,15,418	11,000	1,07,500		0	7,96,918	9,04,418

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	96,592	0	0	0	96,592	96,592		
						Voted-Sixth-Schedule-Garo	852	Voucher	18,738	0	0	0	18,738	18,738		
						Total Object Head-- 1 :			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672		
						Total Sub Head :			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1341	Voucher	24,321	0	0	0	24,321	24,321		
						Voted-Sixth-Schedule-Garo	1344	Voucher	3,76,386	0	0	0	3,76,386	3,76,386		
						Voted-Sixth-Schedule-Garo	296	Voucher	14,73,893	16,000	2,18,130	0	12,39,763	14,57,893		
						Voted-Sixth-Schedule-Garo	857	Voucher	91,414	0	0	0	91,414	91,414		
						Total Object Head-- 1 :			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014		
						Total Sub Head :			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014		
			Total Minor Head 110 :							31,53,686	27,000	3,25,630	0	28,01,056	31,26,686	
			Total Sub Major Head 2 :							31,53,686	27,000	3,25,630	0	28,01,056	31,26,686	
			Total Major Head 2406 :							33,91,904	29,000	3,25,630	0	30,37,274	33,62,904	
			Total of Month :							33,91,904	29,000	3,25,630	0	30,37,274	33,62,904	
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department :		Forest and Environment Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																					
Month of Account:		JUL/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,96,428	2,000	0	0	1,94,428	1,94,428									
									Total Object Head-- 1 :						1,96,428	2,000	0	0	1,94,428	1,94,428			
									Total Sub Head :						1,96,428	2,000	0	0	1,94,428	1,94,428			
									Total Minor Head 101 :						1,96,428	2,000	0	0	1,94,428	1,94,428			
									Total Sub Major Head 1 :									1,96,428	2,000	0	0	1,94,428	1,94,428
	02								110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,34,813	0	0	0	2,34,813	2,34,813		
		Voted-Sixth-Schedule-Garo	196	Voucher	10,31,602	6,000	1,07,500	0								9,18,102	10,25,602						
					Total Object Head-- 1 :											12,66,415	6,000	1,07,500	0	11,52,915	12,60,415		
					Total Sub Head :											12,66,415	6,000	1,07,500	0	11,52,915	12,60,415		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1360	Voucher	30,780	0	0	0	30,780	30,780
									Voted-Sixth-Schedule-Garo	193	Voucher	14,57,238	8,000	2,08,130	0			12,41,108	14,49,238				
		Voted-Sixth-Schedule-Garo	199	Voucher								93,625	0	0	0			93,625	93,625				
					Total Object Head-- 1 :						15,81,643	8,000	2,08,130	0	13,65,513	15,73,643							
		Total Sub Head :						15,81,643	8,000	2,08,130	0	13,65,513	15,73,643										
		Total Minor Head 110 :						28,48,058	14,000	3,15,630	0	25,18,428	28,34,058										
		Total Sub Major Head 2 :									28,48,058	14,000	3,15,630	0	25,18,428	28,34,058							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																					
Department :		Forest and Environment Department																					
Treasury		Tura Treasury																					
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																					
Month of Account:		JUL/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406						Total Major Head	2406 :			30,44,486	16,000	3,15,630			0	27,12,856	30,28,486						
						Total of Month :				30,44,486	16,000	3,15,630			0	27,12,856	30,28,486						
Month of Account:		AUG/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	622	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225									
									Total Object Head-- I :						1,99,225	2,000	0	0	1,97,225	1,97,225			
									Total Sub Head :						1,99,225	2,000	0	0	1,97,225	1,97,225			
									Total Minor Head 101 :						1,99,225	2,000	0	0	1,97,225	1,97,225			
									Total Sub Major Head I :						1,99,225	2,000	0	0	1,97,225	1,97,225			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	9,82,589	25,126	1,10,000	0	8,47,463	9,57,463									
									Voted-Sixth-Schedule-Garo	623	Voucher	1,10,500	0	0	0	1,10,500	1,10,500						
												Total Object Head-- I :						10,93,089	25,126	1,10,000	0	9,57,963	10,67,963
												Total Sub Head :						10,93,089	25,126	1,10,000	0	9,57,963	10,67,963
											(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	1,05,250	0	15,000	0	90,250	1,05,250	
	Voted-Sixth-Schedule-Garo	1387	Voucher	1,10,500	0	0	0	1,10,500									1,10,500						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	621	Voucher	14,51,823	7,000	1,99,500	0	12,45,323	14,44,823		
						Voted-Sixth-Schedule-Garo	630	Voucher	28,250	1,000	0	0	27,250	27,250		
						Total Object Head-- 1 :				16,95,823	8,000	2,14,500	0	14,73,323	16,87,823	
					Total Sub Head :				16,95,823	8,000	2,14,500	0	14,73,323	16,87,823		
					Total Minor Head 110 :				27,88,912	33,126	3,24,500	0	24,31,286	27,55,786		
					Total Sub Major Head 2 :				27,88,912	33,126	3,24,500	0	24,31,286	27,55,786		
					Total Major Head 2406 :				29,88,137	35,126	3,24,500	0	26,28,511	29,53,011		
Total of Month :				29,88,137	35,126	3,24,500	0	26,28,511	29,53,011							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	9,800	0	0	0	9,800	9,800		
						Voted-Sixth-Schedule-Garo	821	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225		
						Total Object Head-- 1 :				2,09,025	2,000	0	0	2,07,025	2,07,025	
					Total Sub Head :				2,09,025	2,000	0	0	2,07,025	2,07,025		
					Total Minor Head 101 :				2,09,025	2,000	0	0	2,07,025	2,07,025		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01		Total Sub Major Head 1 :							2,09,025	2,000	0	0	2,07,025	2,07,025	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	820	Voucher	9,82,589	24,500	1,10,000	0	8,48,089	9,58,089		
						Voted-Sixth-Schedule-Garo	823	Voucher	33,000	0	0	0	33,000	33,000		
						Total Object Head-- 1 :				10,15,589	24,500	1,10,000	0	8,81,089	9,91,089	
		Total Sub Head :							10,15,589	24,500	1,10,000	0	8,81,089	9,91,089		
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1599	Voucher	3,15,246	0	0	0	3,15,246	3,15,246			
					Voted-Sixth-Schedule-Garo	819	Voucher	14,48,648	7,000	1,99,500	0	12,42,148	14,41,648			
					Voted-Sixth-Schedule-Garo	825	Voucher	1,05,250	0	15,000	0	90,250	1,05,250			
					Voted-Sixth-Schedule-Garo	826	Voucher	28,250	1,000	0	0	27,250	27,250			
					Total Object Head-- 1 :				18,97,394	8,000	2,14,500	0	16,74,894	18,89,394		
		Total Sub Head :							18,97,394	8,000	2,14,500	0	16,74,894	18,89,394		
		Total Minor Head 110 :							29,12,983	32,500	3,24,500	0	25,55,983	28,80,483		
	Total Sub Major Head 2 :							29,12,983	32,500	3,24,500	0	25,55,983	28,80,483			
Total Major Head 2406 :							31,22,008	34,500	3,24,500	0	27,63,008	30,87,508				
Total of Month :							31,22,008	34,500	3,24,500	0	27,63,008	30,87,508				
Month of Account:		OCT/2022														
Total of DDO 1300300 :								3,93,967	38,80,820	0	3,25,26,705	33,64,07,335				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																								
Department :		Forest and Environment Department																								
Treasury :		Tura Treasury																								
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																								
Month of Account:		OCT/2022																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	701	Voucher		1,99,225	0	0	0		1,99,225	1,99,225									
										Total Object Head-- I :			1,99,225	0	0	0		1,99,225	1,99,225							
										Total Sub Head :			1,99,225	0	0	0		1,99,225	1,99,225							
										Total Minor Head 101 :			1,99,225	0	0	0		1,99,225	1,99,225							
										Total Sub Major Head I :											1,99,225	0	0	0		1,99,225
	02									110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	699	Voucher		9,82,589	18,500	1,10,000	0		8,54,089	9,64,089	
			Voted-Sixth-Schedule-Garo	906	Voucher		4,575	0	0							0		4,575	4,575							
			Voted-Sixth-Schedule-Garo	907	Voucher		14,185	0	0							0		14,185	14,185							
			Voted-Sixth-Schedule-Garo	908	Voucher		18,914	0	0							0		18,914	18,914							
		Total Object Head-- I :			10,20,263	18,500	1,10,000	0								8,91,763	10,01,763									
		Total Sub Head :			10,20,263	18,500	1,10,000	0		8,91,763						10,01,763										
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	700	Voucher		14,48,648	0	1,99,500	0		12,49,148	14,48,648									
									Voted-Sixth-Schedule-Garo	702	Voucher		1,05,250	0	15,000	0		90,250	1,05,250							
									Voted-Sixth-Schedule-Garo	703	Voucher		28,250	0	0	0		28,250	28,250							
								Total Object Head-- I :			15,82,148	0	2,14,500	0		13,67,648	15,82,148									
								Total Sub Head :			15,82,148	0	2,14,500	0		13,67,648	15,82,148									

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300300 D.F.O. Wildlife Division Tura													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	Total Minor Head 110 :						26,02,411	18,500	3,24,500	0	22,59,411	25,83,911	
			Total Sub Major Head 2 :						26,02,411	18,500	3,24,500	0	22,59,411	25,83,911	
			Total Major Head 2406 :						28,01,636	18,500	3,24,500	0	24,58,636	27,83,136	
Total of Month :						28,01,636	18,500	3,24,500	0	24,58,636	27,83,136				
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	37,980	0	0	0	37,980	37,980	
						Voted-Sixth-Schedule-Garo	640	Voucher	2,03,527	0	0	0	2,03,527	2,03,527	
						Total Object Head-- 1 :			2,41,507	0	0	0	2,41,507	2,41,507	
						Total Sub Head :			2,41,507	0	0	0	2,41,507	2,41,507	
						Total Minor Head 101 :			2,41,507	0	0	0	2,41,507	2,41,507	
		Total Sub Major Head 1 :			2,41,507	0	0	0	2,41,507	2,41,507					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher	79,658	0	0	0	79,658	79,658	
						Voted-Sixth-Schedule-Garo	1188	Voucher	79,658	0	0	0	79,658	79,658	
						Voted-Sixth-Schedule-Garo	1194	Voucher	1,87,029	0	0	0	1,87,029	1,87,029	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																		
Month of Account:		NOV/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	641	Voucher	10,03,790	18,500	1,10,000	0	8,75,290	9,85,290						
									Total Object Head-- 1 :	13,50,135	18,500	1,10,000	0	12,21,635	13,31,635					
			Total Sub Head :							13,50,135	18,500	1,10,000	0	12,21,635	13,31,635					
			(02) Other Wild Life Preservation Works						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1184	Voucher	1,07,596	0	15,000	0	92,596	1,07,596	
				Voted-Sixth-Schedule-Garo	1193	Voucher	2,97,882	0			0	0	2,97,882	2,97,882						
				Voted-Sixth-Schedule-Garo	1497	Voucher	1,87,254	0			0	0	1,87,254	1,87,254						
				Voted-Sixth-Schedule-Garo	1926	Voucher	21,114	0			0	0	21,114	21,114						
				Voted-Sixth-Schedule-Garo	637	Voucher	1,14,460	0			0	0	1,14,460	1,14,460						
				Voted-Sixth-Schedule-Garo	638	Voucher	14,80,061	11,269			2,14,500	0	12,54,292	14,68,792						
				Voted-Sixth-Schedule-Garo	639	Voucher	28,892	0			0	0	28,892	28,892						
			Total Object Head-- 1 :								22,37,259	11,269	2,29,500	0	19,96,490	22,25,990				
			Total Sub Head :								22,37,259	11,269	2,29,500	0	19,96,490	22,25,990				
			Total Minor Head 110 :								35,87,394	29,769	3,39,500	0	32,18,125	35,57,625				
			Total Sub Major Head 2 :								35,87,394	29,769	3,39,500	0	32,18,125	35,57,625				
			Total Major Head 2406 :								38,28,901	29,769	3,39,500	0	34,59,632	37,99,132				
			Total of Month :								38,28,901	29,769	3,39,500	0	34,59,632	37,99,132				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2124	Voucher	2,03,527	0	0	0	0	0	2,03,527	2,03,527
						Voted-Sixth-Schedule-Garo	715	Voucher	2,03,527	0	0	0	0	2,03,527	2,03,527	
						Total Object Head-- I :					4,07,054	0	0	0	4,07,054	4,07,054
						Total Sub Head :					4,07,054	0	0	0	4,07,054	4,07,054
						Total Minor Head 101 :					4,07,054	0	0	0	4,07,054	4,07,054
						Total Sub Major Head I :					4,07,054	0	0	0	4,07,054	4,07,054
		02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2127	Voucher	10,36,764	18,500	1,05,000	0	9,13,264	10,18,264	
							Voted-Sixth-Schedule-Garo	2135	Voucher	21,971	0	0	0	21,971	21,971	
							Voted-Sixth-Schedule-Garo	716	Voucher	10,36,764	18,500	1,10,000	0	9,08,264	10,18,264	
							Total Object Head-- I :					20,95,499	37,000	2,15,000	0	18,43,499
	Total Sub Head :						20,95,499	37,000	2,15,000	0	18,43,499	20,58,499				
	(02) Other Wild Life Preservation Works	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2121	Voucher	1,07,596	0	15,000	0	92,596	1,07,596
				Voted-Sixth-Schedule-Garo	2129	Voucher		14,69,358	11,268	2,18,700	0	12,39,390	14,58,090			
				Voted-Sixth-Schedule-Garo	2130	Voucher		28,892	0	0	0	28,892	28,892			
				Voted-Sixth-Schedule-Garo	2136	Voucher		1,16,457	0	0	0	1,16,457	1,16,457			
							Voted-Sixth-Schedule-Garo	714	Voucher	1,07,596	0	15,000	0	92,596	1,07,596	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	717	Voucher	14,80,061	11,268	2,14,500	0	12,54,293	14,68,793		
						Voted-Sixth-Schedule-Garo	718	Voucher	28,892	0	0	0	28,892	28,892		
						Voted-Sixth-Schedule-Garo	894	Voucher	26,617	0	0	0	26,617	26,617		
						Voted-Sixth-Schedule-Garo	895	Voucher	60,510	0	4,200	0	56,310	60,510		
						Total Object Head-- 1 :			34,25,979	22,536	4,67,400	0	29,36,043	34,03,443		
					Total Sub Head :			34,25,979	22,536	4,67,400	0	29,36,043	34,03,443			
					Total Minor Head 110 :			55,21,478	59,536	6,82,400	0	47,79,542	54,61,942			
					Total Sub Major Head 2 :			55,21,478	59,536	6,82,400	0	47,79,542	54,61,942			
					Total Major Head 2406 :			59,28,532	59,536	6,82,400	0	51,86,596	58,68,996			
					Total of Month :			59,28,532	59,536	6,82,400	0	51,86,596	58,68,996			
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	738	Voucher	34,416	0	0	0	34,416	34,416		
						Total Object Head-- 1 :			34,416	0	0	0	34,416	34,416		
					Total Sub Head :			34,416	0	0	0	34,416	34,416			

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Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	Total Minor Head 101 :							34,416	0	0	0	34,416	34,416	
			Total Sub Major Head 1 :							34,416	0	0	0	34,416	34,416	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	743	Voucher	2,63,208	0	0	0	2,63,208	2,63,208		
									Total Object Head-- 1 :							2,63,208
			Total Sub Head :							2,63,208	0	0	0	2,63,208	2,63,208	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	74,444	0	0	0	74,444	74,444		
		Voted-Sixth-Schedule-Garo							736	Voucher	18,768	0	0	0	18,768	18,768
		Voted-Sixth-Schedule-Garo							746	Voucher	2,52,912	0	0	0	2,52,912	2,52,912
		Total Object Head-- 1 :							3,46,124	0	0	0	3,46,124	3,46,124		
		Total Sub Head :							3,46,124	0	0	0	3,46,124	3,46,124		
	Total Minor Head 110 :							6,09,332	0	0	0	6,09,332	6,09,332			
	Total Sub Major Head 2 :							6,09,332	0	0	0	6,09,332	6,09,332			
	Total Major Head 2406 :							6,43,748	0	0	0	6,43,748	6,43,748			
	Total of Month :							6,43,748	0	0	0	6,43,748	6,43,748			
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	456	Voucher	2,09,263	3,000	0	0	2,06,263	2,06,263			
						Total Object Head-- I :						2,09,263	3,000	0	0	2,06,263	2,06,263
						Total Sub Head :						2,09,263	3,000	0	0	2,06,263	2,06,263
						Total Minor Head 101 :						2,09,263	3,000	0	0	2,06,263	2,06,263
	Total Sub Major Head I :						2,09,263	3,000	0	0	2,06,263	2,06,263					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1244	Voucher	49,548	0	4,000	0	45,548	49,548			
						Voted-Sixth-Schedule-Garo	457	Voucher	10,16,316	26,500	96,000	0	8,93,816	9,89,816			
						Total Object Head-- I :						10,65,864	26,500	1,00,000	0	9,39,364	10,39,364
						Total Sub Head :						10,65,864	26,500	1,00,000	0	9,39,364	10,39,364
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1296	Voucher	17,688	0	0	0	17,688	17,688			
						Voted-Sixth-Schedule-Garo	451	Voucher	1,13,760	0	15,000	0	98,760	1,13,760			
						Voted-Sixth-Schedule-Garo	455	Voucher	29,748	1,000	0	0	28,748	28,748			
						Voted-Sixth-Schedule-Garo	458	Voucher	14,10,317	23,268	1,99,200	0	11,87,849	13,87,049			
						Voted-Sixth-Schedule-Garo	742	Voucher	31,686	0	4,500	0	27,186	31,686			
						Total Object Head-- I :						16,03,199	24,268	2,18,700	0	13,60,231	15,78,931
						Total Sub Head :						16,03,199	24,268	2,18,700	0	13,60,231	15,78,931

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury		Tura Treasury																			
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																			
Month of Account:		FEB/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2406	02	110	Total Minor Head 110 :						26,69,063	50,768	3,18,700	0		22,99,595	26,18,295						
			Total Sub Major Head 2 :						26,69,063	50,768	3,18,700	0		22,99,595	26,18,295						
			Total Major Head 2406 :						28,78,326	53,768	3,18,700	0		25,05,858	28,24,558						
Total of Month :									28,78,326	53,768	3,18,700	0		25,05,858	28,24,558						
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	2,09,263	3,000	0	0		2,06,263	2,06,263						
									Total Object Head-- 1 :						2,09,263	3,000	0	0		2,06,263	2,06,263
									Total Sub Head :						2,09,263	3,000	0	0		2,06,263	2,06,263
									Total Minor Head 101 :						2,09,263	3,000	0	0		2,06,263	2,06,263
									Total Sub Major Head 1 :						2,09,263	3,000	0	0		2,06,263	2,06,263
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	9,77,968	25,500	96,000	0		8,56,468	9,52,468						
									Voted-Sixth-Schedule-Garo	742	Voucher	38,348	1,000	0	0		37,348	37,348			
												Total Object Head-- 1 :						10,16,316	26,500	96,000	0
Total Sub Head :									10,16,316	26,500	96,000	0		8,93,816	9,89,816						
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	Voted-Sixth-	1111														

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1111	Voucher	1,07,028	0	40,000		0	67,028	1,07,028
						Voted-Sixth-Schedule-Garo		293	Voucher	1,13,760	0	15,000		0	98,760	1,13,760
						Voted-Sixth-Schedule-Garo		326	Voucher	11,86,507	22,268	1,44,200		0	10,20,039	11,64,239
						Voted-Sixth-Schedule-Garo		327	Voucher	29,748	1,000	0		0	28,748	28,748
						Voted-Sixth-Schedule-Garo		741	Voucher	1,11,532	1,000	15,000		0	95,532	1,10,532
					Total Object Head-- 1 :					15,48,575	24,268	2,14,200		0	13,10,107	15,24,307
					Total Sub Head :					15,48,575	24,268	2,14,200		0	13,10,107	15,24,307
					Total Minor Head 110 :					25,64,891	50,768	3,10,200		0	22,03,923	25,14,123
					Total Sub Major Head 2 :					25,64,891	50,768	3,10,200		0	22,03,923	25,14,123
					Total Major Head 2406 :					27,74,154	53,768	3,10,200		0	24,10,186	27,20,386
Total of Month :					27,74,154	53,768	3,10,200		0	24,10,186	27,20,386					
										3,68,01,492						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	Tura Treasury						
D.D.O. :	1300300 D.F.O. Wildlife Division Tura						
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,10,122
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,29,75,924
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,09,21,479
							3,64,07,525

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																							
Department :			Forest and Environment Department																							
Treasury			Tura Treasury																							
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura																							
Month of Account:			APR/2022																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	67,646	0	0	0	0	0	67,646	67,646										
					Total Object Head-- I :				67,646	0	0	0	0	67,646	67,646											
					Total Sub Head :				67,646	0	0	0	0	67,646	67,646											
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	30,283	0	0	0	0	30,283	30,283											
					Total Object Head-- I :				30,283	0	0	0	0	30,283	30,283											
					Total Sub Head :				30,283	0	0	0	0	30,283	30,283											
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	12,30,679	9,000	1,37,390	0	10,84,289	12,21,679												
						Voted-Sixth-Schedule-Garo	376	Voucher	1,11,688	1,006	15,000	0	95,682	1,10,682												
					Total Object Head-- I :				13,42,367	10,006	1,52,390	0	11,79,971	13,32,361												
					Total Sub Head :				13,42,367	10,006	1,52,390	0	11,79,971	13,32,361												
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	98,304	1,000	14,000	0	83,304	97,304										
																	Total Object Head-- I :				98,304	1,000	14,000	0	83,304	97,304
																	Total Sub Head :				98,304	1,000	14,000	0	83,304	97,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	51,669	0	3,730	0	47,939	51,669												
						Voted-Sixth-Schedule-Garo	381	Voucher	22,728	1,000	0	0	21,728	21,728												
						Total Object Head-- I :				74,397	1,000	3,730	0	69,667	73,397											

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				74,397	1,000	3,730		0	69,667	73,397
						Total Minor Head 102 :				16,12,997	12,006	1,70,120		0	14,30,871	16,00,991
						Total Sub Major Head 1 :				16,12,997	12,006	1,70,120		0	14,30,871	16,00,991
						Total Major Head 2406 :				16,12,997	12,006	1,70,120		0	14,30,871	16,00,991
						Total of Month :				16,12,997	12,006	1,70,120		0	14,30,871	16,00,991
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	67,646	0	0	0	0	67,646	67,646	
						Voted-Sixth-Schedule-Garo	801	Voucher	4,921	0	0	0	0	4,921	4,921	
						Voted-Sixth-Schedule-Garo	802	Voucher	14,761	0	0	0	0	14,761	14,761	
						Total Object Head-- 1 :				87,328	0	0	0	87,328	87,328	
						Total Sub Head :				87,328	0	0	0	87,328	87,328	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	30,283	0	0	0	0	30,283	30,283	
						Voted-Sixth-Schedule-Garo	798	Voucher	22,728	1,000	0	0	0	21,728	21,728	
						Total Object Head-- 1 :										

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :			Forest and Environment Department															
Treasury			Tura Treasury															
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:			MAY/2022															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance							53,011	1,000	0	0	52,011	52,011	
						Total Sub Head :							53,011	1,000	0	0	52,011	52,011
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	1,11,688	0	20,000	0	91,688	1,11,688				
						Voted-Sixth-Schedule-Garo	232	Voucher	12,30,679	9,000	1,43,500	19,800	10,58,379	12,21,679				
						Voted-Sixth-Schedule-Garo	797	Voucher	15,698	0	0	0	15,698	15,698				
						Voted-Sixth-Schedule-Garo	799	Voucher	3,475	0	0	0	3,475	3,475				
						Voted-Sixth-Schedule-Garo	800	Voucher	10,426	0	0	0	10,426	10,426				
						Voted-Sixth-Schedule-Garo	805	Voucher	47,096	0	0	0	47,096	47,096				
						Total Object Head-- I :							14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
						Total Sub Head :							14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	98,304	1,000	14,500	2,200	80,604	97,304				
						Total Object Head-- I :							98,304	1,000	14,500	2,200	80,604	97,304
			Total Sub Head :							98,304	1,000	14,500	2,200	80,604	97,304			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	51,669	0	0	0	51,669	51,669				
						Voted-Sixth-Schedule-Garo	803	Voucher	4,371	0	0	0	4,371	4,371				
						Voted-Sixth-	804	Voucher	13,113	0	0	0	13,113	13,113				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				69,153	0	0	0	69,153	69,153	
						Total Sub Head :				69,153	0	0	0	69,153	69,153	
						Total Minor Head 102 :				17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858	
						Total Sub Major Head I :				17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858	
						Total Major Head 2406 :				17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858	
						Total of Month :				17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858	
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1193	Voucher	50,174	0	0	0	50,174	50,174	
							Voted-Sixth-Schedule-Garo	841	Voucher	67,646	0	0	0	67,646	67,646	
						Total Object Head-- I :				1,17,820	0	0	0	1,17,820	1,17,820	
						Total Sub Head :				1,17,820	0	0	0	1,17,820	1,17,820	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	840	Voucher	53,011	1,000	0	0	52,011	52,011	
						Total Object Head-- I :				53,011	1,000	0	0	52,011	52,011	
						Total Sub Head :				53,011	1,000	0	0	52,011	52,011	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	836	Voucher	11,75,110	9,000	1,43,500	21,058	10,01,552	11,66,110		
						Voted-Sixth-Schedule-Garo	837	Voucher	1,11,688	0	20,000	0	91,688	1,11,688		
						Voted-Sixth-Schedule-Garo	842	Voucher	55,569	0	0	0	55,569	55,569		
						Total Object Head-- I :				13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367	
					Total Sub Head :				13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	839	Voucher	98,304	1,000	14,500	2,200	80,604	97,304		
						Total Object Head-- I :				98,304	1,000	14,500	2,200	80,604	97,304	
						Total Sub Head :				98,304	1,000	14,500	2,200	80,604	97,304	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	50,174	0	0	0	50,174	50,174		
						Voted-Sixth-Schedule-Garo	838	Voucher	51,669	0	0	0	51,669	51,669		
					Total Object Head-- I :				1,01,843	0	0	0	1,01,843	1,01,843		
					Total Sub Head :				1,01,843	0	0	0	1,01,843	1,01,843		
			Total Minor Head 102 :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345				
			Total Sub Major Head I :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345				
			Total Major Head 2406 :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345				
Total of Month :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1058	Voucher	17,334	0	0	0	0	17,334	17,334
						Voted-Sixth-Schedule-Garo	210	Voucher	1,01,150	0	0	0	1,01,150	1,01,150	
						Total Object Head-- I :			1,18,484	0	0	0	1,18,484	1,18,484	
						Total Sub Head :			1,18,484	0	0	0	1,18,484	1,18,484	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1061	Voucher	12,804	0	0	0	12,804	12,804	
						Voted-Sixth-Schedule-Garo	181	Voucher	54,175	1,000	0	0	53,175	53,175	
						Total Object Head-- I :			66,979	1,000	0	0	65,979	65,979	
						Total Sub Head :			66,979	1,000	0	0	65,979	65,979	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1062	Voucher	2,94,954	0	0	0	2,94,954	2,94,954	
						Voted-Sixth-Schedule-Garo	1065	Voucher	28,182	0	0	0	28,182	28,182	
						Voted-Sixth-Schedule-Garo	188	Voucher	12,01,240	9,000	1,43,500	19,800	10,28,940	11,92,240	
						Voted-Sixth-Schedule-Garo	191	Voucher	1,14,250	0	20,000	0	94,250	1,14,250	
						Voted-Sixth-Schedule-Garo	208	Voucher	32,031	0	0	0	32,031	32,031	
						Total Object Head-- I :			16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657	
						Total Sub Head :			16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	23,826	0	0	0	23,826	23,826	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:			JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,00,470	1,000	14,500	2,200	82,770	99,470		
						Total Object Head-- I :				1,24,296	1,000	14,500	2,200	1,06,596	1,23,296	
						Total Sub Head :				1,24,296	1,000	14,500	2,200	1,06,596	1,23,296	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	13,375	0	0	0	13,375	13,375		
						Voted-Sixth-Schedule-Garo	186	Voucher	84,813	0	0	0	84,813	84,813		
						Total Object Head-- I :				98,188	0	0	0	98,188	98,188	
						Total Sub Head :				98,188	0	0	0	98,188	98,188	
						Total Minor Head 102 :				20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604	
			Total Sub Major Head I :				20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604				
			Total Major Head 2406 :				20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604				
			Total of Month :				20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604				
Month of Account:			AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	627	Voucher	71,000	0	0	0	71,000	71,000		
						Total Object Head-- I :				71,000	0	0	0	71,000	71,000	

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :			Forest and Environment Department																						
Treasury :			Tura Treasury																						
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura																						
Month of Account:			AUG/2022																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610									
2406	01	102	(01) Forest Nurseries					Total Sub Head :					71,000	0	0	0	71,000	71,000							
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	616	Voucher	55,625	1,000	0	0	54,625	54,625											
															Total Object Head-- I :		55,625	1,000	0	0	54,625	54,625			
			Total Sub Head :								55,625	1,000	0	0	54,625	54,625									
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1487	Voucher	40,191	0	0	0	40,191	40,191											
							618	Voucher	4,371	0	0	0	4,371	4,371											
							624	Voucher	12,35,062	9,000	1,41,000	19,800	10,65,262	12,26,062											
							Total Object Head-- I :		12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624											
			Total Sub Head :								12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624									
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	626	Voucher	1,03,305	1,000	14,500	2,200	85,605	1,02,305											
															Total Object Head-- I :		1,03,305	1,000	14,500	2,200	85,605	1,02,305			
			Total Sub Head :								1,03,305	1,000	14,500	2,200	85,605	1,02,305									
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	625	Voucher	52,788	0	0	0	52,788	52,788											
															Total Object Head-- I :		52,788	0	0	0	52,788	52,788			
															Total Sub Head :					52,788	0	0	0	52,788	52,788
															Total Minor Head 102 :					15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01					Total Sub Major Head I :				15,62,342	11,000	1,55,500		22,000	13,73,842	15,51,342
						Total Major Head 2406 :				15,62,342	11,000	1,55,500		22,000	13,73,842	15,51,342
						Total of Month :				15,62,342	11,000	1,55,500		22,000	13,73,842	15,51,342
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	71,000	0	0	0		71,000	71,000	
									Total Object Head-- I :	71,000	0	0	0	71,000	71,000	
									Total Sub Head :	71,000	0	0	0	71,000	71,000	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1022	Voucher	55,625	0	0	0		55,625	55,625	
									Total Object Head-- I :	55,625	0	0	0	55,625	55,625	
									Total Sub Head :	55,625	0	0	0	55,625	55,625	
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	12,35,062	0	1,46,000	37,400		10,51,662	12,35,062		
								Total Object Head-- I :	12,35,062	0	1,46,000	37,400	10,51,662	12,35,062		
								Total Sub Head :	12,35,062	0	1,46,000	37,400	10,51,662	12,35,062		
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1023	Voucher	1,03,305	0	9,500	2,200		91,605	1,03,305		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,03,305	0	9,500	2,200	91,605	1,03,305			
						Total Sub Head :				1,03,305	0	9,500	2,200	91,605	1,03,305			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	52,788	0	0	0	52,788	52,788				
									Total Object Head-- I :				52,788	0	0	0	52,788	52,788
									Total Sub Head :				52,788	0	0	0	52,788	52,788
									Total Minor Head 102 :				15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
			Total Sub Major Head I :				15,17,780	0	1,55,500	39,600	13,22,680	15,17,780						
			Total Major Head 2406 :				15,17,780	0	1,55,500	39,600	13,22,680	15,17,780						
Total of Month :				15,17,780	0	1,55,500	39,600	13,22,680	15,17,780									
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	803	Voucher	71,000	0	0	0	71,000	71,000				
									Total Object Head-- I :				71,000	0	0	0	71,000	71,000
			Total Sub Head :				71,000	0	0	0	71,000	71,000						
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	805	Voucher	55,625	0	0	0	55,625	55,625				

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																												
Department : Forest and Environment Department																												
Treasury : Tura Treasury																												
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																												
Month of Account: OCT/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										55,625	0	0	0	55,625	55,625							
						Total Sub Head :										55,625	0	0	0	55,625	55,625							
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	807	Voucher	12,35,062	0	1,44,000	37,400	10,53,662	12,35,062														
									Total Object Head-- I :										12,35,062	0	1,44,000	37,400	10,53,662	12,35,062				
			Total Sub Head :										12,35,062	0	1,44,000	37,400	10,53,662	12,35,062										
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	806	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305														
									Total Object Head-- I :										1,03,305	0	9,500	2,200	91,605	1,03,305				
			Total Sub Head :										1,03,305	0	9,500	2,200	91,605	1,03,305										
			Total Minor Head 102 :										14,64,992	0	1,53,500	39,600	12,71,892	14,64,992										
			Total Sub Major Head I :										14,64,992	0	1,53,500	39,600	12,71,892	14,64,992										
Total Major Head 2406 :										14,64,992	0	1,53,500	39,600	12,71,892	14,64,992													
Total of Month :										14,64,992	0	1,53,500	39,600	12,71,892	14,64,992													
Month of Account: NOV/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										691	Voucher	72,524	0	0	0	72,524	72,524					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		NOV/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				72,524	0	0	0	72,524	72,524		
					Total Sub Head :				72,524	0	0	0	72,524	72,524			
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	690	Voucher	56,822	0	0	0	56,822	56,822			
					Total Object Head-- I :				56,822	0	0	0	56,822	56,822			
					Total Sub Head :				56,822	0	0	0	56,822	56,822			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	2,46,451	0	0	0	2,46,451	2,46,451			
						Voted-Sixth-Schedule-Garo	1924	Voucher	15,702	0	0	0	15,702	15,702			
						Voted-Sixth-Schedule-Garo	687	Voucher	12,61,966	0	1,23,000	37,400	11,01,566	12,61,966			
						Total Object Head-- I :				15,24,119	0	1,23,000	37,400	13,63,719	15,24,119		
						Total Sub Head :				15,24,119	0	1,23,000	37,400	13,63,719	15,24,119		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	20,061	0	0	0	20,061	20,061			
						Voted-Sixth-Schedule-Garo	689	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534			
						Total Object Head-- I :				1,25,595	0	9,500	2,200	1,13,895	1,25,595		
						Total Sub Head :				1,25,595	0	9,500	2,200	1,13,895	1,25,595		
			Total Minor Head 102 :				17,79,060	0	1,32,500	39,600	16,06,960	17,79,060					
			Total Sub Major Head I :				17,79,060	0	1,32,500	39,600	16,06,960	17,79,060					

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department : Forest and Environment Department																
Treasury Tura Treasury																
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account: NOV/2022																
Major Head Sub Major Head Minor Head Sub Head				Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2406						Total Major Head	2406 :			17,79,060	0	1,32,500	39,600		16,06,960	17,79,060
						Total of Month	:			17,79,060	0	1,32,500	39,600		16,06,960	17,79,060
Month of Account: DEC/2022																
Major Head Sub Major Head Minor Head Sub Head				Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2106	Voucher	72,524	0	0	0	72,524	72,524	
							Voted-Sixth-Schedule-Garo	896	Voucher	13,716	0	0	0	13,716	13,716	
							Voted-Sixth-Schedule-Garo	898	Voucher	72,524	0	0	0	72,524	72,524	
						Total Object Head-- I :				1,58,764	0	0	0	1,58,764	1,58,764	
						Total Sub Head :				1,58,764	0	0	0	1,58,764	1,58,764	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2171	Voucher	56,822	0	0	0	56,822	56,822	
							Voted-Sixth-Schedule-Garo	897	Voucher	10,773	0	0	0	10,773	10,773	
							Voted-Sixth-Schedule-Garo	899	Voucher	56,822	0	0	0	56,822	56,822	
						Total Object Head-- I :				1,24,417	0	0	0	1,24,417	1,24,417	
						Total Sub Head :				1,24,417	0	0	0	1,24,417	1,24,417	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2138	Voucher	11,89,208	0	1,27,000	37,400	10,24,808	11,89,208		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2175	Voucher	72,408	0	0	0	72,408	72,408			
						Voted-Sixth-Schedule-Garo	2236	Voucher	570	0	0	0	570	570			
						Voted-Sixth-Schedule-Garo	2237	Voucher	1,410	0	0	0	1,410	1,410			
						Voted-Sixth-Schedule-Garo	901	Voucher	11,86,664	0	1,27,000	37,400	10,22,264	11,86,664			
						Voted-Sixth-Schedule-Garo	908	Voucher	65,166	0	0	0	65,166	65,166			
						Total Object Head-- I :				25,15,426	0	2,54,000	74,800	21,86,626	25,15,426		
						Total Sub Head :				25,15,426	0	2,54,000	74,800	21,86,626	25,15,426		
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2140	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
									Voted-Sixth-Schedule-Garo	900	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
									Total Object Head-- I :				2,11,068	0	19,000	4,400	1,87,668
						Total Sub Head :				2,11,068	0	19,000	4,400	1,87,668	2,11,068		
						Total Minor Head 102 :				30,09,675	0	2,73,000	79,200	26,57,475	30,09,675		
						Total Sub Major Head I :				30,09,675	0	2,73,000	79,200	26,57,475	30,09,675		
						Total Major Head 2406 :				30,09,675	0	2,73,000	79,200	26,57,475	30,09,675		
						Total of Month :				30,09,675	0	2,73,000	79,200	26,57,475	30,09,675		
Month of Account:		FEB/2023															

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		FEB/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1294	Voucher	74,556	0	0	0	74,556	74,556			
						Voted-Sixth-Schedule-Garo	1295	Voucher	12,192	0	0	0	12,192	12,192			
						Total Object Head-- I :				86,748	0	0	0	86,748	86,748		
						Total Sub Head :				86,748	0	0	0	86,748	86,748		
						(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher	58,418	2,000	0	0	56,418	56,418
									Voted-Sixth-Schedule-Garo	860	Voucher	9,576	0	0	0	9,576	9,576
			Total Object Head-- I :						67,994	2,000	0	0	65,994	65,994			
			Total Sub Head :						67,994	2,000	0	0	65,994	65,994			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	454	Voucher	12,23,036	8,000	1,30,000	19,800	10,65,236	12,15,036
									Voted-Sixth-Schedule-Garo	862	Voucher	2,02,968	0	0	0	2,02,968	2,02,968
						Total Object Head-- I :				14,26,004	8,000	1,30,000	19,800	12,68,204	14,18,004		
						Total Sub Head :				14,26,004	8,000	1,30,000	19,800	12,68,204	14,18,004		
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	1,08,506	0	9,500	2,200	96,806	1,08,506
									Voted-Sixth-Schedule-Garo	861	Voucher	17,832	0	0	0	17,832	17,832
			Total Object Head-- I :						1,26,338	0	9,500	2,200	1,14,638	1,26,338			
			Total Sub Head :						1,26,338	0	9,500	2,200	1,14,638	1,26,338			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1147	Voucher	59,011	0	4,100		0	54,911	59,011
Total Object Head-- I :										59,011	0	4,100		0	54,911	59,011
Total Sub Head :										59,011	0	4,100		0	54,911	59,011
Total Minor Head 102 :										17,66,095	10,000	1,43,600	22,000	15,90,495	17,56,095	
Total Sub Major Head I :										17,66,095	10,000	1,43,600	22,000	15,90,495	17,56,095	
Total Major Head 2406 :										17,66,095	10,000	1,43,600	22,000	15,90,495	17,56,095	
Total of Month :										17,66,095	10,000	1,43,600	22,000	15,90,495	17,56,095	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1192	Voucher	74,556	0	0		0	74,556	74,556
Total Object Head-- I :										74,556	0	0		0	74,556	74,556
Total Sub Head :										74,556	0	0		0	74,556	74,556
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	Voucher	58,418	2,000	0		0	56,418	56,418
Total Object Head-- I :										58,418	2,000	0		0	56,418	56,418
Total Sub Head :										58,418	2,000	0		0	56,418	56,418

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	12,23,036	8,000	1,30,000	0	10,85,036	12,15,036				
									Total Object Head-- I :	12,23,036	8,000	1,30,000	0	10,85,036	12,15,036			
					Total Sub Head :				12,23,036	8,000	1,30,000	0	10,85,036	12,15,036				
			(13) Plantation Of Medicinal Plants		0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	1,08,506	0	9,500	0	99,006	1,08,506
				Total Object Head-- I :		1,08,506	0	9,500					0	99,006	1,08,506			
				Total Sub Head :		1,08,506	0	9,500	0				99,006	1,08,506				
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher				59,011	0	4,100	0	54,911	59,011
					Voted-Sixth-Schedule-Garo					291	Voucher	1,18,022	0	8,200	0	1,09,822	1,18,022	
					Total Object Head-- I :	1,77,033				0	12,300	0	1,64,733	1,77,033				
					Total Sub Head :	1,77,033				0	12,300	0	1,64,733	1,77,033				
					Total Minor Head 102 :	16,41,549	10,000	1,51,800	0	14,79,749	16,31,549							
			Total Sub Major Head I :		16,41,549	10,000	1,51,800	0	14,79,749	16,31,549								
			Total Major Head 2406 :		16,41,549	10,000	1,51,800	0	14,79,749	16,31,549								
			Total of Month :		16,41,549	10,000	1,51,800	0	14,79,749	16,31,549								
			Total of DDO 1300400 :		1,98,73,297	76,006	18,69,520	3,09,258	1,76,18,513	1,97,97,291								
Reconciliation Portion																		

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Treasury :	Tura Treasury										
D.D.O. :	1300400	D.F.O Social Forestry Division Wgh Tura									
<i>Internal Adjustment of A.G. Office:</i>											
DDO wise Total (Original +Reconcilation+IA) :											1,97,97,291
<u>Summary of DDO wise expenditure</u>											
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,96,870
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					6,69,810
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,61,50,780
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					12,95,630
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					6,84,201
											1,97,97,291

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	85,716	2,000	17,500	4,400	61,816	83,716		
						Voted-Sixth-Schedule-Garo	382	Voucher	4,51,596	2,000	79,000	6,600	3,63,996	4,49,596		
						Voted-Sixth-Schedule-Garo	714	Voucher	17,848	0	0	0	17,848	17,848		
						Voted-Sixth-Schedule-Garo	742	Voucher	1,30,798	2,000	0	0	1,28,798	1,28,798		
						Total Object Head-- I :				6,85,958	6,000	96,500	11,000	5,72,458	6,79,958	
					Total Sub Head :				6,85,958	6,000	96,500	11,000	5,72,458	6,79,958		
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	1,20,310	2,000	21,000	6,600	90,710	1,18,310
								Voted-Sixth-Schedule-Garo	373	Voucher	7,51,312	4,000	78,880	19,800	6,48,632	7,47,312
								Voted-Sixth-Schedule-Garo	713	Voucher	43,726	0	0	0	43,726	43,726
								Voted-Sixth-Schedule-Garo	739	Voucher	26,632	0	0	0	26,632	26,632
		Total Object Head-- I :						9,41,980	6,000	99,880	26,400	8,09,700	9,35,980			
		Total Sub Head :				9,41,980	6,000	99,880	26,400	8,09,700	9,35,980					
		Total Minor Head I :				16,27,938	12,000	1,96,380	37,400	13,82,158	16,15,938					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	5,15,598	5,000	42,890	17,600	4,50,108	5,10,598		
						Total Object Head-- I :				5,15,598	5,000	42,890	17,600	4,50,108	5,10,598	
						Total Sub Head :				5,15,598	5,000	42,890	17,600	4,50,108	5,10,598	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	101		Total Minor Head 101 :						5,15,598	5,000	42,890	17,600	4,50,108	5,10,598		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	47,738	1,000	8,500	2,200	36,038	46,738			
							710	Voucher	5,012	0	0	0	5,012	5,012			
							Total Object Head-- I :			52,750	1,000	8,500	2,200	41,050	51,750		
							Total Sub Head :			52,750	1,000	8,500	2,200	41,050	51,750		
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	42,126	0	7,500	2,200	32,426	42,126				
						Total Object Head-- I :			42,126	0	7,500	2,200	32,426	42,126			
						Total Sub Head :			42,126	0	7,500	2,200	32,426	42,126			
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	30,902	0	0	0	30,902	30,902
										Total Object Head-- I :			30,902	0	0	0	30,902
		Total Sub Head :			30,902	0	0	0	30,902	30,902							
		Total Minor Head 102 :		1,25,778	1,000	16,000	4,400	1,04,378	1,24,778								
		Total Sub Major Head I :		22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314								
Total Major Head 2406 :		22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314										
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	69,598	0	8,000	0	61,598	69,598			
							730	Voucher	4,767	0	0	0	4,767	4,767			
							805	Voucher	31,634	1,000	0	0	30,634	30,634			

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,05,999	1,000	8,000		0	96,999	1,04,999
						Total Sub Head :				1,05,999	1,000	8,000		0	96,999	1,04,999
						Total Minor Head 4 :				1,05,999	1,000	8,000		0	96,999	1,04,999
						Total Sub Major Head 6 :				1,05,999	1,000	8,000		0	96,999	1,04,999
						Total Major Head 2415 :				1,05,999	1,000	8,000		0	96,999	1,04,999
Total of Month :										23,75,313	19,000	2,63,270		59,400	20,33,643	23,56,313
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1237	Voucher	15,507	0	0		0	15,507	15,507
							Voted-Sixth-Schedule-Garo	646	Voucher	6,22,202	6,000	97,000		8,800	5,10,402	6,16,202
							Voted-Sixth-Schedule-Garo	655	Voucher	1,02,552	0	18,160		0	84,392	1,02,552
							Voted-Sixth-Schedule-Garo	793	Voucher	36,648	0	0		0	36,648	36,648
						Total Object Head-- 1 :				7,76,909	6,000	1,15,160		8,800	6,46,949	7,70,909
						Total Sub Head :				7,76,909	6,000	1,15,160		8,800	6,46,949	7,70,909
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1236	Voucher	32,032	1,000	0		2,200	28,832	31,032

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	647	Voucher	8,66,222	5,000	1,10,880	24,200	7,26,142	8,61,222		
						Voted-Sixth-Schedule-Garo	792	Voucher	72,868	0	0	0	72,868	72,868		
					Total Object Head-- I :					9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122	
					Total Sub Head :					9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122	
					Total Minor Head I :					17,48,031	12,000	2,26,040	35,200	14,74,791	17,36,031	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	27,055	0	0	0	27,055	27,055		
						Voted-Sixth-Schedule-Garo	653	Voucher	5,15,598	5,000	43,890	17,600	4,49,108	5,10,598		
					Total Object Head-- I :					5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
					Total Sub Head :					5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
					Total Minor Head 101 :					5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	648	Voucher	47,738	1,000	8,500	2,200	36,038	46,738		
						Total Object Head-- I :					47,738	1,000	8,500	2,200	36,038	46,738
					Total Sub Head :					47,738	1,000	8,500	2,200	36,038	46,738	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1239	Voucher	40,479	0	0	0	40,479	40,479		
						Voted-Sixth-Schedule-Garo	228	Voucher	40,479	0	0	0	40,479	40,479		
		Voted-Sixth-Schedule-Garo				650	Voucher	42,126	0	7,500	2,200	32,426	42,126			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,23,084	0	7,500	2,200	1,13,384	1,23,084			
						Total Sub Head :				1,23,084	0	7,500	2,200	1,13,384	1,23,084			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	652	Voucher	30,902	0	0	0	30,902	30,902				
									Total Object Head-- 1 :				30,902	0	0	0	30,902	30,902
									Total Sub Head :				30,902	0	0	0	30,902	30,902
			Total Minor Head 102 :				2,01,724	1,000	16,000	4,400	1,80,324	2,00,724						
			Total Sub Major Head 1 :				24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408						
Total Major Head 2406 :				24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	672	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232				
									Total Object Head-- 1 :				1,01,232	1,000	8,000	0	92,232	1,00,232
			Total Sub Head :				1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total Minor Head 4 :				1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total Sub Major Head 6 :				1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total Major Head 2415 :				1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total of Month :				25,93,640	19,000	2,93,930	57,200	22,23,510	25,74,640						
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :			Forest and Environment Department														
Treasury :			Tura Treasury														
D.D.O. :			1300500 D.F.O. (T) Tura														
Month of Account:			JUN/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	51,276	0	9,080	0	42,196	51,276			
						Voted-Sixth-Schedule-Garo	310	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202			
					Total Object Head-- I :					6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478		
					Total Sub Head :					6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254			
						Total Object Head-- I :					8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254	
			Total Sub Head :					8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254				
		Total Minor Head I :					15,71,732	12,000	2,16,960	35,200	13,07,572	15,59,732					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	824	Voucher	5,16,405	5,000	43,890	17,600	4,49,915	5,11,405			
						Total Object Head-- I :					5,16,405	5,000	43,890	17,600	4,49,915	5,11,405	
					Total Sub Head :					5,16,405	5,000	43,890	17,600	4,49,915	5,11,405		
		Total Minor Head 101 :					5,16,405	5,000	43,890	17,600	4,49,915	5,11,405					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	47,738	1,000	8,500	2,200	36,038	46,738			
						Total Object Head-- I :					47,738	1,000	8,500	2,200	36,038	46,738	
					Total Sub Head :					47,738	1,000	8,500	2,200	36,038	46,738		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	42,126	0	7,500	2,200	32,426	42,126			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300500 D.F.O. (T) Tura																		
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	994	Voucher	40,479	0	0	0		40,479	40,479					
									82,605	0	7,500	2,200	72,905	82,605						
									Total Object Head-- I :						82,605	0	7,500	2,200	72,905	82,605
									Total Sub Head :						82,605	0	7,500	2,200	72,905	82,605
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	30,902	0	0	0		30,902	30,902					
									30,902	0	0	0		30,902	30,902					
									Total Object Head-- I :						30,902	0	0	0	30,902	30,902
									Total Sub Head :						30,902	0	0	0	30,902	30,902
			Total Minor Head 102 :						1,61,245	1,000	16,000	4,400	1,39,845	1,60,245						
			Total Sub Major Head I :						22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382						
Total Major Head 2406 :						22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,01,232	1,000	8,000	0		92,232	1,00,232					
									1,01,232	1,000	8,000	0		92,232	1,00,232					
									Total Object Head-- I :						1,01,232	1,000	8,000	0	92,232	1,00,232
									Total Sub Head :						1,01,232	1,000	8,000	0	92,232	1,00,232
			Total Minor Head 4 :						1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total Sub Major Head 6 :						1,01,232	1,000	8,000	0	92,232	1,00,232						
			Total Major Head 2415 :						1,01,232	1,000	8,000	0	92,232	1,00,232						
Total of Month :						23,50,614	19,000	2,84,850	57,200	19,89,564	23,31,614									
Month of Account:		JUL/2022																		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300500 D.F.O. (T) Tura																			
Month of Account:		JUL/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1420	Voucher	13,464	0	0	0	13,464	13,464							
									Voted-Sixth-Schedule-Garo	175	Voucher	1,52,493	0	0	0	1,52,493	1,52,493				
									Voted-Sixth-Schedule-Garo	896	Voucher	6,88,565	4,000	1,06,080	8,800	5,69,685	6,84,565				
									Total Object Head-- I :							8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,522
			Total Sub Head :							8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,522						
			(04) Forest Ranges And Beat Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,24,796	0	0	0	2,24,796	2,24,796		
				Voted-Sixth-Schedule-Garo	900	Voucher	9,18,690	5,000						1,10,880	26,400	7,76,410	9,13,690				
				Total Object Head-- I :										11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,486		
				Total Sub Head :										11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,486		
			Total Minor Head I :											19,98,008	9,000	2,16,960	35,200	17,36,848	19,89,008		
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172						Voucher	1,31,538	0	0	0	1,31,538	1,31,538	
									Voted-Sixth-Schedule-Garo	899	Voucher	5,28,363	5,000		43,890	17,600	4,61,873	5,23,363			
									Total Object Head-- I :							6,59,901	5,000	43,890	17,600	5,93,411	6,54,901
		Total Sub Head :							6,59,901	5,000	43,890	17,600	5,93,411		6,54,901						
		Total Minor Head 101 :							6,59,901	5,000	43,890	17,600	5,93,411		6,54,901						
		102	(08) Teak Wood Plantations	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	12,507		0	0	0	12,507	12,507		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	897	Voucher	48,875	1,000	8,500	2,200	37,175	47,875		
					Total Object Head-- I :				61,382	1,000	8,500	2,200	49,682	60,382		
					Total Sub Head :				61,382	1,000	8,500	2,200	49,682	60,382		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1123	Voucher	41,438	0	0	0	41,438	41,438		
						Voted-Sixth-Schedule-Garo	171	Voucher	10,989	0	0	0	10,989	10,989		
						Voted-Sixth-Schedule-Garo	898	Voucher	43,125	0	7,500	2,200	33,425	43,125		
						Total Object Head-- I :				95,552	0	7,500	2,200	85,852	95,552	
						Total Sub Head :				95,552	0	7,500	2,200	85,852	95,552	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1396	Voucher	31,625	0	0	0	31,625	31,625		
						Voted-Sixth-Schedule-Garo	166	Voucher	7,953	0	0	0	7,953	7,953		
						Total Object Head-- I :				39,578	0	0	0	39,578	39,578	
						Total Sub Head :				39,578	0	0	0	39,578	39,578	
			Total Minor Head 102 :				1,96,512	1,000	16,000	4,400	1,75,112	1,95,512				
			Total Sub Major Head I :				28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421				
			Total Major Head 2406 :				28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	24,948	0	0	0	24,948	24,948		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	862	Voucher	1,03,500	1,000	8,000	0		94,500	1,02,500
						Total Object Head-- 1 :				1,28,448	1,000	8,000	0		1,19,448	1,27,448
						Total Sub Head :				1,28,448	1,000	8,000	0		1,19,448	1,27,448
						Total Minor Head 4 :				1,28,448	1,000	8,000	0		1,19,448	1,27,448
						Total Sub Major Head 6 :				1,28,448	1,000	8,000	0		1,19,448	1,27,448
						Total Major Head 2415 :				1,28,448	1,000	8,000	0		1,19,448	1,27,448
						Total of Month :				29,82,869	16,000	2,84,850	57,200		26,24,819	29,66,869
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	632	Voucher	7,06,813	4,000	1,01,200	0		6,01,613	7,02,813
						Total Object Head-- 1 :				7,06,813	4,000	1,01,200	0		6,01,613	7,02,813
						Total Sub Head :				7,06,813	4,000	1,01,200	0		6,01,613	7,02,813
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	633	Voucher	8,97,775	4,000	1,06,500	2,200		7,85,075	8,93,775
						Total Object Head-- 1 :				8,97,775	4,000	1,06,500	2,200		7,85,075	8,93,775
						Total Sub Head :				8,97,775	4,000	1,06,500	2,200		7,85,075	8,93,775

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		AUG/2022																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	001					Total Minor Head I :					16,04,588	8,000	2,07,700	2,200	13,86,688	15,96,588		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	617	Voucher	4,94,251	4,000	37,000	0	4,53,251	4,90,251					
									Total Object Head-- I :					4,94,251	4,000	37,000	0	4,53,251	4,90,251
									Total Sub Head :					4,94,251	4,000	37,000	0	4,53,251	4,90,251
		Total Minor Head 101 :					4,94,251	4,000	37,000	0	4,53,251	4,90,251							
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	50,250	1,000	8,500	0	40,750	49,250					
									Total Object Head-- I :					50,250	1,000	8,500	0	40,750	49,250
									Total Sub Head :					50,250	1,000	8,500	0	40,750	49,250
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	629	Voucher	43,125	0	7,500	0	35,625	43,125					
							924	Voucher	41,438	0	0	0	41,438	41,438					
							Total Object Head-- I :					84,563	0	7,500	0	77,063	84,563		
		Total Sub Head :					84,563	0	7,500	0	77,063	84,563							
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	628	Voucher	32,500	0	0	0	32,500	32,500					
									Total Object Head-- I :					32,500	0	0	0	32,500	32,500
									Total Sub Head :					32,500	0	0	0	32,500	32,500
		Total Minor Head 102 :					1,67,313	1,000	16,000	0	1,50,313	1,66,313							
		Total Sub Major Head I :																	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01										22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152	
Total Major Head 2406 :											22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		587	Voucher	1,06,250	1,000	8,000	0	97,250	1,05,250	
Total Object Head-- 1 :											1,06,250	1,000	8,000	0	97,250	1,05,250	
Total Sub Head :											1,06,250	1,000	8,000	0	97,250	1,05,250	
Total Minor Head 4 :											1,06,250	1,000	8,000	0	97,250	1,05,250	
Total Sub Major Head 6 :											1,06,250	1,000	8,000	0	97,250	1,05,250	
Total Major Head 2415 :											1,06,250	1,000	8,000	0	97,250	1,05,250	
Total of Month :											23,72,402	14,000	2,68,700	2,200	20,87,502	23,58,402	
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1227	Voucher	1,11,850	0	0	0	1,11,850	1,11,850	
							Voted-Sixth-Schedule-Garo		1277	Voucher	2,23,256	0	0	0	2,23,256	2,23,256	
							Voted-Sixth-Schedule-Garo		594	Voucher	7,06,813	0	1,01,200	39,600	5,66,013	7,06,813	
Total Object Head-- 1 :											10,41,919	0	1,01,200	39,600	9,01,119	10,41,919	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :				10,41,919	0	1,01,200	39,600	9,01,119	10,41,919	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1226	Voucher	26,687	0	0	0	26,687	26,687		
							Voted-Sixth-Schedule-Garo	1228	Voucher	23,928	0	4,000	0	19,928	23,928		
							Voted-Sixth-Schedule-Garo	1779	Voucher	1,02,550	0	8,000	0	94,550	1,02,550		
							Voted-Sixth-Schedule-Garo	2062	Voucher	24,988	0	0	0	24,988	24,988		
							Voted-Sixth-Schedule-Garo	595	Voucher	8,97,775	0	1,10,500	30,800	7,56,475	8,97,775		
						Total Object Head-- I :				10,75,928	0	1,22,500	30,800	9,22,628	10,75,928		
		Total Sub Head :					10,75,928	0	1,22,500	30,800	9,22,628	10,75,928					
		Total Minor Head I :					21,17,847	0	2,23,700	70,400	18,23,747	21,17,847					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	603	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251		
						Total Object Head-- I :				4,94,251	0	42,000	30,800	4,21,451	4,94,251		
			Total Sub Head :					4,94,251	0	42,000	30,800	4,21,451	4,94,251				
		Total Minor Head 101 :					4,94,251	0	42,000	30,800	4,21,451	4,94,251					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	596	Voucher	50,250	0	8,500	4,400	37,350	50,250		
						Total Object Head-- I :				50,250	0	8,500	4,400	37,350	50,250		
			Total Sub Head :					50,250	0	8,500	4,400	37,350	50,250				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	43,125	0	7,500	0	35,625	43,125		
						Voted-Sixth-Schedule-Garo	815	Voucher	41,438	0	0	0	41,438	41,438		
					Total Object Head-- 1 :				84,563	0	7,500	0	77,063	84,563		
					Total Sub Head :				84,563	0	7,500	0	77,063	84,563		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	32,500	0	0	0	32,500	32,500		
									Total Object Head-- 1 :				32,500	0	0	0
		Total Sub Head :				32,500	0	0	0	32,500	32,500					
		Total Minor Head 102 :				1,67,313	0	16,000	4,400	1,46,913	1,67,313					
		Total Sub Major Head 1 :				27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411					
		Total Major Head 2406 :				27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	1,06,250	0	8,000	0	98,250	1,06,250		
						Total Object Head-- 1 :				1,06,250	0	8,000	0	98,250	1,06,250	
					Total Sub Head :				1,06,250	0	8,000	0	98,250	1,06,250		
		Total Minor Head 4 :				1,06,250	0	8,000	0	98,250	1,06,250					
		Total Sub Major Head 6 :				1,06,250	0	8,000	0	98,250	1,06,250					
		Total Major Head 2415 :				1,06,250	0	8,000	0	98,250	1,06,250					
												28,85,661				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		SEP/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :										0	2,89,700	1,05,600	24,90,361	28,85,661
Month of Account:		OCT/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
						Voted-Sixth-Schedule-Garo	202	Voucher	6,57,188	0	1,01,200	39,600	5,16,388	6,57,188
						Voted-Sixth-Schedule-Garo	804	Voucher	29,552	0	0	0	29,552	29,552
Total Object Head-- I :									8,04,461	0	1,01,200	39,600	6,63,661	8,04,461
Total Sub Head :									8,04,461	0	1,01,200	39,600	6,63,661	8,04,461
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
Total Object Head-- I :									9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
Total Sub Head :									9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
Total Minor Head I :									17,97,636	0	2,23,200	70,400	15,04,036	17,97,636
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251
Total Object Head-- I :									4,94,251	0	42,000	30,800	4,21,451	4,94,251
Total Sub Head :									4,94,251	0	42,000	30,800	4,21,451	4,94,251

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
Department :		Forest and Environment Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		OCT/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2406	01	101	Total Minor Head 101 :					4,94,251	0	42,000	30,800	4,21,451	4,94,251						
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	50,250	0	8,500	4,400	37,350	50,250				
										Total Object Head-- 1 :					50,250	0	8,500	4,400	37,350
			Total Sub Head :					50,250	0	8,500	4,400	37,350	50,250						
				(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	976	Voucher	41,438	0	0	0	41,438	41,438				
										Total Object Head-- 1 :					41,438	0	0	0	41,438
			Total Sub Head :					41,438	0	0	0	41,438	41,438						
				(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	32,500	0	0	0	32,500	32,500				
										Total Object Head-- 1 :					32,500	0	0	0	32,500
			Total Sub Head :					32,500	0	0	0	32,500	32,500						
			Total Minor Head 102 :					1,24,188	0	8,500	4,400	1,11,288	1,24,188						
			Total Sub Major Head 1 :					24,16,075	0	2,73,700	1,05,600	20,36,775	24,16,075						
			Total Major Head 2406 :					24,16,075	0	2,73,700	1,05,600	20,36,775	24,16,075						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,06,250	0	8,000	0	98,250	1,06,250					
									Total Object Head-- 1 :					1,06,250	0	8,000	0	98,250	1,06,250
									Total Sub Head :					1,06,250	0	8,000	0	98,250	1,06,250
									Total Minor Head 4 :					1,06,250	0	8,000	0	98,250	1,06,250

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06				Total Sub Major Head 6 :					1,06,250	0	8,000	0		98,250	1,06,250
					Total Major Head 2415 :					1,06,250	0	8,000	0		98,250	1,06,250
					Total of Month :					25,22,325	0	2,81,700	1,05,600		21,35,025	25,22,325
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1130	Voucher	8,445	0	0	0		8,445	8,445	
						Voted-Sixth-Schedule-Garo	1378	Voucher	1,36,985	0	0	0		1,36,985	1,36,985	
						Voted-Sixth-Schedule-Garo	686	Voucher	1,00,796	0	0	0		1,00,796	1,00,796	
						Voted-Sixth-Schedule-Garo	694	Voucher	7,07,849	0	1,01,200	39,600	5,67,049	7,07,849		
						Total Object Head-- I :			9,54,075	0	1,01,200	39,600	8,13,275	9,54,075		
			Total Sub Head :					9,54,075	0	1,01,200	39,600	8,13,275	9,54,075			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1377	Voucher	1,94,950	0	0	0		1,94,950	1,94,950	
						Voted-Sixth-Schedule-Garo	692	Voucher	10,15,240	0	1,22,000	30,800	8,62,440	10,15,240		
						Total Object Head-- I :			12,10,190	0	1,22,000	30,800	10,57,390	12,10,190		
						Total Sub Head :					12,10,190	0	1,22,000	30,800	10,57,390	12,10,190

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001		Total Minor Head I :						21,64,265	0	2,23,200	70,400	18,70,665	21,64,265	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1375	Voucher	99,495	0	0	0	99,495	99,495	
						Voted-Sixth-Schedule-Garo		693	Voucher	5,05,522	0	42,000	30,800	4,32,722	5,05,522	
						Total Object Head-- I :				6,05,017	0	42,000	30,800	5,32,217	6,05,017	
						Total Sub Head :				6,05,017	0	42,000	30,800	5,32,217	6,05,017	
		Total Minor Head 101 :						6,05,017	0	42,000	30,800	5,32,217	6,05,017			
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1380	Voucher	10,332	0	0	0	10,332	10,332	
						Voted-Sixth-Schedule-Garo		696	Voucher	51,420	0	8,500	4,400	38,520	51,420	
						Total Object Head-- I :				61,752	0	8,500	4,400	48,852	61,752	
						Total Sub Head :				61,752	0	8,500	4,400	48,852	61,752	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1379	Voucher	42,396	0	0	0	42,396	42,396	
						Total Object Head-- I :				42,396	0	0	0	42,396	42,396	
						Total Sub Head :				42,396	0	0	0	42,396	42,396	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1376	Voucher	6,570	0	0	0	6,570	6,570	
						Voted-Sixth-Schedule-Garo		695	Voucher	33,244	0	0	0	33,244	33,244	
						Total Object Head-- I :				39,814	0	0	0	39,814	39,814	

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Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300500 D.F.O. (T) Tura																		
Month of Account:		NOV/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	Total Sub Head :						39,814	0	0	0	39,814	39,814					
				Total Minor Head 102 :						1,43,962	0	8,500	4,400	1,31,062	1,43,962					
				Total Sub Major Head 1 :						29,13,244	0	2,73,700	1,05,600	25,33,944	29,13,244					
				Total Major Head 2406 :						29,13,244	0	2,73,700	1,05,600	25,33,944	29,13,244					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1255	Voucher	20,610	0	0	0	20,610	20,610					
							Voted-Sixth-Schedule-Garo	681	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584					
						Total Object Head-- 1 :						1,29,194	0	8,000	0	1,21,194	1,29,194			
						Total Sub Head :						1,29,194	0	8,000	0	1,21,194	1,29,194			
						Total Minor Head 4 :						1,29,194	0	8,000	0	1,21,194	1,29,194			
						Total Sub Major Head 6 :						1,29,194	0	8,000	0	1,21,194	1,29,194			
						Total Major Head 2415 :						1,29,194	0	8,000	0	1,21,194	1,29,194			
Total of Month :												30,42,438	0	2,81,700	1,05,600	26,55,138	30,42,438			
Month of Account:		DEC/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1462	Voucher	1,03,805	0	0	0	1,03,805	1,03,805					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149		
						Voted-Sixth-Schedule-Garo	176	Voucher	1,00,796	0	0	0	1,00,796	1,00,796		
						Voted-Sixth-Schedule-Garo	187	Voucher	99,324	0	0	0	99,324	99,324		
						Voted-Sixth-Schedule-Garo	2111	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149		
						Voted-Sixth-Schedule-Garo	2134	Voucher	1,00,796	0	0	0	1,00,796	1,00,796		
					Total Object Head-- I :					17,15,019	4,000	1,94,000	79,200	14,37,819	17,11,019	
					Total Sub Head :					17,15,019	4,000	1,94,000	79,200	14,37,819	17,11,019	
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,12,774	0	0	0	2,12,774	2,12,774
								Voted-Sixth-Schedule-Garo	179	Voucher	2,02,684	0	0	0	2,02,684	2,02,684
								Voted-Sixth-Schedule-Garo	183	Voucher	10,36,457	2,000	1,18,000	30,800	8,85,657	10,34,457
		Voted-Sixth-Schedule-Garo	185	Voucher				1,28,216	0	0	0	1,28,216	1,28,216			
		Voted-Sixth-Schedule-Garo	2132	Voucher				10,36,457	2,000	1,14,500	30,800	8,89,157	10,34,457			
		Total Object Head-- I :					26,16,588	4,000	2,32,500	61,600	23,18,488	26,12,588				
		Total Sub Head :					26,16,588	4,000	2,32,500	61,600	23,18,488	26,12,588				
		Total Minor Head I :					43,31,607	8,000	4,26,500	1,40,800	37,56,307	43,23,607				
			101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	178	Voucher	2,05,954	0	0	0	2,05,954	2,05,954	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	5,38,213	0	42,000	30,800	4,65,413	5,38,213		
						Voted-Sixth-Schedule-Garo	2109	Voucher	5,38,213	0	39,000	30,800	4,68,413	5,38,213		
						Total Object Head-- I :			12,82,380	0	81,000	61,600	11,39,780	12,82,380		
						Total Sub Head :			12,82,380	0	81,000	61,600	11,39,780	12,82,380		
						Total Minor Head 101 :			12,82,380	0	81,000	61,600	11,39,780	12,82,380		
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	51,420	0	8,500	4,400	38,520	51,420	
							Voted-Sixth-Schedule-Garo	2105	Voucher	51,420	0	8,500	4,400	38,520	51,420	
							Total Object Head-- I :			1,02,840	0	17,000	8,800	77,040	1,02,840	
		Total Sub Head :					1,02,840	0	17,000	8,800	77,040	1,02,840				
		Total Minor Head 102 :					1,02,840	0	17,000	8,800	77,040	1,02,840				
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1253	Voucher	42,396	0	0	0	42,396	42,396			
					Total Object Head-- I :			42,396	0	0	0	42,396	42,396			
					Total Sub Head :			42,396	0	0	0	42,396	42,396			
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	33,244	0	0	0	33,244	33,244			
					Voted-Sixth-Schedule-Garo	2102	Voucher	33,244	0	0	0	33,244	33,244			
					Total Object Head-- I :			66,488	0	0	0	66,488	66,488			
Total Sub Head :					66,488	0	0	0	66,488	66,488						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		DEC/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	Total Minor Head 102 :							2,11,724	0	17,000	8,800	1,85,924	2,11,724			
			Total Sub Major Head 1 :							58,25,711	8,000	5,24,500	2,11,200	50,82,011	58,17,711			
			Total Major Head 2406 :							58,25,711	8,000	5,24,500	2,11,200	50,82,011	58,17,711			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1958	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584				
						Voted-Sixth-Schedule-Garo	253	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584				
						Total Object Head-- 1 :							2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Sub Head :							2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Minor Head 4 :							2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Sub Major Head 6 :							2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Major Head 2415 :							2,17,168	0	16,000	0	2,01,168	2,17,168
						Total of Month :							60,42,879	8,000	5,40,500	2,11,200	52,83,179	60,34,879
Month of Account:		JAN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	42,396	0	0	0	42,396	42,396				
						Total Object Head-- 1 :							42,396	0	0	0	42,396	42,396

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(09) Plywood Plantations			Total Sub Head :			42,396	0	0	0	42,396	42,396		
						Total Minor Head 102 :			42,396	0	0	0	42,396	42,396		
						Total Sub Major Head 1 :			42,396	0	0	0	42,396	42,396		
						Total Major Head 2406 :			42,396	0	0	0	42,396	42,396		
						Total of Month :			42,396	0	0	0	42,396	42,396		
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	29,484	0	0	0	29,484	29,484		
						Voted-Sixth-Schedule-Garo	748	Voucher	1,11,984	0	0	0	1,11,984	1,11,984		
						Voted-Sixth-Schedule-Garo	751	Voucher	6,47,075	5,000	95,500	0	5,46,575	6,42,075		
						Total Object Head-- 1 :			7,88,543	5,000	95,500	0	6,88,043	7,83,543		
						Total Sub Head :			7,88,543	5,000	95,500	0	6,88,043	7,83,543		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	746	Voucher	10,66,293	7,000	1,14,500	0	9,44,793	10,59,293		
						Voted-Sixth-Schedule-Garo	749	Voucher	1,78,632	0	0	0	1,78,632	1,78,632		
						Total Object Head-- 1 :			12,44,925	7,000	1,14,500	0	11,23,425	12,37,925		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		FEB/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :					12,44,925	7,000	1,14,500	0	11,23,425	12,37,925		
					Total Minor Head I :					20,33,468	12,000	2,10,000	0	18,11,468	20,21,468		
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	750	Voucher	95,496	0	0	0	95,496	95,496		
							Voted-Sixth-Schedule-Garo	754	Voucher	5,54,129	5,000	39,000	0	5,10,129	5,49,129		
							Total Object Head-- I :			6,49,625	5,000	39,000	0	6,05,625	6,44,625		
					Total Sub Head :					6,49,625	5,000	39,000	0	6,05,625	6,44,625		
					Total Minor Head 101 :					6,49,625	5,000	39,000	0	6,05,625	6,44,625		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	744	Voucher	9,360	0	0	0	9,360	9,360			
						Voted-Sixth-Schedule-Garo	752	Voucher	52,980	1,000	6,000	0	45,980	51,980			
						Total Object Head-- I :			62,340	1,000	6,000	0	55,340	61,340			
					Total Sub Head :					62,340	1,000	6,000	0	55,340	61,340		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	43,674	0	0	0	43,674	43,674			
						Total Object Head-- I :			43,674	0	0	0	43,674	43,674			
					Total Sub Head :					43,674	0	0	0	43,674	43,674		
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	740	Voucher	5,952	0	0	0	5,952	5,952				
					Voted-Sixth-Schedule-Garo	753	Voucher	34,236	0	0	0	34,236	34,236				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				40,188	0	0	0	40,188	40,188	
						Total Sub Head :				40,188	0	0	0	40,188	40,188	
						Total Minor Head 102 :				1,46,202	1,000	6,000	0	1,39,202	1,45,202	
						Total Sub Major Head 1 :				28,29,295	18,000	2,55,000	0	25,56,295	28,11,295	
						Total Major Head 2406 :				28,29,295	18,000	2,55,000	0	25,56,295	28,11,295	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		705	Voucher	1,11,696	0	8,000	0	1,03,696	1,11,696	
						Voted-Sixth-Schedule-Garo		706	Voucher	18,672	0	0	0	18,672	18,672	
						Total Object Head-- 1 :				1,30,368	0	8,000	0	1,22,368	1,30,368	
						Total Sub Head :				1,30,368	0	8,000	0	1,22,368	1,30,368	
						Total Minor Head 4 :				1,30,368	0	8,000	0	1,22,368	1,30,368	
						Total Sub Major Head 6 :				1,30,368	0	8,000	0	1,22,368	1,30,368	
						Total Major Head 2415 :				1,30,368	0	8,000	0	1,22,368	1,30,368	
Total of Month :										29,59,663	18,000	2,63,000	0	26,78,663	29,41,663	
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	5,82,611	3,000	77,500	0	5,02,111	5,79,611		
						Voted-Sixth-Schedule-Garo	1100	Voucher	93,948	2,000	18,000	0	73,948	91,948		
						Voted-Sixth-Schedule-Garo	823	Voucher	40,620	0	0	0	40,620	40,620		
						Voted-Sixth-Schedule-Garo	824	Voucher	1,14,336	0	0	0	1,14,336	1,14,336		
						Voted-Sixth-Schedule-Garo	826	Voucher	1,14,336	0	0	0	1,14,336	1,14,336		
						Total Object Head-- I :				9,45,851	5,000	95,500	0	8,45,351	9,40,851	
			Total Sub Head :				9,45,851	5,000	95,500	0	8,45,351	9,40,851				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1091	Voucher	9,32,940	5,000	91,500	0	8,36,440	9,27,940		
						Voted-Sixth-Schedule-Garo	1102	Voucher	1,33,353	2,000	23,000	0	1,08,353	1,31,353		
						Total Object Head-- I :				10,66,293	7,000	1,14,500	0	9,44,793	10,59,293	
						Total Sub Head :				10,66,293	7,000	1,14,500	0	9,44,793	10,59,293	
						Total Minor Head I :				20,12,144	12,000	2,10,000	0	17,90,144	20,00,144	
		101				(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1095	Voucher	5,54,129	5,000	39,000	0	5,10,129
			Total Object Head-- I :						5,54,129	5,000	39,000	0	5,10,129	5,49,129		
			Total Sub Head :						5,54,129	5,000	39,000	0	5,10,129	5,49,129		
			Total Minor Head 101 :						5,54,129	5,000	39,000	0	5,10,129	5,49,129		

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Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1093	Voucher	52,980	1,000	6,000		0	45,980	51,980	
					Total Object Head-- I :					52,980	1,000	6,000	0	45,980	51,980	
					Total Sub Head :					52,980	1,000	6,000	0	45,980	51,980	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1089	Voucher	43,674	0	0	0	43,674	43,674		
					Total Object Head-- I :					43,674	0	0	0	43,674	43,674	
					Total Sub Head :					43,674	0	0	0	43,674	43,674	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1098	Voucher	34,236	0	0	0	34,236	34,236		
					Total Object Head-- I :					34,236	0	0	0	34,236	34,236	
					Total Sub Head :					34,236	0	0	0	34,236	34,236	
			Total Minor Head 102 :					1,30,890	1,000	6,000	0	1,23,890	1,29,890			
			Total Sub Major Head I :					26,97,163	18,000	2,55,000	0	24,24,163	26,79,163			
			Total Major Head 2406 :					26,97,163	18,000	2,55,000	0	24,24,163	26,79,163			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1036	Voucher	76,668	0	8,000		0	68,668	76,668	
						Voted-Sixth-Schedule-Garo	1037	Voucher	35,028	0	0		0	35,028	35,028	
					Total Object Head-- I :					1,11,696	0	8,000	0	1,03,696	1,11,696	
					Total Sub Head :					1,11,696	0	8,000	0	1,03,696	1,11,696	

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Department :		Forest and Environment Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300500 D.F.O. (T) Tura																					
Month of Account:		MAR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																		8009	-	7610			
2415	06	004						Total Minor Head	4 :							1,11,696	0	8,000	0	1,03,696	1,11,696		
								Total Sub Major Head	6 :							1,11,696	0	8,000	0	1,03,696	1,11,696		
								Total Major Head	2415 :							1,11,696	0	8,000	0	1,03,696	1,11,696		
										Total of Month :				28,08,859	18,000	2,63,000	0	25,27,859	27,90,859				
										Total of DDO	1300500 :				3,29,79,059	1,31,000	33,15,200	7,61,200	2,87,71,659	3,28,48,059			
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
										DDO wise Total (Original +Reconcilation+IA) :										3,28,48,059			
Summary of DDO wise expenditure																							
2406	01	1	(03) Divisional Forest Officer					0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										99,07,548		
2406	01	1	(04) Forest Ranges And Beat Offices					0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										1,30,14,716		
2406	01	101	(05) Forest Protection Schemes And Works					0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										67,74,461		
2406	01	102	(08) Teak Wood Plantations					0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										6,33,270		
2406	01	102	(09) Plywood Plantations					0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										7,68,467		
2406	01	102	(14) Miscellaneous Afforestation Schemes					0		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo										4,10,510		

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay	on Forestry and Wildlife
Department :	Forest and Environment	Department	
Treasury :	Tura Treasury		
D.D.O. :	1300500	D.F.O. (T) Tura	
<u>Summary of DDO wise expenditure</u>			
Allowance			
2415	06	4	(01) Establishment Of Forest Statistical Division 0
(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance			13,39,087
			3,28,48,059

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Month of Account:		APR/2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	5,46,150	6,000	39,330	0	5,00,820	5,40,150																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																												
Department :		Forest and Environment Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																												
Month of Account:		APR/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										7,17,864	5,000	94,850	0	6,18,014	7,12,864									
						Total Sub Head :										7,17,864	5,000	94,850	0	6,18,014	7,12,864									
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		138	Voucher	46,289	0	4,000	0	42,289	46,289															
						Total Object Head-- I :										46,289	0	4,000	0	42,289	46,289									
						Total Sub Head :										46,289	0	4,000	0	42,289	46,289									
						Total Minor Head 102 :										8,10,442	5,000	1,05,850	0	6,99,592	8,05,442									
			Total Sub Major Head I :										16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772												
			Total Major Head 2406 :										16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772												
Total of Month :										16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772															
Month of Account:		MAY/2022																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		368	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509															
						Total Object Head-- I :										5,77,509	6,000	39,330	0	5,32,179	5,71,509									
						Total Sub Head :										5,77,509	6,000	39,330	0	5,32,179	5,71,509									
						Total Minor Head I :										5,77,509	6,000	39,330	0	5,32,179	5,71,509									

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																	
Department : Forest and Environment Department																																	
Treasury : Baghmara Treasury																																	
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																																	
Month of Account: MAY/2022																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821																			
									Total Object Head-- I :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821													
									Total Sub Head :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821													
									Total Minor Head 101 :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821													
			102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	46,289	0	7,000	0	39,289	46,289																		
		Total Object Head-- I :								46,289	0	7,000	0	39,289	46,289																		
		Total Sub Head :								46,289	0	7,000	0	39,289	46,289																		
		Total Minor Head 102 :								46,289	0	7,000	0	39,289	46,289																		
		(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	96,904	0	15,000	0	81,904	96,904																			
									Voted-Sixth-Schedule-Garo	366	Voucher	6,20,960	5,000	78,725	0	5,37,235	6,15,960																
						Total Object Head-- I :						7,17,864	5,000	93,725	0	6,19,139	7,12,864																
						Total Sub Head :						7,17,864	5,000	93,725	0	6,19,139	7,12,864																
		(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	57,990	0	4,200	0	53,790	57,990																			
									Total Object Head-- I :						57,990	0	4,200	0	53,790	57,990													
									Total Sub Head :						57,990	0	4,200	0	53,790	57,990													
									Total Minor Head 102 :						8,22,143	5,000	1,04,925	0	7,12,218	8,17,143													
		Total Sub Major Head I :						16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473																				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406				Total Major Head		2406 :				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473	
				Total of Month		:				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473	
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	599	Voucher	1,27,347	0	0	0	1,27,347	1,27,347	
								91	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509	
								Total Object Head-- I :		7,04,856	6,000	39,330	0	6,59,526	6,98,856	
								Total Sub Head :		7,04,856	6,000	39,330	0	6,59,526	6,98,856	
		Total Minor Head I :		7,04,856		6,000	39,330	0	6,59,526	6,98,856						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	600	Voucher	54,945	0	0	0	54,945	54,945	
								90	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821	
								Total Object Head-- I :		2,86,766	2,000	12,000	2,200	2,70,566	2,84,766	
								Total Sub Head :		2,86,766	2,000	12,000	2,200	2,70,566	2,84,766	
		Total Minor Head 101 :		2,86,766		2,000	12,000	2,200	2,70,566	2,84,766						
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	601	Voucher	10,989	0	0	0	10,989	10,989	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
Department :		Forest and Environment Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																				
Month of Account:		JUN/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher		46,289	0	7,000	0	39,289	46,289							
										Total Object Head-- I :						57,278	0	7,000	0	50,278	57,278	
					Total Sub Head :						57,278	0	7,000	0	50,278	57,278						
			(04) Social Forestry		0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	69,444	0	0	0	69,444	69,444			
				30		Voucher	34,722	0	0			0	34,722	34,722								
				598		Voucher	24,820	0	0			0	24,820	24,820								
				602		Voucher	1,52,362	0	0			0	1,52,362	1,52,362								
				64		Voucher	96,904	0	15,000			0	81,904	96,904								
				93		Voucher	6,20,960	5,000	74,025			0	5,41,935	6,15,960								
				Total Object Head-- I :								9,99,212	5,000	89,025	0	9,05,187	9,94,212					
			Total Sub Head :						9,99,212			5,000	89,025	0	9,05,187	9,94,212						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher			57,990	0	4,200	0	53,790	57,990						
											Total Object Head-- I :						57,990	0	4,200	0	53,790	57,990
											Total Sub Head :						57,990	0	4,200	0	53,790	57,990
			Total Minor Head 102 :								11,14,480	5,000	1,00,225	0	10,09,255	11,09,480						
			Total Sub Major Head I :								21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102						

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
Department :		Forest and Environment Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																		
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406						Total Major Head	2406 :			21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102					
						Total of Month :				21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102					
Month of Account:		JUL/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher		4,97,805	6,000	30,330	0	4,61,475	4,91,805					
									Total Object Head-- I :						4,97,805	6,000	30,330	0	4,61,475	4,91,805
									Total Sub Head :						4,97,805	6,000	30,330	0	4,61,475	4,91,805
									Total Minor Head I :						4,97,805	6,000	30,330	0	4,61,475	4,91,805
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher		2,36,816	2,000	12,000	2,200	2,20,616	2,34,816					
									Total Object Head-- I :						2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
									Total Sub Head :						2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
									Total Minor Head 101 :						2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher		47,288	0	7,000	0	40,288	47,288					
									Total Object Head-- I :						47,288	0	7,000	0	40,288	47,288
									Total Sub Head :						47,288	0	7,000	0	40,288	47,288
			(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-	417													

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	6,70,040	5,000	74,025	0	5,91,015	6,65,040			
									Voted-Sixth-Schedule-Garo	438	Voucher	99,250	0	15,000	0	84,250	99,250
									Voted-Sixth-Schedule-Garo	723	Voucher	21,188	0	0	0	21,188	21,188
									Total Object Head-- I :		7,90,478	5,000	89,025	0	6,96,453	7,85,478	
									Total Sub Head :		7,90,478	5,000	89,025	0	6,96,453	7,85,478	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	59,250	0	4,200	0	55,050	59,250			
									Total Object Head-- I :		59,250	0	4,200	0	55,050	59,250	
									Total Sub Head :		59,250	0	4,200	0	55,050	59,250	
									Total Minor Head 102 :		8,97,016	5,000	1,00,225	0	7,91,791	8,92,016	
									Total Sub Major Head I :		16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637	
Total Major Head 2406 :		16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637										
Total of Month :		16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637										
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																			
Month of Account:		AUG/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	8,610	0	0	0	8,610	8,610							
									Total Object Head-- I :							5,19,911	6,000	30,600	0	4,83,311	5,13,911
									Total Sub Head :							5,19,911	6,000	30,600	0	4,83,311	5,13,911
									Total Minor Head I :								5,19,911	6,000	30,600	0	4,83,311
		101							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298	
			Voted-Sixth-Schedule-Garo	415	Voucher	51,550	0	0					0	51,550	51,550						
				Total Object Head-- I :									2,42,848	2,000	4,000	0	2,36,848	2,40,848			
				Total Sub Head :									2,42,848	2,000	4,000	0	2,36,848	2,40,848			
		Total Minor Head 101 :											2,42,848	2,000	4,000	0	2,36,848	2,40,848			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	48,663	0	7,000	0	41,663	48,663							
							Total Object Head-- I :							48,663	0	7,000	0	41,663	48,663		
							Total Sub Head :							48,663	0	7,000	0	41,663	48,663		
							Total Minor Head 102 :														
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	78,125	0	0	0	78,125	78,125							
							Voted-Sixth-Schedule-Garo	420	Voucher	99,250	0	15,000	0	84,250	99,250						
								Voted-Sixth-Schedule-Garo	421	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312					
							Total Object Head-- I :							8,00,687	5,000	89,225	0	7,06,462	7,95,687		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :			8,00,687	5,000	89,225	0	7,06,462	7,95,687	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	61,038	0	4,500	0	56,538	61,038		
			Total Object Head-- I :				61,038	0	4,500	0	56,538	61,038				
			Total Sub Head :				61,038	0	4,500	0	56,538	61,038				
			Total Minor Head 102 :				9,10,388	5,000	1,00,725	0	8,04,663	9,05,388				
			Total Sub Major Head I :				16,73,147	13,000	1,35,325	0	15,24,822	16,60,147				
			Total Major Head 2406 :				16,73,147	13,000	1,35,325	0	15,24,822	16,60,147				
Total of Month :										16,73,147	13,000	1,35,325	0	15,24,822	16,60,147	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices				Voted-Sixth-Schedule-Garo	169	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301	
			Total Object Head-- I :				5,11,301	6,000	30,600	0	4,74,701	5,05,301				
			Total Sub Head :				5,11,301	6,000	30,600	0	4,74,701	5,05,301				
		Total Minor Head I :				5,11,301	6,000	30,600	0	4,74,701	5,05,301					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298		
					Voted-Sixth-	669										

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																							
Department : Forest and Environment Department																							
Treasury : Baghmara Treasury																							
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																							
Month of Account: SEP/2022																							
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	6,993	0	0	0	6,993	6,993									
									Total Object Head-- I :									1,98,291	2,000	4,000	0	1,92,291	1,96,291
									Total Sub Head :									1,98,291	2,000	4,000	0	1,92,291	1,96,291
			Total Minor Head 101 :									1,98,291	2,000	4,000	0	1,92,291	1,96,291						
			Total Object Head-- I :									48,663	0	7,000	0	41,663	48,663						
			Total Sub Head :									48,663	0	7,000	0	41,663	48,663						
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312										
								Voted-Sixth-Schedule-Garo	173	Voucher	99,250	0	15,000	0	84,250	99,250							
											Total Object Head-- I :									7,22,562	5,000	89,225	0
		Total Sub Head :									7,22,562	5,000	89,225	0	6,28,337	7,17,562							
		Voted-Sixth-Schedule-Garo	668	Voucher	2,997	0	0	0	2,997	2,997													
					Total Object Head-- I :									64,035	0	4,500	0	59,535	64,035				
		Total Sub Head :									64,035	0	4,500	0	59,535	64,035							
		Total Minor Head 102 :									8,35,260	5,000	1,00,725	0	7,29,535	8,30,260							

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head I :				15,44,852	13,000	1,35,325		0	13,96,527	15,31,852
						Total Major Head 2406 :				15,44,852	13,000	1,35,325		0	13,96,527	15,31,852
						Total of Month :				15,44,852	13,000	1,35,325		0	13,96,527	15,31,852
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	Voucher	5,11,301	0	30,600		0	4,80,701	5,11,301
						Total Object Head-- I :				5,11,301	0	30,600		0	4,80,701	5,11,301
						Total Sub Head :				5,11,301	0	30,600		0	4,80,701	5,11,301
						Total Minor Head I :				5,11,301	0	30,600		0	4,80,701	5,11,301
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	217	Voucher	1,91,883	0	4,000		0	1,87,883	1,91,883
						Total Object Head-- I :				1,91,883	0	4,000		0	1,87,883	1,91,883
						Total Sub Head :				1,91,883	0	4,000		0	1,87,883	1,91,883
						Total Minor Head 101 :				1,91,883	0	4,000		0	1,87,883	1,91,883
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	361	Voucher	48,663	0	7,000		0	41,663	48,663
						Total Object Head-- I :				48,663	0	7,000		0	41,663	48,663

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries				Total Sub Head :				48,663	0	7,000	0	41,663	48,663
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	99,250	0	15,000	0	84,250	99,250		
							363	Voucher	6,23,312	0	74,225	0	5,49,087	6,23,312		
							Total Object Head-- I :				7,22,562	0	89,225	0	6,33,337	7,22,562
			Total Sub Head :				7,22,562	0	89,225	0	6,33,337	7,22,562				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	61,038	0	4,500	0	56,538	61,038		
							Total Object Head-- I :				61,038	0	4,500	0	56,538	61,038
							Total Sub Head :				61,038	0	4,500	0	56,538	61,038
			Total Minor Head 102 :				8,32,263	0	1,00,725	0	7,31,538	8,32,263				
			Total Sub Major Head I :				15,35,447	0	1,35,325	0	14,00,122	15,35,447				
Total Major Head 2406 :							15,35,447	0	1,35,325	0	14,00,122	15,35,447				
Total of Month :							15,35,447	0	1,35,325	0	14,00,122	15,35,447				
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	95,562	0	0	0	95,562	95,562	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	478	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119	
							Voted-Sixth-Schedule-Garo	634	Voucher	6,225	0	0	0	6,225	6,225	
						Total Object Head-- I :				6,23,906	0	30,600	0	5,93,306	6,23,906	
						Total Sub Head :				6,23,906	0	30,600	0	5,93,306	6,23,906	
						Total Minor Head I :				6,23,906	0	30,600	0	5,93,306	6,23,906	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	381	Voucher	35,721	0	0	0	35,721	35,721	
							Voted-Sixth-Schedule-Garo	479	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918	
							Voted-Sixth-Schedule-Garo	633	Voucher	7,413	0	0	0	7,413	7,413	
						Total Object Head-- I :				2,39,052	0	4,000	0	2,35,052	2,39,052	
						Total Sub Head :				2,39,052	0	4,000	0	2,35,052	2,39,052	
						Total Minor Head 101 :				2,39,052	0	4,000	0	2,35,052	2,39,052	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	Voucher	49,692	0	7,000	0	42,692	49,692	
						Total Object Head-- I :				49,692	0	7,000	0	42,692	49,692	
						Total Sub Head :				49,692	0	7,000	0	42,692	49,692	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	347	Voucher	5,58,164	0	73,620	0	4,84,544	5,58,164	
							Voted-Sixth-Schedule-Garo	383	Voucher	21,114	0	0	0	21,114	21,114	

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Department :		Forest and Environment Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	1,00,977	0	0	0	1,00,977	1,00,977	
						Voted-Sixth-Schedule-Garo	604	Voucher	12,876	0	0	0	12,876	12,876	
						Voted-Sixth-Schedule-Garo	605	Voucher	53,648	0	0	0	53,648	53,648	
						Voted-Sixth-Schedule-Garo	635	Voucher	11,529	0	0	0	11,529	11,529	
						Voted-Sixth-Schedule-Garo	64	Voucher	1,01,596	0	15,000	0	86,596	1,01,596	
					Total Object Head-- 1 :					8,59,904	0	88,620	0	7,71,284	8,59,904
					Total Sub Head :					8,59,904	0	88,620	0	7,71,284	8,59,904
					Total Minor Head 102 :					9,09,596	0	95,620	0	8,13,976	9,09,596
					Total Sub Major Head 1 :					17,72,554	0	1,30,220	0	16,42,334	17,72,554
					Total Major Head 2406 :					17,72,554	0	1,30,220	0	16,42,334	17,72,554
Total of Month :					17,72,554	0	1,30,220	0	16,42,334	17,72,554					
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1142	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119	
						Voted-Sixth-	387	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,44,238	0	61,200	0	9,83,038	10,44,238	
						Total Sub Head :				10,44,238	0	61,200	0	9,83,038	10,44,238	
						Total Minor Head I :				10,44,238	0	61,200	0	9,83,038	10,44,238	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918		
						Voted-Sixth-Schedule-Garo	388	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918		
						Total Object Head-- I :				3,91,836	0	8,000	0	3,83,836	3,91,836	
						Total Sub Head :				3,91,836	0	8,000	0	3,83,836	3,91,836	
						Total Minor Head 101 :				3,91,836	0	8,000	0	3,83,836	3,91,836	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	49,692	0	7,000	0	42,692	49,692		
						Voted-Sixth-Schedule-Garo	533	Voucher	49,692	0	7,000	0	42,692	49,692		
						Voted-Sixth-Schedule-Garo	537	Voucher	9,081	0	0	0	9,081	9,081		
						Total Object Head-- I :				1,08,465	0	14,000	0	94,465	1,08,465	
						Total Sub Head :				1,08,465	0	14,000	0	94,465	1,08,465	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1129	Voucher	1,01,596	0	15,000	0	86,596	1,01,596		
						Voted-Sixth-Schedule-Garo	1138	Voucher	20,704	0	0	0	20,704	20,704		
						Voted-Sixth-Schedule-Garo	1139	Voucher	6,36,976	0	73,620	0	5,63,356	6,36,976		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Baghmara Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	534	Voucher	1,01,596	0	15,000		0	86,596	1,01,596			
						Voted-Sixth-Schedule-Garo	535	Voucher	6,36,976	0	73,620		0	5,63,356	6,36,976			
						Voted-Sixth-Schedule-Garo	536	Voucher	13,446	0	0		0	13,446	13,446			
						Total Object Head-- I :				15,11,294	0	1,77,240		0	13,34,054	15,11,294		
						Total Sub Head :				15,11,294	0	1,77,240		0	13,34,054	15,11,294		
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	62,337	0	4,500		0	57,837	62,337
									Voted-Sixth-Schedule-Garo	525	Voucher	62,337	0	4,500		0	57,837	62,337
									Voted-Sixth-Schedule-Garo	615	Voucher	9,891	0	0		0	9,891	9,891
									Voted-Sixth-Schedule-Garo	629	Voucher	62,337	0	4,500		0	57,837	62,337
			Total Object Head-- I :						1,96,902	0	13,500		0	1,83,402	1,96,902			
			Total Sub Head :				1,96,902	0	13,500		0	1,83,402	1,96,902					
			Total Minor Head 102 :				18,16,661	0	2,04,740		0	16,11,921	18,16,661					
			Total Sub Major Head I :				32,52,735	0	2,73,940		0	29,78,795	32,52,735					
			Total Major Head 2406 :				32,52,735	0	2,73,940		0	29,78,795	32,52,735					
			Total of Month :				32,52,735	0	2,73,940		0	29,78,795	32,52,735					
Month of Account:		JAN/2023																

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JAN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	86,544	0	0	0	86,544	86,544		
									Total Object Head-- I :	86,544	0	0	0	86,544	86,544	
									Total Sub Head :	86,544	0	0	0	86,544	86,544	
									Total Minor Head I :	86,544	0	0	0	86,544	86,544	
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	32,280	0	0	0	32,280	32,280	
										Total Object Head-- I :	32,280	0	0	0	32,280	32,280
										Total Sub Head :	32,280	0	0	0	32,280	32,280
										Total Minor Head 101 :	32,280	0	0	0	32,280	32,280
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	8,232	0	0	0	8,232	8,232		
									Total Object Head-- I :	8,232	0	0	0	8,232	8,232	
									Total Sub Head :	8,232	0	0	0	8,232	8,232	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	1,06,376	0	0	0	1,06,376	1,06,376		
									Voted-Sixth-Schedule-Garo	305	Voucher	18,768	0	0	0	18,768
							Total Object Head-- I :	1,25,144				0	0	0	1,25,144	1,25,144
							Total Sub Head :	1,25,144	0	0	0	1,25,144	1,25,144			
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	10,392	0	0	0	10,392	10,392			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JAN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,392	0	0	0	10,392	10,392	
						Total Sub Head :				10,392	0	0	0	10,392	10,392	
						Total Minor Head 102 :				1,43,768	0	0	0	1,43,768	1,43,768	
						Total Sub Major Head I :				2,62,592	0	0	0	2,62,592	2,62,592	
						Total Major Head 2406 :				2,62,592	0	0	0	2,62,592	2,62,592	
Total of Month :										2,62,592	0	0	0	2,62,592	2,62,592	
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	5,36,543	0	30,600	0	5,05,943	5,36,543	
						Total Object Head-- I :				5,36,543	0	30,600	0	5,05,943	5,36,543	
						Total Sub Head :				5,36,543	0	30,600	0	5,05,943	5,36,543	
						Total Minor Head I :				5,36,543	0	30,600	0	5,05,943	5,36,543	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	2,01,298	0	4,000	0	1,97,298	2,01,298	
Voted-Sixth-Schedule-Garo						501	Voucher	3,43,907	0	0	0	3,43,907	3,43,907			
Total Object Head-- I :						5,45,205	0	4,000	0	5,41,205	5,45,205					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																			
Month of Account:		FEB/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works				Total Sub Head :				5,45,205	0	4,000		0	5,41,205	5,45,205				
							Total Minor Head 101 :				5,45,205	0	4,000		0	5,41,205	5,45,205				
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher		51,064	0	7,000		0	44,064	51,064					
									Total Object Head-- 1 :			51,064	0	7,000		0	44,064	51,064			
							Total Sub Head :				51,064	0	7,000		0	44,064	51,064				
		(04) Social Forestry	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher		1,04,724	0	15,000		0	89,724	1,04,724					
											6,55,839	0	73,620		0	5,82,219	6,55,839				
							Total Object Head-- 1 :				7,60,563	0	88,620		0	6,71,943	7,60,563				
							Total Sub Head :				7,60,563	0	88,620		0	6,71,943	7,60,563				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher		64,069	0	4,500		0	59,569	64,069					
									Total Object Head-- 1 :			64,069	0	4,500		0	59,569	64,069			
									Total Sub Head :			64,069	0	4,500		0	59,569	64,069			
						Total Minor Head 102 :				8,75,696	0	1,00,120		0	7,75,576	8,75,696					
						Total Sub Major Head 1 :				19,57,444	0	1,34,720		0	18,22,724	19,57,444					
						Total Major Head 2406 :				19,57,444	0	1,34,720		0	18,22,724	19,57,444					
						Total of Month :				19,57,444	0	1,34,720		0	18,22,724	19,57,444					

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																						
Department :		Forest and Environment Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																						
Month of Account:		MAR/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	5,36,543	0	30,600	0	5,05,943	5,36,543										
									Total Object Head-- I :						5,36,543	0	30,600	0	5,05,943	5,36,543				
									Total Sub Head :						5,36,543	0	30,600	0	5,05,943	5,36,543				
									Total Minor Head I :						5,36,543	0	30,600	0	5,05,943	5,36,543				
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,01,298	0	4,000	0	1,97,298	2,01,298									
										Voted-Sixth-Schedule-Garo	797	Voucher	1,412	0	0	0	1,412	1,412						
													Total Object Head-- I :						2,02,710	0	4,000	0	1,98,710	2,02,710
													Total Sub Head :						2,02,710	0	4,000	0	1,98,710	2,02,710
		Total Minor Head 101 :								2,02,710	0	4,000	0	1,98,710	2,02,710									
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	51,064	0	7,000	0	44,064	51,064										
									Total Object Head-- I :						51,064	0	7,000	0	44,064	51,064				
									Total Sub Head :						51,064	0	7,000	0	44,064	51,064				
									Total Minor Head 102 :															
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	1,07,760	0	15,000	0	92,760	1,07,760										
									Voted-Sixth-Schedule-Garo	276	Voucher	6,08,966	0	68,620	0	5,40,346	6,08,966							
												Voted-Sixth-Schedule-Garo	796	Voucher	2,196	0	0	0	2,196	2,196				
									Total Object Head-- I :						7,18,922	0	83,620	0	6,35,302	7,18,922				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry			Total Sub Head :				7,18,922	0	83,620	0	6,35,302	7,18,922	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	64,069	0	4,500	0	59,569	64,069		
			Total Object Head-- I :				64,069	0	4,500	0	59,569	64,069				
			Total Sub Head :				64,069	0	4,500	0	59,569	64,069				
			Total Minor Head 102 :				8,34,055	0	95,120	0	7,38,935	8,34,055				
			Total Sub Major Head I :				15,73,308	0	1,29,720	0	14,43,588	15,73,308				
			Total Major Head 2406 :				15,73,308	0	1,29,720	0	14,43,588	15,73,308				
Total of Month :				15,73,308	0	1,29,720	0	14,43,588	15,73,308							
Total of DDO 1300100 :				2,05,61,063	78,000	16,82,120	8,800	1,87,92,143	2,04,83,063							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,04,83,063	
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								66,91,966
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								30,19,329
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								6,11,650

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1300100	D.F.O. Social Forestry Baghmara				
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	94,17,056
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,43,062
						2,04,83,063

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,09,597	0	0	0	1,09,597	1,09,597				
						Voted-Sixth-Schedule-Garo	126	Voucher	1,09,597	0	0	0	1,09,597	1,09,597				
						Voted-Sixth-Schedule-Garo	127	Voucher	69,208	0	0	0	69,208	69,208				
						Voted-Sixth-Schedule-Garo	128	Voucher	14,63,232	12,600	1,64,140	0	12,86,492	14,50,632				
						Voted-Sixth-Schedule-Garo	232	Voucher	28,340	0	0	0	28,340	28,340				
						Total Object Head-- 1 :				17,79,974	12,600	1,64,140	0	16,03,234	17,67,374			
						Total Sub Head :				17,79,974	12,600	1,64,140	0	16,03,234	17,67,374			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	61,682	2,800	4,000	0	54,882	58,882	
									Total Object Head-- 1 :				61,682	2,800	4,000	0	54,882	58,882
									Total Sub Head :				61,682	2,800	4,000	0	54,882	58,882
			Total Minor Head 110 :						18,41,656	15,400	1,68,140	0	16,58,116	18,26,256				
			Total Sub Major Head 2 :				18,41,656	15,400	1,68,140	0	16,58,116	18,26,256						
			Total Major Head 2406 :				18,41,656	15,400	1,68,140	0	16,58,116	18,26,256						
			Total of Month :				18,41,656	15,400	1,68,140	0	16,58,116	18,26,256						
			Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	14,91,572	12,600	1,72,640	0	13,06,332	14,78,972		
						Voted-Sixth-Schedule-Garo	326	Voucher	1,86,929	0	0	0	1,86,929	1,86,929		
						Voted-Sixth-Schedule-Garo	530	Voucher	28,340	0	0	0	28,340	28,340		
						Total Object Head-- I :				17,06,841	12,600	1,72,640	0	15,21,601	16,94,241	
			Total Sub Head :				17,06,841	12,600	1,72,640	0	15,21,601	16,94,241				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	61,682	2,800	4,000	0	54,882	58,882		
						Total Object Head-- I :				61,682	2,800	4,000	0	54,882	58,882	
						Total Sub Head :				61,682	2,800	4,000	0	54,882	58,882	
						Total Minor Head 110 :				17,68,523	15,400	1,76,640	0	15,76,483	17,53,123	
			Total Sub Major Head 2 :				17,68,523	15,400	1,76,640	0	15,76,483	17,53,123				
Total Major Head 2406 :				17,68,523	15,400	1,76,640	0	15,76,483	17,53,123							
Total of Month :				17,68,523	15,400	1,76,640	0	15,76,483	17,53,123							
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		373	Voucher	15,60,780	12,600	1,72,640	13,200	13,62,340	15,48,180	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	597	Voucher	4,88,579	0	0	0	4,88,579	4,88,579		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,17,721	0	0	0	1,17,721	1,17,721		
						Total Object Head-- I :			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480		
						Total Sub Head :			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	61,682	2,800	4,000	0	54,882	58,882		
						Voted-Sixth-Schedule-Garo	596	Voucher	20,167	0	0	0	20,167	20,167		
						Total Object Head-- I :			81,849	2,800	4,000	0	75,049	79,049		
						Total Sub Head :			81,849	2,800	4,000	0	75,049	79,049		
			Total Minor Head 110 :							22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529	
			Total Sub Major Head 2 :							22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529	
			Total Major Head 2406 :							22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529	
Total of Month :							22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529				
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	15,96,360	0	1,72,640	13,200		14,10,520	15,96,360	

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	478	Voucher	1,17,721	0	0	0	1,17,721	1,17,721				
									Total Object Head-- I :				17,14,081	0	1,72,640	13,200	15,28,241	17,14,081
									Total Sub Head :				17,14,081	0	1,72,640	13,200	15,28,241	17,14,081
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	63,125	0	4,000	0	59,125	63,125				
									Total Object Head-- I :				63,125	0	4,000	0	59,125	63,125
									Total Sub Head :				63,125	0	4,000	0	59,125	63,125
			Total Minor Head 110 :				17,77,206	0	1,76,640	13,200	15,87,366	17,77,206						
			Total Sub Major Head 2 :				17,77,206	0	1,76,640	13,200	15,87,366	17,77,206						
			Total Major Head 2406 :				17,77,206	0	1,76,640	13,200	15,87,366	17,77,206						
			Total of Month :				17,77,206	0	1,76,640	13,200	15,87,366	17,77,206						
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	16,39,378	0	1,73,400	13,200	14,52,778	16,39,378				
							531	Voucher	27,936	0	20,000	0	7,936	27,936				
							532	Voucher	80,314	0	0	0	80,314	80,314				

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,47,628	0	1,93,400	13,200	15,41,028	17,47,628			
						Total Sub Head :				17,47,628	0	1,93,400	13,200	15,41,028	17,47,628			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	64,875	0	4,000	0	60,875	64,875				
									Total Object Head-- 1 :				64,875	0	4,000	0	60,875	64,875
									Total Sub Head :				64,875	0	4,000	0	60,875	64,875
			Total Minor Head 110 :				18,12,503	0	1,97,400	13,200	16,01,903	18,12,503						
			Total Sub Major Head 2 :				18,12,503	0	1,97,400	13,200	16,01,903	18,12,503						
Total Major Head 2406 :				18,12,503	0	1,97,400	13,200	16,01,903	18,12,503									
Total of Month :				18,12,503	0	1,97,400	13,200	16,01,903	18,12,503									
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,14,250	0	20,000	0	94,250	1,14,250				
						Voted-Sixth-Schedule-Garo	172	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003				
						Voted-Sixth-Schedule-Garo	328	Voucher	22,501	0	0	0	22,501	22,501				
						Total Object Head-- 1 :				17,39,754	0	1,89,300	13,200	15,37,254	17,39,754			

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	360	Voucher	64,875	0	4,000		0	60,875	64,875
Total Object Head-- 1 :										64,875	0	4,000		0	60,875	64,875
Total Sub Head :										64,875	0	4,000		0	60,875	64,875
Total Minor Head 110 :										19,04,414	0	1,93,300	13,200		16,97,914	19,04,414
Total Sub Major Head 2 :										19,04,414	0	1,93,300	13,200		16,97,914	19,04,414
Total Major Head 2406 :										19,04,414	0	1,93,300	13,200		16,97,914	19,04,414
Total of Month :										19,04,414	0	1,93,300	13,200		16,97,914	19,04,414
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	Voucher	1,16,812	0	20,000		0	96,812	1,16,812
										16,38,760	0	1,67,300		0	14,71,460	16,38,760
										3,15,657	0	0		0	3,15,657	3,15,657
										23,058	0	0		0	23,058	23,058
Total Object Head-- 1 :										20,94,287	0	1,87,300		0	19,06,987	20,94,287
Total Sub Head :										20,94,287	0	1,87,300		0	19,06,987	20,94,287

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	66,360	0	7,500	0	58,860	66,360		
						Voted-Sixth-Schedule-Garo	495	Voucher	13,113	0	0	0	13,113	13,113		
						Total Object Head-- 1 :			79,473	0	7,500	0	71,973	79,473		
						Total Sub Head :			79,473	0	7,500	0	71,973	79,473		
						Total Minor Head 110 :			21,73,760	0	1,94,800	0	19,78,960	21,73,760		
						Total Sub Major Head 2 :			21,73,760	0	1,94,800	0	19,78,960	21,73,760		
						Total Major Head 2406 :			21,73,760	0	1,94,800	0	19,78,960	21,73,760		
Total of Month :										21,73,760	0	1,94,800	0	19,78,960	21,73,760	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1130	Voucher	1,16,812	0	20,000	0	96,812	1,16,812		
						Voted-Sixth-Schedule-Garo	1135	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760		
						Voted-Sixth-Schedule-Garo	52	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,16,812	0	20,000	0	96,812	1,16,812		
						Total Object Head-- 1 :										

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Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		DEC/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance					35,11,144	0	3,84,600		0	31,26,544	35,11,144		
						Total Sub Head :						35,11,144	0	3,84,600		0	31,26,544	35,11,144
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	66,360	0	7,500	0	58,860	66,360				
						Voted-Sixth-Schedule-Garo	53	Voucher	66,360	0	7,500	0	58,860	66,360				
						Total Object Head-- 1 :						1,32,720	0	15,000		0	1,17,720	1,32,720
						Total Sub Head :						1,32,720	0	15,000		0	1,17,720	1,32,720
			Total Minor Head 110 :						36,43,864	0	3,99,600		0	32,44,264	36,43,864			
			Total Sub Major Head 2 :						36,43,864	0	3,99,600		0	32,44,264	36,43,864			
Total Major Head 2406 :						36,43,864	0	3,99,600		0	32,44,264	36,43,864						
Total of Month :						36,43,864	0	3,99,600		0	32,44,264	36,43,864						
Month of Account:		JAN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	2,86,056	0	0		0	2,86,056	2,86,056			
						Voted-Sixth-Schedule-Garo	94	Voucher	20,496	0	0		0	20,496	20,496			
						Total Object Head-- 1 :						3,06,552	0	0		0	3,06,552	3,06,552

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Department : Forest and Environment Department																																		
Treasury : Baghmara Treasury																																		
D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara																																		
Month of Account: JAN/2023																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary										Total Sub Head :				3,06,552		0		0		0		3,06,552		3,06,552							
			(02) Other Wild Life Preservation Works		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		93		Voucher		11,880		0		0		0		11,880		11,880							
													Total Object Head-- 1 :				11,880		0		0		0		11,880		11,880							
													Total Sub Head :				11,880		0		0		0		11,880		11,880							
													Total Minor Head 110 :				3,18,432		0		0		0		3,18,432		3,18,432							
													Total Sub Major Head 2 :				3,18,432		0		0		0		3,18,432		3,18,432							
													Total Major Head 2406 :				3,18,432		0		0		0		3,18,432		3,18,432							
																Total of Month :				3,18,432		0		0		0		3,18,432		3,18,432				
Month of Account: FEB/2023																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		20		Voucher		1,23,660		0		20,000		0		1,03,660		1,23,660									
									Voted-Sixth-Schedule-Garo		274		Voucher		64,728		0		8,500		0		56,228		64,728									
									Voted-Sixth-Schedule-Garo		33		Voucher		16,21,708		0		1,63,800		0		14,57,908		16,21,708									
																			Total Object Head-- 1 :				18,10,096		0		1,92,300		0		16,17,796		18,10,096	
																			Total Sub Head :				18,10,096		0		1,92,300		0		16,17,796		18,10,096	

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Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		FEB/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	Voucher	68,340	0	7,500		0	60,840	68,340
						Total Object Head-- 1 :				68,340	0	7,500		0	60,840	68,340
						Total Sub Head :				68,340	0	7,500		0	60,840	68,340
						Total Minor Head 110 :				18,78,436	0	1,99,800		0	16,78,636	18,78,436
						Total Sub Major Head 2 :				18,78,436	0	1,99,800		0	16,78,636	18,78,436
						Total Major Head 2406 :				18,78,436	0	1,99,800		0	16,78,636	18,78,436
						Total of Month :				18,78,436	0	1,99,800		0	16,78,636	18,78,436
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	Voucher	10,368	0	5,000		0	5,368	10,368
							Voted-Sixth-Schedule-Garo	38	Voucher	16,24,453	15,400	1,63,800		8,800	14,36,453	16,09,053
							Voted-Sixth-Schedule-Garo	39	Voucher	1,23,660	0	20,000		0	1,03,660	1,23,660
						Total Object Head-- 1 :				17,58,481	15,400	1,88,800		8,800	15,45,481	17,43,081
						Total Sub Head :				17,58,481	15,400	1,88,800		8,800	15,45,481	17,43,081
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	68,340	2,800	7,500		4,400	53,640	65,540

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara															
Month of Account:		MAR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				68,340	2,800	7,500	4,400	53,640	65,540	
							Total Sub Head :				68,340	2,800	7,500	4,400	53,640	65,540	
							Total Minor Head 110 :				18,26,821	18,200	1,96,300	13,200	15,99,121	18,08,621	
							Total Sub Major Head 2 :				18,26,821	18,200	1,96,300	13,200	15,99,121	18,08,621	
							Total Major Head 2406 :				18,26,821	18,200	1,96,300	13,200	15,99,121	18,08,621	
							Total of Month :				18,26,821	18,200	1,96,300	13,200	15,99,121	18,08,621	
							Total of DDO 1300200 :				2,29,99,173	64,400	22,72,560	79,200	2,05,83,013	2,29,34,773	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															2,29,34,773		
Summary of DDO wise expenditure																	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							2,21,22,257	
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							8,12,516	
															2,29,34,773		

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		D.F.O. S. F. Division EGH Williamnagar														
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1B	Contingency	1,10,000	0	0	0	1,10,000	1,10,000	
						Total Object Head-- 14 :				1,10,000	0	0	0	1,10,000	1,10,000	
						Total Sub Head :				1,10,000	0	0	0	1,10,000	1,10,000	
						Total Minor Head 1 :				1,10,000	0	0	0	1,10,000	1,10,000	
						Total Sub Major Head 1 :				1,10,000	0	0	0	1,10,000	1,10,000	
						Total Major Head 2406 :				1,10,000	0	0	0	1,10,000	1,10,000	
						Total of Month :				1,10,000	0	0	0	1,10,000	1,10,000	
Total of DDO 9352 :				1,10,000	0	0	0	1,10,000	1,10,000							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,10,000	
Summary of DDO wise expenditure																
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo					1,10,000		
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings			0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo					2,29,000		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					7,000		

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	50,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	22,500
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	Voted-Sixth-Schedule-Garo	22,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	10,000
2406	01	102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,000
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,300
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,400
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	2,66,783
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	Voted-Sixth-Schedule-Garo	4,700

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Department :		Forest and Environment Department					
Treasury		D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar				
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Garo	18,45,680
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,500
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,700
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2406	01	102	(03) Recreation Forestry	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	10,000
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3,92,900
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	Voted-Sixth-Schedule-Garo	3,74,400
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70,000
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Garo	29,93,330
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,95,800
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2406	01	102	(04) Social Forestry	0	16. Publications	Voted-Sixth-Schedule-Garo	18,600
2406	01	102	(04) Social Forestry	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18,600
2406	01	102	(04) Social Forestry	0	25. Clothing And	Voted-Sixth-Schedule-Garo	74,300

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Department :	Forest and Environment Department					
Treasury	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar				
<u>Summary of DDO wise expenditure</u>						
Tentage						
2406 01 102 (04) Social Forestry	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo			26,500
2406 01 102 (04) Social Forestry	0	50.Other Charges	Voted-Sixth-Schedule-Garo			78,500
2406 01 102 (13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			7,000
2406 01 102 (13) Plantation Of Medicinal Plants	0	02. Wages	Voted-Sixth-Schedule-Garo			34,200
2406 01 102 (13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			5,700
2406 01 102 (13) Plantation Of Medicinal Plants	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			5,000
2406 01 102 (13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo			32,100
2406 01 102 (13) Plantation Of Medicinal Plants	0	50.Other Charges	Voted-Sixth-Schedule-Garo			4,000
2406 01 102 (17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			18,000
2406 01 102 (17) Operation Soil Watch	0	02. Wages	Voted-Sixth-Schedule-Garo			35,100
2406 01 102 (17) Operation Soil Watch	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo			2,71,258
2406 01 102 (17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			11,400
2406 01 102 (17) Operation Soil Watch	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			8,600
2406 01 102 (17) Operation Soil Watch	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo			45,000

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Department :	Forest and Environment Department						
Treasury :	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,800
2406	01	102	(17) Operation Soil Watch	0	50.Other Charges	Voted-Sixth-Schedule-Garo	4,400
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Garo	1,10,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,800
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	16. Publications	Voted-Sixth-Schedule-Garo	2,900
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3,300
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	50.Other Charges	Voted-Sixth-Schedule-Garo	2,93,800
2406	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo	4,64,850
2406	04	103	(01) Meghalaya State Authority	4	27. Minor Works	Voted-Sixth-Schedule-Garo	17,35,300
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	Voted-Sixth-Schedule-Garo	1,42,800
							1,04,44,201

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury :		D.F.O. Jaintia Hills Division (T) Jowai														
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1E	Contingency	6,00,000	0	0		0	6,00,000	6,00,000
						Total Object Head-- 14 :				6,00,000	0	0		0	6,00,000	6,00,000
						Total Sub Head :				6,00,000	0	0		0	6,00,000	6,00,000
						Total Minor Head 1 :				6,00,000	0	0		0	6,00,000	6,00,000
						Total Sub Major Head 1 :				6,00,000	0	0		0	6,00,000	6,00,000
						Total Major Head 2406 :				6,00,000	0	0		0	6,00,000	6,00,000
						Total of Month :				6,00,000	0	0		0	6,00,000	6,00,000
						Total of DDO 9357 :				6,00,000	0	0		0	6,00,000	6,00,000
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																6,00,000
Summary of DDO wise expenditure																
2406	01	1	(01) Headquarters Organisation			0	02. Wages		Voted-Sixth-Schedule-Jaintia							9,27,030
2406	01	1	(01) Headquarters Organisation			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							10,000
2406	01	1	(01) Headquarters Organisation			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							8,000
			(01) Headquarters Organisation				14. Rent, Rates And		Voted-Sixth-Schedule-Jaintia							

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Department :		Forest and Environment Department					
Treasury		D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>							
2406	01	1		0	Taxes		8,000
2406	01	1	(01) Headquarters Organisation	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	1	(01) Headquarters Organisation	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia	4,000
2406	01	1	(01) Headquarters Organisation	0	28. Payment For Professional And Special	Voted-Sixth-Schedule-Jaintia	3,000
2406	01	1	(01) Headquarters Organisation	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25,200
2406	01	1	(03) Divisional Forest Officer	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,70,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	6,01,432
2406	01	1	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	3,40,000
2406	01	1	(03) Divisional Forest Officer	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,35,000
2406	01	1	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
2406	01	1	(03) Divisional Forest Officer	0	24. P.O.L.	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	1	(03) Divisional Forest Officer	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	80,000
2406	01	1	(03) Divisional Forest Officer	0	26. Advertising Sales	Voted-Sixth-Schedule-Jaintia	7,000

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Department :	Forest and Environment Department					
Treasury	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>						
And Publicity Expenses						
2406 01 1	(03) Divisional Forest Officer	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		20,000
2406 01 1	(03) Divisional Forest Officer	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia		10,000
2406 01 1	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		2,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		76,800
2406 01 1	(04) Forest Ranges And Beat Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1,21,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		4,15,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,50,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		10,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia		6,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		5,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	24. P.O.L	Voted-Sixth-Schedule-Jaintia		10,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia		70,000
2406 01 1	(04) Forest Ranges And Beat Offices	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Jaintia		5,000

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Department :		Forest and Environment Department				
Treasury		D.F.O. Jaintia Hills Division (T) Jowai				
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai			
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(04) Forest Ranges And Beat Offices	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia2,70,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	28.Payment For Professional And Special Services	Voted-Sixth-Schedule-Jaintia1,50,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia18,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia5,000
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia7,65,077
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Jaintia10,60,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	Voted-Sixth-Schedule-Jaintia6,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia6,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia2,50,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia12,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia90,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia91,096
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia8,000

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Department :		Forest and Environment Department					
Treasury		D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,07,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	7,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,000
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	5,000
2406	01	70	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,000
2406	01	70	(01) Roads And Bridges	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2,00,000
2406	01	70	(01) Roads And Bridges	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	16,000
2406	01	70	(01) Roads And Bridges	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	6,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	12,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,70,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	22,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Jaintia	7,30,000

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Treasury		D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	8,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,65,500
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	5,500
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	5,000
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	9,000
2406	01	101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	9,000
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,15,842
2406	01	101	(05) Forest Protection Schemes And Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,19,354
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,45,000
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,30,000
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	Voted-Sixth-Schedule-Jaintia	14,000
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And	Voted-Sixth-Schedule-Jaintia	90,000

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Department :	Forest and Environment Department					
Treasury	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>						
Tentage						
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia16,000
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia15,000
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia37,000
2406	01	101	(05) Forest Protection Schemes And Works	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia4,000
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia50,000
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	Voted-Sixth-Schedule-Jaintia1,20,000
2406	01	102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia50,000
2406	01	102	(09) Plywood Plantations	0	02. Wages	Voted-Sixth-Schedule-Jaintia90,000
2406	01	102	(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia20,000
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia40,000
2406	01	102	(09) Plywood Plantations	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia2,80,000
2406	01	102	(09) Plywood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia15,000
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	Voted-Sixth-Schedule-Jaintia55,000
(12) Plantation Of Quick Growing Species					(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia

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Treasury		D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai				
<u>Summary of DDO wise expenditure</u>							
2406	01	102		0	Conveyance Allowances	10,000	
2406	01	102	(12) Plantation Of Quick Growing Species	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	15,000	
2406	01	102	(12) Plantation Of Quick Growing Species	0	25. Clothing And Tentage Voted-Sixth-Schedule-Jaintia	25,000	
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Jaintia	2,29,000	
2406	01	102	(12) Plantation Of Quick Growing Species	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	12,000	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,35,000	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	25,000	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses Voted-Sixth-Schedule-Jaintia	20,000	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage Voted-Sixth-Schedule-Jaintia	23,750	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Jaintia	2,60,000	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges Voted-Sixth-Schedule-Jaintia	10,000	
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Jaintia	2,00,000	
2406	01	102	(37) Forestry Mission Under The Ibdp	0	27. Minor Works Voted-Sixth-Schedule-Jaintia	1,00,000	
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages Voted-Sixth-Schedule-Jaintia	2,60,000	
2406	01	105	(02) Removal Of Forest Produce By Consumers	0	02. Wages Voted-Sixth-Schedule-Jaintia	50,000	

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury :	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai					
<u>Summary of DDO wise expenditure</u>							
And Purchasers							
2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	Voted-Sixth-Schedule-Jaintia	18,80,28,683
2415	06	4	(01) Establishment Of Forest Statistical Division	0	02. Wages	Voted-Sixth-Schedule-Jaintia	9,52,490
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	70,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	30,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	1,15,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	23,500
2415	06	4	(01) Establishment Of Forest Statistical Division	0	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Jaintia	22,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	35,500
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	Voted-Sixth-Schedule-Jaintia	3,00,000
							20,59,48,754

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																			
Department :		Forest and Environment Department																			
Treasury :		D.F.O Social Forestry Division Jowai																			
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai																			
Month of Account:		MAR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1F	Contingency	2,50,000	0	0	0	2,50,000	2,50,000						
										Total Object Head-- 14 :						2,50,000	0	0	0	2,50,000	2,50,000
										Total Sub Head :						2,50,000	0	0	0	2,50,000	2,50,000
										Total Minor Head 1 :						2,50,000	0	0	0	2,50,000	2,50,000
										Total Sub Major Head 1 :						2,50,000	0	0	0	2,50,000	2,50,000
										Total Major Head 2406 :						2,50,000	0	0	0	2,50,000	2,50,000
										Total of Month :						2,50,000	0	0	0	2,50,000	2,50,000
Total of DDO 9362 :						2,50,000	0	0	0	2,50,000	2,50,000										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															2,50,000						
Summary of DDO wise expenditure																					
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						0						
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia						2,50,000						
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings			0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia						2,15,000						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department										
Treasury		D.F.O Social Forestry Division Jowai										
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai									
<u>Summary of DDO wise expenditure</u>												
2406	01	102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,70,000
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						5,300
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						5,000
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						2,500
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia						30,000
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia						1,80,514
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia						4,700
2406	01	102	(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,60,000
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						5,400
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						4,700
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						3,500
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia						28,600
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia						2,800
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia						21,000

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury	D.F.O Social Forestry Division Jowai						
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai					
<u>Summary of DDO wise expenditure</u>							
Allowance							
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,31,71,840
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	7,32,377
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,89,500
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,01,300
2406	01	102	(04) Social Forestry	0	16. Publications	Voted-Sixth-Schedule-Jaintia	18,600
2406	01	102	(04) Social Forestry	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	18,600
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	74,300
2406	01	102	(04) Social Forestry	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2,19,210
2406	01	102	(04) Social Forestry	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	78,600
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,000
2406	01	102	(13) Plantation Of Medicinal Plants	0	02. Wages	Voted-Sixth-Schedule-Jaintia	34,290
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,700
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2406	01	102	(13) Plantation Of Medicinal Plants	0	25. Clothing And	Voted-Sixth-Schedule-Jaintia	32,100

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department						
Treasury	D.F.O Social Forestry Division Jowai						
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai					
<u>Summary of DDO wise expenditure</u>							
				Tentage			
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	4,000
2406	01	102	(17) Operation Soil Watch	0	02. Wages	Voted-Sixth-Schedule-Jaintia	34,290
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	11,500
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,600
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	45,000
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,900
2406	01	102	(17) Operation Soil Watch	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	4,400
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,920
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Jaintia	30,000
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	8,000
(26) Expenditure On Environment Forestry And					02. Wages	Voted-Sixth-Schedule-Jaintia	

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury :	D.F.O Social Forestry Division Jowai					
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai				
<u>Summary of DDO wise expenditure</u>						
2406	01	102	Vonomohotsava	0		1,50,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	4,800
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	5,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	16. Publications	2,900
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	3,000
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	3,300
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	50.Other Charges	3,800
2406	02	110	(03) Ecology And Environment	0	02. Wages	5,97,060
2406	02	110	(03) Ecology And Environment	0	27. Minor Works	1,84,400
2406	02	110	(03) Ecology And Environment	0	50.Other Charges	9,39,785
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	1,42,900
						1,83,43,986

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		D.F.O Silviculture Division Shillong																
D.D.O. :		9365 D.F.O. Silviculture Division Shillong																
Month of Account:		MAR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(03) Recreation Forestry	0		50.Other Charges			General-Voted	1A	Contingency	2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
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												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100
												2,23,72,100	0	0		0	2,23,72,100	2,23,72,100

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Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :		Forest and Environment Department					
Treasury :		D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong				
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	General-Voted	30,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	24,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	25. Clothing And Tentage	General-Voted	50,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	16,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	27. Minor Works/Maintenance	General-Voted	11,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	50.Other Charges	General-Voted	25,000
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	12,000
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,000
2406	01	102	(03) Recreation Forestry	0	02. Wages	General-Voted	2,17,500
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16,320
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	General-Voted	18,000
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	General-Voted	15,000
(03) Recreation Forestry					25. Clothing And	General-Voted	

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Department :		Forest and Environment Department					
Treasury		D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong				
<u>Summary of DDO wise expenditure</u>							
2406	01	102		0	Tentage		58,000
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	General-Voted	12,000
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	General-Voted	2,23,97,100
2406	01	102	(03) Recreation Forestry	0	52. Machinery Equipment/Tools & Plant	General-Voted	12,000
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	79,600
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	General-Voted	90,15,774
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	06. Medical Treatment	General-Voted	65,314
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,23,421
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(13) Office Expenses	General-Voted	3,18,000
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,00,000
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	25. Clothing And Tentage	General-Voted	2,28,000
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	27. Minor Works/Maintenance	General-Voted	3,87,000
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	50.Other Charges	General-Voted	2,05,000

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Department :	Forest and Environment Department						
Treasury :	D.F.O Silviculture Division Shillong						
D.D.O. :	9365	D.F.O. Silviculture Division Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	52. Machinery Equipment/Tools & Plant	General-Voted	24,000
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,000
2415	06	4	(04) Tree Improvement Development	0	02. Wages	General-Voted	7,16,109
2415	06	4	(04) Tree Improvement Development	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	56,820
2415	06	4	(04) Tree Improvement Development	0	(13) Office Expenses	General-Voted	30,000
2415	06	4	(04) Tree Improvement Development	0	21. Materials And Supplies, Store And Equipments	General-Voted	40,000
2415	06	4	(04) Tree Improvement Development	0	25. Clothing And Tentage	General-Voted	1,25,000
2415	06	4	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	General-Voted	44,000
2415	06	4	(04) Tree Improvement Development	0	50.Other Charges	General-Voted	31,000
2415	06	4	(04) Tree Improvement Development	0	52. Machinery Equipment/Tools & Plant	General-Voted	19,000
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	General-Voted	1,00,000
3,54,62,120							

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Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department														
Treasury :		D.F.O Garo Hills Divn. (T) Tura														
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura													
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										8,00,000	0	0	0	8,00,000	8,00,000	
Total of DDO 9366 :										1,12,10,000	0	0	0	1,12,10,000	1,12,10,000	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		9366 D.F.O. Garo Hills Division(T) Tura														
Month of Account		AUG-2022														
2406	01	001	(04) Forest Ranges And Beat Offices			0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		33723					-300
Monthwise Internal Adjustment Total :																-300
Month of Account		SEP-2022														
2406	01	001	(04) Forest Ranges And Beat Offices			0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		33938					-20,488
2406	01	001	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		33938					-35,542
Monthwise Internal Adjustment Total :																-56,030
Month of Account		FEB-2023														
2406	01	001	(03) Divisional Forest Officer			0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo		34677					-12,403
2406	01	001	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		34677					-96,652

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury :	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
Internal Adjustment of A.G. Office:						
DDO Name:	9366 D.F.O. Garo Hills Division(T) Tura					
Month of Account	FEB-2023					
Monthwise Internal Adjustment Total :						-1,09,055
DDO wise Internal Adjustment Total:						-1,65,385
DDO wise Total (Original +Reconcilation+IA) :						1,10,44,615
Summary of DDO wise expenditure						
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo42,200
2406	01	1	(03) Divisional Forest Officer	0	02. Wages	Voted-Sixth-Schedule-Garo8,94,680
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo-12,403
2406	01	1	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,10,680
2406	01	1	(03) Divisional Forest Officer	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,72,500
2406	01	1	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo10,000
2406	01	1	(03) Divisional Forest Officer	0	16. Publications	Voted-Sixth-Schedule-Garo5,000
2406	01	1	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo4,000
2406	01	1	(03) Divisional Forest Officer	0	24. P.O.L.	Voted-Sixth-Schedule-Garo8,000
			(03) Divisional Forest Officer		25. Clothing And	Voted-Sixth-Schedule-Garo

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
2406	01	1		0	Tentage	40,000
2406	01	1	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	7,000
2406	01	1	(03) Divisional Forest Officer	0	27. Minor Works/Maintenance	61,250
2406	01	1	(03) Divisional Forest Officer	0	50.Other Charges	10,000
2406	01	1	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	1,875
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	1,28,611
2406	01	1	(04) Forest Ranges And Beat Offices	0	02. Wages	4,44,040
2406	01	1	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	2,19,212
2406	01	1	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	2,67,500
2406	01	1	(04) Forest Ranges And Beat Offices	0	14. Rent, Rates And Taxes	10,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	16. Publications	5,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	21. Materials And Supplies, Store And Equipments	5,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	24. P.O.L	5,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	25. Clothing And	70,000

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
Tentage						
2406	01	1	(04) Forest Ranges And Beat Offices	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo4,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo1,80,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	50.Other Charges	Voted-Sixth-Schedule-Garo7,000
2406	01	1	(04) Forest Ranges And Beat Offices	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo4,100
2406	01	1	(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo80,000
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo8,64,414
2406	01	1	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid	Voted-Sixth-Schedule-Garo5,16,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo3,87,608
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	Voted-Sixth-Schedule-Garo6,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo1,09,000
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	Voted-Sixth-Schedule-Garo6,000

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Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
Extension) Of Forest						
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	Voted-Sixth-Schedule-Garo4,73,200
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,50,000
2406	01	70	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,000
2406	01	70	(01) Roads And Bridges	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo1,16,500
2406	01	70	(01) Roads And Bridges	0	50.Other Charges	Voted-Sixth-Schedule-Garo6,000
2406	01	70	(01) Roads And Bridges	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo4,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo7,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo3,42,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	Voted-Sixth-Schedule-Garo12,000
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Garo1,85,920
2406	01	101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo7,500
2406	01	101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo7,500

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Department :		Forest and Environment Department					
Treasury		D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,000
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Garo	1,13,69,880
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,65,000
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,58,250
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	Voted-Sixth-Schedule-Garo	10,000
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	30,000
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	8,250
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	Voted-Sixth-Schedule-Garo	10,000
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	7,500
2406	01	101	(05) Forest Protection Schemes And Works	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
2406	01	101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,32,810
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,000
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo	30,000
2406	01	102	(08) Teak Wood Plantations	0	27. Minor	Voted-Sixth-Schedule-Garo	30,000

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Department :	Forest and Environment Department					
Treasury	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
Works/Maintenance						
2406 01 102 (08) Teak Wood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo			5,000
2406 01 102 (09) Plywood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo			20,000
2406 01 102 (09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			10,000
2406 01 102 (09) Plywood Plantations	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo			5,000
2406 01 102 (09) Plywood Plantations	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo			57,904
2406 01 102 (09) Plywood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo			5,000
2406 01 102 (11) Salwood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo			30,000
2406 01 102 (11) Salwood Plantations	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			5,000
2406 01 102 (11) Salwood Plantations	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo			40,000
2406 01 102 (11) Salwood Plantations	0	50.Other Charges	Voted-Sixth-Schedule-Garo			7,000
2406 01 102 (12) Plantation Of Quick Growing Species	0	02. Wages	Voted-Sixth-Schedule-Garo			40,000
2406 01 102 (14) Miscellaneous Afforestation Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo			10,000
2406 01 102 (14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			12,000
2406 01 102 (14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	Voted-Sixth-Schedule-Garo			3,000
(14) Miscellaneous Afforestation Schemes		25. Clothing And	Voted-Sixth-Schedule-Garo			

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Department :		Forest and Environment Department					
Treasury		D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>							
2406	01	102		0	Tentage		11,250
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	30,000
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo	4,000
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1,51,065
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Garo	2,00,000
2406	01	102	(37) Forestry Mission Under The Ibdp	0	27. Minor Works	Voted-Sixth-Schedule-Garo	50,000
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	Voted-Sixth-Schedule-Garo	1,80,000
2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	Voted-Sixth-Schedule-Garo	2,67,61,493
2406	01	190	(06) Contribution To Eco. Dev. Society	0	Grants In Aid (Non Salary)	General-Voted	1,04,10,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	02. Wages	Voted-Sixth-Schedule-Garo	3,00,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	23,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Garo	1,00,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	16,000

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Department :	Forest and Environment Department					
Treasury :	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura				
<u>Summary of DDO wise expenditure</u>						
2415	06	4	(01) Establishment Of Forest Statistical Division	0	28. Payment For Professional And Special Services	Voted-Sixth-Schedule-Garo18,000
2415	06	4	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	Voted-Sixth-Schedule-Garo16,000
4406	01	70	(09) Construction Of Departmental Buildings	0	53 Major Works	Voted-Sixth-Schedule-Garo2,00,000
						5,86,65,289

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Treasury		D.F.O Khasi Hills Wild Life Division Shillong														
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong														
Month of Account:		MAR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1D	Contingency	7,93,750	0	0		0	7,93,750	7,93,750
						Total Object Head-- 14 :				7,93,750	0	0		0	7,93,750	7,93,750
						Total Sub Head :				7,93,750	0	0		0	7,93,750	7,93,750
						Total Minor Head 1 :				7,93,750	0	0		0	7,93,750	7,93,750
						Total Sub Major Head 1 :				7,93,750	0	0		0	7,93,750	7,93,750
						Total Major Head 2406 :				7,93,750	0	0		0	7,93,750	7,93,750
						Total of Month :				7,93,750	0	0		0	7,93,750	7,93,750
						Total of DDO 9367 :				7,93,750	0	0		0	7,93,750	7,93,750
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																7,93,750
Summary of DDO wise expenditure																
2406	01	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							7,93,750
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,000
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,50,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :		Forest and Environment Department					
Treasury		D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong				
<u>Summary of DDO wise expenditure</u>							
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,80,000
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Khasi	1,00,000
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi	30,000
2406	01	70	(01) Roads And Bridges	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	2,00,000
2406	01	70	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,00,000
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	47,21,340
2406	01	190	(08) Financial Assistance To Meghalaya Zoo Project Implementation Society	0	36. Grants-In-Aid General (Non-Salary)	Voted-Sixth-Schedule-Khasi	2,00,00,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,400
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,02,11,855
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,71,771
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	10,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	Voted-Sixth-Schedule-Khasi	9,000

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Department :		Forest and Environment Department				
Treasury		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong			
<u>Summary of DDO wise expenditure</u>						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi48,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	25. Clothing And Tentage	Voted-Sixth-Schedule-Khasi70,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi14,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi67,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	28. Professional Services	Voted-Sixth-Schedule-Khasi7,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	Voted-Sixth-Schedule-Khasi30,000
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi2,29,326
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Khasi80,35,920
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi10,43,229
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi45,000
2406	02	110	(02) Other Wild Life Preservation Works	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi15,000
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	Voted-Sixth-Schedule-Khasi2,000
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi48,000
(02) Other Wild Life Preservation Works					25. Clothing And	Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department					
Treasury	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong				
<u>Summary of DDO wise expenditure</u>						
2406	02	110		0	Tentage	1,20,000
2406	02	110	(02) Other Wild Life Preservation Works	0	26. Advertising Sales And Publicity Expenses	12,000
2406	02	110	(02) Other Wild Life Preservation Works	0	27. Minor Works/Maintenance	55,250
2406	02	110	(02) Other Wild Life Preservation Works	0	50.Other Charges	12,00,000
2406	02	111	(01) Park'S Development	0	(13) Office Expenses	2,50,000
2406	02	111	(01) Park'S Development	0	27. Minor Works/Maintenance	4,70,000
2406	02	111	(01) Park'S Development	0	50.Other Charges	2,00,000
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	1,71,120
2406	02	112	(02) Lady Hydari Park Establishment	0	(11) Travel Expenses, Conveyance Allowances	1,50,000
2406	02	112	(02) Lady Hydari Park Establishment	0	(13) Office Expenses	1,64,360
2406	02	112	(02) Lady Hydari Park Establishment	0	25. Clothing And Tentage	65,000
2406	02	112	(02) Lady Hydari Park Establishment	0	27. Minor Works/Maintenance	25,000
2406	02	112	(02) Lady Hydari Park Establishment	0	50.Other Charges	90,000
						5,02,66,321

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,56,101
					Total Object Head-- 2 :			4,56,101
					Total Sub Head :			4,56,101
					Total Minor Head 1 :			4,56,101
					Total Sub Major Head 1 :			4,56,101
					Total Major Head 2406 :			4,56,101
Month Wise Total :					4,56,101			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,97,305
					Total Object Head-- 2 :			4,97,305
					6. Medical Treatment	State Plan	General-Voted	1,55,900
					Total Object Head-- 6 :			1,55,900
					Total Sub Head :			6,53,205
					Total Minor Head 1 :			6,53,205
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	12,600
					Total Object Head-- 6 :			12,600

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,498
					Total Object Head-- 11 :		26,498	
					Total Sub Head :		39,098	
					Total Minor Head 13 :		39,098	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	18,053
					Total Object Head-- 6 :		18,053	
					Total Sub Head :		18,053	
					Total Minor Head 101 :		18,053	
					Total Sub Major Head 1 :		7,10,356	
					Total Major Head 2406 :		7,10,356	
Month Wise Total :							7,10,356	
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,47,399
					Total Object Head-- 2 :		4,47,399	
					6. Medical	State Plan	General-Voted	4,77,222

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 6 :			4,77,222
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,960
					Total Object Head-- 11 :			58,960
					Total Sub Head :			9,83,581
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	93,268
					Total Object Head-- 14 :			93,268
					Total Sub Head :			93,268
					Total Minor Head 1 :			10,76,849
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	64,646
					Total Object Head-- 6 :			64,646
					Total Sub Head :			64,646
					Total Minor Head 13 :			64,646
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	14,456
					Total Object Head-- 6 :			14,456
					Total Sub Head :			14,456
					Total Minor Head 101 :			14,456

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01				Total Sub Major Head 1 :			11,55,951		
					Total Major Head 2406 :			11,55,951		
					Month Wise Total :			11,55,951		
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,66,140		
					Total Object Head-- 2 :			4,66,140		
					6. Medical Treatment	State Plan	General-Voted	3,82,176		
					Total Object Head-- 6 :			3,82,176		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,664		
					Total Object Head-- 11 :			11,664		
					Total Sub Head :			8,59,980		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	32,966
							Total Object Head-- 14 :			32,966
Total Sub Head :			32,966							

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :				8,92,946	
			Total Sub Major Head 1 :				8,92,946	
			Total Major Head 2406 :				8,92,946	
Month Wise Total :					8,92,946			
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,62,743
					Total Object Head-- 2 :		4,62,743	
					(13) Office Expenses	State Plan	General-Voted	4,00,000
					Total Object Head-- 13 :		4,00,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,000
					Total Object Head-- 21 :		14,000	
					24. P.O.L	State Plan	General-Voted	62,500
					Total Object Head-- 24 :		62,500	
27. Minor Works/ Maintenance	State Plan	General-Voted	16,00,000					
	Total Object Head-- 27 :		16,00,000					
28. Payment For	State Plan	General-Voted	12,700					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 28 :			12,700
					50. Other Charges	State Plan	General-Voted	2,50,000
					Total Object Head-- 50 :			2,50,000
					Total Sub Head :			28,01,943
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	28,843
					Total Object Head-- 14 :			28,843
					Total Sub Head :			28,843
		Total Minor Head 1 :			28,30,786			
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,040
					Total Object Head-- 11 :			12,040
					(13) Office Expenses	State Plan	General-Voted	42,500
					Total Object Head-- 13 :			42,500
					50.Other Charges	State Plan	General-Voted	45,000
					Total Object Head-- 50 :			45,000
					Total Sub Head :			99,540
					Total Minor Head 13 :			99,540
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	17,500

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	Total Object Head-- 13 :			17,500
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			27,500
					Total Minor Head 101 :			27,500
					Total Sub Major Head 1 :			29,57,826
					Total Major Head 2406 :			29,57,826
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	22,500
					Total Object Head-- 13 :			22,500
					27. Minor Works/Maintenance	State Plan	General-Voted	8,750
					Total Object Head-- 27 :			8,750
					50.Other Charges	State Plan	General-Voted	23,500
					Total Object Head-- 50 :			23,500
					Total Sub Head :			54,750
					Total Minor Head 4 :			54,750
					Total Sub Major Head 6 :			54,750
					Total Major Head 2415 :			54,750
Month Wise Total :			30,12,576					
Month of Account:		09/2022						

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,54,929
					Total Object Head-- 2 :		5,54,929	
					Total Sub Head :		5,54,929	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	34,787
					Total Object Head-- 14 :		34,787	
					Total Sub Head :		34,787	
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000
					Total Object Head-- 36 :		20,00,000	
					Total Sub Head :		20,00,000	
		Total Minor Head 1 :		25,89,716				
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000
					Total Object Head-- 31 :		2,09,54,000	
					Total Sub Head :		2,09,54,000	
			(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
					Total Object Head-- 31 :		6,63,50,898	
					Total Sub Head :		6,63,50,898	
			Total Minor Head 190 :		8,73,04,898			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			8,98,94,614
					Total Major Head 2406 :			8,98,94,614
					Month Wise Total :			8,98,94,614
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	92,054
					Total Object Head-- 1 :			92,054
					02. Wages	State Plan	General-Voted	5,09,757
					Total Object Head-- 2 :			5,09,757
					(13) Office Expenses	State Plan	General-Voted	6,00,000
					Total Object Head-- 13 :			6,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					24. P.O.L	State Plan	General-Voted	62,500
					Total Object Head-- 24 :			62,500
					27. Minor Works/ Maintenance	State Plan	General-Voted	14,11,138

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 27 :			14,11,138
					50. Other Charges	State Plan	General-Voted	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			29,85,449
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 1 :			30,63,214
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	45,000
					Total Object Head-- 13 :			45,000
					50.Other Charges	State Plan	General-Voted	45,000
					Total Object Head-- 50 :			45,000
					Total Sub Head :			90,000

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	Total Minor Head 13 :					90,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			35,000
					Total Minor Head 101 :			35,000
					Total Sub Major Head 1 :			31,88,214
					Total Major Head 2406 :			31,88,214
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					28. Payment For Professional And Special Services	State Plan	General-Voted	11,000
					Total Object Head-- 28 :			11,000
					50.Other Charges	State Plan	General-Voted	25,000
					Total Object Head-- 50 :			25,000
					Total Sub Head :			61,000
					Total Minor Head 4 :			61,000
					Total Sub Major Head 6 :			61,000
					Total Major Head 2415 :			

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415								61,000
Month Wise Total :								32,49,214
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	48,000
					Total Object Head-- 1 :		48,000	
					02. Wages	State Plan	General-Voted	4,92,754
					Total Object Head-- 2 :		4,92,754	
					6. Medical Treatment	State Plan	General-Voted	1,10,069
					Total Object Head-- 6 :		1,10,069	
		Total Sub Head :		6,50,823				
		Total Minor Head 1 :		6,50,823				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :		14,000	
6. Medical Treatment	State Plan				General-Voted	4,554		
Total Object Head-- 6 :					4,554			

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,856
					Total Object Head-- 11 :		29,856	
					Total Sub Head :		48,410	
					Total Minor Head 13 :		48,410	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	1,800
					Total Object Head-- 6 :		1,800	
					Total Sub Head :		1,800	
					Total Minor Head 101 :		1,800	
		190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	81,00,000
					Total Object Head-- 36 :		81,00,000	
					Total Sub Head :		81,00,000	
					Total Minor Head 190 :		81,00,000	
					Total Sub Major Head 1 :		88,01,033	
					Total Major Head 2406 :		88,01,033	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0				7,000
					Total Sub Head :			7,000
					Total Minor Head 4 :			7,000
					Total Sub Major Head 6 :			7,000
					Total Major Head 2415 :			7,000
					Month Wise Total :		88,08,033	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	General-Voted	6,43,786
					Total Object Head-- 2 :			6,43,786
					14. Rent, Rates And Taxes	State Plan	General-Voted	29,550
					Total Object Head-- 14 :			29,550
					Total Sub Head :		7,15,336	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,294

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			2,294
					Total Sub Head :			2,294
					Total Minor Head 1 :			7,17,630
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 101 :			7,000
					Total Sub Major Head 1 :			7,24,630
					Total Major Head 2406 :			7,24,630
					2415	06	004	(01) Establishment Of Forest Statistical Division
Total Object Head-- 2 :			4,86,955					
Total Sub Head :			4,86,955					
Total Minor Head 4 :			4,86,955					
Total Sub Major Head 6 :			4,86,955					
Total Major Head 2415 :			4,86,955					
Month Wise Total :								12,11,585
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	5,53,190
					Total Object Head-- 6 :			5,53,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,793
					Total Object Head-- 11 :			32,793
					(13) Office Expenses	State Plan	General-Voted	6,00,000
					Total Object Head-- 13 :			6,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
					Total Object Head-- 21 :			20,000
					24. P.O.L	State Plan	General-Voted	65,000
					Total Object Head-- 24 :			65,000
					27. Minor Works/ Maintenance	State Plan	General-Voted	3,18,862
					Total Object Head-- 27 :			3,18,862
28. Payment For Professional And Special	State Plan	General-Voted	8,25,000					
Total Object Head-- 28 :			8,25,000					

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	50. Other Charges	State Plan	General-Voted	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			27,14,845
					Total Minor Head 1 :			27,14,845
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000
					27. Minor Works/Maintenance	State Plan	General-Voted	85,000
					Total Object Head-- 27 :			85,000
					50.Other Charges	State Plan	General-Voted	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			1,85,000
					Total Minor Head 13 :			1,85,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	20,000
					Total Object Head-- 13 :			20,000
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			30,000
					Total Minor Head 101 :			30,000
		Total Sub Major Head 1 :			29,29,845			

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			29,29,845
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					27. Minor Works/Maintenance	State Plan	General-Voted	26,250
					Total Object Head-- 27 :			26,250
					28. Payment For Professional And Special Services	State Plan	General-Voted	7,700
					Total Object Head-- 28 :			7,700
					50.Other Charges	State Plan	General-Voted	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			98,950
					Total Minor Head 4 :			98,950
Total Sub Major Head 6 :			98,950					
Total Major Head 2415 :			98,950					
					Month Wise Total :			30,28,795
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,09,490
					Total Object Head-- 2 :			1,09,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,284
					Total Object Head-- 11 :			38,284
					Total Sub Head :			1,47,774
					Total Minor Head 1 :			1,47,774
					Total Sub Major Head 1 :			1,47,774
					Total Major Head 2406 :			1,47,774
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	4,67,729
					Total Object Head-- 2 :			4,67,729
					Total Sub Head :			4,67,729
					Total Minor Head 4 :			4,67,729
					Total Sub Major Head 6 :			4,67,729
					Total Major Head 2415 :			4,67,729
					Month Wise Total :			6,15,503
					Month of Account:		03/2023	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,600
					Total Object Head-- 1 :			27,600
					02. Wages	State Plan	General-Voted	1,73,570
					Total Object Head-- 2 :			1,73,570
					6. Medical Treatment	State Plan	General-Voted	2,24,003
					Total Object Head-- 6 :			2,24,003
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,626
					Total Object Head-- 11 :			38,626
					(13) Office Expenses	State Plan	General-Voted	16,00,000
					Total Object Head-- 13 :			16,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,000
					Total Object Head-- 21 :			2,000
					24. P.O.L	State Plan	General-Voted	60,000
Total Object Head-- 24 :			60,000					
25. Clothing And Tentage	State Plan	General-Voted	3,77,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 25 :			3,77,000
					27. Minor Works/ Maintenance	State Plan	General-Voted	30,83,376
					Total Object Head-- 27 :			30,83,376
					50. Other Charges	State Plan	General-Voted	13,50,000
					Total Object Head-- 50 :			13,50,000
					Total Sub Head :			69,36,175
					Total Minor Head 1 :			69,36,175
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	8,00,000
					Total Object Head-- 13 :			8,00,000
					Total Sub Head :			8,00,000
					Total Minor Head 3 :			8,00,000
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	General-Voted	64,080
					Total Object Head-- 2 :			64,080
					(13) Office Expenses	State Plan	General-Voted	2,82,500
					Total Object Head-- 13 :			2,82,500
					50.Other Charges	State Plan	General-Voted	40,000
					Total Object Head-- 50 :			40,000
					Total Sub Head :			3,86,580
					Total Minor Head 13 :			3,86,580

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,52,000
					Total Object Head-- 27 :			5,52,000
					Total Sub Head :			5,52,000
					Total Minor Head 70 :			5,52,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	General-Voted	48,060
					Total Object Head-- 2 :			48,060
					6. Medical Treatment	State Plan	General-Voted	91,063
					Total Object Head-- 6 :			91,063
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,406
					Total Object Head-- 11 :			5,406
					(13) Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			7,500
					16. Publications	State Plan	General-Voted	10,000
					Total Object Head-- 16 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	50,000
					Total Object Head-- 25 :			50,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			2,22,029
					Total Minor Head 101 :			2,22,029
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	11,00,000
					Total Object Head-- 36 :			11,00,000
					Total Sub Head :			11,00,000
					Total Minor Head 190 :			74,68,400
			(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	51,68,400
					Total Object Head-- 36 :			51,68,400
					Total Sub Head :			51,68,400
					Total Minor Head 190 :			74,68,400
			(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36-Grants-In-Aid (Non-Salary)	State Plan	General-Voted	12,00,000
					Total Object Head-- 36 :			12,00,000
					Total Sub Head :			12,00,000
					Total Minor Head 190 :			74,68,400
Total Sub Major Head 1 :			1,63,65,184					
04	103	(01) Meghalaya State Authority	4	28. Professional Services	State Plan	General-Voted	15,00,000	
				Total Object Head-- 28 :			15,00,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	(01) Meghalaya State Authority	5	02. Wages	State Plan	General-Voted	21,92,400
					Total Object Head-- 2 :			21,92,400
					11. Domestic Travel Expenses	State Plan	General-Voted	4,00,000
					Total Object Head-- 11 :			4,00,000
					13. Office Expenses	State Plan	General-Voted	10,00,000
					Total Object Head-- 13 :			10,00,000
					Total Sub Head :			50,92,400
					Total Minor Head 103 :			50,92,400
					Total Sub Major Head 4 :			50,92,400
					Total Major Head 2406 :			2,14,57,584
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	3,83,069
					Total Object Head-- 2 :			3,83,069
					(13) Office Expenses	State Plan	General-Voted	12,500
					Total Object Head-- 13 :			12,500
					16. Publications	State Plan	General-Voted	80,000
					Total Object Head-- 16 :			80,000
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			4,86,069

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004				Total Minor Head 4 :			4,86,069
						Total Sub Major Head 6 :			4,86,069
						Total Major Head 2415 :			4,86,069
						Month Wise Total :			2,19,43,653
						D.D.O. Total :			13,49,79,327
Reconciliation Portion									
2406	1	190	(04) Financial	Assistance To Meghalaya State Pollution C	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
2406	1	190	(03) Financial	Assistance To Meghalaya State Bio-Diversi	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	-6,63,50,898
						Reconciliation Total :			0
						DDO wise Total (original +Reconcilation) :			13,49,79,327
Summary of DDO Wise Expenditure									
50	2406	01	001	(01) Headquarters Organisation	000	01 (01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,09,654
50	2406	01	001	(01) Headquarters Organisation	000	02 02. Wages	State Plan	General-Voted	48,13,974
50	2406	01	001	(01) Headquarters Organisation	000	06 6. Medical Treatment	State Plan	General-Voted	19,02,560
50	2406	01	001	(01) Headquarters Organisation	000	11 (11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,80,327
50	2406	01	001	(01) Headquarters Organisation	000	13 (13) Office Expenses	State Plan	General-Voted	32,00,000
						(01) Headquarters Organisation	14. Rent, Rates And Taxes	State Plan	General-Voted

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001		000	14					29,550
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, State Plan	General-Voted			46,000
				Store And Equipments							
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L State Plan	General-Voted			2,50,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage State Plan	General-Voted			3,77,000
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance State Plan	General-Voted			64,13,376
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special State Plan	General-Voted			8,37,700
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges State Plan	General-Voted			22,00,000
50	2406	01	001	(07) Sports (All India Forest Sports Meet At Chennai)	000	50	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount State Plan	General-Voted			50,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes State Plan	General-Voted			2,19,923
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	Grants In Aid (Non Salary) State Plan	General-Voted			20,00,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses State Plan	General-Voted			8,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance State Plan	General-Voted			14,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages State Plan	General-Voted			64,080
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment State Plan	General-Voted			81,800
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances State Plan	General-Voted			68,394
50	2406	01	013	(01) Statistical, Planning And Evaluation	000	13	(13) Office Expenses State Plan	General-Voted			4,20,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Unit											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	85,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	1,80,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,52,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	General-Voted	48,060	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	06	6. Medical Treatment	State Plan	General-Voted	1,25,372	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,406	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	70,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	16	16. Publications	State Plan	General-Voted	10,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	25	25. Clothing And Tentage	State Plan	General-Voted	50,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	40,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Forest											
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000	
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	11,00,000	
50	2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	0	
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898	
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,32,68,400	
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	000	36	36-Grants-In-Aid (Non-Salary)	State Plan	General-Voted	12,00,000	
50	2406	04	103	(01) Meghalaya State Authority	004	28	28. Professional Services	State Plan	General-Voted	15,00,000	
50	2406	04	103	(01) Meghalaya State Authority	005	02	02. Wages	State Plan	General-Voted	21,92,400	
50	2406	04	103	(01) Meghalaya State Authority	005	11	11. Domestic Travel Expenses	State Plan	General-Voted	4,00,000	
50	2406	04	103	(01) Meghalaya State Authority	005	13	13. Office Expenses	State Plan	General-Voted	10,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	13,37,753	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	90,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	General-Voted	80,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	35,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special	State Plan	General-Voted	18,700	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Services											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted		94,000
DDO Wise Total:											13,49,79,327

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	33,930
					Total Object Head-- 2 :			33,930
					Total Sub Head :			33,930
					Total Minor Head 5 :			33,930
					Total Sub Major Head 1 :			33,930
					Total Major Head 2406 :			33,930
Month Wise Total :					33,930			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,16,340
					Total Object Head-- 2 :			1,16,340
					Total Sub Head :			1,16,340
					Total Minor Head 5 :			1,16,340
					Total Sub Major Head 1 :			1,16,340
					Total Major Head 2406 :			1,16,340
Month Wise Total :					1,16,340			
Month of Account:		06/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
					Total Object Head-- 1 :			42,500
					02. Wages	State Plan	General-Voted	1,29,030
					Total Object Head-- 2 :			1,29,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,33,130
					Total Object Head-- 11 :			1,33,130
					Total Sub Head :			3,04,660
					Total Minor Head 5 :			3,04,660
					Total Sub Major Head 1 :			3,04,660
					Total Major Head 2406 :			3,04,660
Month Wise Total :								3,04,660
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
					Total Object Head-- 2 :			55,200
					Total Sub Head :			55,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :				55,200	
			Total Sub Major Head 1 :				55,200	
			Total Major Head 2406 :				55,200	
					Month Wise Total :		55,200	
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	67,890
					Total Object Head-- 2 :		67,890	
					Total Sub Head :		67,890	
					Total Minor Head 5 :		67,890	
					Total Sub Major Head 1 :		67,890	
					Total Major Head 2406 :		67,890	
					Month Wise Total :		67,890	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
					Total Object Head-- 2 :		55,200	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			55,200
					Total Minor Head 5 :			55,200
					Total Sub Major Head 1 :			55,200
					Total Major Head 2406 :			55,200
					Month Wise Total :			55,200
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			52,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,25,560
					Total Object Head-- 11 :			1,25,560
					(13) Office Expenses	State Plan	General-Voted	32,000
					Total Object Head-- 13 :			32,000
21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000					
Total Object Head-- 21 :			6,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	25. Clothing And Tentage	State Plan	General-Voted	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	General-Voted	29,000
					Total Object Head-- 27 :			29,000
					50.Other Charges	State Plan	General-Voted	11,000
					Total Object Head-- 50 :			11,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
					Total Object Head-- 52 :			5,000
					Total Sub Head :			2,90,790
					Total Minor Head 5 :			2,90,790
					Total Sub Major Head 1 :			2,90,790
					Total Major Head 2406 :			2,90,790
Month Wise Total :							2,90,790	
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,61,850

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 2 :			1,61,850
					Total Sub Head :			1,61,850
					Total Minor Head 5 :			1,61,850
					Total Sub Major Head 1 :			1,61,850
					Total Major Head 2406 :			1,61,850
					Month Wise Total :			1,61,850
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	69,390
					02. Wages	State Plan	General-Voted	85,410
					Total Object Head-- 2 :			1,54,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,640
					Total Object Head-- 11 :			4,640
					Total Sub Head :			1,59,440
					Total Minor Head 5 :			1,59,440
					Total Sub Major Head 1 :			1,59,440

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,59,440
					Month Wise Total :			1,59,440
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,000
					Total Object Head-- 21 :			2,000
					50.Other Charges	State Plan	General-Voted	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			15,000
					Total Minor Head 5 :			15,000
					Total Sub Major Head 1 :			15,000
					Total Major Head 2406 :			15,000
					Month Wise Total :			15,000
Month of Account:		02/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account: 02/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	75,510
					Total Object Head-- 2 :		75,510	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :		20,000	
					Total Sub Head :		95,510	
					Total Minor Head 5 :		95,510	
					Total Sub Major Head 1 :		95,510	
					Total Major Head 2406 :		95,510	
Month Wise Total :								95,510
Month of Account: 03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	75,750
					Total Object Head-- 2 :		75,750	
					6. Medical Treatment	State Plan	General-Voted	36,170
					Total Object Head-- 6 :		36,170	
					(11) Travel	State Plan	General-Voted	2,86,670

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	90,000
					Total Object Head-- 11 :			3,76,670
					(13) Office Expenses	State Plan	General-Voted	38,000
					Total Object Head-- 13 :			38,000
					16. Publications	State Plan	General-Voted	10,000
					Total Object Head-- 16 :			10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,000
					Total Object Head-- 21 :			4,000
					25. Clothing And Tentage	State Plan	General-Voted	30,000
					Total Object Head-- 25 :			30,000
					50.Other Charges	State Plan	General-Voted	8,000
					Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
					Total Object Head-- 52 :			5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		81	D.F.O Forest Resouces Survey Division							
D.D.O. :		9347	D.F.O. Forest Resources Survey Division							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division			Total Sub Head :			5,83,590	
						Total Minor Head 5 :			5,83,590	
						Total Sub Major Head 1 :			5,83,590	
						Total Major Head 2406 :			5,83,590	
4406	01	070	(09) Construction Of Departmental Buildings	0	53	Major Works	State Plan	General-Voted	1,00,000	
						Total Object Head-- 53 :			1,00,000	
						Total Sub Head :			1,00,000	
						Total Minor Head 70 :			1,00,000	
						Total Sub Major Head 1 :			1,00,000	
						Total Major Head 4406 :			1,00,000	
Month Wise Total :			6,83,590							
D.D.O. Total :			20,39,400							
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									20,39,400	
Summary of DDO Wise Expenditure										
50	2406	01	005	(01) Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	9,77,730
50	2406	01	005	(01) Forest Resources Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	36,170
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses,	State Plan	General-Voted	6,60,000

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	81	D.F.O Forest Resources Survey Division									
D.D.O. :	9347	D.F.O. Forest Resources Survey Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Conveyance Allowances											
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	80,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	10,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	60,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	29,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	22,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	1,00,000	
DDO Wise Total:										20,39,400	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	84,450
					02. Wages	State Plan	General-Voted	15,150
					Total Object Head-- 2 :			99,600
					Total Sub Head :			1,09,200
					Total Minor Head 3 :			1,09,200
					Total Sub Major Head 1 :			1,09,200
					Total Major Head 2406 :			1,09,200
					Month Wise Total :			1,09,200
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,330
					02. Wages	State Plan	General-Voted	15,150
					Total Object Head-- 2 :			1,02,480
					Total Sub Head :			1,02,480
					Total Minor Head 3 :			1,02,480
Total Sub Major Head 1 :			1,02,480					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,02,480
					Month Wise Total :			1,02,480
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,56,747
					Total Object Head-- 1 :			1,56,747
					02. Wages	State Plan	General-Voted	84,450
					02. Wages	State Plan	General-Voted	25,980
					Total Object Head-- 2 :			1,10,430
					Total Sub Head :			2,67,177
					Total Minor Head 3 :			2,67,177
					Total Sub Major Head 1 :			2,67,177
					Total Major Head 2406 :			2,67,177
					Month Wise Total :			2,67,177
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		003						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,26,328
					Total Object Head-- 1 :			1,26,328
					02. Wages	State Plan	General-Voted	1,64,880
					Total Object Head-- 2 :			1,64,880
					Total Sub Head :			2,91,208
					Total Minor Head 3 :			2,91,208
					Total Sub Major Head 1 :			2,91,208
					Total Major Head 2406 :			2,91,208
Month Wise Total :								2,91,208
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
					Total Object Head-- 2 :			1,47,720
					Total Sub Head :			1,47,720
					Total Minor Head 3 :			1,47,720
					Total Sub Major Head 1 :			1,47,720
Total Major Head 2406 :								1,47,720

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :		1,47,720	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,460
					02. Wages	State Plan	General-Voted	60,420
					Total Object Head-- 2 :			1,64,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,560
					Total Object Head-- 11 :			1,24,560
					Total Sub Head :			2,89,440
					Total Minor Head 3 :			2,89,440
					Total Sub Major Head 1 :			2,89,440
					Total Major Head 2406 :			2,89,440
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
					Total Object Head-- 2 :			1,47,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,76,000
					Total Object Head-- 11 :			1,76,000
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					Total Object Head-- 13 :			2,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head-- 25 :			45,000
					27. Minor Works/Maintenance	State Plan	General-Voted	78,000
					Total Object Head-- 27 :			78,000
50.Other Charges	State Plan	General-Voted	35,000					
Total Object Head-- 50 :			35,000					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School		Total Sub Head :			7,31,720
					Total Minor Head 3 :			7,31,720
					Total Sub Major Head 1 :			7,31,720
					Total Major Head 2406 :			7,31,720
					Month Wise Total :			7,31,720
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,460
					02. Wages	State Plan	General-Voted	60,420
					Total Object Head-- 2 :			1,64,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,920
					Total Object Head-- 11 :			20,920
					Total Sub Head :			1,85,800
					Total Minor Head 3 :			1,85,800
					Total Sub Major Head 1 :			1,85,800
					Total Major Head 2406 :			1,85,800

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								1,85,800
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	General-Voted	1,77,570
					02. Wages	State Plan	General-Voted	4,11,780
					Total Object Head-- 2 :			5,89,350
					Total Sub Head :			6,10,350
					Total Minor Head 3 :			6,10,350
					Total Sub Major Head 1 :			6,10,350
					Total Major Head 2406 :			6,10,350
Month Wise Total :								6,10,350
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(11) Travel Expenses,	State Plan	General-Voted	55,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			55,500
					(13) Office Expenses	State Plan	General-Voted	1,00,000
					Total Object Head-- 13 :			1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,08,000
					Total Object Head-- 21 :			1,08,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head-- 25 :			45,000
					50.Other Charges	State Plan	General-Voted	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			3,43,500
					Total Minor Head 3 :			3,43,500
					Total Sub Major Head 1 :			3,43,500
Total Major Head 2406 :			3,43,500					
					Month Wise Total :			3,43,500
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,01,490

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	74,910
					Total Object Head-- 2 :			1,76,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	65,900
					Total Object Head-- 11 :			65,900
					Total Sub Head :			2,42,300
					Total Minor Head 3 :			2,42,300
					Total Sub Major Head 1 :			2,42,300
					Total Major Head 2406 :			2,42,300
					Month Wise Total :			2,42,300
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	5,94,000
					02. Wages	State Plan	General-Voted	2,10,660
					Total Object Head-- 2 :			8,04,660
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	41,680

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,15,440
					Total Object Head-- 11 :			1,57,120
					27. Minor Works/Maintenance	State Plan	General-Voted	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			12,61,780
					Total Minor Head 3 :			12,61,780
					Total Sub Major Head 1 :			12,61,780
					Total Major Head 2406 :			12,61,780
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	1,00,000
					Total Object Head-- 53 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 70 :			1,00,000
					Total Sub Major Head 1 :			1,00,000
					Total Major Head 4406 :			1,00,000
					Month Wise Total :			13,61,780
					D.D.O. Total :			46,82,675
Reconciliation Portion								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source : 82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :										
46,82,675										
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,13,675
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	26,73,000
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,00,000
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	3,00,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,58,000
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	90,000
50	2406	01	003	(02) Studies & Training In Forest School	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,78,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	70,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	1,00,000
DDO Wise Total:										46.82.675

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	Total Sub Head :				65,670
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-13,500
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	29,036
					Total Object Head-- 1 :			15,536
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,41,511
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,860
					Total Object Head-- 2 :			17,77,371
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,82,341
					Total Object Head-- 6 :			1,82,341
			Total Sub Head :				19,75,248	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,325
					Total Object Head-- 1 :			25,325
			Total Sub Head :				25,325	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,823
					Total Object Head-- 1 :			28,823

Reconciliation Sheet (Compiled Account)
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Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head :		28,823		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,802		
								Total Object Head-- 1 :		10,802
								Total Sub Head :		10,802
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,60,490		
								Total Object Head-- 2 :		2,60,490
								Total Sub Head :		2,60,490
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,420		
								Total Object Head-- 2 :		3,33,420
								Total Sub Head :		3,33,420
			Total Minor Head 102 :							26,46,537
			Total Sub Major Head 1 :							26,46,537
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,10,355		
								Total Object Head-- 2 :		2,10,355
Total Sub Head :								2,10,355		
Total Minor Head 110 :								2,10,355		
	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	66,718			

Reconciliation Sheet (Compiled Account)
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Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	Total Object Head-- 2 :			66,718
					Total Sub Head :			66,718
					Total Minor Head 112 :			66,718
					Total Sub Major Head 2 :			2,77,073
					Total Major Head 2406 :			29,23,610
					Month Wise Total :			29,23,610
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,230
					Total Object Head-- 2 :			70,230
					Total Sub Head :			70,230
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-49,000
					Total Object Head-- 1 :			-49,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,586	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,86,812	
					Total Object Head-- 2 :			19,20,398	
					Total Sub Head :			18,71,398	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,858	
					Total Object Head-- 2 :			2,77,858	
					Total Sub Head :			2,77,858	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,56,100	
					Total Object Head-- 2 :			3,56,100	
					Total Sub Head :			3,56,100	
			Total Minor Head 102 :						25,91,246
			Total Sub Major Head 1 :						25,91,246
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,13,990	
					Total Object Head-- 2 :			2,13,990	
Total Sub Head :					2,13,990				
Total Minor Head 110 :					2,13,990				

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,130
					Total Object Head-- 2 :			59,130
					Total Sub Head :			59,130
					Total Minor Head 112 :			59,130
					Total Sub Major Head 2 :			2,73,120
					Total Major Head 2406 :			28,64,366
					Month Wise Total :			28,64,366
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,287
					Total Object Head-- 2 :			53,287
					Total Sub Head :			53,287
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-33,000
					Total Object Head-- 1 :			-33,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,350
					02. Wages	State Plan	Voted-Sixth-Schedule-	17,84,035

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			18,12,385
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	64,080
					Total Object Head-- 11 :			64,080
					Total Sub Head :			18,43,465
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,560
					Total Object Head-- 2 :			2,71,560
					Total Sub Head :			2,71,560
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
			Total Minor Head 102 :			25,13,072		
			Total Sub Major Head 1 :			25,13,072		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,02,268	
				Total Object Head-- 2 :			2,02,268	
				Total Sub Head :			2,02,268	
				Total Minor Head 110 :			2,02,268	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,24,650
					Total Object Head-- 2 :			1,82,850
					Total Sub Head :			1,82,850
					Total Minor Head 112 :			1,82,850
					Total Sub Major Head 2 :			3,85,118
					Total Major Head 2406 :			28,98,190
Month Wise Total :								28,98,190
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300
					Total Object Head-- 11 :			5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
Total Object Head-- 13 :								1,250

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 21 :		1,250	
					Total Sub Head :		7,800	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,950
					Total Object Head-- 2 :		67,950	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 11 :		5,400	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350
					Total Object Head-- 13 :		2,350	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 21 :		1,750	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
			Total Object Head-- 27 :		7,150			

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			84,600
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-47,000
					Total Object Head-- 1 :			-47,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,23,030
					Total Object Head-- 2 :			19,35,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	-7,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,920
					Total Object Head-- 11 :			48,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450
					Total Object Head-- 13 :			31,450
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			20,18,115
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 11 :			12,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
					Total Object Head-- 13 :			4,025
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					Total Sub Head :			28,775

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
					Total Object Head-- 11 :			5,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					Total Object Head-- 25 :			8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			16,100
					(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan
Total Object Head-- 11 :			11,400					
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150					
Total Object Head-- 13 :			2,150					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 25 :		11,250	
					Total Sub Head :		24,800	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :		10,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 13 :		1,875	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					Total Object Head-- 25 :		13,750	
					Total Sub Head :		25,625	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,080
					Total Object Head-- 2 :		2,71,080	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			4,900
					Total Sub Head :			2,75,980
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
					Total Minor Head 102 :			28,26,555
			Total Sub Major Head 1 :			28,26,555		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,19,420
					Total Object Head-- 2 :			2,19,420
					Total Sub Head :			2,19,420
			Total Minor Head 110 :			2,19,420		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,790
					Total Object Head-- 2 :			1,94,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					Total Object Head-- 25 :			27,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 27 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			2,41,430
					Total Minor Head 112 :			2,41,430
					Total Sub Major Head 2 :			4,60,850
Total Major Head 2406 :			32,87,405					
Month Wise Total :					32,87,405			
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,140
					Total Object Head-- 2 :			82,140

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			82,140
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-63,000
					Total Object Head-- 1 :			-63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,62,908
					Total Object Head-- 2 :			18,99,098
					Total Sub Head :			18,36,098
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,70,607
					Total Object Head-- 2 :			2,70,607
					Total Sub Head :			2,70,607
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
					Total Minor Head 102 :			25,33,605
					Total Sub Major Head 1 :			25,33,605
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,33,588	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,33,588
					Total Sub Head :			2,33,588
					Total Minor Head 110 :			2,33,588
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,229
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					Total Object Head-- 2 :			91,609
					Total Sub Head :			91,609
					Total Minor Head 112 :			91,609
					Total Sub Major Head 2 :			3,25,197
		Total Major Head 2406 :			28,58,802			
		Month Wise Total :			28,58,802			
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	1,250

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		83	D.F.O S.F. East Khasi Hills Division											
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division											
Month of Account:		10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :		1,250							
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000						
					Total Object Head-- 25 :		10,000							
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,500						
					Total Object Head-- 27 :		5,500							
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500						
					Total Object Head-- 50 :		1,500							
					Total Sub Head :		19,500							
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,014						
					Total Object Head-- 2 :		53,014							
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,100						
					Total Object Head-- 13 :		1,100							
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,750						
					Total Object Head-- 21 :		1,750							
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		83	D.F.O S.F. East Khasi Hills Division											
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division											
Month of Account:		10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			7,150						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400						
					Total Object Head-- 50 :			1,400						
					Total Sub Head :			64,414						
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-3,000						
					Total Object Head-- 1 :			-3,000						
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,89,893						
					Total Object Head-- 2 :			18,89,893						
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450						
					Total Object Head-- 13 :			31,450						
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650						
					Total Object Head-- 21 :			4,650						
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575						
					Total Object Head-- 25 :			18,575						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			19,67,868
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
					Total Object Head-- 13 :			4,025
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			19,275
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					Total Object Head-- 25 :			8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 50 :			1,000
					Total Sub Head :			10,300
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,750
					Total Object Head-- 25 :			33,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,125
					Total Object Head-- 50 :			1,125
					Total Sub Head :			38,025
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 13 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,625
					Total Object Head-- 25 :			20,625
						27. Minor	State Plan	Voted-Sixth-Schedule-

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 27 :			1,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					Total Object Head-- 50 :			1,250	
					Total Sub Head :			24,625	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,56,890	
					Total Object Head-- 2 :			2,56,890	
					Total Sub Head :			2,56,890	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760	
					Total Object Head-- 2 :			3,44,760	
					Total Sub Head :			3,44,760	
			Total Minor Head 102 :			27,45,657			
			Total Sub Major Head 1 :			27,45,657			
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,53,436
						Total Object Head-- 2 :			2,53,436
50.Other Charges	State Plan					Voted-Sixth-Schedule-Khasi	7,50,000		
Total Object Head-- 50 :						7,50,000			

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment			Total Sub Head :		10,03,436
			Total Minor Head 110 :					
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,15,698
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,950
					Total Object Head-- 2 :			1,74,648
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					Total Object Head-- 25 :			27,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 27 :			4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			2,21,898
					Total Minor Head 112 :			2,21,898
					Total Sub Major Head 2 :			12,25,334

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			39,70,991
					Month Wise Total :			39,70,991
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,085
					Total Object Head-- 2 :			66,085
					Total Sub Head :			66,085
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,74,838
					Total Object Head-- 2 :			18,74,838
					Total Sub Head :			18,74,838
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,661
					Total Object Head-- 2 :			2,69,661
					Total Sub Head :			2,69,661

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Shillong

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
					Total Minor Head 102 :			25,69,344
					Total Sub Major Head 1 :			25,69,344
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,18,674
					Total Object Head-- 2 :			2,18,674
					Total Sub Head :			2,18,674
					Total Minor Head 110 :			2,18,674
					Total Sub Major Head 1 :			25,69,344
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,544
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,260
					Total Object Head-- 2 :			1,20,804
					Total Sub Head :			1,20,804
					Total Minor Head 112 :			1,20,804
					Total Sub Major Head 2 :			3,39,478
					Total Major Head 2406 :			29,08,822
					Month Wise Total :			29,08,822

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :		7,000	
					Total Sub Head :		7,000	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,900
					Total Object Head-- 2 :		1,35,900	
					Total Sub Head :		1,35,900	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-2,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,82,000
					Total Object Head-- 1 :		1,80,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,28,888
					Total Object Head-- 2 :		37,28,888	
					Total Sub Head :		39,08,888	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 1 :		21,000	
					Total Sub Head :		21,000	
			(18) Afforestation Of Plan Catchment Area Of Umiam	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	28,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 1 :			28,000		
					Total Sub Head :			28,000		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,40,166		
					Total Object Head-- 2 :			5,78,236		
					Total Sub Head :			5,78,236		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,98,460		
					Total Object Head-- 2 :			6,98,460		
					Total Sub Head :			6,98,460		
					Total Minor Head 102 :			53,77,484		
			Total Sub Major Head 1 :			53,77,484				
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,38,840
							Total Object Head-- 2 :			4,38,840
							Total Sub Head :			4,38,840
Total Minor Head 110 :							4,38,840			
112	(04) Wards Lake Establishment	0			(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,780
					Total Object Head-- 2 :			3,46,200
					Total Sub Head :			3,60,200
					Total Minor Head 112 :			3,60,200
					Total Sub Major Head 2 :			7,99,040
					Total Major Head 2406 :			61,76,524
					Month Wise Total :			61,76,524
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 25 :			15,000
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 27 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600
					Total Object Head-- 50 :			1,600
					Total Sub Head :			23,350
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
					Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400
					Total Object Head-- 50 :			1,400
					Total Sub Head :			9,800
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan
			(01) Salaries, Sumtuary Allowance	State Plan			Voted-Sixth-Schedule-Khasi	22,500
			Total Object Head-- 1 :				14,500	
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	14,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		83	D.F.O S.F. East Khasi Hills Division											
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division											
Month of Account:		01/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :		14,190							
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	28,474						
					Total Object Head-- 6 :		28,474							
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450						
					Total Object Head-- 13 :		31,450							
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,300						
					Total Object Head-- 16 :		9,300							
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650						
					Total Object Head-- 21 :		4,650							
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575						
					Total Object Head-- 25 :		18,575							
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650						
					Total Object Head-- 27 :		6,650							
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	29,475						
					Total Object Head-- 50 :		29,475							

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			1,57,264
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,500
					Total Object Head-- 1 :			13,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
					Total Object Head-- 13 :			4,025
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
			Total Sub Head :			35,275		
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					Total Object Head-- 25 :			8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 50 :			1,500
					Total Sub Head :			10,800
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 1 :			9,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600
					Total Object Head-- 50 :			1,600
					Total Sub Head :			13,750
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	54,000
					Total Object Head-- 1 :			54,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	14,949
					Total Object Head-- 6 :			14,949
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		83	D.F.O S.F. East Khasi Hills Division											
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division											
Month of Account:		01/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 13 :							2,000		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi				10,300			
					Total Object Head-- 25 :							10,300		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi				1,250			
					Total Object Head-- 27 :							1,250		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi				2,500			
					Total Object Head-- 50 :							2,500		
					Total Sub Head :							84,999		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				2,500			
					Total Object Head-- 13 :							2,500		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi				1,500			
					Total Object Head-- 21 :							1,500		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi				1,600			
					Total Object Head-- 27 :							1,600		
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi				1,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 50 :			1,500
					Total Sub Head :			7,100
					Total Minor Head 102 :			3,42,338
					Total Sub Major Head 1 :			3,42,338
	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,50,000
					Total Object Head-- 50 :			11,50,000
					Total Sub Head :			11,50,000
					Total Minor Head 110 :			11,50,000
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,620
					Total Object Head-- 2 :			1,09,620
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					Total Object Head-- 25 :			27,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 27 :			4,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			1,56,870
					Total Minor Head 112 :			1,56,870
					Total Sub Major Head 2 :			13,06,870
					Total Major Head 2406 :			16,49,208
					Month Wise Total :		16,49,208	
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,004
					Total Object Head-- 2 :			67,004
					Total Sub Head :			67,004
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-20,000
					Total Object Head-- 1 :			-20,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,52,025
					Total Object Head-- 2 :			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		02/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0				18,52,025		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	94,800		
					Total Object Head-- 11 :			94,800		
					Total Sub Head :			19,26,825		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,270		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,137		
					Total Object Head-- 2 :			3,50,407		
					Total Sub Head :			3,50,407		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,47,760		
					Total Object Head-- 2 :			3,47,760		
					Total Sub Head :			3,47,760		
					Total Minor Head 102 :			26,91,996		
			Total Sub Major Head 1 :			26,91,996				
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,809
							Total Object Head-- 2 :			2,16,809

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,16,809	
			Total Minor Head 110 :					2,16,809	
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,852	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,360	
					Total Object Head-- 2 :			1,39,212	
					Total Sub Head :			1,39,212	
					Total Minor Head 112 :			1,39,212	
					Total Sub Major Head 2 :			3,56,021	
		Total Major Head 2406 :			30,48,017				
		Month Wise Total :			30,48,017				
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
			Total Object Head-- 14 :			4,00,000			
			Total Sub Head :			4,00,000			
			Total Minor Head 1 :			4,00,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,15,000
					Total Object Head-- 27 :			2,15,000
					Total Sub Head :			2,15,000
					Total Minor Head 70 :			2,15,000
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,77,156
					Total Object Head-- 27 :			1,82,756
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600
					Total Object Head-- 50 :			1,600
					Total Sub Head :			1,90,606
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,33,640

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,900
					Total Object Head-- 2 :			2,69,540
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
					Total Object Head-- 27 :			1,87,150
					Total Sub Head :			4,56,690
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-19,000
					Total Object Head-- 1 :			-19,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	52,51,695
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,91,833
					Total Object Head-- 2 :			66,43,528
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,13,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450
					Total Object Head-- 13 :			3,44,750
					16. Publications	State Plan	Voted-Sixth-Schedule-	12,100

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			12,100
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,41,676
					Total Object Head-- 27 :			3,48,326
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,825
					Total Object Head-- 50 :			9,825
					Total Sub Head :			73,62,754
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 2 :			1,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
			Total Object Head-- 13 :			4,025		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			1,69,275
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					Total Object Head-- 25 :			8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 50 :			500
					Total Sub Head :			9,800
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	19,200
					Total Object Head-- 1 :			19,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			2,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,775
					Total Object Head-- 50 :			1,775
					Total Sub Head :			23,125
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,125
					Total Object Head-- 13 :			2,125
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,325
					Total Object Head-- 25 :			10,325
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			13,700
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,39,220
					Total Object Head-- 2 :			6,32,820
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 13 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,600
					Total Object Head-- 27 :			1,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			6,40,820
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,500
					Total Object Head-- 27 :			80,500
					Total Sub Head :			80,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,99,930
					Total Object Head-- 2 :			6,99,930
					Total Sub Head :			6,99,930
Total Minor Head 102 :					96,47,200			
Total Sub Major Head 1 :								1,02,62,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,56,423
					Total Object Head-- 2 :			3,56,423
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,50,000
					Total Object Head-- 50 :			9,50,000
					Total Sub Head :			13,06,423
					Total Minor Head 110 :			13,06,423
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,42,665
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,31,700
					Total Object Head-- 2 :			2,74,365
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					Total Object Head-- 25 :			27,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	4,750

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		83	D.F.O S.F. East Khasi Hills Division											
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division											
Month of Account:		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2406	02	112	(04) Wards Lake Establishment		0	Total Object Head-- 27 :					4,750			
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		5,000				
						Total Object Head-- 50 :					5,000			
						Total Sub Head :					3,21,615			
						Total Minor Head 112 :					3,21,615			
	Total Sub Major Head 2 :					16,28,038								
	04	103	(01) Meghalaya State Authority		4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi		2,36,08,950				
						Total Object Head-- 27 :					2,36,08,950			
						Total Sub Head :					2,36,08,950			
						Total Minor Head 103 :					2,36,08,950			
						Total Sub Major Head 4 :					2,36,08,950			
Total Major Head 2406 :					3,54,99,188									
Month Wise Total :											3,54,99,188			
D.D.O. Total :											6,80,62,123			
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :											6,80,62,123			
Summary of DDO Wise Expenditure														
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-			4,00,000		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Board/Telephone Bills (Bsnl)										Khasi	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,15,000	
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-69,241	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,500	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,93,756	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,700	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,30,820	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,700	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,500	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,08,600	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,800	

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-23,964
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,53,48,334
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,10,815
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,07,300
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,39,100
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	21,400
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	18,600
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	74,300
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,68,276
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	78,600
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,825
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,100
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	51,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Restoration Project Khasi										
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,823
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	39,002
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,600
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	82,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	14,949
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Of Umiam Hydro Electric Project			Conveyance Allowances		Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	55,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,39,609
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,200
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,900
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,500
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,59,470
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,63,803
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	28,50,000
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	14,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,19,070
					02. Wages	State Plan	General-Voted	46,200
					Total Object Head-- 2 :			1,65,270
					Total Sub Head :			1,65,270
					Total Minor Head 5 :			1,65,270
					Total Sub Major Head 1 :			1,65,270
					Total Major Head 2406 :			1,65,270
Month Wise Total :			1,65,270					
Month of Account:		06/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,27,970
					02. Wages	State Plan	General-Voted	84,360
					Total Object Head-- 2 :			3,12,330
					Total Sub Head :			3,12,330
					Total Minor Head 5 :			3,12,330
					Total Sub Major Head 1 :			3,12,330
					Total Major Head 2406 :			3,12,330
Month Wise Total :					3,12,330			
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	3,37,290
					Total Object Head-- 2 :			3,37,290
					Total Sub Head :			3,37,290
					Total Minor Head 5 :			3,37,290
					Total Sub Major Head 1 :			3,37,290
					Total Major Head 2406 :			3,37,290
					Month Wise Total :			3,37,290
Month of Account:		08/2022						

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,160
					02. Wages	State Plan	General-Voted	82,800
					Total Object Head-- 2 :			2,49,960
					Total Sub Head :			2,49,960
					Total Minor Head 5 :			2,49,960
					Total Sub Major Head 1 :			2,49,960
					Total Major Head 2406 :			2,49,960
					Month Wise Total :		2,49,960	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,61,565
					02. Wages	State Plan	General-Voted	1,70,940
					Total Object Head-- 2 :			3,32,505
					Total Sub Head :			3,32,505
					Total Minor Head 5 :			3,32,505
					Total Sub Major Head 1 :			3,32,505
					Total Major Head 2406 :			3,32,505
					Month Wise Total :		3,32,505	

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	96,990
					02. Wages	State Plan	General-Voted	1,47,375
					Total Object Head-- 2 :			2,44,365
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					16. Publications	State Plan	General-Voted	7,500
					Total Object Head-- 16 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,000
					Total Object Head-- 21 :			9,000
					25. Clothing And Tentage	State Plan	General-Voted	95,000
					Total Object Head-- 25 :			95,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					Total Object Head-- 27 :			10,500
					50.Other Charges	State Plan	General-Voted	20,000
Total Object Head-- 50 :			20,000					
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,500

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 52 :			12,500
					Total Sub Head :			4,38,865
					Total Minor Head 5 :			4,38,865
					Total Sub Major Head 1 :			4,38,865
					Total Major Head 2406 :			4,38,865
					Month Wise Total :			4,38,865
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,676
					02. Wages	State Plan	General-Voted	1,50,615
					Total Object Head-- 2 :			3,18,291
					Total Sub Head :			3,18,291
					Total Minor Head 5 :			3,18,291
					Total Sub Major Head 1 :			3,18,291
					Total Major Head 2406 :			3,18,291
					Month Wise Total :			3,18,291
Month of Account:		12/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,199
					Total Object Head-- 1 :			-3,199
					02. Wages	State Plan	General-Voted	3,23,982
					02. Wages	State Plan	General-Voted	3,20,310
					Total Object Head-- 2 :			6,44,292
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
					Total Object Head-- 11 :			80,000
					Total Sub Head :			7,21,093
					Total Minor Head 5 :			7,21,093
					Total Sub Major Head 1 :			7,21,093
Total Major Head 2406 :			7,21,093					
Month Wise Total :					7,21,093			
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	16. Publications	State Plan	General-Voted	7,500
					Total Object Head-- 16 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,000
					Total Object Head-- 21 :			9,000
					25. Clothing And Tentage	State Plan	General-Voted	95,000
					Total Object Head-- 25 :			95,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					Total Object Head-- 27 :			10,500
					50.Other Charges	State Plan	General-Voted	20,000
					Total Object Head-- 50 :			20,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,500
					Total Object Head-- 52 :			12,500
					Total Sub Head :			1,94,500
					Total Minor Head 5 :			1,94,500
Total Sub Major Head 1 :			1,94,500					
Total Major Head 2406 :			1,94,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			1,94,500
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,50,210
					02. Wages	State Plan	General-Voted	1,78,065
					Total Object Head-- 2 :			3,28,275
					Total Sub Head :			3,28,275
					Total Minor Head 5 :			3,28,275
					Total Sub Major Head 1 :			3,28,275
					Total Major Head 2406 :			3,28,275
					Month Wise Total :			3,28,275
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	5,42,370
					02. Wages	State Plan	General-Voted	6,03,102

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 2 :			11,45,472
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			11,75,072
					Total Minor Head 5 :			11,75,072
					Total Sub Major Head 1 :			11,75,072
					Total Major Head 2406 :			11,75,072
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	1,00,000
					Total Object Head-- 53 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 70 :			1,00,000
					Total Sub Major Head 1 :			1,00,000
					Total Major Head 4406 :			1,00,000
					Month Wise Total :			12,75,072
D.D.O. Total :						46,73,451		
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :						46,73,451		

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	84	Working Plan Officer Shillong								
D.D.O. :	9350	Working Plan Officer Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,401
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	40,78,050
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	80,000
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	15,000
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,000
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,90,000
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	21,000
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	40,000
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	25,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	1,00,000
DDO Wise Total:										46,73,451

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
					Total Object Head-- 2 :		76,830		
					Total Sub Head :		76,830		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
					Total Object Head-- 2 :		61,050		
					Total Sub Head :		61,050		
			Total Minor Head 110 :						1,37,880
			Total Sub Major Head 2 :						1,37,880
			Total Major Head 2406 :						1,37,880
			Month Wise Total :						1,37,880
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
					Total Object Head-- 2 :		76,830		
					Total Sub Head :		76,830		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
					Total Object Head-- 2 :		61,050		
					Total Sub Head :		61,050		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				1,37,880	
			Total Sub Major Head 2 :				1,37,880	
			Total Major Head 2406 :				1,37,880	
Month Wise Total :					1,37,880			
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
					Total Object Head-- 2 :		76,830	
			Total Sub Head :				76,830	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050
					Total Object Head-- 2 :		61,050	
			Total Sub Head :				61,050	
			Total Minor Head 110 :				1,37,880	
			Total Sub Major Head 2 :				1,37,880	
Total Major Head 2406 :				1,37,880				
Month Wise Total :					1,37,880			
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	96,990
					Total Object Head-- 2 :			96,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000
					Total Object Head-- 11 :			15,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					Total Object Head-- 21 :			7,500
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			1,51,990
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	77,070
					Total Object Head-- 2 :			77,070
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					16. Publications	State Plan	General-Voted	2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			2,500	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500	
					Total Object Head-- 21 :			2,500	
					25. Clothing And Tentage	State Plan	General-Voted	15,000	
					Total Object Head-- 25 :			15,000	
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000	
					Total Object Head-- 27 :			6,000	
					50.Other Charges	State Plan	General-Voted	35,000	
					Total Object Head-- 50 :			35,000	
					Total Sub Head :			1,48,070	
					Total Minor Head 110 :			3,00,060	
					Total Sub Major Head 2 :			3,00,060	
Total Major Head 2406 :			3,00,060						
					Month Wise Total :			3,00,060	
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,500
					Total Object Head-- 11 :			33,500
					Total Sub Head :			1,17,050
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head-- 2 :			66,390
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
					Total Object Head-- 11 :			50,000
					Total Sub Head :			1,16,390
Total Minor Head 110 :			2,33,440					
Total Sub Major Head 2 :			2,33,440					
Total Major Head 2406 :			2,33,440					
Month Wise Total :			2,33,440					
Month of Account:		09/2022						
Maio	Sub	Minor	Sub	Sub	Object Head	Categorised		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,000
					Total Object Head-- 11 :			8,000
					Total Sub Head :			91,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head-- 2 :			66,390
					Total Sub Head :			66,390
					Total Minor Head 110 :			1,57,940
					Total Sub Major Head 2 :			1,57,940
			Total Major Head 2406 :			1,57,940		
Month Wise Total :			1,57,940					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-- 11 :			10,000
					(13) Office Expenses	State Plan	General-Voted	60,000
					Total Object Head-- 13 :			60,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					Total Object Head-- 21 :			7,500
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head-- 50 :			17,500
					Total Sub Head :			1,93,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head-- 2 :			66,390
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					21. Materials And	State Plan	General-Voted	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			3,750
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	General-Voted	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			1,21,140
					Total Minor Head 110 :			3,14,690
					Total Sub Major Head 2 :			3,14,690
					Total Major Head 2406 :			3,14,690
					Month Wise Total :			3,14,690
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					Total Sub Head :			83,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head-- 2 :			66,390
					(11) Travel	State Plan	General-Voted	20,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			20,000
					Total Sub Head :			86,390
					Total Minor Head 110 :			1,69,940
					Total Sub Major Head 2 :			1,69,940
					Total Major Head 2406 :			1,69,940
					Month Wise Total :			1,69,940
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,67,100
					Total Object Head-- 2 :			1,67,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,500
					Total Object Head-- 11 :			13,500
					Total Sub Head :			1,80,600
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,32,780
					Total Object Head-- 2 :			1,32,780
					Total Sub Head :			1,32,780

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				3,13,380	
			Total Sub Major Head 2 :				3,13,380	
			Total Major Head 2406 :				3,13,380	
				Month Wise Total :				3,13,380
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	General-Voted	60,000
					Total Object Head-- 13 :		60,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :		15,000	
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					Total Object Head-- 27 :		20,000	
			50.Other Charges	State Plan	General-Voted	35,000		
			Total Object Head-- 50 :		35,000			
			Total Sub Head :				1,30,000	
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	General-Voted	20,000
Total Object Head-- 13 :		20,000						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	State Plan	General-Voted	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					50.Other Charges	State Plan	General-Voted	70,000
					Total Object Head-- 50 :			70,000
					Total Sub Head :			96,250
					Total Minor Head 110 :			2,26,250
					Total Sub Major Head 2 :			2,26,250
					Total Major Head 2406 :			2,26,250
					Month Wise Total :			2,26,250
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
			Total Sub Head :			83,550		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			66,390
					Total Sub Head :			66,390
					Total Minor Head 110 :			1,49,940
					Total Sub Major Head 2 :			1,49,940
					Total Major Head 2406 :			1,49,940
					Month Wise Total :			1,49,940
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,49,930
					Total Object Head-- 2 :			1,49,930
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,50,000
					Total Object Head-- 11 :			1,50,000
					(13) Office Expenses	State Plan	General-Voted	2,60,000
Total Object Head-- 13 :			2,60,000					
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 21 :			1,00,000
					50.Other Charges	State Plan	General-Voted	2,00,000
					Total Object Head-- 50 :			2,00,000
					Total Sub Head :			8,59,930
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,25,050
					Total Object Head-- 2 :			1,25,050
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-- 11 :			2,10,000
					Total Sub Head :			3,35,050
			Total Minor Head 110 :			11,94,980		
			Total Sub Major Head 2 :			11,94,980		
			Total Major Head 2406 :			11,94,980		
Month Wise Total :			11,94,980					
D.D.O. Total :			34,74,260					
Reconciliation Portion								

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	85	C F WILDLIFE & TERRIL G H REGION TURA									
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											34,74,260
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	10,62,260	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,30,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	3,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,30,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	50,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	2,70,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	8,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,80,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	40,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	5,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	15,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	12,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	1,40,000	
DDO Wise Total:											34,74,260

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750	
					Total Object Head-- 2 :		1,14,750		
					Total Sub Head :		1,14,750		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,420	
					Total Object Head-- 2 :		1,80,420		
					Total Sub Head :		1,80,420		
			Total Minor Head 102 :						2,95,170
			Total Sub Major Head 1 :						2,95,170
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130	
					Total Object Head-- 2 :		41,130		
					Total Sub Head :		41,130		
			Total Minor Head 110 :						41,130
			Total Sub Major Head 2 :						41,130
Total Major Head 2406 :						3,36,300			
Month Wise Total :						3,36,300			
Month of Account:			05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750	
					Total Object Head-- 2 :		1,14,750		
					Total Sub Head :		1,14,750		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,420	
					Total Object Head-- 2 :		1,80,420		
					Total Sub Head :		1,80,420		
			Total Minor Head 102 :						2,95,170
			Total Sub Major Head 1 :						2,95,170
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130	
					Total Object Head-- 2 :		41,130		
					Total Sub Head :		41,130		
			Total Minor Head 110 :						41,130
			Total Sub Major Head 2 :						41,130
Total Major Head 2406 :						3,36,300			
Month Wise Total :						3,36,300			
Month of Account:			06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :		1,18,590	
					Total Sub Head :		1,18,590	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :		1,86,540	
					Total Sub Head :		1,86,540	
			Total Minor Head 102 :		3,05,130			
			Total Sub Major Head 1 :		3,05,130			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
					Total Object Head-- 2 :		42,510	
					Total Sub Head :		42,510	
			Total Minor Head 110 :		42,510			
			Total Sub Major Head 2 :		42,510			
Total Major Head 2406 :			3,47,640					
Month Wise Total :			3,47,640					
Month of Account:			07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :			1,18,590
					Total Sub Head :			1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :			1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			1,96,540
			Total Minor Head 102 :			3,15,130		
			Total Sub Major Head 1 :			3,15,130		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510	
				Total Object Head-- 2 :			42,510	
				Total Sub Head :			42,510	
				Total Minor Head 110 :			42,510	
				Total Sub Major Head 2 :			42,510	
				Total Major Head 2406 :				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								3,57,640
Month Wise Total :								3,57,640
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :			1,18,590
					Total Sub Head :			1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :			1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 11 :			7,500
					Total Sub Head :			1,94,040
					Total Minor Head 102 :			3,12,630
					Total Sub Major Head 1 :			3,12,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,510

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
					Total Major Head 2406 :			3,55,140
					Month Wise Total :			3,55,140
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :			1,18,590
					Total Sub Head :			1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :			1,86,540

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	66,904
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 11 :			68,904
					Total Sub Head :			2,55,444
					Total Minor Head 102 :			4,07,604
					Total Sub Major Head 1 :			4,07,604
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
					Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
Total Major Head 2406 :					4,50,114			
Month Wise Total :							4,50,114	
Month of Account:		10/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 13 :			2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 50 :			11,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			31,500
					Total Minor Head 101 :			31,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,117
					Total Object Head-- 2 :			48,117
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			1,200	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,250	
					Total Object Head-- 27 :			8,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,350	
					Total Object Head-- 50 :			2,350	
			Total Sub Head :				62,417		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590	
					Total Object Head-- 2 :			1,18,590	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350	
					Total Object Head-- 13 :			2,350	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
					Total Object Head-- 21 :			1,700	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,250	
					Total Object Head-- 27 :			14,250	
			50.Other Charges				State Plan	Voted-Sixth-Schedule-Garo	1,450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 50 :			1,450
					Total Sub Head :			1,38,340
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :			1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,840
					Total Object Head-- 11 :			21,840
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,300
					Total Object Head-- 16 :			9,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	9,300
					Total Object Head-- 21 :			9,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	13,250
Total Object Head-- 27 :			13,250					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	39,250
					Total Object Head-- 50 :			39,250
					Total Sub Head :			3,41,980
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			4,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 13 :			4,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
					Total Object Head-- 27 :			900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,200
			Total Object Head-- 50 :			2,200		
			Total Sub Head :			7,400		
			(26) Expenditure On Environment Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 16 :			975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
					Total Object Head-- 27 :			900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,900
					Total Object Head-- 50 :			1,900
					Total Sub Head :			57,775
					Total Minor Head 102 :			6,12,412
					Total Sub Major Head 1 :			6,43,912
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
					Total Major Head 2406 :			6,86,422
Month Wise Total :								6,86,422
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,806
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :			2,01,396
					Total Sub Head :			2,01,396
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540

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Department :		Forest and Environment Department						
Source :	86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,480
					Total Object Head-- 11 :			5,480
					Total Sub Head :			1,92,020
					Total Minor Head 102 :			4,04,606
					Total Sub Major Head 1 :			4,04,606
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
					Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
Total Major Head 2406 :					4,47,116			
					Month Wise Total :		4,47,116	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 1 :			7,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 11 :			4,000
					Total Sub Head :			11,000
					Total Minor Head 101 :			11,000
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,37,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,126
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 2 :			2,95,306
					Total Sub Head :			2,95,306
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			70,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,73,080

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,070	
					Total Object Head-- 2 :			6,63,150	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500	
					Total Object Head-- 11 :			2,500	
					Total Sub Head :			7,35,650	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
					Total Object Head-- 1 :			7,000	
			Total Sub Head :			7,000			
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,71,258	
					Total Object Head-- 6 :			2,71,258	
					Total Sub Head :			2,71,258	
		Total Minor Head 102 :							13,09,214
		Total Sub Major Head 1 :							13,20,214
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	85,020		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			85,020
					Total Sub Head :			85,020
					Total Minor Head 110 :			85,020
					Total Sub Major Head 2 :			85,020
					Total Major Head 2406 :			14,05,234
					Month Wise Total :			14,05,234
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500
Total Object Head-- 50 :			5,500					
					Total Sub Head :			16,000
					Total Minor Head 101 :			16,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	725
					Total Object Head-- 50 :			725
					Total Sub Head :			10,725
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,316
					Total Object Head-- 2 :			44,316
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,516
					Total Object Head-- 11 :			12,516
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250
					Total Object Head-- 13 :			31,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 16 :			4,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,625

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 50 :			19,625
					Total Sub Head :			1,12,357
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,100
					Total Object Head-- 25 :			32,100
					Total Sub Head :			32,100
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,150
					Total Object Head-- 13 :			2,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			3,250
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	950
					Total Object Head-- 16 :			950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	950
			Total Object Head-- 50 :			950		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava		Total Sub Head :			3,150
					Total Minor Head 102 :		1,61,582	
					Total Sub Major Head 1 :		1,77,582	
					Total Major Head 2406 :		1,77,582	
					Month Wise Total :			1,77,582
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,320
					Total Object Head-- 11 :		8,820	
					Total Sub Head :		8,820	
					Total Minor Head 101 :		8,820	
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 13 :		1,250		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600	
					Total Object Head-- 21 :		600		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,125	
					Total Object Head-- 27 :		4,125		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175	
					Total Object Head-- 50 :		1,175		
					Total Sub Head :		7,150		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,840	
					Total Object Head-- 2 :		1,09,840		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175	
					Total Object Head-- 13 :		1,175		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850	
					Total Object Head-- 21 :		850		
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	10,000	

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Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,125
					Total Object Head-- 27 :			7,125
					Total Sub Head :			1,28,990
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,900
					Total Object Head-- 2 :			2,90,940
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,260
					Total Object Head-- 11 :			1,260
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	74,300
					Total Object Head-- 25 :			74,300
			27. Minor	State Plan	Voted-Sixth-Schedule-	6,625		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,625
					Total Sub Head :			3,77,775
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			2,250
			(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 25 :			45,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450
					Total Object Head-- 27 :			450
					Total Sub Head :			45,450
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 27 :			1,200
					Total Sub Head :			4,450
					Total Minor Head 102 :			5,66,065
					Total Sub Major Head 1 :			5,74,885
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
					Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
Total Major Head 2406 :					6,17,395			
					Month Wise Total :			6,17,395
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,29,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			2,29,000
					Total Sub Head :			2,29,000
					Total Minor Head 70 :			2,29,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,180
					Total Object Head-- 11 :			2,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 25 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 50 :			5,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			6,500
					Total Sub Head :			1,67,180
					Total Minor Head 101 :			1,67,180
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,123
					Total Object Head-- 2 :			7,123
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
					Total Object Head-- 11 :			5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,50,283
Total Object Head-- 27 :			2,54,408					

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			2,69,856
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,59,378
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,310
					Total Object Head-- 2 :			4,06,688
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 11 :			5,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,125

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,80,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,84,400
					Total Object Head-- 27 :			3,71,525
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	725
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,71,500
					Total Object Head-- 50 :			3,72,225
			Total Sub Head :			11,57,963		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,01,130
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,714
					Total Object Head-- 2 :			5,14,844
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	65,800
					Total Object Head-- 11 :			65,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			31,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 21 :			4,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625
					Total Object Head-- 27 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,625
					Total Object Head-- 50 :			19,625
					Total Sub Head :			6,47,444
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,200
					Total Object Head-- 2 :			34,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700
					Total Object Head-- 11 :			5,700

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			42,150
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,100
					Total Object Head-- 2 :			35,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400
					Total Object Head-- 11 :			11,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,150
			Total Object Head-- 13 :			2,150		
			27. Minor Works/Maintenance			State Plan	Voted-Sixth-Schedule-Garo	450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			68,200
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 2 :			60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,300
					Total Object Head-- 11 :			2,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 16 :			975
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750		
				Total Object Head-- 21 :			750	

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Shillong

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 27 :			1,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,90,000
					Total Object Head-- 50 :			2,90,950
					Total Sub Head :			3,57,425
					Total Minor Head 102 :			25,43,038
					Total Sub Major Head 1 :			29,39,218
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	17,35,300
					Total Object Head-- 27 :			17,35,300
					Total Sub Head :			17,35,300
					Total Minor Head 103 :			17,35,300
					Total Sub Major Head 4 :			17,35,300
Total Major Head 2406 :					46,74,518			
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	1,42,800
					Total Object Head-- 53 :			1,42,800

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department										
Source :		86	D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar									
Month of Account:		03/2023										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
4406	01	070	(09) Construction Of Departmental Buildings				Total Sub Head :			1,42,800		
							Total Minor Head 70 :			1,42,800		
							Total Sub Major Head 1 :			1,42,800		
							Total Major Head 4406 :			1,42,800		
							Month Wise Total :			48,17,318		
							D.D.O. Total :			1,03,34,201		
<i>Reconciliation Portion</i>												
							DDO wise Total (original +Reconcilation) :			1,03,34,201		
<i>Summary of DDO Wise Expenditure</i>												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,10,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings		000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,29,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens		000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000	
				(01) Establishment Of Parks And Botanical				27. Minor	State Plan	Voted-Sixth-Schedule-		

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	Gardens	000	27	Works/Maintenance		Garro	22,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	22,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,66,783
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,700
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,45,680
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,400
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,92,900
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,74,400

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garó
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garó	70,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garó	29,93,330
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garó	1,95,800
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garó	1,25,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garó	18,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garó	18,600
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garó	74,300
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garó	26,500
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garó	78,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garó	7,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garó	34,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garó	5,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garó	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garó	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,100
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,71,258
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,600
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,400
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,800
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(26) Expenditure On Environment Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,93,800

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	86	D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
And Vonomohotsava Garo											
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,64,850	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	17,35,300	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	1,42,800	
DDO Wise Total:										1,04,44,201	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	77,940
					02. Wages	State Plan	General-Voted	46,200
					Total Object Head-- 2 :			1,24,140
					Total Sub Head :			1,24,140
					Total Minor Head 1 :			1,24,140
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	50,520
					Total Object Head-- 2 :			50,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-9,680
					Total Object Head-- 11 :			-9,680
					Total Sub Head :			40,840
					Total Minor Head 101 :			40,840
		Total Sub Major Head 1 :			1,64,980			
		Total Major Head 2406 :			1,64,980			
Month Wise Total :			1,64,980					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,32,780
					02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			1,85,010
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head-- 11 :			1,700
					Total Sub Head :			1,86,710
					Total Minor Head 1 :			1,86,710
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head-- 2 :			42,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,310
					Total Object Head-- 11 :			-1,310
					Total Sub Head :			41,200
Total Minor Head 101 :			41,200					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			2,27,910
					Total Major Head 2406 :			2,27,910
					Month Wise Total :			2,27,910
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,38,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,386
					Total Object Head-- 11 :			-22,866

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			1,15,164	
					Total Minor Head 1 :			1,15,164	
		101	(02) Timber Treatment And Seasonong Plant		0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,320
					Total Object Head-- 11 :				2,320
					Total Sub Head :				2,320
					Total Minor Head 101 :				2,320
					Total Sub Major Head 1 :				1,17,484
					Total Major Head 2406 :				1,17,484
		Month Wise Total :				1,17,484			
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :				18,000
						02. Wages	State Plan	General-Voted	63,420
						02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :				1,38,030

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			1,56,030
					Total Minor Head 1 :			1,56,030
					Total Sub Major Head 1 :			1,56,030
					Total Major Head 2406 :			1,56,030
					Month Wise Total :			1,56,030
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-40,620
					Total Object Head-- 1 :			-40,620
					02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,38,030
					(13) Office Expenses	State Plan	General-Voted	27,500
					Total Object Head-- 13 :			27,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
Total Object Head-- 14 :			50,000					
					21. Materials And Supplies, Store And	State Plan	General-Voted	5,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 21 :			5,250
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	8,000
					Total Object Head-- 26 :			8,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					Total Object Head-- 27 :			8,250
					50. Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			16,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-- 52 :			2,500
					Total Sub Head :			2,15,160
					Total Minor Head 1 :			2,15,160
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					6. Medical Treatment	State Plan	General-Voted	-88,203
					Total Object Head-- 6 :			-88,203
					(11) Travel	State Plan	General-Voted	-5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 11 :			-5,000	
					(13) Office Expenses	State Plan	General-Voted	10,000	
					Total Object Head-- 13 :			10,000	
					14. Rent, Rates And Taxes	State Plan	General-Voted	20,000	
					Total Object Head-- 14 :			20,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750	
					Total Object Head-- 21 :			3,750	
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000	
					Total Object Head-- 26 :			5,000	
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750	
					Total Object Head-- 27 :			4,750	
					50.Other Charges	State Plan	General-Voted	11,250	
					Total Object Head-- 50 :			11,250	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000	
					Total Object Head-- 52 :			2,000	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head :			-20,793
					Total Minor Head 101 :			-20,793
					Total Sub Major Head 1 :			1,94,367
					Total Major Head 2406 :			1,94,367
					Month Wise Total :			1,94,367
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,49,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,067
					Total Object Head-- 11 :			10,067
					Total Sub Head :			1,59,287
					Total Minor Head 1 :			1,59,287
					Total Sub Major Head 1 :			1,59,287
					Total Major Head 2406 :			1,59,287

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :		1,59,287	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	20,000
					Total Object Head-- 1 :		20,000	
					02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :		1,49,220	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head-- 11 :		-5,000	
					(13) Office Expenses	State Plan	General-Voted	27,500
					Total Object Head-- 13 :		27,500	
					16. Publications	State Plan	General-Voted	2,500
Total Object Head-- 16 :		2,500						
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 21 :			5,250
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,000
					Total Object Head-- 26 :			2,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					Total Object Head-- 27 :			8,250
					50. Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			16,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-- 52 :			2,500
					Total Sub Head :			2,28,470
					Total Minor Head 1 :			2,28,470
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					16. Publications	State Plan	General-Voted	3,000
		Total Object Head-- 16 :			3,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
					Total Object Head-- 27 :			4,750
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			55,410
					Total Minor Head 101 :			55,410
Total Sub Major Head 1 :			2,83,880					
Total Major Head 2406 :			2,83,880					
Month Wise Total :					2,83,880			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account: 11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,49,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head-- 11 :			-5,000
		Total Sub Head :			1,44,220			
		Total Minor Head 1 :			1,44,220			
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 101 :			15,660
Total Sub Major Head 1 :					1,59,880			
Total Major Head 2406 :			1,59,880					
Month Wise Total :			1,59,880					
Month of Account: 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 175

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	63,684
					Total Object Head-- 1 :			63,684
					02. Wages	State Plan	General-Voted	1,49,220
					02. Wages	State Plan	General-Voted	1,49,220
					Total Object Head-- 2 :			2,98,440
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,620
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head-- 11 :			28,620
					Total Sub Head :			3,90,744
					Total Minor Head 1 :			3,90,744
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	General-Voted	28,380
					Total Object Head-- 2 :			28,380
					(11) Travel	State Plan	General-Voted	34,443

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 11 :			34,443
					Total Sub Head :			90,823
					Total Minor Head 101 :			90,823
					Total Sub Major Head 1 :			4,81,567
					Total Major Head 2406 :			4,81,567
					Month Wise Total :			4,81,567
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,560
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head-- 11 :			9,560
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					16. Publications	State Plan	General-Voted	3,250

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 16 :			3,250
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,250
					Total Object Head-- 21 :			5,250
					25. Clothing And Tentage	State Plan	General-Voted	1,00,000
					Total Object Head-- 25 :			1,00,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,000
					Total Object Head-- 27 :			10,000
					50. Other Charges	State Plan	General-Voted	20,000
					Total Object Head-- 50 :			20,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-- 52 :			2,500
				Total Sub Head :			1,85,560	
				Total Minor Head 1 :			1,85,560	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					16. Publications	State Plan	General-Voted	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,000
					Total Object Head-- 21 :			4,000
					25. Clothing And Tentage	State Plan	General-Voted	1,10,000
					Total Object Head-- 25 :			1,10,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
					Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	General-Voted	12,000
					Total Object Head-- 50 :			12,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 52 :			2,000
					Total Sub Head :			1,53,000
					Total Minor Head 101 :			1,53,000
					Total Sub Major Head 1 :			3,38,560
					Total Major Head 2406 :			3,38,560
					Month Wise Total :			3,38,560
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			90,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-3,932
					Total Object Head-- 11 :			-3,932
					Total Sub Head :			86,338
		Total Minor Head 1 :			86,338			
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	11,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 101 :			11,190
					Total Sub Major Head 1 :			97,528
					Total Major Head 2406 :			97,528
					Month Wise Total :			97,528
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,02,090
					02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			1,17,750
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					16. Publications	State Plan	General-Voted	4,250
					Total Object Head-- 16 :			4,250
21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,250					
					Total Object Head-- 21 :			5,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :		5,000	
					27. Minor Works/Maintenance	State Plan	General-Voted	6,500
					Total Object Head-- 27 :		6,500	
					50. Other Charges	State Plan	General-Voted	12,500
					Total Object Head-- 50 :		12,500	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-- 52 :		2,500	
					Total Sub Head :		1,78,750	
					Total Minor Head 1 :		1,78,750	
		070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	General-Voted	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
					Total Minor Head 70 :		2,00,000	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 1 :			9,600	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,960	
					Total Object Head-- 11 :			36,960	
					(13) Office Expenses	State Plan	General-Voted	10,000	
					Total Object Head-- 13 :			10,000	
					16. Publications	State Plan	General-Voted	4,000	
					Total Object Head-- 16 :			4,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,500	
					Total Object Head-- 21 :			3,500	
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000	
					Total Object Head-- 26 :			5,000	
					27. Minor Works/Maintenance	State Plan	General-Voted	4,500	
					Total Object Head-- 27 :			4,500	
					50.Other Charges	State Plan	General-Voted	10,500	
					Total Object Head-- 50 :			10,500	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			86,060
					Total Minor Head 101 :			86,060
					Total Sub Major Head 1 :			4,64,810
					Total Major Head 2406 :			4,64,810
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	1,00,000
					Total Object Head-- 53 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 70 :			1,00,000
					Total Sub Major Head 1 :			1,00,000
					Total Major Head 4406 :			1,00,000
Month Wise Total :								5,64,810
D.D.O. Total :								29,46,283
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :								29,46,283
Summary of DDO Wise Expenditure								
(02) Forest Utilisation Office						State Plan	General-Voted	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001		000	01	(01) Salaries, Sumtuary Allowance				61,064
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted		16,77,360
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		13,149
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted		1,10,000
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted		50,000
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted		10,000
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted		21,000
50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted		1,00,000
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted		20,000
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted		33,000
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted		65,000
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted		10,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	General-Voted		2,00,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		37,600
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted		1,79,580
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	06	6. Medical Treatment	State Plan	General-Voted		-88,203
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		57,733
50	2406	01	101	(02) Timber Treatment And Seasonong	000	13	(13) Office Expenses	State Plan	General-Voted		40,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Plant							
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted		20,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted		12,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted		15,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	25	25. Clothing And Tentage	State Plan	General-Voted		1,10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted		20,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted		19,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted		45,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted		8,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted		1,00,000
DDO Wise Total:											29,46,283

Reconciliation Sheet (Compiled Account)
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,075
					Total Object Head-- 1 :			73,075
					Total Sub Head :			73,075
					Total Minor Head 1 :			73,075
					Total Sub Major Head 1 :			73,075
					Total Major Head 2406 :			73,075
					Month Wise Total :			73,075
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 1 :			27,000
					Total Sub Head :			27,000
					Total Minor Head 1 :			27,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,74,353
					Total Object Head-- 2 :			1,74,353
					Total Sub Head :			1,74,353

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					1,74,353
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
		Total Object Head-- 2 :					67,140	
		Total Sub Head :					67,140	
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,44,760	
			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,01,180		
				Total Object Head-- 2 :		37,45,940		
				Total Sub Head :		37,45,940		
			Total Minor Head 101 :					38,13,080
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
		Total Object Head-- 2 :					1,34,280	
		Total Sub Head :					1,34,280	
		Total Minor Head 102 :					1,34,280	
	Total Sub Major Head 1 :					41,48,713		
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
				Total Object Head-- 2 :		55,950		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(03) State Central Library Establishment		Total Sub Head :			55,950	
			(06) Other Gardens And Parks Under Khasi Hills Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760	
					Total Sub Head :			44,760	
					Total Minor Head 112 :			1,00,710	
					Total Sub Major Head 2 :			1,00,710	
					Total Major Head 2406 :			42,49,423	
					Month Wise Total :			42,49,423	
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 2 :			1,56,660	
					Total Sub Head :			1,56,660	
					Total Minor Head 1 :			1,56,660	
		101	(01) Establishment Of Parks And Botanical Gardens		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
		Total Object Head-- 2 :			67,140				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,22,075
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
					Total Object Head-- 2 :		38,12,775	
					Total Sub Head :		38,12,775	
			Total Minor Head 101 :		38,79,915			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :		1,34,280	
					Total Sub Head :		1,34,280	
					Total Minor Head 102 :		1,34,280	
	Total Sub Major Head 1 :		41,70,855					
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :		55,950	
			Total Sub Head :		55,950			
(06) Other Gardens And Parks Under Khasi Hills Division			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760	
	Total Object Head-- 2 :			44,760				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division		Total Sub Head :			44,760
					Total Minor Head 112 :			1,00,710
					Total Sub Major Head 2 :			1,00,710
					Total Major Head 2406 :			42,71,565
					Month Wise Total :			42,71,565
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 1 :			1,56,660
			Total Sub Head :			1,56,660		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,59,665
		Total Object Head-- 14 :				2,59,665		
		Total Sub Head :			2,59,665			
		Total Minor Head 1 :			4,16,325			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
Total Object Head-- 2 :								

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0					67,140	
			Total Sub Head :							67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,92,568		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,68,320		
					Total Object Head-- 2 :				37,60,888	
					Total Sub Head :				37,60,888	
			Total Minor Head 101 :							38,28,028
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280		
					Total Object Head-- 2 :				1,34,280	
					Total Sub Head :				1,34,280	
					Total Minor Head 102 :				1,34,280	
					Total Sub Major Head 1 :				43,78,633	
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520			
				Total Object Head-- 2 :				89,520		
				Total Sub Head :				89,520		
				Total Minor Head 112 :				89,520		
				Total Sub Major Head 2 :				89,520		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			44,68,153
					Month Wise Total :			44,68,153
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 21 :			1,200
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 24 :			2,000
					State Plan		1,700	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 26 :			1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 52 :			750
					Total Sub Head :			32,400
					(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				25,000	
			14. Rent, Rates And Taxes	State Plan			Voted-Sixth-Schedule-Khasi	3,000
			Total Object Head-- 14 :				3,000	
			16. Publications	State Plan			Voted-Sixth-Schedule-Khasi	3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 21 :			3,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 24 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 27 :			17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 50 :			3,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 52 :			1,200
Total Sub Head :							62,950	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					95,350		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660		
					Total Object Head-- 2 :					1,56,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000		
					Total Object Head-- 16 :					2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500		
					Total Object Head-- 21 :					1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000		
					Total Object Head-- 27 :					10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000		
					Total Object Head-- 50 :					3,000
		Total Sub Head :					1,73,160			
		Total Minor Head 5 :					1,73,160			
070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200				
Total Object Head-- 21 :					2,200					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 52 :			1,500
					Total Sub Head :			22,700
					Total Minor Head 70 :			22,700
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			84,140
			(03) Silvicultural Works (Regeneration)	1	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 27 :			7,250
					Total Sub Head :			7,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,84,330
					Total Object Head-- 2 :			38,75,030
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 24 :			4,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 27 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 51 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700
					Total Object Head-- 52 :			1,700
					Total Sub Head :			39,08,480
					Total Minor Head 101 :			39,99,870
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :			1,34,280
					Total Sub Head :			1,34,280
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 27 :			13,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			3,750
					Total Sub Head :			17,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			16,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 27 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			33,750
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 27 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			31,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 13 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
		Total Object Head-- 50 :			3,750			
		Total Sub Head :			24,750			
		Total Minor Head 102 :			2,56,780			
		Total Sub Major Head 1 :			45,47,860			
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
				Total Object Head-- 2 :			55,950	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			65,200
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			10,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
					Total Minor Head 112 :			1,19,960
			Total Sub Major Head 2 :			1,19,960		
			Total Major Head 2406 :			46,67,820		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 27 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			29,000
					Total Minor Head 4 :			29,000
					Total Sub Major Head 6 :			29,000
Total Major Head 2415 :			29,000					
Month Wise Total :					46,96,820			
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,61,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
					Total Object Head-- 2 :		38,51,840	
					Total Sub Head :		38,51,840	
			Total Minor Head 101 :					39,18,980
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :		1,34,280	
					Total Sub Head :		1,34,280	
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :		44,760	
					Total Sub Head :		44,760	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :		1,34,280	
					Total Sub Head :		1,34,280	
					Total Minor Head 102 :		3,13,320	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :		42,32,300
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :		55,950	
					Total Sub Head :		55,950	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :		44,760	
					Total Sub Head :		44,760	
					Total Minor Head 112 :		1,00,710	
	Total Sub Major Head 2 :		1,00,710					
Total Major Head 2406 :		43,33,010						
Month Wise Total :								43,33,010
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,97,447
					(11) Travel	State Plan	Voted-Sixth-Schedule-	49,200

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			3,46,647
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 21 :			1,200
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 24 :			2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700
					Total Object Head-- 26 :			1,700
					27. Minor Works/Maintenance		State Plan	Voted-Sixth-Schedule-Khasi

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 52 :			750
					Total Sub Head :			3,79,047
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,59,630
					Total Object Head-- 11 :			3,59,630
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 14 :			3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 21 :			3,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	950
					Total Object Head-- 24 :			950
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 27 :			17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 50 :			3,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,100

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			1,100
					Total Sub Head :			4,26,680
					Total Minor Head 1 :			8,05,727
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 16 :			2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			16,500
					Total Minor Head 5 :			16,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 21 :			2,200

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 52 :			1,500
					Total Sub Head :			22,700
					Total Minor Head 70 :			22,700
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			2,23,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,760
Total Object Head-- 11 :					17,760			
(13) Office Expenses	State Plan				Voted-Sixth-Schedule-	3,500		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			2,57,060
			(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 27 :			7,250
					Total Sub Head :			7,250
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,78,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,83,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			42,62,180
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,99,970
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	34,942
					Total Object Head-- 11 :			3,34,912
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 24 :			4,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 27 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
51.Motor Vehicles			State Plan	Voted-Sixth-Schedule-Khasi	7,500			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 51 :			7,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700
					Total Object Head-- 52 :			1,700
					Total Sub Head :			46,37,542
					Total Minor Head 101 :			49,01,852
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,560
					Total Object Head-- 2 :			2,68,560
					Total Sub Head :			2,68,560
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 27 :			13,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			17,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 50 :			4,500
					Total Sub Head :			16,000
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,937
					Total Object Head-- 11 :			24,937
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 27 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			58,687
			(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,880
					Total Object Head-- 11 :			17,880
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 13 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 27 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
			Total Sub Head :			48,880		
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,730
					Total Object Head-- 11 :			26,730
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 13 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			51,480

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					4,60,607
			Total Sub Major Head 1 :					62,07,386
	02	112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,660
					Total Object Head-- 11 :			23,660
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 13 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 27 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			42,660
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,230
					Total Object Head-- 2 :			3,24,510
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 13 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			3,33,760
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :			1,34,280
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			1,51,280
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	Total Minor Head 112 :					5,83,650
			Total Sub Major Head 2 :					5,83,650
			Total Major Head 2406 :					67,91,036
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			1,07,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,400
					Total Object Head-- 11 :			79,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 27 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 50 :			9,500
Total Sub Head :					2,15,800			
Total Minor Head 4 :					2,15,800			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			2,15,800
					Total Major Head 2415 :			2,15,800
					Month Wise Total :			70,06,836
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
			Total Sub Head :			67,140		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,83,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,21,595
					Total Object Head-- 2 :			48,04,895
		Total Sub Head :			48,04,895			
		Total Minor Head 101 :			48,72,035			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :			1,34,280

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries		Total Sub Head :			1,34,280	
			Total Minor Head 102 :						1,34,280
			Total Sub Major Head 1 :						50,06,315
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,650	
					Total Object Head-- 2 :			4,47,600	
					Total Sub Head :			4,47,600	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
					Total Object Head-- 2 :			55,950	
					Total Sub Head :			55,950	
					Total Minor Head 112 :			5,03,550	
	Total Sub Major Head 2 :						5,03,550		
	Total Major Head 2406 :						55,09,865		
2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
			Total Object Head-- 2 :			1,07,400			
			Total Sub Head :			1,07,400			
			Total Minor Head 4 :			1,07,400			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			1,07,400
					Total Major Head 2415 :			1,07,400
					Month Wise Total :			56,17,265
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,03,000
					Total Object Head-- 1 :			1,03,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,190
					Total Object Head-- 2 :			11,190
			Total Sub Head :					1,14,190
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
					Total Object Head-- 2 :			1,67,850
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	46,040

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			46,040		
					Total Sub Head :			2,69,890		
					Total Minor Head 1 :			3,84,080		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
					Total Object Head-- 1 :			7,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,330		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280		
					Total Object Head-- 2 :			2,12,610		
					Total Sub Head :			2,19,610		
					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
							Total Object Head-- 1 :			14,000
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,23,260
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,08,580
							Total Object Head-- 2 :			84,31,840
							Total Sub Head :			84,45,840
					(12) Intensification Of Forest Management Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,82,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(12) Intensification Of Forest Management Schemes	0	Total Object Head-- 2 :			1,82,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,42,111
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	29,50,600
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	8,66,400
					Total Object Head-- 50 :			40,59,111
					Total Sub Head :			42,41,111
					Total Minor Head 101 :			1,29,06,561
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,560
					Total Object Head-- 2 :			2,68,560
					Total Sub Head :			2,68,560
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					Total Sub Head :			67,140
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,00,710
					Total Object Head-- 2 :			1,00,710
					Total Sub Head :			1,00,710

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 2 :			1,56,660
					Total Sub Head :			1,56,660
					Total Minor Head 102 :			5,93,070
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	9,17,03,056
					Total Object Head-- 15 :			9,17,03,056
					Total Sub Head :			9,17,03,056
					Total Minor Head 105 :			9,17,03,056
					Total Sub Major Head 1 :			10,55,86,767
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280	
				Total Object Head-- 2 :			1,34,280	
				Total Sub Head :			1,34,280	
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900	
				Total Object Head-- 2 :			1,11,900	
				Total Sub Head :			1,11,900	
				Total Minor Head 112 :			2,46,180	
				Total Sub Major Head 2 :			2,46,180	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			10,58,32,947
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,14,800
					Total Object Head-- 2 :			2,14,800
					Total Sub Head :			2,14,800
					Total Minor Head 4 :			2,14,800
					Total Sub Major Head 6 :			2,14,800
					Total Major Head 2415 :			2,14,800
					Month Wise Total :			10,60,47,747
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 14 :			6,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,300
					Total Object Head-- 21 :			1,300
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 25 :			60,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 26 :			1,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 27 :			5,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000					
Total Object Head-- 50 :			6,000					
52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			750	
			Total Sub Head :						98,100
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
			Total Object Head-- 13 :						25,000
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,000			
			Total Object Head-- 14 :						3,000
			16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000			
			Total Object Head-- 16 :						3,000
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250			
			Total Object Head-- 21 :						3,250
			24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	5,150			
			Total Object Head-- 24 :						5,150
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000			
			Total Object Head-- 25 :						1,80,000
			26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Khasi	1,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 26 :			1,000		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500		
					Total Object Head-- 27 :			17,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,630		
					Total Object Head-- 50 :			1,630		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,350		
					Total Object Head-- 52 :			1,350		
					Total Sub Head :			2,40,880		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	93,073
							Total Object Head-- 14 :			93,073
		Total Sub Head :					93,073			
		Total Minor Head 1 :			4,32,053					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,99,820		
					Total Object Head-- 2 :			4,99,820		
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 16 :			2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			5,16,320
					Total Minor Head 5 :			5,16,320
		013	(01) Statistical, Planning And Evaluation Unit	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 25 :			12,000
					Total Sub Head :			12,000
					Total Minor Head 13 :			12,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,300
					Total Object Head-- 21 :			2,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 52 :			1,500
					Total Sub Head :			22,800
					Total Minor Head 70 :			22,800
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 25 :			60,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			80,500
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 27 :			7,250
					Total Sub Head :			7,250
					(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				9,500	
			24. P.O.L.	State Plan			Voted-Sixth-Schedule-Khasi	4,500
			Total Object Head-- 24 :				4,500	
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Khasi	1,00,000
			Total Object Head-- 25 :				1,00,000	
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Khasi	5,250
			Total Object Head-- 27 :				5,250	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		01/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000			
					Total Object Head-- 50 :			5,000			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500			
					Total Object Head-- 51 :			7,500			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,800			
					Total Object Head-- 52 :			1,800			
					Total Sub Head :			1,33,550			
					Total Minor Head 101 :			2,21,300			
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250			
					Total Object Head-- 27 :			13,250			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750			
					Total Object Head-- 50 :			3,750			
					Total Sub Head :			17,000			
					Total Minor Head 102 :			50,000			
					(09) Plywood Plantations		0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	41,000
								Total Object Head-- 25 :			41,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			57,000
					(11) Salwood Plantations	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				6,250	
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Khasi	25,000
			Total Object Head-- 25 :				25,000	
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Khasi	22,500
			Total Object Head-- 27 :				22,500	
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Khasi	5,000
			Total Object Head-- 50 :				5,000	
			Total Sub Head :				58,750	
			(12) Plantation Of Quick Growing Species	0			(13) Office Expenses	State Plan

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 13 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	85,000
					Total Object Head-- 25 :			85,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			1,16,500
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 13 :			6,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 50 :			3,750		
					Total Sub Head :			49,750		
					Total Minor Head 102 :			2,99,000		
					Total Sub Major Head 1 :			15,03,473		
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,250		
					Total Object Head-- 13 :			7,250		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000		
					Total Object Head-- 25 :			20,000		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,500		
					Total Object Head-- 27 :			3,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,250		
					Total Object Head-- 50 :			7,250		
					Total Sub Head :			38,000		
					(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
							Total Object Head-- 13 :			5,500
							25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	21,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 25 :			21,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			30,250
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			35,000
					Total Minor Head 112 :			1,03,250
			Total Sub Major Head 2 :			1,03,250		
			Total Major Head 2406 :			16,06,723		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					State Plan			1,25,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 25 :			1,25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 27 :			9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			1,54,000
					Total Minor Head 4 :			1,54,000
					Total Sub Major Head 6 :			1,54,000
					Total Major Head 2415 :			1,54,000
					Month Wise Total :			17,60,723
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	54,000
					Total Object Head-- 1 :			54,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer			Total Sub Head :		54,000
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,04,500
					Total Object Head-- 1 :		1,04,500	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,360
					Total Object Head-- 11 :		5,360	
			Total Sub Head :		1,09,860			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,24,064
					Total Object Head-- 14 :		6,24,064	
					Total Sub Head :		6,24,064	
			Total Minor Head 1 :		7,87,924			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,23,800
					Total Object Head-- 2 :		2,23,800	
					Total Sub Head :		2,23,800	
Total Minor Head 5 :					2,23,800			
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 1 :			9,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					Total Sub Head :			76,140
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	46,000
					Total Object Head-- 1 :			46,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,75,298
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,97,490
					Total Object Head-- 2 :			37,72,788
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	36,235
					Total Object Head-- 6 :			36,235
					Total Sub Head :			38,55,023
			Total Minor Head 101 :			39,31,163		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :			1,34,280
					Total Sub Head :			1,34,280

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	18,526
					Total Object Head-- 11 :			18,526
					Total Sub Head :			36,526
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	State Plan
			Total Object Head-- 1 :				21,500	
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	44,760
			Total Object Head-- 2 :				44,760	
			6. Medical Treatment	State Plan			Voted-Sixth-Schedule-Khasi	2,81,583
			Total Object Head-- 6 :				2,81,583	
			Total Sub Head :				3,47,843	
			(14) Miscellaneous Afforestation Schemes	0			02. Wages	State Plan
					Total Object Head-- 2 :			44,760

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes			Total Sub Head :		44,760
			Total Minor Head 102 :					5,63,409
			Total Sub Major Head 1 :					55,06,296
	02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :		67,140	
					Total Sub Head :		67,140	
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900
					Total Object Head-- 2 :		1,67,850	
					Total Sub Head :		1,67,850	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :		14,000	
					Total Sub Head :		14,000	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,23,800
					Total Object Head-- 2 :		2,90,940	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division		Total Sub Head :			2,90,940
					Total Minor Head 112 :			5,39,930
					Total Sub Major Head 2 :			5,39,930
					Total Major Head 2406 :			60,46,226
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			1,07,400
					Total Sub Head :			1,07,400
					Total Minor Head 4 :			1,07,400
					Total Sub Major Head 6 :			1,07,400
					Total Major Head 2415 :			1,07,400
Month Wise Total :								61,53,626
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	41,084
					Total Object Head-- 1 :			41,084
					6. Medical	State Plan	Voted-Sixth-Schedule-	1,56,486

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 6 :			1,56,486
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 13 :			3,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 14 :			10,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,300
					Total Object Head-- 21 :			1,300
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 24 :			2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 26 :			1,800
					27. Minor Works/Maintenance		State Plan	Voted-Sixth-Schedule-Khasi

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 27 :			2,00,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 52 :			750
					Total Sub Head :			7,16,420
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 1 :			10,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000
					Total Object Head-- 13 :			3,60,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 14 :			3,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 21 :			3,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-	5,150

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 24 :			5,150	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 26 :			5,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000	
					Total Object Head-- 27 :			4,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,870	
					Total Object Head-- 50 :			4,870	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,350	
					Total Object Head-- 52 :			1,350	
					Total Sub Head :			7,95,870	
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,95,876		
				Total Object Head-- 14 :			13,95,876		
				Total Sub Head :			13,95,876		
		Total Minor Head 1 :							29,08,166
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,760	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			50,760
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 16 :			2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000			
		Total Object Head-- 50 :			3,000			
		Total Sub Head :			4,57,260			
		Total Minor Head 5 :			4,57,260			
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 13 :			2,00,000
					Total Sub Head :			2,00,000
		Total Minor Head 13 :			2,00,000			
		070	(01) Roads And Bridges	0	21. Materials And	State Plan	Voted-Sixth-Schedule-	2,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 21 :			2,300		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000		
					Total Object Head-- 27 :			4,00,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000		
					Total Object Head-- 50 :			4,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500		
					Total Object Head-- 52 :			1,500		
					Total Sub Head :			4,07,800		
					(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
							Total Object Head-- 27 :			6,00,000
		Total Sub Head :					6,00,000			
		Total Minor Head 70 :					10,07,800			
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,92,360	
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,650	
Total Object Head-- 2 :						8,84,010				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	89,043
					Total Object Head-- 6 :			89,043
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					Total Object Head-- 27 :			4,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 50 :			2,500
			Total Sub Head :				13,75,553	
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 27 :			7,250
			Total Sub Head :				7,250	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,54,304
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,76,238
Total Object Head-- 2 :					76,30,542			
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi			1,47,141			
Total Object Head-- 6 :				1,47,141				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 24 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 51 :			6,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 52 :			1,800
					Total Sub Head :			77,94,983
					Total Minor Head 101 :			91,77,786
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,04,260
					Total Object Head-- 2 :			6,04,260
					Total Sub Head :			6,04,260
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 27 :			13,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			17,000
					(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan
			Total Object Head-- 27 :				11,500	
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Khasi	4,500
			Total Object Head-- 50 :				4,500	
			Total Sub Head :			16,000		
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					Total Object Head-- 2 :			22,380
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 27 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 50 :			5,000
					Total Sub Head :			56,130
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,500
					Total Object Head-- 27 :			21,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			31,500
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 13 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			24,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	Total Minor Head 102 :				7,49,640			
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	4,39,89,768		
		Total Object Head-- 15 :					4,39,89,768			
		Total Sub Head :					4,39,89,768			
		Total Minor Head 105 :					4,39,89,768			
		Total Sub Major Head 1 :					5,84,90,420			
	02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570		
					Total Object Head-- 2 :					33,570
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,250		
					Total Object Head-- 13 :					7,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,500		
					Total Object Head-- 27 :					3,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,250		
					Total Object Head-- 50 :					7,250
					Total Sub Head :					51,570
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,980
					Total Object Head-- 2 :			6,37,830
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,35,000
					Total Object Head-- 27 :			2,35,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			8,82,080
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			10,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					Total Object Head-- 2 :			1,79,040
					Total Sub Head :			1,79,040
					Total Minor Head 112 :			11,22,690
					Total Sub Major Head 2 :			11,22,690
	04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,41,818
					Total Object Head-- 27 :			80,41,818
				4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,87,79,029
					Total Object Head-- 27 :			2,87,79,029
					Total Sub Head :			3,68,20,847
					Total Minor Head 103 :			3,68,20,847
					Total Sub Major Head 4 :			3,68,20,847
					Total Major Head 2406 :			9,64,33,957
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					Total Object Head-- 2 :			1,07,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 13 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 27 :			9,500
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 28 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			1,66,400
					Total Minor Head 4 :			1,66,400
					Total Sub Major Head 6 :			1,66,400
Total Major Head 2415 :			1,66,400					
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000
					Total Object Head-- 53 :			7,00,000
					Total Sub Head :			7,00,000
					Total Minor Head 70 :			7,00,000
					Total Sub Major Head 1 :			7,00,000

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Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406						Total Major Head 4406 :				7,00,000	
						Month Wise Total :				9,73,00,357	
						D.D.O. Total :				24,59,78,600	
<i>Reconciliation Portion</i>											
						DDO wise Total (original +Reconcilation) :				24,59,78,600	
<u>Summary of DDO Wise Expenditure</u>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,54,819	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850	
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,56,486	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,46,647	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,37,500	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	24,250	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	60,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,15,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,78,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,11,030
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,35,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	4,52,500

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
						Works/Maintenance		Khasi		
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	23,72,678
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,05,393
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,30,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,45,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	070	(02) Construction And Maintenance Of	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	6,00,000

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Shillong

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Departmental Buildings			Works/Maintenance		Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,90,400
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	89,043
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,760
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,22,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	001	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	67,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,79,48,718
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	1,83,376

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,34,912	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	28,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	28,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,82,000	
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	38,17,000	
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,42,111	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,81,340	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	53,000	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(09) Plywood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,420
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	18,526
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	41,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	46,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,090
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,937
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(11) Salwood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	90,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,420
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	2,81,583

Reconciliation Sheet (Compiled Account)
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Shillong

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,880
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	85,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	85,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,730
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	60,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	13,56,92,824
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,00,710
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,660

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,25,390	
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000	
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
50	2406	02	112	(03) State Central Library Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,35,000	
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,72,820	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	80,41,818	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,87,79,029	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,44,400	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,400	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	40,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	38,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	38,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	7,00,000	
DDO Wise Total:										24,59,78,600	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660		
					Total Object Head-- 2 :			15,660		
					Total Sub Head :			15,660		
					Total Minor Head 5 :			15,660		
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi
		Total Object Head-- 2 :						33,570		
		Total Sub Head :						33,570		
		(05) Forest Protection Schemes And Works	0	02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
				02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	69,360
				Total Object Head-- 2 :			4,85,820			
				Total Sub Head :			4,85,820			
				Total Minor Head 101 :			5,19,390			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070		
					Total Object Head-- 2 :			38,070		
					Total Sub Head :			38,070		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,91,830
				Total Sub Head :			3,91,830	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
				Total Object Head-- 2 :			55,950	
				Total Sub Head :			55,950	
				Total Minor Head 102 :			4,85,850	
			Total Sub Major Head 1 :			10,20,900		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
				Total Object Head-- 2 :			38,070	
			Total Sub Head :			38,070		
			Total Minor Head 110 :			38,070		
			Total Sub Major Head 2 :			38,070		
Total Major Head 2406 :			10,58,970					
Month Wise Total :			10,58,970					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			15,660		
					Total Sub Head :			15,660		
					Total Minor Head 5 :			15,660		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570		
					Total Object Head-- 2 :			33,570		
					Total Sub Head :			33,570		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
		Total Object Head-- 2 :					4,70,160			
		Total Sub Head :			4,70,160					
		Total Minor Head 101 :			5,03,730					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070		
					Total Object Head-- 2 :			38,070		
					Total Sub Head :			38,070		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830
							Total Object Head-- 2 :			3,91,830

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry			Total Sub Head :		3,91,830		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950		
					Total Object Head-- 2 :		55,950			
					Total Sub Head :		55,950			
			Total Minor Head 102 :		4,85,850					
			Total Sub Major Head 1 :		10,05,240					
	02	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :		38,070			
					Total Sub Head :		38,070			
					Total Minor Head 110 :		38,070			
			Total Sub Major Head 2 :		38,070					
Total Major Head 2406 :			10,43,310							
Month Wise Total :							10,43,310			
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					Total Object Head-- 2 :			4,70,160
		Total Sub Head :			4,70,160			
		Total Minor Head 101 :			5,03,730			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830
					Total Object Head-- 2 :			3,91,830

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry			Total Sub Head :		3,91,830		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950		
					Total Object Head-- 2 :		55,950			
					Total Sub Head :		55,950			
			Total Minor Head 102 :		4,85,850					
			Total Sub Major Head 1 :		10,05,240					
	02	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :		38,070			
					Total Sub Head :		38,070			
					Total Minor Head 110 :		38,070			
			Total Sub Major Head 2 :		38,070					
Total Major Head 2406 :			10,43,310							
Month Wise Total :							10,43,310			
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,250		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			16,250
					Total Sub Head :			16,250
					Total Minor Head 1 :			16,250
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					Total Object Head-- 2 :			4,70,160
					Total Sub Head :			4,70,160
					Total Minor Head 101 :			5,03,730
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 27 :			4,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			7,175
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
					Total Object Head-- 21 :			850
					27. Minor	State Plan	Voted-Sixth-Schedule-	7,150

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 50 :			725
					Total Sub Head :			47,970
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
					Total Object Head-- 2 :			3,86,170
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425
					Total Object Head-- 13 :			31,425
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					Total Object Head-- 16 :			4,625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
					Total Object Head-- 50 :			19,625
					Total Sub Head :			4,71,720
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,025
					Total Object Head-- 25 :			8,025
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			10,275
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 25 :			11,250
					27. Minor	State Plan	Voted-Sixth-Schedule-	450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			14,950
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 16 :			725
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 50 :			975
					Total Sub Head :			60,475
					Total Minor Head 102 :			6,12,565
					Total Sub Major Head 1 :			11,48,205
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			11,86,275
					Month Wise Total :			11,86,275
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					Total Object Head-- 2 :			4,70,160
					Total Sub Head :			4,70,160
					Total Minor Head 101 :			5,03,730
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
			Total Sub Head :			38,070		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
					Total Object Head-- 2 :			3,86,170
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,130

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			55,130
					Total Sub Head :			4,41,300
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			5,35,320
			Total Sub Major Head 1 :			10,54,710		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
			Total Sub Head :			38,070		
			Total Minor Head 110 :			38,070		
			Total Sub Major Head 2 :			38,070		
Total Major Head 2406 :			10,92,780					
Month Wise Total :			10,92,780					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	30,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	28,750
					Total Object Head-- 13 :			28,750
					Total Sub Head :			58,750
					Total Minor Head 1 :			58,750
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					Total Object Head-- 2 :			4,70,160
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	1,01,080

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 11 :			1,01,080
					Total Sub Head :			5,71,240
					Total Minor Head 101 :			6,04,810
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 27 :			4,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			7,175
		(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			2,350
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,700
					Total Object Head-- 21 :			1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,300
					Total Object Head-- 27 :			14,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,450
					Total Object Head-- 50 :			1,450
					Total Sub Head :			57,870
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,895
					Total Object Head-- 2 :			4,29,065
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,740
					Total Object Head-- 11 :			5,740
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	31,425

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			31,425
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					Total Object Head-- 16 :			4,625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
					Total Object Head-- 50 :			19,625
					Total Sub Head :			5,20,355
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,025

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 25 :			8,025
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			10,275
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 25 :			11,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	450
					Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			14,950
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 16 :			725
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975
					Total Object Head-- 50 :			975
					Total Sub Head :			60,475
					Total Minor Head 102 :			6,71,100
					Total Sub Major Head 1 :			13,50,320
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			13,88,390
					Month Wise Total :			13,88,390
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					Total Object Head-- 2 :			4,70,160

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		4,70,160
			Total Minor Head 101 :					5,03,730
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,25,700
					Total Object Head-- 2 :		2,25,700	
					Total Sub Head :		2,25,700	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :		38,070	
					Total Sub Head :		38,070	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	45,500
					Total Object Head-- 1 :		45,500	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,88,020
					Total Object Head-- 2 :		3,88,020	
			Total Sub Head :		4,33,520			
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
				Total Object Head-- 1 :		18,000		
				Total Sub Head :		18,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			7,71,240
					Total Sub Major Head 1 :			12,90,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
	Total Major Head 2406 :			13,28,700				
	Month Wise Total :			13,28,700				
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,240
					Total Object Head-- 2 :			39,240

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,77,720
					Total Object Head-- 2 :			8,85,120
					Total Sub Head :			9,20,120
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,300
					Total Object Head-- 2 :			34,300
					Total Sub Head :			34,300
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			42,100
					(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	48,117
			Total Object Head-- 2 :				1,60,017	
			Total Sub Head :				1,60,017	
Total Minor Head 102 :							12,32,677	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	Total Sub Major Head 1 :						24,22,597			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,140			
					Total Object Head-- 2 :						76,140
					Total Sub Head :						76,140
					Total Minor Head 110 :						76,140
					Total Sub Major Head 2 :						76,140
	Total Major Head 2406 :						24,98,737				
Month Wise Total :						24,98,737					
Month of Account:		01/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	28,750			
					Total Object Head-- 13 :						28,750
					Total Sub Head :						28,750
					Total Minor Head 1 :						28,750
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,12,000			
Total Object Head-- 2 :						1,12,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	1,12,000
			Total Minor Head 5 :					
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 27 :			4,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			7,175
		(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175	
				Total Object Head-- 13 :			1,175	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850

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Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			850	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150	
					Total Object Head-- 27 :			7,150	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725	
					Total Object Head-- 50 :			725	
			Total Sub Head :				9,900		
			(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425	
					Total Object Head-- 13 :			31,425	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625	
					Total Object Head-- 16 :			4,625	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650	
					Total Object Head-- 21 :			4,650	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,150	
					Total Object Head-- 25 :			37,150	
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650			

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
					Total Object Head-- 50 :			19,625
					Total Sub Head :			1,04,125
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,050
					Total Object Head-- 25 :			16,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			18,300
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 25 :			22,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division			Nongstoin		
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division			Nongstoin		
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			26,200
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 16 :			725
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975
					Total Object Head-- 50 :			975
					Total Sub Head :			4,525

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	Total Minor Head 102 :					1,70,225		
			Total Sub Major Head 1 :					3,10,975		
	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000		
					Total Object Head-- 50 :					1,50,000
					Total Sub Head :					1,50,000
					Total Minor Head 110 :					1,50,000
					Total Sub Major Head 2 :					1,50,000
					Total Major Head 2406 :					4,60,975
	Month Wise Total :							4,60,975		
Month of Account:		02/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660		
					Total Object Head-- 2 :					15,660
					Total Sub Head :					15,660
		Total Minor Head 5 :					15,660			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					Total Object Head-- 2 :			4,38,840
					Total Sub Head :			4,38,840
		Total Minor Head 101 :			4,72,410			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
			Total Sub Head :			38,070		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,88,860
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					Total Object Head-- 2 :			4,42,560
					Total Sub Head :			4,42,560
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,795
					02. Wages	State Plan	Voted-Sixth-Schedule-	55,950

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :			99,745
					Total Sub Head :			99,745
					Total Minor Head 102 :			5,80,375
					Total Sub Major Head 1 :			10,68,445
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			11,06,515
					Month Wise Total :			11,06,515
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 2 :			20,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 28 :			1,40,000
					Total Sub Head :			1,60,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 14 :			3,00,000
					Total Sub Head :			3,00,000
					Total Minor Head 1 :			4,60,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,320
				Total Object Head-- 2 :			37,320	
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
				Total Object Head-- 27 :			1,00,000	
				Total Sub Head :			1,37,320	
				Total Minor Head 5 :			1,37,320	
				013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan
		Total Object Head-- 13 :					50,000	
		Total Sub Head :					50,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	Total Minor Head 13 :				50,000	
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,56,800
					Total Object Head-- 27 :			12,56,800
					Total Sub Head :			12,56,800
		Total Minor Head 70 :				13,56,800		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,67,140
(05) Forest Protection Schemes And Works	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,32,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,680
		Total Object Head-- 2 :			8,96,600			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	98,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :			1,08,920
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 13 :			2,00,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			14,05,520
					Total Minor Head 101 :			16,72,660
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300
					Total Object Head-- 11 :			5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,14,828
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 27 :			2,18,953
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			2,27,303
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,140
					Total Object Head-- 2 :			1,87,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 11 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 27 :			80,000
					Total Sub Head :			2,73,140
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,64,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,12,745
					Total Object Head-- 2 :			46,76,945
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	69,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,130
					Total Object Head-- 11 :			1,28,630
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,80,100
					Total Object Head-- 13 :			4,11,525

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					Total Object Head-- 16 :			4,625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 21 :			4,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,333
					Total Object Head-- 27 :			2,22,983
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
					Total Object Head-- 50 :			19,625
					Total Sub Head :			54,68,983
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,700
					Total Object Head-- 11 :			5,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			7,950
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,400
					Total Object Head-- 11 :			11,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	450
					Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			15,100
					(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,888					
Total Object Head-- 2 :			2,30,788					
(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	4,900					

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			4,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 16 :			725
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975
					Total Object Head-- 50 :			975
					Total Sub Head :			2,40,213
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 27 :			50,000
					Total Sub Head :			50,000

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Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					66,82,689
		Total Sub Major Head 1 :						
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,140
					Total Object Head-- 2 :			76,140
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,84,400
					Total Object Head-- 27 :			1,84,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,10,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,50,000
					Total Object Head-- 50 :			16,60,500
					Total Sub Head :			19,21,040
	Total Minor Head 110 :			19,21,040				
	Total Sub Major Head 2 :							19,21,040
Total Major Head 2406 :							1,22,80,509	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 53 :			3,00,000
					Total Sub Head :			3,00,000
					D.D.O. Total :			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070				Total Minor Head 70 :			3,00,000	
						Total Sub Major Head 1 :			3,00,000	
						Total Major Head 4406 :			3,00,000	
						Month Wise Total :			1,25,80,509	
									2,47,88,471	
Reconciliation Portion										
DDO wise Total (original +Reconciliation) :									2,47,88,471	
Summary of DDO Wise Expenditure										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	73,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,13,840
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,00,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Works/Maintenance		Khasi		
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		12,56,800
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		4,20,120
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		2,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		57,08,480
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		2,10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		2,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		2,00,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		2,25,700
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		5,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi		2,400
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		2,31,328
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		4,800
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		5,68,340
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-		5,500

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
<i>Reconciliation Portion</i>									
<i>Summary of DDO Wise Expenditure</i>									

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Works/Maintenance		Khasi	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,300
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,600
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,400

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,82,200	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,900	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,300	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,900	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,56,840	
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,84,400	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,10,500	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000	
DDO Wise Total:										2,47,88,471	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	49,080
					02. Wages	State Plan	General-Voted	10,830
					Total Object Head-- 2 :			59,910
					Total Sub Head :			59,910
					Total Minor Head 102 :			59,910
					Total Sub Major Head 1 :			59,910
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	65,670
					Total Object Head-- 2 :			65,670
					Total Sub Head :			65,670
					Total Minor Head 110 :			65,670
					Total Sub Major Head 2 :			65,670
					Total Major Head 2406 :			1,25,580
Month Wise Total :							1,25,580	
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	50,730
					Total Object Head-- 2 :			61,920

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	29,483
					Total Object Head-- 6 :		29,483	
					Total Sub Head :		91,403	
					Total Minor Head 102 :		91,403	
					Total Sub Major Head 1 :		91,403	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	67,890
					Total Object Head-- 2 :		67,890	
					Total Sub Head :		67,890	
					Total Minor Head 110 :		67,890	
					Total Sub Major Head 2 :		67,890	
	Total Major Head 2406 :		1,59,293					
	Month Wise Total :		1,59,293					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,730
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head-- 2 :		61,920	
					6. Medical	State Plan	General-Voted	61,222

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 6 :			61,222
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,240
					Total Object Head-- 11 :			12,240
					Total Sub Head :			1,35,382
					Total Minor Head 102 :			1,35,382
					Total Sub Major Head 1 :			1,35,382
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	99,210
					Total Object Head-- 2 :			99,210
					6. Medical Treatment	State Plan	General-Voted	50,000
					Total Object Head-- 6 :			50,000
					Total Sub Head :			1,49,210
					Total Minor Head 110 :			1,49,210
					Total Sub Major Head 2 :			1,49,210
					Total Major Head 2406 :			2,84,592
Month Wise Total :					2,84,592			
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	35,070
					Total Object Head-- 2 :			46,260
					6. Medical Treatment	State Plan	General-Voted	4,000
					Total Object Head-- 6 :			4,000
					Total Sub Head :			50,260
					Total Minor Head 102 :			50,260
					Total Sub Major Head 1 :			50,260
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000
					Total Object Head-- 1 :			44,000
					02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					Total Sub Head :			1,27,550
					Total Minor Head 110 :			1,27,550
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			13,500
					Total Sub Head :			13,500
					Total Minor Head 800 :			13,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			1,41,050
					Total Major Head 2406 :			1,91,310
					Month Wise Total :			1,91,310
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	38,040
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head-- 2 :			49,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,450
					Total Object Head-- 11 :			73,450
					(13) Office Expenses	State Plan	General-Voted	20,000
					Total Object Head-- 13 :			20,000
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	General-Voted	5,000
Total Object Head-- 50 :			5,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			1,50,680
					Total Minor Head 102 :			1,50,680
					Total Sub Major Head 1 :			1,50,680
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head-- 25 :			45,000
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			1,49,800
					Total Minor Head 110 :			1,49,800
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					50. Other Charges	State Plan	General-Voted	27,500
					Total Object Head-- 50 :			27,500
					Total Sub Head :			57,500
	Total Minor Head 800 :					57,500		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			2,07,300
					Total Major Head 2406 :			3,57,980
					Month Wise Total :			3,57,980
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	36,570
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head-- 2 :			47,760
					Total Sub Head :			54,760
					Total Minor Head 102 :			54,760
					Total Sub Major Head 1 :			54,760
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	88,020
					Total Object Head-- 2 :			88,020
					Total Sub Head :			88,020
					Total Minor Head 110 :			88,020
					Total Sub Major Head 2 :			88,020

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,42,780
					Month Wise Total :			1,42,780
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	64,987
					02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			1,17,217
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,740
					Total Object Head-- 11 :			11,740
					(13) Office Expenses	State Plan	General-Voted	20,000
					Total Object Head-- 13 :			20,000
					50.Other Charges	State Plan	General-Voted	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			1,53,957
					Total Minor Head 102 :			1,53,957
					Total Sub Major Head 1 :			1,53,957
						110	(03) Ecology And Environment	0

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 1 :			26,000
					02. Wages	State Plan	General-Voted	69,390
					Total Object Head-- 2 :			69,390
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			1,16,640
					Total Minor Head 110 :			1,16,640
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					50. Other Charges	State Plan	General-Voted	27,500
					Total Object Head-- 50 :			27,500
					Total Sub Head :			57,500
					Total Minor Head 800 :			57,500
					Total Sub Major Head 2 :			1,74,140
					Total Major Head 2406 :			3,28,097
Month Wise Total :			3,28,097					
Month of Account:		11/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	53,730
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head-- 2 :			64,920
					Total Sub Head :			64,920
					Total Minor Head 102 :			64,920
					Total Sub Major Head 1 :			64,920
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	72,360
					02. Wages	State Plan	General-Voted	94,844
					Total Object Head-- 2 :			1,67,204
					6. Medical Treatment	State Plan	General-Voted	1,99,445
					Total Object Head-- 6 :			1,99,445
					Total Sub Head :			3,66,649
					Total Minor Head 110 :			3,66,649
					Total Sub Major Head 2 :			3,66,649
					Total Major Head 2406 :			4,31,569
					Month Wise Total :			4,31,569
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	General-Voted	22,860
					02. Wages	State Plan	General-Voted	1,09,800
					Total Object Head-- 2 :			1,32,660
					Total Sub Head :			1,60,660
					Total Minor Head 102 :			1,60,660
					Total Sub Major Head 1 :			1,60,660
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			13,500
					02. Wages	State Plan	General-Voted	49,500
					02. Wages	State Plan	General-Voted	1,76,940
					Total Object Head-- 2 :			2,26,440
					Total Sub Head :			2,39,940
					Total Minor Head 110 :			2,39,940
					Total Sub Major Head 2 :			2,39,940
					Total Major Head 2406 :			4,00,600
Month Wise Total :			4,00,600					
Month of Account:		01/2023						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department										
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
Month of Account:		01/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	General-Voted	20,000				
					Total Object Head-- 13 :			20,000				
					50.Other Charges	State Plan	General-Voted	5,000				
					Total Object Head-- 50 :			5,000				
					Total Sub Head :			25,000				
					Total Minor Head 102 :			25,000				
					Total Sub Major Head 1 :			25,000				
					02	110	(03) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	10,000
									Total Object Head-- 13 :			10,000
									50.Other Charges	State Plan	General-Voted	11,250
	Total Object Head-- 50 :			11,250								
	Total Sub Head :			21,250								
	Total Minor Head 110 :			21,250								
	800	(02) Ecology And Environment	0	(13) Office Expenses					State Plan	General-Voted	30,000	
				Total Object Head-- 13 :					30,000			
				50. Other Charges					State Plan	General-Voted	27,500	
				Total Object Head-- 50 :					27,500			
				Total Sub Head :			57,500					
				Total Minor Head 800 :			57,500					
				Total Sub Major Head 2 :			78,750					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,03,750
					Month Wise Total :			1,03,750
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	11,430
					02. Wages	State Plan	General-Voted	54,900
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
					Total Minor Head 102 :			66,330
					Total Sub Major Head 1 :			66,330
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,02,960
					02. Wages	State Plan	General-Voted	16,500
					Total Object Head-- 2 :			1,19,460
					6. Medical Treatment	State Plan	General-Voted	25,000
					Total Object Head-- 6 :			25,000
					Total Sub Head :			1,44,460
					Total Minor Head 110 :			1,44,460
					Total Sub Major Head 2 :			1,44,460

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			2,10,790
					Month Wise Total :			2,10,790
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	54,900
					02. Wages	State Plan	General-Voted	11,430
					Total Object Head-- 2 :			66,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,400
					Total Object Head-- 11 :			11,400
					(13) Office Expenses	State Plan	General-Voted	20,000
					(13) Office Expenses	State Plan	General-Voted	5,00,000
					Total Object Head-- 13 :			5,20,000
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	General-Voted	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			6,22,730
					Total Minor Head 102 :			6,22,730
					Total Sub Major Head 1 :			6,22,730
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,02,960
					Total Object Head-- 2 :			1,02,960
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			1,24,210
					Total Minor Head 110 :			1,24,210
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					50. Other Charges	State Plan	General-Voted	27,500
					Total Object Head-- 50 :			27,500
					Total Sub Head :			57,500
					Total Minor Head 800 :			57,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG											
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong											
Month of Account:		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2406	02						Total Sub Major Head 2 :				1,81,710			
							Total Major Head 2406 :				8,04,440			
							Month Wise Total :				8,04,440			
							D.D.O. Total :				35,40,781			
<i>Reconciliation Portion</i>														
							DDO wise Total (original +Reconcilation) :				35,40,781			
<u>Summary of DDO Wise Expenditure</u>														
50	2406	01	102	(04) Social Forestry		000 01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		49,000			
50	2406	01	102	(04) Social Forestry		000 02	02. Wages	State Plan	General-Voted		7,74,457			
50	2406	01	102	(04) Social Forestry		000 06	6. Medical Treatment	State Plan	General-Voted		94,705			
50	2406	01	102	(04) Social Forestry		000 11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		1,08,830			
50	2406	01	102	(04) Social Forestry		000 13	(13) Office Expenses	State Plan	General-Voted		5,80,000			
50	2406	01	102	(04) Social Forestry		000 27	27. Minor Works/Maintenance	State Plan	General-Voted		9,000			
50	2406	01	102	(04) Social Forestry		000 50	50.Other Charges	State Plan	General-Voted		20,000			
50	2406	02	800	(02) Ecology And Environment		000 01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		13,500			
50	2406	02	800	(02) Ecology And Environment		000 13	(13) Office Expenses	State Plan	General-Voted		1,20,000			
50	2406	02	800	(02) Ecology And Environment		000 50	50. Other Charges	State Plan	General-Voted		1,10,000			
50	2406	02	110	(03) Ecology And Environment		000 01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		83,500			
				(03) Ecology And Environment			02. Wages	State Plan	General-Voted					

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
<i>Reconciliation Portion</i>											
<i><u>Summary of DDO Wise Expenditure</u></i>											
50	2406	02	110		000	02					11,73,344
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted		2,74,445
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted		40,000
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted		45,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted		45,000
DDO Wise Total:											35,40,781

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,522
					Total Object Head-- 2 :			41,522
					Total Sub Head :			41,522
					Total Minor Head 1 :			41,522
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,640
					Total Object Head-- 2 :			3,04,840
					Total Sub Head :			3,04,840
					Total Minor Head 5 :			3,04,840
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660
					Total Object Head-- 2 :			21,660
					Total Sub Head :			21,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060
					Total Object Head-- 2 :			2,60,550
		Total Sub Head :			2,60,550			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :				2,82,210	
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
		Total Object Head-- 2 :						12,270
		Total Sub Head :						12,270
		Total Minor Head 105 :						12,270
		Total Sub Major Head 1 :						6,40,842
		Total Major Head 2406 :						6,40,842
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,470
		Total Object Head-- 2 :						58,470
		Total Sub Head :						58,470
		Total Minor Head 4 :						58,470
		Total Sub Major Head 6 :						58,470
		Total Major Head 2415 :						58,470
		Month Wise Total :						6,99,312
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical	State Plan	Voted-Sixth-Schedule-	2,25,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 6 :			2,25,000
					Total Sub Head :			2,25,000
					Total Minor Head 1 :			2,25,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,960
					Total Object Head-- 2 :			51,960
					Total Sub Head :			51,960
					Total Minor Head 5 :			51,960
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	29,016
					Total Object Head-- 6 :			29,016
					Total Sub Head :			29,016
					Total Minor Head 13 :			29,016
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660
					Total Object Head-- 2 :			21,660
					Total Sub Head :			21,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			2,60,550		
					Total Sub Head :			2,60,550		
					Total Minor Head 101 :			2,82,210		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270		
					Total Object Head-- 2 :			12,270		
					Total Sub Head :			12,270		
					Total Minor Head 105 :			12,270		
					Total Sub Major Head 1 :			6,00,456		
					Total Major Head 2406 :			6,00,456		
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,64,806
							Total Object Head-- 2 :			3,64,806
							Total Sub Head :			3,64,806
Total Minor Head 4 :							3,64,806			
Total Sub Major Head 6 :							3,64,806			
Total Major Head 2415 :							3,64,806			
Month Wise Total :								9,65,262		
Month of Account:		06/2022								
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	25,829
			Total Object Head-- 6 :			25,829		
			Total Sub Head :			69,599		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
					Total Object Head-- 1 :			4,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
		Total Object Head-- 2 :			11,190			
		Total Sub Head :			15,990			
		Total Minor Head 1 :			85,589			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			66,420		
					Total Sub Head :			66,420		
					Total Minor Head 5 :			66,420		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
					Total Object Head-- 2 :			11,190		
					Total Sub Head :			11,190		
					Total Minor Head 13 :			11,190		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570		
					Total Object Head-- 2 :			60,450		
					Total Sub Head :			60,450		
					Total Minor Head 101 :			3,79,170		
					Total Minor Head 101 :			3,79,170		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,330		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,390		
					Total Object Head-- 2 :			3,18,720		
					Total Sub Head :			3,18,720		
		Total Minor Head 101 :			3,79,170					
		102								

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690
					Total Object Head-- 2 :			12,690
					Total Sub Head :			12,690
		Total Minor Head 102 :			46,260			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			23,880
					Total Sub Head :			23,880

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 105 :			35,070
					Total Sub Major Head 1 :			6,23,699
					Total Major Head 2406 :			6,23,699
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,956
					Total Object Head-- 2 :			1,48,956
					Total Sub Head :			1,48,956
					Total Minor Head 4 :			1,48,956
					Total Sub Major Head 6 :			1,48,956
					Total Major Head 2415 :			1,48,956
					Month Wise Total :			7,72,655
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,170

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 2 :			7,170	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
					Total Object Head-- 13 :			2,000	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
					Total Object Head-- 50 :			2,000	
			Total Sub Head :						11,170
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	42,867	
					Total Object Head-- 2 :			42,867	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
					Total Object Head-- 13 :			10,000	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
					Total Object Head-- 26 :			2,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
					Total Object Head-- 50 :			2,000	
			Total Sub Head :						56,867

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					Total Object Head-- 2 :			16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 24 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 26 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 50 :			5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			64,770
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,32,912
					Total Sub Head :			1,32,912
					Total Minor Head 1 :			2,65,719
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	73,200
					Total Object Head-- 2 :			96,540
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			98,540
					Total Minor Head 5 :			98,540
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					Total Object Head-- 2 :			16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 13 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
		Total Object Head-- 50 :			2,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :			33,770		
			Total Minor Head 13 :					33,770		
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000		
					Total Object Head-- 50 :			4,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000		
					Total Object Head-- 52 :			2,000		
					Total Sub Head :			6,000		
					(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
							Total Object Head-- 50 :			5,000
							Total Sub Head :			5,000
			Total Minor Head 70 :					11,000		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,040		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,850		
					Total Object Head-- 2 :			88,890		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			5,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
					Total Object Head-- 50 :			3,000	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
					Total Object Head-- 52 :			2,000	
			Total Sub Head :						98,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,450	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,27,300	
					Total Object Head-- 2 :			4,86,750	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000	
					Total Object Head-- 13 :			11,000	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
					Total Object Head-- 24 :			4,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
					Total Object Head-- 50 :			3,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 51 :			10,000
					Total Sub Head :			5,14,750
					Total Minor Head 101 :			6,13,640
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					Total Object Head-- 2 :			16,770
					Total Sub Head :			16,770
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					Total Object Head-- 2 :			16,770
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			20,770
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
			Total Object Head-- 13 :			4,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			18,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	18,810
					Total Object Head-- 2 :			18,810
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			26,810
					Total Minor Head 102 :			82,540
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,040
					Total Object Head-- 2 :			35,040
			Total Sub Head :			35,040		
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
Total Object Head-- 2 :					16,770			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers		Total Sub Head :			16,770
					Total Minor Head 105 :			51,810
					Total Sub Major Head 1 :			11,57,019
					Total Major Head 2406 :			11,57,019
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,675
					Total Object Head-- 2 :			2,29,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			7,000
					Total Sub Head :			2,43,675
					Total Minor Head 4 :			2,43,675
					Total Sub Major Head 6 :			2,43,675
					Total Major Head 2415 :			2,43,675
Month Wise Total :								14,00,694
Month of Account:		08/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			10,000
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 11 :			40,000
					Total Sub Head :			76,570
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
					Total Object Head-- 11 :			55,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		66,190
			Total Minor Head 1 :					1,52,760
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
					Total Minor Head 5 :			66,420
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 11 :			8,000
					Total Sub Head :			19,190
					Total Minor Head 13 :			19,190
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-	23,880

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			60,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			75,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,33,245
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,520
					Total Object Head-- 2 :			4,37,765
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 11 :			45,000
					Total Sub Head :			4,82,765
					Total Minor Head 101 :			5,58,215
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			31,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			21,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690
					Total Object Head-- 2 :			12,690
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	25,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 11 :			25,000
					Total Sub Head :			37,690
					Total Minor Head 102 :			1,01,260
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			23,880
					Total Sub Head :			23,880
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
		Total Minor Head 105 :			35,070			
		Total Sub Major Head 1 :			9,32,915			
		Total Major Head 2406 :			9,32,915			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,093
					Total Object Head-- 2 :			46,093
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,893
					Total Object Head-- 11 :			4,893

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			50,986	
					Total Minor Head 4 :			50,986	
					Total Sub Major Head 6 :			50,986	
					Total Major Head 2415 :			50,986	
					Month Wise Total :			9,83,901	
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
						Total Object Head-- 2 :			36,570
						Total Sub Head :			36,570
			(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
						Total Object Head-- 2 :			11,190
						Total Sub Head :			11,190
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	32,165
						Total Object Head-- 14 :			32,165
					Total Sub Head :			32,165	

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					79,925
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
		Total Minor Head 5 :					66,420	
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 13 :			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			60,450
					Total Sub Head :			60,450
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-	3,87,508

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,92,028
					Total Sub Head :			4,92,028
					Total Minor Head 101 :			5,52,478
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690
					Total Object Head-- 2 :			12,690
					Total Sub Head :			12,690
			Total Minor Head 102 :			46,260		
		105	(01) Removal Of Forest Produces By Government	0	02. Wages	State Plan	Voted-Sixth-Schedule-	23,880

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			23,880
				Total Sub Head :			23,880	
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,850
					Total Object Head-- 2 :			10,850
					Total Sub Head :			10,850
					Total Minor Head 105 :			34,730
					Total Sub Major Head 1 :			7,91,003
					Total Major Head 2406 :			7,91,003
Month Wise Total :							7,91,003	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 14 :			4,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 25 :			4,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 28 :			1,500
					Total Sub Head :			22,690
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 11 :			3,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					Total Object Head-- 21 :			2,100
			24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 24 :			4,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
					Total Object Head-- 25 :			80,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 27 :			20,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	750
					Total Object Head-- 52 :			750
					Total Sub Head :			4,43,420
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 13 :			50,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 14 :			5,000
			16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 21 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					Total Object Head-- 25 :			70,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					Total Object Head-- 27 :			70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 50 :			5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 52 :			1,000
Total Sub Head :							2,18,690	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :						6,84,800	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660		
					Total Object Head-- 2 :			66,420		
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 16 :			3,000		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 21 :			3,000		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000		
					Total Object Head-- 27 :			50,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000		
					Total Object Head-- 50 :			4,000		
		Total Sub Head :						1,26,420		
		Total Minor Head 5 :						1,26,420		
013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000				

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 13 :			30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 25 :			7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 27 :			1,500
					Total Sub Head :			38,500
		Total Minor Head 13 :			38,500			
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,550
					Total Object Head-- 21 :			4,550
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 52 :			1,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges		Total Sub Head :			59,550
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 21 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					Total Object Head-- 27 :			70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			7,000
			Total Sub Head :			83,000		
			Total Minor Head 70 :			1,42,550		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			60,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 13 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 25 :			4,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 27 :			45,000
					Total Sub Head :			1,11,450
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 27 :			9,000
					Total Sub Head :			9,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,62,910
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,390
					Total Object Head-- 2 :			4,91,300
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,354
					Total Object Head-- 6 :			1,19,354
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 13 :			9,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 24 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 25 :			90,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					Total Object Head-- 27 :			16,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 50 :			4,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 51 :			4,000
					Total Sub Head :			7,37,154
					Total Minor Head 101 :			8,57,604
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :			50,000
					Total Sub Head :			61,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 25 :			40,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
					Total Object Head-- 27 :			80,000
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,500		
			Total Object Head-- 50 :			3,500		
			Total Sub Head :			1,34,690		
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,240
Total Object Head-- 2 :					10,240			
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia			5,000			
Total Object Head-- 13 :					5,000			
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia			25,000			
Total Object Head-- 25 :			25,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	29,000
					Total Object Head-- 27 :			29,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			72,240
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690
					Total Object Head-- 2 :			12,690
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 13 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 25 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					Total Object Head-- 27 :			60,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes			Total Sub Head :		1,00,690
						Total Minor Head 102 :		3,68,810
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :		23,880	
					Total Sub Head :		23,880	
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	14,65,67,854
					Total Object Head-- 15 :		14,65,67,854	
					Total Sub Head :		14,65,67,854	
					Total Minor Head 105 :		14,65,91,734	
					Total Sub Major Head 1 :		14,88,10,418	
		Total Major Head 2406 :						14,88,10,418
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,932
					Total Object Head-- 11 :		20,932	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 13 :		10,000	
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	1,15,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 25 :			1,15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 27 :			15,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
					Total Object Head-- 28 :			22,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			1,93,932
					Total Minor Head 4 :			1,93,932
					Total Sub Major Head 6 :			1,93,932
Total Major Head 2415 :			1,93,932					
Month Wise Total :					14,90,04,350			
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			36,570
					Total Sub Head :			36,570
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 1 :			47,760
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
			Total Minor Head 5 :			66,420		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			Total Minor Head 13 :			11,190		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :		60,450	
					Total Sub Head :		60,450	
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	2,28,390
			Total Object Head-- 2 :				5,17,200	
			Total Sub Head :				5,17,200	
			Total Minor Head 101 :		5,77,650			
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :		11,190	
					Total Sub Head :		11,190	
					(09) Plywood Plantations	0	02. Wages	State Plan
			Total Object Head-- 2 :				11,190	
			Total Sub Head :				11,190	
			(14) Miscellaneous Afforestation Schemes	0			02. Wages	State Plan
					Total Object Head-- 2 :		12,690	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :			12,690
			Total Minor Head 102 :			35,070		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			23,880
					Total Sub Head :			23,880
					Total Minor Head 105 :			23,880
					Total Sub Major Head 1 :			7,61,970
		Total Major Head 2406 :			7,61,970			
		Month Wise Total :			7,61,970			
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
			Total Sub Head :			36,570		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
Total Object Head-- 2 :					11,190			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		11,190
			Total Minor Head 1 :					47,760
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
					Total Minor Head 5 :			66,420
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	62,080
					Total Object Head-- 6 :			62,080
					Total Sub Head :			73,270
					Total Minor Head 13 :			73,270
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			60,450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		60,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,27,860
					Total Object Head-- 2 :			5,17,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,842
					Total Object Head-- 11 :			2,50,842
			Total Sub Head :			7,68,042		
			Total Minor Head 101 :			8,28,492		
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,690

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			12,690
					Total Sub Head :			12,690
					Total Minor Head 102 :			35,070
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			23,880
					Total Sub Head :			23,880
					Total Minor Head 105 :			23,880
					Total Sub Major Head 1 :			10,74,892
					Total Major Head 2406 :			10,74,892
					Month Wise Total :			10,74,892
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	118
					Total Object Head-- 2 :			118
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 13 :			6,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 14 :			4,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 25 :			4,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 26 :			2,000
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 28 :			1,500
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			23,618
					(03) Divisional Forest Officer	0	02. Wages	State Plan
			Total Object Head-- 2 :			1,07,713		
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,34,966					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 6 :			3,34,966
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			25,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
					Total Object Head-- 21 :			1,900
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 24 :			4,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 26 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 50 :			8,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 52 :			1,250
Total Sub Head :							4,87,829	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,090
					Total Object Head-- 2 :			37,090
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 13 :			20,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 21 :			2,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 26 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,630
					Total Object Head-- 50 :			1,630

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			72,220
					Total Minor Head 1 :			5,83,667
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	84,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					Total Object Head-- 2 :			1,34,820
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 21 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			1,46,820

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	Total Minor Head 5 :					1,46,820		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,280		
					Total Object Head-- 2 :					17,280
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000		
					Total Object Head-- 13 :					12,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,500		
					Total Object Head-- 27 :					1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 50 :					3,000
		Total Sub Head :					33,780			
		Total Minor Head 13 :					33,780			
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,450		
Total Object Head-- 21 :					4,450					
50.Other Charges	State Plan				Voted-Sixth-Schedule-Jaintia	8,000				
Total Object Head-- 50 :					8,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 52 :		3,000	
					Total Sub Head :		15,450	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 21 :		6,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 50 :		8,000	
					Total Sub Head :		14,000	
					Total Minor Head 70 :		29,450	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	71,680
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,270
					Total Object Head-- 2 :		1,61,950	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
Total Object Head-- 13 :					1,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 25 :			4,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,500
					Total Object Head-- 27 :			20,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			1,92,950
			(02) Timber Treatment And Seasonong Plant	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 27 :			9,000
					Total Sub Head :			9,000
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	59,139
					Total Object Head-- 2 :			59,139
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			10,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 24 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	23,000
					Total Object Head-- 51 :			23,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 52 :			4,000
					Total Sub Head :			1,10,639
					Total Minor Head 101 :			3,12,589
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,090
					Total Object Head-- 2 :			36,090
					Total Sub Head :			36,090
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,090

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 2 :			6,090
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			13,590
			(12) Plantation Of Quick Growing Species	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			6,000
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,050
					Total Object Head-- 2 :			40,050
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 25 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
			Total Sub Head :			57,800		

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Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	Total Minor Head 102 :			1,13,480			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,140	
		Total Object Head-- 2 :			57,140				
		Total Sub Head :			57,140				
		Total Minor Head 105 :			57,140				
		Total Sub Major Head 1 :			12,76,926				
		Total Major Head 2406 :			12,76,926				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,490	
					Total Object Head-- 2 :			1,04,490	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000	
					Total Object Head-- 13 :			13,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,500	
					Total Object Head-- 27 :			8,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
Total Object Head-- 50 :			17,500						
Total Sub Head :			1,43,490						
D.D.O. Total :									

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :					1,43,490
			Total Sub Major Head 6 :					1,43,490
			Total Major Head 2415 :					1,43,490
Month Wise Total :					14,20,416			
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :		18,000	
					Total Sub Head :		18,000	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	54,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :		72,000	
		Total Sub Head :		72,000				
		Total Minor Head 1 :		90,000				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					Total Object Head-- 2 :		50,760	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	50,760	
							Total Minor Head 5 :	50,760	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570	
					Total Object Head-- 2 :			36,570	
							Total Sub Head :	36,570	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,65,842	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,798	
					Total Object Head-- 2 :			6,74,640	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,345	
					Total Object Head-- 11 :			1,40,345	
					Total Sub Head :				8,14,985
					Total Minor Head 101 :				8,51,555
					Total Sub Major Head 1 :				9,92,315
			Total Major Head 2406 :				9,92,315		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	44,175	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 11 :			44,175
					Total Sub Head :			44,175
					Total Minor Head 4 :			44,175
					Total Sub Major Head 6 :			44,175
					Total Major Head 2415 :			44,175
					Month Wise Total :			10,36,490
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,67,030
					Total Object Head-- 2 :			8,67,030
					Total Sub Head :			8,67,030
			(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	15,637
					Total Object Head-- 6 :			15,637
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 13 :			3,00,000
					Total Sub Head :			3,15,637

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,60,000
					Total Object Head-- 11 :			3,60,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 13 :			1,50,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 26 :			2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :			2,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 28 :			1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,370
					Total Object Head-- 50 :			6,370
Total Sub Head :				8,68,370				

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					20,51,037
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	22,560
					Total Object Head-- 2 :			22,560
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,22,560
		Total Minor Head 5 :					2,22,560	
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
					Total Object Head-- 13 :			2,50,000
					Total Sub Head :			2,50,000
					Total Minor Head 13 :			2,50,000
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 27 :			1,50,000
					Total Sub Head :			1,50,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					Total Object Head-- 27 :			3,00,000
					50.Other Charges	State Plan		2,000

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	
					Total Object Head-- 50 :			2,000
					Total Sub Head :			3,02,000
					Total Minor Head 70 :			4,52,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,36,570
			(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,08,813
					Total Object Head-- 11 :			1,08,813
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 13 :			5,00,000
					Total Sub Head :			6,08,813
					Total Minor Head 101 :			7,45,383

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :		50,000	
					Total Sub Head :		50,000	
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 13 :		6,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,06,000	
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :		2,00,000	
					Total Sub Head :		2,00,000	
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :		2,00,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(16) Afforestation Of Critical Catchment Areas			Total Sub Head :		2,00,000		
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000		
					Total Object Head-- 27 :			1,00,000		
					Total Sub Head :			1,00,000		
		Total Minor Head 102 :							9,56,000	
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	4,14,60,829		
					Total Object Head-- 15 :			4,14,60,829		
					Total Sub Head :			4,14,60,829		
					Total Minor Head 105 :			4,14,60,829		
			Total Sub Major Head 1 :							4,61,37,809
		Total Major Head 2406 :							4,61,37,809	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000		
					Total Object Head-- 53 :			3,00,000		
					Total Sub Head :			3,00,000		
			Total Minor Head 70 :							3,00,000
			Total Sub Major Head 1 :							3,00,000
			Total Major Head 4406 :							3,00,000
								4,64,37,809		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :											
										20,53,48,754	
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										20,53,48,754	
Summary of DDO Wise Expenditure											
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,27,030	
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	25,200	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,70,000	
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	6,01,432	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Jaintia	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,40,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,35,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	80,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	76,800	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,21,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,15,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	6,000	

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Jaintia
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,70,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,65,077	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,60,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	91,096	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,07,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	16,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,70,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,30,000	

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,65,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,15,842
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,354
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,45,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,30,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	37,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,80,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	23,750	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000	
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	18,80,28,683	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,52,490	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	70,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source : 92	D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Division			Conveyance Allowances			Jaintia	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia		1,15,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia		23,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia		22,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		35,500
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia		3,00,000
DDO Wise Total:											20,59,48,754

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100
					Total Object Head-- 2 :			7,76,100
					Total Sub Head :			7,76,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
					Total Object Head-- 2 :			1,01,730
					Total Sub Head :			1,01,730
		Total Minor Head 110 :						8,77,830
		Total Sub Major Head 2 :						8,77,830
		Total Major Head 2406 :						8,77,830
		Month Wise Total :						8,77,830
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367
					Total Object Head-- 70 :			-20,367
					Total Sub Head :			-20,367
					Total Minor Head 911 :			-20,367

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			-20,367
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100
					Total Object Head-- 2 :			7,76,100
					Total Sub Head :			7,76,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
					Total Object Head-- 2 :			1,01,730
					Total Sub Head :			1,01,730
	Total Minor Head 110 :						8,77,830	
	Total Sub Major Head 2 :						8,77,830	
	Total Major Head 2406 :						8,57,463	
Month Wise Total :						8,57,463		
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,68,900
					Total Object Head-- 2 :			7,68,900
					Total Sub Head :			7,68,900

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
					Total Object Head-- 2 :			1,01,730
					Total Sub Head :			1,01,730
					Total Minor Head 110 :			8,70,630
					Total Sub Major Head 2 :			8,70,630
					Total Major Head 2406 :			8,70,630
Month Wise Total :								8,70,630
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,92,000
					Total Object Head-- 2 :			7,92,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			1,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 21 :			2,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			8,70,750
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,01,730
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 25 :			18,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 27 :			1,000
					Total Sub Head :			1,41,980
					Total Minor Head 110 :			10,12,730
					Total Sub Major Head 2 :			10,12,730
					Total Major Head 2406 :			10,12,730
					Month Wise Total :			10,12,730
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,37,070
					Total Object Head-- 2 :			7,82,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,14,320
					Total Object Head-- 11 :			1,14,320
			Total Sub Head :			8,97,050		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,05,210

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,05,210
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			1,11,460
					Total Minor Head 110 :			10,08,510
					Total Sub Major Head 2 :			10,08,510
					Total Major Head 2406 :			10,08,510
					Month Wise Total :			10,08,510
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,830
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,660
					Total Object Head-- 2 :			8,37,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,604
					Total Object Head-- 11 :			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				58,604
			Total Sub Head :			8,96,094		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,38,034
			Total Object Head-- 2 :			1,38,034		
			Total Sub Head :			1,38,034		
			Total Minor Head 110 :			10,34,128		
			Total Sub Major Head 2 :			10,34,128		
			Total Major Head 2406 :			10,34,128		
Month Wise Total :								10,34,128
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,12,048
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,660
					Total Object Head-- 2 :			11,67,708
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			1,375
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,750
					Total Object Head-- 25 :			8,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			11,94,333
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,56,420

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,56,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,554
					Total Object Head-- 11 :			55,554
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 25 :			18,750
					26. Advertising Sales		State Plan	Voted-Sixth-Schedule-

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					Total Object Head-- 27 :			250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			2,57,724
					Total Minor Head 110 :			14,52,057
					Total Sub Major Head 2 :			14,52,057
					Total Major Head 2406 :			14,52,057
					Month Wise Total :			14,52,057
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,33,990
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,570
					Total Object Head-- 2 :			9,65,560
					Total Sub Head :			9,65,560

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account: 11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,36,080
					Total Object Head-- 2 :			1,36,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 11 :			75,000
					Total Sub Head :			2,11,080
					Total Minor Head 110 :			11,76,640
					Total Sub Major Head 2 :			11,76,640
Total Major Head 2406 :			11,76,640					
Month Wise Total :								11,76,640
Month of Account: 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,39,140
					Total Object Head-- 1 :			2,39,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,120

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,05,080
					Total Object Head-- 2 :			20,40,200
					Total Sub Head :			22,79,340
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,19,240
					Total Object Head-- 2 :			2,19,240
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,57,229
					Total Object Head-- 11 :			3,79,769
					Total Sub Head :			5,99,009
					Total Minor Head 110 :			28,78,349
			Total Sub Major Head 2 :			28,78,349		
Total Major Head 2406 :			28,78,349					
Month Wise Total :			28,78,349					
Month of Account:		01/2023						

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Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 14 :			2,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,125
					Total Object Head-- 21 :			4,125
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 27 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara								
Month of Account:		01/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :	44,625			
			(02) Other Wild Life Preservation Works				0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
							Total Object Head-- 13 :		22,500		
							14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750	
							Total Object Head-- 14 :		3,750		
							16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
							Total Object Head-- 16 :		5,000		
							21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
							Total Object Head-- 21 :		6,000		
							25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	37,500	
							Total Object Head-- 25 :		37,500		
							26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750	
							Total Object Head-- 26 :		3,750		
							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	500	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 27 :			500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 50 :			12,500
					Total Sub Head :			91,500
					Total Minor Head 110 :			1,36,125
					Total Sub Major Head 2 :			1,36,125
					Total Major Head 2406 :			1,36,125
					Month Wise Total :			1,36,125
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,21,170
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,79,390
					Total Object Head-- 2 :			14,00,560
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 11 :			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				70,000	
			Total Sub Head :						14,70,560
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,950	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,620	
					Total Object Head-- 2 :			1,65,570	
					Total Sub Head :			1,65,570	
			Total Minor Head 110 :						16,36,130
			Total Sub Major Head 2 :						16,36,130
			Total Major Head 2406 :						16,36,130
Month Wise Total :						16,36,130			
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,18,750	
					Total Object Head-- 14 :			4,18,750	
					Total Sub Head :			4,18,750	
Total Minor Head 1 :						4,18,750			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,28,300
					Total Object Head-- 27 :			4,28,300
					Total Sub Head :			4,28,300
		800	Total Minor Head 70 :				6,28,300	
			(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			3,00,000
			Total Minor Head 800 :				3,00,000	
Total Sub Major Head 1 :							13,47,050	
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,24,620	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,08,102	
				Total Object Head-- 2 :			14,32,722	
				(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	1,29,090	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			1,29,090
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 13 :			4,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,875
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	375
					Total Object Head-- 21 :			1,51,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	13,750
					Total Object Head-- 25 :			13,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					Total Object Head-- 27 :			3,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 50 :			5,00,000
Total Sub Head :			29,76,812					
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,27,010

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,346
					Total Object Head-- 2 :			10,26,356
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,444
					Total Object Head-- 11 :			27,444
					Total Sub Head :			10,53,800
					Total Minor Head 110 :			40,30,612
					Total Sub Major Head 2 :			40,30,612
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,55,20,000
					Total Object Head-- 27 :			1,55,20,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					Total Object Head-- 50 :			6,00,000
					Total Sub Head :			1,61,20,000
Total Minor Head 103 :					1,61,20,000			
Total Sub Major Head 4 :					1,61,20,000			
Total Major Head 2406 :							2,14,97,662	
							2,14,97,662	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		93	D.F.O. Balpakram National Park Baghmara							
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
						Month Wise Total :				
						D.D.O. Total :				3,44,38,254
Reconciliation Portion										
						DDO wise Total (original +Reconciliation) :				3,44,38,254
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,18,750
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,28,300
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,39,140
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,17,40,070
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,22,014
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,05,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	3,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	93	D.F.O. Balpakram National Park Baghmara									
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,59,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,74,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,30,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,53,830	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,37,767	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	75,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000	
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-	1,55,20,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :	Forest and Environment Department											
Source :	93	D.F.O. Balpakram National Park Baghmara										
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
50	2406	04	103	(01) Meghalaya State Authority			004	50	50. Other Charges	State Plan	Garro Voted-Sixth-Schedule- Garro	6,00,000
DDO Wise Total:												3,44,38,254

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,760
					Total Object Head-- 2 :		50,760	
					Total Sub Head :		50,760	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,490
					Total Object Head-- 2 :		5,19,490	
					Total Sub Head :		5,19,490	
			Total Minor Head 102 :		5,70,250			
			Total Sub Major Head 1 :		5,70,250			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,070
					Total Object Head-- 2 :		74,070	
					Total Sub Head :		74,070	
			Total Minor Head 110 :		74,070			
			Total Sub Major Head 2 :		74,070			
Total Major Head 2406 :			6,44,320					
Month Wise Total :			6,44,320					
Month of Account:			05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400
					Total Object Head-- 2 :		53,400	
					Total Sub Head :		53,400	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,69,710
					Total Object Head-- 2 :		5,69,710	
					Total Sub Head :		5,69,710	
			Total Minor Head 102 :		6,23,110			
			Total Sub Major Head 1 :		6,23,110			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940
					Total Object Head-- 2 :		77,940	
					Total Sub Head :		77,940	
			Total Minor Head 110 :		77,940			
			Total Sub Major Head 2 :		77,940			
Total Major Head 2406 :			7,01,050					
Month Wise Total :			7,01,050					
Month of Account:			06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400
					Total Object Head-- 2 :		53,400	
					Total Sub Head :		53,400	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,230
					Total Object Head-- 2 :		5,64,230	
					Total Sub Head :		5,64,230	
			Total Minor Head 102 :		6,17,630			
			Total Sub Major Head 1 :		6,17,630			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940
					Total Object Head-- 2 :		77,940	
					Total Sub Head :		77,940	
			Total Minor Head 110 :		77,940			
			Total Sub Major Head 2 :		77,940			
Total Major Head 2406 :			6,95,570					
Month Wise Total :			6,95,570					
Month of Account:			07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400
					Total Object Head-- 2 :		53,400	
					Total Sub Head :		53,400	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,78,670
					Total Object Head-- 2 :		5,78,670	
					Total Sub Head :		5,78,670	
			Total Minor Head 102 :		6,32,070			
			Total Sub Major Head 1 :		6,32,070			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940
					Total Object Head-- 2 :		77,940	
					Total Sub Head :		77,940	
			Total Minor Head 110 :		77,940			
			Total Sub Major Head 2 :		77,940			
Total Major Head 2406 :			7,10,010					
Month Wise Total :			7,10,010					
Month of Account:			08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,600
					Total Object Head-- 2 :			74,600
					Total Sub Head :			74,600
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					Total Object Head-- 2 :			92,500
					Total Sub Head :			92,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,97,700
					Total Object Head-- 2 :			5,97,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,600
					Total Object Head-- 11 :			71,600
			Total Sub Head :			6,69,300		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
					Total Minor Head 102 :			8,81,160
					Total Sub Major Head 1 :			8,81,160
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					Total Object Head-- 2 :			80,550
					Total Sub Head :			80,550
					Total Minor Head 110 :			80,550
					Total Sub Major Head 2 :			80,550
	Total Major Head 2406 :			9,61,710				
	Month Wise Total :			9,61,710				
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					Total Object Head-- 2 :			55,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura								
Month of Account:		09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry				Total Sub Head :	55,200			
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-5,555			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,11,631			
					Total Object Head-- 2 :		6,06,076				
					Total Sub Head :		6,06,076				
			Total Minor Head 102 :		6,61,276						
	Total Sub Major Head 1 :		6,61,276								
	02	110	(03) Ecology And Environment				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
			Total Object Head-- 2 :		80,550						
			Total Sub Head :		80,550						
			Total Minor Head 110 :		80,550						
			Total Sub Major Head 2 :		80,550						
			Total Major Head 2406 :		7,41,826						
					Month Wise Total :	7,41,826					
Month of Account:		10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					Total Object Head-- 2 :			55,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 27 :			9,500
					Total Sub Head :			64,700
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,49,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,17,130
					Total Object Head-- 2 :			7,66,330
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,200
					Total Object Head-- 21 :			6,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,800
					Total Object Head-- 27 :			8,800
					50.Other Charges	State Plan		26,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 50 :		26,000	
					Total Sub Head :		8,57,330	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,950
					Total Object Head-- 50 :		1,950	
					Total Sub Head :		1,950	
			Total Minor Head 102 :		9,23,980			
			Total Sub Major Head 1 :		9,23,980			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					Total Object Head-- 2 :		80,550	
					Total Sub Head :		80,550	
			Total Minor Head 110 :		80,550			
			Total Sub Major Head 2 :		80,550			
Total Major Head 2406 :			10,04,530					
Month Wise Total :			10,04,530					
Month of Account:			11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,100
					Total Object Head-- 2 :			51,100
					Total Sub Head :			51,100
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 2 :			90,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 11 :			2,700
					Total Sub Head :			92,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,60,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,25,830
					Total Object Head-- 2 :			11,85,830
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	45,000

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Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			45,000
					Total Sub Head :			12,30,830
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 2 :			18,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,850
					Total Object Head-- 11 :			2,850
					Total Sub Head :			20,850
					(17) Operation Soil Watch	0	02. Wages	State Plan
			Total Object Head-- 2 :				18,000	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	5,700
			Total Object Head-- 11 :				5,700	
			Total Sub Head :			23,700		
			Total Minor Head 102 :			14,19,380		
			Total Sub Major Head 1 :			14,19,380		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					Total Object Head-- 2 :			80,550
					Total Sub Head :			80,550
					Total Minor Head 110 :			80,550
					Total Sub Major Head 2 :			80,550
					Total Major Head 2406 :			14,99,930
					Month Wise Total :		14,99,930	
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
					Total Object Head-- 11 :			5,300
			Total Sub Head :			1,05,300		
			(03) Recreation Forestry	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,400
					Total Object Head-- 2 :			1,49,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 11 :			2,700
					Total Sub Head :			1,66,200
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
					Total Object Head-- 1 :			56,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,32,152
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,90,800
					Total Object Head-- 2 :			28,22,952
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			35,000
					Total Sub Head :			29,13,952
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,300
					Total Object Head-- 2 :			16,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,850
					Total Object Head-- 11 :			2,850
					Total Sub Head :			19,150
					(17) Operation Soil Watch	0	02. Wages	State Plan
			Total Object Head-- 2 :				17,100	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	5,700
Total Object Head-- 11 :			5,700					
Total Sub Head :			22,800					
(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,470			
		Total Object Head-- 2 :			45,470			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava		Total Sub Head :			45,470	
					Total Minor Head 102 :		32,72,872		
					Total Sub Major Head 1 :		32,72,872		
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,100
					Total Object Head-- 2 :		1,61,100		
					Total Sub Head :		1,61,100		
					Total Minor Head 110 :		1,61,100		
					Total Sub Major Head 2 :		1,61,100		
					Total Major Head 2406 :		34,33,972		
			Month Wise Total :		34,33,972				
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries		0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :		5,000		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,400	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			2,400
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,600
					Total Object Head-- 27 :			16,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,700
					Total Object Head-- 50 :			4,700
					Total Sub Head :			58,700
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 13 :			4,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 21 :			3,400
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			19,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,900
					Total Object Head-- 50 :			2,900
					Total Sub Head :			40,100
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,00,020
					Total Object Head-- 2 :			5,00,020
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	18,500
					Total Object Head-- 16 :			18,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,400
					Total Object Head-- 21 :			12,400
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	74,300
					Total Object Head-- 25 :			74,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	17,800

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			17,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	52,600
					Total Object Head-- 50 :			52,600
					Total Sub Head :			7,50,620
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,200
					Total Object Head-- 25 :			32,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			41,200
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,600
					Total Object Head-- 13 :			8,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 25 :			45,000
					27. Minor	State Plan	Voted-Sixth-Schedule-	1,800

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			59,900
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,800
					Total Object Head-- 16 :			2,800
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 27 :			3,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,950
					Total Object Head-- 50 :			1,950
					Total Sub Head :			16,050

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					9,66,570
			Total Sub Major Head 1 :					9,66,570
			Total Major Head 2406 :					9,66,570
Month Wise Total :					9,66,570			
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					Total Object Head-- 2 :			55,200
					Total Sub Head :			55,200
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,02,170
					Total Object Head-- 2 :			6,02,170
					Total Sub Head :			6,02,170
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,470
					Total Object Head-- 2 :			45,470
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	4,900

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			4,900
					Total Sub Head :			50,370
					Total Minor Head 102 :			7,07,740
					Total Sub Major Head 1 :			7,07,740
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					Total Object Head-- 2 :			80,550
					Total Sub Head :			80,550
					Total Minor Head 110 :			80,550
					Total Sub Major Head 2 :			80,550
					Total Major Head 2406 :			7,88,290
					Month Wise Total :			7,88,290
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,92,000
					Total Object Head-- 14 :			1,92,000
					Total Sub Head :			1,92,000
					Total Minor Head 1 :			1,92,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,42,100
					Total Object Head-- 27 :			2,42,100
					Total Sub Head :			2,42,100
					Total Minor Head 70 :			2,42,100
		102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,87,656
					Total Object Head-- 27 :			1,87,656
					Total Sub Head :			1,87,656
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	41,250
					Total Object Head-- 1 :			41,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,390
					Total Object Head-- 2 :			69,390
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 27 :			80,000
					Total Sub Head :			1,90,640
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	39,450
					Total Object Head-- 1 :			39,450

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,39,817
					Total Object Head-- 2 :			13,39,817
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	63,200
					Total Object Head-- 11 :			63,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,72,100
					Total Object Head-- 13 :			3,72,100
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,43,971
					Total Object Head-- 27 :			1,43,971
					Total Sub Head :			19,58,538
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	79,000
					Total Object Head-- 27 :			79,000
					Total Sub Head :			79,000
Total Minor Head 102 :							24,15,834	
Total Sub Major Head 1 :							28,49,934	
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,15,440	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			1,15,440
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,84,400
					Total Object Head-- 27 :			1,84,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,01,500
					Total Object Head-- 50 :			12,01,500
					Total Sub Head :			15,01,340
					Total Minor Head 110 :			15,01,340
					Total Sub Major Head 2 :			15,01,340
	04	103	(01) Meghalaya State Authority	4	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	38,68,350
					Total Object Head-- 27 :			38,68,350
					Total Sub Head :			38,68,350
					Total Minor Head 103 :			38,68,350
					Total Sub Major Head 4 :			38,68,350
Total Major Head 2406 :					82,19,624			
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	1,96,300
					Total Object Head-- 53 :			1,96,300
					Total Sub Head :			1,96,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		94	D.F.O. Social Forestry Division WGH Tura							
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	Total Minor Head 70 :						1,96,300	
			Total Sub Major Head 1 :						1,96,300	
			Total Major Head 4406 :						1,96,300	
						Month Wise Total :		84,15,924		
						D.D.O. Total :		2,05,63,702		
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconcilation) :		2,05,63,702		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,92,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,42,100
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,25,700
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,04,256

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,700	
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	55,250	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,78,150	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,400	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,800	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,400	
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,08,500	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,900	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	95,450	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,52,995	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,14,800	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,97,100	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	18,500	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	18,600	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	74,300	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,70,571	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	78,600	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,300	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,200	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,100	
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,600	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,800	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,700	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source : 94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,800
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,900
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	79,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,87,180
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,84,400
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,01,500
50	2406	04	103	(01) Meghalaya State Authority	004	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	38,68,350
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	1,96,300
DDO Wise Total:										2,05,63,702

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	92,400
					Total Object Head-- 2 :		92,400	
					Total Sub Head :		92,400	
					Total Minor Head 1 :		92,400	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528
					Total Object Head-- 1 :		2,28,528	
					Total Sub Head :		2,28,528	
					Total Minor Head 3 :		2,28,528	
					Total Sub Major Head 1 :		3,20,928	
					Total Major Head 2406 :		3,20,928	
					Month Wise Total :		3,20,928	
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	98,490
					Total Object Head-- 2 :		98,490	
					Total Sub Head :		98,490	
					Total Minor Head 1 :		98,490	
		003	(01) Studies And Training In Forest Colleges	0	State Plan		General-Voted	2,28,528

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	
					Total Object Head-- 1 :			2,28,528
					Total Sub Head :			2,28,528
					Total Minor Head 3 :			2,28,528
					Total Sub Major Head 1 :			3,27,018
					Total Major Head 2406 :			3,27,018
					Month Wise Total :		3,27,018	
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	95,520
					Total Object Head-- 2 :			95,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,680
					(11) Travel	State Plan	General-Voted	15,740

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			51,420
					Total Sub Head :			1,64,940
					Total Minor Head 1 :			1,64,940
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528
					Total Object Head-- 1 :			2,28,528
					Total Sub Head :			2,28,528
					Total Minor Head 3 :			2,28,528
					Total Sub Major Head 1 :			3,93,468
					Total Major Head 2406 :			3,93,468
					Month Wise Total :			3,93,468
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	98,490
					Total Object Head-- 2 :			98,490
					(13) Office Expenses	State Plan	General-Voted	1,00,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
					Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
					Total Object Head-- 21 :			7,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			3,03,490
					Total Minor Head 1 :			3,03,490
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,87,944
					Total Object Head-- 1 :			2,87,944
					Total Sub Head :			2,87,944
					Total Minor Head 3 :			2,87,944
Total Sub Major Head 1 :						5,91,434		
Total Major Head 2406 :			5,91,434					
Month Wise Total :			5,91,434					
Month of Account:		08/2022						

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	95,520
					Total Object Head-- 2 :		95,520	
					Total Sub Head :		95,520	
					Total Minor Head 1 :		95,520	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,34,000
					Total Object Head-- 1 :		2,34,000	
					Total Sub Head :		2,34,000	
					Total Minor Head 3 :		2,34,000	
					Total Sub Major Head 1 :		3,29,520	
					Total Major Head 2406 :		3,29,520	
					Month Wise Total :		3,29,520	
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	87,300
					Total Object Head-- 2 :		87,300	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,049

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			44,049
					Total Sub Head :			1,31,349
					Total Minor Head 1 :			1,31,349
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,41,000
					Total Object Head-- 1 :			22,41,000
					Total Sub Head :			22,41,000
					Total Minor Head 3 :			22,41,000
					Total Sub Major Head 1 :			23,72,349
					Total Major Head 2406 :			23,72,349
					Month Wise Total :			23,72,349
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	11,800
					Total Object Head-- 1 :			14,200
					02. Wages	State Plan	General-Voted	84,330

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 2 :			84,330
					(13) Office Expenses	State Plan	General-Voted	1,30,000
					Total Object Head-- 13 :			1,30,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	4,000
					Total Object Head-- 14 :			4,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,000
					Total Object Head-- 21 :			4,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			3,11,530
					Total Minor Head 1 :			3,11,530
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,41,000
					Total Object Head-- 1 :			2,41,000
					Total Sub Head :			2,41,000
					Total Minor Head 3 :			2,41,000
Total Sub Major Head 1 :			5,52,530					
Total Major Head 2406 :			5,52,530					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								5,52,530
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	77,975
					Total Object Head-- 2 :		77,975	
					Total Sub Head :		77,975	
					Total Minor Head 1 :		77,975	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,96,224
					Total Object Head-- 1 :		2,96,224	
					Total Sub Head :		2,96,224	
					Total Minor Head 3 :		2,96,224	
					Total Sub Major Head 1 :		3,74,199	
					Total Major Head 2406 :		3,74,199	
					Month Wise Total :		3,74,199	
					Month of Account:		12/2022	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	1,71,630
					Total Object Head-- 2 :			1,71,630
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,110
					Total Object Head-- 11 :			12,110
					Total Sub Head :			1,97,740
					Total Minor Head 1 :			1,97,740
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,93,280
					Total Object Head-- 1 :			4,93,280
					Total Sub Head :			4,93,280
					Total Minor Head 3 :			4,93,280
Total Sub Major Head 1 :			6,91,020					
Total Major Head 2406 :			6,91,020					
Month Wise Total :			6,91,020					
Month of Account:		01/2023						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	General-Voted	1,35,000
					Total Object Head-- 13 :			1,35,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	3,500
					Total Object Head-- 14 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
					Total Object Head-- 21 :			7,000
					25. Clothing And Tentage	State Plan	General-Voted	20,000
					Total Object Head-- 25 :			20,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			2,40,500
					Total Minor Head 1 :			2,40,500
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	26,87,246
					Total Object Head-- 1 :			26,87,246
					Total Sub Head :			26,87,246
Total Minor Head 3 :			26,87,246					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			29,27,746
					Total Major Head 2406 :			29,27,746
					Month Wise Total :			29,27,746
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	91,510
					Total Object Head-- 1 :			1,09,510
					Total Sub Head :			1,09,510
		Total Minor Head 1 :			1,09,510			
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,05,584
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,99,056
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,54,188
					Total Object Head-- 1 :			6,58,828
					Total Sub Head :			6,58,828

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	Total Minor Head 3 :					6,58,828
			Total Sub Major Head 1 :					7,68,338
			Total Major Head 2406 :					7,68,338
					Month Wise Total :		7,68,338	
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	89,190
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,62,000
					Total Object Head-- 1 :		2,51,190	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,28,160
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,50,000
					Total Object Head-- 11 :		2,78,160	
					(13) Office Expenses	State Plan	General-Voted	1,35,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 13 :			1,35,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	2,650
					Total Object Head-- 14 :			2,650
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :			6,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			7,48,000
					Total Minor Head 1 :			7,48,000
					003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance
		Total Object Head-- 1 :						6,13,932
		(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted				2,35,200
		Total Object Head-- 11 :						2,35,200
		Total Sub Head :						8,49,132
Total Minor Head 3 :			8,49,132					

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Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG											
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong											
Month of Account:		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount		
2406	01						Total Sub Major Head 1 :					15,97,132		
							Total Major Head 2406 :					15,97,132		
							Month Wise Total :					15,97,132		
							D.D.O. Total :					1,12,45,682		
Reconciliation Portion														
							DDO wise Total (original +Reconcilation) :					1,12,45,682		
Summary of DDO Wise Expenditure														
50	2406	01	001	(01) Headquarters Organisation		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		4,24,900		
50	2406	01	001	(01) Headquarters Organisation		000	02	02. Wages	State Plan	General-Voted		9,01,655		
50	2406	01	001	(01) Headquarters Organisation		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		3,85,739		
50	2406	01	001	(01) Headquarters Organisation		000	13	(13) Office Expenses	State Plan	General-Voted		5,00,000		
50	2406	01	001	(01) Headquarters Organisation		000	14	14. Rent, Rates And Taxes	State Plan	General-Voted		15,150		
50	2406	01	001	(01) Headquarters Organisation		000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted		24,000		
50	2406	01	001	(01) Headquarters Organisation		000	25	25. Clothing And Tentage	State Plan	General-Voted		20,000		
50	2406	01	001	(01) Headquarters Organisation		000	50	50. Other Charges	State Plan	General-Voted		3,00,000		
50	2406	01	003	(01) Studies And Training In Forest Colleges		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		84,39,038		
50	2406	01	003	(01) Studies And Training In Forest Colleges		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		2,35,200		
DDO Wise Total:												1,12,45,682		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :								0
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	39,570
					Total Object Head-- 2 :			70,140
					Total Sub Head :			70,140
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,130
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,900

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,94,030
					Total Sub Head :			1,94,030
					Total Minor Head 110 :			2,64,170
					Total Sub Major Head 2 :			2,64,170
					Total Major Head 2406 :			2,64,170
					Month Wise Total :			2,64,170
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					Total Sub Head :			59,700
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					Total Object Head-- 2 :			1,51,530
					Total Sub Head :			1,51,530

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					2,11,230
			Total Sub Major Head 2 :					2,11,230
			Total Major Head 2406 :					2,11,230
					Month Wise Total :		2,11,230	
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :		59,700	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					Total Object Head-- 13 :		22,500	
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 14 :		1,250	
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
Total Object Head-- 16 :		1,500						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 21 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 25 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			1,08,950
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190		
Total Object Head-- 2 :			1,51,530					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 13 :			3,750
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					Total Object Head-- 16 :			8,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					Total Object Head-- 21 :			6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 25 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			1,86,530
					Total Minor Head 110 :			2,95,480
Total Sub Major Head 2 :			2,95,480					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			2,95,480
					Month Wise Total :			2,95,480
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,238
					Total Object Head-- 11 :			22,238
			Total Sub Head :			81,938		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :			1,51,530
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,02,977

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,02,977
					Total Sub Head :			2,54,507
					Total Minor Head 110 :			3,36,445
					Total Sub Major Head 2 :			3,36,445
					Total Major Head 2406 :			3,36,445
					Month Wise Total :			3,36,445
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :			59,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,770
					Total Object Head-- 11 :			28,770
			Total Sub Head :			88,470		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	14,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					Total Object Head-- 2 :			1,51,530
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,320
					Total Object Head-- 11 :			34,320
					Total Sub Head :			1,85,850
					Total Minor Head 110 :			2,74,320
					Total Sub Major Head 2 :			2,74,320
Total Major Head 2406 :			2,74,320					
					Month Wise Total :			2,74,320
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 13 :			50,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 16 :			1,875
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,375
					Total Object Head-- 21 :			1,375
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 25 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 27 :			15,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					Total Object Head-- 50 :			8,250
					Total Sub Head :			1,45,325
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :			1,51,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 16 :			15,000
					21. Materials And	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	51,000
					Total Object Head-- 27 :			51,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 28 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			2,82,030
Total Minor Head 110 :			4,27,355					
Total Sub Major Head 2 :			4,27,355					
Total Major Head 2406 :			4,27,355					
Month Wise Total :			4,27,355					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			82,080
					Total Sub Head :			82,080
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :			1,51,530
					Total Sub Head :			1,51,530
			Total Minor Head 110 :			2,33,610		
			Total Sub Major Head 2 :			2,33,610		
Total Major Head 2406 :			2,33,610					
Month Wise Total :			2,33,610					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,340

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	81,330
					Total Object Head-- 2 :			2,03,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,955
					Total Object Head-- 11 :			1,02,955
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					Total Object Head-- 13 :			12,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 16 :			2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 27 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			3,44,500
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,000
					Total Object Head-- 2 :			3,34,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,585
					Total Object Head-- 11 :			1,10,585
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					Total Object Head-- 13 :			4,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
			Total Object Head-- 14 :			2,500		
			16. Publications		State Plan	Voted-Sixth-Schedule-Jaintia	6,250	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			6,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					Total Object Head-- 21 :			5,700
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 27 :			28,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 28 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					Total Object Head-- 50 :			5,750
					Total Sub Head :			5,06,915
					Total Minor Head 110 :			8,51,415
Total Sub Major Head 2 :			8,51,415					
Total Major Head 2406 :			8,51,415					
Month Wise Total :						8,51,415		

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Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,360
					Total Object Head-- 2 :			1,04,670
					Total Sub Head :			1,04,670
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,88,810
					Total Object Head-- 2 :			2,88,810
					Total Sub Head :			2,88,810
					Total Minor Head 110 :			3,93,480
			Total Sub Major Head 2 :			3,93,480		
			Total Major Head 2406 :			3,93,480		
Month Wise Total :			3,93,480					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,750
					Total Object Head-- 14 :			4,18,750

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Department :		Forest and Environment Department							
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			4,18,750	
					Total Minor Head 1 :			4,18,750	
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,980	
					Total Object Head-- 27 :			1,99,980	
					Total Sub Head :			1,99,980	
					Total Minor Head 70 :			1,99,980	
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
					Total Object Head-- 50 :			50,000	
					Total Sub Head :			50,000	
					Total Minor Head 800 :			50,000	
		Total Sub Major Head 1 :							6,68,730
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,14,720
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,96,220
						Total Object Head-- 2 :			3,10,940
(11) Travel Expenses, Conveyance	State Plan					Voted-Sixth-Schedule-Jaintia	66,037		

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 11 :			76,037
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 13 :			5,05,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	625
					Total Object Head-- 16 :			625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,125
					Total Object Head-- 21 :			1,15,125
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
					Total Object Head-- 27 :			2,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
					Total Object Head-- 50 :			5,00,000
					Total Sub Head :			17,11,227
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 1 :			9,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,12,570
					Total Object Head-- 2 :			3,12,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,52,118
					Total Object Head-- 11 :			2,52,118
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			2,500
			16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department												
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai											
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai											
Month of Account:		03/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2406	02	110	(02) Other Wild Life Preservation Works		0	Total Object Head-- 16 :				5,000				
						21. Materials And Supplies, Store And Equipments				State Plan	Voted-Sixth-Schedule-Jaintia	3,050		
						Total Object Head-- 21 :						3,050		
						50.Other Charges				State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
						50.Other Charges				State Plan	Voted-Sixth-Schedule-Jaintia	3,83,799		
						Total Object Head-- 50 :						3,86,799		
						Total Sub Head :						9,71,037		
						Total Minor Head 110 :						26,82,264		
						Total Sub Major Head 2 :						26,82,264		
						Total Major Head 2406 :						33,50,994		
						Month Wise Total :				33,50,994				
						D.D.O. Total :				66,38,499				
Reconciliation Portion														
						DDO wise Total (original +Reconcilation) :				66,38,499				
Summary of DDO Wise Expenditure														
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0				

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai								
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,750
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,980
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,70,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,30,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,90,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,38,970

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai									
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	35,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	79,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,08,799	
DDO Wise Total:										66,38,499	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2002						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330
					Total Object Head-- 2 :			8,24,040
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,965
					Total Object Head-- 11 :			15,965
					Total Sub Head :			8,40,005
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,413
					Total Object Head-- 11 :			10,413
					Total Sub Head :			10,413
					Total Minor Head 102 :			8,50,418
Total Sub Major Head 1 :								8,50,418
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760	
				Total Object Head-- 2 :			53,760	
				Total Sub Head :			53,760	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		06/2002							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :					53,760	
			Total Sub Major Head 2 :					53,760	
			Total Major Head 2406 :					9,04,178	
					Month Wise Total :				9,04,178
Month of Account:		04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0	
					Total Object Head-- 1 :			0	
					Total Sub Head :			0	
					Total Minor Head 1 :			0	
					Total Sub Major Head 1 :			0	
					Total Major Head 2406 :			0	
					Month Wise Total :				0
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account: 05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			7,45,710
					Total Sub Head :			7,45,710
					Total Minor Head 102 :			7,45,710
					Total Sub Major Head 1 :			7,45,710
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			7,99,470
	Month Wise Total :						7,99,470	
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,710
					Total Object Head-- 11 :			4,710

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			4,710
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900
					Total Object Head-- 2 :			8,35,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	63,385
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,210
					Total Object Head-- 11 :			69,595
					Total Sub Head :			9,04,825
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					Total Object Head-- 11 :			5,700
			Total Sub Head :			5,700		
			Total Minor Head 102 :			9,15,235		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :		9,15,235
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :		53,760	
					Total Sub Head :		53,760	
					Total Minor Head 110 :		53,760	
					Total Sub Major Head 2 :		53,760	
	Total Major Head 2406 :		9,68,995					
Month Wise Total :							9,68,995	
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900
					Total Object Head-- 2 :		8,35,230	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,140

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			33,140
					Total Sub Head :			8,68,370
					Total Minor Head 102 :			8,68,370
					Total Sub Major Head 1 :			8,68,370
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			9,22,130
	Month Wise Total :					9,22,130		
Month of Account: 09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,52,952
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,710
					Total Object Head-- 2 :			8,53,662

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,560
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,115
					Total Object Head-- 11 :		12,675	
					Total Sub Head :		8,66,337	
					Total Minor Head 102 :		8,66,337	
					Total Sub Major Head 1 :		8,66,337	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :		53,760	
					Total Sub Head :		53,760	
					Total Minor Head 110 :		53,760	
					Total Sub Major Head 2 :		53,760	
Total Major Head 2406 :					9,20,097			
Month Wise Total :							9,20,097	
Month of Account:		10/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,840
					Total Object Head-- 11 :			4,840
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 21 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,300
					Total Object Head-- 27 :			8,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,350
					Total Object Head-- 50 :			2,350
					Total Sub Head :			19,240
					(03) Recreation Forestry	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :			2,350		
21. Materials And	State Plan	Voted-Sixth-Schedule-	1,750					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			1,750	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	14,300	
					Total Object Head-- 27 :			14,300	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,400	
					Total Object Head-- 50 :			1,400	
			Total Sub Head :						19,800
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,22,250	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,280	
					Total Object Head-- 2 :			8,56,530	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	47,641	
					Total Object Head-- 11 :			47,641	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	63,900	
					Total Object Head-- 13 :			63,900	
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	9,300	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account: 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			9,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	9,300
					Total Object Head-- 21 :			9,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	13,300
					Total Object Head-- 27 :			13,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	39,300
					Total Object Head-- 50 :			39,300
					Total Sub Head :			10,39,271
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			4,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,300
					Total Object Head-- 13 :			4,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	950
					Total Object Head-- 27 :			950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,200
					Total Object Head-- 50 :			2,200
					Total Sub Head :			7,450
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,400
					Total Object Head-- 11 :			7,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			13,900
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,180

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			4,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	975
					Total Object Head-- 16 :			975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	900
					Total Object Head-- 27 :			900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
					Total Object Head-- 50 :			1,900
					Total Sub Head :			11,955
					Total Minor Head 102 :			11,16,116
					Total Sub Major Head 1 :			11,16,116
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			11,69,876
					Month Wise Total :			11,69,876
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,280
					Total Object Head-- 2 :			1,34,280
					Total Sub Head :			1,34,280
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,43,579
					Total Object Head-- 2 :			7,43,579
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,484
					Total Object Head-- 11 :			10,484

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			7,54,063	
					Total Minor Head 102 :			8,88,343	
					Total Sub Major Head 1 :			8,88,343	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760	
					Total Sub Head :			53,760	
					Total Minor Head 110 :			53,760	
					Total Sub Major Head 2 :			53,760	
					Total Major Head 2406 :			9,42,103	
	Month Wise Total :							9,42,103	
Month of Account:		12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries		0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250	
					21. Materials And Supplies, Store And Equipments		State Plan	Voted-Sixth-Schedule-Jaintia	630
				Total Object Head-- 21 :				630	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,150
					Total Object Head-- 27 :			4,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			37,205
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150
					Total Object Head-- 2 :			57,150
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	875
					Total Object Head-- 21 :			875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	7,150

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	700
					Total Object Head-- 50 :			700
					Total Sub Head :			67,050
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,83,293
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000
					Total Object Head-- 2 :			36,83,293
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,950
					Total Object Head-- 13 :			31,950
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,650
					Total Object Head-- 21 :			4,650

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	74,300
					Total Object Head-- 25 :			74,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,650
					Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	19,650
					Total Object Head-- 50 :			19,650
			Total Sub Head :			38,46,143		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290
					Total Object Head-- 2 :			34,290
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
Total Object Head-- 13 :					1,250			
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,100					
				Total Object Head-- 25 :			32,100	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			75,640
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290
					Total Object Head-- 2 :			34,290
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,150
					Total Object Head-- 13 :			2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					Total Object Head-- 25 :			45,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	950
					Total Object Head-- 27 :			950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			83,490
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150
					Total Object Head-- 2 :			57,150
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
			Total Object Head-- 50 :			2,000		
			Total Sub Head :			97,400		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,010
					Total Object Head-- 2 :			80,010
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250
			16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	962		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department										
Source :		97	D.F.O Social Forestry Division Jowai									
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai									
Month of Account:		12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 16 :			962				
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	750				
					Total Object Head-- 21 :			750				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	825				
					Total Object Head-- 27 :			825				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	950				
					Total Object Head-- 50 :			950				
					Total Sub Head :			84,747				
					Total Minor Head 102 :			42,91,675				
					Total Sub Major Head 1 :			42,91,675				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
									Total Object Head-- 2 :			53,760
Total Sub Head :			53,760									
Total Minor Head 110 :			53,760									
Total Sub Major Head 2 :			53,760									
Total Major Head 2406 :								43,45,435				
								43,45,435				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			53,760
Month Wise Total :								53,760
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,14,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,62,820
					Total Object Head-- 2 :			10,77,120

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			10,77,120	
					Total Minor Head 102 :			10,77,120	
					Total Sub Major Head 1 :			10,77,120	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,320
					Total Object Head-- 2 :			58,320	
					Total Sub Head :			58,320	
					Total Minor Head 110 :			58,320	
					Total Sub Major Head 2 :			58,320	
					Total Major Head 2406 :			11,35,440	
	Month Wise Total :							11,35,440	
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings		0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,15,000
					Total Object Head-- 27 :			2,15,000	
					Total Sub Head :			2,15,000	
					Total Minor Head 70 :			2,15,000	
		102	(01) Forest Nurseries		0	02. Wages	State Plan	Voted-Sixth-Schedule-	35,720

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			35,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	460
					Total Object Head-- 11 :			460
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	620
					Total Object Head-- 21 :			620
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,63,914
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,150
					Total Object Head-- 27 :			1,68,064
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			2,07,289
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,850

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 508

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 2 :			1,02,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	690
					Total Object Head-- 11 :			690
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	875
					Total Object Head-- 21 :			875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	7,150
					Total Object Head-- 27 :			7,150
50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	700					
Total Object Head-- 50 :			700					
Total Sub Head :			1,13,440					
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	4,15,720

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,01,726
					Total Object Head-- 2 :			27,17,446
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	7,32,377
					Total Object Head-- 6 :			7,32,377
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,73,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,950
					Total Object Head-- 13 :			3,05,450
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,650
					Total Object Head-- 21 :			4,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,92,610
					Total Object Head-- 27 :			1,99,260

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	19,650		
					Total Object Head-- 50 :			19,650		
					Total Sub Head :			39,83,483		
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
							Total Object Head-- 13 :			1,250
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
			Total Object Head-- 50 :				1,000			
			Total Sub Head :			2,250				
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,087		
					Total Object Head-- 11 :			1,087		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,150		
					Total Object Head-- 13 :			2,150		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,100		
					Total Object Head-- 50 :			1,100		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch		Total Sub Head :			4,337
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,850
					Total Object Head-- 2 :			2,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,520
					Total Object Head-- 11 :			2,520
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			8,620
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,990
					Total Object Head-- 2 :			69,990
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	620

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			620
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	963
					Total Object Head-- 16 :			963
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,575
					Total Object Head-- 27 :			1,575
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	950
					Total Object Head-- 50 :			950
					Total Sub Head :			76,098
					Total Minor Head 102 :			43,95,517
					Total Sub Major Head 1 :			46,10,517
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,900	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			54,900
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,84,400
					Total Object Head-- 27 :			1,84,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,39,785
					Total Object Head-- 50 :			9,39,785
					Total Sub Head :			11,79,085
					Total Minor Head 110 :			11,79,085
					Total Sub Major Head 2 :			11,79,085
					Total Major Head 2406 :			57,89,602
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,42,900
					Total Object Head-- 53 :			1,42,900
					Total Sub Head :			1,42,900
					Total Minor Head 70 :			1,42,900
					Total Sub Major Head 1 :			1,42,900
					Total Major Head 4406 :			1,42,900
Month Wise Total :					59,32,502			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
D.D.O. Total :										1,80,93,986
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										1,80,93,986
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,15,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,70,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,514
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,700
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,60,000
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,400
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Store And Equipments Jaintia											
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	28,600	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,800	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,31,71,840	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	7,32,377	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,89,500	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,01,300	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	18,600	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	18,600	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	74,300	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,19,210	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	78,600	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	5,700	

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,500
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,600
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,400
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,920
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	8,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Kopili Hydro Electric Project											Jaintia
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,800	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,900	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,300	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,800	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,97,060	
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,84,400	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,39,785	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,42,900	
DDO Wise Total:										1,83,43,986	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,130
					Total Object Head-- 2 :		41,130	
					Total Sub Head :		41,130	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	41,130
					Total Object Head-- 2 :		41,130	
					Total Sub Head :		41,130	
			Total Minor Head 110 :		82,260			
			Total Sub Major Head 2 :		82,260			
			Total Major Head 2406 :		82,260			
			Month Wise Total :		82,260			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	80,220
					Total Object Head-- 2 :		80,220	
					Total Sub Head :		80,220	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head-- 2 :		42,510	
					Total Sub Head :		42,510	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				1,22,730	
			Total Sub Major Head 2 :				1,22,730	
			Total Major Head 2406 :				1,22,730	
Month Wise Total :					1,22,730			
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head-- 2 :		42,510	
			Total Sub Head :				42,510	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	82,140
					Total Object Head-- 2 :		82,140	
			Total Sub Head :				82,140	
			Total Minor Head 110 :				1,24,650	
			Total Sub Major Head 2 :				1,24,650	
Total Major Head 2406 :				1,24,650				
Month Wise Total :					1,24,650			
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 520

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	34,713
					02. Wages	State Plan	General-Voted	44,010
					Total Object Head-- 2 :			78,723
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,000
					Total Object Head-- 11 :			85,000
			Total Sub Head :				1,63,723	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			2,17,483
Total Sub Major Head 2 :					2,17,483			
Total Major Head 2406 :			2,17,483					
Month Wise Total :			2,17,483					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	97,760

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			97,760
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000
					27. Minor Works/Maintenance	State Plan	General-Voted	34,000
					Total Object Head-- 27 :			34,000
					50.Other Charges	State Plan	General-Voted	37,000
					Total Object Head-- 50 :			37,000
					Total Sub Head :			2,18,760
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			52,230
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					Total Object Head-- 21 :			8,000
					Total Sub Head :			1,00,230
					Total Minor Head 110 :			3,18,990
			Total Sub Major Head 2 :			3,18,990		
			Total Major Head 2406 :			3,18,990		

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								3,18,990
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	14,190
					02. Wages	State Plan	General-Voted	41,070
					Total Object Head-- 2 :			55,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,559
					Total Object Head-- 11 :			33,559
			Total Sub Head :			88,819		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	72,360
					Total Object Head-- 2 :			72,360
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
					Total Object Head-- 11 :			14,930
					Total Sub Head :			87,290
Total Minor Head 110 :			1,76,109					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			1,76,109
					Total Major Head 2406 :			1,76,109
					Month Wise Total :			1,76,109
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	68,358
					Total Object Head-- 2 :			68,358
					(13) Office Expenses	State Plan	General-Voted	90,000
					Total Object Head-- 13 :			90,000
					27. Minor Works/Maintenance	State Plan	General-Voted	30,000
					Total Object Head-- 27 :			30,000
					50.Other Charges	State Plan	General-Voted	38,000
					Total Object Head-- 50 :			38,000
					Total Sub Head :			2,26,358
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan
Total Object Head-- 1 :			25,000					
02. Wages	State Plan	General-Voted	45,510					

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			45,510
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					Total Object Head-- 21 :			8,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-- 25 :			12,500
					27. Minor Works/Maintenance	State Plan	General-Voted	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	General-Voted	2,35,000
					Total Object Head-- 50 :			2,35,000
					Total Sub Head :			3,80,010
Total Minor Head 110 :			6,06,368					
Total Sub Major Head 2 :			6,06,368					
Total Major Head 2406 :			6,06,368					
Month Wise Total :			6,06,368					
Month of Account:		11/2022						

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	44,010
					02. Wages	State Plan	General-Voted	17,775
					Total Object Head-- 2 :			61,785
					Total Sub Head :			61,785
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	55,230
					Total Object Head-- 2 :			55,230
					Total Sub Head :			55,230
					Total Minor Head 110 :			1,17,015
			Total Sub Major Head 2 :			1,17,015		
			Total Major Head 2406 :			1,17,015		
Month Wise Total :			1,17,015					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588
					Total Object Head-- 1 :			1,45,588
					02. Wages	State Plan	General-Voted	15,660
					02. Wages	State Plan	General-Voted	1,14,900
					Total Object Head-- 2 :			1,30,560

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,585
					Total Object Head-- 11 :		56,585	
					Total Sub Head :		3,32,733	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-- 1 :		28,000	
					02. Wages	State Plan	General-Voted	1,57,440
					Total Object Head-- 2 :		1,57,440	
					Total Sub Head :		1,85,440	
			Total Minor Head 110 :		5,18,173			
			Total Sub Major Head 2 :		5,18,173			
			Total Major Head 2406 :		5,18,173			
Month Wise Total :		5,18,173						
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses,	State Plan	General-Voted	1,33,760

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			1,33,760
					(13) Office Expenses	State Plan	General-Voted	70,000
					Total Object Head-- 13 :			70,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000
					Total Object Head-- 21 :			30,000
					27. Minor Works/Maintenance	State Plan	General-Voted	37,000
					Total Object Head-- 27 :			37,000
					50.Other Charges	State Plan	General-Voted	37,500
					Total Object Head-- 50 :			37,500
					Total Sub Head :			3,08,260
			(02) Other Wild Life Preservation Works	0	6. Medical Treatment	State Plan	General-Voted	70,000
					Total Object Head-- 6 :			70,000
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					16. Publications	State Plan	General-Voted	7,500
					Total Object Head-- 16 :			7,500
			21. Materials And Supplies, Store And	State Plan	General-Voted	8,000		

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			8,000
					25. Clothing And Tentage	State Plan	General-Voted	13,750
					Total Object Head-- 25 :			13,750
					27. Minor Works/Maintenance	State Plan	General-Voted	13,000
					Total Object Head-- 27 :			13,000
					50.Other Charges	State Plan	General-Voted	1,17,500
					Total Object Head-- 50 :			1,17,500
					Total Sub Head :			2,69,750
					Total Minor Head 110 :			5,78,010
					Total Sub Major Head 2 :			5,78,010
Total Major Head 2406 :			5,78,010					
					Month Wise Total :			5,78,010
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,880
					02. Wages	State Plan	General-Voted	78,024
					Total Object Head-- 2 :			80,904

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong						
Month of Account:		02/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		80,904
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,31,940	
					Total Object Head-- 2 :			1,31,940	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,795	
					Total Object Head-- 11 :			12,795	
					Total Sub Head :			1,44,735	
			Total Minor Head 110 :			2,25,639			
			Total Sub Major Head 2 :			2,25,639			
			Total Major Head 2406 :			2,25,639			
					Month Wise Total :		2,25,639		
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	66,330	
					Total Object Head-- 2 :			66,330	
					(13) Office Expenses	State Plan	General-Voted	70,000	
					(13) Office Expenses	State Plan	General-Voted	4,00,000	
					Total Object Head-- 13 :				

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				4,70,000
					16. Publications	State Plan	General-Voted	1,40,000
					Total Object Head-- 16 :			1,40,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
					Total Object Head-- 21 :			1,30,000
					27. Minor Works/Maintenance	State Plan	General-Voted	37,000
					Total Object Head-- 27 :			37,000
					50.Other Charges	State Plan	General-Voted	37,500
					50.Other Charges	State Plan	General-Voted	3,00,000
					Total Object Head-- 50 :			3,37,500
					Total Sub Head :			11,80,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,54,080
					Total Object Head-- 2 :			1,54,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,083

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			48,083
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					16. Publications	State Plan	General-Voted	7,500
					Total Object Head-- 16 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					Total Object Head-- 21 :			8,000
					25. Clothing And Tentage	State Plan	General-Voted	13,750
					Total Object Head-- 25 :			13,750
					27. Minor Works/Maintenance	State Plan	General-Voted	13,000
					Total Object Head-- 27 :			13,000
					50.Other Charges	State Plan	General-Voted	1,17,000
					Total Object Head-- 50 :			1,17,000
					Total Sub Head :			4,01,413
Total Minor Head 110 :			15,82,243					
Total Sub Major Head 2 :			15,82,243					
Total Major Head 2406 :			15,82,243					

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG								
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			15,82,243	
							D.D.O. Total :			46,69,670	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			46,69,670	
Summary of DDO Wise Expenditure											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	8,03,540	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,08,904	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	6,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	1,40,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,60,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,38,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	4,50,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	53,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	8,88,330	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	70,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,808	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	1,60,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	15,000	

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Department :	Forest and Environment Department										
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
D.D.O. :	9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, State Plan Store And Equipments	General-Voted	32,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage State Plan	General-Voted	40,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance State Plan	General-Voted	40,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges State Plan	General-Voted	4,69,500		
DDO Wise Total:											46.69.670

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
					Total Object Head-- 2 :			43,320
					Total Sub Head :			43,320
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,69,450
					Total Object Head-- 2 :			9,69,450
					Total Sub Head :			9,76,650
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,490
					Total Object Head-- 2 :			32,490
					Total Sub Head :			32,490
					Total Minor Head 102 :			10,52,460
Total Sub Major Head 1 :			10,52,460					
Total Major Head 2406 :			10,52,460					
Month Wise Total :			10,52,460					
Month of Account:		05/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,76,888
					Total Object Head-- 2 :			11,76,888
					Total Sub Head :			11,76,888
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			Total Minor Head 102 :			12,55,218		
Total Sub Major Head 1 :			12,55,218					
Total Major Head 2406 :			12,55,218					
Month Wise Total :			12,55,218					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,769
					Total Object Head-- 2 :			11,53,769
					Total Sub Head :			11,53,769
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
					Total Minor Head 102 :			12,32,099
			Total Sub Major Head 1 :			12,32,099		
Total Major Head 2406 :			12,32,099					
Month Wise Total :			12,32,099					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 07/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry		Total Sub Head :			44,760	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,770	
					Total Object Head-- 2 :			11,53,770	
					Total Sub Head :			11,53,770	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570	
					Total Object Head-- 2 :			33,570	
					Total Sub Head :			33,570	
			Total Minor Head 102 :						12,32,100
			Total Sub Major Head 1 :						12,32,100
			Total Major Head 2406 :						12,32,100
Month Wise Total :						12,32,100			
Month of Account: 08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520	
					Total Object Head-- 2 :			89,520	
					Total Sub Head :			89,520	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			89,520
					Total Sub Head :			89,520
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,76,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900
					Total Object Head-- 2 :			12,88,860
					Total Sub Head :			12,88,860
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
					Total Minor Head 102 :			15,01,470
		Total Sub Major Head 1 :			15,01,470			
		Total Major Head 2406 :			15,01,470			
Month Wise Total :			15,01,470					
Month of Account:		09/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,79,150
					Total Object Head-- 2 :			11,79,150
					Total Sub Head :			11,79,150
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			Total Minor Head 102 :			12,57,480		
Total Sub Major Head 1 :			12,57,480					
Total Major Head 2406 :			12,57,480					
Month Wise Total :			12,57,480					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			44,760		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500		
					Total Object Head-- 13 :			2,500		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200		
					Total Object Head-- 21 :			1,200		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000		
					Total Object Head-- 25 :			15,000		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,300		
					Total Object Head-- 27 :			8,300		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,350		
					Total Object Head-- 50 :			2,350		
					Total Sub Head :			74,110		
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
Total Object Head-- 2 :			89,520							

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
					Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 50 :			725
					Total Sub Head :			99,420
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,79,150
					Total Object Head-- 2 :			12,23,910
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,850
					Total Object Head-- 13 :			62,850
			16. Publications			State Plan		9,300

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 16 :			9,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	9,250
					Total Object Head-- 21 :			9,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,150
					Total Object Head-- 25 :			37,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,300
					Total Object Head-- 27 :			13,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	39,300
					Total Object Head-- 50 :			39,300
					Total Sub Head :			13,95,060
					(07) Umbrella Project/Ecological Project	0	(13) Office Expenses	State Plan
Total Object Head-- 13 :			5,950					
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	19,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 25 :			19,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			29,950
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 13 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,100
					Total Object Head-- 25 :			16,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			20,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
					Total Object Head-- 13 :			4,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 25 :			22,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	950

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 50 :			2,200
					Total Sub Head :			29,900
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 13 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,625
					Total Object Head-- 25 :			20,625
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 27 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 50 :			2,500
					Total Sub Head :			26,375
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :			55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	975
					Total Object Head-- 16 :			975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	900
					Total Object Head-- 27 :			900
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,900
					Total Object Head-- 50 :			1,900
					Total Sub Head :			63,725
Total Minor Head 102 :			17,39,140					
Total Sub Major Head 1 :			17,39,140					
Total Major Head 2406 :			17,39,140					
Month Wise Total :							17,39,140	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,672
					Total Object Head-- 2 :			42,672
					Total Sub Head :			42,672
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,95,740
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			12,40,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,450
					Total Object Head-- 11 :			13,450
					Total Sub Head :			12,53,950
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			33,570
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
			Total Object Head-- 2 :					22,380
			Total Sub Head :					22,380
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
			Total Object Head-- 2 :					22,380
			Total Sub Head :					22,380
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
			Total Object Head-- 2 :					22,380
			Total Sub Head :					22,380
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
			Total Object Head-- 2 :					79,050
			Total Sub Head :					79,050
			Total Minor Head 102 :					15,21,142
Total Sub Major Head 1 :					15,21,142			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			15,21,142
					Month Wise Total :			15,21,142
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,580
					Total Object Head-- 2 :			82,580
					Total Sub Head :			82,580
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 1 :			63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,15,374
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			25,48,944
					Total Sub Head :			26,11,944
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan
Total Object Head-- 1 :			7,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 11 :		8,000	
					Total Sub Head :		15,000	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :		28,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :		10,000	
					Total Sub Head :		38,000	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,580
					Total Object Head-- 2 :		1,13,340	
Total Sub Head :		1,13,340						
Total Minor Head 102 :		28,60,864						
Total Sub Major Head 1 :		28,60,864						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			28,60,864
					Month Wise Total :			28,60,864
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 13 :			1,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	450
					Total Object Head-- 21 :			450
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 25 :			9,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,300
Total Object Head-- 27 :			3,300					
50.Other Charges					State Plan		950	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 50 :			950
					Total Sub Head :			59,460
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	950
					Total Object Head-- 13 :			950
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	650
					Total Object Head-- 21 :			650
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,700
					Total Object Head-- 27 :			5,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 50 :			600
					Total Sub Head :			7,900
			(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,760
					Total Object Head-- 11 :			17,760

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,150
					Total Object Head-- 13 :			25,150
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,300
					Total Object Head-- 16 :			9,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,700
					Total Object Head-- 21 :			3,700
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	14,850
					Total Object Head-- 25 :			14,850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,300
					Total Object Head-- 27 :			5,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,700
					Total Object Head-- 50 :			15,700
					Total Sub Head :			91,760
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,400

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 13 :			2,400	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,800	
					Total Object Head-- 25 :			7,800	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,800	
					Total Object Head-- 50 :			1,800	
			Total Sub Head :						12,000
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
					Total Object Head-- 13 :			1,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,450	
					Total Object Head-- 25 :			6,450	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	800	
			Total Object Head-- 50 :			800			
			Total Sub Head :						8,250
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700	
					Total Object Head-- 13 :			1,700	
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	9,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 25 :			9,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	400
					Total Object Head-- 27 :			400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	900
					Total Object Head-- 50 :			900
					Total Sub Head :			12,000
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 13 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 25 :			11,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 27 :			500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
			Total Sub Head :			14,000		
			(26) Expenditure On Environment Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	22,380

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :			22,380
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 13 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,925
					Total Object Head-- 16 :			1,925
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	650
					Total Object Head-- 27 :			650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 50 :			750
					Total Sub Head :			27,305
					Total Minor Head 102 :			2,32,675
Total Sub Major Head 1 :			2,32,675					
Total Major Head 2406 :			2,32,675					
Month Wise Total :							2,32,675	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
					Total Object Head-- 2 :			34,290
					Total Sub Head :			34,290
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,70,090
					Total Object Head-- 2 :			11,70,090
					Total Sub Head :			11,70,090
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
					Total Object Head-- 2 :			34,290
					Total Sub Head :			34,290
		Total Minor Head 102 :						12,38,670
Total Sub Major Head 1 :						12,38,670		
Total Major Head 2406 :						12,38,670		
Month Wise Total :						12,38,670		
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	5,20,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			5,20,000
					Total Sub Head :			5,20,000
					Total Minor Head 1 :			5,20,000
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,860
					Total Object Head-- 2 :			22,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,200
					Total Object Head-- 11 :			5,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 13 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,74,564

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 27 :		1,79,564	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400
					Total Object Head-- 50 :		1,400	
					Total Sub Head :		2,17,274	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,860
					Total Object Head-- 2 :		1,90,240	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 11 :		5,400	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,575
					Total Object Head-- 13 :		2,575	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,900

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			1,900
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,15,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,575
					Total Object Head-- 50 :			1,575
					Total Sub Head :			3,17,440
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,54,380
					Total Object Head-- 2 :			13,54,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	88,790
					Total Object Head-- 11 :			88,790
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,48,300
					Total Object Head-- 13 :			3,86,000

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Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,550
					Total Object Head-- 21 :		5,550	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,300
					Total Object Head-- 25 :		22,300	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,41,586
					Total Object Head-- 27 :		3,49,586	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	23,600
					Total Object Head-- 50 :		23,600	
					Total Sub Head :		22,30,206	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,430
					Total Object Head-- 2 :		11,430	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,550
					Total Object Head-- 13 :		3,550	
					State Plan		11,700	

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Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 25 :			11,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,700
					Total Object Head-- 50 :			2,700
					Total Sub Head :			29,380
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,430
					Total Object Head-- 2 :			11,430
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,700
					Total Object Head-- 11 :			5,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 13 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,650
					Total Object Head-- 25 :			9,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 50 :			1,200	
			Total Sub Head :						29,480
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,430	
			Total Object Head-- 2 :			11,430			
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,500			
			Total Object Head-- 11 :			11,500			
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,550			
			Total Object Head-- 13 :			2,550			
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	13,500			
			Total Object Head-- 25 :			13,500			
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	550			
			Total Object Head-- 27 :			550			
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,300			
			Total Object Head-- 50 :			1,300			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch		Total Sub Head :			40,830
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 13 :			4,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,375
					Total Object Head-- 25 :			23,375
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 27 :			750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 50 :			1,500
			Total Sub Head :			29,625		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	93,190
					Total Object Head-- 2 :			93,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 11 :			4,800
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-	1,500	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 13 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	900
					Total Object Head-- 21 :			900
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 27 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,150
					Total Object Head-- 50 :			1,150
					Total Sub Head :			1,03,290
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	79,026
					Total Object Head-- 27 :			79,026
					Total Sub Head :			79,026
					Total Minor Head 102 :			30,76,551
Total Sub Major Head 1 :			35,96,551					
02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,52,000	
				Total Object Head-- 50 :			5,52,000	
				Total Sub Head :			5,52,000	

Reconciliation Sheet (Compiled Account)
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :						5,52,000	
			Total Sub Major Head 2 :						5,52,000	
			Total Major Head 2406 :						41,48,551	
						Month Wise Total :		41,48,551		
						D.D.O. Total :		1,92,71,869		
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconcilation) :		1,92,71,869		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,20,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,46,660
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,200
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,400
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,91,164
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,700

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,51,182	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,700	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,400	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,28,600	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,900	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	70,200	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,59,711	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,74,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	18,600	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	18,500	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	74,300	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,68,186	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	78,600	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,900
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	39,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,810
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,810
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,500
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,400
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	55,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,98,540
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,800
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,300

Reconciliation Sheet (Compiled Account)
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,800	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	79,026	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,52,000	
DDO Wise Total:										1,92,71,869	

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,09,860
					Total Object Head-- 2 :		4,09,860	
					Total Sub Head :		4,09,860	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,110
					Total Object Head-- 2 :		67,110	
					Total Sub Head :		67,110	
			Total Minor Head 4 :		4,76,970			
			Total Sub Major Head 6 :		4,76,970			
			Total Major Head 2415 :		4,76,970			
			Month Wise Total :		4,76,970			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	61,740
					Total Object Head-- 2 :		61,740	
					Total Sub Head :		61,740	
			Total Minor Head 101 :		61,740			
			Total Sub Major Head 1 :		61,740			
Total Major Head 2406 :		61,740						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,74,480
					Total Object Head-- 2 :		4,74,480	
					Total Sub Head :		4,74,480	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	62,250
					Total Object Head-- 2 :		62,250	
					Total Sub Head :		62,250	
		Total Minor Head 4 :						5,36,730
		Total Sub Major Head 6 :						5,36,730
		Total Major Head 2415 :						5,36,730
		Month Wise Total :						5,98,470
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	30,870
					Total Object Head-- 2 :		30,870	
					Total Sub Head :		30,870	
					Total Minor Head 101 :		30,870	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	30,870
					Total Object Head-- 2 :		30,870	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			30,870
					Total Minor Head 102 :			30,870
					Total Sub Major Head 1 :			61,740
					Total Major Head 2406 :			61,740
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,08,390
					Total Object Head-- 2 :			4,08,390
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,190
					Total Object Head-- 11 :			56,190
					Total Sub Head :			4,64,580
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,730
					Total Object Head-- 2 :			53,730
					Total Sub Head :			53,730
					Total Minor Head 4 :			5,18,310
					Total Sub Major Head 6 :			5,18,310
		Total Major Head 2415 :			5,18,310			
Month Wise Total :								5,80,050
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department											
Source :		100	D.F.O Silviculture Division Shillong										
D.D.O. :		9365	D.F.O. Silviculture Division Shillong										
Month of Account:		07/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490					
					Total Object Head-- 2 :		32,490						
					Total Sub Head :		32,490						
					Total Minor Head 101 :		32,490						
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660					
					Total Object Head-- 2 :		21,660						
					Total Sub Head :		21,660						
					Total Minor Head 102 :		21,660						
					Total Sub Major Head 1 :		54,150						
					Total Major Head 2406 :		54,150						
					2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,14,090
										Total Object Head-- 2 :		4,14,090	
										(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000
Total Object Head-- 11 :		40,000											
Total Sub Head :		4,54,090											
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,920					
					Total Object Head-- 2 :		67,920						
					Total Sub Head :		67,920						

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :				5,22,010	
			Total Sub Major Head 6 :				5,22,010	
			Total Major Head 2415 :				5,22,010	
Month Wise Total :					5,76,160			
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					Total Object Head-- 2 :		32,490	
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :		7,500	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :		6,000	
					25. Clothing And Tentage	State Plan	General-Voted	12,500
Total Object Head-- 25 :		12,500						
27. Minor Works/Maintenance	State Plan	General-Voted	2,750					
	Total Object Head-- 27 :		2,750					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			70,490
					Total Minor Head 101 :			70,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					Total Object Head-- 2 :			21,660
					(13) Office Expenses	State Plan	General-Voted	4,500
					Total Object Head-- 13 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
					Total Object Head-- 25 :			14,500
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-- 27 :			3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :		6,250	
					Total Sub Head :		53,660	
					Total Minor Head 102 :		53,660	
					Total Sub Major Head 1 :		1,24,150	
					Total Major Head 2406 :		1,24,150	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,93,210
					02. Wages	State Plan	General-Voted	2,80,501
					Total Object Head-- 2 :		6,73,711	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	47,174
					Total Object Head-- 11 :		47,174	
					(13) Office Expenses	State Plan	General-Voted	72,000
					Total Object Head-- 13 :		72,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
Total Object Head-- 21 :		25,000						
					25. Clothing And Tentage	State Plan	General-Voted	57,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 25 :			57,000
					27. Minor Works/Maintenance	State Plan	General-Voted	96,750
					Total Object Head-- 27 :			96,750
					50.Other Charges	State Plan	General-Voted	51,250
					Total Object Head-- 50 :			51,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			10,28,885
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			52,230
					(13) Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			15,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-- 25 :			31,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-- 27 :			11,000
					50.Other Charges	State Plan	General-Voted	7,750
					Total Object Head-- 50 :			7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					Total Object Head-- 52 :			4,750
					Total Sub Head :			1,31,980
					Total Minor Head 4 :			11,60,865
					Total Sub Major Head 6 :			11,60,865
					Total Major Head 2415 :			11,60,865
					Month Wise Total :			12,85,015
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					Total Object Head-- 2 :			32,490
					Total Sub Head :			32,490

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :				32,490	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
		Total Object Head-- 2 :				21,660		
		Total Sub Head :				21,660		
		Total Minor Head 102 :				21,660		
		Total Sub Major Head 1 :				54,150		
		Total Major Head 2406 :				54,150		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,61,002
					02. Wages	State Plan	General-Voted	3,96,210
					Total Object Head-- 2 :			
		Total Sub Head :				9,57,212		
		(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230	
				Total Object Head-- 2 :				52,230
				Total Sub Head :				52,230
		Total Minor Head 4 :				10,09,442		
		Total Sub Major Head 6 :				10,09,442		
		Total Major Head 2415 :				10,09,442		
Month Wise Total :				10,63,592				
Month of Account:		10/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					Total Object Head-- 2 :			32,490
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :			6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-- 25 :			12,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,750
					Total Object Head-- 27 :			2,750
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-- 52 :			3,000
Total Sub Head :							70,490	
Total Minor Head 101 :							70,490	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					Total Object Head-- 2 :			21,660
					(13) Office Expenses	State Plan	General-Voted	4,500
					Total Object Head-- 13 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
					Total Object Head-- 25 :			14,500
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			53,660
Total Minor Head 102 :			53,660					
Total Sub Major Head 1 :			1,24,150					
Total Major Head 2406 :			1,24,150					
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	5,61,002

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,15,590
					Total Object Head-- 2 :			9,76,592
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,814
					Total Object Head-- 11 :			52,814
					(13) Office Expenses	State Plan	General-Voted	82,000
					Total Object Head-- 13 :			82,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	13,800
					Total Object Head-- 25 :			13,800
					27. Minor Works/Maintenance	State Plan	General-Voted	22,460
					Total Object Head-- 27 :			22,460
					50.Other Charges	State Plan	General-Voted	51,250
Total Object Head-- 50 :			51,250					
52. Machinery Equipment/Tools &	State Plan	General-Voted	6,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 52 :			6,000	
					Total Sub Head :			12,29,916	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	64,920	
					Total Object Head-- 2 :			64,920	
					(13) Office Expenses	State Plan	General-Voted	5,000	
					Total Object Head-- 13 :			5,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000	
					Total Object Head-- 21 :			10,000	
					25. Clothing And Tentage	State Plan	General-Voted	31,250	
					Total Object Head-- 25 :			31,250	
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000	
					Total Object Head-- 27 :			11,000	
					50.Other Charges	State Plan	General-Voted	7,750	
					Total Object Head-- 50 :			7,750	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750	
					Total Object Head-- 52 :			4,750	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		Total Sub Head :			1,34,670
					Total Minor Head 4 :		13,64,586	
					Total Sub Major Head 6 :		13,64,586	
					Total Major Head 2415 :		13,64,586	
					Month Wise Total :		14,88,736	
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					Total Object Head-- 2 :		32,490	
					Total Sub Head :		32,490	
					Total Minor Head 101 :		32,490	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					Total Object Head-- 2 :		21,660	
					Total Sub Head :		21,660	
					Total Minor Head 102 :		21,660	
					Total Sub Major Head 1 :		54,150	
					Total Major Head 2406 :		54,150	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,80,501

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,04,360
					Total Object Head-- 2 :			7,84,861
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	84,308
					Total Object Head-- 11 :			84,308
					Total Sub Head :			8,69,169
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	63,420
					Total Object Head-- 2 :			63,420
					Total Sub Head :			63,420
					Total Minor Head 4 :			9,32,589
					Total Sub Major Head 6 :			9,32,589
			Total Major Head 2415 :			9,32,589		
Month Wise Total :			9,86,739					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	66,060
					Total Object Head-- 2 :		66,060	
					Total Sub Head :		73,060	
					Total Minor Head 101 :		73,060	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :		14,000	
					02. Wages	State Plan	General-Voted	44,040
					Total Object Head-- 2 :		44,040	
					Total Sub Head :		58,040	
					Total Minor Head 102 :		58,040	
					Total Sub Major Head 1 :		1,31,100	
					Total Major Head 2406 :		1,31,100	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,000
					Total Object Head-- 1 :		70,000	
					02. Wages	State Plan	General-Voted	11,42,040
					02. Wages	State Plan	General-Voted	5,61,002
					Total Object Head-- 2 :		17,03,042	
					(11) Travel Expenses,	State Plan	General-Voted	51,827

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 11 :			51,827
					27. Minor Works/Maintenance	State Plan	General-Voted	50,000
					Total Object Head-- 27 :			50,000
					Total Sub Head :			18,74,869
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	1,19,439
					Total Object Head-- 2 :			1,19,439
					Total Sub Head :			1,26,439
					Total Minor Head 4 :			20,01,308
					Total Sub Major Head 6 :			20,01,308
					Total Major Head 2415 :			20,01,308
			Month Wise Total :					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			7,500

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :			6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-- 25 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-- 52 :			3,000
					Total Sub Head :			29,000
					Total Minor Head 101 :			29,000
		102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	General-Voted	4,500
					Total Object Head-- 13 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
					Total Object Head-- 25 :			14,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-- 50 :			6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	8,000
					Total Object Head-- 52 :			8,000
					Total Sub Head :			40,000
					Total Minor Head 102 :			40,000
					Total Sub Major Head 1 :			69,000
					Total Major Head 2406 :			69,000
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,512
					Total Object Head-- 11 :			58,512
					(13) Office Expenses	State Plan	General-Voted	82,000
					Total Object Head-- 13 :			82,000
					21. Materials And Supplies, Store And	State Plan	General-Voted	25,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 21 :			25,000
					25. Clothing And Tentage	State Plan	General-Voted	57,000
					Total Object Head-- 25 :			57,000
					27. Minor Works/Maintenance	State Plan	General-Voted	96,750
					Total Object Head-- 27 :			96,750
					50.Other Charges	State Plan	General-Voted	51,250
					Total Object Head-- 50 :			51,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			3,76,512
			(04) Tree Improvement Development	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,000
					Total Object Head-- 11 :			25,000
					(13) Office Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 13 :			5,000
					21. Materials And Supplies, Store And	State Plan	General-Voted	10,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-- 25 :			31,250
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-- 27 :			11,000
					50.Other Charges	State Plan	General-Voted	7,750
					Total Object Head-- 50 :			7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					Total Object Head-- 52 :			4,750
					Total Sub Head :			94,750
Total Minor Head 4 :			4,71,262					
Total Sub Major Head 6 :			4,71,262					
Total Major Head 2415 :			4,71,262					
Month Wise Total :			5,40,262					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	34,290
					Total Object Head-- 2 :		34,290	
					Total Sub Head :		34,290	
					Total Minor Head 101 :		34,290	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	22,860
					Total Object Head-- 2 :		22,860	
					Total Sub Head :		22,860	
					Total Minor Head 102 :		22,860	
					Total Sub Major Head 1 :		57,150	
					Total Major Head 2406 :		57,150	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,80,501
					02. Wages	State Plan	General-Voted	6,27,210
					Total Object Head-- 2 :		9,07,711	
					06. Medical Treatment	State Plan	General-Voted	65,314
					Total Object Head-- 6 :		65,314	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	45,480
					Total Object Head-- 11 :		45,480	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Sub Head :			10,18,505
					02. Wages	State Plan	General-Voted	56,430
			(04) Tree Improvement Development		Total Object Head-- 2 :			56,430
			Total Sub Head :			56,430		
			Total Minor Head 4 :			10,74,935		
			Total Sub Major Head 6 :			10,74,935		
			Total Major Head 2415 :			10,74,935		
Month Wise Total :								11,32,085
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	45,720
					Total Object Head-- 2 :			45,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,032
					Total Object Head-- 11 :			11,032
					13. Office Expenses	State Plan	General-Voted	7,500
Total Object Head-- 13 :			7,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :			6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-- 25 :			12,500
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	16,000
					Total Object Head-- 26 :			16,000
					27. Minor Works/Maintenance	State Plan	General-Voted	5,500
					Total Object Head-- 27 :			5,500
					50.Other Charges	State Plan	General-Voted	12,500
					Total Object Head-- 50 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-- 52 :			3,000
Total Sub Head :							1,19,752	
Total Minor Head 101 :							1,19,752	
		102						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	11,430
					Total Object Head-- 2 :			11,430
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,320
					Total Object Head-- 11 :			16,320
					(13) Office Expenses	State Plan	General-Voted	4,500
					Total Object Head-- 13 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
					Total Object Head-- 25 :			14,500
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	General-Voted	6,250
Total Object Head-- 50 :			6,250					
					52. Machinery Equipment/Tools &	State Plan	General-Voted	4,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 52 :			4,000
					Total Sub Head :			63,750
					Total Minor Head 102 :			63,750
					Total Sub Major Head 1 :			1,83,502
					Total Major Head 2406 :			1,83,502
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	6,30,342
					02. Wages	State Plan	General-Voted	6,75,483
					Total Object Head-- 2 :			13,05,825
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	45,628
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,488
					Total Object Head-- 11 :			87,116
					(13) Office Expenses	State Plan	General-Voted	82,000
					Total Object Head-- 13 :			82,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :		25,000	
					25. Clothing And Tentage	State Plan	General-Voted	1,00,200
					Total Object Head-- 25 :		1,00,200	
					27. Minor Works/Maintenance	State Plan	General-Voted	1,21,040
					Total Object Head-- 27 :		1,21,040	
					50.Other Charges	State Plan	General-Voted	51,250
					Total Object Head-- 50 :		51,250	
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					Total Object Head-- 52 :		6,000	
			Total Sub Head :		17,88,031			
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	56,430
					Total Object Head-- 2 :		56,430	
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted			31,820			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 11 :			31,820
					(13) Office Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 13 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-- 25 :			31,250
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-- 27 :			11,000
					50.Other Charges	State Plan	General-Voted	7,750
					Total Object Head-- 50 :			7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					Total Object Head-- 52 :			4,750
					Total Sub Head :			1,58,000
					Total Minor Head 4 :			19,46,031
					Total Sub Major Head 6 :			19,46,031

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		100	D.F.O Silviculture Division Shillong							
D.D.O. :		9365	D.F.O. Silviculture Division Shillong							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415					Total Major Head 2415 :				19,46,031	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	1,00,000		
					Total Object Head-- 53 :			1,00,000		
					Total Sub Head :			1,00,000		
					Total Minor Head 70 :			1,00,000		
					Total Sub Major Head 1 :			1,00,000		
					Total Major Head 4406 :			1,00,000		
					Month Wise Total :			22,29,533		
					D.D.O. Total :			1,30,90,020		
Reconciliation Portion										
					DDO wise Total (original +Reconcilation) :			1,30,90,020		
Summary of DDO Wise Expenditure										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	4,01,130
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,032
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	30,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	24,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	50,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	16,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	25,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,000
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	2,17,500
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,320
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	18,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	58,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	12,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	2,23,97,100
50	2406	01	102	(03) Recreation Forestry	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	79,600
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	90,15,774
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	65,314

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,23,421
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	3,18,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,00,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,28,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,87,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	2,05,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	24,000
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	7,16,109
50	2415	06	004	(04) Tree Improvement Development	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,820
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	30,000
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	40,000
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,25,000
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	44,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	31,000
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	19,000
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	1,00,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 602

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department	
Source : 100	D.F.O Silviculture Division Shillong	
D.D.O. :	9365	D.F.O. Silviculture Division Shillong
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
DDO Wise Total:		3,54,62,120

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 603

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	97,410
					Total Object Head-- 2 :			97,410
					Total Sub Head :			97,410
					Total Minor Head 102 :			97,410
					Total Sub Major Head 1 :			97,410
					Total Major Head 2406 :			97,410
Month Wise Total :					97,410			
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,00,710
					Total Sub Head :			1,00,710
					Total Minor Head 102 :			1,00,710
					Total Sub Major Head 1 :			1,00,710
					Total Major Head 2406 :			1,00,710
Month Wise Total :					1,00,710			
Month of Account:		06/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	28,500
					02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,29,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			1,49,210
					Total Minor Head 102 :			1,49,210
					Total Sub Major Head 1 :			1,49,210
					Total Major Head 2406 :			1,49,210
					Month Wise Total :			1,49,210
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,00,710
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,000
					Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	General-Voted	5,500
					Total Object Head-- 50 :			5,500
					Total Sub Head :			1,36,210
					Total Minor Head 102 :			1,36,210
					Total Sub Major Head 1 :			1,36,210
					Total Major Head 2406 :			1,36,210
					Month Wise Total :			1,36,210
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	28,500
					Total Object Head-- 2 :			1,29,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,740
					Total Object Head-- 11 :			16,740

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			1,45,950
					Total Minor Head 102 :			1,45,950
					Total Sub Major Head 1 :			1,45,950
					Total Major Head 2406 :			1,45,950
					Month Wise Total :			1,45,950
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	20,000
					Total Object Head-- 2 :			1,20,710
					Total Sub Head :			1,20,710
					Total Minor Head 102 :			1,20,710
					Total Sub Major Head 1 :			1,20,710
					Total Major Head 2406 :			1,20,710
					Month Wise Total :			1,20,710
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,00,710
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
					Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	General-Voted	5,500
					Total Object Head-- 50 :			5,500
					Total Sub Head :			1,36,210
					Total Minor Head 102 :			1,36,210
Total Sub Major Head 1 :			1,36,210					
Total Major Head 2406 :			1,36,210					
Month Wise Total :					1,36,210			
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,000
					02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,17,710

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	23,260
					Total Object Head-- 11 :			23,260
					Total Sub Head :			1,40,970
					Total Minor Head 102 :			1,40,970
					Total Sub Major Head 1 :			1,40,970
					Total Major Head 2406 :			1,40,970
Month Wise Total :					1,40,970			
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,01,420
					Total Object Head-- 2 :			2,01,420
					Total Sub Head :			2,01,420
					Total Minor Head 102 :			2,01,420
					Total Sub Major Head 1 :			2,01,420
					Total Major Head 2406 :			2,01,420
Month Wise Total :					2,01,420			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					16. Publications	State Plan	General-Voted	3,000
					Total Object Head-- 16 :			3,000
					50.Other Charges	State Plan	General-Voted	5,500
					Total Object Head-- 50 :			5,500
					Total Sub Head :			53,500
					Total Minor Head 102 :			53,500
					Total Sub Major Head 1 :			53,500
					Total Major Head 2406 :			53,500
Month Wise Total :								53,500
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	48,575
					Total Object Head-- 2 :			1,49,285
					Total Sub Head :			1,49,285
					Total Minor Head 102 :			1,49,285
					Total Sub Major Head 1 :			1,49,285
					Total Major Head 2406 :			1,49,285
					Month Wise Total :			1,49,285
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	1,50,675
					Total Object Head-- 2 :			2,51,385
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	General-Voted	25,000
					(13) Office Expenses	State Plan	General-Voted	5,00,000
Total Object Head-- 13 :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		131	C F SOCIAL FORESTRY G H REGION TURA							
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0				5,25,000		
					50.Other Charges	State Plan	General-Voted	5,500		
					Total Object Head-- 50 :			5,500		
					Total Sub Head :			8,31,885		
					Total Minor Head 102 :			8,31,885		
					Total Sub Major Head 1 :			8,31,885		
					Total Major Head 2406 :			8,31,885		
					Month Wise Total :		8,31,885			
					D.D.O. Total :		22,63,470			
Reconciliation Portion										
					DDO wise Total (original +Reconcilation) :		22,63,470			
Summary of DDO Wise Expenditure										
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	14,98,470
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,30,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	6,00,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	3,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	22,000
DDO Wise Total:										22,63,470

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,600	
					Total Object Head-- 2 :			58,600	
					Total Sub Head :			58,600	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,500	
					Total Object Head-- 2 :			28,500	
					Total Sub Head :			28,500	
		Total Minor Head 1 :			87,100				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150	
					Total Object Head-- 2 :			15,150	
					Total Sub Head :			15,150	
			Total Minor Head 5 :			15,150			
			013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,350
						Total Object Head-- 2 :			13,350
		Total Sub Head :				13,350			
		Total Minor Head 13 :			13,350				
		101		(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,150

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			13,150
					Total Sub Head :			13,150
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,70,770
					Total Object Head-- 2 :			8,70,770
					Total Sub Head :			8,70,770
					Total Minor Head 101 :			8,83,920
					Total Sub Major Head 1 :			9,99,520
					Total Major Head 2406 :			9,99,520
			Month Wise Total :					9,99,520
			Month of Account:		05/2022			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,600
					Total Object Head-- 2 :			60,600
					Total Sub Head :			67,800

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,300
					Total Object Head-- 2 :			30,300
					Total Sub Head :			32,700
					Total Minor Head 1 :			1,00,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 5 :			15,150
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 13 :			15,150
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			15,150	
			(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,15,570
					Total Object Head-- 2 :			9,15,570	
					Total Sub Head :			9,15,570	
					Total Minor Head 101 :			9,30,720	
					Total Sub Major Head 1 :			10,61,520	
					Total Major Head 2406 :			10,61,520	
					Month Wise Total :			10,61,520	
Month of Account:		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,680
					Total Object Head-- 2 :			64,680	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,220
					Total Object Head-- 11 :			99,220	
					Total Sub Head :			1,63,900	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 616

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,340
					Total Object Head-- 2 :			32,340
					Total Sub Head :			32,340
					Total Minor Head 1 :			1,96,240
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
					Total Object Head-- 2 :			16,170
					Total Sub Head :			16,170
					Total Minor Head 5 :			16,170
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
					Total Object Head-- 2 :			16,170
					Total Sub Head :			16,170
					Total Minor Head 13 :			16,170
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
					Total Object Head-- 2 :			16,170
					Total Sub Head :			16,170
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			9,34,110		
					Total Sub Head :			9,34,110		
					Total Minor Head 101 :			9,50,280		
		102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,670		
					Total Object Head-- 2 :			32,670		
					Total Sub Head :			32,670		
					Total Minor Head 102 :			32,670		
					Total Sub Major Head 1 :			12,11,530		
					Total Major Head 2406 :			12,11,530		
		Month Wise Total :						12,11,530		
		Month of Account:		07/2022						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640		
					Total Object Head-- 2 :			62,640		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500		
					Total Object Head-- 13 :			7,500		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 16 :			1,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,700
					Total Object Head-- 26 :			1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
					Total Object Head-- 27 :			3,700

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Run Date : 19/05/2023

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			95,740
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 13 :			22,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 16 :			1,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			1,200
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 24 :			1,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,700
					Total Object Head-- 50 :			1,700
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
Total Sub Head :							91,120	
Total Minor Head 1 :							1,86,860	

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			23,160
					Total Minor Head 5 :			23,160
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	Total Minor Head 13 :				15,660	
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 27 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			9,500
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
				Total Object Head-- 21 :			1,700	
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
		Total Object Head-- 27 :			14,000			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			18,700
					Total Minor Head 70 :			28,200
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
					Total Object Head-- 27 :			3,700
					Total Sub Head :			3,700
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,09,180
					Total Object Head-- 2 :			9,09,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 13 :			2,700
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,700
					Total Object Head-- 27 :			2,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 51 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			9,30,580
					Total Minor Head 101 :			9,49,940
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,200

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			1,200
					Total Sub Head :			8,700
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 25 :			1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			12,400
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 13 :			1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
			50.Other Charges			State Plan	Voted-Sixth-Schedule-	1,700

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 50 :			1,700
					Total Sub Head :			24,090
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 13 :			750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,700
					Total Object Head-- 25 :			3,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
			Total Sub Head :			12,950		
			Total Minor Head 102 :			58,140		
Total Sub Major Head 1 :			12,61,960					
Total Major Head 2406 :			12,61,960					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700
					Total Object Head-- 13 :			5,700

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 27 :			4,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			35,700
					Total Minor Head 4 :			35,700
					Total Sub Major Head 6 :			35,700
					Total Major Head 2415 :			35,700
Month Wise Total :					12,97,660			
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					Total Object Head-- 2 :			62,640
					Total Sub Head :			62,640
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,000
					Total Object Head-- 11 :			42,700
					Total Sub Head :			74,020
					Total Minor Head 1 :			1,36,660
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 13 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 101 :			9,40,500
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
					Total Object Head-- 2 :			9,24,840
					Total Sub Head :			9,24,840
					Total Minor Head 101 :			9,40,500
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 102 :			11,190
Total Sub Major Head 1 :			11,19,670					
Total Major Head 2406 :			11,19,670					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								11,19,670
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					Total Object Head-- 2 :			62,640
					Total Sub Head :			76,640
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-35,542
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			-21,542
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	-20,488

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			-20,488
				Total Sub Head :			-10,710	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,000
				Total Object Head-- 14 :			30,000	
				Total Sub Head :			30,000	
			Total Minor Head 1 :			95,930		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
				Total Object Head-- 2 :			15,660	
				Total Sub Head :			15,660	
			Total Minor Head 5 :			15,660		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
				Total Object Head-- 2 :			15,660	
				Total Sub Head :			15,660	
			Total Minor Head 13 :			15,660		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
				Total Object Head-- 2 :			15,660	
				Total Sub Head :			15,660	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
					Total Object Head-- 2 :			9,24,840
					Total Sub Head :			9,24,840
					Total Minor Head 101 :			9,40,500
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 102 :			11,190
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,747
					Total Object Head-- 2 :			70,747
					Total Sub Head :			70,747
					Total Minor Head 105 :			70,747
					Total Sub Major Head 1 :			11,49,687
					Total Major Head 2406 :			11,49,687
Month Wise Total :							11,49,687	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					Total Object Head-- 2 :			62,640
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 16 :			1,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
Total Object Head-- 25 :			10,000					
						State Plan	1,800	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo			
					Total Object Head-- 26 :			1,800		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,800		
					Total Object Head-- 27 :			3,800		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500		
					Total Object Head-- 50 :			2,500		
					Total Sub Head :			95,040		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
							Total Object Head-- 2 :			31,320
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	22,500		
			Total Object Head-- 13 :				22,500			
			14. Rent, Rates And Taxes	State Plan			Voted-Sixth-Schedule-Garo	2,500		
			Total Object Head-- 14 :			2,500				
			16. Publications			State Plan	Voted-Sixth-Schedule-Garo	1,300		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			1,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 21 :			1,300
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950
					Total Object Head-- 24 :			950
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
Total Object Head-- 50 :			1,800					
52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	900					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			900
					Total Sub Head :			91,070
					Total Minor Head 1 :			1,86,110
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			23,160
					Total Minor Head 5 :			23,160
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 13 :			15,660
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 27 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			9,500
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800	
				Total Object Head-- 21 :			1,800	

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			18,800
					Total Minor Head 70 :			28,300
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,800
					Total Object Head-- 27 :			3,800
					Total Sub Head :			3,800
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
					Total Object Head-- 2 :			9,24,840
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,800
					Total Object Head-- 13 :			2,800

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,800
					Total Object Head-- 27 :			2,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 51 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			9,46,440
		Total Minor Head 101 :			9,65,900			
	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,190	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 2 :			11,190
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 50 :			1,300
					Total Sub Head :			19,990
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 25 :			1,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 50 :			1,300
			Total Sub Head :			12,600		
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,300
					Total Object Head-- 13 :			1,300
					27. Minor	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 50 :			1,800
					Total Sub Head :			13,100
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 13 :			750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,800
					Total Object Head-- 25 :			3,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			13,050
					Total Minor Head 102 :			58,740
					Total Sub Major Head 1 :			12,77,870
					Total Major Head 2406 :			12,77,870
2415		004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	5,800	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 13 :			5,800
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 25 :			25,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 27 :			4,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			43,300
					Total Minor Head 4 :			43,300
					Total Sub Major Head 6 :			43,300
Total Major Head 2415 :			43,300					
Month Wise Total :			13,21,170					
Month of Account:		11/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					Total Object Head-- 2 :			77,640
					Total Sub Head :			77,640
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,760
					Total Object Head-- 11 :			22,760
					Total Sub Head :			54,080
		Total Minor Head 1 :			1,31,720			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
Total Minor Head 5 :					15,660			
013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 13 :			15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
					Total Object Head-- 2 :			9,24,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,240
					Total Object Head-- 11 :			48,240
					Total Sub Head :			9,73,080
					Total Minor Head 101 :			9,88,740
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
Total Minor Head 102 :			11,190					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			11,62,970
					Total Major Head 2406 :			11,62,970
					Month Wise Total :			11,62,970
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			21,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,280
					Total Object Head-- 2 :			1,48,930
			Total Sub Head :			1,69,930		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,44,405
					Total Object Head-- 1 :			2,44,405
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
02. Wages	State Plan	Voted-Sixth-Schedule-			67,640			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			90,020
					Total Sub Head :			3,34,425
					Total Minor Head 1 :			5,04,355
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					Total Sub Head :			31,320
					Total Minor Head 5 :			31,320
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,320
					Total Object Head-- 2 :			36,320
					Total Sub Head :			36,320
					Total Minor Head 13 :			36,320
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					Total Object Head-- 2 :			31,320
					Total Sub Head :			31,320
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			35,000
						02. Wages	State Plan	Voted-Sixth-Schedule-

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			19,14,680
					Total Sub Head :			19,49,680
					Total Minor Head 101 :			19,81,000
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 102 :			7,000
					Total Sub Major Head 1 :			25,59,995
					Total Major Head 2406 :			25,59,995
					Month Wise Total :			25,59,995
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			500	
			Total Sub Head :						30,250
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500	
			Total Object Head-- 13 :						22,500
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500			
			Total Object Head-- 14 :						2,500
			16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250			
			Total Object Head-- 16 :						1,250
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250			
			Total Object Head-- 21 :						1,250
			24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,450			
			Total Object Head-- 24 :						1,450
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500			
			Total Object Head-- 25 :						17,500
			26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	1,000			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,630
					Total Object Head-- 50 :			1,630
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 52 :			1,100
					Total Sub Head :			60,180
					Total Minor Head 1 :			90,430
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			7,500
					Total Minor Head 5 :			7,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 27 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			9,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			18,750
					Total Minor Head 70 :			28,250
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					Total Sub Head :			3,750
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 13 :			2,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 27 :			2,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 51 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			21,500
					Total Minor Head 101 :			25,250
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
Total Sub Head :					8,750			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		01/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 25 :			1,250		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000		
					Total Object Head-- 27 :			10,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 50 :			1,250		
					Total Sub Head :			12,500		
					(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
							Total Object Head-- 13 :			1,250
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	10,000		
			Total Object Head-- 27 :				10,000			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,750		
			Total Object Head-- 50 :				1,750			
			Total Sub Head :			13,000				
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750		

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 13 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			9,250
					Total Minor Head 102 :			43,500
					Total Sub Major Head 1 :			1,94,930
					Total Major Head 2406 :			1,94,930
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 13 :			5,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	28,750
					Total Object Head-- 25 :			28,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 27 :			4,000
					28. Payment For Professional And	State Plan	Voted-Sixth-Schedule-Garo	4,500

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			47,000
					Total Minor Head 4 :			47,000
					Total Sub Major Head 6 :			47,000
					Total Major Head 2415 :			47,000
					Month Wise Total :			2,41,930
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,287
					Total Object Head-- 2 :			72,947
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-12,403
					Total Object Head-- 6 :			-12,403
					Total Sub Head :			60,544

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-96,652
					Total Object Head-- 1 :			-96,652
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,700
					Total Object Head-- 2 :			43,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 11 :			33,000
					Total Sub Head :			-20,522
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	34,414
					Total Object Head-- 14 :			34,414
					Total Sub Head :			34,414
					Total Minor Head 1 :			74,436
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,100
					Total Object Head-- 2 :			17,100

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	17,100
							Total Minor Head 5 :	17,100
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,600
					Total Object Head-- 2 :			14,600
					Total Sub Head :			14,600
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,100
					Total Object Head-- 2 :			17,100
					Total Sub Head :			17,100
					Total Minor Head 131 :			14,600
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,12,500
					Total Object Head-- 2 :			9,12,500
					Total Sub Head :			9,12,500
					Total Minor Head 101 :			9,29,600
		Total Sub Major Head 1 :			10,35,736			
		Total Major Head 2406 :			10,35,736			
Month Wise Total :					10,35,736			
Month of Account:		03/2023						

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,063
					Total Object Head-- 2 :			1,60,723
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	81,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 11 :			1,11,460
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 13 :			2,50,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 27 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	375
					Total Object Head-- 52 :			375
					Total Sub Head :			5,96,058
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	41,190

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,960
					Total Object Head-- 2 :			63,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,01,240
					Total Object Head-- 11 :			1,41,240
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 13 :			2,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			1,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,400
					Total Object Head-- 24 :			1,400
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,870
					Total Object Head-- 50 :			1,870
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 52 :			1,100
					Total Sub Head :			5,82,260
			(06) Integrated Forest Villages Development	0	27. Minor	State Plan	Voted-Sixth-Schedule-	80,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(06) Integrated Forest Villages Development	0	Total Object Head-- 27 :			80,000
					Total Sub Head :			80,000
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid	State Plan	Voted-Sixth-Schedule-Garo	5,16,000
					Total Object Head-- 31 :			5,16,000
					Total Sub Head :			5,16,000
					Total Minor Head 1 :			17,74,318
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,418
					Total Object Head-- 2 :			2,14,418
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			3,18,918
					Total Minor Head 5 :			3,18,918
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,99,310
					Total Object Head-- 2 :			2,99,310
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 13 :			1,50,000
					Total Sub Head :			4,49,310
					Total Minor Head 13 :			4,49,310
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Total Object Head-- 50 :			1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			1,04,000
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 27 :			3,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			3,04,750
			Total Minor Head 70 :			4,08,750		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,730
					Total Object Head-- 2 :			14,730
					Total Sub Head :			14,730

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :		3,750	
					Total Sub Head :		3,750	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,53,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,000
					Total Object Head-- 2 :		12,13,710	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,01,760
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :		3,16,760	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,50,000
					Total Object Head-- 13 :		3,50,000	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0				2,500		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500		
					Total Object Head-- 25 :			7,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500		
					Total Object Head-- 50 :			2,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					Total Object Head-- 52 :			1,000		
					Total Sub Head :			18,93,970		
					(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,32,810
							Total Object Head-- 1 :			14,32,810
		Total Sub Head :					14,32,810			
		Total Minor Head 101 :							33,45,260	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,620		
					Total Object Head-- 2 :			7,620		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			16,370
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,810
					Total Object Head-- 2 :			8,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 25 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	17,904
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			27,904
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 50 :			1,250
					Total Sub Head :			49,214
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,620
					Total Object Head-- 2 :			7,620
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					Total Sub Head :			20,620
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,330
					Total Object Head-- 2 :			7,330
					Total Sub Head :			7,330
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :			10,000

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Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,000		
					Total Object Head-- 11 :			12,000		
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750		
					Total Object Head-- 13 :			750		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,750		
					Total Object Head-- 25 :			3,750		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500		
					Total Object Head-- 27 :			7,500		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					Total Object Head-- 50 :			1,000		
					Total Sub Head :			35,000		
					(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,51,065
					Total Object Head-- 27 :			1,51,065		
			Total Sub Head :			1,51,065				

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :		2,00,000	
					Total Sub Head :		2,00,000	
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 27 :		50,000	
					Total Sub Head :		50,000	
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,253
					Total Object Head-- 2 :		1,09,253	
					Total Sub Head :		1,09,253	
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	2,67,61,493
					Total Object Head-- 15 :		2,67,61,493	
					Total Sub Head :		2,67,61,493	
Total Minor Head 102 :							5,29,599	
Total Minor Head 105 :							2,68,70,746	
Total Sub Major Head 1 :							3,36,96,901	
Total Major Head 2406 :							3,36,96,901	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	3,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			3,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 13 :			5,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	28,750
					Total Object Head-- 25 :			28,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 27 :			4,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
Total Object Head-- 50 :			4,000					
Total Sub Head :							3,97,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2415	06	004						Total Minor Head 4 :		3,97,000	
								Total Sub Major Head 6 :		3,97,000	
								Total Major Head 2415 :		3,97,000	
4406	01	070	(09) Construction Of Departmental Buildings	0		53 Major Works	State Plan	Voted-Sixth-Schedule-Garo		2,00,000	
										Total Object Head-- 53 :	2,00,000
										Total Sub Head :	2,00,000
										Total Minor Head 70 :	2,00,000
										Total Sub Major Head 1 :	2,00,000
										Total Major Head 4406 :	2,00,000
					Month Wise Total :		3,42,93,901				
					D.D.O. Total :		4,74,55,289				
<i>Reconciliation Portion</i>											
					DDO wise Total (original +Reconcilation) :					4,74,55,289	
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,200	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,94,680	
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-12,403	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,10,680	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,72,500	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	61,250	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,875	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,28,611	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,44,040	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,19,212	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,67,500	

Reconciliation Sheet (Compiled Account)
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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,100	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	8,64,414	
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	Grants In Aid	State Plan	Voted-Sixth-Schedule-Garo	5,16,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,87,608	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	6,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				(Excluding Extension) Of Forest			Store And Equipments		Garo	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,09,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,73,200
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,16,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,42,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,85,920
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	35,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance			Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		1,13,69,880
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		3,65,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		3,58,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo		10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo		30,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		8,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo		7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo		4,000
50	2406	01	101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		14,32,810
50	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		7,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		30,000
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		30,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		5,000

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023**Run Date :** 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	57,904
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	11,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	30,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,51,065
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,000
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	2,67,61,493
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	36	Grants In Aid (Non Salary)	State Plan	General-Voted	1,04,10,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	4406	01	070	(09) Construction Of Departmental	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-	2,00,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department	
Source :	158	D.F.O Garo Hills Divn. (T) Tura
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
	Buildings	Garo
DDO Wise Total:		5,86,65,289

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,330
					Total Object Head-- 2 :			3,33,330
					Total Sub Head :			3,33,330
					Total Minor Head 101 :			3,33,330
					Total Sub Major Head 1 :			3,33,330
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,62,910
					Total Object Head-- 2 :			3,62,910
					Total Sub Head :			3,62,910
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,00,940
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,690
					Total Object Head-- 2 :			5,25,630
					Total Sub Head :			5,25,630
					Total Minor Head 110 :			8,88,540
					Total Sub Major Head 2 :			8,88,540
					Total Major Head 2406 :			12,21,870
Month Wise Total :					12,21,870			
Month of Account:		05/2022						

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370		
					Total Object Head-- 2 :			3,95,370		
					Total Sub Head :			3,95,370		
					Total Minor Head 101 :			3,95,370		
					Total Sub Major Head 1 :			3,95,370		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,65,800		
					Total Object Head-- 2 :			4,65,800		
					Total Sub Head :			4,65,800		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
			Total Object Head-- 2 :				6,67,200			
			Total Sub Head :			6,67,200				
			Total Minor Head 110 :			11,33,000				
			Total Sub Major Head 2 :			11,33,000				
			Total Major Head 2406 :			15,28,370				
			Month Wise Total :			15,28,370				
			Month of Account:		06/2022					

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
					Total Object Head-- 2 :			3,95,370
					Total Sub Head :			3,95,370
					Total Minor Head 101 :			3,95,370
					Total Sub Major Head 1 :			3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
					Total Object Head-- 2 :			4,69,530
					Total Sub Head :			4,71,930
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	67,153
					Total Object Head-- 1 :			67,153
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510
					Total Object Head-- 2 :			6,67,200
					(11) Travel	State Plan	Voted-Sixth-Schedule-	15,950

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			15,950
					Total Sub Head :			7,50,303
					Total Minor Head 110 :			12,22,233
					Total Sub Major Head 2 :			12,22,233
					Total Major Head 2406 :			16,17,603
					Month Wise Total :			16,17,603
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 2 :			1,50,000
					Total Sub Head :			1,50,000
					Total Minor Head 3 :			1,50,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
					Total Object Head-- 2 :			3,95,370
					Total Sub Head :			3,95,370
					Total Minor Head 101 :			3,95,370
					Total Sub Major Head 1 :			5,45,370

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
					Total Object Head-- 2 :			4,69,530
					Total Sub Head :			4,69,530
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	6,54,510
			Total Object Head-- 2 :				6,67,200	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Khasi	40,125
			Total Object Head-- 11 :				40,125	
			Total Sub Head :				7,07,325	
			Total Minor Head 110 :			11,76,855		
Total Sub Major Head 2 :			11,76,855					
Total Major Head 2406 :			17,22,225					
					Month Wise Total :			17,22,225
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 26 :			7,500
					Total Sub Head :			38,750
					Total Minor Head 3 :			38,750
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
					Total Object Head-- 2 :			3,95,370
					Total Sub Head :			3,95,370
					Total Minor Head 101 :			3,95,370
					Total Sub Major Head 1 :			4,34,120
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530	
				Total Object Head-- 2 :			4,69,530	
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			5,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 27 :			16,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 28 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			5,38,280
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	64,531
					Total Object Head-- 1 :			64,531
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					Total Object Head-- 2 :			6,62,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,830
					Total Object Head-- 11 :			9,830
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750		

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 16 :			500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 50 :			3,00,000
Total Sub Head :							11,11,591	
Total Minor Head 110 :							16,49,871	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					Total Object Head-- 2 :			21,255
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 25 :			16,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 27 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 50 :			22,500
					Total Sub Head :			77,505
					Total Minor Head 112 :			77,505
					Total Sub Major Head 2 :			17,27,376
Total Major Head 2406 :			21,61,496					
Month Wise Total :			21,61,496					
Month of Account:		09/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
					Total Object Head-- 2 :			3,95,370
					Total Sub Head :			3,95,370
					Total Minor Head 101 :			3,95,370
					Total Sub Major Head 1 :			3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,49,745
					Total Object Head-- 2 :			4,49,745
					Total Sub Head :			4,49,745
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450
					Total Object Head-- 2 :			6,96,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,400
					Total Object Head-- 11 :			76,400
					Total Sub Head :			7,72,700
					Total Minor Head 110 :			12,22,445

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					Total Object Head-- 2 :			21,255
					Total Sub Head :			21,255
					Total Minor Head 112 :			21,255
					Total Sub Major Head 2 :			12,43,700
					Total Major Head 2406 :			16,39,070
					Month Wise Total :		16,39,070	
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 26 :			7,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest				Total Sub Head :	38,750	
			Total Minor Head 3 :						38,750
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870	
					Total Object Head-- 2 :				3,93,870
					Total Sub Head :				3,93,870
					Total Minor Head 101 :				3,93,870
					Total Sub Major Head 1 :				4,32,620
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,35,700	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,55,340	
					Total Object Head-- 2 :				7,91,040
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 13 :				5,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,875	
					Total Object Head-- 14 :				1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,875	

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 16 :			1,875
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					Total Object Head-- 21 :			1,375
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 27 :			16,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 28 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			8,48,165
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	57,450

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					Total Object Head-- 2 :			6,96,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 11 :			30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 16 :			500
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000					
Total Object Head-- 21 :			12,000					
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000					

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			11,00,800
					Total Minor Head 110 :			19,48,965
					112	(02) Lady Hydari Park Establishment	0	02. Wages
		Total Object Head-- 2 :						21,255
		(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				11,250
		Total Object Head-- 13 :						11,250
		25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi				16,250
Total Object Head-- 25 :			16,250					

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 27 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 50 :			22,500
					Total Sub Head :			77,505
					Total Minor Head 112 :			77,505
					Total Sub Major Head 2 :			20,26,470
					Total Major Head 2406 :			24,59,090
Month Wise Total :								24,59,090
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870
					Total Object Head-- 2 :			3,93,870
					Total Sub Head :			3,93,870
					Total Minor Head 101 :			3,93,870
Total Sub Major Head 1 :								3,93,870

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,66,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,57,370
					Total Object Head-- 2 :			7,23,900
					Total Sub Head :			7,23,900
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,642
					Total Object Head-- 1 :			34,642
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					Total Object Head-- 2 :			6,96,300
					Total Sub Head :			7,30,942
			Total Minor Head 110 :			14,54,842		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					Total Object Head-- 2 :			21,255
					Total Sub Head :			21,255
					Total Minor Head 112 :			21,255
Total Sub Major Head 2 :								14,76,097

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			18,69,967
					Month Wise Total :			18,69,967
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :		7,000	
					Total Sub Head :		7,000	
		Total Minor Head 3 :			7,000			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,87,740
					Total Object Head-- 2 :		7,87,740	
					Total Sub Head :		7,87,740	
					Total Minor Head 101 :		7,87,740	
	Total Sub Major Head 1 :				7,94,740			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
Total Object Head-- 1 :					7,000			
02. Wages					State Plan	Voted-Sixth-Schedule-Khasi	9,21,870	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,42,800
					Total Object Head-- 2 :			22,64,670
					Total Sub Head :			22,71,670
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 1 :			63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,77,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,140
					Total Object Head-- 2 :			13,47,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	81,591
					Total Object Head-- 11 :			81,591
					Total Sub Head :			14,92,431
			Total Minor Head 110 :			37,64,101		
112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,510		
			Total Object Head-- 2 :			42,510		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,228
					Total Object Head-- 11 :			42,228
					Total Sub Head :			84,738
					Total Minor Head 112 :			84,738
					Total Sub Major Head 2 :			38,48,839
					Total Major Head 2406 :			46,43,579
					Month Wise Total :		46,43,579	
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 26 :			7,500
					Total Sub Head :			38,750
					Total Minor Head 3 :			38,750
					Total Sub Major Head 1 :			38,750
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 11 :			40,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,125
					Total Object Head-- 14 :			3,125
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 16 :			2,625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	22,125
					Total Object Head-- 21 :			22,125

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 25 :			7,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 27 :			16,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 28 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
Total Sub Head :				1,09,875				
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 16 :			500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 27 :			14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
Total Object Head-- 50 :			6,00,000					
Total Sub Head :							6,74,500	
Total Minor Head 110 :							7,84,375	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					Total Object Head-- 25 :			16,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 27 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 50 :			22,500
					Total Sub Head :			56,250
					Total Minor Head 112 :			56,250
					Total Sub Major Head 2 :			8,40,625
					Total Major Head 2406 :			8,79,375
Month Wise Total :							8,79,375	
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		003	(03) Mass Education And Cultural Operation For	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	1,31,480

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 11 :			1,31,480
					Total Sub Head :			1,31,480
					Total Minor Head 3 :			1,31,480
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870
					Total Object Head-- 2 :			3,93,870
					Total Sub Head :			3,93,870
					Total Minor Head 101 :			3,93,870
					Total Sub Major Head 1 :			5,25,350
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,53,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,72,110
					Total Object Head-- 2 :			12,25,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,35,936
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
Total Object Head-- 11 :			3,65,936					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :		15,91,886
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,070
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					Total Object Head-- 2 :			6,73,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 11 :			90,000
			Total Sub Head :			7,63,920		
		Total Minor Head 110 :						23,55,806
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					Total Object Head-- 2 :			21,255
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	22,300
(11) Travel Expenses, Conveyance Allowances	State Plan				Voted-Sixth-Schedule-Khasi	43,870		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 11 :			66,170
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,19,360
					Total Object Head-- 13 :			1,19,360
					Total Sub Head :			2,06,785
					Total Minor Head 112 :			2,06,785
					Total Sub Major Head 2 :			25,62,591
					Total Major Head 2406 :			30,87,941
					Month Wise Total :			30,87,941
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,48,520
					Total Object Head-- 11 :			1,48,520
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	25,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 26 :			7,500
					Total Sub Head :			1,87,270
					Total Minor Head 3 :			1,87,270
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 27 :			2,00,000
					Total Sub Head :			2,00,000
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 27 :			5,00,000
					Total Sub Head :			5,00,000
		Total Minor Head 70 :			7,00,000			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,41,810
					Total Object Head-- 2 :			4,41,810
					Total Sub Head :			4,41,810
					Total Minor Head 101 :			4,41,810
		190						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(08) Financial Assistance To Meghalaya Zoo Projcect Implementation Society	0	36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000
					Total Object Head-- 36 :		2,00,00,000	
					Total Sub Head :		2,00,00,000	
					Total Minor Head 190 :		2,00,00,000	
					Total Sub Major Head 1 :		2,13,29,080	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,27,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,91,820
					Total Object Head-- 2 :		25,19,250	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,65,835
					Total Object Head-- 11 :		1,65,835	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :		5,000	
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 14 :		2,500	

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Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 21 :			12,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					Total Object Head-- 25 :			27,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 27 :			16,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					Total Object Head-- 28 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		27,64,335
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,10,070	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,230	
					Total Object Head-- 2 :			7,35,300	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,99,333	
					Total Object Head-- 11 :			6,99,333	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250	
					Total Object Head-- 13 :			11,250	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750	
					Total Object Head-- 14 :			3,750	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500	
			Total Object Head-- 16 :			500			
				21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000		

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 27 :			13,250
					Total Sub Head :			15,08,383
					Total Minor Head 110 :			42,72,718
					111	(01) Park'S Development	0	(13) Office Expenses
		Total Object Head-- 13 :						2,50,000
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi				4,70,000
		Total Object Head-- 27 :						4,70,000
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi				2,00,000
Total Object Head-- 50 :			2,00,000					

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	111	(01) Park'S Development		Total Sub Head :			9,20,000	
			Total Minor Head 111 :					9,20,000	
		112	(02) Lady Hydari Park Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,335
			Total Object Head-- 2 :					22,335	
			(11) Travel Expenses, Conveyance Allowances				State Plan	Voted-Sixth-Schedule-Khasi	13,902
			(11) Travel Expenses, Conveyance Allowances				State Plan	Voted-Sixth-Schedule-Khasi	27,700
			Total Object Head-- 11 :					41,602	
			(13) Office Expenses				State Plan	Voted-Sixth-Schedule-Khasi	11,250
			Total Object Head-- 13 :					11,250	
			25. Clothing And Tentage				State Plan	Voted-Sixth-Schedule-Khasi	16,250
			Total Object Head-- 25 :					16,250	
			27. Minor Works/Maintenance				State Plan	Voted-Sixth-Schedule-Khasi	6,250
			Total Object Head-- 27 :					6,250	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department										
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Month of Account:		03/2023										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount		
2406	02	112	(02) Lady Hydari Park Establishment		0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		22,500		
						Total Object Head-- 50 :				22,500		
						Total Sub Head :				1,20,187		
						Total Minor Head 112 :				1,20,187		
						Total Sub Major Head 2 :				53,12,905		
						Total Major Head 2406 :				2,66,41,985		
						Month Wise Total :				2,66,41,985		
				D.D.O. Total :				4,94,72,571				
Reconciliation Portion												
				DDO wise Total (original +Reconciliation) :				4,94,72,571				
Summary of DDO Wise Expenditure												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,93,750		
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000		
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000		
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000		
						25. Clothing And Tentage	State Plan					

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25			Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,21,340	
50	2406	01	190	(08) Financial Assistance To Meghalaya Zoo Project Implementation Society	000	36	36. Grants-In-Aid General (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,02,11,855	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,71,771	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	48,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	67,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,29,326	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,35,920	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,43,229	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	45,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	48,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	55,250	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,00,000	
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,70,000
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,71,120
50	2406	02	112	(02) Lady Hydari Park Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,64,360
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	65,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	90,000
DDO Wise Total:										5,02,66,321

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710
					Total Object Head-- 2 :			13,710
					Total Sub Head :			13,710
					Total Minor Head 1 :			13,710
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 5 :			15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090
					Total Object Head-- 2 :			6,27,090
					Total Sub Head :			6,27,090
					Total Minor Head 101 :			6,27,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830
					Total Object Head-- 2 :			10,830
					Total Sub Head :			10,830
					(04) Social Forestry	0	02. Wages	State Plan

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,61,470
					Total Sub Head :			3,61,470
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					Total Object Head-- 2 :			73,620
					Total Sub Head :			73,620
					Total Minor Head 102 :			4,45,920
			Total Sub Major Head 1 :					11,01,870
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					Total Object Head-- 2 :			75,060
			Total Sub Head :			75,060		
			Total Minor Head 110 :			75,060		
			Total Sub Major Head 2 :			75,060		
Total Major Head 2406 :			11,76,930					
Month Wise Total :			11,76,930					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	13,710

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			13,710
					Total Sub Head :			13,710
					Total Minor Head 1 :			13,710
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 5 :			15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090
					Total Object Head-- 2 :			6,27,090
					Total Sub Head :			6,27,090
					Total Minor Head 101 :			6,27,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830
					Total Object Head-- 2 :			10,830
					Total Sub Head :			10,830
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470
					Total Object Head-- 2 :			3,61,470
		Total Sub Head :			3,61,470			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					Total Object Head-- 2 :			73,620
					Total Sub Head :			73,620
					Total Minor Head 102 :			4,45,920
					Total Sub Major Head 1 :			11,01,870
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 110 :			75,060
					Total Sub Major Head 2 :			75,060
	Total Major Head 2406 :			11,76,930				
Month Wise Total :			11,76,930					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710
					Total Object Head-- 2 :			13,710

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372
					Total Object Head-- 6 :			-1,18,372
					Total Sub Head :			-1,04,662
					Total Minor Head 1 :			-1,04,662
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 5 :			15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090
					Total Object Head-- 2 :			6,27,090
					Total Sub Head :			6,27,090
					Total Minor Head 101 :			6,27,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830
					Total Object Head-- 2 :			10,830
					Total Sub Head :			10,830
					(04) Social Forestry	0	02. Wages	State Plan

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 724

Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,61,470
			Total Sub Head :			3,61,470		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					Total Object Head-- 2 :			73,620
					Total Sub Head :			73,620
					Total Minor Head 102 :			4,45,920
			Total Sub Major Head 1 :			9,83,498		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 110 :			75,060
					Total Sub Major Head 2 :			75,060
Total Major Head 2406 :			10,58,558					
Month Wise Total :			10,58,558					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	61,190

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			61,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			71,190
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					Total Object Head-- 2 :			14,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			24,190
					Total Minor Head 1 :			95,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			55,660
					Total Sub Head :			55,660

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	Total Minor Head 5 :				55,660			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810		
					Total Object Head-- 2 :			6,48,810		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 11 :			3,000		
					Total Sub Head :			6,51,810		
		Total Minor Head 101 :				6,51,810				
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000		
					Total Object Head-- 2 :			50,000		
					Total Sub Head :			50,000		
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
		Total Object Head-- 2 :					61,190			
		Total Sub Head :			61,190					
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,570			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					Total Object Head-- 2 :			7,60,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			7,75,570
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			98,520
					Total Sub Head :			98,520
					Total Minor Head 102 :			9,85,280
			Total Sub Major Head 1 :			17,88,130		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640	
				Total Object Head-- 2 :			77,640	
				Total Sub Head :			77,640	
				Total Minor Head 110 :			77,640	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			77,640
					Total Major Head 2406 :			18,65,770
					Month Wise Total :			18,65,770
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,080
					Total Object Head-- 11 :			74,080
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			1,250		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					Total Object Head-- 21 :			1,000		
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 24 :			1,250		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 26 :			1,250		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250		
					Total Object Head-- 27 :			2,250		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000		
					Total Object Head-- 50 :			2,000		
					Total Sub Head :			96,770		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
							Total Object Head-- 2 :			14,190
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000							

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			20,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 27 :			7,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			46,940
					Total Minor Head 1 :			1,43,710
							005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest
Total Object Head-- 2 :			15,660					

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 21 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			20,910
					Total Minor Head 5 :			20,910
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750
					Total Sub Head :			7,750
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 27 :			2,000
					Total Sub Head :			3,000
					Total Minor Head 70 :			10,750
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					Total Sub Head :			3,750
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,48,810

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			6,48,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,280
					Total Object Head-- 11 :			-1,280
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 13 :			1,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 24 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000
Total Object Head-- 51 :			2,000					
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 52 :			750
					Total Sub Head :			6,55,780
					Total Minor Head 101 :			6,59,530
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150
					Total Object Head-- 27 :			4,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			7,175
		(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190	
				Total Object Head-- 2 :			11,190	
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150
					Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 50 :			700
					Total Sub Head :			21,065
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,70,488
					Total Object Head-- 2 :			3,70,488
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-15,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,470
					Total Object Head-- 11 :			30,470

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250
					Total Object Head-- 13 :			31,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625
					Total Object Head-- 21 :			4,625
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625
					Total Object Head-- 27 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			4,67,758
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					Total Sub Head :			2,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			2,250
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 13 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 27 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			6,750
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				2,125	
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	450
			Total Object Head-- 27 :				450	
						50.Other Charges	State Plan	Voted-Sixth-Schedule-

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			1,100
					Total Sub Head :			3,675
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			76,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 16 :			700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 50 :			975
Total Sub Head :					80,640			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					5,91,813
			Total Sub Major Head 1 :					14,26,713
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640
					Total Object Head-- 2 :			77,640
					Total Sub Head :			77,640
					Total Minor Head 110 :			77,640
					Total Sub Major Head 2 :			77,640
					Total Major Head 2406 :			15,04,353
2415	06	004	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			5,500
					Total Minor Head 4 :			5,500
					Total Sub Major Head 6 :			5,500
					Total Major Head 2415 :			5,500
Month Wise Total :							15,09,853	
Month of Account:		09/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2071	01	115	(01) Leave Encashment	0	04. Pensions/Gratuties	State Plan	General-Voted	-20,000
					Total Object Head-- 4 :			-20,000
					Total Sub Head :			-20,000
					Total Minor Head 115 :			-20,000
					Total Sub Major Head 1 :			-20,000
					Total Major Head 2071 :			-20,000
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,320
					Total Object Head-- 11 :			9,320
					Total Sub Head :			20,510
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				14,190	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	-2,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			-2,000
					Total Sub Head :			12,190
					Total Minor Head 1 :			32,700
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					Total Sub Head :			6,48,810
					Total Minor Head 101 :			6,48,810
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-62,179
					Total Object Head-- 1 :			-62,179
					02. Wages	State Plan	Voted-Sixth-Schedule-	1,09,650

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,73,620
					Total Object Head-- 2 :			4,83,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	18,050
					Total Object Head-- 11 :			18,050
					Total Sub Head :			4,39,141
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			76,140
					Total Sub Head :			76,140
					Total Minor Head 102 :			5,26,471
					Total Sub Major Head 1 :			12,23,641
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610	
				Total Object Head-- 2 :			80,610	
				Total Sub Head :			80,610	
				Total Minor Head 110 :			80,610	
				Total Sub Major Head 2 :			80,610	
					Total Major Head 2406 :			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								13,04,251
Month Wise Total :								12,84,251
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
State Plan							5,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 25 :			5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 52 :			1,250
					Total Sub Head :			28,940
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :			14,190		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			20,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950
					Total Object Head-- 24 :			950
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 25 :			12,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 27 :			7,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	900
					Total Object Head-- 52 :			900
				Total Sub Head :			59,040	
				Total Minor Head 1 :			87,980	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 21 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			20,910
					Total Minor Head 5 :			20,910
	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	800	
				Total Object Head-- 21 :			800	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750
					Total Sub Head :			7,800
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 27 :			2,000
Total Sub Head :					3,000			
Total Minor Head 70 :							10,800	
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	3	Total Object Head-- 27 :			3,750
					Total Sub Head :			3,750
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 13 :			1,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 24 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 51 :			2,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750
					Total Sub Head :			6,62,060
					Total Minor Head 101 :			6,65,810
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 21 :			600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150
					Total Object Head-- 27 :			4,150

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			1,14,675
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			61,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150
					Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 50 :			700

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			71,065
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,73,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
					Total Object Head-- 2 :			4,72,080
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250
					Total Object Head-- 13 :			31,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625
					Total Object Head-- 21 :			4,625
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,550
					Total Object Head-- 25 :			18,550
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625
					Total Object Head-- 27 :			6,625
				50.Other Charges	State Plan	Voted-Sixth-Schedule-	19,650	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 50 :			19,650
					Total Sub Head :			5,57,430
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					Total Sub Head :			2,500
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				1,250	
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Garo	8,025
			Total Object Head-- 25 :				8,025	
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,000
			Total Object Head-- 50 :				1,000	
			Total Sub Head :				10,275	
			(14) Miscellaneous Afforestation Schemes	0			13. Office Expenses	State Plan
					Total Object Head-- 13 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 27 :			5,250

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			6,750
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,125
					Total Object Head-- 13 :			2,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450
					Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			3,675
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			76,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
								16. Publications

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 16 :			700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 50 :			975
					Total Sub Head :			80,640
					Total Minor Head 102 :			8,47,010
					Total Sub Major Head 1 :			16,32,510
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610
					Total Object Head-- 2 :			80,610
					Total Sub Head :			80,610
					Total Minor Head 110 :			80,610
Total Sub Major Head 2 :					80,610			
Total Major Head 2406 :			17,13,120					
		004						

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,250
					Total Object Head-- 25 :			4,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			9,750
					Total Minor Head 4 :			9,750
					Total Sub Major Head 6 :			9,750
					Total Major Head 2415 :			9,750
Month Wise Total :								17,22,870
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel	State Plan	Voted-Sixth-Schedule-	2,280

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			2,280
					Total Sub Head :			13,470
					Total Minor Head 1 :			13,470
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					Total Sub Head :			6,48,810
					Total Minor Head 101 :			6,48,810
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,73,620

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
					Total Object Head-- 2 :			4,72,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,900
					Total Object Head-- 11 :			-965
					Total Sub Head :			4,89,115
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			76,140
					Total Sub Head :			76,140
					Total Minor Head 102 :			5,76,445
Total Sub Major Head 1 :			12,54,385					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610	
				Total Object Head-- 2 :			80,610	
				Total Sub Head :			80,610	

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					80,610
			Total Sub Major Head 2 :					80,610
			Total Major Head 2406 :					13,34,995
Month Wise Total :					13,34,995			
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,820
					Total Object Head-- 1 :		1,12,820	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
					Total Object Head-- 2 :		22,380	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	51,840
					Total Object Head-- 11 :		51,840	
					Total Sub Head :		1,87,040	
Total Minor Head 1 :		1,87,040						
		005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	31,320

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			31,320
					Total Sub Head :			31,320
					Total Minor Head 5 :			31,320
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,40,944
					Total Object Head-- 2 :			15,90,944
					Total Sub Head :			15,90,944
					Total Minor Head 101 :			15,90,944
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
					Total Object Head-- 2 :			22,380
					Total Sub Head :			22,380
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			28,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,87,055
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,47,073
		Total Object Head-- 2 :			39,34,128			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,910
					Total Object Head-- 11 :		40,910	
				Total Sub Head :		40,03,038		
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo
			Total Object Head-- 1 :			7,000		
			Total Sub Head :		7,000			
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,280
					Total Object Head-- 2 :		1,52,280	
				Total Sub Head :		1,52,280		
				Total Minor Head 102 :		41,84,698		
Total Sub Major Head 1 :		59,94,002						
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,11,220	
				Total Object Head-- 2 :		6,11,220		
				Total Sub Head :		6,11,220		
				Total Minor Head 110 :		6,11,220		
				Total Sub Major Head 2 :				

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02							6,11,220
Total Major Head 2406 :								66,05,222
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
Total Object Head-- 2 :								1,00,000
Total Sub Head :								1,00,000
Total Minor Head 4 :								1,00,000
Total Sub Major Head 6 :								1,00,000
Total Major Head 2415 :								1,00,000
Month Wise Total :								67,05,222
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 13 :								2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 16 :								1,250
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			17,500
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			20,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 25 :			12,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 27 :			7,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,630
					Total Object Head-- 50 :			1,630
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
Total Sub Head :							45,130	
Total Minor Head 1 :							62,630	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 21 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 27 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			5,250
					Total Minor Head 5 :			5,250
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750
					Total Sub Head :			7,750
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 27 :			2,000
		Total Sub Head :			3,000			
		Total Minor Head 70 :					10,750	
101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700		
			Total Object Head-- 27 :			3,700		
			Total Sub Head :			3,700		
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 13 :			1,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 24 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 51 :			2,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750
Total Sub Head :			13,250					
Total Minor Head 101 :			16,950					

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 21 :			600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150
					Total Object Head-- 27 :			4,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 50 :			1,175
Total Sub Head :				14,675				
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		01/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			850	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150	
					Total Object Head-- 27 :			7,150	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700	
					Total Object Head-- 50 :			700	
			Total Sub Head :				9,875		
			(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250	
					Total Object Head-- 13 :			31,250	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650	
					Total Object Head-- 16 :			4,650	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625	
					Total Object Head-- 21 :			4,625	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,550	
					Total Object Head-- 25 :			18,550	
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625			

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			85,350
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					Total Sub Head :			2,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,025
					Total Object Head-- 25 :			8,025
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			10,275
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 13 :			500

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 27 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			6,750
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,125
					Total Object Head-- 13 :			2,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450
					Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			3,675
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 16 :			700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 50 :			975
					Total Sub Head :			4,500
					Total Minor Head 102 :			1,37,600
					Total Sub Major Head 1 :			2,33,180
Total Major Head 2406 :								2,33,180
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,250
					Total Object Head-- 25 :			4,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :			3,000
					Total Sub Head :			9,750
					Total Minor Head 4 :			9,750
					Total Sub Major Head 6 :			9,750
					Total Major Head 2415 :			9,750
					Month Wise Total :			2,42,930
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 1 :			32,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			43,190
					Total Minor Head 1 :			43,190
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	15,660
			Total Minor Head 5 :					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 1 :			32,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	49,926
					Total Object Head-- 6 :			49,926
					Total Sub Head :			7,30,736
					Total Minor Head 101 :			7,30,736
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
			Total Sub Head :			11,190		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,140
		02. Wages			State Plan	Voted-Sixth-Schedule-Garo	3,73,620	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,40,760
				Total Sub Head :			4,40,760	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
				Total Object Head-- 2 :			76,140	
				Total Sub Head :			76,140	
				Total Minor Head 102 :			5,28,090	
			Total Sub Major Head 1 :			13,17,676		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610
				Total Object Head-- 2 :			80,610	
				Total Sub Head :			80,610	
				Total Minor Head 110 :			80,610	
			Total Sub Major Head 2 :			80,610		
Total Major Head 2406 :			13,98,286					
Month Wise Total :			13,98,286					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	9,320

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			9,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 14 :			3,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 27 :			50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
			Total Sub Head :					1,79,570
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,17,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			2,28,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,160
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			78,160
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			1,00,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,550
					Total Object Head-- 24 :			1,550
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 25 :			25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 28 :			6,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,870
					Total Object Head-- 50 :			1,870
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	1,100

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			1,100
					Total Sub Head :			5,43,220
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	52,000
					Total Object Head-- 27 :			52,000
					Total Sub Head :			52,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,30,060
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,60,000
					Total Object Head-- 14 :			3,90,060
					Total Sub Head :			3,90,060
			Total Minor Head 1 :			11,64,850		
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,99,270		
			Total Object Head-- 2 :			2,99,270		
			16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750		
			Total Object Head-- 16 :			750		
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500		

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 21 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			4,01,520
					Total Minor Head 5 :			4,01,520
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 21 :			700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 52 :			750

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Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(01) Roads And Bridges		Total Sub Head :				1,02,700
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000	
			Total Object Head-- 21 :				1,000		
			27. Minor Works/Maintenance				State Plan	Voted-Sixth-Schedule-Garo	3,00,000
			27. Minor Works/Maintenance				State Plan	Voted-Sixth-Schedule-Garo	2,14,000
			Total Object Head-- 27 :				5,14,000		
		Total Sub Head :				5,15,000			
		Total Minor Head 70 :				6,17,700			
		101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
			Total Object Head-- 27 :				1,00,000		
			Total Sub Head :				1,00,000		
			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750	
			Total Object Head-- 27 :				3,750		
			Total Sub Head :				3,750		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,28,247	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,28,247
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 11 :			2,57,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 13 :			2,50,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 24 :			1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250					
Total Object Head-- 50 :			1,250					
52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	750					

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 52 :			750
					Total Sub Head :			9,48,747
					Total Minor Head 101 :			10,52,497
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,700
					Total Object Head-- 2 :			75,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
					Total Object Head-- 11 :			5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 21 :			600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,73,931
					Total Object Head-- 27 :			2,78,081
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 50 :			1,175
					Total Sub Head :			3,77,106
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,500
					Total Object Head-- 2 :			41,770
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 11 :			5,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850

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Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			850	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150	
					Total Object Head-- 27 :			7,150	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700	
					Total Object Head-- 50 :			700	
			Total Sub Head :				57,045		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,51,223	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,33,458	
					Total Object Head-- 2 :			34,84,681	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-46,400	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,470	
					Total Object Head-- 11 :			14,070	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 13 :			31,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					Total Object Head-- 16 :			4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625
					Total Object Head-- 21 :			4,625
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	37,100
					Total Object Head-- 25 :			37,100
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625
					Total Object Head-- 27 :			6,625
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			36,02,651
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 2 :			20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :		1,02,500	
					Total Sub Head :		1,22,500	
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,000
					Total Object Head-- 2 :		16,000	
					Total Sub Head :		16,000	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 2 :		20,000	
					Total Sub Head :		20,000	
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,300
					Total Object Head-- 2 :		34,300	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700
					Total Object Head-- 11 :		5,700	
								(13) Office Expenses

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,050
					Total Object Head-- 25 :			16,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			58,300
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :			10,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 13 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					Total Object Head-- 27 :			5,250
			(16) Afforestation Of Critical Catchment Areas	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			16,750
						(16) Afforestation Of Critical Catchment Areas	0	27. Minor

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(16) Afforestation Of Critical Catchment Areas	0	Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,200
					Total Object Head-- 2 :			35,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400
					Total Object Head-- 11 :			11,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,125
					Total Object Head-- 13 :			2,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450
					Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
					Total Object Head-- 50 :			1,100
Total Sub Head :			50,275					
(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,320			
		02. Wages	State Plan	Voted-Sixth-Schedule-	1,91,700			

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :			3,05,020
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,900
					Total Object Head-- 11 :			4,900
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 16 :			700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 50 :			2,00,975
					Total Sub Head :			5,14,420
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 27 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 102 :			49,85,047
			Total Sub Major Head 1 :					82,21,614
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,120
					Total Object Head-- 2 :			6,20,430
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,84,400
					Total Object Head-- 27 :			1,84,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,30,000
					Total Object Head-- 50 :			9,30,000
					Total Sub Head :			17,34,830

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					17,34,830
			Total Sub Major Head 2 :					17,34,830
			Total Major Head 2406 :					99,56,444
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 11 :			30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,500
					Total Object Head-- 25 :			8,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			44,000
					Total Minor Head 4 :			44,000
Total Sub Major Head 6 :			44,000					
Total Major Head 2415 :			44,000					
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-	1,42,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4406	01	070	(09) Construction Of Departmental Buildings	0	Total Object Head-- 53 :				1,42,000	
					Total Sub Head :				1,42,000	
					Total Minor Head 70 :				1,42,000	
					Total Sub Major Head 1 :				1,42,000	
					Total Major Head 4406 :				1,42,000	
Month Wise Total :								1,01,42,444		
D.D.O. Total :								2,96,19,039		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :								2,96,19,039		
<u>Summary of DDO Wise Expenditure</u>										
50	2071	01	115	(01) Leave Encashment	000	04	04. Pensions/Gratuties	State Plan	General-Voted	-20,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,05,950
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,07,500
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000

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Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	56,750	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,250	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,44,820	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,38,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,60,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,23,250	

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Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	52,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,90,060	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,10,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,09,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,15,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	070	(02) Construction And Maintenance Of	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-	4,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Departmental Buildings			Store And Equipments		Garo	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,20,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,450
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,93,321
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	49,926
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,58,720
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,55,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	3,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,28,400
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	18,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	18,500
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	74,200
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	26,500
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	78,600
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,300
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	5,700

Reconciliation Sheet (Compiled Account)
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Run Date : 19/05/2023

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Garro	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	21,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,200
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,400
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,57,380
50	2406	01	102	(26) Expenditure On Environment Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	4,900

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				And Vonomohotsava			Conveyance Allowances		Garro	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,800
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,03,900
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,34,550
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,84,400
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	4406	01	070	(09) Construction Of Departmental	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-	1,42,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department	
Source :	202	D.F.O Social Forestry Division SGH Bagmara
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
	Buildings	Garo
DDO Wise Total:		2,96,19,039

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					Total Object Head-- 2 :			3,65,100
					Total Sub Head :			3,65,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					Total Object Head-- 2 :			2,40,810
					Total Sub Head :			2,40,810
					Total Minor Head 110 :			6,05,910
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 111 :			34,980
Total Sub Major Head 2 :			6,40,890					
Total Major Head 2406 :			6,40,890					
Month Wise Total :			6,40,890					
Month of Account:		05/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,51,367
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					Total Object Head-- 2 :		3,64,417	
			Total Sub Head :		3,64,417			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,39,367
					Total Object Head-- 2 :		2,39,367	
		Total Sub Head :			2,39,367			
		Total Minor Head 110 :		6,03,784				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :		34,980	
					Total Sub Head :		34,980	
			Total Minor Head 111 :		34,980			
Total Sub Major Head 2 :			6,38,764					
Total Major Head 2406 :			6,38,764					
Month Wise Total :		6,38,764						
Month of Account:		06/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					Total Object Head-- 2 :			3,65,100
					Total Sub Head :			3,65,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					Total Object Head-- 2 :			2,40,810
					Total Sub Head :			2,40,810
					Total Minor Head 110 :			6,05,910
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 111 :			34,980
			Total Sub Major Head 2 :			6,40,890		
			Total Major Head 2406 :			6,40,890		
			Month Wise Total :			6,40,890		
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 25 :			7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 52 :			1,500
					Total Sub Head :			23,500
					Total Minor Head 101 :			23,500
					Total Sub Major Head 1 :			23,500
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,53,400

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			3,66,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,883
					Total Object Head-- 11 :			76,883
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 21 :			2,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor		State Plan	Voted-Sixth-Schedule-

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			4,71,833
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					Total Object Head-- 2 :			2,40,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,609
					Total Object Head-- 11 :			69,609
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
			Total Object Head-- 16 :			2,500		
			21. Materials And	State Plan	Voted-Sixth-Schedule-	3,250		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			3,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 25 :			18,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					Total Object Head-- 27 :			250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			3,56,419
		Total Minor Head 110 :			8,28,252			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 111 :			34,980
					Total Sub Major Head 2 :			8,63,232

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			8,86,732
					Month Wise Total :			8,86,732
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,07,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,14,190
					Total Object Head-- 2 :			8,21,440
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,54,264
					Total Object Head-- 11 :			1,54,264
					Total Sub Head :			9,75,704
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,826
					Total Object Head-- 2 :			2,60,826
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,05,867

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,05,867
					Total Sub Head :			3,66,693
					Total Minor Head 110 :			13,42,397
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			13,80,437
					Total Major Head 2406 :			13,80,437
					Month Wise Total :			13,80,437
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,98,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					Total Object Head-- 2 :			4,12,250
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	1,57,562

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			1,57,562
					Total Sub Head :			5,69,812
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,770
					Total Object Head-- 2 :			2,60,770
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 11 :			7,000
					Total Sub Head :			2,67,770
					Total Minor Head 110 :			8,37,582
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			8,75,622
Total Major Head 2406 :			8,75,622					
Month Wise Total :			8,75,622					
Month of Account:		10/2022						

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 13 :			2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 52 :			1,500
					Total Sub Head :			15,500
					Total Minor Head 101 :			15,500
Total Sub Major Head 1 :							15,500	
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
				Total Object Head-- 1 :			14,000	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,01,960	
				02. Wages	State Plan	Voted-Sixth-Schedule-	14,190	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			4,16,150
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
					Total Object Head-- 21 :			1,375
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			4,47,775
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :		7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,61,870
					Total Object Head-- 2 :		2,61,870	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :		5,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :		11,250	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :		1,875	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :		2,500	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :		3,250	
					26. Advertising Sales		State Plan	Voted-Sixth-Schedule-

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					Total Object Head-- 27 :			250
					Total Sub Head :			2,94,870
					Total Minor Head 110 :			7,42,645
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			7,80,685
					Total Major Head 2406 :			7,96,185
					Month Wise Total :		7,96,185	
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,38,050
					Total Object Head-- 50 :			3,38,050

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals		Total Sub Head :			3,38,050	
			Total Minor Head 800 :						3,38,050
			Total Sub Major Head 1 :						3,38,050
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000	
					Total Object Head-- 1 :			49,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,828	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190	
					Total Object Head-- 2 :			4,08,018	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	90,000	
					Total Object Head-- 11 :			90,000	
					Total Sub Head :			5,47,018	
	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	76,250			
			Total Object Head-- 1 :			76,250			
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,76,870			

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			2,76,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 11 :			42,000
					Total Sub Head :			3,95,120
					Total Minor Head 110 :			9,42,138
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			9,80,178
Total Major Head 2406 :			13,18,228					
Month Wise Total :			13,18,228					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,83,020
					Total Object Head-- 2 :			11,11,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-22,111
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,000
					Total Object Head-- 11 :			-14,111
					Total Sub Head :			11,32,289
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	7,30,490

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			7,30,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,000
					Total Object Head-- 11 :			17,000
					Total Sub Head :			7,89,490
					Total Minor Head 110 :			19,21,779
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,480
					Total Object Head-- 2 :			99,480
					Total Sub Head :			99,480
					Total Minor Head 111 :			99,480
					Total Sub Major Head 2 :			20,21,259
Total Major Head 2406 :			20,21,259					
Month Wise Total :			20,21,259					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,850
					Total Object Head-- 25 :			5,850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 50 :			9,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			29,850
					Total Minor Head 101 :			29,850
					800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges
Total Object Head-- 50 :			86,950					
Total Sub Head :			86,950					
Total Minor Head 800 :			86,950					
					Total Sub Major Head 1 :			1,16,800

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Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 14 :			2,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,375
					Total Object Head-- 21 :			5,375
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,250
					Total Object Head-- 25 :			16,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			15,000

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
Month of Account:		01/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		54,125		
			(02) Other Wild Life Preservation Works				0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
								Total Object Head-- 11 :		5,000	
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
								Total Object Head-- 13 :		11,250	
								14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
								Total Object Head-- 14 :		3,750	
								16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
								Total Object Head-- 16 :		2,500	
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
								Total Object Head-- 21 :		3,250	
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	56,250
					Total Object Head-- 25 :		56,250				
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	3,750			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 26 :			3,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 27 :			500
					Total Sub Head :			86,250
					Total Minor Head 110 :			1,40,375
					Total Sub Major Head 2 :			1,40,375
					Total Major Head 2406 :			2,57,175
					Month Wise Total :			2,57,175
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			1,20,000

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					1,20,000
			Total Sub Major Head 1 :					1,20,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,634
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,91,960
					Total Object Head-- 2 :			4,40,594
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	26,254
					Total Object Head-- 11 :			51,254
					Total Sub Head :			4,91,848
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,56,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000
					Total Object Head-- 2 :			3,16,870
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 11 :		50,000	
					Total Sub Head :		3,66,870	
					Total Minor Head 110 :		8,58,718	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :		38,040	
					Total Sub Head :		38,040	
					Total Minor Head 111 :		38,040	
					Total Sub Major Head 2 :		8,96,758	
					Total Major Head 2406 :		10,16,758	
Month Wise Total :					10,16,758			
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,35,805
					Total Object Head-- 14 :		3,35,805	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		3,35,805		
						Total Minor Head 1 :		3,35,805		
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,00,000		
					Total Object Head-- 27 :		2,00,000			
						Total Sub Head :		2,00,000		
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,28,300		
					Total Object Head-- 27 :		4,28,300			
								Total Sub Head :		4,28,300
								Total Minor Head 70 :		6,28,300
		101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	16,650		
					Total Object Head-- 25 :		16,650			
								Total Sub Head :		16,650
								Total Minor Head 101 :		16,650
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000		
					Total Object Head-- 50 :		75,000			
								Total Sub Head :		75,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		03/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	800	Total Minor Head 800 :					75,000		
			Total Sub Major Head 1 :					10,55,755		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,16,000		
					Total Object Head-- 1 :					1,16,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,14,026		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,28,056		
					Total Object Head-- 2 :					8,42,082
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000		
					Total Object Head-- 6 :					4,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,052		
					Total Object Head-- 11 :					29,052
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000		
					Total Object Head-- 13 :					4,00,000
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	1,50,000		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 21 :			1,50,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,50,000	
					Total Object Head-- 27 :			3,50,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
					Total Object Head-- 50 :			5,00,000	
			Total Sub Head :						28,37,134
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	97,600	
					Total Object Head-- 1 :			97,600	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,95,518	
					Total Object Head-- 2 :			2,95,518	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	53,162	
					Total Object Head-- 11 :			53,162	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 13 :			5,11,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			1,12,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 21 :			1,28,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	13,750
					Total Object Head-- 25 :			13,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,00,000
					Total Object Head-- 50 :			7,03,125
					Total Sub Head :			19,15,155
					Total Minor Head 110 :			47,52,289

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,240
					Total Object Head-- 2 :			42,240
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,80,000
					Total Object Head-- 13 :			2,80,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,70,000
					Total Object Head-- 27 :			4,70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 50 :			2,00,000
					Total Sub Head :			9,92,240
					Total Minor Head 111 :			9,92,240
Total Sub Major Head 2 :							57,44,529	
Total Major Head 2406 :							68,00,284	
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 53 :			2,50,000
					Total Sub Head :			2,50,000
					Total Minor Head 70 :			2,50,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department									
Source :		203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
Month of Account:		03/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
4406	01					Total Sub Major Head 1 :				2,50,000	
						Total Major Head 4406 :				2,50,000	
						Month Wise Total :				70,50,284	
						D.D.O. Total :				1,75,23,224	
<i>Reconciliation Portion</i>											
						DDO wise Total (original +Reconcilation) :				1,75,23,224	
<u>Summary of DDO Wise Expenditure</u>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,35,805	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,28,300	
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	22,500	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Gardens			Works/Maintenance		Garo	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	18,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,14,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,13,001
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,44,904
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,05,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,59,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	26,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,73,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,22,850
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	33,65,011

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Garo	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,54,638	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,45,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,20,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,38,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	88,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,09,375	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,71,840	
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,80,000	
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,70,000	
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	2,50,000	
DDO Wise Total:										1,75,23,224	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					Total Object Head-- 2 :			46,980
					Total Sub Head :			46,980
					Total Minor Head 1 :			46,980
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					Total Object Head-- 2 :			46,980
					Total Sub Head :			46,980
					Total Minor Head 101 :			43,61,720
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,52,120
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					Total Object Head-- 2 :			43,14,740
					Total Sub Head :			43,14,740
					Total Minor Head 101 :			43,61,720
					Total Sub Major Head 1 :			44,08,700
					Total Major Head 2406 :			44,08,700
Month Wise Total :							44,08,700	
Month of Account:		07/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 52 :			500
					Total Sub Head :			20,250
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,500
					Total Object Head-- 2 :			60,480
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 13 :			22,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 26 :			2,000
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500		
Total Object Head-- 27 :			12,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 50 :			2,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			1,03,730
					Total Minor Head 1 :			1,23,980
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest				Total Sub Head :	10,250
			Total Minor Head 5 :					
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			
		(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750	
				Total Object Head-- 21 :			1,750	
				27. Minor	State Plan	Voted-Sixth-Schedule-	12,500	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			17,750
					Total Minor Head 70 :			33,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,360
					Total Object Head-- 2 :			28,29,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 50 :			3,750
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 51 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 52 :			1,250
					Total Sub Head :			28,59,600
					Total Minor Head 101 :			28,59,600
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
Total Sub Head :			8,750					

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Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 25 :			1,250		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000		
					Total Object Head-- 27 :			10,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					Total Object Head-- 50 :			1,250		
					Total Sub Head :			12,500		
					(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
							Total Object Head-- 13 :			2,500
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	7,500		
			Total Object Head-- 27 :				7,500			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	2,750		
			Total Object Head-- 50 :				2,750			
			Total Sub Head :			12,750				
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250		

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			9,750
					Total Minor Head 102 :			43,750
					Total Sub Major Head 1 :			30,70,830
					Total Major Head 2406 :			30,70,830
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :			5,000
					Total Sub Head :			20,000
					Total Minor Head 4 :			20,000
					Total Sub Major Head 6 :			20,000
					Total Major Head 2415 :			20,000
					Month Wise Total :			30,90,830
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,900
					Total Object Head-- 11 :			50,900
					Total Sub Head :			50,900
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					Total Object Head-- 2 :			46,980
		Total Sub Head :			46,980			
		Total Minor Head 1 :			97,880			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	22,07,818

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			22,07,818
					Total Sub Head :			22,07,818
					Total Minor Head 101 :			22,07,818
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,034
					Total Object Head-- 2 :			83,034
					Total Sub Head :			83,034
					Total Minor Head 105 :			83,034
					Total Sub Major Head 1 :			23,88,732
					Total Major Head 2406 :			23,88,732
					Month Wise Total :			23,88,732
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,100
					Total Object Head-- 11 :			19,100
					Total Sub Head :			19,100
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,980

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			46,980
					Total Sub Head :			46,980
					Total Minor Head 1 :			66,080
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,43,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			21,95,900
					Total Sub Head :			21,95,900
					Total Minor Head 101 :			21,95,900
					Total Sub Major Head 1 :			22,61,980
					Total Major Head 2406 :			22,61,980
					Month Wise Total :			22,61,980
Month of Account:		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					Total Object Head-- 2 :			46,980
					Total Sub Head :			46,980

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Department :		Forest and Environment Department									
Source :		347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:		10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	34,011			
					Total Object Head-- 14 :			34,011			
					Total Sub Head :			34,011			
					Total Minor Head 1 :			80,991			
					101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,06,010
								Total Object Head-- 2 :			22,06,010
		Total Sub Head :						22,06,010			
		Total Minor Head 101 :						22,06,010			
		Total Sub Major Head 1 :			22,87,001						
		Total Major Head 2406 :			22,87,001						
		Month Wise Total :			22,87,001						
		Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500			
					Total Object Head-- 13 :			7,500			
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250			

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	500

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Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 52 :			500	
			Total Sub Head :						30,250
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980	
					Total Object Head-- 2 :			46,980	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500	
					Total Object Head-- 13 :			22,500	
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950	
					Total Object Head-- 24 :			950	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000	
					Total Object Head-- 25 :			45,000	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000	
					Total Object Head-- 26 :			2,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500	
					Total Object Head-- 27 :			12,500	
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,650			

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 50 :			2,650
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	900
					Total Object Head-- 52 :			900
					Total Sub Head :			1,33,480
					Total Minor Head 1 :			1,63,730
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			10,250
					Total Minor Head 5 :			10,250

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			15,500
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan
Total Object Head-- 21 :			1,750					
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500					
Total Object Head-- 27 :			12,500					
50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,500					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 50 :			3,500
					Total Sub Head :			17,750
					Total Minor Head 70 :			33,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,62,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,95,010
					Total Object Head-- 2 :			23,57,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 50 :			3,750
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 51 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 52 :			1,250
					Total Sub Head :			23,87,400
		Total Minor Head 101 :			23,87,400			
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			8,750
					(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan
		Total Object Head-- 25 :					1,250	
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo			10,000	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			12,500
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			12,750
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 50 :			1,000
					Total Sub Head :			9,750
					Total Minor Head 102 :			43,750
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,36,966
					Total Object Head-- 2 :			1,36,966
					Total Sub Head :			1,36,966
					Total Minor Head 105 :			1,36,966
					Total Sub Major Head 1 :			27,75,346
					Total Major Head 2406 :			27,75,346
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			35,000
					Total Minor Head 4 :			35,000
					Total Sub Major Head 6 :			35,000
					Total Major Head 2415 :			35,000
					Month Wise Total :			28,10,346
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 1 :			21,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,80,000
					Total Object Head-- 11 :			1,80,000
					Total Sub Head :			2,01,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,26,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,640
					Total Object Head-- 1 :			2,24,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,960
					Total Object Head-- 2 :			1,02,960
					Total Sub Head :			3,27,600
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	19,193	
				Total Object Head-- 14 :			19,193	
				Total Sub Head :			19,193	
				Total Minor Head 1 :			5,47,793	
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000		
			Total Object Head-- 1 :			49,000		
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,87,920		
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,64,182		
			02. Wages	State Plan	Voted-Sixth-Schedule-	2,16,500		

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			49,68,602
					Total Sub Head :			50,17,602
					Total Minor Head 101 :			50,17,602
					Total Sub Major Head 1 :			55,65,395
					Total Major Head 2406 :			55,65,395
					Month Wise Total :			55,65,395
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 27 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 52 :			500
Total Sub Head :			30,250					
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			2,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					Total Object Head-- 13 :			22,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 27 :			12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,630
					Total Object Head-- 50 :			1,630
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			1,000
					Total Sub Head :			2,86,130
					Total Minor Head 1 :			3,16,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			10,250
					Total Minor Head 5 :			10,250
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			15,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 27 :			12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			17,750

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	Total Minor Head 70 :				33,250	
		101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
		Total Object Head-- 13 :				5,500		
		24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500			
		Total Object Head-- 24 :				2,500		
		25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000			
		Total Object Head-- 25 :				10,000		
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750			
		Total Object Head-- 27 :				3,750		
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750			
		Total Object Head-- 50 :				3,750		
		51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000			
		Total Object Head-- 51 :				3,000		
		52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250			
Total Object Head-- 52 :				1,250				

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Department :		Forest and Environment Department									
Source :		347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:		01/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		29,750			
			Total Minor Head 101 :						29,750		
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500			
					Total Object Head-- 27 :			7,500			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250			
					Total Object Head-- 50 :			1,250			
					Total Sub Head :						8,750
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250			
					Total Object Head-- 25 :			1,250			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000			
					Total Object Head-- 27 :			10,000			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250			
					Total Object Head-- 50 :			1,250			
					Total Sub Head :						12,500
					(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500	
							Total Object Head-- 13 :			2,500	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			12,750
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
Total Sub Head :					9,750			
Total Minor Head 102 :					43,750			
Total Sub Major Head 1 :					4,33,380			
Total Major Head 2406 :					4,33,380			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		01/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			35,000
Total Minor Head 4 :			35,000					
Total Sub Major Head 6 :			35,000					
Total Major Head 2415 :			35,000					
					Month Wise Total :			4,68,380
Month of Account:		02/2023						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,300
					Total Object Head-- 2 :			48,300
					Total Sub Head :			48,300
					Total Minor Head 1 :			48,300
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,000
					Total Object Head-- 2 :			54,000
					Total Sub Head :			54,000
					Total Minor Head 5 :			54,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,68,563
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,080
					Total Object Head-- 2 :			23,32,643
					Total Sub Head :			23,32,643
					Total Minor Head 101 :			23,32,643
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			50,000
					Total Sub Head :			50,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		02/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 2 :			70,000
					Total Sub Head :			70,000
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 2 :			20,000
					Total Sub Head :			20,000
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 2 :			40,000
					Total Sub Head :			40,000
		Total Minor Head 102 :						
Total Sub Major Head 1 :							26,14,943	
Total Major Head 2406 :							26,14,943	
Month Wise Total :							26,14,943	
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,90,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			1,90,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 11 :			30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
					Total Object Head-- 13 :			2,50,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 24 :			2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 25 :			20,000
					26. Advertising Sales		State Plan	Voted-Sixth-Schedule-

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	375
					Total Object Head-- 52 :			375
					Total Sub Head :			5,98,875
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,49,598
					Total Object Head-- 2 :			2,44,598
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,40,038
					Total Object Head-- 6 :			1,40,038
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 11 :			2,40,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 13 :			2,00,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	4,050
					Total Object Head-- 24 :			4,050
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					28.Payment For Professional And			State Plan

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 28 :			1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,970
					Total Object Head-- 50 :			3,970
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
			Total Sub Head :			12,26,656		
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					Total Sub Head :			1,50,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,49,391
					Total Object Head-- 14 :			5,49,391
					Total Sub Head :			5,49,391
			Total Minor Head 1 :			25,24,922		
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,99,856	
				Total Object Head-- 2 :			3,99,856	
				16. Publications	State Plan	Voted-Sixth-Schedule-	1,500	

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 16 :			1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	99,838
					Total Object Head-- 27 :			99,838
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 50 :			1,500
					Total Sub Head :			5,04,194
					Total Minor Head 5 :			5,04,194
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			50,000
					Total Minor Head 13 :			50,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 27 :			1,50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			1,55,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			5,05,250

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	Total Minor Head 70 :				6,60,750	
		101	(01) Establishment Of Parks And Botanical Gardens	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :		1,00,000	
			Total Sub Head :				1,00,000	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,13,869
					Total Object Head-- 2 :		52,99,229	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 11 :		4,25,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,00,000
		Total Object Head-- 13 :			4,00,000			
		24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500			

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Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		03/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 24 :			2,500	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 25 :			10,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
					Total Object Head-- 27 :			3,00,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750	
					Total Object Head-- 50 :			3,750	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250	
					Total Object Head-- 52 :			1,250	
					Total Sub Head :			64,41,729	
					Total Minor Head 101 :			65,41,729	
		102	(01) Forest Nurseries	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	95,784	
					Total Object Head-- 27 :			95,784	
					Total Sub Head :			95,784	
				(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			8,750
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 25 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,99,965
					Total Object Head-- 27 :			2,09,965
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			2,22,465
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500

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Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 13 :			2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,99,987
					Total Object Head-- 27 :			2,07,487
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 50 :			2,750
					Total Sub Head :			2,12,737
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 2 :			30,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,99,853

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			2,07,353
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			2,49,603
					(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan
			Total Object Head-- 27 :				1,99,853	
			Total Sub Head :				1,99,853	
			(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 102 :			10,89,192
			Total Sub Major Head 1 :			1,13,70,787		
			Total Major Head 2406 :			1,13,70,787		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :			2,00,000

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,000
					Total Object Head-- 11 :			68,000
			Total Sub Head :			2,68,000		
			(04) Tree Improvement Development	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000		
			Total Object Head-- 50 :			5,000		
Total Sub Head :			50,000					

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Demand No.		50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		03/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :					3,18,000
			Total Sub Major Head 6 :					3,18,000
			Total Major Head 2415 :					3,18,000
4406	01	070	(09) Construction Of Departmental Buildings	0	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 53 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 70 :			2,00,000
					Total Sub Major Head 1 :			2,00,000
					Total Major Head 4406 :			2,00,000
Month Wise Total :							1,18,88,787	
D.D.O. Total :							3,77,85,094	
Reconciliation Portion								
2406	1	101	(04) Setting Up Of Corporation And Project Formulation C	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-46,980
2406	1	1	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					Reconciliation Total :			0
					DDO wise Total (original +Reconciliation) :			3,77,85,094

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Run Date : 19/05/2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,90,000	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,80,000	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,72,500	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,11,250	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,875	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,24,640	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,38,218	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,40,038	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,40,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,67,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,87,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,900	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,02,595	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,53,856	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,17,088	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				(Excluding Extension) Of Forest			Works/Maintenance		Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
				(Excluding Extension) Of Forest						
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,80,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,37,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-29,752
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,87,12,442
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,25,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,16,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,11,250	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	9,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	95,784	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,39,965	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,29,987
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,29,853
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,99,853
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	16,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	13,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500	
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2415	06	004	(04) Tree Improvement Development	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	4,500	
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	4406	01	070	(09) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	Voted-Sixth-Schedule-Garo	2,00,000	
DDO Wise Total:										3,77,06,342	