

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1228	Voucher	1,32,565	0	20,000	0	1,12,565	1,32,565				
							General-Voted	853	Voucher	22,39,048	8,000	2,51,700	26,400	19,52,948	22,31,048				
							General-Voted	855	Voucher	4,00,278	0	0	2,200	3,98,078	4,00,278				
							General-Voted	861	Voucher	13,096	0	0	0	13,096	13,096				
							General-Voted	961	Voucher	15,10,181	0	2,04,500	0	13,05,681	15,10,181				
						Total Object Head-- 1 :				42,95,168	8,000	4,76,200	28,600	37,82,368	42,87,168				
						Total Sub Head :				42,95,168	8,000	4,76,200	28,600	37,82,368	42,87,168				
						Total Minor Head 1 :				42,95,168	8,000	4,76,200	28,600	37,82,368	42,87,168				
						101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	856	Voucher	1,53,908	0	15,000	0	1,38,908	1,53,908
										Total Object Head-- 1 :				1,53,908	0	15,000	0	1,38,908	1,53,908
		Total Sub Head :								1,53,908	0	15,000	0	1,38,908	1,53,908				
		(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance			General-Voted	859	Voucher	2,00,527	0	17,000	2,200	1,81,327	2,00,527				
					Total Object Head-- 1 :				2,00,527	0	17,000	2,200	1,81,327	2,00,527					
					Total Sub Head :				2,00,527	0	17,000	2,200	1,81,327	2,00,527					
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance			General-Voted	860	Voucher	3,02,765	0	27,000	0	2,75,765	3,02,765				
					Total Object Head-- 1 :				3,02,765	0	27,000	0	2,75,765	3,02,765					
					Total Sub Head :				3,02,765	0	27,000	0	2,75,765	3,02,765					
		(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance			General-Voted	858	Voucher	40,458	0	0	0	40,458	40,458				
					Total Object Head-- 1 :				40,458	0	0	0	40,458	40,458					

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Up to Accounting Month June of Financial Year 2026-2027

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Department :		Fisheries Department															
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D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(12) Statistics And Information Wing-		Total Sub Head :							40,458	0	0	0	40,458	40,458
			Total Minor Head 101 :								6,97,658	0	59,000	2,200	6,36,458	6,97,658	
		105	(01) Marketing And Transport Of Fish And Fish Seed-		0	(01) Salaries, Sumtuary Allowance	General-Voted	857	Voucher	1,58,728	0	9,500	0	1,49,228	1,58,728		
			Total Object Head-- 1 :								1,58,728	0	9,500	0	1,49,228	1,58,728	
		Total Sub Head :								1,58,728	0	9,500	0	1,49,228	1,58,728		
		Total Minor Head 105 :								1,58,728	0	9,500	0	1,49,228	1,58,728		
		109	(01) Extension-		0	(01) Salaries, Sumtuary Allowance	General-Voted	1026	Voucher	2,24,616	1,000	15,500	2,200	2,05,916	2,23,616		
			Total Object Head-- 1 :								2,24,616	1,000	15,500	2,200	2,05,916	2,23,616	
		Total Sub Head :								2,24,616	1,000	15,500	2,200	2,05,916	2,23,616		
		Total Minor Head 109 :								2,24,616	1,000	15,500	2,200	2,05,916	2,23,616		
Total Sub Major Head 0 :								53,76,170	9,000	5,60,200	33,000	47,73,970	53,67,170				
Total Major Head 2405 :								53,76,170	9,000	5,60,200	33,000	47,73,970	53,67,170				
2415	05	004	(01) Fish Seed Production,0 Demonstration Cum-Research Centre-		(01) Salaries, Sumtuary Allowance		General-Voted	854	Voucher	4,04,185	0	27,500	0	3,76,685	4,04,185		
							General-Voted	962	Voucher	96,345	0	0	0	96,345	96,345		
			Total Object Head-- 1 :								5,00,530	0	27,500	0	4,73,030	5,00,530	
			Total Sub Head :								5,00,530	0	27,500	0	4,73,030	5,00,530	
			Total Minor Head 4 :								5,00,530	0	27,500	0	4,73,030	5,00,530	
Total Sub Major Head 5 :								5,00,530	0	27,500	0	4,73,030	5,00,530				

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Shillong

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2415 <table><tr><td colspan="10">Total Major Head 2415 :</td><td colspan="2">5,00,530</td><td colspan="2">0</td><td colspan="2">27,500</td><td colspan="2">0</td><td colspan="2">4,73,030</td><td colspan="2">5,00,530</td></tr><tr><td colspan="10">Total of Month :</td><td colspan="2">58,76,700</td><td colspan="2">9,000</td><td colspan="2">5,87,700</td><td colspan="2">33,000</td><td colspan="2">52,47,000</td><td colspan="2">58,67,700</td></tr></table>														Total Major Head 2415 :										5,00,530		0		27,500		0		4,73,030		5,00,530		Total of Month :										58,76,700		9,000		5,87,700		33,000		52,47,000		58,67,700																																																																																																																					
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2405 <table><tr><td rowspan="14">00</td><td rowspan="14">001</td><td rowspan="14">(01) Directorate Office</td><td rowspan="4">0</td><td rowspan="4">(01) Salaries, Sumtuary Allowance</td><td colspan="2">General-Voted</td><td>1522</td><td>Voucher</td><td>2,28,588</td><td>0</td><td>0</td><td>0</td><td>2,28,588</td><td>2,28,588</td></tr><tr><td colspan="2">General-Voted</td><td>575</td><td>Voucher</td><td>4,00,282</td><td>0</td><td>0</td><td>2,200</td><td>3,98,082</td><td>4,00,282</td></tr><tr><td colspan="2">General-Voted</td><td>767</td><td>Voucher</td><td>20,10,460</td><td>8,000</td><td>1,96,700</td><td>26,400</td><td>17,79,360</td><td>20,02,460</td></tr><tr><td colspan="2">General-Voted</td><td>821</td><td>Voucher</td><td>16,42,746</td><td>0</td><td>2,17,500</td><td>0</td><td>14,25,246</td><td>16,42,746</td></tr><tr><td colspan="4">Total Object Head-- 1 :</td><td colspan="2"></td><td>42,82,076</td><td>8,000</td><td>4,14,200</td><td>28,600</td><td>38,31,276</td><td>42,74,076</td></tr><tr><td rowspan="2">02. Wages</td><td colspan="2">General-Voted</td><td>1930</td><td>Voucher</td><td>1,71,275</td><td>0</td><td>0</td><td>0</td><td>1,71,275</td><td>1,71,275</td></tr><tr><td colspan="4">Total Object Head-- 2 :</td><td colspan="2"></td><td>1,71,275</td><td>0</td><td>0</td><td>0</td><td>1,71,275</td><td>1,71,275</td></tr><tr><td rowspan="2">6. Medical Treatment</td><td colspan="2">General-Voted</td><td>2282</td><td>Voucher</td><td>2,200</td><td>0</td><td>0</td><td>0</td><td>2,200</td><td>2,200</td></tr><tr><td colspan="4">Total Object Head-- 6 :</td><td colspan="2"></td><td>2,200</td><td>0</td><td>0</td><td>0</td><td>2,200</td><td>2,200</td></tr><tr><td rowspan="3">(13) Office Expenses</td><td colspan="2">General-Voted</td><td>2225</td><td>Voucher</td><td>4,810</td><td>0</td><td>0</td><td>0</td><td>4,810</td><td>4,810</td></tr><tr><td colspan="2">General-Voted</td><td>2227</td><td>Voucher</td><td>3,144</td><td>0</td><td>0</td><td>0</td><td>3,144</td><td>3,144</td></tr><tr><td colspan="4">Total Object Head-- 13 :</td><td colspan="2"></td><td>7,954</td><td>0</td><td>0</td><td>0</td><td>7,954</td><td>7,954</td></tr><tr><td colspan="4">Total Sub Head :</td><td colspan="2"></td><td>44,63,505</td><td>8,000</td><td>4,14,200</td><td>28,600</td><td>40,12,705</td><td>44,55,505</td></tr><tr><td colspan="4">Total Minor Head 1 :</td><td colspan="2"></td><td>44,63,505</td><td>8,000</td><td>4,14,200</td><td>28,600</td><td>40,12,705</td><td>44,55,505</td></tr></table>														00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1522	Voucher	2,28,588	0	0	0	2,28,588	2,28,588	General-Voted		575	Voucher	4,00,282	0	0	2,200	3,98,082	4,00,282	General-Voted		767	Voucher	20,10,460	8,000	1,96,700	26,400	17,79,360	20,02,460	General-Voted		821	Voucher	16,42,746	0	2,17,500	0	14,25,246	16,42,746	Total Object Head-- 1 :						42,82,076	8,000	4,14,200	28,600	38,31,276	42,74,076	02. Wages	General-Voted		1930	Voucher	1,71,275	0	0	0	1,71,275	1,71,275	Total Object Head-- 2 :						1,71,275	0	0	0	1,71,275	1,71,275	6. Medical Treatment	General-Voted		2282	Voucher	2,200	0	0	0	2,200	2,200	Total Object Head-- 6 :						2,200	0	0	0	2,200	2,200	(13) Office Expenses	General-Voted		2225	Voucher	4,810	0	0	0	4,810	4,810	General-Voted		2227	Voucher	3,144	0	0	0	3,144	3,144	Total Object Head-- 13 :						7,954	0	0	0	7,954	7,954	Total Sub Head :						44,63,505	8,000	4,14,200	28,600	40,12,705	44,55,505	Total Minor Head 1 :						44,63,505	8,000	4,14,200	28,600	40,12,705	44,55,505
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												8009	-	7610									
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	763	Voucher			1,53,908	0	15,000	0	1,38,908	1,53,908							
											1,53,908	0	15,000	0	1,38,908	1,53,908							
			Total Object Head-- 1 :								1,53,908	0	15,000	0	1,38,908	1,53,908							
			Total Sub Head :								1,53,908	0	15,000	0	1,38,908	1,53,908							
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	766	Voucher			2,00,527	0	17,000	2,200	1,81,327	2,00,527							
											2,00,527	0	17,000	2,200	1,81,327	2,00,527							
			Total Object Head-- 1 :								2,00,527	0	17,000	2,200	1,81,327	2,00,527							
			Total Sub Head :								2,00,527	0	17,000	2,200	1,81,327	2,00,527							
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher			2,92,765	0	27,000	0	2,65,765	2,92,765							
											2,92,765	0	27,000	0	2,65,765	2,92,765							
			Total Object Head-- 1 :								2,92,765	0	27,000	0	2,65,765	2,92,765							
			Total Sub Head :								2,92,765	0	27,000	0	2,65,765	2,92,765							
		(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	765	Voucher			40,458	0	0	0	40,458	40,458								
										40,458	0	0	0	40,458	40,458								
		Total Object Head-- 1 :								40,458	0	0	0	40,458	40,458								
		Total Sub Head :								40,458	0	0	0	40,458	40,458								
		Total Minor Head 101 :								6,87,658	0	59,000	2,200	6,26,458	6,87,658								
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	764	Voucher			1,58,728	0	9,500	0	1,49,228	1,58,728							
											1,58,728	0	9,500	0	1,49,228	1,58,728							
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			Total Minor Head 105 :								1,58,728	0	9,500	0	1,49,228	1,58,728							
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	762	Voucher			2,24,616	1,000	15,500	2,200	2,05,916	2,23,616							

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D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,616	1,000	15,500	2,200	2,05,916	2,23,616	
						Total Sub Head :				2,24,616	1,000	15,500	2,200	2,05,916	2,23,616	
						Total Minor Head 109 :				2,24,616	1,000	15,500	2,200	2,05,916	2,23,616	
						Total Sub Major Head 0 :				55,34,507	9,000	4,98,200	33,000	49,94,307	55,25,507	
						Total Major Head 2405 :				55,34,507	9,000	4,98,200	33,000	49,94,307	55,25,507	
2415	05	004	(01) Fish Seed Production,0 Demonstration Cum-Research Centre-		(01) Salaries, Sumtuary Allowance	General-Voted	822	Voucher	96,345	0	0	0	96,345	96,345		
						General-Voted	860	Voucher	4,04,185	0	27,500	0	3,76,685	4,04,185		
						Total Object Head-- 1 :				5,00,530	0	27,500	0	4,73,030	5,00,530	
						Total Sub Head :				5,00,530	0	27,500	0	4,73,030	5,00,530	
						Total Minor Head 4 :				5,00,530	0	27,500	0	4,73,030	5,00,530	
						Total Sub Major Head 5 :				5,00,530	0	27,500	0	4,73,030	5,00,530	
						Total Major Head 2415 :				5,00,530	0	27,500	0	4,73,030	5,00,530	
Total of Month :									60,35,037	9,000	5,25,700	33,000	54,67,337	60,26,037		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	159	Voucher	16,42,746	0	2,17,500		0	14,25,246	16,42,746

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :				49	ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				1100001	Director Of Fisheries Shillong												
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2567	Voucher	23,950	0	0	0	23,950	23,950			
						General-Voted	2568	Voucher	1,20,450	0	0	0	1,20,450	1,20,450			
						General-Voted	2679	Voucher	1,01,660	0	0	0	1,01,660	1,01,660			
						General-Voted	4731	Challan	-8,000	0	0	0	-8,000	-8,000			
						General-Voted	550	Voucher	4,00,282	0	0	2,200	3,98,082	4,00,282			
						General-Voted	552	Voucher	20,10,460	0	1,96,700	26,400	17,87,360	20,10,460			
				Total Object Head-- 1 :								42,91,548	0	4,14,200	28,600	38,48,748	42,91,548
				02. Wages	General-Voted	1231	Voucher	95,010	0	0	0	95,010	95,010				
					General-Voted	1240	Voucher	23,226	0	0	0	23,226	23,226				
					Total Object Head-- 2 :								1,18,236	0	0	0	1,18,236
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1270	Voucher	82,648	0	0	0	82,648	82,648				
					General-Voted	3452	Voucher	9,874	0	0	0	9,874	9,874				
					Total Object Head-- 11 :								92,522	0	0	0	92,522
				(13) Office Expenses	General-Voted	1215	Voucher	9,225	0	0	0	9,225	9,225				
					General-Voted	1216	Voucher	3,600	0	0	0	3,600	3,600				
					General-Voted	1217	Voucher	2,506	0	0	0	2,506	2,506				
					General-Voted	1261	Voucher	7,564	0	0	0	7,564	7,564				
					General-Voted	1706	Voucher	7,600	0	0	0	7,600	7,600				
					General-Voted	1874	Voucher	17,492	0	0	0	17,492	17,492				
				Total Object Head-- 13 :								47,987	0	0	0	47,987	47,987
Total Sub Head :								45,50,293	0	4,14,200	28,600	41,07,493	45,50,293				

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Demand : 49 ADMINISTRATION OF FISHERIES																															
Department : Fisheries Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 1100001 Director Of Fisheries Shillong																															
Month of Account: JUN/2026																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																		
2405	00	001	Total Minor Head 1 :							45,50,293	0	4,14,200	28,600	41,07,493	45,50,293																
			101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2569	Voucher	9,280	0	0	0	9,280	9,280																
							General-Voted	554	Voucher	1,53,908	0	15,000	0	1,38,908	1,53,908																
							Total Object Head-- 1 :							1,63,188	0	15,000	0	1,48,188	1,63,188												
							Total Sub Head :							1,63,188	0	15,000	0	1,48,188	1,63,188												
				(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2571	Voucher	11,920	0	0	0	11,920	11,920																
							General-Voted	513	Voucher	2,00,527	0	17,000	2,200	1,81,327	2,00,527																
							Total Object Head-- 1 :							2,12,447	0	17,000	2,200	1,93,247	2,12,447												
							Total Sub Head :							2,12,447	0	17,000	2,200	1,93,247	2,12,447												
				(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2572	Voucher	17,650	0	0	0	17,650	17,650																
							General-Voted	549	Voucher	2,92,765	0	27,000	0	2,65,765	2,92,765																
							Total Object Head-- 1 :							3,10,415	0	27,000	0	2,83,415	3,10,415												
							Total Sub Head :							3,10,415	0	27,000	0	2,83,415	3,10,415												
				(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2570	Voucher	2,580	0	0	0	2,580	2,580																
							General-Voted	43	Voucher	40,458	0	0	0	40,458	40,458																
							Total Object Head-- 1 :							43,038	0	0	0	43,038	43,038												
							Total Sub Head :							43,038	0	0	0	43,038	43,038												
			Total Minor Head 101 :							7,29,088	0	59,000	2,200	6,67,888	7,29,088																
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	1,58,728	0	9,500	0	1,49,228	1,58,728																	
						General-Voted	2604	Voucher	9,380	0	0	0	9,380	9,380																	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,68,108	0	9,500		0	1,58,608	1,68,108
						Total Sub Head :				1,68,108	0	9,500		0	1,58,608	1,68,108
						Total Minor Head 105 :				1,68,108	0	9,500		0	1,58,608	1,68,108
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2602	Voucher	13,460	0	0	0	13,460	13,460		
						General-Voted	4730	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	551	Voucher	2,24,616	0	15,500	2,200	2,06,916	2,24,616		
						Total Object Head-- 1 :				2,37,076	0	15,500	2,200	2,19,376	2,37,076	
						Total Sub Head :				2,37,076	0	15,500	2,200	2,19,376	2,37,076	
						Total Minor Head 109 :				2,37,076	0	15,500	2,200	2,19,376	2,37,076	
		Total Sub Major Head 0 :				56,84,565	0	4,98,200	33,000	51,53,365	56,84,565					
		Total Major Head 2405 :				56,84,565	0	4,98,200	33,000	51,53,365	56,84,565					
2415	05	004	(01) Fish Seed Production,0 Demonstration Cum-Research Centre-	(01) Salaries, Sumtuary Allowance	General-Voted	160	Voucher	96,345	0	0	0	96,345	96,345			
					General-Voted	2603	Voucher	24,750	0	0	0	24,750	24,750			
					General-Voted	2703	Voucher	5,950	0	0	0	5,950	5,950			
					General-Voted	553	Voucher	4,04,185	0	27,500	0	3,76,685	4,04,185			
					Total Object Head-- 1 :				5,31,230	0	27,500	0	5,03,730	5,31,230		
					Total Sub Head :				5,31,230	0	27,500	0	5,03,730	5,31,230		
					Total Minor Head 4 :				5,31,230	0	27,500	0	5,03,730	5,31,230		
					Total Sub Major Head 5 :				5,31,230	0	27,500	0	5,03,730	5,31,230		

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Demand :		49	ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1100001	Director Of Fisheries Shillong														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415						Total Major Head	2415 :				5,31,230	0	27,500		0	5,03,730	5,31,230
						Total of Month	:				62,15,795	0	5,25,700		33,000	56,57,095	62,15,795
						Total of DDO	1100001 :				1,81,27,532	18,000	16,39,100		99,000	1,63,71,432	1,81,09,532
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,81,09,532		
<u>Summary of DDO wise expenditure</u>																	
2405	00	1	(01) Directorate Office				0	(01) Salaries, Sumtuary Allowance	General-Voted		1,28,52,792						
2405	00	1	(01) Directorate Office				0	02. Wages	General-Voted		2,89,511						
2405	00	1	(01) Directorate Office				0	6. Medical Treatment	General-Voted		2,200						
2405	00	1	(01) Directorate Office				0	(11) Travel Expenses, Conveyance Allowances	General-Voted		92,522						
2405	00	1	(01) Directorate Office				0	(13) Office Expenses	General-Voted		55,941						
2405	00	101	(02) Induced Breeding Centres				0	(01) Salaries, Sumtuary Allowance	General-Voted		4,71,004						
2405	00	101	(04) Survey And Engineering Wing For Fisheries-				0	(01) Salaries, Sumtuary Allowance	General-Voted		6,13,501						
						(08) Development Of Reservoir And Lakes	(01) Salaries, Sumtuary	General-Voted									

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100001	Director Of Fisheries Shillong				
<u>Summary of DDO wise expenditure</u>						
2405	00	101		0	Allowance	9,05,945
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary General-Voted Allowance	1,23,954
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary General-Voted Allowance	4,85,564
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary General-Voted Allowance	6,84,308
2415	05	4	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary General-Voted Allowance	15,32,290
						1,81,09,532

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	864	Voucher	3,70,750	1,000	22,250	0	3,47,500	3,69,750				
						Voted-Sixth-Schedule-Khasi	963	Voucher	1,02,063	0	0	0	1,02,063	1,02,063				
						Total Object Head-- 1 :				4,72,813	1,000	22,250	0	4,49,563	4,71,813			
						Total Sub Head :				4,72,813	1,000	22,250	0	4,49,563	4,71,813			
						Total Minor Head 1 :				4,72,813	1,000	22,250	0	4,49,563	4,71,813			
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	863	Voucher	3,29,259	3,000	20,000	0	3,06,259	3,26,259					
					Total Object Head-- 1 :				3,29,259	3,000	20,000	0	3,06,259	3,26,259				
					Total Sub Head :				3,29,259	3,000	20,000	0	3,06,259	3,26,259				
					Total Minor Head 1 :				3,29,259	3,000	20,000	0	3,06,259	3,26,259				
						(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1481	Voucher	8,462	0	0	0	8,462	8,462		
		Voted-Sixth-Schedule-Khasi	862	Voucher				5,04,412	4,000	34,000	0	4,66,412	5,00,412					
		Total Object Head-- 1 :						5,12,874	4,000	34,000	0	4,74,874	5,08,874					
		Total Sub Head :						5,12,874	4,000	34,000	0	4,74,874	5,08,874					
		Total Minor Head 101 :						5,12,874	4,000	34,000	0	4,74,874	5,08,874					
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	865	Voucher	3,29,906	1,000	34,500	0	2,94,406	3,28,906				
						Total Object Head-- 1 :				3,29,906	1,000	34,500	0	2,94,406	3,28,906			
						Total Sub Head :				3,29,906	1,000	34,500	0	2,94,406	3,28,906			
						Total Minor Head 101 :				11,72,039	8,000	88,500	0	10,75,539	11,64,039			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405		00				Total Sub Major Head 0 :					16,44,852	9,000	1,10,750		0	15,25,102	16,35,852
						Total Major Head 2405 :					16,44,852	9,000	1,10,750		0	15,25,102	16,35,852
						Total of Month :					16,44,852	9,000	1,10,750		0	15,25,102	16,35,852
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	891	Voucher	2,83,760	1,000	22,250		0	2,60,510	2,82,760	
							Voted-Sixth-Schedule-Khasi	892	Voucher	1,02,063	0	0		0	1,02,063	1,02,063	
						Total Object Head-- 1 :					3,85,823	1,000	22,250		0	3,62,573	3,84,823
						Total Sub Head :					3,85,823	1,000	22,250		0	3,62,573	3,84,823
						Total Minor Head 1 :					3,85,823	1,000	22,250		0	3,62,573	3,84,823
		101	(05) Fish Seed Production 0 And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	3,29,259	3,000	20,000		0	3,06,259	3,26,259	
							Voted-Sixth-Schedule-Khasi			3,29,259	3,000	20,000		0	3,06,259	3,26,259	
						Total Object Head-- 1 :					3,29,259	3,000	20,000		0	3,06,259	3,26,259
			(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	890	Voucher	5,04,412	4,000	35,000		0	4,65,412	5,00,412	
							Voted-Sixth-Schedule-Khasi			5,04,412	4,000	35,000		0	4,65,412	5,00,412	

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2405		00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				5,04,412	4,000	35,000			0	4,65,412	5,00,412	
				(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher		3,29,906	1,000	34,500			0	2,94,406	3,28,906	
				Total Object Head-- 1 :							3,29,906	1,000	34,500			0	2,94,406	3,28,906	
				Total Sub Head :							3,29,906	1,000	34,500			0	2,94,406	3,28,906	
				Total Minor Head 101 :							11,63,577	8,000	89,500			0	10,66,077	11,55,577	
				Total Sub Major Head 0 :							15,49,400	9,000	1,11,750			0	14,28,650	15,40,400	
				Total Major Head 2405 :							15,49,400	9,000	1,11,750			0	14,28,650	15,40,400	
				Total of Month :							15,49,400	9,000	1,11,750			0	14,28,650	15,40,400	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2405		00	001	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2871	Voucher	17,000	0	0			0	17,000	17,000
									Voted-Sixth-Schedule-Khasi	2888	Voucher	7,356	0	0			0	7,356	7,356
									Voted-Sixth-Schedule-Khasi	417	Voucher	1,02,063	0	0			0	1,02,063	1,02,063
									General-Voted	4739	Challan	-1,000	0	0			0	-1,000	-1,000
									Voted-Sixth-Schedule-Khasi	555	Voucher	2,83,760	0	23,500			2,200	2,58,060	2,83,760

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,09,179	0	23,500	2,200	3,83,479	4,09,179	
						Total Sub Head :				4,09,179	0	23,500	2,200	3,83,479	4,09,179	
						Total Minor Head 1 :				4,09,179	0	23,500	2,200	3,83,479	4,09,179	
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2870	Voucher	19,440	0	0	0	19,440	19,440		
						General-Voted	4741	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Khasi	556	Voucher	3,29,259	0	20,000	6,600	3,02,659	3,29,259		
						Total Object Head-- 1 :				3,45,699	0	20,000	6,600	3,19,099	3,45,699	
						Total Sub Head :				3,45,699	0	20,000	6,600	3,19,099	3,45,699	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	5,04,412	0	35,000	8,800	4,60,612	5,04,412		
						Voted-Sixth-Schedule-Khasi	2872	Voucher	29,820	0	0	0	29,820	29,820		
						General-Voted	4743	Challan	-4,000	0	0	0	-4,000	-4,000		
						Total Object Head-- 1 :				5,30,232	0	35,000	8,800	4,86,432	5,30,232	
						Total Sub Head :				5,30,232	0	35,000	8,800	4,86,432	5,30,232	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2869	Voucher	19,410	0	0	0	19,410	19,410		
						General-Voted	4742	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	557	Voucher	3,29,906	0	34,500	0	2,95,406	3,29,906		
						Total Object Head-- 1 :				3,48,316	0	34,500	0	3,13,816	3,48,316	

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Demand :		49		ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1100002		Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00	101	(11) Trout Culture	Total Sub Head :								3,48,316	0	34,500		0	3,13,816	3,48,316
				Total Minor Head 101 :								12,24,247	0	89,500		15,400	11,19,347	12,24,247
				Total Sub Major Head 0 :								16,33,426	0	1,13,000		17,600	15,02,826	16,33,426
				Total Major Head 2405 :								16,33,426	0	1,13,000		17,600	15,02,826	16,33,426
				Total of Month :								16,33,426	0	1,13,000		17,600	15,02,826	16,33,426
				Total of DDO 1100002 :								48,27,678	18,000	3,35,500		17,600	44,56,578	48,09,678
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance	General-Voted								-1,000	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								12,66,815	
2405	00	101	(05) Fish Seed Production And Demonstration Centre				0	(01) Salaries, Sumtuary Allowance	General-Voted								-3,000	
2405	00	101	(05) Fish Seed Production And Demonstration Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								10,01,217	
2405	00	101	(09) Conservation And Legislation For				0	(01) Salaries, Sumtuary	General-Voted								-4,000	

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Demand :		49	ADMINISTRATION OF FISHERIES			
Department :		Fisheries Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		1100002	Superintendent Of Fisheries East Khasi Hills			Shillong
<u>Summary of DDO wise expenditure</u>						
Protection Of Fish-				Allowance		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	15,43,518
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary General-Voted	-1,000
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	10,07,128
						48,09,678

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	Voucher	59,782	1,400	13,000	2,200		43,182	58,382	
								88	Voucher	4,18,880	2,800	14,500	6,600		3,94,980	4,16,080	
								91	Voucher	97,345	0	0	0		97,345	97,345	
								Total Object Head-- 1 :			5,76,007	4,200	27,500	8,800		5,35,507	5,71,807
								Total Sub Head :			5,76,007	4,200	27,500	8,800		5,35,507	5,71,807
								Total Minor Head 1 :			5,76,007	4,200	27,500	8,800		5,35,507	5,71,807
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	576	Voucher	31,709	0	0	0		31,709	31,709	
								Total Object Head-- 1 :			31,709	0	0	0		31,709	31,709
								Total Sub Head :			31,709	0	0	0		31,709	31,709
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	92	Voucher	1,13,854	1,400	10,000	2,200		1,00,254	1,12,454	
								Total Object Head-- 1 :			1,13,854	1,400	10,000	2,200		1,00,254	1,12,454
								Total Sub Head :			1,13,854	1,400	10,000	2,200		1,00,254	1,12,454
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	575	Voucher	62,976	0	0	0		62,976	62,976	
								90	Voucher	2,54,756	4,200	17,000	2,200		2,31,356	2,50,556	
								Total Object Head-- 1 :			3,17,732	4,200	17,000	2,200		2,94,332	3,13,532
								Total Sub Head :			3,17,732	4,200	17,000	2,200		2,94,332	3,13,532

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury		Jowai Treasury														
D.D.O. :		1100001		Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101				Total Minor Head	101 :			4,63,295	5,600	27,000	4,400		4,26,295	4,57,695
						Total Sub Major Head	0 :			10,39,302	9,800	54,500	13,200		9,61,802	10,29,502
						Total Major Head	2405 :			10,39,302	9,800	54,500	13,200		9,61,802	10,29,502
Total of Month :										10,39,302	9,800	54,500	13,200		9,61,802	10,29,502
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		100	Voucher	59,782	1,400	13,000	2,200		43,182	58,382
						Voted-Sixth-Schedule-Jaintia		495	Voucher	31,761	0	0	0		31,761	31,761
						Voted-Sixth-Schedule-Jaintia		98	Voucher	4,21,333	2,800	14,500	6,600		3,97,433	4,18,533
						Voted-Sixth-Schedule-Jaintia		99	Voucher	97,345	0	0	0		97,345	97,345
						Total Object Head-- 1 :					6,10,221	4,200	27,500	8,800		5,69,721
					02. Wages	Voted-Sixth-Schedule-Jaintia		906	Voucher	28,496	0	0	0		28,496	28,496
						Voted-Sixth-Schedule-Jaintia		907	Voucher	28,496	0	0	0		28,496	28,496
						Total Object Head-- 2 :					56,992	0	0	0		56,992
					Total Sub Head :										6,67,213	4,200

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Demand : 49 ADMINISTRATION OF FISHERIES																				
Department : Fisheries Department																				
Treasury Jowai Treasury																				
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai																				
Month of Account: MAY/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2405 00 001 Total Minor Head 1 :															6,67,213	4,200	27,500	8,800	6,26,713	6,63,013
101 (05) Fish Seed Production 0 And Demonstration Centre (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 101 Voucher															1,16,143	1,400	10,000	2,200	1,02,543	1,14,743
Voted-Sixth-Schedule-Jaintia 497 Voucher															34,167	0	0	0	34,167	34,167
Total Object Head-- 1 :															1,50,310	1,400	10,000	2,200	1,36,710	1,48,910
Total Sub Head :															1,50,310	1,400	10,000	2,200	1,36,710	1,48,910
(09) Conservation And 0 Legislation For Protection Of Fish- (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 496 Voucher															32,805	0	0	0	32,805	32,805
Voted-Sixth-Schedule-Jaintia 97 Voucher															2,57,863	4,200	17,000	2,200	2,34,463	2,53,663
Total Object Head-- 1 :															2,90,668	4,200	17,000	2,200	2,67,268	2,86,468
Total Sub Head :															2,90,668	4,200	17,000	2,200	2,67,268	2,86,468
Total Minor Head 101 :															4,40,978	5,600	27,000	4,400	4,03,978	4,35,378
Total Sub Major Head 0 :															11,08,191	9,800	54,500	13,200	10,30,691	10,98,391
Total Major Head 2405 :															11,08,191	9,800	54,500	13,200	10,30,691	10,98,391
Total of Month :															11,08,191	9,800	54,500	13,200	10,30,691	10,98,391
Month of Account: JUN/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2405 001 (02) District Office 0 (01) Salaries, Sumtuary Voted-Sixth- 2092 Challan															-2,800	0	0	0	-2,800	-2,800

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Demand :		49		ADMINISTRATION OF FISHERIES											
Department :		Fisheries Department													
Treasury		Jowai Treasury													
D.D.O. :		1100001		Superintendent Of Fisheries Jaintia Hills Jowai											
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2094	Challan	-1,400	0	0	0	-1,400	-1,400	
						Voted-Sixth-Schedule-Jaintia	459	Voucher	4,21,333	0	14,500	6,600	4,00,233	4,21,333	
						Voted-Sixth-Schedule-Jaintia	460	Voucher	97,345	0	0	0	97,345	97,345	
						Voted-Sixth-Schedule-Jaintia	461	Voucher	59,782	0	13,000	2,200	44,582	59,782	
						Voted-Sixth-Schedule-Jaintia	838	Voucher	3,620	0	0	0	3,620	3,620	
						Voted-Sixth-Schedule-Jaintia	841	Voucher	5,950	0	0	0	5,950	5,950	
						Voted-Sixth-Schedule-Jaintia	842	Voucher	25,220	0	0	0	25,220	25,220	
						Total Object Head-- 1 :				6,09,050	0	27,500	8,800	5,72,750	6,09,050
			02. Wages		Voted-Sixth-Schedule-Jaintia	1119	Voucher	4,995	0	0	0	4,995	4,995		
					Voted-Sixth-Schedule-Jaintia	589	Voucher	14,430	0	0	0	14,430	14,430		
					Total Object Head-- 2 :				19,425	0	0	0	19,425	19,425	
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	593	Voucher	8,900	0	0	0	8,900	8,900		
					Total Object Head-- 13 :				8,900	0	0	0	8,900	8,900	
			Total Sub Head :						6,37,375	0	27,500	8,800	6,01,075	6,37,375	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1118	Voucher	388	0	0	0	388	388	
						Voted-Sixth-Schedule-Jaintia	782	Voucher	765	0	0	0	765	765	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	825	Voucher	388	0	0	0	0	388	388
						Voted-Sixth-Schedule-Jaintia	826	Voucher	1,532	0	0	0	0	1,532	1,532
						Total Object Head-- 14 :			3,073	0	0	0	0	3,073	3,073
						Total Sub Head :			3,073	0	0	0	0	3,073	3,073
		Total Minor Head 1 :				6,40,448	0	27,500	8,800	6,04,148	6,40,448	6,40,448			
		101	(03) Fish Farming Centres0		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	827	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 13 :			10,000	0	0	0	0	10,000	10,000
						Total Sub Head :			10,000	0	0	0	0	10,000	10,000
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2095	Challan	-1,400	0	0	0	0	-1,400	-1,400
						Voted-Sixth-Schedule-Jaintia	462	Voucher	1,16,143	0	10,000	2,200	1,03,943	1,16,143	1,16,143
						Voted-Sixth-Schedule-Jaintia	839	Voucher	6,920	0	0	0	0	6,920	6,920
						Total Object Head-- 1 :			1,21,663	0	10,000	2,200	1,09,463	1,21,663	1,21,663
						Total Sub Head :			1,21,663	0	10,000	2,200	1,09,463	1,21,663	1,21,663
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2091	Challan	-4,200	0	0	0	0	-4,200	-4,200
						Voted-Sixth-Schedule-Jaintia	458	Voucher	2,57,863	0	17,000	2,200	2,38,663	2,57,863	2,57,863
						Voted-Sixth-Schedule-Jaintia	840	Voucher	15,420	0	0	0	0	15,420	15,420

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury		Jowai Treasury														
D.D.O. :		1100001		Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,69,083	0	17,000	2,200	2,49,883	2,69,083	
						Total Sub Head :				2,69,083	0	17,000	2,200	2,49,883	2,69,083	
						Total Minor Head 101 :				4,00,746	0	27,000	4,400	3,69,346	4,00,746	
						Total Sub Major Head 0 :				10,41,194	0	54,500	13,200	9,73,494	10,41,194	
						Total Major Head 2405 :				10,41,194	0	54,500	13,200	9,73,494	10,41,194	
						Total of Month :				10,41,194	0	54,500	13,200	9,73,494	10,41,194	
Total of DDO 1100001 :						31,88,687	19,600	1,63,500	39,600	29,65,987	31,69,087					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																31,69,087
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							17,86,878
2405	00	1	(02) District Office			0	02. Wages		Voted-Sixth-Schedule-Jaintia							76,417
2405	00	1	(02) District Office			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							8,900
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							3,073

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Jowai Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	31,709
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	10,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	3,83,027
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	8,69,083
						31,69,087

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	Voucher	3,47,802	0	13,000		0	3,34,802	3,47,802
								84	Voucher	1,00,063	0	0		0	1,00,063	1,00,063
								Total Object Head-- 1 :		4,47,865	0	13,000		0	4,34,865	4,47,865
								Total Sub Head :		4,47,865	0	13,000		0	4,34,865	4,47,865
		Total Minor Head 1 :		4,47,865	0	13,000		0	4,34,865	4,47,865						
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	Voucher	2,55,426	0	24,500		0	2,30,926	2,55,426
								Total Object Head-- 1 :		2,55,426	0	24,500		0	2,30,926	2,55,426
								Total Sub Head :		2,55,426	0	24,500		0	2,30,926	2,55,426
								Total Minor Head 101 :		4,79,779	0	42,500		0	4,37,279	4,79,779
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	Voucher	2,24,353	0	18,000		0	2,06,353	2,24,353
								Total Object Head-- 1 :		2,24,353	0	18,000		0	2,06,353	2,24,353
								Total Sub Head :		2,24,353	0	18,000		0	2,06,353	2,24,353
								Total Minor Head 101 :		4,79,779	0	42,500		0	4,37,279	4,79,779
		Total Sub Major Head 0 :		9,27,644	0	55,500		0	8,72,144	9,27,644						
		Total Major Head 2405 :		9,27,644	0	55,500		0	8,72,144	9,27,644						
Total of Month :		9,27,644	0	55,500		0	8,72,144	9,27,644								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	Voucher	3,47,802	0	13,000	0	3,34,802	3,47,802		
								Voted-Sixth-Schedule-Khasi	68	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	
									Total Object Head-- 1 :		4,47,865	0	13,000	0	4,34,865	4,47,865	
								02. Wages	Voted-Sixth-Schedule-Khasi	666	Voucher	28,132	0	0	0	28,132	28,132
					Voted-Sixth-Schedule-Khasi	667	Voucher			28,860	0	0	0	28,860	28,860		
						Total Object Head-- 2 :				56,992	0	0	0	56,992	56,992		
					Total Sub Head :		5,04,857			0	13,000	0	4,91,857	5,04,857			
					Total Minor Head 1 :		5,04,857			0	13,000	0	4,91,857	5,04,857			
		101			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	72,514	0	0	0	72,514	72,514		
			Voted-Sixth-Schedule-Khasi	43				Voucher	2,58,144	0	24,500	0	2,33,644	2,58,144			
				Total Object Head-- 1 :				3,30,658	0	24,500	0	3,06,158	3,30,658				
			Total Sub Head :					3,30,658	0	24,500	0	3,06,158	3,30,658				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	2,24,353	0	18,000	0	2,06,353	2,24,353			
							Total Object Head-- 1 :		2,24,353	0	18,000	0	2,06,353	2,24,353			
							Total Sub Head :		2,24,353	0	18,000	0	2,06,353	2,24,353			
							Total Minor Head 101 :		5,55,011	0	42,500	0	5,12,511	5,55,011			

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Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1100001		Superintendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405		00				Total Sub Major Head 0 :				10,59,868	0	55,500			0	10,04,368	10,59,868
						Total Major Head 2405 :				10,59,868	0	55,500			0	10,04,368	10,59,868
						Total of Month :				10,59,868	0	55,500			0	10,04,368	10,59,868
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		222	Voucher	1,00,063	0	0			0	1,00,063	1,00,063
						Voted-Sixth-Schedule-Khasi		242	Voucher	3,47,802	0	13,000			0	3,34,802	3,47,802
						Voted-Sixth-Schedule-Khasi		637	Voucher	6,130	0	0			0	6,130	6,130
						Voted-Sixth-Schedule-Khasi		722	Voucher	20,750	0	0			0	20,750	20,750
						Total Object Head-- 1 :				4,74,745	0	13,000			0	4,61,745	4,74,745
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		890	Voucher	11,978	0	0			0	11,978	11,978
						Total Object Head-- 13 :				11,978	0	0			0	11,978	11,978
						Total Sub Head :				4,86,723	0	13,000			0	4,73,723	4,86,723
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		522	Voucher	4,955	0	0			0	4,955	4,955
						Voted-Sixth-Schedule-Khasi		524	Voucher	707	0	0			0	707	707

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																				
Month of Account:		JUN/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	972	Voucher	707	0	0	0	707	707							
						Total Object Head-- 14 :									6,369	0	0	0	6,369	6,369		
						Total Sub Head :									6,369	0	0	0	6,369	6,369		
						Total Minor Head 1 :									4,93,092	0	13,000	0	4,80,092	4,93,092		
						101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	2,58,144	0	24,500	0	2,33,644	2,58,144				
										Voted-Sixth-Schedule-Khasi	724	Voucher	15,406	0	0	0	15,406	15,406				
		Total Object Head-- 1 :									2,73,550	0	24,500	0	2,49,050	2,73,550						
		Total Sub Head :									2,73,550	0	24,500	0	2,49,050	2,73,550						
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241				Voucher	2,24,353	0	18,000	0	2,06,353	2,24,353						
					Voted-Sixth-Schedule-Khasi	723				Voucher	13,640	0	0	0	13,640	13,640						
					Total Object Head-- 1 :									2,37,993	0	18,000	0	2,19,993	2,37,993			
					Total Sub Head :									2,37,993	0	18,000	0	2,19,993	2,37,993			
		Total Minor Head 101 :									5,11,543	0	42,500	0	4,69,043	5,11,543						
		Total Sub Major Head 0 :									10,04,635	0	55,500	0	9,49,135	10,04,635						
		Total Major Head 2405 :									10,04,635	0	55,500	0	9,49,135	10,04,635						
Total of Month :									10,04,635	0	55,500	0	9,49,135	10,04,635								
											29,92,147											

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Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Fisheries Department								
Treasury	Nongstoin Treasury								
D.D.O. :	1100001	Superintendent Of Fisheries W.K.H. Nongstoin							
Reconciliation Portion		Total of DDO	1100001 :		0	1,66,500	0	28,25,647	29,92,147
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									29,92,147
Summary of DDO wise expenditure									
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			13,70,475
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi			56,992
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			11,978
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			6,369
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			8,59,634
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			6,86,699
									29,92,147

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	Voucher	1,00,063	0	0	0	0	1,00,063	1,00,063			
								246	Voucher	2,09,068	1,000	30,000	0	1,78,068	2,08,068				
								Total Object Head-- 1 :		3,09,131	1,000	30,000	0	2,78,131	3,08,131				
								Total Sub Head :		3,09,131	1,000	30,000	0	2,78,131	3,08,131				
								Total Minor Head 1 :		3,09,131	1,000	30,000	0	2,78,131	3,08,131				
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	Voucher	47,555	0	10,500	0	37,055	47,555				
								Total Object Head-- 1 :		47,555	0	10,500	0	37,055	47,555				
								Total Sub Head :		47,555	0	10,500	0	37,055	47,555				
								(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	Voucher	35,508	1,000	0	0	34,508	34,508
												Total Object Head-- 1 :		35,508	1,000	0	0	34,508	34,508
		Total Sub Head :		35,508	1,000	0	0					34,508	34,508						
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	Voucher	2,36,884	1,000	30,500	0	2,05,384	2,35,884					
							Total Object Head-- 1 :		2,36,884	1,000	30,500	0	2,05,384	2,35,884					
							Total Sub Head :		2,36,884	1,000	30,500	0	2,05,384	2,35,884					
							Total Minor Head 101 :		3,19,947	2,000	41,000	0	2,76,947	3,17,947					
							Total Sub Major Head 0 :		6,29,078	3,000	71,000	0	5,55,078	6,26,078					

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Demand : 49 ADMINISTRATION OF FISHERIES																																																																																																									
Department : Fisheries Department																																																																																																									
Treasury William Nagar Treasury																																																																																																									
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																																																																																																									
Month of Account: APR/2026																																																																																																									
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.))</th></tr><tr><td colspan="3"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																									8009 - 7610																																					
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																																																													
																							8009 - 7610																																																																																		
2405 <table><tr><td colspan="12">Total Major Head 2405 :</td><td colspan="2">6,29,078</td><td colspan="2">3,000</td><td colspan="3">71,000</td><td colspan="2">0</td><td colspan="2">5,55,078</td><td colspan="2">6,26,078</td></tr></table>															Total Major Head 2405 :												6,29,078		3,000		71,000			0		5,55,078		6,26,078																																																																			
Total Major Head 2405 :												6,29,078		3,000		71,000			0		5,55,078		6,26,078																																																																																		
Total of Month : 6,29,078 3,000 71,000 0 5,55,078 6,26,078																																																																																																									
Month of Account: MAY/2026																																																																																																									
<table><tr><th colspan="3">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.))</th></tr><tr><td colspan="3"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																									8009 - 7610																																					
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																																																													
																							8009 - 7610																																																																																		
2405 <table><tr><td rowspan="10">00</td><td rowspan="10">001</td><td colspan="2" rowspan="5">(02) District Office</td><td rowspan="5">0</td><td colspan="2" rowspan="5">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>170</td><td>Voucher</td><td>1,00,063</td><td>0</td><td>0</td><td>0</td><td>1,00,063</td><td>1,00,063</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>347</td><td>Voucher</td><td>2,09,068</td><td>1,000</td><td>30,000</td><td>0</td><td>1,78,068</td><td>2,08,068</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>441</td><td>Voucher</td><td>1,161</td><td>0</td><td>0</td><td>0</td><td>1,161</td><td>1,161</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>442</td><td>Voucher</td><td>46,065</td><td>0</td><td>0</td><td>0</td><td>46,065</td><td>46,065</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td>3,56,357</td><td>1,000</td><td>30,000</td><td>0</td><td>3,25,357</td><td>3,55,357</td></tr><tr><td colspan="2" rowspan="3">02. Wages</td><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>722</td><td>Voucher</td><td>41,730</td><td>0</td><td>0</td><td>0</td><td>41,730</td><td>41,730</td></tr><tr><td colspan="2">Total Object Head-- 2 :</td><td>41,730</td><td>0</td><td>0</td><td>0</td><td>41,730</td><td>41,730</td></tr><tr><td colspan="2">Total Sub Head :</td><td>3,98,087</td><td>1,000</td><td>30,000</td><td>0</td><td>3,67,087</td><td>3,97,087</td></tr><tr><td colspan="2">Total Minor Head 1 :</td><td>3,98,087</td><td>1,000</td><td>30,000</td><td>0</td><td>3,67,087</td><td>3,97,087</td></tr></table>															00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		170	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	Voted-Sixth-Schedule-Garo		347	Voucher	2,09,068	1,000	30,000	0	1,78,068	2,08,068	Voted-Sixth-Schedule-Garo		441	Voucher	1,161	0	0	0	1,161	1,161	Voted-Sixth-Schedule-Garo		442	Voucher	46,065	0	0	0	46,065	46,065	Total Object Head-- 1 :		3,56,357	1,000	30,000	0	3,25,357	3,55,357	02. Wages		Voted-Sixth-Schedule-Garo		722	Voucher	41,730	0	0	0	41,730	41,730	Total Object Head-- 2 :		41,730	0	0	0	41,730	41,730	Total Sub Head :		3,98,087	1,000	30,000	0	3,67,087	3,97,087	Total Minor Head 1 :		3,98,087	1,000	30,000	0	3,67,087	3,97,087
00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		170	Voucher	1,00,063	0	0	0								1,00,063	1,00,063																																																																																		
							Voted-Sixth-Schedule-Garo		347	Voucher	2,09,068	1,000	30,000	0								1,78,068	2,08,068																																																																																		
							Voted-Sixth-Schedule-Garo		441	Voucher	1,161	0	0	0								1,161	1,161																																																																																		
							Voted-Sixth-Schedule-Garo		442	Voucher	46,065	0	0	0								46,065	46,065																																																																																		
							Total Object Head-- 1 :		3,56,357	1,000	30,000	0	3,25,357	3,55,357																																																																																											
		02. Wages		Voted-Sixth-Schedule-Garo		722	Voucher	41,730	0	0	0	41,730	41,730																																																																																												
				Total Object Head-- 2 :		41,730	0	0	0	41,730	41,730																																																																																														
				Total Sub Head :		3,98,087	1,000	30,000	0	3,67,087	3,97,087																																																																																														
		Total Minor Head 1 :		3,98,087	1,000	30,000	0	3,67,087	3,97,087																																																																																																
		101 <table><tr><td colspan="2" rowspan="2">(03) Fish Farming Centres</td><td colspan="2" rowspan="2">0</td><td colspan="2" rowspan="2">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Garo</td><td>173</td><td>Voucher</td><td>47,555</td><td>0</td><td>10,500</td><td>0</td><td>37,055</td><td>47,555</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td>47,555</td><td>0</td><td>10,500</td><td>0</td><td>37,055</td><td>47,555</td></tr></table>															(03) Fish Farming Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		173	Voucher	47,555	0	10,500	0	37,055	47,555	Total Object Head-- 1 :		47,555	0	10,500	0	37,055	47,555																																																																	
(03) Fish Farming Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		173	Voucher	47,555	0	10,500	0	37,055	47,555																																																																																										
						Total Object Head-- 1 :		47,555	0	10,500	0	37,055	47,555																																																																																												

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury William Nagar Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account: MAY/2026														
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head	Sub Sub Head								8009	-	7610		
2405	00	101	(03) Fish Farming Centres	Total Sub Head :				47,555	0	10,500	0	37,055	47,555	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	35,508	1,000	0	0	34,508	34,508	
								Total Object Head-- 1 :				35,508	1,000	0
			Total Sub Head :				35,508	1,000	0	0	34,508	34,508		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	2,36,884	1,000	30,500	0	2,05,384	2,35,884	
								Total Object Head-- 1 :				2,36,884	1,000	30,500
			Total Sub Head :				2,36,884	1,000	30,500	0	2,05,384	2,35,884		
			Total Minor Head 101 :				3,19,947	2,000	41,000	0	2,76,947	3,17,947		
			Total Sub Major Head 0 :				7,18,034	3,000	71,000	0	6,44,034	7,15,034		
			Total Major Head 2405 :				7,18,034	3,000	71,000	0	6,44,034	7,15,034		
Total of Month :								7,18,034	3,000	71,000	0	6,44,034	7,15,034	
Month of Account: JUN/2026														
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head	Sub Sub Head								8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	1,00,063	0	0	0	1,00,063	1,00,063
						Voted-Sixth-Schedule-Garo	155	Voucher	2,09,068	0	30,000	0	1,79,068	2,09,068
						Voted-Sixth-	1554	Challan	-1,000	0	0	0	-1,000	-1,000

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	748	Voucher	6,130	0	0	0	6,130	6,130		
								752	Voucher	12,420	0	0	0	12,420	12,420		
								Total Object Head-- 1 :		3,26,681	0	30,000	0	2,96,681	3,26,681		
					02. Wages	Voted-Sixth-Schedule-Garo	700	Voucher	14,430	0	0	0	14,430	14,430			
							Total Object Head-- 2 :		14,430	0	0	0	14,430	14,430			
							Total Sub Head :		3,41,111	0	30,000	0	3,11,111	3,41,111			
		Total Minor Head 1 :		3,41,111	0	30,000	0	3,11,111	3,41,111								
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	47,555	0	10,500	0	37,055	47,555			
							750	Voucher	3,050	0	0	0	3,050	3,050			
							Total Object Head-- 1 :		50,605	0	10,500	0	40,105	50,605			
					Total Sub Head :		50,605	0	10,500	0	40,105	50,605					
		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	35,508	0	0	0	35,508	35,508					
					1551	Challan	-1,000	0	0	0	-1,000	-1,000					
					751	Voucher	2,080	0	0	0	2,080	2,080					
					Total Object Head-- 1 :		36,588	0	0	0	36,588	36,588					
		Total Sub Head :		36,588	0	0	0	36,588	36,588								
		(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	151	Voucher	2,36,884	0	30,500	0	2,06,384	2,36,884				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1550	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	749	Voucher	14,080	0	0		0	14,080	14,080
						Total Object Head-- 1 :				2,49,964	0	30,500		0	2,19,464	2,49,964
						Total Sub Head :				2,49,964	0	30,500		0	2,19,464	2,49,964
						Total Minor Head 101 :				3,37,157	0	41,000		0	2,96,157	3,37,157
						Total Sub Major Head 0 :				6,78,268	0	71,000		0	6,07,268	6,78,268
						Total Major Head 2405 :				6,78,268	0	71,000		0	6,07,268	6,78,268
Total of Month :										6,78,268	0	71,000		0	6,07,268	6,78,268
Total of DDO 1100001 :							20,25,380	6,000	2,13,000		0	18,06,380	20,19,380			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																20,19,380
Summary of DDO wise expenditure																
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						9,90,169
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Garo						56,160
2405	00	101	(03) Fish Farming Centres				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						1,45,715

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Demand :		49	ADMINISTRATION OF FISHERIES					
Department :		Fisheries Department						
Treasury		William Nagar Treasury						
D.D.O. :		1100001	Superintendent Of Fisheries East Garo Hills Williamnagar.					
<u>Summary of DDO wise expenditure</u>								
					Allowance			
2405	00	101	(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,05,604
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,21,732
								20,19,380

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																				
Month of Account:		APR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	Voucher	68,798	1,000	0	0	67,798	67,798							
										Total Object Head-- 1 :						68,798	1,000	0	0	67,798	67,798	
										Total Sub Head :						68,798	1,000	0	0	67,798	67,798	
			Total Minor Head 1 :						68,798	1,000	0	0	67,798	67,798								
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	Voucher	1,69,203	0	18,000	0	1,51,203	1,69,203						
											Total Object Head-- 1 :						1,69,203	0	18,000	0	1,51,203	1,69,203
											Total Sub Head :						1,69,203	0	18,000	0	1,51,203	1,69,203
				(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	249	Voucher	2,74,985	3,000	53,000	0	2,18,985	2,71,985						
											Total Object Head-- 1 :						2,74,985	3,000	53,000	0	2,18,985	2,71,985
		Total Sub Head :									2,74,985	3,000	53,000	0	2,18,985	2,71,985						
		Total Minor Head 101 :						4,44,188	3,000	71,000	0	3,70,188	4,41,188									
		Total Sub Major Head 0 :						5,12,986	4,000	71,000	0	4,37,986	5,08,986									
		Total Major Head 2405 :						5,12,986	4,000	71,000	0	4,37,986	5,08,986									
		Total of Month :						5,12,986	4,000	71,000	0	4,37,986	5,08,986									
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)							
													8009	-	7610							

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																			
Month of Account:		MAY/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	68,798	1,000	0	0	67,798	67,798							
									Total Object Head-- 1 :						68,798	1,000	0	0	67,798	67,798	
									Total Sub Head :						68,798	1,000	0	0	67,798	67,798	
									Total Minor Head 1 :						68,798	1,000	0	0	67,798	67,798	
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	1,69,203	0	12,000	0	1,57,203	1,69,203						
										Total Object Head-- 1 :						1,69,203	0	12,000	0	1,57,203	1,69,203
										Total Sub Head :						1,69,203	0	12,000	0	1,57,203	1,69,203
										Total Minor Head 101 :						4,44,188	3,000	65,000	0	3,76,188	4,41,188
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	2,74,985	3,000	53,000	0	2,18,985	2,71,985							
									Total Object Head-- 1 :						2,74,985	3,000	53,000	0	2,18,985	2,71,985	
									Total Sub Head :						2,74,985	3,000	53,000	0	2,18,985	2,71,985	
									Total Minor Head 101 :						4,44,188	3,000	65,000	0	3,76,188	4,41,188	
		Total Sub Major Head 0 :						5,12,986	4,000	65,000	0	4,43,986	5,08,986								
		Total Major Head 2405 :						5,12,986	4,000	65,000	0	4,43,986	5,08,986								
		Total of Month :						5,12,986	4,000	65,000	0	4,43,986	5,08,986								
		Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
													8009	-	7610						

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Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury		William Nagar Treasury															
D.D.O. :		1100002		Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2405	00	101					Total Minor Head	101 :		4,02,320	0	65,000		0	3,37,320	4,02,320	
							Total Sub Major Head	0 :		4,74,298	0	65,000		0	4,09,298	4,74,298	
							Total Major Head	2405 :		4,74,298	0	65,000		0	4,09,298	4,74,298	
							Total of Month	:		4,74,298	0	65,000		0	4,09,298	4,74,298	
					Total of DDO	1100002 :		15,00,270	8,000	2,01,000		0	12,91,270	14,92,270			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															14,92,270		
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								2,07,574
2405	00	101	(17) Regional Fish Seed Farm,Jamge I				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								4,51,791
2405	00	101	(18) Reclamation Of Bheel Fisheries				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								8,32,905
															14,92,270		

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	405	Voucher	1,00,063	0	0	0		1,00,063	1,00,063	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	Voucher	49,896	0	7,960	0		41,936	49,896	
		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	91,711	0	5,100	0		86,611	91,711		
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	Voucher	2,93,184	2,175	0	0		2,91,009	2,91,009				
Total Minor Head 101 :										4,34,791	2,175	13,060	0		4,19,556	4,32,616	
Total Sub Major Head 0 :										9,03,218	2,175	52,090	0		8,48,953	9,01,043	

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES																																									
Department : Fisheries Department																																									
Treasury Nongpoh Treasury																																									
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																																									
Month of Account: APR/2026																																									
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																												
<table><tr><td colspan="6">2405</td><td>Total Major Head</td><td>2405 :</td><td>9,03,218</td><td>2,175</td><td>52,090</td><td>0</td><td>8,48,953</td><td>9,01,043</td></tr><tr><td colspan="6"></td><td>Total of Month :</td><td></td><td>9,03,218</td><td>2,175</td><td>52,090</td><td>0</td><td>8,48,953</td><td>9,01,043</td></tr></table>														2405						Total Major Head	2405 :	9,03,218	2,175	52,090	0	8,48,953	9,01,043							Total of Month :		9,03,218	2,175	52,090	0	8,48,953	9,01,043
2405						Total Major Head	2405 :	9,03,218	2,175	52,090	0	8,48,953	9,01,043																												
						Total of Month :		9,03,218	2,175	52,090	0	8,48,953	9,01,043																												
Month of Account: MAY/2026																																									
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	-	7610																												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,00,063	0	0	0	1,00,063	1,00,063																											
						Voted-Sixth-Schedule-Khasi	203	Voucher	3,68,364	0	40,830	0	3,27,534	3,68,364																											
						Voted-Sixth-Schedule-Khasi	444	Voucher	6,652	0	0	0	6,652	6,652																											
						Total Object Head-- 1 :						4,75,079	0	40,830	0	4,34,249	4,75,079																								
						Total Sub Head :						4,75,079	0	40,830	0	4,34,249	4,75,079																								
						Total Minor Head 1 :						4,75,079	0	40,830	0	4,34,249	4,75,079																								
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	49,896	0	7,960	0	41,936	49,896																												
					Total Object Head-- 1 :						49,896	0	7,960	0	41,936	49,896																									
					Total Sub Head :						49,896	0	7,960	0	41,936	49,896																									
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	91,711	0	5,100	0	86,611	91,711																												
					Voted-Sixth-Schedule-Khasi	422	Voucher	966	0	0	0	966	966																												

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					92,677	0	5,100	0	87,577	92,677	
					Total Sub Head :					92,677	0	5,100	0	87,577	92,677	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,93,184	0	0	0	2,93,184	2,93,184			
					Voted-Sixth-Schedule-Khasi	423	Voucher	2,254	0	0	0	2,254	2,254			
					Voted-Sixth-Schedule-Khasi	546	Voucher	2,76,480	0	24,000	0	2,52,480	2,76,480			
			Total Object Head-- 1 :					5,71,918	0	24,000	0	5,47,918	5,71,918			
			Total Sub Head :					5,71,918	0	24,000	0	5,47,918	5,71,918			
			Total Minor Head 101 :					7,14,491	0	37,060	0	6,77,431	7,14,491			
			Total Sub Major Head 0 :					11,89,570	0	77,890	0	11,11,680	11,89,570			
			Total Major Head 2405 :					11,89,570	0	77,890	0	11,11,680	11,89,570			
Total of Month :					11,89,570	0	77,890	0	11,11,680	11,89,570						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	1,00,063	0	0	0	1,00,063	1,00,063		
						Voted-Sixth-Schedule-Khasi	495	Voucher	20,530	0	0	0	20,530	20,530		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	3,68,364	0	40,830	0		3,27,534	3,68,364	
						Voted-Sixth-Schedule-Khasi	736	Voucher	21,960	0	0	0	21,960	21,960		
						Voted-Sixth-Schedule-Khasi	750	Voucher	6,130	0	0	0	6,130	6,130		
					Total Object Head-- 1 :				5,17,047	0	40,830	0	4,76,217	5,17,047		
					02. Wages	Voted-Sixth-Schedule-Khasi	372	Voucher	14,430	0	0	0	14,430	14,430		
						Voted-Sixth-Schedule-Khasi	489	Voucher	28,132	0	0	0	28,132	28,132		
						Voted-Sixth-Schedule-Khasi	650	Voucher	14,430	0	0	0	14,430	14,430		
					Total Object Head-- 2 :				56,992	0	0	0	56,992	56,992		
					Total Sub Head :				5,74,039	0	40,830	0	5,33,209	5,74,039		
					Total Minor Head 1 :				5,74,039	0	40,830	0	5,33,209	5,74,039		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	663	Voucher	99,200	0	5,920	0	93,280	99,200		
						Voted-Sixth-Schedule-Khasi	69	Voucher	49,896	0	7,960	0	41,936	49,896		
					Total Object Head-- 1 :				1,49,096	0	13,880	0	1,35,216	1,49,096		
					Total Sub Head :				1,49,096	0	13,880	0	1,35,216	1,49,096		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	91,711	0	5,100	0	86,611	91,711		
						Voted-Sixth-Schedule-Khasi	720	Voucher	5,510	0	0	0	5,510	5,510		

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001		Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				97,221	0	5,100	0	92,121	97,221	
			Total Sub Head :							97,221	0	5,100	0	92,121	97,221	
			(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	3,62,304	0	6,000	0	3,56,304	3,62,304		
						Voted-Sixth-Schedule-Khasi	737	Voucher	21,680	0	0	0	21,680	21,680		
			Total Object Head-- 1 :							3,83,984	0	6,000	0	3,77,984	3,83,984	
			Total Sub Head :							3,83,984	0	6,000	0	3,77,984	3,83,984	
			Total Minor Head 101 :							6,30,301	0	24,980	0	6,05,321	6,30,301	
			Total Sub Major Head 0 :							12,04,340	0	65,810	0	11,38,530	12,04,340	
Total Major Head 2405 :							12,04,340	0	65,810	0	11,38,530	12,04,340				
Total of Month :							12,04,340	0	65,810	0	11,38,530	12,04,340				
Total of DDO 1100001 :							32,97,128	2,175	1,95,790	0	30,99,163	32,94,953				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :							32,94,953									
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						14,60,553

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1100001	Superintendent Of Fisheries Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	56,992
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,48,888
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,81,609
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,46,911
							32,94,953

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	Voucher	1,24,827	0	7,770	0		1,17,057	1,24,827		
								Voted-Sixth-Schedule-Garo	193	Voucher	4,09,166	1,400	40,750	0		3,67,016	4,07,766	
								Total Object Head-- 1 :			5,33,993	1,400	48,520	0		4,84,073	5,32,593	
								Total Sub Head :			5,33,993	1,400	48,520	0		4,84,073	5,32,593	
								Total Minor Head 1 :			5,33,993	1,400	48,520	0		4,84,073	5,32,593	
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	334	Voucher	2,46,493	1,400	13,500	0		2,31,593	2,45,093		
								Total Object Head-- 1 :			2,46,493	1,400	13,500	0		2,31,593	2,45,093	
								Total Sub Head :			2,46,493	1,400	13,500	0		2,31,593	2,45,093	
								Voted-Sixth-Schedule-Garo	194	Voucher	2,34,603	1,400	10,000	0		2,23,203	2,33,203	
								Voted-Sixth-Schedule-Garo	23	Voucher	10,494	0	0	0		10,494	10,494	
								Total Object Head-- 1 :			2,45,097	1,400	10,000	0		2,33,697	2,43,697	
								Total Sub Head :			2,45,097	1,400	10,000	0		2,33,697	2,43,697	
								Total Minor Head 101 :			4,91,590	2,800	23,500	0		4,65,290	4,88,790	
								Total Sub Major Head 0 :			10,25,583	4,200	72,020	0		9,49,363	10,21,383	
								Total Major Head 2405 :			10,25,583	4,200	72,020	0		9,49,363	10,21,383	
								Total of Month :			10,25,583	4,200	72,020	0		9,49,363	10,21,383	
Month of Account:		MAY/2026																

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury			Tura Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1264	Voucher	5,95,769	0	0	0	5,95,769	5,95,769				
						Voted-Sixth-Schedule-Garo	420	Voucher	4,09,166	1,400	40,750	0	3,67,016	4,07,766				
						Voted-Sixth-Schedule-Garo	507	Voucher	1,24,827	0	7,770	0	1,17,057	1,24,827				
					Total Object Head-- 1 :					11,29,762	1,400	48,520	0	10,79,842	11,28,362			
					02. Wages	Voted-Sixth-Schedule-Garo	1109	Voucher	27,300	0	0	0	27,300	27,300				
						Voted-Sixth-Schedule-Garo	1110	Voucher	27,300	0	0	0	27,300	27,300				
						Voted-Sixth-Schedule-Garo	1116	Voucher	28,860	0	0	0	28,860	28,860				
					Total Object Head-- 2 :					83,460	0	0	0	83,460	83,460			
					Total Sub Head :					12,13,222	1,400	48,520	0	11,63,302	12,11,822			
					Total Minor Head 1 :					12,13,222	1,400	48,520	0	11,63,302	12,11,822			
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	2,46,493	1,400	13,500	0	2,31,593	2,45,093				
						Total Object Head-- 1 :					2,46,493	1,400	13,500	0	2,31,593	2,45,093		
						Total Sub Head :					2,46,493	1,400	13,500	0	2,31,593	2,45,093		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,34,603	1,400	10,000	0	2,23,203	2,33,203				
						Total Object Head-- 1 :					2,34,603	1,400	10,000	0	2,23,203	2,33,203		
						Total Sub Head :					2,34,603	1,400	10,000	0	2,23,203	2,33,203		

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury		Tura Treasury														
D.D.O. :		1100001		Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	Total Minor Head 101 :							4,81,096	2,800	23,500		0	4,54,796	4,78,296
			Total Sub Major Head 0 :							16,94,318	4,200	72,020		0	16,18,098	16,90,118
			Total Major Head 2405 :							16,94,318	4,200	72,020		0	16,18,098	16,90,118
Total of Month :							16,94,318	4,200	72,020		0	16,18,098	16,90,118			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1408	Voucher	7,770	0	0		0	7,770	7,770
						Voted-Sixth-Schedule-Garo		1409	Voucher	24,400	0	0		0	24,400	24,400
						Voted-Sixth-Schedule-Garo		2746	Challan	-1,400	0	0		0	-1,400	-1,400
						Voted-Sixth-Schedule-Garo		415	Voucher	4,09,166	0	40,750	2,750		3,65,666	4,09,166
						Voted-Sixth-Schedule-Garo		6	Voucher	1,24,827	0	7,770		0	1,17,057	1,24,827
						Total Object Head-- 1 :				5,64,763	0	48,520	2,750		5,13,493	5,64,763
					02. Wages	Voted-Sixth-Schedule-Garo		828	Voucher	28,860	0	0		0	28,860	28,860
						Total Object Head-- 2 :				28,860	0	0		0	28,860	28,860
						Total Sub Head :				5,93,623	0	48,520	2,750		5,42,353	5,93,623

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury		Tura Treasury														
D.D.O. :		1100001		Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	Total Minor Head 1 :							5,93,623	0	48,520	2,750	5,42,353	5,93,623	
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1410	Voucher	14,920	0	0	0	14,920	14,920		
						Voted-Sixth-Schedule-Garo	2748	Challan	-1,400	0	0	0	-1,400	-1,400		
						Voted-Sixth-Schedule-Garo	417	Voucher	2,46,493	0	13,500	2,750	2,30,243	2,46,493		
						Total Object Head-- 1 :				2,60,013	0	13,500	2,750	2,43,763	2,60,013	
			Total Sub Head :							2,60,013	0	13,500	2,750	2,43,763	2,60,013	
				(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1411	Voucher	13,890	0	0	0	13,890	13,890		
						Voted-Sixth-Schedule-Garo	2750	Challan	-1,400	0	0	0	-1,400	-1,400		
						Voted-Sixth-Schedule-Garo	419	Voucher	2,34,603	0	10,000	0	2,24,603	2,34,603		
						Total Object Head-- 1 :				2,47,093	0	10,000	0	2,37,093	2,47,093	
			Total Sub Head :							2,47,093	0	10,000	0	2,37,093	2,47,093	
			Total Minor Head 101 :							5,07,106	0	23,500	2,750	4,80,856	5,07,106	
			Total Sub Major Head 0 :							11,00,729	0	72,020	5,500	10,23,209	11,00,729	
			Total Major Head 2405 :							11,00,729	0	72,020	5,500	10,23,209	11,00,729	
Total of Month :							11,00,729	0	72,020	5,500	10,23,209	11,00,729				
Total of DDO 1100001 :							38,20,630	8,400	2,16,060	5,500	35,90,670	38,12,230				
Reconciliation Portion																

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Demand :		49		ADMINISTRATION OF FISHERIES		
Department :		Fisheries Department				
Treasury		Tura Treasury				
D.D.O. :		1100001		Superintendent Of Fisheries West Garo Hills Tura		
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :				38,12,230		
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	22,25,718
2405	00	1	(02) District Office	0	02. Wages Voted-Sixth-Schedule-Garo	1,12,320
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	7,50,199
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	7,23,993
						38,12,230

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Baghmara Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	4,28,435	3,000	20,000	0	4,05,435	4,25,435				
						Voted-Sixth-Schedule-Garo	14	Voucher	1,00,063	0	0	0	1,00,063	1,00,063				
						Voted-Sixth-Schedule-Garo	16	Voucher	1,49,198	0	0	0	1,49,198	1,49,198				
						Total Object Head-- 1 :				6,77,696	3,000	20,000	0	6,54,696	6,74,696			
						Total Sub Head :				6,77,696	3,000	20,000	0	6,54,696	6,74,696			
						Total Minor Head 1 :				6,77,696	3,000	20,000	0	6,54,696	6,74,696			
						101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	92,544	0	5,000	0	87,544	92,544	
									Total Object Head-- 1 :				92,544	0	5,000	0	87,544	92,544
									Total Sub Head :				92,544	0	5,000	0	87,544	92,544
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	61,296	0	10,000	0	51,296	61,296				
						Total Object Head-- 1 :				61,296	0	10,000	0	51,296	61,296			
						Total Sub Head :				61,296	0	10,000	0	51,296	61,296			
						Total Minor Head 101 :				1,53,840	0	15,000	0	1,38,840	1,53,840			
						Total Sub Major Head 0 :				8,31,536	3,000	35,000	0	7,93,536	8,28,536			
						Total Major Head 2405 :				8,31,536	3,000	35,000	0	7,93,536	8,28,536			
		Total of Month :				8,31,536	3,000	35,000	0	7,93,536	8,28,536							
		Month of Account:		MAY/2026														

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,00,063	0	0	0	1,00,063	1,00,063		
						Voted-Sixth-Schedule-Garo	37	Voucher	1,49,198	0	0	0	1,49,198	1,49,198		
						Voted-Sixth-Schedule-Garo	39	Voucher	4,28,435	3,000	20,000	0	4,05,435	4,25,435		
						Voted-Sixth-Schedule-Garo	499	Voucher	13,022	0	0	0	13,022	13,022		
					Total Object Head-- 1 :				6,90,718	3,000	20,000	0	6,67,718	6,87,718		
					Total Sub Head :				6,90,718	3,000	20,000	0	6,67,718	6,87,718		
					Total Minor Head 1 :				6,90,718	3,000	20,000	0	6,67,718	6,87,718		
					101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	92,544	0	5,000	0	87,544	92,544
		Voted-Sixth-Schedule-Garo	500	Voucher				1,67,192	0	0	0	1,67,192	1,67,192			
		Total Object Head-- 1 :					2,59,736	0	5,000	0	2,54,736	2,59,736				
		Total Sub Head :					2,59,736	0	5,000	0	2,54,736	2,59,736				
		(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		36	Voucher	61,296	0	10,000	0	51,296	61,296			
				Total Object Head-- 1 :				61,296	0	10,000	0	51,296	61,296			
			Total Sub Head :				61,296	0	10,000	0	51,296	61,296				
			Total Minor Head 101 :				3,21,032	0	15,000	0	3,06,032	3,21,032				
		Total Sub Major Head 0 :				10,11,750	3,000	35,000	0	9,73,750	10,08,750					

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Demand : 49 ADMINISTRATION OF FISHERIES																														
Department : Fisheries Department																														
Treasury Baghmara Treasury																														
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																														
Month of Account: MAY/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2405															Total Major Head		2405 :		10,11,750		3,000		35,000		0		9,73,750		10,08,750	
															Total of Month :				10,11,750		3,000		35,000		0		9,73,750		10,08,750	
Month of Account: JUN/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2405			00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		37		Voucher		1,00,063		0		0		0		1,00,063		1,00,063	
													Voted-Sixth-Schedule-Garo		48		Voucher		4,28,435		0		20,000		0		4,08,435		4,28,435	
													Voted-Sixth-Schedule-Garo		50		Voucher		1,50,016		0		0		0		1,50,016		1,50,016	
													Voted-Sixth-Schedule-Garo		568		Voucher		8,900		0		0		0		8,900		8,900	
													Voted-Sixth-Schedule-Garo		570		Voucher		25,590		0		0		0		25,590		25,590	
													Voted-Sixth-Schedule-Garo		571		Voucher		6,130		0		0		0		6,130		6,130	
													Voted-Sixth-Schedule-Garo		977		Challan		-3,000		0		0		0		-3,000		-3,000	
															Total Object Head-- 1 :				7,16,134		0		20,000		0		6,96,134		7,16,134	
															Total Sub Head :				7,16,134		0		20,000		0		6,96,134		7,16,134	
															Total Minor Head 1 :				7,16,134		0		20,000		0		6,96,134		7,16,134	
			101		(03) Fish Farming Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		49		Voucher		95,111		0		5,000		0		90,111		95,111			

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Demand : 49 ADMINISTRATION OF FISHERIES																																		
Department : Fisheries Department																																		
Treasury Baghmara Treasury																																		
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																																		
Month of Account: JUN/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009			-			7610			
2405			00		101		(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		569		Voucher				5,860		0		0			0			5,860		5,860	
																					1,00,971		0		5,000			0			95,971		1,00,971	
																					1,00,971		0		5,000			0			95,971		1,00,971	
							(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		51		Voucher				61,296		0		10,000			0			51,296		61,296	
													Voted-Sixth-Schedule-Garo		567		Voucher				3,960		0		0			0			3,960		3,960	
																					65,256		0		10,000			0			55,256		65,256	
																					65,256		0		10,000			0			55,256		65,256	
																					1,66,227		0		15,000			0			1,51,227		1,66,227	
																					8,82,361		0		35,000			0			8,47,361		8,82,361	
																					8,82,361		0		35,000			0			8,47,361		8,82,361	
																					8,82,361		0		35,000			0			8,47,361		8,82,361	
																					27,25,647		6,000		1,05,000			0			26,14,647		27,19,647	
Reconciliation Portion																																		
Internal Adjustment of A.G. Office:																																		
DDO wise Total (Original +Reconcilation+IA) :															27,19,647																			
Summary of DDO wise expenditure																																		

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Baghmara Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	20,78,548
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,53,251
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,87,848
						27,19,647

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		15	Voucher	2,70,673	0	9,500		0	2,61,173	2,70,673
Total Object Head-- 1 :											2,70,673	0	9,500		0	2,61,173	2,70,673
Total Sub Head :											2,70,673	0	9,500		0	2,61,173	2,70,673
Total Minor Head 1 :											2,70,673	0	9,500		0	2,61,173	2,70,673
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		14	Voucher	1,36,282	0	7,600		0	1,28,682	1,36,282
Total Object Head-- 1 :											1,36,282	0	7,600		0	1,28,682	1,36,282
Total Sub Head :											1,36,282	0	7,600		0	1,28,682	1,36,282
Total Minor Head 101 :											1,36,282	0	7,600		0	1,28,682	1,36,282
Total Sub Major Head 0 :											4,06,955	0	17,100		0	3,89,855	4,06,955
Total Major Head 2405 :											4,06,955	0	17,100		0	3,89,855	4,06,955
Total of Month :											4,06,955	0	17,100		0	3,89,855	4,06,955
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		10	Voucher	2,70,673	0	9,500		0	2,61,173	2,70,673
Total Object Head-- 1 :											2,70,673	0	9,500		0	2,61,173	2,70,673

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury			Mairang Sub-Treasury													
D.D.O. :			1100001 Fishery Officer Mairang Sub-Division													
Month of Account:			MAY/2026													
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(02) District Office			Total Sub Head :			2,70,673	0	9,500	0	2,61,173	2,70,673		
						Total Minor Head 1 :			2,70,673	0	9,500	0	2,61,173	2,70,673		
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	1,656	0	0	0	1,656	1,656		
					Total Object Head-- 1 :			1,656	0	0	0	1,656	1,656			
					Total Sub Head :			1,656	0	0	0	1,656	1,656			
			(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,36,282	0	7,600	0	1,28,682	1,36,282		
					Total Object Head-- 1 :			1,36,282	0	7,600	0	1,28,682	1,36,282			
					Total Sub Head :			1,36,282	0	7,600	0	1,28,682	1,36,282			
		Total Minor Head 101 :			1,37,938	0	7,600	0	1,30,338	1,37,938						
		Total Sub Major Head 0 :			4,08,611	0	17,100	0	3,91,511	4,08,611						
Total Major Head 2405 :			4,08,611	0	17,100	0	3,91,511	4,08,611								
Total of Month :									4,08,611	0	17,100	0	3,91,511	4,08,611		
Month of Account:			JUN/2026													
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	16,230	0	0	0	16,230	16,230	
						Voted-Sixth-	41	Voucher	2,70,673	0	9,500	0	2,61,173	2,70,673		

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Demand :		49		ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																		
Treasury		Mairang Sub-Treasury																		
D.D.O. :		1100001		Fishery Officer Mairang Sub-Division																
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,86,903	0	9,500	0	2,77,403	2,86,903					
						Total Sub Head :				2,86,903	0	9,500	0	2,77,403	2,86,903					
						Total Minor Head 1 :				2,86,903	0	9,500	0	2,77,403	2,86,903					
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	8,060	0	0	0	8,060	8,060					
							Voted-Sixth-Schedule-Khasi	40	Voucher	1,36,282	0	7,600	0	1,28,682	1,36,282					
						Total Object Head-- 1 :				1,44,342	0	7,600	0	1,36,742	1,44,342					
						Total Sub Head :				1,44,342	0	7,600	0	1,36,742	1,44,342					
						Total Minor Head 101 :				1,44,342	0	7,600	0	1,36,742	1,44,342					
						Total Sub Major Head 0 :				4,31,245	0	17,100	0	4,14,145	4,31,245					
						Total Major Head 2405 :				4,31,245	0	17,100	0	4,14,145	4,31,245					
		Total of Month :				4,31,245	0	17,100	0	4,14,145	4,31,245									
		Total of DDO 1100001 :				12,46,811	0	51,300	0	11,95,511	12,46,811									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																12,46,811				
Summary of DDO wise expenditure																				

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	1100001	Fishery Officer	Mairang Sub-Division				
<i>Summary of DDO wise expenditure</i>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,28,249
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,656
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,16,906
							12,46,811

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	Voucher	45,131	0	0	0	45,131	45,131	
								51	Voucher	39,933	0	0	0	39,933	39,933	
								Total Object Head-- 1 :		85,064	0	0	0	85,064	85,064	
								Total Sub Head :		85,064	0	0	0	85,064	85,064	
		Total Minor Head 1 :		85,064	0	0	0	85,064	85,064							
		Total Object Head-- 1 :		67,832	0	4,500	0	63,332	67,832							
		Total Sub Head :		67,832	0	4,500	0	63,332	67,832							
		Total Minor Head 101 :		67,832	0	4,500	0	63,332	67,832							
		Total Sub Major Head 0 :		1,52,896	0	4,500	0	1,48,396	1,52,896							
		Total Major Head 2405 :		1,52,896	0	4,500	0	1,48,396	1,52,896							
Total of Month :		1,52,896	0	4,500	0	1,48,396	1,52,896									
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	86,398	0	0	0	86,398	86,398	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				86,398	0	0	0	86,398	86,398	
						Total Sub Head :				86,398	0	0	0	86,398	86,398	
						Total Minor Head 1 :				86,398	0	0	0	86,398	86,398	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher	69,764	1,000	13,000	2,200	53,564	68,764	
						Total Object Head-- 1 :				69,764	1,000	13,000	2,200	53,564	68,764	
						Total Sub Head :				69,764	1,000	13,000	2,200	53,564	68,764	
						Total Minor Head 101 :				69,764	1,000	13,000	2,200	53,564	68,764	
						Total Sub Major Head 0 :				1,56,162	1,000	13,000	2,200	1,39,962	1,55,162	
						Total Major Head 2405 :				1,56,162	1,000	13,000	2,200	1,39,962	1,55,162	
						Total of Month :				1,56,162	1,000	13,000	2,200	1,39,962	1,55,162	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	4,176	0	0	0	4,176	4,176	
							Voted-Sixth-Schedule-Khasi	79	Voucher	86,398	0	0	0	86,398	86,398	
						Total Object Head-- 1 :				90,574	0	0	0	90,574	90,574	

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Demand : 49 ADMINISTRATION OF FISHERIES																														
Department : Fisheries Department																														
Treasury Sohra Sub-Treasury																														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn																														
Month of Account: JUN/2026																														
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
														(State)				8009 - 7610					(A.G.))							
2405				00		001		(02) District Office		Total Sub Head :				90,574		0		0			0		90,574		90,574					
										Total Minor Head 1 :				90,574		0		0			0		90,574		90,574					
						101		(09) Conservation And Legislation For Protection Of Fish-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		201		Voucher		4,240		0		0		4,240		4,240		
												Voted-Sixth-Schedule-Khasi		385		Challan		-1,000		0		0			-1,000		-1,000			
												Voted-Sixth-Schedule-Khasi		80		Voucher		69,764		0		13,000			2,200		54,564		69,764	
												Total Object Head-- 1 :		73,004		0		13,000			2,200		57,804		73,004					
												Total Sub Head :		73,004		0		13,000			2,200		57,804		73,004					
												Total Minor Head 101 :		73,004		0		13,000			2,200		57,804		73,004					
												Total Sub Major Head 0 :		1,63,578		0		13,000			2,200		1,48,378		1,63,578					
												Total Major Head 2405 :		1,63,578		0		13,000			2,200		1,48,378		1,63,578					
												Total of Month :		1,63,578		0		13,000			2,200		1,48,378		1,63,578					
												Total of DDO 1100001 :		4,72,636		1,000		30,500			4,400		4,36,736		4,71,636					
Reconciliation Portion																														
Internal Adjustment of A.G. Office:																														
DDO wise Total (Original +Reconcilation+IA) :																														
Summary of DDO wise expenditure																														
(02) District Office (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi																														

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	1100001	Fishery Officer Sohra Sub-Divn				
<u>Summary of DDO wise expenditure</u>						
2405	00	1		0	Allowance	2,62,036
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,09,600
						4,71,636

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,43,400	0	30,000	0	1,13,400	1,43,400		
						Voted-Sixth-Schedule-Jaintia	114	Voucher	5,07,979	2,000	24,000	8,800	4,73,179	5,05,979		
						Voted-Sixth-Schedule-Jaintia	115	Voucher	43,029	0	0	0	43,029	43,029		
						Total Object Head-- 1 :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408		
						Total Sub Head :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408		
						Total Minor Head 1 :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408		
						Total Sub Major Head 0 :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408		
Total Major Head 2405 :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408								
Total of Month :			6,94,408	2,000	54,000	8,800	6,29,608	6,92,408								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	43,029	0	0	0	43,029	43,029		
						Voted-Sixth-Schedule-Jaintia	155	Voucher	1,43,400	0	30,000	0	1,13,400	1,43,400		
						Voted-Sixth-Schedule-Jaintia	163	Voucher	68,862	0	4,500	0	64,362	68,862		
						Voted-Sixth-Schedule-Jaintia	56	Voucher	4,37,155	1,000	11,000	6,600	4,18,555	4,36,155		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,92,446	1,000	45,500	6,600	6,39,346	6,91,446	
					02. Wages		Voted-Sixth-Schedule-Jaintia	282	Voucher	14,066	0	0	0	14,066	14,066	
					Total Object Head-- 2 :				14,066	0	0	0	14,066	14,066		
					Total Sub Head :				7,06,512	1,000	45,500	6,600	6,53,412	7,05,512		
					Total Minor Head 1 :				7,06,512	1,000	45,500	6,600	6,53,412	7,05,512		
					Total Sub Major Head 0 :				7,06,512	1,000	45,500	6,600	6,53,412	7,05,512		
					Total Major Head 2405 :				7,06,512	1,000	45,500	6,600	6,53,412	7,05,512		
Total of Month :										7,06,512	1,000	45,500	6,600	6,53,412	7,05,512	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	Voucher	1,43,400	0	30,000	0	1,13,400	1,43,400	
							Voted-Sixth-Schedule-Jaintia	110	Voucher	5,06,017	0	15,500	6,600	4,83,917	5,06,017	
							Voted-Sixth-Schedule-Jaintia	154	Voucher	43,029	0	0	0	43,029	43,029	
							Voted-Sixth-Schedule-Jaintia	327	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Jaintia	328	Voucher	32,940	0	0	0	32,940	32,940	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Challan	-1,000	0	0	0	-1,000	-1,000				
									Total Object Head-- 1 :	7,33,386	0	45,500	6,600	6,81,286	7,33,386			
									02. Wages	Voted-Sixth-Schedule-Jaintia	236	Voucher	14,430	0	0	0	14,430	14,430
										Voted-Sixth-Schedule-Jaintia	250	Voucher	14,430	0	0	0	14,430	14,430
			Total Object Head-- 2 :	28,860	0	0	0	28,860		28,860								
			Total Sub Head :				7,62,246	0	45,500	6,600	7,10,146	7,62,246						
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,317	0	0	0	1,317	1,317				
									Total Object Head-- 14 :	1,317	0	0	0	1,317	1,317			
									Total Sub Head :				1,317	0	0	0	1,317	1,317
									Total Minor Head 1 :				7,63,563	0	45,500	6,600	7,11,463	7,63,563
			Total Sub Major Head 0 :				7,63,563	0	45,500	6,600	7,11,463	7,63,563						
			Total Major Head 2405 :				7,63,563	0	45,500	6,600	7,11,463	7,63,563						
			Total of Month :				7,63,563	0	45,500	6,600	7,11,463	7,63,563						
			Total of DDO 1100001 :				21,64,483	3,000	1,45,000	22,000	19,94,483	21,61,483						
			Reconciliation Portion															
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
21,61,483																		

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Demand :		49	ADMINISTRATION OF FISHERIES					
Department :		Fisheries Department						
Treasury		Khliehriat Treasury						
D.D.O. :		1100001	Superintendent Of Fisheries Khliehriat					
<u>Summary of DDO wise expenditure</u>								
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,17,240	
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	42,926	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1,317	
							21,61,483	

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Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury Ampati Sub-Treasury																		
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																		
Month of Account: APR/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	Voucher	2,94,963	0	10,000		0	2,84,963	2,94,963		
								92	Voucher	1,24,827	0	30,000		0	94,827	1,24,827		
								Total Object Head-- 1 :			4,19,790	0	40,000	0	3,79,790	4,19,790		
								Total Sub Head :			4,19,790	0	40,000	0	3,79,790	4,19,790		
			Total Minor Head 1 :			4,19,790	0	40,000	0	3,79,790	4,19,790							
			101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	Voucher	85,265	0	0		0	85,265	85,265	
									Total Object Head-- 1 :			85,265	0	0	0	85,265	85,265	
									Total Sub Head :			85,265	0	0	0	85,265	85,265	
		Total Minor Head 101 :							85,265	0	0	0	85,265	85,265				
		Total Sub Major Head 0 :			5,05,055	0	40,000	0	4,65,055	5,05,055								
		Total Major Head 2405 :			5,05,055	0	40,000	0	4,65,055	5,05,055								
		Total of Month :			5,05,055	0	40,000	0	4,65,055	5,05,055								
		Month of Account: MAY/2026																
		Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	Voucher	2,94,963	0	10,000		0	2,84,963	2,94,963		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	Voucher	85,265	0	0	0	85,265	85,265	
						Total Object Head-- 1 :				3,80,228	0	10,000	0	3,70,228	3,80,228	
						Total Sub Head :				3,80,228	0	10,000	0	3,70,228	3,80,228	
						Total Minor Head 1 :				3,80,228	0	10,000	0	3,70,228	3,80,228	
						Total Sub Major Head 0 :				3,80,228	0	10,000	0	3,70,228	3,80,228	
						Total Major Head 2405 :				3,80,228	0	10,000	0	3,70,228	3,80,228	
						Total of Month :				3,80,228	0	10,000	0	3,70,228	3,80,228	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	Voucher	85,265	0	0	0	85,265	85,265	
							Voted-Sixth-Schedule-Garo	77	Voucher	2,94,963	0	10,000	0	2,84,963	2,94,963	
						Total Object Head-- 1 :				3,80,228	0	10,000	0	3,70,228	3,80,228	
					02. Wages		Voted-Sixth-Schedule-Garo	436	Voucher	27,300	0	0	0	27,300	27,300	
						Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300	
Total Sub Head :				4,07,528	0	10,000	0	3,97,528	4,07,528							

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																		
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2405	00	001						Total Minor Head	1 :				4,07,528	0		10,000		0	3,97,528	4,07,528
								Total Sub Major Head	0 :				4,07,528	0		10,000		0	3,97,528	4,07,528
								Total Major Head	2405 :				4,07,528	0		10,000		0	3,97,528	4,07,528
								Total of Month	:				4,07,528	0		10,000		0	3,97,528	4,07,528
								Total of DDO	1100001 :				12,92,811	0		60,000		0	12,32,811	12,92,811
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				12,92,811
Summary of DDO wise expenditure																				
2405	00	1	(02) District Office					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								11,80,246	
2405	00	1	(02) District Office					0	02. Wages		Voted-Sixth-Schedule-Garo								27,300	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								85,265	
																				12,92,811

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1100001 Fishery Officer Resubelpara													
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	4,82,145	0	0	0	0	4,82,145	4,82,145
						Voted-Sixth-Schedule-Garo	72	Voucher	1,00,063	0	0	0	0	1,00,063	1,00,063
					Total Object Head-- 1 :				5,82,208	0	0	0	0	5,82,208	5,82,208
					Total Sub Head :				5,82,208	0	0	0	0	5,82,208	5,82,208
					Total Minor Head 1 :				5,82,208	0	0	0	0	5,82,208	5,82,208
					Total Sub Major Head 0 :				5,82,208	0	0	0	0	5,82,208	5,82,208
					Total Major Head 2405 :				5,82,208	0	0	0	0	5,82,208	5,82,208
Total of Month :									5,82,208	0	0	0	0	5,82,208	5,82,208
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	1,00,063	0	0	0	0	1,00,063	1,00,063
						Voted-Sixth-Schedule-Garo	161	Voucher	4,82,145	0	0	0	0	4,82,145	4,82,145
					Total Object Head-- 1 :				5,82,208	0	0	0	0	5,82,208	5,82,208
					Total Sub Head :				5,82,208	0	0	0	0	5,82,208	5,82,208
Total Minor Head 1 :				5,82,208	0	0	0	0	5,82,208	5,82,208					

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Resubelpara Treasury																
D.D.O. :		1100001 Fishery Officer Resubelpara																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405		00										Total Sub Major Head 0 :	5,82,208	0	0	0	5,82,208	5,82,208
												Total Major Head 2405 :	5,82,208	0	0	0	5,82,208	5,82,208
												Total of Month :	5,82,208	0	0	0	5,82,208	5,82,208
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	Voucher	1,00,063	0	0	0	1,00,063	1,00,063			
							Voted-Sixth-Schedule-Garo	289	Voucher	16,423	0	0	0	16,423	16,423			
							Voted-Sixth-Schedule-Garo	520	Voucher	28,690	0	0	0	28,690	28,690			
							Voted-Sixth-Schedule-Garo	521	Voucher	6,130	0	0	0	6,130	6,130			
							Voted-Sixth-Schedule-Garo	99	Voucher	4,82,145	0	0	0	4,82,145	4,82,145			
						Total Object Head-- 1 :		6,33,451	0	0	0	6,33,451	6,33,451					
					02. Wages		Voted-Sixth-Schedule-Garo	25	Voucher	43,290	0	0	0	43,290	43,290			
							Voted-Sixth-Schedule-Garo	399	Voucher	14,430	0	0	0	14,430	14,430			
						Total Object Head-- 2 :		57,720	0	0	0	57,720	57,720					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	621	Voucher	35,100	0	0	0	35,100	35,100			

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Demand :		49		ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																					
Treasury		Resubelpara Treasury																					
D.D.O. :		1100001		Fishery Officer Resubelpara																			
Month of Account:		JUN/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(13) Office Expenses	Total Object Head-- 13 :				35,100	0	0	0	35,100	35,100								
						Total Sub Head :				7,26,271	0	0	0	7,26,271	7,26,271								
			Total Minor Head 1 :							7,26,271	0	0	0	7,26,271	7,26,271								
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	32,846	0	0	0	32,846	32,846									
									Total Object Head-- 1 :				32,846	0	0	0	32,846	32,846					
									Total Sub Head :				32,846	0	0	0	32,846	32,846					
									Total Minor Head 101 :				32,846	0	0	0	32,846	32,846					
									Total Sub Major Head 0 :				7,59,117	0	0	0	7,59,117	7,59,117					
									Total Major Head 2405 :				7,59,117	0	0	0	7,59,117	7,59,117					
		Total of Month :								7,59,117	0	0	0	7,59,117	7,59,117								
		Total of DDO 1100001 :								19,23,533	0	0	0	19,23,533	19,23,533								
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :															19,23,533								
Summary of DDO wise expenditure																							
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							17,97,867							

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Resubelpara Treasury						
D.D.O. :	1100001	Fishery Officer Resubelpara					
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	57,720
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	35,100
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,846
							19,23,533

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Demand :		49	ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1100001	Superintendent Of Fisheries Mawkyrwat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,68,328	0	2,750	0	1,65,578	1,68,328		
						Voted-Sixth-Schedule-Khasi	23	Voucher	1,15,354	0	10,000	0	1,05,354	1,15,354		
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,35,435	0	4,900	0	1,30,535	1,35,435		
						Total Object Head-- 1 :			4,19,117	0	17,650	0	4,01,467	4,19,117		
						Total Sub Head :			4,19,117	0	17,650	0	4,01,467	4,19,117		
						Total Minor Head 1 :			4,19,117	0	17,650	0	4,01,467	4,19,117		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	45,809	0	0	0	45,809	45,809		
						Total Object Head-- 1 :			45,809	0	0	0	45,809	45,809		
						Total Sub Head :			45,809	0	0	0	45,809	45,809		
						Total Minor Head 101 :			45,809	0	0	0	45,809	45,809		
						Total Sub Major Head 0 :			4,64,926	0	17,650	0	4,47,276	4,64,926		
						Total Major Head 2405 :			4,64,926	0	17,650	0	4,47,276	4,64,926		
						Total of Month :			4,64,926	0	17,650	0	4,47,276	4,64,926		
						Month of Account:		MAY/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	43	Voucher	1,35,435	0	4,900	0		1,30,535	1,35,435	
								Voted-Sixth-Schedule-Khasi	44	Voucher	1,68,328	0	2,750	0		1,65,578	1,68,328	
								Total Object Head-- 1 :			3,03,763	0	7,650	0		2,96,113	3,03,763	
								Total Sub Head :			3,03,763	0	7,650	0		2,96,113	3,03,763	
		Total Minor Head 1 :									3,03,763	0	7,650	0		2,96,113	3,03,763	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	42	Voucher	45,809	0	0	0		45,809	45,809	
								Total Object Head-- 1 :			45,809	0	0	0		45,809	45,809	
								Total Sub Head :			45,809	0	0	0		45,809	45,809	
								Total Minor Head 101 :			45,809	0	0	0		45,809	45,809	
		Total Sub Major Head 0 :									3,49,572	0	7,650	0		3,41,922	3,49,572	
Total Major Head 2405 :											3,49,572	0	7,650	0		3,41,922	3,49,572	
Total of Month :											3,49,572	0	7,650	0		3,41,922	3,49,572	
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	334	Voucher	10,020	0	0	0		10,020	10,020	

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Demand :			49 ADMINISTRATION OF FISHERIES												
Department :			Fisheries Department												
Treasury			Mawkyrwat Treasury												
D.D.O. :			1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	335	Voucher	8,100	0	0	0	0	8,100	8,100
						Voted-Sixth-Schedule-Khasi	94	Voucher	1,68,328	0	2,750	0	1,65,578	1,68,328	
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,35,435	0	4,900	0	1,30,535	1,35,435	
						Total Object Head-- 1 :			3,21,883	0	7,650	0	3,14,233	3,21,883	
					02. Wages	Voted-Sixth-Schedule-Khasi	213	Voucher	42,510	0	0	0	42,510	42,510	
						Total Object Head-- 2 :			42,510	0	0	0	42,510	42,510	
					Total Sub Head :				3,64,393	0	7,650	0	3,56,743	3,64,393	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	211	Voucher	2,091	0	0	0	2,091	2,091	
						Total Object Head-- 14 :			2,091	0	0	0	2,091	2,091	
						Total Sub Head :				2,091	0	0	0	2,091	2,091
					Total Minor Head 1 :				3,66,484	0	7,650	0	3,58,834	3,66,484	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	333	Voucher	2,710	0	0	0	2,710	2,710	
						Voted-Sixth-Schedule-Khasi	93	Voucher	45,809	0	0	0	45,809	45,809	
						Total Object Head-- 1 :			48,519	0	0	0	48,519	48,519	
						Total Sub Head :				48,519	0	0	0	48,519	48,519
					Total Minor Head 101 :				48,519	0	0	0	48,519	48,519	

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Demand :		49	ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		1100001	Superintendent Of Fisheries Mawkyrwat														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2405	00						Total Sub Major Head	0 :			4,15,003	0	7,650		0	4,07,353	4,15,003
							Total Major Head	2405 :			4,15,003	0	7,650		0	4,07,353	4,15,003
							Total of Month	:			4,15,003	0	7,650		0	4,07,353	4,15,003
							Total of DDO	1100001 :			12,29,501	0	32,950		0	11,96,551	12,29,501
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	12,29,501
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,44,763
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Khasi							42,510
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							2,091
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,40,137
																	12,29,501

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury		Dadengiri Sub Treasury																			
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	2,40,427	2,800	7,000	4,400	2,26,227	2,37,627							
					Total Object Head-- 1 :					2,40,427	2,800	7,000	4,400	2,26,227	2,37,627						
					Total Sub Head :					2,40,427	2,800	7,000	4,400	2,26,227	2,37,627						
					Total Minor Head 1 :					2,40,427	2,800	7,000	4,400	2,26,227	2,37,627						
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	49,639	1,400	0	2,200	46,039	48,239							
									Total Object Head-- 1 :					49,639	1,400	0	2,200	46,039	48,239		
									Total Sub Head :					49,639	1,400	0	2,200	46,039	48,239		
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	49,639	1,400	0	2,200	46,039	48,239							
		Total Object Head-- 1 :							49,639	1,400	0	2,200	46,039	48,239							
		Total Sub Head :							49,639	1,400	0	2,200	46,039	48,239							
		Total Minor Head 101 :					99,278	2,800	0	4,400	92,078	96,478									
		Total Sub Major Head 0 :					3,39,705	5,600	7,000	8,800	3,18,305	3,34,105									
		Total Major Head 2405 :					3,39,705	5,600	7,000	8,800	3,18,305	3,34,105									
		Total of Month :											3,39,705	5,600	7,000	8,800	3,18,305	3,34,105			
		Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
													8009	-	7610						

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	2,40,427	2,800	7,000	4,400	2,26,227	2,37,627				
					Total Object Head-- 1 :				2,40,427	2,800	7,000	4,400	2,26,227	2,37,627				
					Total Sub Head :				2,40,427	2,800	7,000	4,400	2,26,227	2,37,627				
					Total Minor Head 1 :				2,40,427	2,800	7,000	4,400	2,26,227	2,37,627				
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	49,639	1,400	0	2,200	46,039	48,239				
									Total Object Head-- 1 :				49,639	1,400	0	2,200	46,039	48,239
									Total Sub Head :				49,639	1,400	0	2,200	46,039	48,239
		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	49,639	1,400	0	2,200	46,039	48,239						
							Total Object Head-- 1 :				49,639	1,400	0	2,200	46,039	48,239		
							Total Sub Head :				49,639	1,400	0	2,200	46,039	48,239		
							Total Minor Head 101 :				99,278	2,800	0	4,400	92,078	96,478		
							Total Sub Major Head 0 :				3,39,705	5,600	7,000	8,800	3,18,305	3,34,105		
							Total Major Head 2405 :				3,39,705	5,600	7,000	8,800	3,18,305	3,34,105		
Total of Month :										3,39,705	5,600	7,000	8,800	3,18,305	3,34,105			
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
											8009	-	7610					

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,40,427	0	7,000	4,400		2,29,027	2,40,427
						Voted-Sixth-Schedule-Garo	162	Voucher	14,570	0	0	0		14,570	14,570
						Voted-Sixth-Schedule-Garo	349	Challan	-2,800	0	0	0		-2,800	-2,800
						Total Object Head-- 1 :			2,52,197	0	7,000	4,400		2,40,797	2,52,197
						Total Sub Head :			2,52,197	0	7,000	4,400		2,40,797	2,52,197
						Total Minor Head 1 :			2,52,197	0	7,000	4,400		2,40,797	2,52,197
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	49,639	0	0	2,200		47,439	49,639	
					Voted-Sixth-Schedule-Garo	160	Voucher	2,990	0	0	0		2,990	2,990	
					Voted-Sixth-Schedule-Garo	350	Challan	-1,400	0	0	0		-1,400	-1,400	
					Total Object Head-- 1 :			51,229	0	0	2,200		49,029	51,229	
					Total Sub Head :			51,229	0	0	2,200		49,029	51,229	
					Total Minor Head 1 :			51,229	0	0	2,200		49,029	51,229	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	49,639	0	0	2,200		47,439	49,639	
					Voted-Sixth-Schedule-Garo	161	Voucher	2,990	0	0	0		2,990	2,990	
					Voted-Sixth-Schedule-Garo	351	Challan	-1,400	0	0	0		-1,400	-1,400	
					Total Object Head-- 1 :			51,229	0	0	2,200		49,029	51,229	
					Total Sub Head :			51,229	0	0	2,200		49,029	51,229	
					Total Minor Head 1 :			51,229	0	0	2,200		49,029	51,229	

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Demand :		49		ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		1100001		Fishery Officer Dadenggiri West Garo Hills															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2405	00	101						Total Minor Head	101 :			1,02,458	0		0		4,400	98,058	1,02,458
								Total Sub Major Head	0 :			3,54,655	0		7,000		8,800	3,38,855	3,54,655
								Total Major Head	2405 :			3,54,655	0		7,000		8,800	3,38,855	3,54,655
								Total of Month	:			3,54,655	0		7,000		8,800	3,38,855	3,54,655
								Total of DDO	1100001 :			10,34,065	11,200		21,000		26,400	9,75,465	10,22,865
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			10,22,865
Summary of DDO wise expenditure																			
2405	00	1	(02) District Office					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,27,451	
2405	00	101	(03) Fish Farming Centres					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,47,707	
2405	00	101	(05) Fish Seed Production And Demonstration Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,47,707	
																			10,22,865