

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	513	Challan	-5,000	0	0	0		-5,000	-5,000
						Total Object Head-- I :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0		-5,000	-5,000
						Total Minor Head 101 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Major Head 0 :				-5,000	0	0	0		-5,000	-5,000
						Total Major Head 2405 :				-5,000	0	0	0		-5,000	-5,000
						Total of Month :				-5,000	0	0	0		-5,000	-5,000
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2601	Challan	-5,000	0	0	0		-5,000	-5,000
						Total Object Head-- I :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0		-5,000	-5,000
						Total Minor Head 101 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Major Head 0 :				-5,000	0	0	0		-5,000	-5,000
						Total Major Head 2405 :				-5,000	0	0	0		-5,000	-5,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																																	
Department : Finance Department																																	
Treasury Shillong (South) Treasury																																	
D.D.O. : 1000003 Treasury Officer Shillong South Treasury																																	
Month of Account: MAY/2024																																	
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																					8009			-			7610						
Total of Month :																					-5,000		0		0		0		-5,000		-5,000		
Month of Account: JUN/2024																																	
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																					8009			-			7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		6669	Challan		-5,000		0		0		0		-5,000		-5,000										
													Total Object Head-- 1 :		-5,000		0		0		0		-5,000		-5,000								
													Total Sub Head :		-5,000		0		0		0		-5,000		-5,000								
													Total Minor Head 101 :		-5,000		0		0		0		-5,000		-5,000								
													Total Sub Major Head 0 :		-5,000		0		0		0		-5,000		-5,000								
													Total Major Head 2405 :		-5,000		0		0		0		-5,000		-5,000								
Total of Month :																					-5,000		0		0		0		-5,000		-5,000		
Month of Account: JUL/2024																																	
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																					8009			-			7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		9871	Challan		-5,000		0		0		0		-5,000		-5,000										
													Total Object Head-- 1 :		-5,000		0		0		0		-5,000		-5,000								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49		ADMINISTRATION OF FISHERIES																
Department :		Finance Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	Total Sub Head :						-5,000	0	0	0	-5,000	-5,000					
				Total Minor Head 101 :						-5,000	0	0	0	-5,000	-5,000					
				Total Sub Major Head 0 :						-5,000	0	0	0	-5,000	-5,000					
				Total Major Head 2405 :						-5,000	0	0	0	-5,000	-5,000					
				Total of Month :						-5,000	0	0	0	-5,000	-5,000					
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13709	Challan	-256	0	0	0	-256	-256						
									Total Object Head-- 1 :						-256	0	0	0	-256	-256
									Total Sub Head :						-256	0	0	0	-256	-256
									Total Minor Head 101 :						-256	0	0	0	-256	-256
									Total Sub Major Head 0 :						-256	0	0	0	-256	-256
									Total Major Head 2405 :						-256	0	0	0	-256	-256
Total of Month :						-256	0	0	0	-256	-256									
										-20,256										

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Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Finance Department								
Treasury :	Shillong (South) Treasury								
D.D.O. :	1000003	Treasury Officer Shillong South Treasury							
Reconciliation Portion	Total of DDO	1000003 :		0	0	0	-20,256	-20,256	
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO wise Total (Original +Reconciliation+IA) :							-20,256	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				-20,256	
								-20,256	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Finance Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1646	Challan	-51,438	0	0		0	-51,438	-51,438
						Total Object Head-- 1 :				-51,438	0	0		0	-51,438	-51,438
						Total Sub Head :				-51,438	0	0		0	-51,438	-51,438
						Total Minor Head 1 :				-51,438	0	0		0	-51,438	-51,438
						Total Sub Major Head 0 :				-51,438	0	0		0	-51,438	-51,438
						Total Major Head 2405 :				-51,438	0	0		0	-51,438	-51,438
						Total of Month :				-51,438	0	0		0	-51,438	-51,438
						Total of DDO 1000001 :				-51,438	0	0		0	-51,438	-51,438
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-51,438
Summary of DDO wise expenditure																
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-51,438
																-51,438

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	83,976	0	15,000		0	68,976	83,976
						General-Voted	1288	Voucher	35,238	0	0	2,200	33,038	35,238	
						General-Voted	1659	Voucher	77,288	0	0	0	77,288	77,288	
						General-Voted	1665	Voucher	1,37,866	0	0	0	1,37,866	1,37,866	
						General-Voted	2359	Voucher	8,77,398	0	1,14,000	0	7,63,398	8,77,398	
						General-Voted	295	Voucher	2,77,262	0	0	0	2,77,262	2,77,262	
						General-Voted	296	Voucher	7,45,342	0	75,000	0	6,70,342	7,45,342	
						General-Voted	297	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	301	Voucher	26,19,440	12,000	2,66,200	33,000	23,08,240	26,07,440	
						General-Voted	307	Voucher	21,468	0	0	0	21,468	21,468	
						General-Voted	49	Voucher	13,517	0	0	0	13,517	13,517	
						General-Voted	52	Voucher	17,420	0	0	0	17,420	17,420	
						Total Object Head-- I :				49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215
						Total Sub Head :				49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215
		Total Minor Head I :				49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215				
	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1667	Voucher	8,616	0	0	0	8,616	8,616		
					General-Voted	306	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741		
					General-Voted	53	Voucher	72,963	0	0	0	72,963	72,963		
					Total Object Head-- I :				2,53,320	0	21,000	0	2,32,320	2,53,320	
		Total Sub Head :				2,53,320	0	21,000	0	2,32,320	2,53,320				
		(04) Survey And Engineering Wing For	0	(01) Salaries, Sumtuary Allowance	General-Voted	1660	Voucher	6,928	0	0	0	6,928	6,928		
					General-Voted	302	Voucher								

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	302			1,38,433	0	17,000	2,200	1,19,233	1,38,433	
										1,45,361	0	17,000	2,200	1,26,161	1,45,361	
										1,45,361	0	17,000	2,200	1,26,161	1,45,361	
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1664	Voucher	16,920	0	0	0	16,920	16,920		
									3,548	0	0	0	3,548	3,548		
									3,35,895	1,000	39,375	2,200	2,93,320	3,34,895		
									6,129	0	0	0	6,129	6,129		
									13,548	0	0	0	13,548	13,548		
									3,76,040	1,000	39,375	2,200	3,33,465	3,75,040		
									3,76,040	1,000	39,375	2,200	3,33,465	3,75,040		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1670	Voucher	3,608	0	0	0	3,608	3,608		
									74,258	2,000	0	2,200	70,058	72,258		
									77,866	2,000	0	2,200	73,666	75,866		
									77,866	2,000	0	2,200	73,666	75,866		
			Total Minor Head 101 :							8,52,587	3,000	77,375	6,600	7,65,612	8,49,587	
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1668	Voucher	7,072	0	0	0	7,072	7,072		
									1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
									1,49,849	1,000	13,050	2,200	1,33,599	1,48,849		
									1,49,849	1,000	13,050	2,200	1,33,599	1,48,849		
									Total Minor Head 105 :							1,49,849

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1662	Voucher	10,144	0	0	0	10,144	10,144		
						General-Voted	298	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted	300	Voucher	2,02,239	2,000	35,076	2,200	1,62,963	2,00,239		
						General-Voted	50	Voucher	13,517	0	0	0	13,517	13,517		
						Total Object Head-- I :			2,39,900	2,000	35,076	2,200	2,00,624	2,37,900		
						Total Sub Head :			2,39,900	2,000	35,076	2,200	2,00,624	2,37,900		
						Total Minor Head 109 :			2,39,900	2,000	35,076	2,200	2,00,624	2,37,900		
						Total Sub Major Head 0 :			61,62,551	18,000	5,95,701	46,200	55,02,650	61,44,551		
						Total Major Head 2405 :			61,62,551	18,000	5,95,701	46,200	55,02,650	61,44,551		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	22,560	0	0	0	22,560	22,560		
						General-Voted	214	Voucher	4,34,180	0	32,200	4,400	3,97,580	4,34,180		
						General-Voted	218	Voucher	28,000	0	0	0	28,000	28,000		
						General-Voted	2312	Voucher	29,654	0	0	0	29,654	29,654		
						General-Voted	31	Voucher	30,387	0	0	0	30,387	30,387		
						General-Voted	32	Voucher	72,963	0	0	0	72,963	72,963		
						General-Voted	471	Voucher	64,825	0	0	0	64,825	64,825		
						General-Voted	472	Voucher	3,295	0	0	0	3,295	3,295		
						Total Object Head-- I :			6,85,864	0	32,200	4,400	6,49,264	6,85,864		
						Total Sub Head :			6,85,864	0	32,200	4,400	6,49,264	6,85,864		
Total Minor Head 4 :			6,85,864	0	32,200	4,400	6,49,264	6,85,864								

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	05					Total Sub Major Head	5 :			6,85,864	0	32,200	4,400		6,49,264	6,85,864
						Total Major Head	2415 :			6,85,864	0	32,200	4,400		6,49,264	6,85,864
						Total of Month	:			68,48,415	18,000	6,27,901	50,600		61,51,914	68,30,415
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1717	Voucher	36,387	0	0	0		36,387	36,387
						General-Voted		1907	Voucher	14,000	0	0	0		14,000	14,000
						General-Voted		2221	Voucher	35,471	0	0	0		35,471	35,471
						General-Voted		474	Voucher	16,22,740	0	1,89,000	0		14,33,740	16,22,740
						General-Voted		481	Voucher	27,03,416	12,000	2,81,200	33,000		23,77,216	26,91,416
						Total Object Head-- 1 :				44,12,014	12,000	4,70,200	33,000		38,96,814	44,00,014
					02. Wages	General-Voted		1804	Voucher	46,786	0	0	0		46,786	46,786
						General-Voted		1805	Voucher	50,904	0	0	0		50,904	50,904
						General-Voted		1806	Voucher	17,600	0	0	0		17,600	17,600
						General-Voted		1807	Voucher	24,000	0	0	0		24,000	24,000
						General-Voted		1808	Voucher	17,600	0	0	0		17,600	17,600
						General-Voted		2385	Voucher	40,000	0	0	0		40,000	40,000
					Total Object Head-- 2 :				1,96,890	0	0	0		1,96,890	1,96,890	
					(11) Travel Expenses,	General-Voted		2109	Voucher	12,588	0	0	0		12,588	12,588

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		MAY/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2110	Voucher	12,360	0	0	0	0	0	0	12,360	12,360
					Total Object Head-- 11 :					24,948	0	0	0	0	24,948	24,948	
					(13) Office Expenses	General-Voted	1809	Voucher	1,000	0	0	0	1,000	1,000			
					Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000		
			Total Sub Head :					46,34,852	12,000	4,70,200	33,000	41,19,652	46,22,852				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	(14. Rents, Rates And Taxes	General-Voted	2506	Voucher	43,210	0	0	0	43,210	43,210			
						General-Voted	2604	Voucher	29,474	0	0	0	29,474	29,474			
					Total Object Head-- 14 :					72,684	0	0	0	72,684	72,684		
					Total Sub Head :					72,684	0	0	0	72,684	72,684		
			Total Minor Head 1 :					47,07,536	12,000	4,70,200	33,000	41,92,336	46,95,536				
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741			
					Total Object Head-- 1 :					1,71,741	0	21,000	0	1,50,741	1,71,741		
					Total Sub Head :					1,71,741	0	21,000	0	1,50,741	1,71,741		
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	477	Voucher	1,38,433	0	17,000	2,200	1,19,233	1,38,433			
					Total Object Head-- 1 :					1,38,433	0	17,000	2,200	1,19,233	1,38,433		
					(02. Wages	General-Voted	2362	Voucher	7,933	0	0	0	7,933	7,933			
					Total Object Head-- 2 :					7,933	0	0	0	7,933	7,933		
					Total Sub Head :					1,46,366	0	17,000	2,200	1,27,166	1,46,366		
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2268	Voucher	10,000	0	0	0	10,000	10,000			

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted	478	Voucher		3,35,895	1,000	46,375	2,200	2,86,320	3,34,895		
											3,45,895	1,000	46,375	2,200	2,96,320	3,44,895		
											3,45,895	1,000	46,375	2,200	2,96,320	3,44,895		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher		74,258	2,000	0	2,200	70,058	72,258			
										74,258	2,000	0	2,200	70,058	72,258			
										74,258	2,000	0	2,200	70,058	72,258			
		Total Minor Head 101 :										7,38,260	3,000	84,375	6,600	6,44,285	7,35,260	
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance		General-Voted	475	Voucher		1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
											1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
											1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
			Total Minor Head 105 :										1,42,777	1,000	13,050	2,200	1,26,527	1,41,777
			109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted	480	Voucher		2,02,239	2,000	35,076	2,200	1,62,963	2,00,239	
												2,02,239	2,000	35,076	2,200	1,62,963	2,00,239	
											2,02,239	2,000	35,076	2,200	1,62,963	2,00,239		
		Total Minor Head 109 :										2,02,239	2,000	35,076	2,200	1,62,963	2,00,239	
		Total Sub Major Head 0 :										57,90,812	18,000	6,02,701	44,000	51,26,111	57,72,812	
Total Major Head 2405 :										57,90,812	18,000	6,02,701	44,000	51,26,111	57,72,812			
2415	05	004	(01) Fish Seed Production,	0	(01) Salaries, Sumtuary Allowance		General-Voted	1170	Voucher	4,34,180	0	32,200	4,400	3,97,580	4,34,180			
							General-Voted	1905										

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1905	Voucher	12,000	0	0	0		12,000	12,000
Total Object Head-- 1 :										4,46,180	0	32,200	4,400		4,09,580	4,46,180
Total Sub Head :										4,46,180	0	32,200	4,400		4,09,580	4,46,180
Total Minor Head 4 :										4,46,180	0	32,200	4,400		4,09,580	4,46,180
Total Sub Major Head 5 :										4,46,180	0	32,200	4,400		4,09,580	4,46,180
Total Major Head 2415 :										4,46,180	0	32,200	4,400		4,09,580	4,46,180
Total of Month :										62,36,992	18,000	6,34,901	48,400		55,35,691	62,18,992
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1663	Voucher	27,600	0	0	0		27,600	27,600
							General-Voted	1704	Voucher	2,17,153	0	0	0		2,17,153	2,17,153
							General-Voted	369	Voucher	16,22,740	0	1,89,000	0		14,33,740	16,22,740
							General-Voted	377	Voucher	27,17,416	12,000	2,75,500	33,000		23,96,916	27,05,416
Total Object Head-- 1 :										45,84,909	12,000	4,64,500	33,000		40,75,409	45,72,909
					02. Wages		General-Voted	1902	Voucher	13,200	0	0	0		13,200	13,200
							General-Voted	2359	Voucher	25,452	0	0	0		25,452	25,452
							General-Voted	2556	Voucher	20,000	0	0	0		20,000	20,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00	001	(01) Directorate Office	0	02. Wages	Total Object Head-- 2 :					58,652	0	0	0	58,652	58,652			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1901	Voucher	62,310	0	0	0	62,310	62,310					
					Total Object Head-- 11 :					62,310	0	0	0	62,310	62,310				
					(13) Office Expenses	General-Voted	1904	Voucher	35,280	0	0	0	35,280	35,280					
						General-Voted	1906	Voucher	2,000	0	0	0	2,000	2,000					
						General-Voted	2360	Voucher	4,000	0	0	0	4,000	4,000					
						General-Voted	2361	Voucher	8,478	0	0	0	8,478	8,478					
						General-Voted	2596	Voucher	7,500	0	0	0	7,500	7,500					
						General-Voted	2598	Voucher	3,075	0	0	0	3,075	3,075					
						General-Voted	2599	Voucher	18,300	0	0	0	18,300	18,300					
						General-Voted	2601	Voucher	1,665	0	0	0	1,665	1,665					
						General-Voted	2769	Voucher	8,695	0	0	0	8,695	8,695					
					Total Object Head-- 13 :					88,993	0	0	0	88,993	88,993				
					Total Sub Head :					47,94,864	12,000	4,64,500	33,000	42,85,364	47,82,864				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2594	Voucher	30,438	0	0	0	30,438	30,438					
						Total Object Head-- 14 :					30,438	0	0	0	30,438	30,438			
					Total Sub Head :					30,438	0	0	0	30,438	30,438				
			Total Minor Head 1 :					48,25,302	12,000	4,64,500	33,000	43,15,802	48,13,302						
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	370	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741					
						Total Object Head-- 1 :					1,71,741	0	21,000	0	1,50,741	1,71,741			
					02. Wages	General-Voted	1909	Voucher	18,090	0	0	0	18,090	18,090					

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Shillong

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Demand :			49 ADMINISTRATION OF FISHERIES																
Department :			Fisheries Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			1100001 Director Of Fisheries Shillong																
Month of Account:			JUN/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00	101	(02) Induced Breeding Centres	0	02. Wages	Total Object Head-- 2 :					18,090	0	0	0	18,090	18,090			
						Total Sub Head :					1,89,831	0	21,000	0	1,68,831	1,89,831			
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	375	Voucher	1,38,433	0	17,000	2,200	1,19,233	1,38,433					
									Total Object Head-- 1 :					1,38,433	0	17,000	2,200	1,19,233	1,38,433
			Total Sub Head :					1,38,433	0	17,000	2,200	1,19,233	1,38,433						
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher	9,355	0	0	0	9,355	9,355					
									General-Voted	376	Voucher	3,35,895	1,000	46,375	2,200	2,86,320	3,34,895		
									Total Object Head-- 1 :					3,45,250	1,000	46,375	2,200	2,95,675	3,44,250
									Total Sub Head :					3,45,250	1,000	46,375	2,200	2,95,675	3,44,250
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	74,258	2,000	0	2,200	70,058	72,258					
									Total Object Head-- 1 :					74,258	2,000	0	2,200	70,058	72,258
					02. Wages	General-Voted	1908	Voucher	36,180	0	0	0	36,180	36,180					
									General-Voted	2358	Voucher	40,194	0	0	0	40,194	40,194		
									Total Object Head-- 2 :					76,374	0	0	0	76,374	76,374
									Total Sub Head :					1,50,632	2,000	0	2,200	1,46,432	1,48,632
			Total Minor Head 101 :					8,24,146	3,000	84,375	6,600	7,30,171	8,21,146						
			105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	1,42,777	1,000	13,050	2,200	1,26,527	1,41,777				
		Total Object Head-- 1 :								1,42,777	1,000	13,050	2,200	1,26,527	1,41,777				
		Total Sub Head :								1,42,777	1,000	13,050	2,200	1,26,527	1,41,777				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	105	Total Minor Head 105 :							1,42,777	1,000	13,050	2,200		1,26,527	1,41,777
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	2,02,239	2,000	35,076	2,200		1,62,963	2,00,239	
			Total Object Head-- 1 :							2,02,239	2,000	35,076	2,200		1,62,963	2,00,239
			Total Sub Head :							2,02,239	2,000	35,076	2,200		1,62,963	2,00,239
			Total Minor Head 109 :							2,02,239	2,000	35,076	2,200		1,62,963	2,00,239
			Total Sub Major Head 0 :							59,94,464	18,000	5,97,001	44,000		53,35,463	59,76,464
			Total Major Head 2405 :							59,94,464	18,000	5,97,001	44,000		53,35,463	59,76,464
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	686	Voucher	4,46,180	0	27,200	4,400		4,14,580	4,46,180	
			Total Object Head-- 1 :							4,46,180	0	27,200	4,400		4,14,580	4,46,180
			Total Sub Head :							4,46,180	0	27,200	4,400		4,14,580	4,46,180
			Total Minor Head 4 :							4,46,180	0	27,200	4,400		4,14,580	4,46,180
			Total Sub Major Head 5 :							4,46,180	0	27,200	4,400		4,14,580	4,46,180
			Total Major Head 2415 :							4,46,180	0	27,200	4,400		4,14,580	4,46,180
			Total of Month :							64,40,644	18,000	6,24,201	48,400		57,50,043	64,22,644
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	4,941	0	0	0	4,941	4,941		
						General-Voted	2124	Voucher	13,533	0	0	0	13,533	13,533		
						General-Voted	386	Voucher	14,84,109	0	1,99,000	0	12,85,109	14,84,109		
						General-Voted	397	Voucher	7,600	0	0	0	7,600	7,600		
						General-Voted	399	Voucher	27,20,991	12,000	2,90,500	33,000	23,85,491	27,08,991		
					Total Object Head-- 1 :					42,31,174	12,000	4,89,500	33,000	36,96,674	42,19,174	
					02. Wages	General-Voted	1606	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	3358	Voucher	34,800	0	0	0	34,800	34,800		
						General-Voted	3362	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	3363	Voucher	2,010	0	0	0	2,010	2,010		
						General-Voted	3364	Voucher	25,842	0	0	0	25,842	25,842		
					Total Object Head-- 2 :					86,652	0	0	0	86,652	86,652	
					6. Medical Treatment	General-Voted	2126	Voucher	35,909	0	0	0	35,909	35,909		
						Total Object Head-- 6 :					35,909	0	0	0	35,909	35,909
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2105	Voucher	60,106	0	0	0	60,106	60,106		
						General-Voted	2127	Voucher	8,040	0	0	0	8,040	8,040		
						General-Voted	2952	Voucher	29,216	0	0	0	29,216	29,216		
					Total Object Head-- 11 :					97,362	0	0	0	97,362	97,362	
					(13) Office Expenses	General-Voted	3357	Voucher	370	0	0	0	370	370		
						General-Voted	3359	Voucher	15,800	0	0	0	15,800	15,800		
						General-Voted	3361	Voucher	700	0	0	0	700	700		
					Total Object Head-- 13 :											

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(01) Directorate Office	0	(13) Office Expenses					16,870	0	0	0		16,870	16,870		
			Total Sub Head :							44,67,967	12,000	4,89,500	33,000	39,33,467	44,55,967			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3360	Voucher	28,449	0	0	0	28,449	28,449				
			Total Object Head-- 14 :							28,449	0	0	0	28,449	28,449			
			Total Sub Head :							28,449	0	0	0	28,449	28,449			
		Total Minor Head 1 :							44,96,416	12,000	4,89,500	33,000	39,61,916	44,84,416				
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741				
			Total Object Head-- 1 :							1,71,741	0	21,000	0	1,50,741	1,71,741			
			Total Sub Head :							1,71,741	0	21,000	0	1,50,741	1,71,741			
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	1,38,433	0	17,000	2,200	1,19,233	1,38,433				
			Total Object Head-- 1 :							1,38,433	0	17,000	2,200	1,19,233	1,38,433			
			Total Sub Head :							1,38,433	0	17,000	2,200	1,19,233	1,38,433			
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2119	Voucher	10,323	0	0	0	10,323	10,323				
						General-Voted	406	Voucher	3,35,895	1,000	46,375	2,200	2,86,320	3,34,895				
						Total Object Head-- 1 :							3,46,218	1,000	46,375	2,200	2,96,643	3,45,218
			Total Sub Head :							3,46,218	1,000	46,375	2,200	2,96,643	3,45,218			
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	74,258	2,000	0	2,200	70,058	72,258				
						Total Object Head-- 1 :							74,258	2,000	0	2,200	70,058	72,258
						Total Sub Head :							74,258	2,000	0	2,200	70,058	72,258

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	General-Voted	3081	Voucher	53,86,667	0	0	0	0	0	53,86,667	53,86,667
						Centrally Sponsored Schemes	3084	Voucher	7,21,72,750	0	0	0	0	7,21,72,750	7,21,72,750	
						General-Voted	3087	Voucher	19,36,335	0	0	0	0	19,36,335	19,36,335	
						Centrally Sponsored Schemes	3089	Voucher	1,74,27,000	0	0	0	0	1,74,27,000	1,74,27,000	
						Centrally Sponsored Schemes	3091	Voucher	4,84,80,000	0	0	0	0	4,84,80,000	4,84,80,000	
						General-Voted	3094	Voucher	80,19,192	0	0	0	0	80,19,192	80,19,192	
						Total Object Head-- 33 :			15,34,21,944	0	0	0	0	15,34,21,944	15,34,21,944	
						Total Sub Head :			15,34,21,944	0	0	0	0	15,34,21,944	15,34,21,944	
		Total Minor Head 101 :				15,41,52,594	3,000	84,375	6,600	15,40,58,619	15,41,49,594					
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
						Total Object Head-- 1 :			1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
						Total Sub Head :			1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
		Total Minor Head 105 :				1,42,777	1,000	13,050	2,200	1,26,527	1,41,777					
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2122	Voucher	13,533	0	0	0	13,533	13,533		
						General-Voted	410	Voucher	2,02,239	2,000	35,076	2,200	1,62,963	2,00,239		
						Total Object Head-- 1 :			2,15,772	2,000	35,076	2,200	1,76,496	2,13,772		
						Total Sub Head :			2,15,772	2,000	35,076	2,200	1,76,496	2,13,772		

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(for Reconciliation)
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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	109	Total Minor Head 109 :							2,15,772	2,000	35,076	2,200	1,76,496	2,13,772	
			Total Sub Major Head 0 :							15,90,07,559	18,000	6,22,001	44,000	15,83,23,558	15,89,89,559	
			Total Major Head 2405 :							15,90,07,559	18,000	6,22,001	44,000	15,83,23,558	15,89,89,559	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1678	Voucher	9,920	0	0	0	9,920	9,920		
						General-Voted	2117	Voucher	27,066	0	0	0	27,066	27,066		
						General-Voted	71	Voucher	4,46,180	0	27,200	4,400	4,14,580	4,46,180		
					Total Object Head-- 1 :				4,83,166	0	27,200	4,400	4,51,566	4,83,166		
			2.Wages	General-Voted	3397	Voucher	42,000	0	0	0	42,000	42,000				
				Total Object Head-- 2 :				42,000	0	0	0	42,000	42,000			
				Total Sub Head :				5,25,166	0	27,200	4,400	4,93,566	5,25,166			
				Total Minor Head 4 :				5,25,166	0	27,200	4,400	4,93,566	5,25,166			
Total Sub Major Head 5 :				5,25,166	0	27,200	4,400	4,93,566	5,25,166							
Total Major Head 2415 :				5,25,166	0	27,200	4,400	4,93,566	5,25,166							
Total of Month :										15,95,32,725	18,000	6,49,201	48,400	15,88,17,124	15,95,14,725	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary	General-Voted	2335	Voucher	13,548	0	0	0	13,548	13,548		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2337	Voucher	28,000	0	0	0	28,000	28,000	
					General-Voted	305	Voucher	15,26,151	0	1,99,000	0	13,27,151	15,26,151		
					General-Voted	314	Voucher	27,77,537	12,000	2,81,700	33,000	24,50,837	27,65,537		
					General-Voted	332	Voucher	21,290	0	0	0	21,290	21,290		
					General-Voted	3323	Voucher	1,38,631	0	0	0	1,38,631	1,38,631		
					General-Voted	334	Voucher	13,600	0	0	0	13,600	13,600		
					Total Object Head-- 1 :				45,18,757	12,000	4,80,700	33,000	39,93,057	45,06,757	
				02. Wages	General-Voted	1851	Voucher	10,842	0	0	0	10,842	10,842		
					Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2914	Voucher	3,421	0	0	0	3,421	3,421		
					General-Voted	3098	Voucher	17,292	0	0	0	17,292	17,292		
					Total Object Head-- 11 :				20,713	0	0	0	20,713	20,713	
				(13) Office Expenses	General-Voted	2754	Voucher	800	0	0	0	800	800		
					General-Voted	337	Voucher	1,24,000	0	0	0	1,24,000	1,24,000		
					Total Object Head-- 13 :				1,24,800	0	0	0	1,24,800	1,24,800	
			Total Sub Head :				46,75,112	12,000	4,80,700	33,000	41,49,412	46,63,112			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2752	Voucher	29,662	0	0	0	29,662	29,662	
						Total Object Head-- 14 :				29,662	0	0	0	29,662	29,662
						Total Sub Head :				29,662	0	0	0	29,662	29,662
			Total Minor Head 1 :				47,04,774	12,000	4,80,700	33,000	41,79,074	46,92,774			

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	328	Voucher	1,76,712	0	21,000	0	1,55,712	1,76,712				
					Total Object Head-- I :				1,76,712	0	21,000	0	1,55,712	1,76,712				
					(13) Office Expenses	General-Voted	1953	Voucher	5,460	0	0	0	5,460	5,460				
						General-Voted	2260	Voucher	2,110	0	0	0	2,110	2,110				
						General-Voted	2756	Voucher	8,180	0	0	0	8,180	8,180				
						Total Object Head-- I3 :				15,750	0	0	0	15,750	15,750			
					Total Sub Head :				1,92,462	0	21,000	0	1,71,462	1,92,462				
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	1,42,316	0	17,000	2,200	1,23,116	1,42,316				
									Total Object Head-- I :				1,42,316	0	17,000	2,200	1,23,116	1,42,316
									Total Sub Head :				1,42,316	0	17,000	2,200	1,23,116	1,42,316
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	322	Voucher	3,45,787	1,000	46,375	2,200	2,96,212	3,44,787				
							General-Voted	325	Voucher	9,032	0	0	0	9,032	9,032			
						Total Object Head-- I :				3,54,819	1,000	46,375	2,200	3,05,244	3,53,819			
						Total Sub Head :				3,54,819	1,000	46,375	2,200	3,05,244	3,53,819			
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	76,312	2,000	0	2,200	72,112	74,312				
									Total Object Head-- I :				76,312	2,000	0	2,200	72,112	74,312
					(13) Office Expenses	General-Voted		2758	Voucher	9,500	0	0	0	9,500	9,500			
						General-Voted		336	Voucher	13,111	0	0	0	13,111	13,111			
						Total Object Head-- I3 :				22,611	0	0	0	22,611	22,611			
					Total Sub Head :				98,923	2,000	0	2,200	94,723	96,923				

Voucher Wise Expenditure Report
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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101			Total Minor Head 101 :				7,88,520	3,000	84,375	6,600		6,94,545	7,85,520
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	1,46,845	1,000	13,250	2,200		1,30,395	1,45,845
									1,46,845	1,000	13,250	2,200		1,30,395	1,45,845
									1,46,845	1,000	13,250	2,200		1,30,395	1,45,845
									1,46,845	1,000	13,250	2,200		1,30,395	1,45,845
									1,46,845	1,000	13,250	2,200		1,30,395	1,45,845
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2336	Voucher	13,548	0	0	0		13,548	13,548
						General-Voted	2338	Voucher	28,000	0	0	0		28,000	28,000
						General-Voted	329	Voucher	2,08,008	2,000	35,076	2,200		1,68,732	2,06,008
									2,49,556	2,000	35,076	2,200		2,10,280	2,47,556
									2,49,556	2,000	35,076	2,200		2,10,280	2,47,556
									2,49,556	2,000	35,076	2,200		2,10,280	2,47,556
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000	35,076	2,200		2,10,280	2,47,556		
							2,49,556	2,000</							

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	05	004	Total Minor Head 4 :						5,44,819	0	27,500	4,400	5,12,919	5,44,819	
			Total Sub Major Head 5 :						5,44,819	0	27,500	4,400	5,12,919	5,44,819	
			Total Major Head 2415 :						5,44,819	0	27,500	4,400	5,12,919	5,44,819	
Total of Month :						64,34,514	18,000	6,40,901	48,400	57,27,213	64,16,514				
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1436	Voucher	20,904	0	0	0	20,904	20,904	
						General-Voted	250	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	251	Voucher	15,29,151	0	2,19,000	0	13,10,151	15,29,151	
						General-Voted	2520	Voucher	13,990	0	0	0	13,990	13,990	
						General-Voted	263	Voucher	49,609	0	0	0	49,609	49,609	
						General-Voted	274	Voucher	27,41,531	0	2,83,700	30,800	24,27,031	27,41,531	
						General-Voted	284	Voucher	6,452	0	0	2,200	4,252	6,452	
						Total Object Head-- I :		43,76,637	0	5,02,700	33,000	38,40,937	43,76,637		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1437	Voucher	3,113	0	0	0	3,113	3,113	
						Total Object Head-- II :		3,113	0	0	0	3,113	3,113		
					(13) Office Expenses	General-Voted	2739	Voucher	4,204	0	0	0	4,204	4,204	
						General-Voted	2743	Voucher	1,84,929	0	0	0	1,84,929	1,84,929	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1100001 Director Of Fisheries Shillong																		
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2405	00	001	(01) Directorate Office	0	(13) Office Expenses	Total Object Head-- 13 :				1,89,133	0	0	0	1,89,133	1,89,133					
						Total Sub Head :				45,68,883	0	5,02,700	33,000	40,33,183	45,68,883					
						Total Minor Head 1 :				45,68,883	0	5,02,700	33,000	40,33,183	45,68,883					
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted 269 Voucher				1,76,712	0	21,000	0	1,55,712	1,76,712					
						Total Object Head-- 1 :				1,76,712	0	21,000	0	1,55,712	1,76,712					
						Total Sub Head :				1,76,712	0	21,000	0	1,55,712	1,76,712					
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted 2519 Voucher				13,990	0	0	0	13,990	13,990					
						General-Voted 259 Voucher				1,42,316	0	17,000	2,200	1,23,116	1,42,316					
						Total Object Head-- 1 :				1,56,306	0	17,000	2,200	1,37,106	1,56,306					
						(13) Office Expenses	General-Voted 1347 Voucher				22,800	0	0	0	22,800	22,800				
							Total Object Head-- 13 :				22,800	0	0	0	22,800	22,800				
							Total Sub Head :				1,79,106	0	17,000	2,200	1,59,906	1,79,106				
						(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted 272 Voucher				3,45,787	0	46,375	2,200	2,97,212	3,45,787		
									Total Object Head-- 1 :				3,45,787	0	46,375	2,200	2,97,212	3,45,787		
			Total Sub Head :						3,45,787	0	46,375	2,200	2,97,212	3,45,787						
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted 281 Voucher				76,312	0	0	2,200	74,112	76,312					
						Total Object Head-- 1 :				76,312	0	0	2,200	74,112	76,312					
						Total Sub Head :				76,312	0	0	2,200	74,112	76,312					
		Total Minor Head 101 :				7,77,917	0	84,375	6,600	6,86,942	7,77,917									

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	1,46,845	0	15,250	2,200		1,29,395	1,46,845				
					Total Object Head-- 1 :				1,46,845	0	15,250	2,200		1,29,395	1,46,845				
					Total Sub Head :				1,46,845	0	15,250	2,200		1,29,395	1,46,845				
					Total Minor Head 105 :				1,46,845	0	15,250	2,200		1,29,395	1,46,845				
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	2,22,008	0	35,076	2,200		1,84,732	2,22,008				
									Total Object Head-- 1 :				2,22,008	0	35,076	2,200		1,84,732	2,22,008
									Total Sub Head :				2,22,008	0	35,076	2,200		1,84,732	2,22,008
									Total Minor Head 109 :				2,22,008	0	35,076	2,200		1,84,732	2,22,008
		Total Sub Major Head 0 :				57,15,653	0	6,37,401	44,000		50,34,252	57,15,653							
		Total Major Head 2405 :				57,15,653	0	6,37,401	44,000		50,34,252	57,15,653							
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	4,75,723	0	27,500	4,400		4,43,823	4,75,723				
									Total Object Head-- 1 :				4,75,723	0	27,500	4,400		4,43,823	4,75,723
									Total Sub Head :				4,75,723	0	27,500	4,400		4,43,823	4,75,723
									(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	333	Voucher	33,338	0	0	0	
		Total Object Head-- 14 :				33,338	0	0							0		33,338	33,338	
		Total Sub Head :				33,338	0	0							0		33,338	33,338	
		Total Minor Head 4 :				5,09,061	0	27,500							4,400		4,77,161	5,09,061	
		Total Sub Major Head 5 :				5,09,061	0	27,500	4,400		4,77,161	5,09,061							

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Shillong

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Demand :				49	ADMINISTRATION OF FISHERIES											
Department :				Fisheries Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				1100001 Director Of Fisheries Shillong												
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415						Total Major Head	2415 :			5,09,061	0	27,500	4,400		4,77,161	5,09,061
						Total of Month :			62,24,714	0	6,64,901	48,400		55,11,413	62,24,714	
Month of Account:				OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		2864	Voucher	5,000	0	0	0		5,000	5,000
						General-Voted		3008	Voucher	5,000	0	0	0		5,000	5,000
						General-Voted		3587	Voucher	57,291	0	7,000	0		50,291	57,291
						General-Voted		3588	Voucher	1,65,781	0	30,000	0		1,35,781	1,65,781
						General-Voted		544	Voucher	13,88,520	0	1,99,000	0		11,89,520	13,88,520
						General-Voted		545	Voucher	1,40,631	0	20,000	0		1,20,631	1,40,631
						General-Voted		742	Voucher	27,75,278	0	2,89,700	33,000		24,52,578	27,75,278
						Total Object Head-- 1 :				45,37,501	0	5,45,700	33,000		39,58,801	45,37,501
					02. Wages	General-Voted		1952	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 2 :				20,000	0	0	0		20,000	20,000
					6. Medical Treatment	General-Voted		3191	Voucher	9,681	0	0	0		9,681	9,681
						Total Object Head-- 6 :				9,681	0	0	0		9,681	9,681
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1958	Voucher	59,801	0	0	0		59,801	59,801
						General-Voted		1959	Voucher	82,080	0	0	0		82,080	82,080
						General-Voted		2891	Voucher	80,628	0	0	0		80,628	80,628

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Shillong

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1100001 Director Of Fisheries Shillong													
Month of Account:			OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,22,509	0	0	0	2,22,509	2,22,509	
						Total Sub Head :				47,89,691	0	5,45,700	33,000	42,10,991	47,89,691	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		2326	Voucher	29,308	0	0	0	29,308	29,308	
						Total Object Head-- 14 :				29,308	0	0	0	29,308	29,308	
						Total Sub Head :				29,308	0	0	0	29,308	29,308	
						Total Minor Head 1 :				48,18,999	0	5,45,700	33,000	42,40,299	48,18,999	
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted		965	Voucher	1,76,712	0	21,000	0	1,55,712	1,76,712	
						Total Object Head-- 1 :				1,76,712	0	21,000	0	1,55,712	1,76,712	
						Total Sub Head :				1,76,712	0	21,000	0	1,55,712	1,76,712	
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted		846	Voucher	1,85,686	0	17,000	2,200	1,66,486	1,85,686	
						Total Object Head-- 1 :				1,85,686	0	17,000	2,200	1,66,486	1,85,686	
					02. Wages	General-Voted		1956	Voucher	14,070	0	0	0	14,070	14,070	
						Total Object Head-- 2 :				14,070	0	0	0	14,070	14,070	
						Total Sub Head :				1,99,756	0	17,000	2,200	1,80,556	1,99,756	
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted		2510	Voucher	645	0	0	0	645	645	
						General-Voted		2511	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted		2512	Voucher	8,667	0	0	0	8,667	8,667	
						General-Voted		743	Voucher	3,45,787	0	46,375	2,200	2,97,212	3,45,787	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1100001 Director Of Fisheries Shillong																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										3,65,099	0	46,375	2,200	3,16,524	3,65,099									
						Total Sub Head :										3,65,099	0	46,375	2,200	3,16,524	3,65,099									
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		845	Voucher		76,312	0	0	2,200	74,112	76,312														
						Total Object Head-- 1 :										76,312	0	0	2,200	74,112	76,312									
						Total Sub Head :										76,312	0	0	2,200	74,112	76,312									
						Total Minor Head 101 :										8,17,879	0	84,375	6,600	7,26,904	8,17,879									
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted		844	Voucher		1,46,845	0	15,250	2,200	1,29,395	1,46,845														
						Total Object Head-- 1 :										1,46,845	0	15,250	2,200	1,29,395	1,46,845									
					6. Medical Treatment	General-Voted		2121	Voucher		1,11,224	0	0	0	1,11,224	1,11,224														
						Total Object Head-- 6 :										1,11,224	0	0	0	1,11,224	1,11,224									
			Total Sub Head :										2,58,069	0	15,250	2,200	2,40,619	2,58,069												
			Total Minor Head 105 :										2,58,069	0	15,250	2,200	2,40,619	2,58,069												
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted		744	Voucher		2,22,008	0	35,076	2,200	1,84,732	2,22,008														
						Total Object Head-- 1 :										2,22,008	0	35,076	2,200	1,84,732	2,22,008									
						Total Sub Head :										2,22,008	0	35,076	2,200	1,84,732	2,22,008									
						Total Minor Head 109 :										2,22,008	0	35,076	2,200	1,84,732	2,22,008									
		Total Sub Major Head 0 :										61,16,955	0	6,80,401	44,000	53,92,554	61,16,955													
		Total Major Head 2405 :										61,16,955	0	6,80,401	44,000	53,92,554	61,16,955													

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	745	Voucher	4,75,723	0	27,500	4,400	4,43,823	4,75,723		
					Total Object Head-- 1 :				4,75,723	0	27,500	4,400	4,43,823	4,75,723		
					27. Minor Works/Maintenance	General-Voted	1865	Voucher	49,950	0	0	0	49,950	49,950		
						Total Object Head-- 27 :				49,950	0	0	0	49,950	49,950	
					Total Sub Head :				5,25,673	0	27,500	4,400	4,93,773	5,25,673		
					Total Minor Head 4 :				5,25,673	0	27,500	4,400	4,93,773	5,25,673		
					Total Sub Major Head 5 :				5,25,673	0	27,500	4,400	4,93,773	5,25,673		
Total Major Head 2415 :				5,25,673	0	27,500	4,400	4,93,773	5,25,673							
Total of Month :										66,42,628	0	7,07,901	48,400	58,86,327	66,42,628	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	27,61,278	0	2,89,700	33,000	24,38,578	27,61,278		
						General-Voted	2414	Voucher	2,03,681	0	0	0	2,03,681	2,03,681		
						General-Voted	2422	Voucher	1,33,458	0	0	0	1,33,458	1,33,458		
						General-Voted	718	Voucher	15,29,151	0	2,09,000	0	13,20,151	15,29,151		
						General-Voted	749	Voucher	2,26,064	0	37,500	0	1,88,564	2,26,064		
						Total Object Head-- 1 :				48,53,632	0	5,36,200	33,000	42,84,432	48,53,632	
					02. Wages	General-Voted	1270									

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted		1270	Voucher	66,684	0	0	0	0	66,684	66,684
						General-Voted		1271	Voucher	60,000	0	0	0	60,000	60,000	
						General-Voted		1412	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 2 :						1,62,684	0	0	0	1,62,684	1,62,684
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1541	Voucher	44,064	0	0	0	44,064	44,064	
						General-Voted		1586	Voucher	20,750	0	0	0	20,750	20,750	
						General-Voted		2105	Voucher	18,520	0	0	0	18,520	18,520	
						General-Voted		3031	Voucher	57,670	0	0	0	57,670	57,670	
					Total Object Head-- 11 :						1,41,004	0	0	0	1,41,004	1,41,004
					(13) Office Expenses	General-Voted		1934	Voucher	2,360	0	0	0	2,360	2,360	
						Total Object Head-- 13 :						2,360	0	0	0	2,360
			Total Sub Head :						51,59,680	0	5,36,200	33,000	45,90,480	51,59,680		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		1371	Voucher	28,160	0	0	0	28,160	28,160	
						Total Object Head-- 14 :						28,160	0	0	0	28,160
					Total Sub Head :						28,160	0	0	0	28,160	28,160
			(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	13. Office Expenses	General-Voted		3607	Voucher	82,269	0	0	0	82,269	82,269	
						Total Object Head-- 13 :						82,269	0	0	0	82,269
					14. Rents, Rates And Taxes	General-Voted		3573	Voucher	10,252	0	0	0	10,252	10,252	
						General-Voted		3575	Voucher	50,495	0	0	0	50,495	50,495	
						Total Object Head-- 14 :						60,747	0	0	0	60,747

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	20.Other Administrative Expenses	General-Voted	3574	Voucher		21,460	0	0	0	0	21,460	21,460	
						General-Voted	3608	Voucher		2,051	0	0	0	0	2,051	2,051	
						Total Object Head-- 20 :				23,511	0	0	0	0	23,511	23,511	
						Total Sub Head :				1,66,527	0	0	0	0	1,66,527	1,66,527	
						Total Minor Head 1 :				53,54,367	0	5,36,200	33,000	0	47,85,167	53,54,367	
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1081	Voucher		1,76,712	0	21,000	0	0	1,55,712	1,76,712	
						General-Voted	2277	Voucher		13,308	0	0	0	0	13,308	13,308	
						Total Object Head-- 1 :				1,90,020	0	21,000	0	0	1,69,020	1,90,020	
					(13) Office Expenses	General-Voted	1376	Voucher		18,300	0	0	0	0	18,300	18,300	
						General-Voted	3645	Voucher		6,100	0	0	0	0	6,100	6,100	
						Total Object Head-- 13 :				24,400	0	0	0	0	24,400	24,400	
						Total Sub Head :				2,14,420	0	21,000	0	0	1,93,420	2,14,420	
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher		1,85,686	0	17,000	2,200	1,66,486	1,85,686		
						General-Voted	2419	Voucher		12,550	0	0	0	0	12,550	12,550	
						Total Object Head-- 1 :				1,98,236	0	17,000	2,200	0	1,79,036	1,98,236	
					02. Wages	General-Voted	3609	Voucher		7,245	0	0	0	0	7,245	7,245	
						Total Object Head-- 2 :				7,245	0	0	0	0	7,245	7,245	
						Total Sub Head :				2,05,481	0	17,000	2,200	0	1,86,281	2,05,481	
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1623	Voucher		333	0	0	0	333	333		
						General-Voted	1624	Voucher		10,000	0	0	0	0	10,000	10,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2278	Voucher	26,148	0	0	0	26,148	26,148		
						General-Voted	825	Voucher	3,45,787	0	46,375	2,200	2,97,212	3,45,787		
						Total Object Head-- 1 :				3,82,268	0	46,375	2,200	3,33,693	3,82,268	
					(13) Office Expenses	General-Voted	1403	Voucher	3,075	0	0	0	3,075	3,075		
						General-Voted	3646	Voucher	1,025	0	0	0	1,025	1,025		
					Total Object Head-- 13 :				4,100	0	0	0	4,100	4,100		
			Total Sub Head :				3,86,368	0	46,375	2,200	3,37,793	3,86,368				
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1012	Voucher	76,312	0	0	2,200	74,112	76,312		
						General-Voted	2416	Voucher	5,568	0	0	0	5,568	5,568		
					Total Object Head-- 1 :				81,880	0	0	2,200	79,680	81,880		
					Total Sub Head :				81,880	0	0	2,200	79,680	81,880		
			(16) Welfare Of Fishermen	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3576	Voucher	8,585	0	0	0	8,585	8,585	
						Centrally Sponsored Schemes	General-Voted	3577	Voucher	9,709	0	0	0	9,709	9,709	
					Total Object Head-- 33 :				18,294	0	0	0	18,294	18,294		
					Total Sub Head :				18,294	0	0	0	18,294	18,294		
			Total Minor Head 101 :				9,06,443	0	84,375	6,600	8,15,468	9,06,443				
			105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1011	Voucher	1,46,845	0	15,250	2,200	1,29,395	1,46,845	
							General-Voted	2276	Voucher	10,920	0	0	0	10,920	10,920	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,57,765	0	15,250	2,200		1,40,315	1,57,765
					(13) Office Expenses	General-Voted	1935	Voucher	4,500	0	0	0		4,500	4,500
						General-Voted	1936	Voucher	3,335	0	0	0		3,335	3,335
					Total Object Head-- 13 :			7,835	0	0	0		7,835	7,835	
					Total Sub Head :			1,65,600	0	15,250	2,200		1,48,150	1,65,600	
					Total Minor Head 105 :			1,65,600	0	15,250	2,200		1,48,150	1,65,600	
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1009	Voucher	2,22,008	0	35,076	2,200		1,84,732	2,22,008
						General-Voted	2421	Voucher	15,672	0	0	0		15,672	15,672
					Total Object Head-- 1 :			2,37,680	0	35,076	2,200		2,00,404	2,37,680	
					Total Sub Head :			2,37,680	0	35,076	2,200		2,00,404	2,37,680	
					Total Minor Head 109 :			2,37,680	0	35,076	2,200		2,00,404	2,37,680	
					Total Sub Major Head 0 :			66,64,090	0	6,70,901	44,000		59,49,189	66,64,090	
					Total Major Head 2405 :			66,64,090	0	6,70,901	44,000		59,49,189	66,64,090	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	3,85,723	0	27,500	4,400		3,53,823	3,85,723
						General-Voted	2415	Voucher	28,692	0	0	0		28,692	28,692
					Total Object Head-- 1 :			4,14,415	0	27,500	4,400		3,82,515	4,14,415	
					Total Sub Head :			4,14,415	0	27,500	4,400		3,82,515	4,14,415	
					Total Minor Head 4 :			4,14,415	0	27,500	4,400		3,82,515	4,14,415	

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2415		05					Total Sub Major Head 5 :					4,14,415	0	27,500	4,400		3,82,515	4,14,415
							Total Major Head 2415 :					4,14,415	0	27,500	4,400		3,82,515	4,14,415
							Total of Month :					70,78,505	0	6,98,401	48,400		63,31,704	70,78,505
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2236	Voucher				27,097	0	0	0	27,097	27,097	
						General-Voted	3257	Voucher				17,95,130	1,200	2,46,500	0	15,47,430	17,93,930	
						General-Voted	3623	Voucher				28,34,169	0	2,59,600	0	25,74,569	28,34,169	
						General-Voted	433	Voucher				28,20,169	0	2,81,700	33,000	25,05,469	28,20,169	
						General-Voted	4620	Voucher				42,000	0	0	0	42,000	42,000	
						General-Voted	956	Voucher				17,96,330	0	2,46,500	0	15,49,830	17,96,330	
						Total Object Head-- 1 :						93,14,895	1,200	10,34,300	33,000	82,46,395	93,13,695	
					02. Wages	General-Voted	1875	Voucher				20,000	0	0	0	20,000	20,000	
						General-Voted	1982	Voucher				25,842	0	0	0	25,842	25,842	
						General-Voted	4214	Voucher				23,213	0	0	0	23,213	23,213	
						General-Voted	4616	Voucher				20,000	0	0	0	20,000	20,000	
					Total Object Head-- 2 :						89,055	0	0	0	89,055	89,055		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1207	Voucher				21,608	0	0	0	21,608	21,608	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					21,608	0	0	0		21,608	21,608	
					(13) Office Expenses		General-Voted		4253	Voucher	16,500	0	0	0	0	16,500	16,500	
							General-Voted		4999	Voucher	1,36,100	0	0	0	0	1,36,100	1,36,100	
					Total Object Head-- 13 :					1,52,600	0	0	0		1,52,600	1,52,600		
			Total Sub Head :								95,78,158	1,200	10,34,300	33,000	85,09,658	95,76,958		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		General-Voted		1938	Voucher	29,664	0	0	0	0	29,664	29,664	
			Total Object Head-- 14 :								29,664	0	0	0	0	29,664	29,664	
			Total Sub Head :								29,664	0	0	0	0	29,664	29,664	
			(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	13. Office Expenses		General-Voted		1830	Voucher	68,421	0	0	0	0	68,421	68,421	
						General-Voted		2038	Voucher	8,817	0	0	0	0	8,817	8,817		
					Total Object Head-- 13 :								77,238	0	0	0	77,238	77,238
					14. Rents, Rates And Taxes		General-Voted		2037	Voucher	75,204	0	0	0	0	0	75,204	75,204
						Total Object Head-- 14 :								75,204	0	0	0	75,204
					20.Other Administrative Expenses		General-Voted		2039	Voucher	17,634	0	0	0	0	0	17,634	17,634
						Total Object Head-- 20 :								17,634	0	0	0	17,634
					Total Sub Head :								1,70,076	0	0	0	1,70,076	1,70,076
			Total Minor Head 1 :								97,77,898	1,200	10,34,300	33,000	87,09,398	97,76,698		
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted		1017	Voucher	1,81,839	0	21,000	0	0	1,60,839	1,81,839	
							General-Voted		3058	Voucher	1,81,839	0	21,000	0	0	1,60,839	1,81,839	

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,63,678	0	42,000	0		3,21,678	3,63,678		
						Total Sub Head :				3,63,678	0	42,000	0		3,21,678	3,63,678		
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	1,90,357	0	17,000	0		1,73,357	1,90,357			
									General-Voted	439	Voucher	1,90,357	0	17,000	2,200	1,71,157	1,90,357	
						Total Object Head-- I :				3,80,714	0	34,000	2,200		3,44,514	3,80,714		
						Total Sub Head :				3,80,714	0	34,000	2,200		3,44,514	3,80,714		
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3624	Voucher	3,55,924	0	33,000	0		3,22,924	3,55,924			
									General-Voted	432	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted			434	Voucher	3,55,924	0	46,375	2,200	3,07,349	3,55,924		
						General-Voted			4617	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- I :				7,27,848	0	79,375	2,200		6,46,273	7,27,848		
						Total Sub Head :				7,27,848	0	79,375	2,200		6,46,273	7,27,848		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3627	Voucher	78,904	0	0	0		78,904	78,904			
									General-Voted	438	Voucher	78,904	0	0	2,200	76,704	78,904	
						General-Voted			4618	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- I :				1,64,808	0	0	2,200		1,62,608	1,64,808		
						(13) Office Expenses			General-Voted	1873	Voucher	700	0	0	0		700	700
												Total Object Head-- I3 :				700	0	0
			Total Sub Head :				1,65,508	0	0	2,200		1,63,308	1,65,508					
(39) State Aquaculture	4	50.Other Charges	General-Voted	2190	Voucher	25,00,000	0	0	0		25,00,000	25,00,000						

Voucher Wise Expenditure Report
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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(39) State Aquaculture Mission	4	50.Other Charges	Total Object Head-- 50 :				25,00,000	0	0	0	25,00,000	25,00,000			
						Total Sub Head :				25,00,000	0	0	0	25,00,000	25,00,000			
						Total Minor Head 101 :				41,37,748	0	1,55,375	6,600	39,75,773	41,37,748			
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3626	Voucher	1,51,375	0	15,250	0	1,36,125	1,51,375				
						General-Voted	437	Voucher	1,51,375	0	15,250	2,200	1,33,925	1,51,375				
						Total Object Head-- 1 :				3,02,750	0	30,500	2,200	2,70,050	3,02,750			
						Total Sub Head :				3,02,750	0	30,500	2,200	2,70,050	3,02,750			
						Total Minor Head 105 :				3,02,750	0	30,500	2,200	2,70,050	3,02,750			
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3125	Voucher	2,13,726	0	35,076	0	1,78,650	2,13,726				
						General-Voted	435	Voucher	2,13,726	0	35,076	2,200	1,76,450	2,13,726				
						General-Voted	4619	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 1 :				4,34,452	0	70,152	2,200	3,62,100	4,34,452			
						Total Sub Head :				4,34,452	0	70,152	2,200	3,62,100	4,34,452			
						Total Minor Head 109 :				4,34,452	0	70,152	2,200	3,62,100	4,34,452			
		Total Sub Major Head 0 :				1,46,52,848	1,200	12,90,327	44,000	1,33,17,321	1,46,51,648							
		Total Major Head 2405 :				1,46,52,848	1,200	12,90,327	44,000	1,33,17,321	1,46,51,648							
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3625	Voucher	3,83,696	0	27,500	0	3,56,196	3,83,696				
						General-Voted	436	Voucher	3,83,696	0	27,500	4,400	3,51,796	3,83,696				
						Total Object Head-- 1 :				7,67,392	0	55,000	4,400	7,07,992	7,67,392			

Voucher Wise Expenditure Report
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Shillong

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Demand :		49		ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-			Total Sub Head :			7,67,392	0	55,000	4,400	7,07,992	7,67,392				
						(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted		1939	Voucher	6,426	0	0	0	6,426	6,426
									Total Object Head-- 14 :			6,426	0	0	0	6,426	6,426	
									Total Sub Head :			6,426	0	0	0	6,426	6,426	
						Total Minor Head 4 :			7,73,818	0	55,000	4,400	7,14,418	7,73,818				
						Total Sub Major Head 5 :			7,73,818	0	55,000	4,400	7,14,418	7,73,818				
						Total Major Head 2415 :			7,73,818	0	55,000	4,400	7,14,418	7,73,818				
Total of Month :										1,54,26,666	1,200	13,45,327	48,400	1,40,31,739	1,54,25,466			
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted		1461	Voucher	51,684	0	0	0	51,684	51,684			
						Total Object Head-- 2 :			51,684	0	0	0	51,684	51,684				
						(13) Office Expenses	General-Voted		437	Voucher	3,300	0	0	0	3,300	3,300		
							General-Voted		438	Voucher	8,695	0	0	0	8,695	8,695		
							Total Object Head-- 13 :			11,995	0	0	0	11,995	11,995			
27. Minor					General-Voted		583	Voucher										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	27. Minor Works/Maintenance	General-Voted	583			50,000	0	0	0	0	50,000	50,000
						General-Voted	584	Voucher	50,000	0	0	0	0	50,000	50,000	
						General-Voted	585	Voucher	48,000	0	0	0	0	48,000	48,000	
						Total Object Head-- 27 :				1,48,000	0	0	0	0	1,48,000	1,48,000
			Total Sub Head :				2,11,679	0	0	0	0	2,11,679	2,11,679			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	439	Voucher	35,625	0	0	0	0	35,625	35,625	
						Total Object Head-- 14 :				35,625	0	0	0	0	35,625	35,625
						Total Sub Head :				35,625	0	0	0	0	35,625	35,625
						Total Minor Head 1 :				2,47,304	0	0	0	0	2,47,304	2,47,304
			Total Sub Major Head 0 :				2,47,304	0	0	0	0	2,47,304	2,47,304			
Total Major Head 2405 :				2,47,304	0	0	0	0	2,47,304	2,47,304						
2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	1459	Voucher	4,698	0	0	0	0	4,698	4,698	
						Total Object Head-- 14 :				4,698	0	0	0	0	4,698	4,698
						Total Sub Head :				4,698	0	0	0	0	4,698	4,698
						Total Minor Head 4 :				4,698	0	0	0	0	4,698	4,698
						Total Sub Major Head 5 :				4,698	0	0	0	0	4,698	4,698
						Total Major Head 2415 :				4,698	0	0	0	0	4,698	4,698
Total of Month :										2,52,002	0	0	0	0	2,52,002	2,52,002

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1202	Voucher	88,648	0	25,000	0	63,648	88,648	
						General-Voted	345	Voucher	26,133	0	0	0	26,133	26,133	
						General-Voted	456	Voucher	27,79,809	6,000	2,55,600	0	25,18,209	27,73,809	
					Total Object Head-- 1 :				28,94,590	6,000	2,80,600	0	26,07,990	28,88,590	
					02. Wages	General-Voted	1817	Voucher	23,200	0	0	0	23,200	23,200	
						General-Voted	2507	Voucher	28,650	0	0	0	28,650	28,650	
						General-Voted	2508	Voucher	39,355	0	0	0	39,355	39,355	
					Total Object Head-- 2 :				91,205	0	0	0	91,205	91,205	
					6. Medical Treatment	General-Voted	3289	Voucher	7,395	0	0	0	7,395	7,395	
						General-Voted	3290	Voucher	34,565	0	0	0	34,565	34,565	
						General-Voted	3291	Voucher	18,411	0	0	0	18,411	18,411	
						General-Voted	3292	Voucher	42,707	0	0	0	42,707	42,707	
					Total Object Head-- 6 :				1,03,078	0	0	0	1,03,078	1,03,078	
					(13) Office Expenses	General-Voted	1816	Voucher	63,600	0	0	0	63,600	63,600	
						Total Object Head-- 13 :				63,600	0	0	0	63,600	63,600
			Total Sub Head :						31,52,473	6,000	2,80,600	0	28,65,873	31,46,473	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1821	Voucher	41,531	0	0	0	41,531	41,531	
						General-Voted	3275	Voucher	47,482	0	0	0	47,482	47,482	
					Total Object Head-- 14 :				89,013	0	0	0	89,013	89,013	
					Total Sub Head :						89,013	0	0	0	89,013

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Department :		Fisheries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1100001 Director Of Fisheries Shillong																		
Month of Account:		FEB/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001		Total Minor Head I :						32,41,486	6,000	2,80,600	0	29,54,886	32,35,486					
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	853	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839						
									Total Object Head-- I :						1,81,839	0	21,000	0	1,60,839	1,81,839
									Total Sub Head :						1,81,839	0	21,000	0	1,60,839	1,81,839
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	457	Voucher	3,55,924	1,000	33,000	0	3,21,924	3,54,924							
								Total Object Head-- I :						3,55,924	1,000	33,000	0	3,21,924	3,54,924	
								(13) Office Expenses	General-Voted	3287	Voucher	4,973	0	0	0	4,973	4,973			
												General-Voted	3288	Voucher	4,932	0	0	0	4,932	4,932
												Total Object Head-- I3 :						9,905	0	0
								Total Sub Head :						3,65,829	1,000	33,000	0	3,31,829	3,64,829	
		(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	343	Voucher	78,904	1,000	0	0	77,904	77,904							
								Total Object Head-- I :						78,904	1,000	0	0	77,904	77,904	
								Total Sub Head :						78,904	1,000	0	0	77,904	77,904	
		Total Minor Head 101 :						6,26,572	2,000	54,000	0	5,70,572	6,24,572							
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	1,51,375	0	9,000	0	1,42,375	1,51,375						
									Total Object Head-- I :						1,51,375	0	9,000	0	1,42,375	1,51,375
									Total Sub Head :						1,51,375	0	9,000	0	1,42,375	1,51,375
		Total Minor Head 105 :						1,51,375	0	9,000	0	1,42,375	1,51,375							
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	26,133	0	0	0	26,133	26,133						

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Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	458	Voucher	2,27,726	1,000	35,076	0	1,91,650	2,26,726	
					Total Object Head-- 1 :				2,53,859	1,000	35,076	0	2,17,783	2,52,859	
					Total Sub Head :				2,53,859	1,000	35,076	0	2,17,783	2,52,859	
			(02) Fisheries Training & Extension	0	34. Scholarships And Stipends	General-Voted	3286	Voucher	3,20,000	0	0	0	3,20,000	3,20,000	
						Total Object Head-- 34 :				3,20,000	0	0	0	3,20,000	3,20,000
						Total Sub Head :				3,20,000	0	0	0	3,20,000	3,20,000
			Total Minor Head 109 :				5,73,859	1,000	35,076	0	5,37,783	5,72,859			
			Total Sub Major Head 0 :				45,93,292	9,000	3,78,676	0	42,05,616	45,84,292			
			Total Major Head 2405 :				45,93,292	9,000	3,78,676	0	42,05,616	45,84,292			
			2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	3,99,568	0	27,500	0
General-Voted	662	Voucher							26,133	0	0	0	26,133	26,133	
Total Object Head-- 1 :									4,25,701	0	27,500	0	3,98,201	4,25,701	
(13) Office Expenses	General-Voted	3284						Voucher	1,35,744	0	0	0	1,35,744	1,35,744	
	Total Object Head-- 13 :							1,35,744	0	0	0	1,35,744	1,35,744		
	Total Sub Head :							5,61,445	0	27,500	0	5,33,945	5,61,445		
(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes				General-Voted	1822	Voucher	3,263	0	0	0	3,263	3,263	
						General-Voted	3278	Voucher	27,012	0	0	0	27,012	27,012	
						General-Voted	3280	Voucher	2,157	0	0	0	2,157	2,157	
						Total Object Head-- 14 :				32,432	0	0	0	32,432	32,432

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.			Total Sub Head :				32,432	0	0		0	32,432	32,432
						Total Minor Head 4 :				5,93,877	0	27,500		0	5,66,377	5,93,877
		277	(02) Stipend For Trainees 0 In Fisheries		34. Scholarships And Stipends	General-Voted		3285	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
						Total Object Head-- 34 :				1,60,000	0	0		0	1,60,000	1,60,000
						Total Sub Head :				1,60,000	0	0		0	1,60,000	1,60,000
						Total Minor Head 277 :				1,60,000	0	0		0	1,60,000	1,60,000
						Total Sub Major Head 5 :				7,53,877	0	27,500		0	7,26,377	7,53,877
						Total Major Head 2415 :				7,53,877	0	27,500		0	7,26,377	7,53,877
Total of Month :										53,47,169	9,000	4,06,176		0	49,31,993	53,38,169
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office 0		(01) Salaries, Sumtuary Allowance	General-Voted		2277	Voucher	9,096	0	0		0	9,096	9,096
						General-Voted		3303	Voucher	27,61,535	6,000	2,72,600		24,200	24,58,735	27,55,535
						General-Voted		3304	Voucher	4,286	0	0		0	4,286	4,286
						General-Voted		3339	Voucher	17,95,130	0	2,46,500		0	15,48,630	17,95,130
						General-Voted		3391	Voucher	10,000	0	0		0	10,000	10,000
						General-Voted		3557	Voucher	17,95,130	0	2,46,500		0	15,48,630	17,95,130

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				63,75,177	6,000	7,65,600	24,200	55,79,377	63,69,177	
					02. Wages	General-Voted	2301	Voucher		58,839	0	0	0	58,839	58,839	
						General-Voted	2348	Voucher		20,000	0	0	0	20,000	20,000	
						General-Voted	2612	Voucher		28,650	0	0	0	28,650	28,650	
						General-Voted	2689	Voucher		9,218	0	0	0	9,218	9,218	
						General-Voted	7627	Voucher		22,389	0	0	0	22,389	22,389	
						General-Voted	7630	Voucher		13,595	0	0	0	13,595	13,595	
						General-Voted	7632	Voucher		20,615	0	0	0	20,615	20,615	
						Total Object Head-- 2 :				1,73,306	0	0	0	1,73,306	1,73,306	
					6. Medical Treatment	General-Voted	1682	Voucher		75,105	0	0	0	75,105	75,105	
						Total Object Head-- 6 :				75,105	0	0	0	75,105	75,105	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1708	Voucher		71,222	0	0	0	71,222	71,222	
						General-Voted	2889	Voucher		6,456	0	0	0	6,456	6,456	
						General-Voted	2926	Voucher		21,612	0	0	0	21,612	21,612	
						General-Voted	3170	Voucher		36,756	0	0	0	36,756	36,756	
						General-Voted	3171	Voucher		23,724	0	0	0	23,724	23,724	
						General-Voted	4634	Voucher		94,381	0	0	0	94,381	94,381	
						General-Voted	4932	Voucher		42,940	0	0	0	42,940	42,940	
						General-Voted	4989	Voucher		41,752	0	0	0	41,752	41,752	
						General-Voted	4992	Voucher		14,940	0	0	0	14,940	14,940	
						General-Voted	4993	Voucher		19,408	0	0	0	19,408	19,408	
						General-Voted	5055	Voucher		20,128	0	0	0	20,128	20,128	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5586	Voucher	26,978	0	0	0	26,978	26,978		
						General-Voted	5711	Voucher	26,378	0	0	0	26,378	26,378		
						General-Voted	5712	Voucher	25,878	0	0	0	25,878	25,878		
						General-Voted	5718	Voucher	25,878	0	0	0	25,878	25,878		
						General-Voted	6513	Voucher	26,978	0	0	0	26,978	26,978		
						General-Voted	6514	Voucher	26,378	0	0	0	26,378	26,378		
						General-Voted	7169	Voucher	25,878	0	0	0	25,878	25,878		
						General-Voted	7170	Voucher	28,078	0	0	0	28,078	28,078		
					Total Object Head-- 11 :				6,05,743	0	0	0	6,05,743	6,05,743		
					(13) Office Expenses	General-Voted	6125	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	7179	Voucher	63,928	0	0	0	63,928	63,928		
						General-Voted	7746	Voucher	36,167	0	0	0	36,167	36,167		
						General-Voted	7747	Voucher	1,49,460	0	0	0	1,49,460	1,49,460		
						General-Voted	7984	Voucher	1,21,389	0	0	0	1,21,389	1,21,389		
						General-Voted	8081	Voucher	1,63,500	0	0	0	1,63,500	1,63,500		
					Total Object Head-- 13 :				5,47,944	0	0	0	5,47,944	5,47,944		
					27. Minor Works/Maintenance	General-Voted	2690	Voucher	1,786	0	0	0	1,786	1,786		
						Total Object Head-- 27 :				1,786	0	0	0	1,786	1,786	
					Total Sub Head :				77,79,061	6,000	7,65,600	24,200	69,83,261	77,73,061		
			(02) District Office	0	21.Supplies And Materials	Voted-Sixth-Schedule-Khasi	8851	Voucher	57,000	0	0	0	57,000	57,000		
						Total Object Head-- 21 :				57,000	0	0	0	57,000	57,000	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office				Total Sub Head :					57,000	0	0	0	57,000	57,000
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	8090	Voucher	53,096	0	0	0	53,096	53,096			
						General-Voted	8239	Voucher	43,335	0	0	0	43,335	43,335			
					Total Object Head-- 14 :					96,431	0	0	0	96,431	96,431		
							Total Sub Head :					96,431	0	0	0	96,431	96,431
			(04) Expenditure Relating 0 To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.		02. Wages	General-Voted	2373	Voucher	1,83,552	0	0	0	1,83,552	1,83,552			
						General-Voted	3996	Voucher	1,09,537	0	0	0	1,09,537	1,09,537			
						General-Voted	5040	Voucher	82,267	0	0	0	82,267	82,267			
					Total Object Head-- 2 :					3,75,356	0	0	0	3,75,356	3,75,356		
					11.Domestic Travel Expenses	General-Voted	1970	Voucher	88,057	0	0	0	88,057	88,057			
						General-Voted	3390	Voucher	1,20,000	0	0	0	1,20,000	1,20,000			
						General-Voted	6516	Voucher	1,20,000	0	0	0	1,20,000	1,20,000			
					Total Object Head-- 11 :					3,28,057	0	0	0	3,28,057	3,28,057		
					13. Office Expenses	General-Voted	1969	Voucher	1,935	0	0	0	1,935	1,935			
						General-Voted	2366	Voucher	12,000	0	0	0	12,000	12,000			
						General-Voted	6678	Voucher	11,548	0	0	0	11,548	11,548			
					Total Object Head-- 13 :					25,483	0	0	0	25,483	25,483		
					14. Rents, Rates And Taxes	General-Voted	2022	Voucher	12,252	0	0	0	12,252	12,252			
						General-Voted	2365	Voucher	96,000	0	0	0	96,000	96,000			
						General-Voted	6509	Voucher	84,387	0	0	0	84,387	84,387			
			Total Object Head-- 14 :					1,92,639	0	0	0	1,92,639	1,92,639				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(04) Expenditure Relating 0 To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	20.Other Administrative Expenses	General-Voted	2019	Voucher	1,935	0	0	0	1,935	1,935		
					General-Voted	2364	Voucher	24,000	0	0	0	24,000	24,000		
					General-Voted	6361	Voucher	11,548	0	0	0	11,548	11,548		
					Total Object Head-- 20 :			37,483	0	0	0	37,483	37,483		
				50.Other Charges	General-Voted	2471	Voucher	2,45,139	0	0	0	2,45,139	2,45,139		
					General-Voted	6508	Voucher	51,161	0	0	0	51,161	51,161		
					Total Object Head-- 50 :			2,96,300	0	0	0	2,96,300	2,96,300		
				Total Sub Head :			12,55,318	0	0	0	12,55,318	12,55,318			
		Total Minor Head 1 :			91,87,810	6,000	7,65,600	24,200	83,92,010	91,81,810					
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2291	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839	
						Total Object Head-- 1 :			1,81,839	0	21,000	0	1,60,839	1,81,839	
				02. Wages	General-Voted	2691	Voucher	11,334	0	0	0	11,334	11,334		
					Total Object Head-- 2 :			11,334	0	0	0	11,334	11,334		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	3231	Voucher	16,848	0	0	0	16,848	16,848		
					General-Voted	7954	Voucher	18,911	0	0	0	18,911	18,911		
					General-Voted	7956	Voucher	14,226	0	0	0	14,226	14,226		
					Total Object Head-- 11 :			49,985	0	0	0	49,985	49,985		
				(13) Office Expenses	General-Voted	3176	Voucher	39,500	0	0	0	39,500	39,500		
					General-Voted	6664	Voucher	200	0	0	0	200	200		
					Total Object Head-- 13 :			39,700	0	0	0	39,700	39,700		

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Shillong

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Demand :				49 ADMINISTRATION OF FISHERIES															
Department :				Fisheries Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				1100001 Director Of Fisheries Shillong															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2405				00	101	(02) Induced Breeding Centres		Total Sub Head :					2,82,858	0	21,000	0		2,61,858	2,82,858
						(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2551	Voucher	1,90,357	0	17,000	0	1,73,357	1,90,357		
									General-Voted	3225	Voucher	1,90,357	0	17,000	2,200	1,71,157	1,90,357		
								Total Object Head-- I :				3,80,714	0	34,000	2,200	3,44,514	3,80,714		
						(11) Travel Expenses, Conveyance Allowances		General-Voted	2892	Voucher	17,166	0	0	0	17,166	17,166			
								General-Voted	6512	Voucher	27,753	0	0	0	27,753	27,753			
								Total Object Head-- II :				44,919	0	0	0	44,919	44,919		
						(13) Office Expenses		General-Voted	3175	Voucher	24,400	0	0	0	24,400	24,400			
								General-Voted	3987	Voucher	1,416	0	0	0	1,416	1,416			
								General-Voted	8238	Voucher	1,000	0	0	0	1,000	1,000			
								Total Object Head-- III :				26,816	0	0	0	26,816	26,816		
								Total Sub Head :				4,52,449	0	34,000	2,200	4,16,249	4,52,449		
						(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2278	Voucher	19,054	0	0	0	19,054	19,054		
								General-Voted	801	Voucher	3,55,924	1,000	33,000	4,400	3,17,524	3,54,924			
								Total Object Head-- I :				3,74,978	1,000	33,000	4,400	3,36,578	3,73,978		
						(11) Travel Expenses, Conveyance Allowances		General-Voted	3233	Voucher	20,784	0	0	0	20,784	20,784			
								General-Voted	7851	Voucher	17,151	0	0	0	17,151	17,151			
								Total Object Head-- II :				37,935	0	0	0	37,935	37,935		
						(13) Office Expenses		General-Voted	2928	Voucher	7,300	0	0	0	7,300	7,300			
								General-Voted	3392	Voucher	3,230	0	0	0	3,230	3,230			
								General-Voted	3973	Voucher	4,000	0	0	0	4,000	4,000			

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(13) Office Expenses	Total Object Head-- 13 :				14,530	0	0	0	14,530			14,530	
						Total Sub Head :				4,27,443	1,000	33,000	4,400	3,89,043	4,26,443			
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	805	Voucher	78,904	1,000	0	2,200	75,704	77,904				
						Total Object Head-- 1 :				78,904	1,000	0	2,200	75,704	77,904			
					02. Wages	General-Voted	2692	Voucher	7,508	0	0	0	7,508	7,508				
						Total Object Head-- 2 :				7,508	0	0	0	7,508	7,508			
					6. Medical Treatment	General-Voted	1649	Voucher	11,294	0	0	0	11,294	11,294				
						Total Object Head-- 6 :				11,294	0	0	0	11,294	11,294			
					(13) Office Expenses	General-Voted	1968	Voucher	22,959	0	0	0	22,959	22,959				
						General-Voted	2912	Voucher	13,340	0	0	0	13,340	13,340				
						General-Voted	6127	Voucher	280	0	0	0	280	280				
						Total Object Head-- 13 :				36,579	0	0	0	36,579	36,579			
						Total Sub Head :				1,34,285	1,000	0	2,200	1,31,085	1,33,285			
			(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted	8233	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000			
			Total Sub Head :				50,000	0	0	0	50,000	50,000						
			(39) State Aquaculture Mission	0	13. Office Expenses	General-Voted	2041	Voucher	10,00,000	0	0	0	10,00,000	10,00,000				
						Total Object Head-- 13 :				10,00,000	0	0	0	10,00,000	10,00,000			
						20. Other Administrative Expenses	General-Voted	4019	Voucher	4,23,59,723	0	0	0	4,23,59,723	4,23,59,723			
			Total Object Head-- 20 :				4,23,59,723	0	0	0	4,23,59,723	4,23,59,723						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(39) State Aquaculture Mission	1	33.Subsidies	General-Voted	8656	Voucher	54,60,000	0	0	0	54,60,000	54,60,000		
					Total Object Head-- 33 :				54,60,000	0	0	0	54,60,000	54,60,000		
				3	26. Advertising And Publicity	General-Voted	8743	Voucher	30,00,000	0	0	0	30,00,000	30,00,000		
					Total Object Head-- 26 :				30,00,000	0	0	0	30,00,000	30,00,000		
				50.Other Charges	General-Voted	4061	Voucher	60,00,000	0	0	0	60,00,000	60,00,000			
					Total Object Head-- 50 :				60,00,000	0	0	0	60,00,000	60,00,000		
				6	33. Subsidies	General-Voted	4018	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
					Total Object Head-- 33 :				1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
				8	50.Other Charges	General-Voted	1688	Voucher	57,94,878	0	0	0	57,94,878	57,94,878		
					Total Object Head-- 50 :				57,94,878	0	0	0	57,94,878	57,94,878		
				Total Sub Head :				7,36,14,601	0	0	0	7,36,14,601	7,36,14,601			
			Total Minor Head 101 :				7,49,61,636	2,000	88,000	8,800	7,48,62,836	7,49,59,636				
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	804	Voucher	1,51,375	0	9,000	2,200	1,40,175	1,51,375		
						Total Object Head-- 1 :				1,51,375	0	9,000	2,200	1,40,175	1,51,375	
				6. Medical Treatment	General-Voted	3241	Voucher	16,500	0	0	0	16,500	16,500			
					Total Object Head-- 6 :				16,500	0	0	0	16,500	16,500		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	3232	Voucher	5,196	0	0	0	5,196	5,196			
					General-Voted	7171	Voucher	24,973	0	0	0	24,973	24,973			
					General-Voted	7835	Voucher	3,120	0	0	0	3,120	3,120			
					General-Voted	8052	Voucher	11,554	0	0	0	11,554	11,554			

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES																										
Department :		Fisheries Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		1100001 Director Of Fisheries Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				44,843		0		0		0		44,843										
						(13) Office Expenses	General-Voted		3971		Voucher		19,256		0		0		0		19,256		19,256					
							General-Voted		6128		Voucher		1,585		0		0		0		1,585		1,585					
							Total Object Head-- 13 :				20,841		0		0		0		20,841		20,841							
							Total Sub Head :				2,33,559		0		9,000		2,200		2,22,359		2,33,559							
						Total Minor Head 105 :				2,33,559		0		9,000		2,200		2,22,359		2,33,559								
			109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted		802		Voucher		2,27,726		1,000		35,076		2,200		1,89,450		2,26,726					
							Total Object Head-- 1 :				2,27,726		1,000		35,076		2,200		1,89,450		2,26,726							
						(11) Travel Expenses, Conveyance Allowances	General-Voted		3234		Voucher		4,928		0		0		0		4,928		4,928					
							General-Voted		5328		Voucher		9,985		0		0		0		9,985		9,985					
		Total Object Head-- 11 :							14,913		0		0		0		14,913		14,913									
		(13) Office Expenses					General-Voted		3177		Voucher		27,375		0		0		0		27,375		27,375					
						General-Voted		3972		Voucher		47,600		0		0		0		47,600		47,600						
						General-Voted		3995		Voucher		21,008		0		0		0		21,008		21,008						
						General-Voted		5050		Voucher		13,806		0		0		0		13,806		13,806						
						General-Voted		5374		Voucher		71,564		0		0		0		71,564		71,564						
						General-Voted		8235		Voucher		18,290		0		0		0		18,290		18,290						
						Total Object Head-- 13 :				1,99,643		0		0		0		1,99,643		1,99,643								
						21.Materials And Supplies, Store And Equipment	General-Voted		8234		Voucher		33,684		0		0		0		33,684		33,684					
		General-Voted					8745		Voucher		24,300		0		0		0		24,300		24,300							

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	109	(01) Extension-	0	21.Materials And Supplies, Store And Equipment	Total Object Head-- 21 :				57,984	0	0	0	57,984	57,984	
						Total Sub Head :				5,00,266	1,000	35,076	2,200	4,61,990	4,99,266	
						Total Minor Head 109 :				5,00,266	1,000	35,076	2,200	4,61,990	4,99,266	
						Total Sub Major Head 0 :				8,48,83,271	9,000	8,97,676	37,400	8,39,39,195	8,48,74,271	
						Total Major Head 2405 :				8,48,83,271	9,000	8,97,676	37,400	8,39,39,195	8,48,74,271	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2079	Voucher	58,839	0	0	0	58,839	58,839	
						General-Voted		803	Voucher	3,99,568	0	27,500	4,400	3,67,668	3,99,568	
						Total Object Head-- 1 :				4,58,407	0	27,500	4,400	4,26,507	4,58,407	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		3230	Voucher	20,784	0	0	0	20,784	20,784	
						General-Voted		7631	Voucher	23,348	0	0	0	23,348	23,348	
						General-Voted		7881	Voucher	22,868	0	0	0	22,868	22,868	
						General-Voted		8106	Voucher	12,520	0	0	0	12,520	12,520	
						Total Object Head-- 11 :				79,520	0	0	0	79,520	79,520	
					(13) Office Expenses	General-Voted		6129	Voucher	14,150	0	0	0	14,150	14,150	
						General-Voted		7168	Voucher	1,27,868	0	0	0	1,27,868	1,27,868	
						General-Voted		7388	Voucher	58,025	0	0	0	58,025	58,025	
						General-Voted		8084	Voucher	44,895	0	0	0	44,895	44,895	
						General-Voted		8231	Voucher	9,558	0	0	0	9,558	9,558	
						General-Voted		8681	Voucher	9,760	0	0	0	9,760	9,760	
						Total Object Head-- 13 :				2,64,256	0	0	0	2,64,256	2,64,256	

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Demand :			49 ADMINISTRATION OF FISHERIES									
Department :			Fisheries Department									
Treasury :			Shillong (North) Treasury									
D.D.O. :			1100001 Director Of Fisheries Shillong									
Month of Account:			07/2024									
			Sampada Yojana									
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3089			-1,74,27,000	
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3089			1,74,27,000	
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3091			-4,84,80,000	
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3091			4,84,80,000	
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3087			-19,36,335	
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	State Plan	General-Voted	3094			80,19,192	
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3081			-53,86,667	
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	State Plan	General-Voted	3081			53,86,667	
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3084			-7,21,72,750	
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3084			7,21,72,750	
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3094			-80,19,192	
DDO wise reconcilation Total :												0
Internal Adjustment of A.G. Office:												

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1100001	Director Of Fisheries Shillong					
DDO wise Total (Original +Reconcilation+IA) :							31,22,97,160
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,49,46,301
2405	00	1	(01) Directorate Office	0	02. Wages	General-Voted	9,40,970
2405	00	1	(01) Directorate Office	0	6. Medical Treatment	General-Voted	2,23,773
2405	00	1	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	11,99,310
2405	00	1	(01) Directorate Office	0	(13) Office Expenses	General-Voted	11,99,295
2405	00	1	(01) Directorate Office	0	27. Minor Works/Maintenance	General-Voted	1,49,786
2405	00	1	(02) District Office	0	21.Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	4,69,434
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted	3,75,356
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	11.Domestic Travel Expenses	General-Voted	3,28,057
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	13. Office Expenses	General-Voted	1,84,990
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	14. Rents, Rates And Taxes	General-Voted	3,28,590

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1100001	Director Of Fisheries	Shillong			
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	20.Other Administrative Expenses	General-Voted78,628
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	50.Other Charges	General-Voted2,96,300
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted22,16,055
2405	00	101	(02) Induced Breeding Centres	0	02. Wages	General-Voted29,424
2405	00	101	(02) Induced Breeding Centres	0	(11) Travel Expenses, Conveyance Allowances	General-Voted49,985
2405	00	101	(02) Induced Breeding Centres	0	(13) Office Expenses	General-Voted79,850
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted20,04,632
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	02. Wages	General-Voted29,248
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted44,919
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(13) Office Expenses	General-Voted49,616
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted43,13,126
2405	00	101	(08) Development Of Reservoir And Lakes	0	(11) Travel Expenses, Conveyance Allowances	General-Voted37,935
2405	00	101	(08) Development Of Reservoir And Lakes	0	(13) Office Expenses	General-Voted28,535

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Demand :	49	ADMINISTRATION OF FISHERIES						
Department :	Fisheries Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	1100001 Director Of Fisheries Shillong							
<u>Summary of DDO wise expenditure</u>								
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,22,072	
2405	00	101	(12) Statistics And Information Wing-	0	02. Wages	General-Voted	83,882	
2405	00	101	(12) Statistics And Information Wing-	0	6. Medical Treatment	General-Voted	11,294	
2405	00	101	(12) Statistics And Information Wing-	0	(13) Office Expenses	General-Voted	59,890	
2405	00	101	(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted	50,000	
2405	00	101	(16) Welfare Of Fishermen	0	33. Subsidies	General-Voted	Centrally Sponsored Schemes	18,294
2405	00	101	(39) State Aquaculture Mission	0	13. Office Expenses	General-Voted	10,00,000	
2405	00	101	(39) State Aquaculture Mission	0	20. Other Administrative Expenses	General-Voted	4,23,59,723	
2405	00	101	(39) State Aquaculture Mission	1	33.Subsidies	General-Voted	54,60,000	
2405	00	101	(39) State Aquaculture Mission	3	26. Advertising And Publicity	General-Voted	30,00,000	
2405	00	101	(39) State Aquaculture Mission	3	50.Other Charges	General-Voted	60,00,000	
2405	00	101	(39) State Aquaculture Mission	4	50.Other Charges	General-Voted	25,00,000	
2405	00	101	(39) State Aquaculture Mission	6	33. Subsidies	General-Voted	1,00,00,000	
2405	00	101	(39) State Aquaculture Mission	8	50.Other Charges	General-Voted	57,94,878	
2405	00	101	(38) Blue Revolution Integrated Development	0	33. Subsidies	General-Voted	Centrally Sponsored	0

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Department :	Fisheries Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	1100001	Director Of Fisheries Shillong						
<u>Summary of DDO wise expenditure</u>								
And Management Of Fisheries					Schemes			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	General-Voted	0	
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	General-Voted	Centrally Sponsored Schemes	13,80,79,750
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	General-Voted		1,53,42,194
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted		17,76,980
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	6. Medical Treatment	General-Voted		1,27,724
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		44,843
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(13) Office Expenses	General-Voted		28,676
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted		26,95,439
2405	00	109	(01) Extension-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		14,913
2405	00	109	(01) Extension-	0	(13) Office Expenses	General-Voted		1,99,643
2405	00	109	(01) Extension-	0	21.Materials And Supplies, Store And Equipment	General-Voted		57,984
2405	00	109	(02) Fisheries Training & Extension	0	34. Scholarships And Stipends	General-Voted		3,20,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted		56,23,570

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Department :	Fisheries Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1100001	Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	2.Wages	General-Voted	42,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	79,520
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(13) Office Expenses	General-Voted	4,00,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	27. Minor Works/Maintenance	General-Voted	99,900
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,00,000
2415	05	4	(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	82,876
2415	05	277	(02) Stipend For Trainees In Fisheries	0	34. Scholarships And Stipends	General-Voted	1,60,000
							31,22,97,160

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2114	Voucher	5,360	0	0	0	5,360	5,360	
						Voted-Sixth-Schedule-Khasi	2116	Voucher	28,316	0	0	0	28,316	28,316	
						Voted-Sixth-Schedule-Khasi	2119	Voucher	14,832	0	0	0	14,832	14,832	
						Voted-Sixth-Schedule-Khasi	553	Voucher	1,05,310	0	25,000	0	80,310	1,05,310	
						Voted-Sixth-Schedule-Khasi	73	Voucher	2,97,467	1,000	14,000	2,200	2,80,267	2,96,467	
						Voted-Sixth-Schedule-Khasi	74	Voucher	7,081	0	0	0	7,081	7,081	
						Total Object Head-- I :			4,58,366	1,000	39,000	2,200	4,16,166	4,57,366	
						Total Sub Head :			4,58,366	1,000	39,000	2,200	4,16,166	4,57,366	
						Total Minor Head I :			4,58,366	1,000	39,000	2,200	4,16,166	4,57,366	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2118	Voucher	2,464	0	0	0	2,464	2,464	
						Voted-Sixth-Schedule-Khasi	72	Voucher	50,164	0	0	0	50,164	50,164	
						Total Object Head-- I :			52,628	0	0	0	52,628	52,628	
						Total Sub Head :			52,628	0	0	0	52,628	52,628	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1104	Voucher	19,655	0	0	0	19,655	19,655	
						Voted-Sixth-Schedule-Khasi	2122	Voucher	25,794	0	0	0	25,794	25,794	
						Voted-Sixth-	71	Voucher	5,25,892	1,000	22,000	6,600	4,96,292	5,24,892	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,71,341	1,000	22,000	6,600	5,41,741	5,70,341		
					Total Sub Head :				5,71,341	1,000	22,000	6,600	5,41,741	5,70,341		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2124	Voucher	25,904	0	0	0	25,904	25,904		
					Voted-Sixth-Schedule-Khasi		75	Voucher	5,17,474	1,000	39,000	6,600	4,70,874	5,16,474		
					Total Object Head-- I :				5,43,378	1,000	39,000	6,600	4,96,778	5,42,378		
					Total Sub Head :				5,43,378	1,000	39,000	6,600	4,96,778	5,42,378		
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2117	Voucher	14,728	0	0	0	14,728	14,728		
					Voted-Sixth-Schedule-Khasi		70	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578		
					Total Object Head-- I :				3,13,306	1,000	24,000	4,400	2,83,906	3,12,306		
					Total Sub Head :				3,13,306	1,000	24,000	4,400	2,83,906	3,12,306		
			Total Minor Head 101 :				14,80,653	3,000	85,000	17,600	13,75,053	14,77,653				
			Total Sub Major Head 0 :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019				
			Total Major Head 2405 :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019				
			Total of Month :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1258	Voucher	1,05,310	0	25,000	0	80,310	1,05,310		
						Voted-Sixth-Schedule-Khasi	1261	Voucher	2,97,467	1,000	14,000	2,200	2,80,267	2,96,467		
						Total Object Head-- 1 :				4,02,777	1,000	39,000	2,200	3,60,577	4,01,777	
					02. Wages	Voted-Sixth-Schedule-Khasi	2144	Voucher	41,808	0	0	0	41,808	41,808		
						Total Object Head-- 2 :				41,808	0	0	0	41,808	41,808	
					Total Sub Head :				4,44,585	1,000	39,000	2,200	4,02,385	4,43,585		
		Total Minor Head 1 :				4,44,585	1,000	39,000	2,200	4,02,385	4,43,585					
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1263	Voucher	50,164	0	0	0	50,164	50,164		
						Total Object Head-- 1 :				50,164	0	0	0	50,164	50,164	
						Total Sub Head :				50,164	0	0	0	50,164	50,164	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher	5,25,892	1,000	22,000	6,600	4,96,292	5,24,892		
						Voted-Sixth-Schedule-Khasi	2659	Voucher	9,667	0	0	0	9,667	9,667		
						Total Object Head-- 1 :				5,35,559	1,000	22,000	6,600	5,05,959	5,34,559	
						Total Sub Head :				5,35,559	1,000	22,000	6,600	5,05,959	5,34,559	
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1259	Voucher	5,17,474	1,000	41,000	6,600	4,68,874	5,16,474			
					Voted-Sixth-Schedule-Khasi	1264	Voucher	1,856	0	0	0	1,856	1,856			

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Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																												
Month of Account:		MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2171	Voucher	400		0		0		0		400		400										
						Total Object Head-- I :				5,19,730		1,000		41,000		6,600		4,71,130		5,18,730										
						Total Sub Head :				5,19,730		1,000		41,000		6,600		4,71,130		5,18,730										
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1260	Voucher	2,98,578		1,000		24,000		4,400		2,69,178		2,97,578										
						Total Object Head-- I :				2,98,578		1,000		24,000		4,400		2,69,178		2,97,578										
						Total Sub Head :				2,98,578		1,000		24,000		4,400		2,69,178		2,97,578										
			Total Minor Head 101 :		14,04,031		3,000		87,000		17,600		12,96,431		14,01,031															
			Total Sub Major Head 0 :		18,48,616		4,000		1,26,000		19,800		16,98,816		18,44,616															
			Total Major Head 2405 :		18,48,616		4,000		1,26,000		19,800		16,98,816		18,44,616															
			Total of Month :		18,48,616		4,000		1,26,000		19,800		16,98,816		18,44,616															
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1044	Voucher	1,05,310		0		25,000		0		80,310		1,05,310										
						Voted-Sixth-Schedule-Khasi				1048	Voucher	2,97,467		1,000		14,000		2,200		2,80,267		2,96,467								
						Total Object Head-- I :						4,02,777		1,000		39,000		2,200		3,60,577		4,01,777								

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																		
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi		1982	Voucher	20,904	0	0	0		20,904	20,904				
					Total Object Head-- 2 :					20,904	0	0	0		20,904	20,904				
					Total Sub Head :					4,23,681	1,000	39,000	2,200		3,81,481	4,22,681				
		Total Minor Head 1 :					4,23,681			1,000	39,000	2,200		3,81,481	4,22,681					
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	50,164	0	0	0		50,164	50,164						
								Voted-Sixth-Schedule-Khasi	1763	Voucher	8,440	0	0	0		8,440	8,440			
											Total Object Head-- 1 :					58,604	0	0	0	
								Total Sub Head :					58,604	0	0	0		58,604	58,604	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	9,677	0	0	0		9,677	9,677						
								Voted-Sixth-Schedule-Khasi	1047	Voucher	5,25,892	2,000	27,000	6,600		4,90,292	5,23,892			
											Voted-Sixth-Schedule-Khasi	1756	Voucher	16,880	0	0	0		16,880	16,880
								Total Object Head-- 1 :						5,52,449	2,000	27,000	6,600		5,16,849	5,50,449
			Total Sub Head :					5,52,449	2,000	27,000	6,600		5,16,849	5,50,449						
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1046	Voucher	5,29,474	5,000	37,000	6,600		4,80,874	5,24,474						
								Total Object Head-- 1 :					5,29,474	5,000	37,000	6,600		4,80,874	5,24,474	
								Total Sub Head :					5,29,474	5,000	37,000	6,600		4,80,874	5,24,474	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1049	Voucher	2,98,578	1,000	24,000	4,400		2,69,178	2,97,578
										2,98,578	1,000	24,000	4,400		2,69,178	2,97,578
										2,98,578	1,000	24,000	4,400		2,69,178	2,97,578
										14,39,105	8,000	88,000	17,600		13,25,505	14,31,105
										18,62,786	9,000	1,27,000	19,800		17,06,986	18,53,786
										18,62,786	9,000	1,27,000	19,800		17,06,986	18,53,786
										18,62,786	9,000	1,27,000	19,800		17,06,986	18,53,786
Total of Month :										18,62,786	9,000	1,27,000	19,800		17,06,986	18,53,786
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1293	Voucher	1,05,310	0	25,000	0		80,310	1,05,310
							Voted-Sixth-Schedule-Khasi	1304	Voucher	2,97,467	1,000	14,000	2,200		2,80,267	2,96,467
										4,02,777	1,000	39,000	2,200		3,60,577	4,01,777
					02. Wages		Voted-Sixth-Schedule-Khasi	2090	Voucher	20,904	0	0	0		20,904	20,904
							Voted-Sixth-Schedule-Khasi	3263	Voucher	2,340	0	0	0		2,340	2,340
										23,244	0	0	0		23,244	23,244

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																					
Month of Account:		JUL/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2472	Voucher		50,000	0	0	0	50,000	50,000							
											50,000	0	0	0	50,000	50,000							
											50,000	0	0	0	50,000	50,000							
			Total Object Head-- 11 :								50,000	0	0	0	50,000	50,000							
			Total Sub Head :								4,76,021	1,000	39,000	2,200	4,33,821	4,75,021							
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1839	Voucher		4,498	0	0	0	4,498	4,498							
											757	0	0	0	757	757							
											1,179	0	0	0	1,179	1,179							
											1,179	0	0	0	1,179	1,179							
											1,179	0	0	0	1,179	1,179							
			Total Object Head-- 14 :								6,434	0	0	0	6,434	6,434							
			Total Sub Head :								6,434	0	0	0	6,434	6,434							
			Total Minor Head 1 :								4,82,455	1,000	39,000	2,200	4,40,255	4,81,455							
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1294	Voucher		50,954	0	0	0	50,954	50,954							
											50,954	0	0	0	50,954	50,954							
											50,954	0	0	0	50,954	50,954							
			Total Object Head-- 1 :								50,954	0	0	0	50,954	50,954							
			Total Sub Head :								70,954	0	0	0	70,954	70,954							
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2474	Voucher		20,000	0	0	0	20,000	20,000							
											20,000	0	0	0	20,000	20,000							
											20,000	0	0	0	20,000	20,000							
		Total Object Head-- 11 :									20,000	0	0	0	20,000	20,000							
		Total Sub Head :									70,954	0	0	0	70,954	70,954							
		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1297	Voucher		9,333	0	0	0	9,333	9,333								
										5,27,472	2,000	27,000	6,600	4,91,872	5,25,472								
5,27,472	2,000									27,000	6,600	4,91,872	5,25,472										
5,27,472	2,000									27,000	6,600	4,91,872	5,25,472										

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				5,36,805	2,000	27,000	6,600		5,01,205	5,34,805	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2088	Voucher	56,028	0	0	0	56,028	56,028				
					Total Object Head-- 6 :						56,028	0	0	0	56,028	56,028		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2339	Voucher	21,003	0	0	0	21,003	21,003			
							Voted-Sixth-Schedule-Khasi	3313	Voucher	57,005	0	0	0	57,005	57,005			
							Total Object Head-- 11 :				78,008	0	0	0	78,008	78,008		
			Total Sub Head :						6,70,841	2,000	27,000	6,600	6,35,241	6,68,841				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1302	Voucher	5,29,474	5,000	37,000	6,600	4,80,874	5,24,474			
							Total Object Head-- 1 :						5,29,474	5,000	37,000	6,600	4,80,874	5,24,474
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2337	Voucher	21,003	0	0	0	21,003	21,003			
							Voted-Sixth-Schedule-Khasi	3312	Voucher	25,001	0	0	0	25,001	25,001			
							Total Object Head-- 11 :				46,004	0	0	0	46,004	46,004		
			Total Sub Head :						5,75,478	5,000	37,000	6,600	5,26,878	5,70,478				
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1298	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578			
							Total Object Head-- 1 :						2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
							Total Sub Head :						2,98,578	1,000	24,000	4,400	2,69,178	2,97,578

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	101				Total Minor Head	101 :			16,15,851	8,000	88,000	17,600	15,02,251	16,07,851				
										Total Sub Major Head	0 :			20,98,306	9,000	1,27,000	19,800	19,42,506	20,89,306
										Total Major Head	2405 :			20,98,306	9,000	1,27,000	19,800	19,42,506	20,89,306
Total of Month :										20,98,306	9,000	1,27,000	19,800	19,42,506	20,89,306				
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	1,08,170	0	25,000	0	83,170	1,08,170					
						Voted-Sixth-Schedule-Khasi	1065	Voucher	3,06,230	1,000	14,000	2,200	2,89,030	3,05,230					
						Total Object Head-- 1 :		4,14,400	1,000	39,000	2,200	3,72,200	4,13,400						
					02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher	21,684	0	0	0	21,684	21,684					
						Total Object Head-- 2 :		21,684	0	0	0	21,684	21,684						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2485	Voucher	50,000	0	0	0	50,000	50,000					
						Total Object Head-- 11 :		50,000	0	0	0	50,000	50,000						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2012	Voucher	2,645	0	0	0	2,645	2,645					
						Voted-Sixth-Schedule-Khasi	2014	Voucher	4,902	0	0	0	4,902	4,902					

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong													
Month of Account:			AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2201	Voucher	4,300	0	0	0	0	4,300	4,300
					Total Object Head-- 13 :				11,847	0	0	0	11,847	11,847		
					Total Sub Head :				4,97,931	1,000	39,000	2,200	4,55,731	4,96,931		
					Total Minor Head 1 :				4,97,931	1,000	39,000	2,200	4,55,731	4,96,931		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1070	Voucher	52,376	0	0	0	0	52,376	52,376
					Total Object Head-- 1 :				52,376	0	0	0	52,376	52,376		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi		2011	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500		
					50.Other Charges	Voted-Sixth-Schedule-Khasi		2009	Voucher	1,050	0	0	0	1,050	1,050	
					Total Object Head-- 50 :				1,050	0	0	0	1,050	1,050		
					Total Sub Head :				1,65,926	0	0	0	1,65,926	1,65,926		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1056	Voucher	5,51,534	2,000	27,400	6,600	5,15,534	5,49,534	
					Total Object Head-- 1 :				5,51,534	2,000	27,400	6,600	5,15,534	5,49,534		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1604	Voucher	18,999	0	0	0	18,999	18,999	
					Total Object Head-- 11 :				18,999	0	0	0	18,999	18,999		
					Total Sub Head :				5,70,533	2,000	27,400	6,600	5,34,533	5,68,533		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1076	Voucher	5,44,530		5,000		37,000		6,600		4,95,930		5,39,530										
						Total Object Head-- I :				5,44,530		5,000		37,000		6,600		4,95,930		5,39,530										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2414	Voucher	6,000		0		0		0		6,000		6,000										
						Total Object Head-- II :				6,000		0		0		0		6,000		6,000										
					Total Sub Head :		5,50,530		5,000		37,000		6,600		5,01,930		5,45,530													
					(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1060	Voucher	3,05,372		1,000		24,000		4,400		2,75,972		3,04,372								
			Total Object Head-- I :					3,05,372				1,000		24,000		4,400		2,75,972		3,04,372										
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			3019	Voucher	20,000		0		0		0		20,000		20,000											
				Total Object Head-- II :					20,000		0		0		0		20,000		20,000											
			Total Sub Head :				3,25,372		1,000		24,000		4,400		2,95,972		3,24,372													
			Total Minor Head 101 :				16,12,361		8,000		88,400		17,600		14,98,361		16,04,361													
			Total Sub Major Head 0 :		21,10,292		9,000		1,27,400		19,800		19,54,092		21,01,292															
Total Major Head 2405 :		21,10,292		9,000		1,27,400		19,800		19,54,092		21,01,292																		
Total of Month :		21,10,292		9,000		1,27,400		19,800		19,54,092		21,01,292																		
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																		
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	1,08,170	0	30,000	0	78,170	1,08,170						
									Voted-Sixth-Schedule-Khasi	1059	Voucher	3,06,230	1,000	16,000	2,200	2,87,030	3,05,230			
												Total Object Head-- I :		4,14,400	1,000	46,000	2,200	3,65,200	4,13,400	
									Total Sub Head :		4,14,400	1,000	46,000	2,200	3,65,200	4,13,400				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1065	Voucher	1,088	0	0	0	1,088	1,088						
									Voted-Sixth-Schedule-Khasi	3179	Voucher	5,850	0	0	0	5,850	5,850			
												Total Object Head-- 14 :		6,938	0	0	0	6,938	6,938	
									Total Sub Head :		6,938	0	0	0	6,938	6,938				
		Total Minor Head I :		4,21,338	1,000	46,000	2,200	3,72,138	4,20,338											
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	52,376	0	0	0	52,376	52,376						
									Total Object Head-- I :		52,376	0	0	0	52,376	52,376				
									Total Sub Head :		52,376	0	0	0	52,376	52,376				
									Total Minor Head I :		52,376	0	0	0	52,376	52,376				
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	5,50,244	2,000	37,400	6,600	5,04,244	5,48,244						
									Total Object Head-- I :		5,50,244	2,000	37,400	6,600	5,04,244	5,48,244				
									Total Sub Head :		5,50,244	2,000	37,400	6,600	5,04,244	5,48,244				
									Total Minor Head I :		5,50,244	2,000	37,400	6,600	5,04,244	5,48,244				
		(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	5,44,530	5,000	46,000	6,600	4,86,930	5,39,530							
								Total Object Head-- I :		5,44,530	5,000	46,000	6,600	4,86,930	5,39,530					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,44,530	5,000	46,000	6,600	4,86,930	5,39,530	
						Total Sub Head :				5,44,530	5,000	46,000	6,600	4,86,930	5,39,530	
				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1063	Voucher	3,05,372	1,000	25,000	4,400	2,74,972	3,04,372	
						Total Object Head-- I :				3,05,372	1,000	25,000	4,400	2,74,972	3,04,372	
						Total Sub Head :				3,05,372	1,000	25,000	4,400	2,74,972	3,04,372	
						Total Minor Head 101 :				14,52,522	8,000	1,08,400	17,600	13,18,522	14,44,522	
				Total Sub Major Head 0 :				18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860			
				Total Major Head 2405 :				18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860			
Total of Month :				18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,06,230	0	16,000	2,200	2,88,030	3,06,230	
										3,06,230	0	16,000	2,200	2,88,030	3,06,230	
					02. Wages		Voted-Sixth-Schedule-Khasi	1313	Voucher	21,684	0	0	0	21,684	21,684	
							Voted-Sixth-Schedule-Khasi	1344	Voucher	21,684	0	0	0	21,684	21,684	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :			43,368	0	0	0	43,368	43,368		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2948	Voucher	30,864	0	0	0	30,864	30,864		
						Voted-Sixth-Schedule-Khasi	2949	Voucher	15,432	0	0	0	15,432	15,432		
					Total Object Head-- 14 :			46,296	0	0	0	46,296	46,296			
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	3312	Voucher	2,980	0	0	0	2,980	2,980		
						Voted-Sixth-Schedule-Khasi	3313	Voucher	1,220	0	0	0	1,220	1,220		
					Total Object Head-- 50 :			4,200	0	0	0	4,200	4,200			
					Total Sub Head :			4,00,094	0	16,000	2,200	3,81,894	4,00,094			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2922	Voucher	1,752	0	0	0	1,752	1,752		
					Total Object Head-- 14 :			1,752	0	0	0	1,752	1,752			
					Total Sub Head :			1,752	0	0	0	1,752	1,752			
			Total Minor Head 1 :				4,01,846	0	16,000	2,200	3,83,646	4,01,846				
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	847	Voucher	52,376	0	0	0	52,376	52,376			
					Total Object Head-- 1 :			52,376	0	0	0	52,376	52,376			
					Total Sub Head :			52,376	0	0	0	52,376	52,376			
		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	848	Voucher	5,51,534	1,000	37,400	6,600	5,06,534	5,50,534			

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Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			5,51,534	1,000	37,400	6,600	5,06,534	5,50,534	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1266	Voucher	12,993	0	0	0	12,993	12,993	
						Total Object Head-- II :			12,993	0	0	0	12,993	12,993		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3434	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	3435	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	3436	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- I3 :			30,000	0	0	0	30,000	30,000		
						Total Sub Head :			5,94,527	1,000	37,400	6,600	5,49,527	5,93,527		
			(09) Conservation And 0 Legislation For Protection Of Fish-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	5,44,530	4,000	46,000	6,600	4,87,930	5,40,530	
						Total Object Head-- I :			5,44,530	4,000	46,000	6,600	4,87,930	5,40,530		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1754	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- II :			20,000	0	0	0	20,000	20,000		
						Total Sub Head :			5,64,530	4,000	46,000	6,600	5,07,930	5,60,530		
			(11) Trout Culture 0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	849	Voucher	3,05,372	0	25,000	4,400	2,75,972	3,05,372	
						Total Object Head-- I :			3,05,372	0	25,000	4,400	2,75,972	3,05,372		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3314	Voucher	5,500	0	0	0	5,500	5,500	

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Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3315	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		3316	Voucher	2,000	0	0	0		2,000	2,000
						Voted-Sixth-Schedule-Khasi		3317	Voucher	2,000	0	0	0		2,000	2,000
						Total Object Head-- 13 :				14,500	0	0	0		14,500	14,500
					Total Sub Head :				3,19,872	0	25,000	4,400		2,90,472	3,19,872	
					Total Minor Head 101 :				15,31,305	5,000	1,08,400	17,600		14,00,305	15,26,305	
					Total Sub Major Head 0 :				19,33,151	5,000	1,24,400	19,800		17,83,951	19,28,151	
Total Major Head 2405 :				19,33,151	5,000	1,24,400	19,800		17,83,951	19,28,151						
Total of Month :				19,33,151	5,000	1,24,400	19,800		17,83,951	19,28,151						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1015	Voucher	3,06,230	0	16,000	2,200		2,88,030	3,06,230
						Voted-Sixth-Schedule-Khasi		2423	Voucher	22,920	0	0	0		22,920	22,920
						Total Object Head-- 1 :				3,29,150	0	16,000	2,200		3,10,950	3,29,150
					02. Wages	Voted-Sixth-		1956	Voucher	21,684	0	0	0		21,684	21,684

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				21,684	0	0	0	0	21,684	21,684		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2480	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 13 :							15,000	0	0	0	15,000	15,000	
			Total Sub Head :							3,65,834	0	16,000	2,200	3,47,634	3,65,834			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1958	Voucher	4,976	0	0	0	4,976	4,976			
					Total Object Head-- 14 :							4,976	0	0	0	4,976	4,976	
					Total Sub Head :							4,976	0	0	0	4,976	4,976	
		Total Minor Head 1 :							3,70,810	0	16,000	2,200	3,52,610	3,70,810				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1016	Voucher	52,376	0	0	0	52,376	52,376			
							Voted-Sixth-Schedule-Khasi	2427	Voucher	3,864	0	0	0	3,864	3,864			
						Total Object Head-- 1 :							56,240	0	0	0	56,240	56,240
			Total Sub Head :							56,240	0	0	0	56,240	56,240			
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1018	Voucher	645	0	0	0	645	645			
							Voted-Sixth-Schedule-Khasi	1019	Voucher	5,41,534	1,000	37,400	6,600	4,96,534	5,40,534			
							Voted-Sixth-Schedule-Khasi	2426	Voucher	39,876	0	0	0	39,876	39,876			
						Total Object Head-- 1 :							5,82,055	1,000	37,400	6,600	5,37,055	5,81,055
						27. Minor			Voted-Sixth-	3420	Voucher	50,000	0	0	0	50,000	50,000	

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Department :		Fisheries Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																				
Month of Account:		NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	3421	Voucher	49,000	0	0	0		49,000	49,000						
							Total Object Head-- 27 :										99,000	0	0	0	99,000	99,000
							Total Sub Head :										6,81,055	1,000	37,400	6,600	6,36,055	6,80,055
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1014	Voucher	11,613	0	0	0		11,613	11,613						
							Voted-Sixth-Schedule-Khasi	2425	Voucher	35,124	0	0	0		35,124	35,124						
							Voted-Sixth-Schedule-Khasi	762	Voucher	4,68,606	4,000	46,000	6,600		4,12,006	4,64,606						
							Total Object Head-- 1 :										5,15,343	4,000	46,000	6,600	4,58,743	5,11,343
							Total Sub Head :										5,15,343	4,000	46,000	6,600	4,58,743	5,11,343
							(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1017	Voucher	3,05,372	0	25,000	4,400		2,75,972	3,05,372		
											Voted-Sixth-Schedule-Khasi	2428	Voucher	22,608	0	0	0		22,608	22,608		
			Total Object Head-- 1 :										3,27,980	0	25,000	4,400	2,98,580	3,27,980				
			Total Sub Head :										3,27,980	0	25,000	4,400	2,98,580	3,27,980				
			Total Minor Head 101 :										15,80,618	5,000	1,08,400	17,600	14,49,618	15,75,618				
			Total Sub Major Head 0 :										19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428				
			Total Major Head 2405 :										19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428				
			Total of Month :										19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1774	Voucher	26,785	0	0	0	26,785	26,785		
						Voted-Sixth-Schedule-Khasi	1775	Voucher	67,459	0	0	0	67,459	67,459		
						Voted-Sixth-Schedule-Khasi	1776	Voucher	96,370	0	0	0	96,370	96,370		
						Voted-Sixth-Schedule-Khasi	1777	Voucher	96,970	0	0	0	96,970	96,970		
						Voted-Sixth-Schedule-Khasi	3448	Voucher	96,970	0	0	0	96,970	96,970		
						Voted-Sixth-Schedule-Khasi	3516	Voucher	3,14,960	0	16,000	2,200	2,96,760	3,14,960		
						Voted-Sixth-Schedule-Khasi	692	Voucher	3,14,960	0	16,000	2,200	2,96,760	3,14,960		
						Total Object Head-- 1 :				10,14,474	0	32,000	4,400	9,78,074	10,14,474	
					02. Wages	Voted-Sixth-Schedule-Khasi	1471	Voucher	21,684	0	0	0	21,684	21,684		
						Voted-Sixth-Schedule-Khasi	4472	Voucher	21,684	0	0	0	21,684	21,684		
						Total Object Head-- 2 :				43,368	0	0	0	43,368	43,368	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4601	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2752	Voucher	3,288	0	0	0	3,288	3,288		
						Total Object Head-- 13 :				3,288	0	0	0	3,288	3,288	

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Demand :				49 ADMINISTRATION OF FISHERIES															
Department :				Fisheries Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2405	00	001	(02) District Office						Total Sub Head :				10,76,130	0	32,000	4,400	10,39,730	10,76,130	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi		2748	Voucher	1,635	0	0	0	1,635	1,635		
			Total Object Head-- 14 :						1,635	0	0	0	1,635	1,635					
			Total Sub Head :						1,635	0	0	0	1,635	1,635					
		Total Minor Head 1 :						10,77,765	0	32,000	4,400	10,41,365	10,77,765						
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3517	Voucher	53,942	0	0	0	53,942	53,942			
							Voted-Sixth-Schedule-Khasi		693	Voucher	53,942	0	0	0	53,942	53,942			
			Total Object Head-- 1 :						1,07,884	0	0	0	1,07,884	1,07,884					
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		4224	Voucher	1,087	0	0	0	1,087	1,087					
			Total Object Head-- 13 :						1,087	0	0	0	1,087	1,087					
			50.Other Charges		Voted-Sixth-Schedule-Khasi		4494	Voucher	2,500	0	0	0	2,500	2,500					
			Total Object Head-- 50 :						2,500	0	0	0	2,500	2,500					
			Total Sub Head :						1,11,471	0	0	0	1,11,471	1,11,471					
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1301	Voucher	9,032	0	0	0	9,032	9,032			
							Voted-Sixth-Schedule-Khasi		1302	Voucher	10,000	0	0	0	10,000	10,000			
							Voted-Sixth-Schedule-Khasi		2817	Voucher	21,000	0	0	0	21,000	21,000			
							Voted-Sixth-		3518										

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		3518	Voucher	5,58,103	0	37,400	6,600	5,14,103	5,58,103	
											9,355	0	0	0	9,355	9,355	
											5,58,103	1,000	37,400	6,600	5,13,103	5,57,103	
											11,65,593	1,000	74,800	13,200	10,76,593	11,64,593	
											11,65,593	1,000	74,800	13,200	10,76,593	11,64,593	
											11,65,593	1,000	74,800	13,200	10,76,593	11,64,593	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		1303	Voucher	3,672	0	0	0	3,672	3,672	
											14,000	0	0	0	14,000	14,000	
											4,82,787	0	46,000	6,600	4,30,187	4,82,787	
											4,82,787	4,000	46,000	6,600	4,26,187	4,78,787	
											9,83,246	4,000	92,000	13,200	8,74,046	9,79,246	
											9,83,246	4,000	92,000	13,200	8,74,046	9,79,246	
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		4602	Voucher	5,336	0	0	0	5,336	5,336	
											5,336	0	0	0	5,336	5,336	
											5,336	0	0	0	5,336	5,336	
											5,336	0	0	0	5,336	5,336	
											5,336	0	0	0	5,336	5,336	
											5,336	0	0	0	5,336	5,336	
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi		2751	Voucher	14,000	0	0	0	14,000	14,000	
											3,14,024	0	25,000	4,400	2,84,624	3,14,024	
											3,14,024	0	25,000	4,400	2,84,624	3,14,024	
											3,14,024	0	25,000	4,400	2,84,624	3,14,024	
3,14,024	0	25,000									4,400	2,84,624	3,14,024				
3,14,024	0	25,000									4,400	2,84,624	3,14,024				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,42,048	0	50,000	8,800	5,83,248	6,42,048	
						Total Sub Head :				6,42,048	0	50,000	8,800	5,83,248	6,42,048	
						Total Minor Head 101 :				29,07,694	5,000	2,16,800	35,200	26,50,694	29,02,694	
						Total Sub Major Head 0 :				39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459	
						Total Major Head 2405 :				39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459	
Total of Month :										39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1383	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				7,000	0	0	0	7,000	7,000	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1528	Voucher	47,916	0	0	0	47,916	47,916
					Total Object Head-- 11 :				47,916	0	0	0	47,916	47,916		
					Total Sub Head :				54,916	0	0	0	54,916	54,916		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1530	Voucher	2,500	0	0	0	2,500	2,500	
						Total Object Head-- 14 :				2,500	0	0	0	2,500	2,500	

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Demand :		49 ADMINISTRATION OF FISHERIES																										
Department :		Fisheries Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																										
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)										Total Sub Head :		2,500		0		0		0		2,500		2,500			
													Total Minor Head I :		57,416		0		0		0		57,416		57,416			
			101	(03) Fish Farming Centres0				(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		1384		Voucher		7,000		0		0		0		7,000		7,000
						Total Object Head-- I :								7,000		0		0		0		7,000		7,000				
		(13) Office Expenses								Voted-Sixth-Schedule-Khasi		1386		Voucher		8,000		0		0		0		8,000		8,000		
										Voted-Sixth-Schedule-Khasi		1533		Voucher		9,500		0		0		0		9,500		9,500		
										Total Object Head-- 13 :						17,500		0		0		0		17,500		17,500		
		50.Other Charges								Voted-Sixth-Schedule-Khasi		1532		Voucher		9,500		0		0		0		9,500		9,500		
										Total Object Head-- 50 :						9,500		0		0		0		9,500		9,500		
		Total Sub Head :														34,000		0		0		0		34,000		34,000		
		(05) Fish Seed Production 0 And Demonstration Centre				(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		1385		Voucher		7,000		0		0		0		7,000		7,000		
										Total Object Head-- I :						7,000		0		0		0		7,000		7,000		
						Total Sub Head :														7,000		0		0		7,000		7,000
		(09) Conservation And Legislation For Protection Of Fish-				0 (11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		496		Voucher		5,000		0		0		0		5,000		5,000		
										Total Object Head-- 11 :						5,000		0		0		0		5,000		5,000		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1534	Voucher	19,000	0	0		0	19,000	19,000
										19,000	0	0		0	19,000	19,000
										24,000	0	0		0	24,000	24,000
										65,000	0	0		0	65,000	65,000
										1,22,416	0	0		0	1,22,416	1,22,416
										1,22,416	0	0		0	1,22,416	1,22,416
Total of Month :										1,22,416	0	0		0	1,22,416	1,22,416
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2125	Voucher	3,402	0	0		0	3,402	3,402
										3,14,960	0	22,250		0	2,92,710	3,14,960
										96,970	0	0		0	96,970	96,970
										4,15,332	0	22,250		0	3,93,082	4,15,332
					02. Wages		Voted-Sixth-Schedule-Khasi	1079	Voucher	10,842	0	0		0	10,842	10,842
							Voted-Sixth-	2911	Voucher	16,614	0	0		0	16,614	16,614

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi		2989	Voucher	156	0	0	0		156	156
						Total Object Head-- 2 :					27,612	0	0	0	27,612	27,612
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1357	Voucher	45,831	0	0	0	45,831	45,831	
						Total Object Head-- 6 :					45,831	0	0	0	45,831	45,831
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1018	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi		1019	Voucher	720	0	0	0	720	720	
						Voted-Sixth-Schedule-Khasi		1027	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :					23,720	0	0	0	23,720	23,720
					27. Minor Works	Voted-Sixth-Schedule-Khasi		2990	Voucher	1,06,100	0	0	0	1,06,100	1,06,100	
						Total Object Head-- 27 :					1,06,100	0	0	0	1,06,100	1,06,100
					Total Sub Head :					6,18,595	0	22,250	0	5,96,345	6,18,595	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1017	Voucher	405	0	0	0	405	405	
						Voted-Sixth-Schedule-Khasi		1028	Voucher	13,610	0	0	0	13,610	13,610	
						Voted-Sixth-Schedule-Khasi		2448	Voucher	13,018	0	0	0	13,018	13,018	
						Voted-Sixth-Schedule-Khasi		2961	Voucher	3,596	0	0	0	3,596	3,596	
						Total Object Head-- 14 :					30,629	0	0	0	30,629	30,629

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			Total Sub Head :					30,629	0	0		0	30,629	30,629
						Total Minor Head I :					6,49,224	0	22,250		0	6,26,974	6,49,224
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	347	Voucher		53,942	0	0	0	0	53,942	53,942	
						Total Object Head-- I :					53,942	0	0		0	53,942	53,942
						Total Sub Head :					53,942	0	0		0	53,942	53,942
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2684	Voucher		1,01,733	0	0	0	0	1,01,733	1,01,733	
						Voted-Sixth-Schedule-Khasi	348	Voucher		5,06,898	2,000	29,200	0	0	4,75,698	5,04,898	
						Voted-Sixth-Schedule-Khasi	663	Voucher		9,677	0	0	0	0	9,677	9,677	
						Total Object Head-- I :					6,18,308	2,000	29,200		0	5,87,108	6,16,308
			02. Wages			Voted-Sixth-Schedule-Khasi	1277	Voucher		47,955	0	0	0	0	47,955	47,955	
						Total Object Head-- 2 :					47,955	0	0		0	47,955	47,955
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1031	Voucher		20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- I3 :					20,000	0	0		0	20,000	20,000
			52. Machinery Equipment/Tools & Plant			Voted-Sixth-Schedule-Khasi	2960	Voucher		9,500	0	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	2991	Voucher		42,070	0	0	0	0	42,070	42,070	

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2992	Voucher		18,700	0	0	0		18,700	18,700		
					Total Object Head-- 52 :						70,270	0	0	0		70,270	70,270		
			Total Sub Head :									7,56,533	2,000	29,200	0		7,25,333	7,54,533	
			(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2683	Voucher		26,796	0	0	0		26,796	26,796		
							Voted-Sixth-Schedule-Khasi	854	Voucher		4,82,787	2,000	46,000	0		4,34,787	4,80,787		
			Total Object Head-- 1 :									5,09,583	2,000	46,000	0		4,61,583	5,07,583	
			Total Sub Head :									5,09,583	2,000	46,000	0		4,61,583	5,07,583	
			(11) Trout Culture		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	460	Voucher		3,15,956	2,000	25,000	0		2,88,956	3,13,956		
					Total Object Head-- 1 :								3,15,956	2,000	25,000	0		2,88,956	3,13,956
			Total Sub Head :									3,15,956	2,000	25,000	0		2,88,956	3,13,956	
			Total Minor Head		101 :								16,36,014	6,000	1,00,200	0		15,29,814	16,30,014
			Total Sub Major Head		0 :								22,85,238	6,000	1,22,450	0		21,56,788	22,79,238
			Total Major Head		2405 :								22,85,238	6,000	1,22,450	0		21,56,788	22,79,238
			Total of Month		:								22,85,238	6,000	1,22,450	0		21,56,788	22,79,238
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	3,14,960	1,000	22,250	0	2,91,710	3,13,960		
						Voted-Sixth-Schedule-Khasi	205	Voucher	96,970	0	0	0	96,970	96,970		
						Voted-Sixth-Schedule-Khasi	4822	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 1 :				4,16,930	1,000	22,250	0	3,93,680	4,15,930	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	4967	Voucher	1,97,169	0	0	0	1,97,169	1,97,169		
						Total Object Head-- 6 :				1,97,169	0	0	0	1,97,169	1,97,169	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1197	Voucher	7,084	0	0	0	7,084	7,084		
						Total Object Head-- 11 :				7,084	0	0	0	7,084	7,084	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2127	Voucher	6,974	0	0	0	6,974	6,974		
						Voted-Sixth-Schedule-Khasi	5232	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	7858	Voucher	24,544	0	0	0	24,544	24,544		
						Voted-Sixth-Schedule-Khasi	7998	Voucher	426	0	0	0	426	426		
						Voted-Sixth-Schedule-Khasi	8042	Voucher	50,504	0	0	0	50,504	50,504		
						Voted-Sixth-Schedule-Khasi	8285	Voucher	20,648	0	0	0	20,648	20,648		
						Total Object Head-- 13 :				1,28,096	0	0	0	1,28,096	1,28,096	
					14. Rent, Rates And	Voted-Sixth-	2098	Voucher	15,432	0	0	0	15,432	15,432		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2405	00	001	(02) District Office	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2838	Voucher		15,432	0	0	0		15,432	15,432					
											Total Object Head-- 14 :					30,864	0	0	0		30,864	30,864
					27. Minor Works		Voted-Sixth-Schedule-Khasi	2603	Voucher		49,400	0	0	0		49,400	49,400					
											90,500	0	0	0		90,500	90,500					
											Total Object Head-- 27 :					1,39,900	0	0	0		1,39,900	1,39,900
											50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C		Voted-Sixth-Schedule-Khasi	4730	Voucher		14,760	0	0	0		14,760
					1,021	0	0	0		1,021							1,021					
					19	0	0	0		19							19					
					Total Object Head-- 50 :					15,800							0	0	0		15,800	15,800
					Total Sub Head :					9,35,843							1,000	22,250	0		9,12,593	9,34,843
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2389	Voucher		1,085	0	0	0		1,085	1,085			
													8,482	0	0	0		8,482	8,482			
3,845	0	0	0										3,845	3,845								
1,500	0	0	0										1,500	1,500								
Total Object Head-- 14 :													14,912	0	0	0		14,912	14,912			
Total Sub Head :													14,912	0	0	0		14,912	14,912			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	Total Minor Head 1 :							9,50,755	1,000	22,250	0		9,27,505	9,49,755	
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	206	Voucher	53,942	1,000	0	0		52,942	52,942		
				Total Object Head-- 1 :					53,942	1,000	0	0		52,942	52,942		
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	8114	Voucher	1,413	0	0	0		1,413	1,413		
				Total Object Head-- 13 :					1,413	0	0	0		1,413	1,413		
				50.Other Charges		Voted-Sixth-Schedule-Khasi	6210	Voucher	6,616	0	0	0		6,616	6,616		
						Voted-Sixth-Schedule-Khasi	8111	Voucher	10,334	0	0	0		10,334	10,334		
			Total Object Head-- 50 :					16,950	0	0	0		16,950	16,950			
			Total Sub Head :							72,305	1,000	0	0		71,305	71,305	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	Voucher	5,22,463	3,000	29,200	4,400		4,85,863	5,19,463		
						Voted-Sixth-Schedule-Khasi	2162	Voucher	6,606	0	0	0		6,606	6,606		
						Voted-Sixth-Schedule-Khasi	2589	Voucher	3,864	0	0	0		3,864	3,864		
				Total Object Head-- 1 :					5,32,933	3,000	29,200	4,400		4,96,333	5,29,933		
				6. Medical Treatment		Voted-Sixth-Schedule-Khasi	2241	Voucher	48,750	0	0	0		48,750	48,750		
			Total Object Head-- 6 :					48,750	0	0	0		48,750	48,750			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2808	Voucher	28,011	0	0	0		28,011	28,011		

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2819	Voucher	8,989	0	0	0	8,989	8,989			
												37,000	0	0	0	37,000	37,000		
												20,000	0	0	0	20,000	20,000		
												9,290	0	0	0	9,290	9,290		
												29,290	0	0	0	29,290	29,290		
												47,000	0	0	0	47,000	47,000		
												47,000	0	0	0	47,000	47,000		
												8,925	0	0	0	8,925	8,925		
												8,925	0	0	0	8,925	8,925		
												49,709	0	0	0	49,709	49,709		
												1,50,000	0	0	0	1,50,000	1,50,000		
												1,99,709	0	0	0	1,99,709	1,99,709		
												9,03,607	3,000	29,200	4,400	8,67,007	9,00,607		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				5,34,095	2,000	46,000	6,600		4,79,495	5,32,095	
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	5192	Voucher		3,46,032	0	0	0		3,46,032	3,46,032	
							Total Object Head-- 6 :				3,46,032	0	0	0		3,46,032	3,46,032	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	5121	Voucher		24,925	0	0	0		24,925	24,925	
							Voted-Sixth-Schedule-Khasi	8112	Voucher		75	0	0	0		75	75	
							Total Object Head-- 13 :				25,000	0	0	0		25,000	25,000	
							Total Sub Head :				9,05,127	2,000	46,000	6,600		8,50,527	9,03,127	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208	Voucher		3,15,956	2,000	25,000	2,200		2,86,756	3,13,956	
							Total Object Head-- 1 :				3,15,956	2,000	25,000	2,200		2,86,756	3,13,956	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1630	Voucher		30,000	0	0	0		30,000	30,000	
							Total Object Head-- 11 :				30,000	0	0	0		30,000	30,000	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	6245	Voucher		14,852	0	0	0		14,852	14,852	
							Voted-Sixth-Schedule-Khasi	8115	Voucher		648	0	0	0		648	648	
							Total Object Head-- 13 :				15,500	0	0	0		15,500	15,500	
					21.Supplies And Materials		Voted-Sixth-Schedule-Khasi	8581	Voucher		80,000	0	0	0		80,000	80,000	
							Total Object Head-- 21 :				80,000	0	0	0		80,000	80,000	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	5193	Voucher	59,000	0	0		0	59,000	59,000
Total Object Head-- 27 :										59,000	0	0		0	59,000	59,000
Total Sub Head :										5,00,456	2,000	25,000		2,200	4,71,256	4,98,456
Total Minor Head 101 :										23,81,495	8,000	1,00,200		13,200	22,60,095	23,73,495
Total Sub Major Head 0 :										33,32,250	9,000	1,22,450		13,200	31,87,600	33,23,250
Total Major Head 2405 :										33,32,250	9,000	1,22,450		13,200	31,87,600	33,23,250
Total of Month :										33,32,250	9,000	1,22,450		13,200	31,87,600	33,23,250
Total of DDO 1100002 :										2,53,42,821	74,000	15,28,300		2,11,200	2,35,29,321	2,52,68,821
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,52,68,821	
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								49,77,613
2405	00	1	(02) District Office			0	02. Wages	Voted-Sixth-Schedule-Khasi								2,43,672
2405	00	1	(02) District Office			0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								2,43,000
(02) District Office							(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								

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Demand :		49		ADMINISTRATION OF FISHERIES			
Department :		Fisheries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2405	00	1		0	Conveyance Allowances		1,70,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,81,951
2405	00	1	(02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	77,160
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	2,46,000
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	20,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	69,776
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,47,486
2405	00	101	(03) Fish Farming Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,12,500
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2405	00	101	(03) Fish Farming Centres	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	30,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67,37,355
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	47,955

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1100002 Superintendent Of Fisheries East Khasi Hills Shillong						
<u>Summary of DDO wise expenditure</u>							
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,04,778
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,47,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	79,290
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	47,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1,07,925
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,69,979
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,59,913
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,46,032
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	82,340
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	44,000
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,17,096
2405	00	101	(11) Trout Culture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	50,000
2405	00	101	(11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	30,000

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1100002	Superintendent Of Fisheries East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	(11) Trout Culture	0	21.Supplies And Materials	Voted-Sixth-Schedule-Khasi80,000
2405	00	101	(11) Trout Culture	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi59,000
						2,52,68,821

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	53,673	1,400	8,500	2,200	41,573	52,273	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	4,99,352	0	20,500	4,400	4,74,452	4,99,352	
						Voted-Sixth-Schedule-Jaintia	46	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200	
						Voted-Sixth-Schedule-Jaintia	876	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Jaintia	879	Voucher	2,728	0	0	0	2,728	2,728	
						Voted-Sixth-Schedule-Jaintia	881	Voucher	25,152	0	0	0	25,152	25,152	
						Total Object Head-- I :			7,24,305	1,400	39,000	6,600	6,77,305	7,22,905	
						Total Sub Head :			7,24,305	1,400	39,000	6,600	6,77,305	7,22,905	
						Total Minor Head I :			7,24,305	1,400	39,000	6,600	6,77,305	7,22,905	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	51,693	1,400	4,000	0	46,293	50,293	
						Voted-Sixth-Schedule-Jaintia	878	Voucher	2,808	0	0	0	2,808	2,808	
						Total Object Head-- I :			54,501	1,400	4,000	0	49,101	53,101	
		Total Sub Head :				54,501	1,400	4,000	0	49,101	53,101				
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291	
						Voted-Sixth-Schedule-Jaintia	884	Voucher	5,528	0	0	0	5,528	5,528	
						Total Object Head-- I :			1,14,819	0	0	2,200	1,12,619	1,14,819	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance					Total Sub Head :	1,14,819	0	0	2,200	1,12,619	1,14,819		
			(09) Conservation And Legislation For Protection Of Fish-							Total Object Head-- 1 :	4,98,672	1,400	24,500	7,700	4,65,072	4,97,272		
										Total Sub Head :	4,98,672	1,400	24,500	7,700	4,65,072	4,97,272		
										Total Minor Head 101 :	6,67,992	2,800	28,500	9,900	6,26,792	6,65,192		
										Total Sub Major Head 0 :	13,92,297	4,200	67,500	16,500	13,04,097	13,88,097		
										Total Major Head 2405 :	13,92,297	4,200	67,500	16,500	13,04,097	13,88,097		
										Total of Month :	13,92,297	4,200	67,500	16,500	13,04,097	13,88,097		
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	392	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
										Voted-Sixth-Schedule-Jaintia	393	Voucher	4,99,352	0	20,500	4,400	4,74,452	4,99,352
										Voted-Sixth-Schedule-Jaintia	395	Voucher	53,673	1,400	8,500	2,200	41,573	52,273

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																														
Department :		Fisheries Department																														
Treasury :		Jowai Treasury																														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																														
Month of Account:		MAY/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2405		00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								6,89,225		1,400		39,000			6,600		6,42,225		6,87,825	
						02. Wages						Voted-Sixth-Schedule-Jaintia		883		Voucher				10,452		0		0			0		10,452		10,452	
												Voted-Sixth-Schedule-Jaintia		884		Voucher				10,452		0		0			0		10,452		10,452	
												Voted-Sixth-Schedule-Jaintia		942		Voucher				10,452		0		0			0		10,452		10,452	
												Voted-Sixth-Schedule-Jaintia		944		Voucher				10,452		0		0			0		10,452		10,452	
												Total Object Head-- 2 :								41,808		0		0			0		41,808		41,808	
												Total Sub Head :								7,31,033		1,400		39,000			6,600		6,84,033		7,29,633	
												Total Minor Head 1 :								7,31,033		1,400		39,000			6,600		6,84,033		7,29,633	
				101		(03) Fish Farming Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		396		Voucher				51,693		1,400		4,000			0		46,293		50,293	
												Total Object Head-- 1 :								51,693		1,400		4,000			0		46,293		50,293	
												Total Sub Head :								51,693		1,400		4,000			0		46,293		50,293	
						(05) Fish Seed Production And Demonstration Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		397		Voucher				1,09,291		0		0			2,200		1,07,091		1,09,291	
												Total Object Head-- 1 :								1,09,291		0		0			2,200		1,07,091		1,09,291	
												Total Sub Head :								1,09,291		0		0			2,200		1,07,091		1,09,291	
						(09) Conservation And Legislation For Protection Of Fish-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		394		Voucher				4,74,760		1,400		24,500			7,700		4,41,160		4,73,360	
												Total Object Head-- 1 :								4,74,760		1,400		24,500			7,700		4,41,160		4,73,360	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				4,74,760	1,400	24,500	7,700		4,41,160	4,73,360
						Total Minor Head	101 :			6,35,744	2,800	28,500	9,900		5,94,544	6,32,944
						Total Sub Major Head	0 :			13,66,777	4,200	67,500	16,500		12,78,577	13,62,577
						Total Major Head	2405 :			13,66,777	4,200	67,500	16,500		12,78,577	13,62,577
						Total of Month :				13,66,777	4,200	67,500	16,500		12,78,577	13,62,577
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,99,352	0	20,500	4,400		4,74,452	4,99,352
							Voted-Sixth-Schedule-Jaintia	115	Voucher	1,36,200	0	10,000	0		1,26,200	1,36,200
							Voted-Sixth-Schedule-Jaintia	117	Voucher	53,673	1,400	8,500	2,200		41,573	52,273
							Voted-Sixth-Schedule-Jaintia	722	Voucher	15,465	0	0	0		15,465	15,465
						Total Object Head--	1 :			7,04,690	1,400	39,000	6,600		6,57,690	7,03,290
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1082	Voucher	880	0	0	0		880	880
							Voted-Sixth-Schedule-Jaintia	1084	Voucher	5,000	0	0	0		5,000	5,000

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1128	Voucher	13,135	0	0	0	13,135	13,135	
						Voted-Sixth-Schedule-Jaintia	1130	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :				23,015	0	0	0	23,015	23,015	
					Total Sub Head :				7,27,705	1,400	39,000	6,600	6,80,705	7,26,305	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1087	Voucher	7,432	0	0	0	7,432	7,432	
						Voted-Sixth-Schedule-Jaintia	1090	Voucher	2,298	0	0	0	2,298	2,298	
						Voted-Sixth-Schedule-Jaintia	1092	Voucher	776	0	0	0	776	776	
					Total Object Head-- 14 :				10,506	0	0	0	10,506	10,506	
					Total Sub Head :				10,506	0	0	0	10,506	10,506	
			Total Minor Head 1 :				7,38,211	1,400	39,000	6,600	6,91,211	7,36,811			
		101	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	51,693	1,400	4,000	0	46,293	50,293		
					Total Object Head-- 1 :				51,693	1,400	4,000	0	46,293	50,293	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1125	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Jaintia	1126	Voucher	13,760	0	0	0	13,760	13,760		
					Total Object Head-- 13 :				18,760	0	0	0	18,760	18,760	
					Total Sub Head :				70,453	1,400	4,000	0	65,053	69,053	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291				
					Total Object Head-- 1 :				1,09,291	0	0	2,200	1,07,091	1,09,291				
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	1081	Voucher	12,742	0	0	0	12,742	12,742				
									Total Object Head-- 50 :				12,742	0	0	0	12,742	12,742
									Total Sub Head :				1,22,033	0	0	2,200	1,19,833	1,22,033
					(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	4,74,760	1,400	24,500	7,700	4,41,160	4,73,360		
			Total Object Head-- 1 :				4,74,760	1,400	24,500	7,700	4,41,160	4,73,360						
			Total Sub Head :				4,74,760	1,400	24,500	7,700	4,41,160	4,73,360						
			Total Minor Head 101 :				6,67,246	2,800	28,500	9,900	6,26,046	6,64,446						
			Total Sub Major Head 0 :				14,05,457	4,200	67,500	16,500	13,17,257	14,01,257						
			Total Major Head 2405 :				14,05,457	4,200	67,500	16,500	13,17,257	14,01,257						
			Total of Month :				14,05,457	4,200	67,500	16,500	13,17,257	14,01,257						
			Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200				

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury :			Jowai Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:			JUL/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,00,285	0	20,500	4,400	4,75,385	5,00,285				
						Voted-Sixth-Schedule-Jaintia	197	Voucher	53,673	0	8,500	2,200	42,973	53,673				
						Total Object Head-- 1 :			6,90,158	0	39,000	6,600	6,44,558	6,90,158				
					02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	20,904	0	0	0	20,904	20,904				
						Voted-Sixth-Schedule-Jaintia	691	Voucher	20,904	0	0	0	20,904	20,904				
						Total Object Head-- 2 :			41,808	0	0	0	41,808	41,808				
					Total Sub Head :				7,31,966	0	39,000	6,600	6,86,366	7,31,966				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1157	Voucher	2,408	0	0	0	2,408	2,408				
						Voted-Sixth-Schedule-Jaintia	663	Voucher	766	0	0	0	766	766				
					Total Object Head-- 14 :			3,174	0	0	0	3,174	3,174					
					Total Sub Head :				3,174	0	0	0	3,174	3,174				
					Total Minor Head 1 :				7,35,140	0	39,000	6,600	6,89,540	7,35,140				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	51,693	0	4,000	0	47,693	51,693				
						Total Object Head-- 1 :			51,693	0	4,000	0	47,693	51,693				
					Total Sub Head :				51,693	0	4,000	0	47,693	51,693				
			(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,09,291	0	0	2,200	1,07,091	1,09,291			
					Total Sub Head :				1,09,291	0	0	2,200	1,07,091	1,09,291			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	4,74,760	0	24,500	7,700	4,42,560	4,74,760				
								Total Object Head-- I :				4,74,760	0	24,500	7,700	4,42,560	4,74,760
								Total Sub Head :				4,74,760	0	24,500	7,700	4,42,560	4,74,760
								Total Minor Head 101 :				6,35,744	0	28,500	9,900	5,97,344	6,35,744
								Total Sub Major Head 0 :				13,70,884	0	67,500	16,500	12,86,884	13,70,884
								Total Major Head 2405 :				13,70,884	0	67,500	16,500	12,86,884	13,70,884
Total of Month :				13,70,884	0	67,500	16,500	12,86,884	13,70,884								
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	278	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061			
							280	Voucher	5,11,250	0	20,500	4,400	4,86,350	5,11,250			
							281	Voucher	55,203	0	8,500	2,200	44,503	55,203			
							Total Object Head-- I :				7,06,514	0	39,000	6,600	6,60,914	7,06,514	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Jaintia	819	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :			20,904	0	0	0	20,904	20,904	
				(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1119	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	1120	Voucher	5,040	0	0	0	5,040	5,040	
						Voted-Sixth-Schedule-Jaintia	1121	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :			11,040	0	0	0	11,040	11,040	
				Total Sub Head :					7,38,458	0	39,000	6,600	6,92,858	7,38,458	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1428	Voucher	2,178	0	0	0	2,178	2,178	
						Voted-Sixth-Schedule-Jaintia	1504	Voucher	388	0	0	0	388	388	
						Voted-Sixth-Schedule-Jaintia	916	Voucher	765	0	0	0	765	765	
						Total Object Head-- 14 :			3,331	0	0	0	3,331	3,331	
				Total Sub Head :					3,331	0	0	0	3,331	3,331	
			Total Minor Head 1 :					7,41,789	0	39,000	6,600	6,96,189	7,41,789		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	53,266	0	4,000	0	49,266	53,266	
						Total Object Head-- 1 :			53,266	0	4,000	0	49,266	53,266	

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	101	(03) Fish Farming Centres				Total Sub Head :				53,266	0	4,000	0	49,266	53,266			
			(05) Fish Seed Production 0 And Demonstration Centre				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	37,887	0	0	2,200	35,687	37,887			
							Total Object Head-- I :				37,887	0	0	2,200	35,687	37,887			
							Total Sub Head :				37,887	0	0	2,200	35,687	37,887			
			(09) Conservation And 0 Legislation For Protection Of Fish-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher	4,86,784	0	24,500	7,700	4,54,584	4,86,784			
							Total Object Head-- I :				4,86,784	0	24,500	7,700	4,54,584	4,86,784			
							Total Sub Head :				4,86,784	0	24,500	7,700	4,54,584	4,86,784			
							Total Minor Head 101 :				5,77,937	0	28,500	9,900	5,39,537	5,77,937			
							Total Sub Major Head 0 :				13,19,726	0	67,500	16,500	12,35,726	13,19,726			
							Total Major Head 2405 :				13,19,726	0	67,500	16,500	12,35,726	13,19,726			
										Total of Month :				13,19,726	0	67,500	16,500	12,35,726	13,19,726
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office 0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	341	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061			
								Voted-Sixth-Schedule-Jaintia	343	Voucher	4,19,026	0	20,500	4,400	3,94,126	4,19,026			

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Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		344	Voucher	55,203	0	8,500	2,200	44,503	55,203															
						Total Object Head-- 1 :		6,14,290	0	39,000	6,600	5,68,690	6,14,290																	
					02. Wages	Voted-Sixth-Schedule-Jaintia		793	Voucher	10,452	0	0	0	10,452	10,452															
						Voted-Sixth-Schedule-Jaintia		794	Voucher	10,452	0	0	0	10,452	10,452															
						Total Object Head-- 2 :		20,904	0	0	0	20,904	20,904																	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1011	Voucher	17,400	0	0	0	17,400	17,400															
						Total Object Head-- 14 :		17,400	0	0	0	17,400	17,400																	
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia		1093	Voucher	5,000	0	0	0	5,000	5,000															
						Voted-Sixth-Schedule-Jaintia		1391	Voucher	5,000	0	0	0	5,000	5,000															
						Total Object Head-- 50 :		10,000	0	0	0	10,000	10,000																	
					Total Sub Head :		6,62,594	0	39,000	6,600	6,16,994	6,62,594																		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1431	Voucher	3,277	0	0	0	3,277	3,277															
						Voted-Sixth-Schedule-Jaintia		955	Voucher	766	0	0	0	766	766															
					Total Object Head-- 14 :		4,043	0	0	0	4,043	4,043																		
					Total Sub Head :		4,043	0	0	0	4,043	4,043																		
					Total Minor Head 1 :		6,66,637	0	39,000	6,600	6,21,037	6,66,637																		

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury			Jowai Treasury													
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	345	Voucher	53,266	0	4,000	0				49,266	53,266
					Total Object Head-- I :					53,266	0	4,000	0	49,266	53,266	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1390	Voucher	1,240	0	0	0		1,240	1,240		
					Total Object Head-- I3 :					1,240	0	0	0	1,240	1,240	
				Total Sub Head :						54,506	0	4,000	0	50,506	54,506	
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	346	Voucher	37,887	0	0	2,200		35,687	37,887	
			Total Object Head-- I :							37,887	0	0	2,200	35,687	37,887	
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1094	Voucher	9,022	0	0	0		9,022	9,022		
					Voted-Sixth-Schedule-Jaintia	1392	Voucher	10,000	0	0	0		10,000	10,000		
			Total Object Head-- I3 :						19,022	0	0	0	19,022	19,022		
			Total Sub Head :						56,909	0	0	2,200	54,709	56,909		
			(09) Conservation And Legislation For Protection Of Fish-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	342	Voucher	4,86,784	0	24,500	7,700		4,54,584	4,86,784		
					Total Object Head-- I :					4,86,784	0	24,500	7,700	4,54,584	4,86,784	
				Total Sub Head :						4,86,784	0	24,500	7,700	4,54,584	4,86,784	
				Total Minor Head 101 :						5,98,199	0	28,500	9,900	5,59,799	5,98,199	
			Total Sub Major Head 0 :						12,64,836	0	67,500	16,500	11,80,836	12,64,836		

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Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Major Head	2405 :			12,64,836	0	67,500	16,500	11,80,836	12,64,836	
						Total of Month	:			12,64,836	0	67,500	16,500	11,80,836	12,64,836	
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		244	Voucher	3,87,538	0	20,500	4,400	3,62,638	3,87,538	
						Voted-Sixth-Schedule-Jaintia		350	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061	
						Voted-Sixth-Schedule-Jaintia		351	Voucher	55,203	0	8,500	2,200	44,503	55,203	
						Total Object Head-- 1 :				5,82,802	0	39,000	6,600	5,37,202	5,82,802	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1014	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Jaintia		1015	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :				20,904	0	0	0	20,904	20,904	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1206	Voucher	23,200	0	0	0	23,200	23,200	
						Total Object Head-- 14 :				23,200	0	0	0	23,200	23,200	
						Total Sub Head :				6,26,906	0	39,000	6,600	5,81,306	6,26,906	
			(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1012	Voucher	766	0	0	0	766	766	

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Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																						
Month of Account:		OCT/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1013	Voucher	388	0	0	0	388	388									
							Voted-Sixth-Schedule-Jaintia	1086	Voucher	2,646	0	0	0	2,646	2,646									
						Total Object Head-- 14 :				3,800	0	0	0	3,800	3,800									
						Total Sub Head :				3,800	0	0	0	3,800	3,800									
						Total Minor Head 1 :				6,30,706	0	39,000	6,600	5,85,106	6,30,706									
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	53,266	0	4,000	0	49,266	53,266											
														Total Object Head-- 1 :				53,266	0	4,000	0	49,266	53,266	
														Total Sub Head :				53,266	0	4,000	0	49,266	53,266	
														(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	37,887	0	0	2,200	35,687	37,887
			Total Sub Head :				37,887	0	0	2,200	35,687	37,887												
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	3,99,203	0	24,500	7,700	3,67,003	3,99,203											
														Total Sub Head :				3,99,203	0	24,500	7,700	3,67,003	3,99,203	
														Total Minor Head 101 :				4,90,356	0	28,500	9,900	4,51,956	4,90,356	
														Total Sub Major Head 0 :				11,21,062	0	67,500	16,500	10,37,062	11,21,062	

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Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405					Total Major Head	2405 :			11,21,062	0	67,500	16,500	10,37,062	11,21,062	
					Total of Month :				11,21,062	0	67,500	16,500	10,37,062	11,21,062	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	3,87,538	0	20,500	4,400	3,62,638	3,87,538	
						Voted-Sixth-Schedule-Jaintia	304	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061	
						Voted-Sixth-Schedule-Jaintia	305	Voucher	55,203	0	8,500	2,200	44,503	55,203	
						Voted-Sixth-Schedule-Jaintia	725	Voucher	11,124	0	0	0	11,124	11,124	
						Voted-Sixth-Schedule-Jaintia	726	Voucher	29,196	0	0	0	29,196	29,196	
						Voted-Sixth-Schedule-Jaintia	730	Voucher	4,212	0	0	0	4,212	4,212	
						Total Object Head-- 1 :			6,27,334	0	39,000	6,600	5,81,734	6,27,334	
					02. Wages	Voted-Sixth-Schedule-Jaintia	537	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Jaintia	538	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :			20,904	0	0	0	20,904	20,904	
Total Sub Head :					6,48,238	0	39,000	6,600	6,02,638	6,48,238					

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	844	Voucher	766	0	0	0		766	766			
						Total Object Head-- 14 :				766	0	0	0		766	766			
						Total Sub Head :				766	0	0	0		766	766			
						Total Minor Head 1 :				6,49,004	0	39,000	6,600		6,03,404	6,49,004			
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	306	Voucher	53,266	0	4,000	0		49,266	53,266				
									Voted-Sixth-Schedule-Jaintia	729	Voucher	4,344	0	0	0		4,344	4,344	
					Total Object Head-- 1 :							57,610	0	4,000	0		53,610	57,610	
					Total Sub Head :				57,610	0	4,000	0		53,610	57,610				
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	307	Voucher	37,887	0	0	2,200		35,687	37,887				
									Voted-Sixth-Schedule-Jaintia	728	Voucher	2,808	0	0	0		2,808	2,808	
					Total Object Head-- 1 :							40,695	0	0	2,200		38,495	40,695	
					Total Sub Head :				40,695	0	0	2,200		38,495	40,695				
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	302	Voucher	3,99,203	0	24,500	7,700		3,67,003	3,99,203				
									Voted-Sixth-Schedule-Jaintia	727	Voucher	30,012	0	0	0		30,012	30,012	
					Total Object Head-- 1 :							4,29,215	0	24,500	7,700		3,97,015	4,29,215	
					Total Sub Head :				4,29,215	0	24,500	7,700		3,97,015	4,29,215				

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101			Total Minor Head 101 :			5,27,520	0	28,500	9,900	4,89,120	5,27,520		
					Total Sub Major Head 0 :			11,76,524	0	67,500	16,500	10,92,524	11,76,524		
					Total Major Head 2405 :			11,76,524	0	67,500	16,500	10,92,524	11,76,524		
					Total of Month :			11,76,524	0	67,500	16,500	10,92,524	11,76,524		
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1200	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	1681	Voucher	3,99,037	0	20,500	4,400	3,74,137	3,99,037	
						Voted-Sixth-Schedule-Jaintia	1682	Voucher	1,43,442	0	0	0	1,43,442	1,43,442	
						Voted-Sixth-Schedule-Jaintia	1743	Voucher	56,856	0	8,500	2,200	46,156	56,856	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	3,99,037	0	20,500	4,400	3,74,137	3,99,037	
						Voted-Sixth-Schedule-Jaintia	74	Voucher	1,43,442	0	10,000	0	1,33,442	1,43,442	
						Voted-Sixth-Schedule-Jaintia	75	Voucher	56,856	0	8,500	2,200	46,156	56,856	
						Total Object Head-- 1 :				12,05,670	0	68,000	13,200	11,24,470	12,05,670
					02. Wages	Voted-Sixth-Schedule-Jaintia	583	Voucher	10,452	0	0	0	10,452	10,452	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia		584	Voucher	10,452	0	0	0		10,452	10,452
						Total Object Head-- 2 :				20,904	0	0	0		20,904	20,904
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		527	Voucher	4,200	0	0	0		4,200	4,200
						Voted-Sixth-Schedule-Jaintia		528	Voucher	4,134	0	0	0		4,134	4,134
						Voted-Sixth-Schedule-Jaintia		529	Voucher	2,637	0	0	0		2,637	2,637
						Voted-Sixth-Schedule-Jaintia		530	Voucher	2,729	0	0	0		2,729	2,729
						Total Object Head-- 11 :				13,700	0	0	0		13,700	13,700
					Total Sub Head :				12,40,274	0	68,000	13,200		11,59,074	12,40,274	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1198	Voucher	766	0	0	0		766	766
						Voted-Sixth-Schedule-Jaintia		1846	Voucher	388	0	0	0		388	388
						Total Object Head-- 14 :				1,154	0	0	0		1,154	1,154
						Total Sub Head :				1,154	0	0	0		1,154	1,154
			Total Minor Head 1 :					12,41,428	0	68,000	13,200		11,60,228	12,41,428		
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1201	Voucher	7,000	0	0	0		7,000	7,000	
					Voted-Sixth-Schedule-Jaintia		1744	Voucher	54,952	0	4,000	0		50,952	54,952	
					Voted-Sixth-Schedule-Jaintia		76	Voucher	54,952	0	4,000	0		50,952	54,952	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,16,904	0	8,000		0	1,08,904	1,16,904
						Total Sub Head :				1,16,904	0	8,000		0	1,08,904	1,16,904
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1745	Voucher	39,189	0	0		2,200	36,989	39,189
						Voted-Sixth-Schedule-Jaintia		77	Voucher	39,189	0	0		2,200	36,989	39,189
						Total Object Head-- I :				78,378	0	0		4,400	73,978	78,378
						Total Sub Head :				78,378	0	0		4,400	73,978	78,378
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1184	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia		1202	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia		1203	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia		1204	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia		1205	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia		1680	Voucher	4,11,506	0	15,000		7,700	3,88,806	4,11,506
						Voted-Sixth-Schedule-Jaintia		72	Voucher	4,11,506	0	15,000		7,700	3,88,806	4,11,506
						Total Object Head-- I :				8,58,012	0	30,000		15,400	8,12,612	8,58,012
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		534	Voucher	3,861	0	0		0	3,861	3,861
						Voted-Sixth-		535	Voucher	3,918	0	0		0	3,918	3,918

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				7,779	0	0		0	7,779	7,779
						Total Sub Head :				8,65,791	0	30,000		15,400	8,20,391	8,65,791
						Total Minor Head 101 :				10,61,073	0	38,000		19,800	10,03,273	10,61,073
						Total Sub Major Head 0 :				23,02,501	0	1,06,000		33,000	21,63,501	23,02,501
						Total Major Head 2405 :				23,02,501	0	1,06,000		33,000	21,63,501	23,02,501
						Total of Month :				23,02,501	0	1,06,000		33,000	21,63,501	23,02,501
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Jaintia	41	Voucher	10,452	0	0		0	10,452	10,452
							Voted-Sixth-Schedule-Jaintia	42	Voucher	10,452	0	0		0	10,452	10,452
						Total Object Head-- 2 :				20,904	0	0		0	20,904	20,904
						Total Sub Head :				20,904	0	0		0	20,904	20,904
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	416	Voucher	12,615	0	0		0	12,615	12,615
							Voted-Sixth-Schedule-Jaintia	417	Voucher	766	0	0		0	766	766

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				13,381	0	0	0	13,381	13,381	
						Total Sub Head :				13,381	0	0	0	13,381	13,381	
						Total Minor Head 1 :				34,285	0	0	0	34,285	34,285	
						Total Sub Major Head 0 :				34,285	0	0	0	34,285	34,285	
						Total Major Head 2405 :				34,285	0	0	0	34,285	34,285	
Total of Month :										34,285	0	0	0	34,285	34,285	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	3,99,037	0	20,500	0	3,78,537	3,99,037		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,43,442	0	0	0	1,43,442	1,43,442		
						Voted-Sixth-Schedule-Jaintia	72	Voucher	56,856	1,400	8,500	0	46,956	55,456		
						Voted-Sixth-Schedule-Jaintia	935	Voucher	30,270	0	0	0	30,270	30,270		
						Total Object Head-- 1 :				6,29,605	1,400	29,000	0	5,99,205	6,28,205	
					02. Wages	Voted-Sixth-Schedule-Jaintia	509	Voucher	10,452	0	0	0	10,452	10,452		
						Voted-Sixth-	510	Voucher	10,452	0	0	0	10,452	10,452		

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Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				20,904	0	0	0	0	0	20,904	20,904
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		297	Voucher		28,005	0	0	0	0	28,005	28,005
					Total Object Head-- 6 :					28,005	0	0	0	0	0	28,005	28,005
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1090	Voucher		2,309	0	0	0	0	2,309	2,309
						Voted-Sixth-Schedule-Jaintia		1091	Voucher		1,800	0	0	0	0	1,800	1,800
						Voted-Sixth-Schedule-Jaintia		929	Voucher		3,797	0	0	0	0	3,797	3,797
						Voted-Sixth-Schedule-Jaintia		930	Voucher		3,884	0	0	0	0	3,884	3,884
						Voted-Sixth-Schedule-Jaintia		931	Voucher		3,813	0	0	0	0	3,813	3,813
					Total Object Head-- 11 :					15,603	0	0	0	0	0	15,603	15,603
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		291	Voucher		3,350	0	0	0	0	3,350	3,350
						Voted-Sixth-Schedule-Jaintia		292	Voucher		2,700	0	0	0	0	2,700	2,700
						Voted-Sixth-Schedule-Jaintia		293	Voucher		7,400	0	0	0	0	7,400	7,400
						Voted-Sixth-Schedule-Jaintia		294	Voucher		1,857	0	0	0	0	1,857	1,857
						Voted-Sixth-Schedule-Jaintia		295	Voucher		9,900	0	0	0	0	9,900	9,900
					Total Object Head-- 13 :					25,207	0	0	0	0	0	25,207	25,207
Total Sub Head :											7,19,324	1,400	29,000	0	0	6,88,924	7,17,924

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1514	Voucher	388	0	0	0	388	388		
						Voted-Sixth-Schedule-Jaintia		926	Voucher	765	0	0	0	765	765		
						Total Object Head-- 14 :		1,153	0	0	0	1,153	1,153				
						Total Sub Head :		1,153	0	0	0	1,153	1,153				
						Total Minor Head 1 :		7,20,477	1,400	29,000	0	6,90,077	7,19,077				
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		73	Voucher	54,952	1,400	4,000	0	49,552	53,552		
						Total Object Head-- 1 :		54,952	1,400	4,000	0	49,552	53,552				
						Total Sub Head :		54,952	1,400	4,000	0	49,552	53,552				
						Total Minor Head 1 :		7,20,477	1,400	29,000	0	6,90,077	7,19,077				
						Total Sub Head :		7,20,477	1,400	29,000	0	6,90,077	7,19,077				
		(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		548	Voucher	39,189	0	0	0	39,189	39,189			
					Total Object Head-- 1 :		39,189	0	0	0	39,189	39,189					
					Total Sub Head :		39,189	0	0	0	39,189	39,189					
					Total Minor Head 1 :		7,20,477	1,400	29,000	0	6,90,077	7,19,077					
					Total Sub Head :		7,20,477	1,400	29,000	0	6,90,077	7,19,077					
		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	300	Voucher	5,000	0	0	0	5,000	5,000						
				Total Object Head-- 13 :		5,000	0	0	0	5,000	5,000						
				Total Sub Head :		44,189	0	0	0	44,189	44,189						
				Total Minor Head 1 :		7,20,477	1,400	29,000	0	6,90,077	7,19,077						
				Total Sub Head :		7,20,477	1,400	29,000	0	6,90,077	7,19,077						
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		69	Voucher	4,13,567	7,000	15,000	0	3,91,567	4,06,567			
Total Object Head-- 1 :					4,13,567	7,000	15,000	0	3,91,567	4,06,567							
(11) Travel Expenses, Conveyance					298	Voucher	2,993	0	0	0	2,993	2,993					

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Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	299	Voucher	1,984	0	0	0	1,984	1,984		
						Total Object Head-- 11 :		4,977	0	0	0	4,977	4,977			
						Total Sub Head :		4,18,544	7,000	15,000	0	3,96,544	4,11,544			
						Total Minor Head 101 :		5,17,685	8,400	19,000	0	4,90,285	5,09,285			
						Total Sub Major Head 0 :		12,38,162	9,800	48,000	0	11,80,362	12,28,362			
						Total Major Head 2405 :		12,38,162	9,800	48,000	0	11,80,362	12,28,362			
Total of Month :										12,38,162	9,800	48,000	0	11,80,362	12,28,362	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	3,99,037	0	20,500	0	3,78,537	3,99,037		
						Voted-Sixth-Schedule-Jaintia	353	Voucher	1,43,442	0	0	0	1,43,442	1,43,442		
						Voted-Sixth-Schedule-Jaintia	471	Voucher	56,856	1,400	8,500	0	46,956	55,456		
						Total Object Head-- 1 :		5,99,335	1,400	29,000	0	5,68,935	5,97,935			
					02. Wages	Voted-Sixth-Schedule-Jaintia	125	Voucher	10,452	0	0	0	10,452	10,452		
						Voted-Sixth-	126	Voucher	10,452	0	0	0	10,452	10,452		

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Demand :		49		ADMINISTRATION OF FISHERIES											
Department :		Fisheries Department													
Treasury		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :			20,904	0	0	0	0	20,904	20,904
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2052	Voucher	15,815	0	0	0	0	15,815	15,815
					Total Object Head-- 6 :				15,815	0	0	0	0	15,815	15,815
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	842	Voucher	6,975	0	0	0	0	6,975	6,975
						Voted-Sixth-Schedule-Jaintia	843	Voucher	4,183	0	0	0	0	4,183	4,183
						Voted-Sixth-Schedule-Jaintia	850	Voucher	10,180	0	0	0	0	10,180	10,180
						Voted-Sixth-Schedule-Jaintia	851	Voucher	13,060	0	0	0	0	13,060	13,060
						Voted-Sixth-Schedule-Jaintia	852	Voucher	6,640	0	0	0	0	6,640	6,640
						Voted-Sixth-Schedule-Jaintia	853	Voucher	6,680	0	0	0	0	6,680	6,680
						Voted-Sixth-Schedule-Jaintia	972	Voucher	2,896	0	0	0	0	2,896	2,896
					Total Object Head-- 11 :				50,614	0	0	0	0	50,614	50,614
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	122	Voucher	4,300	0	0	0	0	4,300	4,300
						Voted-Sixth-Schedule-Jaintia	1711	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1747	Voucher	24,000	0	0	0	0	24,000	24,000
						Voted-Sixth-Schedule-Jaintia	1749	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1750	Voucher	45,000	0	0	0	0	45,000	45,000

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1871	Voucher	5,600	0	0	0	5,600	5,600		
						Voted-Sixth-Schedule-Jaintia	1872	Voucher	6,400	0	0	0	6,400	6,400		
						Voted-Sixth-Schedule-Jaintia	1873	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	2077	Voucher	5,085	0	0	0	5,085	5,085		
						Voted-Sixth-Schedule-Jaintia	2078	Voucher	3,950	0	0	0	3,950	3,950		
						Voted-Sixth-Schedule-Jaintia	2079	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	2080	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2081	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Jaintia	2426	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	2427	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Jaintia	2442	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	2443	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	2478	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Jaintia	2479	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	3039	Voucher	40,800	0	0	0	40,800	40,800		

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	724	Voucher	13,403	0	0	0	0	13,403	13,403
						Voted-Sixth-Schedule-Jaintia	838	Voucher	21,600	0	0	0	0	21,600	21,600
						Voted-Sixth-Schedule-Jaintia	839	Voucher	21,600	0	0	0	0	21,600	21,600
						Voted-Sixth-Schedule-Jaintia	970	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :			3,70,738	0	0	0	0	3,70,738	3,70,738
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	558	Voucher	29,000	0	0	0	0	29,000	29,000
						Total Object Head-- 14 :			29,000	0	0	0	0	29,000	29,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	1003	Voucher	47,000	0	0	0	0	47,000	47,000
						Voted-Sixth-Schedule-Jaintia	1004	Voucher	13,000	0	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Jaintia	1746	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1748	Voucher	35,000	0	0	0	0	35,000	35,000
						Total Object Head-- 27 :			1,45,000	0	0	0	0	1,45,000	1,45,000
					Total Sub Head :			12,31,406	1,400	29,000	0	0	12,01,006	12,30,006	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1099	Voucher	2,900	0	0	0	0	2,900	2,900
						Voted-Sixth-Schedule-Jaintia	711	Voucher	766	0	0	0	0	766	766
					Total Object Head-- 14 :										

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury :			Jowai Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes					3,666	0	0	0	3,666	3,666			
						Total Sub Head :				3,666	0	0	0	3,666	3,666			
						Total Minor Head I :				12,35,072	1,400	29,000	0	12,04,672	12,33,672			
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	54,952	1,400	4,000	0	49,552	53,552					
								Total Object Head-- I :				54,952	1,400	4,000	0	49,552	53,552	
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1092	Voucher	3,960	0	0	0	3,960	3,960	
			Voted-Sixth-Schedule-Jaintia	973	Voucher	6,000	0					0	0	6,000	6,000			
						Total Object Head-- 13 :						9,960	0	0	0	9,960	9,960	
			Total Sub Head :				64,912	1,400	4,000	0	59,512	63,512						
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	39,189	0	0	0	39,189	39,189					
								Total Object Head-- I :				39,189	0	0	0	39,189	39,189	
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1093	Voucher	978	0	0	0	978	978	
				Voted-Sixth-Schedule-Jaintia	123	Voucher	5,000					0	0	0	5,000	5,000		
							Total Object Head-- 13 :					5,978	0	0	0	5,978	5,978	
				Total Sub Head :								45,167	0	0	0	45,167	45,167	
		(09) Conservation And Legislation For Protection		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	98	Voucher	4,13,567	7,000	15,000	0	3,91,567	4,06,567				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,13,567	7,000	15,000	0		3,91,567	4,06,567
							Total Sub Head :			4,13,567	7,000	15,000	0		3,91,567	4,06,567
							Total Minor Head 101 :			5,23,646	8,400	19,000	0		4,96,246	5,15,246
							Total Sub Major Head 0 :			17,58,718	9,800	48,000	0		17,00,918	17,48,918
							Total Major Head 2405 :			17,58,718	9,800	48,000	0		17,00,918	17,48,918
							Total of Month :			17,58,718	9,800	48,000	0		17,00,918	17,48,918
							Total of DDO 1100001 :			1,57,51,229	32,200	7,42,000	1,65,000		1,48,12,029	1,57,19,029
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							77,66,928
2405	00	1	(02) District Office			0	02. Wages		Voted-Sixth-Schedule-Jaintia							2,50,848
2405	00	1	(02) District Office			0	6. Medical Treatment		Voted-Sixth-Schedule-Jaintia							43,820
2405	00	1	(02) District Office			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							79,917

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Demand :		49		ADMINISTRATION OF FISHERIES	
Department :				Fisheries Department	
Treasury				Jowai Treasury	
D.D.O. :		1100001		Superintendent Of Fisheries Jaintia Hills Jowai	
<u>Summary of DDO wise expenditure</u>					
2405	00	1	(02) District Office	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 4,30,000
2405	00	1	(02) District Office	0	14. Rent, Rates And Taxes Voted-Sixth-Schedule-Jaintia 69,600
2405	00	1	(02) District Office	0	27. Minor Works Voted-Sixth-Schedule-Jaintia 1,45,000
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C Voted-Sixth-Schedule-Jaintia 10,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes Voted-Sixth-Schedule-Jaintia 44,974
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 6,46,796
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 29,960
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 7,53,804
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 30,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges Voted-Sixth-Schedule-Jaintia 12,742
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia 53,91,884
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 12,756

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Demand :	49	ADMINISTRATION OF FISHERIES
Department :	Fisheries Department	
Treasury :	Jowai Treasury	
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia Hills Jowai	
<u>Summary of DDO wise expenditure</u>		
		1,57,19,029

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	20	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821	
						Voted-Sixth-Schedule-Khasi	23	Voucher	1,03,310	0	7,000	0	96,310	1,03,310	
						Voted-Sixth-Schedule-Khasi	315	Voucher	6,581	0	0	0	6,581	6,581	
						Voted-Sixth-Schedule-Khasi	455	Voucher	20,320	0	0	0	20,320	20,320	
						Voted-Sixth-Schedule-Khasi	456	Voucher	5,360	0	0	0	5,360	5,360	
						Total Object Head-- I :			5,50,392	0	42,000	0	5,08,392	5,50,392	
						Total Sub Head :			5,50,392	0	42,000	0	5,08,392	5,50,392	
						Total Minor Head I :			5,50,392	0	42,000	0	5,08,392	5,50,392	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,71,805	0	13,500	0	1,58,305	1,71,805	
						Voted-Sixth-Schedule-Khasi	454	Voucher	9,080	0	0	0	9,080	9,080	
						Total Object Head-- I :			1,80,885	0	13,500	0	1,67,385	1,80,885	
		Total Sub Head :				1,80,885	0	13,500	0	1,67,385	1,80,885				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	1,98,943	0	39,000	0	1,59,943	1,98,943	
						Voted-Sixth-Schedule-Khasi	453	Voucher	10,152	0	0	0	10,152	10,152	
						Total Object Head-- I :			2,09,095	0	39,000	0	1,70,095	2,09,095	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-				Total Sub Head :				2,09,095	0	39,000		0	1,70,095	2,09,095
							Total Minor Head 101 :				3,89,980	0	52,500		0	3,37,480	3,89,980
							Total Sub Major Head 0 :				9,40,372	0	94,500		0	8,45,872	9,40,372
							Total Major Head 2405 :				9,40,372	0	94,500		0	8,45,872	9,40,372
							Total of Month :				9,40,372	0	94,500		0	8,45,872	9,40,372
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		182	Voucher	1,03,310	0	7,000		0	96,310	1,03,310
							Voted-Sixth-Schedule-Khasi		358	Voucher	26,000	0	0		0	26,000	26,000
							Voted-Sixth-Schedule-Khasi		73	Voucher	4,00,821	0	35,000		0	3,65,821	4,00,821
							Total Object Head-- 1 :				5,30,131	0	42,000		0	4,88,131	5,30,131
						02. Wages	Voted-Sixth-Schedule-Khasi		672	Voucher	41,808	0	0		0	41,808	41,808
							Total Object Head-- 2 :				41,808	0	0		0	41,808	41,808
							Total Sub Head :				5,71,939	0	42,000		0	5,29,939	5,71,939

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury		Nongstoin Treasury																				
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2405	00	001	Total Minor Head 1 :													5,71,939	0	42,000		0	5,29,939	5,71,939
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,71,805	0	13,500		0	1,58,305	1,71,805							
									Total Object Head-- 1 :							1,71,805	0	13,500		0	1,58,305	1,71,805
									Total Sub Head :							1,71,805	0	13,500		0	1,58,305	1,71,805
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	1,98,943	0	23,000		0	1,75,943	1,98,943								
								Total Object Head-- 1 :							1,98,943	0	23,000		0	1,75,943	1,98,943	
								Total Sub Head :							1,98,943	0	23,000		0	1,75,943	1,98,943	
			Total Minor Head 101 :												3,70,748	0	36,500		0	3,34,248	3,70,748	
			Total Sub Major Head 0 :												9,42,687	0	78,500		0	8,64,187	9,42,687	
			Total Major Head 2405 :												9,42,687	0	78,500		0	8,64,187	9,42,687	
Total of Month :												9,42,687	0	78,500		0	8,64,187	9,42,687				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	4,00,821	0	35,000		0	3,65,821	4,00,821							
							Voted-Sixth-Schedule-Khasi	51	Voucher	1,03,310	0	7,000		0	96,310	1,03,310						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,04,131	0	42,000		0	4,62,131	5,04,131
					02. Wages	Voted-Sixth-Schedule-Khasi	382	Voucher	20,904	0	0		0	20,904	20,904	
					Total Object Head-- 2 :				20,904	0	0		0	20,904	20,904	
					Total Sub Head :				5,25,035	0	42,000		0	4,83,035	5,25,035	
					Total Minor Head 1 :				5,25,035	0	42,000		0	4,83,035	5,25,035	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,71,805	0	13,500		0	1,58,305	1,71,805		
					Total Object Head-- 1 :				1,71,805	0	13,500		0	1,58,305	1,71,805	
					Total Sub Head :				1,71,805	0	13,500		0	1,58,305	1,71,805	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,98,943	0	23,000		0	1,75,943	1,98,943		
					Voted-Sixth-Schedule-Khasi	446	Voucher	26,984	0	0		0	26,984	26,984		
					Total Object Head-- 1 :				2,25,927	0	23,000		0	2,02,927	2,25,927	
					Total Sub Head :				2,25,927	0	23,000		0	2,02,927	2,25,927	
					Total Minor Head 101 :				3,97,732	0	36,500		0	3,61,232	3,97,732	
			Total Sub Major Head 0 :				9,22,767	0	78,500		0	8,44,267	9,22,767			
			Total Major Head 2405 :				9,22,767	0	78,500		0	8,44,267	9,22,767			
			Total of Month :				9,22,767	0	78,500		0	8,44,267	9,22,767			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	25,613	0	0	0	25,613	25,613		
						Voted-Sixth-Schedule-Khasi	466	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Khasi	63	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821		
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,03,310	0	7,000	0	96,310	1,03,310		
						Total Object Head-- 1 :				5,41,744	0	42,000	0	4,99,744	5,41,744	
					02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	21,684	0	0	0	21,684	21,684		
						Voted-Sixth-Schedule-Khasi	805	Voucher	1,560	0	0	0	1,560	1,560		
						Total Object Head-- 2 :				23,244	0	0	0	23,244	23,244	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	571	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	618	Voucher	1,051	0	0	0	1,051	1,051		
						Voted-Sixth-Schedule-Khasi	620	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				7,051	0	0	0	7,051	7,051	
					Total Sub Head :					5,72,039	0	42,000	0	5,30,039	5,72,039	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	435	Voucher	10,462	0	0	0	10,462	10,462		
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,477	0	0	0	1,477	1,477		
						Voted-Sixth-Schedule-Khasi	772	Voucher	2,149	0	0	0	2,149	2,149		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				14,088	0	0	0	14,088	14,088	
						Total Sub Head :				14,088	0	0	0	14,088	14,088	
						Total Minor Head 1 :				5,86,127	0	42,000	0	5,44,127	5,86,127	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,71,805	0	13,500	0	1,58,305	1,71,805			
								Total Object Head-- 1 :				1,71,805	0	13,500	0	1,58,305
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	858	Voucher	16,654	0	0	0	16,654	16,654		
									Total Object Head-- 11 :				16,654	0	0	0
					Total Sub Head :				1,88,459	0	13,500	0	1,74,959	1,88,459		
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	2,01,431	0	27,500	0	1,73,931	2,01,431			
								Total Object Head-- 1 :				2,01,431	0	27,500	0	1,73,931
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	859	Voucher	15,000	0	0	0	15,000	15,000		
									Total Object Head-- 11 :				15,000	0	0	0
					Total Sub Head :				2,16,431	0	27,500	0	1,88,931	2,16,431		
			Total Minor Head 101 :				4,04,890	0	41,000	0	3,63,890	4,04,890				
		Total Sub Major Head 0 :				9,91,017	0	83,000	0	9,08,017	9,91,017					
		Total Major Head 2405 :				9,91,017	0	83,000	0	9,08,017	9,91,017					

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											9,91,017	0	83,000		0	9,08,017	9,91,017
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	184	Voucher	4,09,284	0	35,500		0	3,73,784	4,09,284	
							Voted-Sixth-Schedule-Khasi	185	Voucher	1,06,170	0	7,000		0	99,170	1,06,170	
							Voted-Sixth-Schedule-Khasi	522	Voucher	12,000	0	0		0	12,000	12,000	
						Total Object Head-- 1 :					5,27,454	0	42,500		0	4,84,954	5,27,454
					02. Wages		Voted-Sixth-Schedule-Khasi	487	Voucher	21,684	0	0		0	21,684	21,684	
						Total Object Head-- 2 :					21,684	0	0		0	21,684	21,684
						Total Sub Head :					5,49,138	0	42,500		0	5,06,638	5,49,138
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	554	Voucher	1,696	0	0		0	1,696	1,696		
					Total Object Head-- 14 :					1,696	0	0		0	1,696	1,696	
					Total Sub Head :					1,696	0	0		0	1,696	1,696	
Total Minor Head 1 :					5,50,834	0	42,500		0	5,08,334	5,50,834						
	101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	1,76,817	0	14,000		0	1,62,817	1,76,817			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,76,817	0	14,000	0	1,62,817	1,76,817		
					Total Sub Head :				1,76,817	0	14,000	0	1,62,817	1,76,817		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		183	Voucher	2,07,358	0	27,500	0	1,79,858	2,07,358		
					Total Object Head-- I :				2,07,358	0	27,500	0	1,79,858	2,07,358		
					Total Sub Head :				2,07,358	0	27,500	0	1,79,858	2,07,358		
					Total Minor Head 101 :				3,84,175	0	41,500	0	3,42,675	3,84,175		
			Total Sub Major Head 0 :				9,35,009	0	84,000	0	8,51,009	9,35,009				
			Total Major Head 2405 :				9,35,009	0	84,000	0	8,51,009	9,35,009				
Total of Month :				9,35,009	0	84,000	0	8,51,009	9,35,009							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6	Voucher	4,09,284	0	35,500	0	3,73,784	4,09,284	
						Voted-Sixth-Schedule-Khasi		8	Voucher	1,06,170	0	7,000	0	99,170	1,06,170	
						Total Object Head-- I :				5,15,454	0	42,500	0	4,72,954	5,15,454	
					02. Wages		Voted-Sixth-Schedule-Khasi		450	Voucher	21,684	0	0	0	21,684	21,684

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				21,684	0	0	0	0	21,684	21,684
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	449	Voucher	2,518	0	0	0	2,518	2,518	
					Total Object Head-- 13 :				2,518	0	0	0	2,518	2,518		
					Total Sub Head :				5,39,656	0	42,500	0	4,97,156	5,39,656		
		Total Minor Head 1 :				5,39,656	0	42,500	0	4,97,156	5,39,656					
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	5	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817	
					Total Object Head-- 1 :				1,76,817	0	14,000	0	1,62,817	1,76,817		
					Total Sub Head :				1,76,817	0	14,000	0	1,62,817	1,76,817		
					Total Minor Head 101 :				3,84,175	0	41,500	0	3,42,675	3,84,175		
		Total Sub Major Head 0 :				9,23,831	0	84,000	0	8,39,831	9,23,831					
		Total Major Head 2405 :				9,23,831	0	84,000	0	8,39,831	9,23,831					
		Total of Month :				9,23,831	0	84,000	0	8,39,831	9,23,831					
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Department :		Fisheries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	419	Voucher	4,09,284	0	35,500		0	3,73,784	4,09,284	
					Total Object Head-- 1 :				4,09,284	0	35,500		0	3,73,784	4,09,284	
					02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher	21,684	0	0	0	21,684	21,684		
					Total Object Head-- 2 :				21,684	0	0	0	21,684	21,684		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	872	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Khasi	875	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	876	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500		
					Total Sub Head :				4,45,468	0	35,500		0	4,09,968	4,45,468	
					Total Minor Head 1 :				4,45,468	0	35,500		0	4,09,968	4,45,468	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	420	Voucher	1,76,817	0	14,000		0	1,62,817	1,76,817		
					Total Object Head-- 1 :				1,76,817	0	14,000		0	1,62,817	1,76,817	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	873	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000			
				Total Sub Head :				2,06,817	0	14,000		0	1,92,817	2,06,817		
				(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	418	Voucher	2,07,358	0	27,500		0	1,79,858	2,07,358

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,358	0	27,500		0	1,79,858	2,07,358
						Total Sub Head :				2,07,358	0	27,500		0	1,79,858	2,07,358
						Total Minor Head 101 :				4,14,175	0	41,500		0	3,72,675	4,14,175
						Total Sub Major Head 0 :				8,59,643	0	77,000		0	7,82,643	8,59,643
						Total Major Head 2405 :				8,59,643	0	77,000		0	7,82,643	8,59,643
						Total of Month :				8,59,643	0	77,000		0	7,82,643	8,59,643
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	4,09,284	0	35,500		0	3,73,784	4,09,284
							Voted-Sixth-Schedule-Khasi	557	Voucher	31,164	0	0		0	31,164	31,164
							Voted-Sixth-Schedule-Khasi	729	Voucher	11,097	0	0		0	11,097	11,097
						Total Object Head-- 1 :				4,51,545	0	35,500		0	4,16,045	4,51,545
					02. Wages		Voted-Sixth-Schedule-Khasi	457	Voucher	21,684	0	0		0	21,684	21,684
						Total Object Head-- 2 :				21,684	0	0		0	21,684	21,684
					6. Medical Treatment		Voted-Sixth-	853	Voucher	75,000	0	0		0	75,000	75,000

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	6. Medical Treatment	Total Object Head-- 6 :				75,000	0	0	0	0	0	75,000	75,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	262	Voucher	3,870	0	0	0	3,870	3,870			
					Voted-Sixth-Schedule-Khasi	266	Voucher	10,168	0	0	0	10,168	10,168				
					Voted-Sixth-Schedule-Khasi	851	Voucher	11,065	0	0	0	11,065	11,065				
					Total Object Head-- 13 :				25,103	0	0	0	25,103	25,103			
					Total Sub Head :				5,73,332	0	35,500	0	5,37,832	5,73,332			
		Total Minor Head 1 :				5,73,332	0	35,500	0	5,37,832	5,73,332						
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817			
						Voted-Sixth-Schedule-Khasi	558	Voucher	14,028	0	0	0	14,028	14,028			
						Total Object Head-- 1 :				1,90,845	0	14,000	0	1,76,845	1,90,845		
					Total Sub Head :				1,90,845	0	14,000	0	1,76,845	1,90,845			
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,07,358	0	27,500	0	1,79,858	2,07,358	
								Voted-Sixth-Schedule-Khasi	559	Voucher	15,888	0	0	0	15,888	15,888	
								Total Object Head-- 1 :				2,23,246	0	27,500	0	1,95,746	2,23,246
							Total Sub Head :				2,23,246	0	27,500	0	1,95,746	2,23,246	
		Total Minor Head 101 :					4,14,091	0	41,500	0	3,72,591	4,14,091					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00					Total Sub Major Head	0 :			9,87,423	0	77,000		0	9,10,423	9,87,423
						Total Major Head	2405 :			9,87,423	0	77,000		0	9,10,423	9,87,423
						Total of Month	:			9,87,423	0	77,000		0	9,10,423	9,87,423
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1071	Voucher	13,355	0	0		0	13,355	13,355
						Voted-Sixth-Schedule-Khasi		256	Voucher	4,20,675	0	25,500		0	3,95,175	4,20,675
						Voted-Sixth-Schedule-Khasi		525	Voucher	26,000	0	0		0	26,000	26,000
						Voted-Sixth-Schedule-Khasi		578	Voucher	15,047	0	0		0	15,047	15,047
						Voted-Sixth-Schedule-Khasi		579	Voucher	2,67,381	0	0		0	2,67,381	2,67,381
						Voted-Sixth-Schedule-Khasi		883	Voucher	94,970	0	0		0	94,970	94,970
						Voted-Sixth-Schedule-Khasi		918	Voucher	4,20,675	0	15,500		0	4,05,175	4,20,675
						Total Object Head--	1 :			12,58,103	0	41,000		0	12,17,103	12,58,103
					02. Wages	Voted-Sixth-Schedule-Khasi		1282	Voucher	21,684	0	0		0	21,684	21,684
						Voted-Sixth-		669	Voucher	21,684	0	0		0	21,684	21,684

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				43,368	0	0	0	0	43,368	43,368
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1126	Voucher	10,532	0	0	0	10,532	10,532		
						Voted-Sixth-Schedule-Khasi	1127	Voucher	11,697	0	0	0	11,697	11,697		
					Total Object Head-- 13 :				22,229	0	0	0	22,229	22,229		
					Total Sub Head :						13,23,700	0	41,000	0	12,82,700	13,23,700
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1128	Voucher	7,538	0	0	0	7,538	7,538		
						Voted-Sixth-Schedule-Khasi	1283	Voucher	4,088	0	0	0	4,088	4,088		
					Total Object Head-- 14 :				11,626	0	0	0	11,626	11,626		
					Total Sub Head :						11,626	0	0	0	11,626	11,626
					Total Minor Head 1 :						13,35,326	0	41,000	0	12,94,326	13,35,326
		101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	1,82,124	0	14,000	0	1,68,124	1,82,124			
						Voted-Sixth-Schedule-Khasi	919	Voucher	1,82,124	0	14,000	0	1,68,124	1,82,124		
					Total Object Head-- 1 :				3,64,248	0	28,000	0	3,36,248	3,64,248		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	705	Voucher	16,163	0	0	0	16,163	16,163			
					Total Object Head-- 11 :				16,163	0	0	0	16,163	16,163		
					Total Sub Head :						3,80,411	0	28,000	0	3,52,411	3,80,411
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	255	Voucher	2,13,730	0	27,500	0	1,86,230	2,13,730		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	917	Voucher	2,13,730	0	17,500		0	1,96,230	2,13,730
						Total Object Head-- 1 :				4,27,460	0	45,000		0	3,82,460	4,27,460
						Total Sub Head :				4,27,460	0	45,000		0	3,82,460	4,27,460
						Total Minor Head 101 :				8,07,871	0	73,000		0	7,34,871	8,07,871
						Total Sub Major Head 0 :				21,43,197	0	1,14,000		0	20,29,197	21,43,197
						Total Major Head 2405 :				21,43,197	0	1,14,000		0	20,29,197	21,43,197
						Total of Month :				21,43,197	0	1,14,000		0	20,29,197	21,43,197
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Khasi	424	Voucher	156	0	0		0	156	156
						Total Object Head-- 2 :				156	0	0		0	156	156
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	389	Voucher	5,000	0	0		0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	417	Voucher	1,700	0	0		0	1,700	1,700
						Total Object Head-- 13 :				6,700	0	0		0	6,700	6,700
						Total Sub Head :				6,856	0	0		0	6,856	6,856

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	387	Voucher	4,861	0	0	0	0	4,861	4,861
						Voted-Sixth-Schedule-Khasi	423	Voucher	700	0	0	0	0	700	700
					Total Object Head-- 14 :				5,561	0	0	0	0	5,561	5,561
					Total Sub Head :				5,561	0	0	0	0	5,561	5,561
					Total Minor Head 1 :				12,417	0	0	0	0	12,417	12,417
		101	(05) Fish Seed Production 0 And Demonstration Centre	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	416	Voucher	3,000	0	0	0	0	3,000	3,000	
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
				Total Sub Head :				3,000	0	0	0	0	3,000	3,000	
				Total Minor Head 101 :				3,000	0	0	0	0	3,000	3,000	
				Total Sub Major Head 0 :				15,417	0	0	0	0	15,417	15,417	
		Total Major Head 2405 :				15,417	0	0	0	0	15,417	15,417			
Total of Month :				15,417	0	0	0	0	15,417	15,417					
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	4,23,595	0	15,500	0	0	4,08,095	4,23,595

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	94,970	0	0	0	0	94,970	94,970	
						Voted-Sixth-Schedule-Khasi	484	Voucher	12,000	0	0	0	0	12,000	12,000	
						Total Object Head-- 1 :			5,30,565	0	15,500	0	5,15,065	5,30,565		
					02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	13,650	0	0	0	0	13,650	13,650	
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	347	Voucher	47,427	0	0	0	0	47,427	47,427	
						Voted-Sixth-Schedule-Khasi	756	Voucher	7,573	0	0	0	0	7,573	7,573	
						Total Object Head-- 11 :			55,000	0	0	0	55,000	55,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	479	Voucher	2,000	0	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	572	Voucher	25,760	0	0	0	0	25,760	25,760	
						Voted-Sixth-Schedule-Khasi	758	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	759	Voucher	5,000	0	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	761	Voucher	4,000	0	0	0	0	4,000	4,000	
						Total Object Head-- 13 :			51,760	0	0	0	51,760	51,760		
					Total Sub Head :			6,50,975	0	15,500	0	6,35,475	6,50,975			
			(03) Payment Due To	0		14. Rents, Rates And	Voted-Sixth-	525	Voucher	10,686	0	0	0	0	10,686	10,686

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																					
Month of Account:		FEB/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				10,686	0	0	0	10,686	10,686								
						Total Sub Head :				10,686	0	0	0	10,686	10,686								
						Total Minor Head 1 :				6,61,661	0	15,500	0	6,46,161	6,61,661								
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 272 Voucher				1,82,124	0	14,000	0	1,68,124	1,82,124								
						Total Object Head-- 1 :				1,82,124	0	14,000	0	1,68,124	1,82,124								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi 570 Voucher				18,600	0	0	0	18,600	18,600								
						Total Object Head-- 13 :				18,600	0	0	0	18,600	18,600								
						Total Sub Head :				2,00,724	0	14,000	0	1,86,724	2,00,724								
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 269 Voucher				2,13,730	0	17,500	0	1,96,230	2,13,730								
						Total Object Head-- 1 :				2,13,730	0	17,500	0	1,96,230	2,13,730								
						Total Sub Head :				2,13,730	0	17,500	0	1,96,230	2,13,730								
		Total Minor Head 101 :								4,14,454	0	31,500	0	3,82,954	4,14,454								
		Total Sub Major Head 0 :								10,76,115	0	47,000	0	10,29,115	10,76,115								
		Total Major Head 2405 :								10,76,115	0	47,000	0	10,29,115	10,76,115								
Total of Month :										10,76,115	0	47,000	0	10,29,115	10,76,115								
Month of Account:		MAR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised																	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	12,000	0	0	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	1536	Voucher	3,402	0	0	0	0	3,402	3,402	
						Voted-Sixth-Schedule-Khasi	1537	Voucher	600	0	0	0	0	600	600	
						Voted-Sixth-Schedule-Khasi	198	Voucher	4,23,595	0	15,500	0	0	4,08,095	4,23,595	
						Voted-Sixth-Schedule-Khasi	199	Voucher	94,970	0	0	0	0	94,970	94,970	
					Total Object Head-- 1 :					5,34,567	0	15,500	0	5,19,067	5,34,567	
					02. Wages	Voted-Sixth-Schedule-Khasi	1851	Voucher	27,300	0	0	0	0	27,300	27,300	
						Voted-Sixth-Schedule-Khasi	375	Voucher	156	0	0	0	0	156	156	
						Voted-Sixth-Schedule-Khasi	376	Voucher	13,650	0	0	0	0	13,650	13,650	
						Total Object Head-- 2 :					41,106	0	0	0	41,106	41,106
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1981	Challan	-26,222	0	0	0	0	-26,222	-26,222	
						Total Object Head-- 6 :					-26,222	0	0	0	-26,222	-26,222
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	817	Voucher	15,000	0	0	0	0	15,000	15,000	
						Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1025	Voucher	20,800	0	0	0	0	20,800	20,800	
						Voted-Sixth-	1186	Voucher	45,000	0	0	0	0	45,000	45,000	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1670	Voucher	2,699	0	0	0	2,699	2,699	
						Voted-Sixth-Schedule-Khasi	1671	Voucher	2,150	0	0	0	2,150	2,150	
						Voted-Sixth-Schedule-Khasi	1672	Voucher	2,860	0	0	0	2,860	2,860	
						Voted-Sixth-Schedule-Khasi	1674	Voucher	1,700	0	0	0	1,700	1,700	
						Voted-Sixth-Schedule-Khasi	1675	Voucher	2,200	0	0	0	2,200	2,200	
						Voted-Sixth-Schedule-Khasi	1698	Voucher	2,688	0	0	0	2,688	2,688	
						Voted-Sixth-Schedule-Khasi	1702	Voucher	6,500	0	0	0	6,500	6,500	
						Voted-Sixth-Schedule-Khasi	1703	Voucher	4,560	0	0	0	4,560	4,560	
						Voted-Sixth-Schedule-Khasi	1704	Voucher	48,900	0	0	0	48,900	48,900	
						Voted-Sixth-Schedule-Khasi	1705	Voucher	2,080	0	0	0	2,080	2,080	
						Voted-Sixth-Schedule-Khasi	1706	Voucher	2,699	0	0	0	2,699	2,699	
						Voted-Sixth-Schedule-Khasi	1707	Voucher	3,540	0	0	0	3,540	3,540	
						Voted-Sixth-Schedule-Khasi	1728	Voucher	3,540	0	0	0	3,540	3,540	
						Voted-Sixth-Schedule-Khasi	1730	Voucher	4,230	0	0	0	4,230	4,230	
						Voted-Sixth-Schedule-Khasi	1731	Voucher	5,000	0	0	0	5,000	5,000	

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Department :		Fisheries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1733	Voucher	3,600	0	0	0	0	3,600	3,600	
							Voted-Sixth-Schedule-Khasi	1734	Voucher	1,600	0	0	0	1,600	1,600		
							Voted-Sixth-Schedule-Khasi	1735	Voucher	1,250	0	0	0	1,250	1,250		
							Voted-Sixth-Schedule-Khasi	1736	Voucher	3,360	0	0	0	3,360	3,360		
							Voted-Sixth-Schedule-Khasi	1737	Voucher	1,550	0	0	0	1,550	1,550		
							Voted-Sixth-Schedule-Khasi	1738	Voucher	3,600	0	0	0	3,600	3,600		
							Voted-Sixth-Schedule-Khasi	1739	Voucher	3,400	0	0	0	3,400	3,400		
							Voted-Sixth-Schedule-Khasi	1740	Voucher	3,400	0	0	0	3,400	3,400		
							Voted-Sixth-Schedule-Khasi	1773	Voucher	3,000	0	0	0	3,000	3,000		
							Voted-Sixth-Schedule-Khasi	1774	Voucher	4,290	0	0	0	4,290	4,290		
							Voted-Sixth-Schedule-Khasi	1775	Voucher	3,500	0	0	0	3,500	3,500		
							Voted-Sixth-Schedule-Khasi	1777	Voucher	3,500	0	0	0	3,500	3,500		
							Voted-Sixth-Schedule-Khasi	1781	Voucher	5,204	0	0	0	5,204	5,204		
							Voted-Sixth-Schedule-Khasi	1830	Voucher	25,000	0	0	0	25,000	25,000		
							Voted-Sixth-Schedule-Khasi	1841	Voucher	25,000	0	0	0	25,000	25,000		

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1866	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Khasi	1867	Voucher	452	0	0	0	452	452	
						Voted-Sixth-Schedule-Khasi	1929	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	2021	Voucher	4,650	0	0	0	4,650	4,650	
						Voted-Sixth-Schedule-Khasi	556	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	840	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Khasi	958	Voucher	25,500	0	0	0	25,500	25,500	
						Voted-Sixth-Schedule-Khasi	960	Voucher	28,800	0	0	0	28,800	28,800	
						Voted-Sixth-Schedule-Khasi	964	Voucher	9,464	0	0	0	9,464	9,464	
					Total Object Head-- 13 :				3,98,266	0	0	0	3,98,266	3,98,266	
					27. Minor Works	Voted-Sixth-Schedule-Khasi	1046	Voucher	13,300	0	0	0	13,300	13,300	
						Voted-Sixth-Schedule-Khasi	1047	Voucher	45,711	0	0	0	45,711	45,711	
						Voted-Sixth-Schedule-Khasi	1048	Voucher	24,984	0	0	0	24,984	24,984	
						Voted-Sixth-Schedule-Khasi	1195	Voucher	44,183	0	0	0	44,183	44,183	
						Voted-Sixth-Schedule-Khasi	1196	Voucher	44,184	0	0	0	44,184	44,184	

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Shillong

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	27. Minor Works	Total Object Head-- 27 :				1,72,362	0	0	0	1,72,362	1,72,362	
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	559	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 50 :				11,000	0	0	0	11,000	11,000		
					Total Sub Head :				11,46,079	0	15,500	0	11,30,579	11,46,079		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1139	Voucher	578	0	0	0	578	578		
						Voted-Sixth-Schedule-Khasi	227	Voucher	926	0	0	0	926	926		
						Voted-Sixth-Schedule-Khasi	377	Voucher	707	0	0	0	707	707		
						Voted-Sixth-Schedule-Khasi	555	Voucher	2,251	0	0	0	2,251	2,251		
						Voted-Sixth-Schedule-Khasi	873	Voucher	881	0	0	0	881	881		
					Total Object Head-- 14 :				5,343	0	0	0	5,343	5,343		
					Total Sub Head :				5,343	0	0	0	5,343	5,343		
					Total Minor Head I :				11,51,422	0	15,500	0	11,35,922	11,51,422		
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,82,124	0	19,000	0	1,63,124	1,82,124			
					Total Object Head-- I :				1,82,124	0	19,000	0	1,63,124	1,82,124		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1144	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-	536	Voucher									

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		536		17,183	0	0	0	0	17,183	17,183
					Total Object Head-- 11 :					22,183	0	0	0	0	22,183	22,183
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		560	Voucher	4,000	0	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi		913	Voucher	9,400	0	0	0	0	9,400	9,400
						Total Object Head-- 13 :					13,400	0	0	0	0	13,400
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		2019	Voucher	2,125	0	0	0	0	2,125	2,125
						Voted-Sixth-Schedule-Khasi		2098	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi		2099	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		2100	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi		2101	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 21 :					37,125	0	0	0	0	37,125
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1043	Voucher	12,275	0	0	0	0	12,275	12,275
						Voted-Sixth-Schedule-Khasi		1044	Voucher	46,254	0	0	0	0	46,254	46,254
						Voted-Sixth-Schedule-Khasi		1045	Voucher	48,464	0	0	0	0	48,464	48,464
						Total Object Head-- 27 :					1,06,993	0	0	0	0	1,06,993

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Demand :		49		ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	101	(05) Fish Seed Production And Demonstration Centre					Total Sub Head :		3,61,825	0	19,000	0	3,42,825	3,61,825							
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	2,13,730	0	17,500	0	1,96,230	2,13,730								
															Total Object Head-- 1 :		2,13,730	0	17,500	0	1,96,230	2,13,730
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	856	Voucher	41,972	0	0	0	41,972	41,972								
															Voted-Sixth-Schedule-Khasi	857	Voucher	3,028	0	0	3,028	3,028
								Total Sub Head :		2,58,730	0	17,500	0	2,41,230	2,58,730							
								Total Minor Head 101 :		6,20,555	0	36,500	0	5,84,055	6,20,555							
								Total Sub Major Head 0 :		17,71,977	0	52,000	0	17,19,977	17,71,977							
								Total Major Head 2405 :		17,71,977	0	52,000	0	17,19,977	17,71,977							
								Total of Month :		17,71,977	0	52,000	0	17,19,977	17,71,977							
					Total of DDO 1100001 :		1,25,09,455	0	8,69,500	0	1,16,39,955	1,25,09,455										
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																1,25,09,455						
Summary of DDO wise expenditure																						

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Demand :		49		ADMINISTRATION OF FISHERIES	
Department :		Fisheries Department			
Treasury		Nongstoin Treasury			
D.D.O. :		1100001		Superitendent Of Fisheries W.K.H. Nongstoin	
<u>Summary of DDO wise expenditure</u>					
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 63,53,370
2405	00	1	(02) District Office	0	02. Wages Voted-Sixth-Schedule-Khasi 2,70,972
2405	00	1	(02) District Office	0	6. Medical Treatment Voted-Sixth-Schedule-Khasi 48,778
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi 70,000
2405	00	1	(02) District Office	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 5,28,127
2405	00	1	(02) District Office	0	27. Minor Works Voted-Sixth-Schedule-Khasi 1,72,362
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C Voted-Sixth-Schedule-Khasi 11,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes Voted-Sixth-Schedule-Khasi 49,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 21,46,092
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi 55,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 65,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies Voted-Sixth-Schedule-Khasi 37,125
			(05) Fish Seed Production And Demonstration		27. Minor Voted-Sixth-Schedule-Khasi

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1100001 Superitendent Of Fisheries W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2405	00	101	Centre	0	Works/Maintenance	1,06,993
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	25,35,636
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	15,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	45,000
						1,25,09,455

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	85,578	0	0	0	85,578	85,578	
						Voted-Sixth-Schedule-Garo	414	Voucher	4,368	0	0	0	4,368	4,368	
						Voted-Sixth-Schedule-Garo	418	Voucher	19,034	0	0	0	19,034	19,034	
						Voted-Sixth-Schedule-Garo	419	Voucher	23,079	0	0	0	23,079	23,079	
						Voted-Sixth-Schedule-Garo	422	Voucher	12,064	0	0	0	12,064	12,064	
						Voted-Sixth-Schedule-Garo	48	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032	
						Total Object Head-- 1 :				3,84,155	1,000	20,000	2,200	3,60,955	3,83,155
					02. Wages	Voted-Sixth-Schedule-Garo	577	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452
					Total Sub Head :				3,94,607	1,000	20,000	2,200	3,71,407	3,93,607	
					Total Minor Head 1 :				3,94,607	1,000	20,000	2,200	3,71,407	3,93,607	
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	2,168	0	0	0	2,168	2,168		
					Voted-Sixth-Schedule-Garo	49	Voucher	42,541	0	6,000	0	36,541	42,541		
					Total Object Head-- 1 :				44,709	0	6,000	0	38,709	44,709	
					Total Sub Head :				44,709	0	6,000	0	38,709	44,709	
					(05) Fish Seed Production And Demonstration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	1,568	0	0	0	1,568	1,568

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	31,978	1,000	0	0	30,978	30,978			
					Total Object Head-- I :				33,546	1,000	0	0	32,546	32,546		
					Total Sub Head :				33,546	1,000	0	0	32,546	32,546		
					(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	9,920	0	0	0	9,920	9,920	
			Voted-Sixth-Schedule-Garo	47			Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383			
			Total Object Head-- I :				2,08,303	1,000	30,200	0	1,77,103	2,07,303				
			Total Sub Head :				2,08,303	1,000	30,200	0	1,77,103	2,07,303				
			Total Minor Head 101 :				2,86,558	2,000	36,200	0	2,48,358	2,84,558				
			Total Sub Major Head 0 :				6,81,165	3,000	56,200	2,200	6,19,765	6,78,165				
			Total Major Head 2405 :				6,81,165	3,000	56,200	2,200	6,19,765	6,78,165				
Total of Month :				6,81,165	3,000	56,200	2,200	6,19,765	6,78,165							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	85,578	0	0	0	85,578	85,578		
						Voted-Sixth-Schedule-Garo	18	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	592	Voucher	29,210	0	0	0		29,210	29,210		
										11,600	0	0	0		11,600	11,600		
										3,66,420	1,000	20,000	2,200		3,43,220	3,65,420		
										Total Object Head-- 1 :								
					02. Wages		Voted-Sixth-Schedule-Garo	440	Voucher	10,452	0	0	0		10,452	10,452		
										10,452	0	0	0		10,452	10,452		
					Total Object Head-- 2 :													
					Total Sub Head :													
					Total Minor Head 1 :													
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	42,541	0	6,000	0		36,541
		42,541	0	6,000									0		36,541	42,541		
		42,541	0	6,000									0		36,541	42,541		
		Total Object Head-- 1 :																
		(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				14	Voucher	31,978	1,000	0	0		30,978	30,978		
										31,978	1,000	0	0		30,978	30,978		
										31,978	1,000	0	0		30,978	30,978		
		(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				13	Voucher	1,98,383	1,000	30,200	0		1,67,183	1,97,383		
										1,98,383	1,000	30,200	0		1,67,183	1,97,383		
										1,98,383	1,000	30,200	0		1,67,183	1,97,383		

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		William Nagar Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	Total Minor Head 101 :						2,72,902	2,000	36,200	0	2,34,702	2,70,902	
			Total Sub Major Head 0 :						6,49,774	3,000	56,200	2,200	5,88,374	6,46,774	
			Total Major Head 2405 :						6,49,774	3,000	56,200	2,200	5,88,374	6,46,774	
Total of Month :						6,49,774	3,000	56,200	2,200	5,88,374	6,46,774				
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	90,154	0	0	0	90,154	90,154	
						Voted-Sixth-Schedule-Garo	215	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	216	Voucher	3,02,799	1,000	20,000	2,200	2,79,599	3,01,799	
						Total Object Head-- 1 :		4,04,953	1,000	20,000	2,200	3,81,753	4,03,953		
					02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :		10,452	0	0	0	10,452	10,452		
						Total Sub Head :		4,15,405	1,000	20,000	2,200	3,92,205	4,14,405		
Total Minor Head 1 :						4,15,405	1,000	20,000	2,200	3,92,205	4,14,405				
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	42,541	0	6,000	0	36,541	42,541	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					42,541	0	6,000		0	36,541	42,541
					Total Sub Head :					42,541	0	6,000		0	36,541	42,541
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032					
						Voted-Sixth-Schedule-Garo	371	Voucher	12,000	0	0	0	12,000	12,000					
						Total Object Head-- 1 :						3,42,186	1,000	20,000	2,200	3,18,986	3,41,186		
					02. Wages	Voted-Sixth-Schedule-Garo	495	Voucher	10,452	0	0	0	10,452	10,452					
						Total Object Head-- 2 :						10,452	0	0	0	10,452	10,452		
						Total Sub Head :						3,52,638	1,000	20,000	2,200	3,29,438	3,51,638		
					Total Minor Head 1 :						3,52,638	1,000	20,000	2,200	3,29,438	3,51,638			
					101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	42,541	0	6,000	0	36,541	42,541			
								Total Object Head-- 1 :						42,541	0	6,000	0	36,541	42,541
								Total Sub Head :						42,541	0	6,000	0	36,541	42,541
		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		367	Voucher	31,978	1,000	0	0	30,978	30,978						
				Total Object Head-- 1 :						31,978	1,000	0	0	30,978	30,978				
				Total Sub Head :						31,978	1,000	0	0	30,978	30,978				
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	370	Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383					
						Total Object Head-- 1 :						1,98,383	1,000	30,200	0	1,67,183	1,97,383		
						Total Sub Head :						1,98,383	1,000	30,200	0	1,67,183	1,97,383		

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2405	00	101	Total Minor Head 101 :						2,72,902	2,000	36,200	0	2,34,702	2,70,902					
			Total Sub Major Head 0 :						6,25,540	3,000	56,200	2,200	5,64,140	6,22,540					
			Total Major Head 2405 :						6,25,540	3,000	56,200	2,200	5,64,140	6,22,540					
Total of Month :									6,25,540	3,000	56,200	2,200	5,64,140	6,22,540					
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	92,585	0	0	0	92,585	92,585					
						Voted-Sixth-Schedule-Garo	277	Voucher	1,61,711	1,000	20,000	2,200	1,38,511	1,60,711					
						Total Object Head-- 1 :				2,54,296	1,000	20,000	2,200	2,31,096	2,53,296				
					02. Wages	Voted-Sixth-Schedule-Garo	549	Voucher	10,452	0	0	0	10,452	10,452					
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452					
		Total Sub Head :							2,64,748	1,000	20,000	2,200	2,41,548	2,63,748					
Total Minor Head 1 :						2,64,748	1,000	20,000	2,200	2,41,548	2,63,748								
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	43,828	0	6,000	0	37,828	43,828					
		Total Minor Head 1 :							43,828	0	6,000	0	37,828	43,828					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres			Total Sub Head :				43,828	0	6,000	0	37,828	43,828	
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	32,911	1,000	0	0	31,911	31,911		
					Total Object Head-- I :				32,911	1,000	0	0	31,911	31,911		
						Total Sub Head :				32,911	1,000	0	0	31,911	31,911	
			(09) Conservation And Legislation For Protection Of Fish-		0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	2,03,949	1,000	30,200	0	1,72,749	2,02,949		
					Total Object Head-- I :				2,03,949	1,000	30,200	0	1,72,749	2,02,949		
						Total Sub Head :				2,03,949	1,000	30,200	0	1,72,749	2,02,949	
						Total Minor Head 101 :				2,80,688	2,000	36,200	0	2,42,488	2,78,688	
						Total Sub Major Head 0 :				5,45,436	3,000	56,200	2,200	4,84,036	5,42,436	
						Total Major Head 2405 :				5,45,436	3,000	56,200	2,200	4,84,036	5,42,436	
						Total of Month :				5,45,436	3,000	56,200	2,200	4,84,036	5,42,436	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Garo	164	Voucher	1,61,711	0	20,000	2,200	1,39,511	1,61,711		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,54,296	0	20,000	2,200		2,32,096	2,54,296
					02. Wages	Voted-Sixth-Schedule-Garo	529	Voucher	10,452	0	0	0	10,452	10,452		
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452		
					Total Sub Head :				2,64,748	0	20,000	2,200	2,42,548	2,64,748		
					Total Minor Head 1 :				2,64,748	0	20,000	2,200	2,42,548	2,64,748		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	43,828	0	6,000	0	37,828	43,828		
					Total Object Head-- 1 :				43,828	0	6,000	0	37,828	43,828		
					Total Sub Head :				43,828	0	6,000	0	37,828	43,828		
					Total Minor Head 1 :				32,911	0	0	0	32,911	32,911		
					Total Sub Head :				32,911	0	0	0	32,911	32,911		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	32,911	0	0	0	32,911	32,911		
					Total Object Head-- 1 :				32,911	0	0	0	32,911	32,911		
					Total Sub Head :				32,911	0	0	0	32,911	32,911		
					Total Minor Head 101 :				2,80,688	0	36,200	0	2,44,488	2,80,688		
					Total Sub Major Head 0 :				5,45,436	0	56,200	2,200	4,87,036	5,45,436		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,03,949	0	30,200	0	1,73,749	2,03,949		
					Total Object Head-- 1 :				2,03,949	0	30,200	0	1,73,749	2,03,949		
					Total Sub Head :				2,03,949	0	30,200	0	1,73,749	2,03,949		
					Total Minor Head 101 :				2,80,688	0	36,200	0	2,44,488	2,80,688		
					Total Sub Major Head 0 :				5,45,436	0	56,200	2,200	4,87,036	5,45,436		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Major Head	2405 :			5,45,436	0	56,200	2,200		4,87,036	5,45,436
						Total of Month	:			5,45,436	0	56,200	2,200		4,87,036	5,45,436
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Garo	78	Voucher	25,702	0	0	0	25,702	25,702		
						Voted-Sixth-Schedule-Garo	80	Voucher	1,61,711	0	20,000	2,200	1,39,511	1,61,711		
						Total Object Head-- 1 :				2,79,998	0	20,000	2,200	2,57,798	2,79,998	
					02. Wages	Voted-Sixth-Schedule-Garo	478	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
						Total Sub Head :				2,90,450	0	20,000	2,200	2,68,250	2,90,450	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	503	Voucher	16,129	0	0	0	16,129	16,129		
						Total Object Head-- 14 :				16,129	0	0	0	16,129	16,129	
						Total Sub Head :				16,129	0	0	0	16,129	16,129	
						Total Minor Head	1 :			3,06,579	0	20,000	2,200	2,84,379	3,06,579	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	43,828	0	6,000	0	37,828	43,828			
					Total Object Head-- 1 :	43,828	0	6,000	0	37,828	43,828					
				Total Sub Head :		43,828	0	6,000	0	37,828	43,828					
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	32,911	0	0	0	32,911	32,911		
						Total Object Head-- 1 :	32,911	0	0	0	32,911	32,911				
				Total Sub Head :		32,911	0	0	0	32,911	32,911					
			(09) Conservation And Legislation For Protection Of Fish-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	51,719	0	0	0	51,719	51,719			
					Voted-Sixth-Schedule-Garo	82	Voucher	2,03,949	0	22,000	0	1,81,949	2,03,949			
				Total Object Head-- 1 :	2,55,668	0	22,000	0	2,33,668	2,55,668						
				Total Sub Head :		2,55,668	0	22,000	0	2,33,668	2,55,668					
				Total Minor Head 101 :		3,32,407	0	28,000	0	3,04,407	3,32,407					
				Total Sub Major Head 0 :		6,38,986	0	48,000	2,200	5,88,786	6,38,986					
			Total Major Head 2405 :		6,38,986	0	48,000	2,200	5,88,786	6,38,986						
			Total of Month :		6,38,986	0	48,000	2,200	5,88,786	6,38,986						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,90,268	0	20,000	2,200	1,68,068	1,90,268	
						Voted-Sixth-Schedule-Garo	206	Voucher	92,585	0	0	0	92,585	92,585	
						Voted-Sixth-Schedule-Garo	835	Voucher	13,124	0	0	0	13,124	13,124	
						Voted-Sixth-Schedule-Garo	841	Voucher	7,140	0	0	0	7,140	7,140	
					Total Object Head-- 1 :				3,03,117	0	20,000	2,200	2,80,917	3,03,117	
					02. Wages	Voted-Sixth-Schedule-Garo	424	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452
					Total Sub Head :				3,13,569	0	20,000	2,200	2,91,369	3,13,569	
					Total Minor Head 1 :				3,13,569	0	20,000	2,200	2,91,369	3,13,569	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	43,828	0	6,000	0	37,828	43,828	
						Voted-Sixth-Schedule-Garo	834	Voucher	3,552	0	0	0	3,552	3,552	
						Total Object Head-- 1 :				47,380	0	6,000	0	41,380	47,380
						Total Sub Head :				47,380	0	6,000	0	41,380	47,380
				(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	32,911	0	0	0	32,911	32,911	
						Voted-Sixth-Schedule-Garo	836	Voucher	2,424	0	0	0	2,424	2,424	
						Total Object Head-- 1 :				35,335	0	0	0	35,335	35,335

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	Total Sub Head :						35,335	0	0	0	35,335	35,335	
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	2,61,063	350	22,000	0	2,38,713	2,60,713	
							Voted-Sixth-Schedule-Garo	833	Voucher	17,308	0	0	0	17,308	17,308	
							Total Object Head-- 1 :						2,78,371	350	22,000	0
				Total Sub Head :						2,78,371	350	22,000	0	2,56,021	2,78,021	
				Total Minor Head 101 :						3,61,086	350	28,000	0	3,32,736	3,60,736	
				Total Sub Major Head 0 :						6,74,655	350	48,000	2,200	6,24,105	6,74,305	
				Total Major Head 2405 :						6,74,655	350	48,000	2,200	6,24,105	6,74,305	
Total of Month :						6,74,655	350	48,000	2,200	6,24,105	6,74,305					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1189	Voucher	1,93,823	0	20,000	0	1,73,823	1,93,823		
						Voted-Sixth-Schedule-Garo	1214	Voucher	94,370	0	0	0	94,370	94,370		
						Voted-Sixth-Schedule-Garo	1370	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,93,823	0	20,000	2,200	1,71,623	1,93,823		
						Voted-Sixth-Schedule-Garo	376	Voucher	94,370	0	0	0	94,370	94,370		
						Voted-Sixth-Schedule-Garo	477	Voucher	24,800	0	0	0	24,800	24,800		
						Voted-Sixth-Schedule-Garo	478	Voucher	34,813	0	0	0	34,813	34,813		
						Total Object Head-- 1 :				6,42,999	0	40,000	2,200	6,00,799	6,42,999	
					02. Wages	Voted-Sixth-Schedule-Garo	535	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1264	Voucher	8,755	0	0	0	8,755	8,755		
						Voted-Sixth-Schedule-Garo	1317	Voucher	8,090	0	0	0	8,090	8,090		
						Voted-Sixth-Schedule-Garo	1335	Voucher	7,400	0	0	0	7,400	7,400		
						Voted-Sixth-Schedule-Garo	1336	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Garo	1337	Voucher	7,955	0	0	0	7,955	7,955		
						Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
					Total Sub Head :				6,93,451	0	40,000	2,200	6,51,251	6,93,451		
					Total Minor Head 1 :				6,93,451	0	40,000	2,200	6,51,251	6,93,451		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary	Voted-Sixth-	1190	Voucher	44,716	0	6,000	0	38,716	44,716		

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	88		Voucher	44,716	0	6,000		0	38,716	44,716				
										89,432	0	12,000		0	77,432	89,432				
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1240		Voucher	6,000	0	0		0	6,000	6,000				
							1309			2,820	0	0		0	2,820	2,820				
							1318			1,880	0	0		0	1,880	1,880				
							1465			6,480	0	0		0	6,480	6,480				
							1467			2,820	0	0		0	2,820	2,820				
				Total Object Head-- II :						20,000	0	0		0	20,000	20,000				
				Total Sub Head :						1,09,432	0	12,000		0	97,432	1,09,432				
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1192		Voucher	33,517	0	0		0	33,517	33,517				
							1368			7,000	0	0		0	7,000	7,000				
							86			33,517	0	0		0	33,517	33,517				
				Total Object Head-- I :						74,034	0	0		0	74,034	74,034				
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1237		Voucher	5,520	0	0		0	5,520	5,520				
							1238			6,480	0	0		0	6,480	6,480				
				Total Object Head-- III :																

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances						12,000	0	0	0	12,000	12,000	
				Total Sub Head :						86,034	0	0	0	86,034	86,034	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1191	Voucher	2,21,009	0	22,000	0	1,99,009	2,21,009		
					Voted-Sixth-Schedule-Garo		1369	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Garo		87	Voucher	2,65,938	0	22,000	0	2,43,938	2,65,938		
					Total Object Head-- I :				5,00,947	0	44,000	0	4,56,947	5,00,947		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1316	Voucher	2,560	0	0	0	2,560	2,560		
					Voted-Sixth-Schedule-Garo		1468	Voucher	7,440	0	0	0	7,440	7,440		
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000		
			Total Sub Head :						5,10,947	0	44,000	0	4,66,947	5,10,947		
			Total Minor Head 101 :						7,06,413	0	56,000	0	6,50,413	7,06,413		
			Total Sub Major Head 0 :						13,99,864	0	96,000	2,200	13,01,664	13,99,864		
			Total Major Head 2405 :						13,99,864	0	96,000	2,200	13,01,664	13,99,864		
			Total of Month :						13,99,864	0	96,000	2,200	13,01,664	13,99,864		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	42,606	0	0	0	0	42,606	42,606	
					Total Object Head-- 1 :				42,606	0	0	0	42,606	42,606		
					02. Wages	Voted-Sixth-Schedule-Garo	154	Voucher	10,452	0	0	0	10,452	10,452		
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452		
					Total Sub Head :				53,058	0	0	0	53,058	53,058		
					Total Minor Head 1 :				53,058	0	0	0	53,058	53,058		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,49,712	0	0	0	0	1,49,712	1,49,712	
					Total Object Head-- 1 :				1,49,712	0	0	0	1,49,712	1,49,712		
					Total Sub Head :				1,49,712	0	0	0	1,49,712	1,49,712		
					Total Minor Head 101 :				1,49,712	0	0	0	1,49,712	1,49,712		
					Total Sub Major Head 0 :				2,02,770	0	0	0	2,02,770	2,02,770		
					Total Major Head 2405 :				2,02,770	0	0	0	2,02,770	2,02,770		
Total of Month :					2,02,770	0	0	0	2,02,770	2,02,770						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,94,933	1,000	20,000	0	1,73,933	1,93,933				
						Voted-Sixth-Schedule-Garo	151	Voucher	94,370	0	0	0	94,370	94,370				
						Voted-Sixth-Schedule-Garo	502	Voucher	10,839	0	0	0	10,839	10,839				
						Total Object Head-- 1 :					3,00,142	1,000	20,000	0	2,79,142	2,99,142		
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	887	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 50 :					15,000	0	0	0	15,000	15,000		
					Total Sub Head :					3,15,142	1,000	20,000	0	2,94,142	3,14,142			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	888	Voucher	8,078	0	0	0	8,078	8,078		
								Total Object Head-- 14 :					8,078	0	0	0	8,078	8,078
								Total Sub Head :					8,078	0	0	0	8,078	8,078
					Total Minor Head 1 :					3,23,220	1,000	20,000	0	3,02,220	3,22,220			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	44,716	0	6,000	0	38,716	44,716				
						Total Object Head-- 1 :					44,716	0	6,000	0	38,716	44,716		
						Total Sub Head :					44,716	0	6,000	0	38,716	44,716		
					(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	33,517	1,000	0	0	32,517	32,517		

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Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				33,517	1,000	0	0	32,517	32,517	
					Total Sub Head :				33,517	1,000	0	0	32,517	32,517		
			(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545		
					Total Object Head-- I :				2,23,545	2,000	17,000	0	2,04,545	2,21,545		
					Total Sub Head :				2,23,545	2,000	17,000	0	2,04,545	2,21,545		
			Total Minor Head 101 :				3,01,778	3,000	23,000	0	2,75,778	2,98,778				
			Total Sub Major Head 0 :				6,24,998	4,000	43,000	0	5,77,998	6,20,998				
Total Major Head 2405 :				6,24,998	4,000	43,000	0	5,77,998	6,20,998							
Total of Month :				6,24,998	4,000	43,000	0	5,77,998	6,20,998							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher	1,25,119	1,000	0	0	1,24,119	1,24,119		
						Voted-Sixth-Schedule-Garo	382	Voucher	94,370	0	0	0	94,370	94,370		
						Voted-Sixth-Schedule-Garo	383	Voucher	72,191	0	20,000	0	52,191	72,191		
						Total Object Head-- I :				2,91,680	1,000	20,000	0	2,70,680	2,90,680	

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Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo		196	Voucher	20,904	0	0		0	20,904	20,904	
					Total Object Head-- 2 :					20,904	0	0	0	20,904	20,904		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		921	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :					5,000	0	0	0	5,000	5,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1591	Voucher	72,001	0	0	0	72,001	72,001		
						Voted-Sixth-Schedule-Garo		1918	Voucher	34,649	0	0	0	34,649	34,649		
						Voted-Sixth-Schedule-Garo		1942	Voucher	42,500	0	0	0	42,500	42,500		
						Voted-Sixth-Schedule-Garo		1984	Voucher	1,26,700	0	0	0	1,26,700	1,26,700		
						Voted-Sixth-Schedule-Garo		551	Voucher	37,090	0	0	0	37,090	37,090		
						Voted-Sixth-Schedule-Garo		844	Voucher	42,910	0	0	0	42,910	42,910		
						Total Object Head-- 13 :					3,55,850	0	0	0	3,55,850	3,55,850	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo		1983	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 52 :					1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :					7,73,434	1,000	20,000	0	7,52,434	7,72,434		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1030	Voucher	21,793	0	0	0	21,793	21,793
								Total Object Head-- 14 :					21,793	0	0	0	21,793

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Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				Total Sub Head :				21,793	0	0	0		21,793	21,793
		101	(03) Fish Farming Centres0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	44,716	0	6,000	0		38,716	44,716
							Total Object Head-- I :				44,716	0	6,000	0		38,716	44,716
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	392	Voucher	20,000	0	0	0		20,000	20,000
							Total Object Head-- I3 :				20,000	0	0	0		20,000	20,000
							Total Sub Head :				64,716	0	6,000	0		58,716	64,716
			(05) Fish Seed Production 0 And Demonstration Centre				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	33,517	1,000	0	0		32,517	32,517
							Total Object Head-- I :				33,517	1,000	0	0		32,517	32,517
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1290	Voucher	5,000	0	0	0		5,000	5,000
								Voted-Sixth-Schedule-Garo	922	Voucher	5,000	0	0	0		5,000	5,000
							Total Object Head-- II :				10,000	0	0	0		10,000	10,000
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	773	Voucher	51,600	0	0	0		51,600	51,600
							Total Object Head-- I3 :				51,600	0	0	0		51,600	51,600
							21. Materials And Supplies	Voted-Sixth-Schedule-Garo	1982	Voucher	47,125	0	0	0		47,125	47,125

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	21. Materials And Supplies	Total Object Head-- 21 :				47,125	0	0	0	47,125	47,125		
					Total Sub Head :				1,42,242	1,000	0	0	1,41,242	1,41,242		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545			
								Total Object Head-- 1 :				2,23,545	2,000	17,000	0	2,04,545
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	839	Voucher	17,000	0	0	0	17,000	17,000			
								Total Object Head-- 13 :				17,000	0	0	0	17,000
			Total Sub Head :				2,40,545	2,000	17,000	0	2,21,545	2,38,545				
			Total Minor Head 101 :				4,47,503	3,000	23,000	0	4,21,503	4,44,503				
			Total Sub Major Head 0 :				12,42,730	4,000	43,000	0	11,95,730	12,38,730				
			Total Major Head 2405 :				12,42,730	4,000	43,000	0	11,95,730	12,38,730				
Total of Month :				12,42,730	4,000	43,000	0	11,95,730	12,38,730							
Total of DDO 1100001 :				85,19,661	23,350	6,15,200	19,800	78,61,311	84,96,311							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
84,96,311																

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Demand :		49 ADMINISTRATION OF FISHERIES				
Department :		Fisheries Department				
Treasury		William Nagar Treasury				
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.				
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo38,59,848
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo1,25,424
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo45,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,55,850
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo15,000
2405	00	1	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo1,00,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo46,000
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo5,30,060
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo20,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,97,616
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo22,000

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries East Garo Hills Williamnagar.				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo51,600
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo47,125
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo28,33,788
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo17,000
						84,96,311

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	3,152	0	0	0	0	3,152	3,152	
						Voted-Sixth-Schedule-Garo	52	Voucher	61,782	0	0	0	61,782	61,782		
						Total Object Head-- I :				64,934	0	0	0	64,934	64,934	
						Total Sub Head :				64,934	0	0	0	64,934	64,934	
		Total Minor Head I :				64,934	0	0	0	64,934	64,934					
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	13,680	0	0	0	13,680	13,680		
						Voted-Sixth-Schedule-Garo	53	Voucher	2,69,130	3,000	58,000	0	2,08,130	2,66,130		
						Total Object Head-- I :				2,82,810	3,000	58,000	0	2,21,810	2,79,810	
						Total Sub Head :				2,82,810	3,000	58,000	0	2,21,810	2,79,810	
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	74,634	0	25,000	0	49,634	74,634		
						Voted-Sixth-Schedule-Garo	417	Voucher	12,784	0	0	0	12,784	12,784		
						Voted-Sixth-Schedule-Garo	51	Voucher	1,72,240	2,000	37,500	2,200	1,30,540	1,70,240		
						Total Object Head-- I :				2,59,658	2,000	62,500	2,200	1,92,958	2,57,658	
		Total Sub Head :				2,59,658	2,000	62,500	2,200	1,92,958	2,57,658					
		Total Minor Head 101 :				5,42,468	5,000	1,20,500	2,200	4,14,768	5,37,468					
		Total Sub Major Head 0 :				6,07,402	5,000	1,20,500	2,200	4,79,702	6,02,402					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405		Total Major Head 2405 :								6,07,402	5,000	1,20,500	2,200		4,79,702	6,02,402
		Total of Month :								6,07,402	5,000	1,20,500	2,200		4,79,702	6,02,402
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	61,782	0	0	0		61,782	61,782
					Total Object Head-- I :					61,782	0	0	0		61,782	61,782
					Total Sub Head :					61,782	0	0	0		61,782	61,782
					Total Minor Head I :					61,782	0	0	0		61,782	61,782
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	2,69,130	3,000	58,000	0		2,08,130	2,66,130
					Total Object Head-- I :					2,69,130	3,000	58,000	0		2,08,130	2,66,130
					Total Sub Head :					2,69,130	3,000	58,000	0		2,08,130	2,66,130
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	2,46,874	2,000	57,000	2,200		1,85,674	2,44,874
					Total Object Head-- I :					2,46,874	2,000	57,000	2,200		1,85,674	2,44,874
					Total Sub Head :					2,46,874	2,000	57,000	2,200		1,85,674	2,44,874
					Total Minor Head 101 :					5,16,004	5,000	1,15,000	2,200		3,93,804	5,11,004

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00				Total Sub Major Head	0 :			5,77,786	5,000	1,15,000		2,200	4,55,586	5,72,786
					Total Major Head	2405 :			5,77,786	5,000	1,15,000		2,200	4,55,586	5,72,786
					Total of Month	:			5,77,786	5,000	1,15,000		2,200	4,55,586	5,72,786
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,69,130	3,000	46,000		0	2,20,130	2,66,130
					Total Object Head--	1 :			2,69,130	3,000	46,000		0	2,20,130	2,66,130
					Total Sub Head	:			2,69,130	3,000	46,000		0	2,20,130	2,66,130
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,46,874	2,000	67,000		2,200	1,75,674	2,44,874
					Total Object Head--	1 :			2,46,874	2,000	67,000		2,200	1,75,674	2,44,874
					Total Sub Head	:			2,46,874	2,000	67,000		2,200	1,75,674	2,44,874
					Total Minor Head	101 :			5,16,004	5,000	1,13,000		2,200	3,95,804	5,11,004
					Total Sub Major Head	0 :			5,16,004	5,000	1,13,000		2,200	3,95,804	5,11,004
					Total Major Head	2405 :			5,16,004	5,000	1,13,000		2,200	3,95,804	5,11,004
					Total of Month	:			5,16,004	5,000	1,13,000		2,200	3,95,804	5,11,004

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	61,782	985	0	0	60,797	60,797						
									Total Object Head-- 1 :					61,782	985	0	0	60,797	60,797	
									Total Sub Head :					61,782	985	0	0	60,797	60,797	
			Total Minor Head 1 :					61,782	985	0	0	60,797	60,797							
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	2,69,130	3,000	46,000	0	2,20,130	2,66,130					
										Total Object Head-- 1 :					2,69,130	3,000	46,000	0	2,20,130	2,66,130
										Total Sub Head :					2,69,130	3,000	46,000	0	2,20,130	2,66,130
				(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	2,46,874	2,000	67,000	2,200	1,75,674	2,44,874					
										Total Object Head-- 1 :					2,46,874	2,000	67,000	2,200	1,75,674	2,44,874
		Total Sub Head :								2,46,874	2,000	67,000	2,200	1,75,674	2,44,874					
		Total Minor Head 101 :					5,16,004	5,000	1,13,000	2,200	3,95,804	5,11,004								
		Total Sub Major Head 0 :					5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801								
		Total Major Head 2405 :					5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801								
		Total of Month :					5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801								
		Month of Account:		AUG/2024																
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	63,618	0	0	0	63,618	63,618						
									Total Object Head-- 1 :					63,618	0	0	0	63,618	63,618	
									Total Sub Head :					63,618	0	0	0	63,618	63,618	
									Total Minor Head 1 :					63,618	0	0	0	63,618	63,618	
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	2,75,556	3,000	46,000	0	2,26,556	2,72,556					
										Total Object Head-- 1 :					2,75,556	3,000	46,000	0	2,26,556	2,72,556
										Total Sub Head :					2,75,556	3,000	46,000	0	2,26,556	2,72,556
										Total Minor Head 101 :					5,27,522	5,000	1,18,000	2,200	4,02,322	5,22,522
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	2,51,966	2,000	72,000	2,200	1,75,766	2,49,966						
									Total Object Head-- 1 :					2,51,966	2,000	72,000	2,200	1,75,766	2,49,966	
									Total Sub Head :					2,51,966	2,000	72,000	2,200	1,75,766	2,49,966	
									Total Minor Head 101 :					5,27,522	5,000	1,18,000	2,200	4,02,322	5,22,522	
		Total Sub Major Head 0 :					5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140								
		Total Major Head 2405 :					5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140								
		Total of Month :					5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140								
		Month of Account:		SEP/2024																
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	63,618	0	0	0	63,618	63,618			
									Total Object Head-- I :	63,618	0	0	63,618	63,618			
					Total Sub Head :				63,618	0	0	63,618	63,618				
					Total Minor Head I :				63,618	0	0	63,618	63,618				
		101			(17) Regional Fish Seed Farm,Jamge I		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	2,75,556	0	46,000	0	2,29,556	2,75,556
			Total Object Head-- I :	2,75,556		0						46,000	0	2,29,556	2,75,556		
			Total Sub Head :	2,75,556		0		46,000				0	2,29,556	2,75,556			
			Total Minor Head 101 :	5,27,522		0		1,18,000				2,200	4,07,322	5,27,522			
			(18) Reclamation Of Bheel Fisheries	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		161	Voucher	2,51,966	0	72,000	2,200	1,77,766	2,51,966
					Total Object Head-- I :		2,51,966		0			72,000	2,200	1,77,766	2,51,966		
					Total Sub Head :	2,51,966	0		72,000			2,200	1,77,766	2,51,966			
					Total Sub Major Head 0 :	5,91,140	0		1,18,000			2,200	4,70,940	5,91,140			
		Total Major Head 2405 :					5,91,140		0	1,18,000	2,200	4,70,940	5,91,140				
		Total of Month :					5,91,140	0	1,18,000	2,200	4,70,940	5,91,140					
		Month of Account:		OCT/2024													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	63,618	0	0	0		63,618	63,618		
					Total Object Head-- 1 :					63,618	0	0	0		63,618	63,618	
			Total Sub Head :						63,618	0	0	0		63,618	63,618		
			Total Minor Head 1 :						63,618	0	0	0		63,618	63,618		
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	2,75,556	0	46,000	0		2,29,556	2,75,556		
					Total Object Head-- 1 :					2,75,556	0	46,000	0		2,29,556	2,75,556	
			Total Sub Head :						2,75,556	0	46,000	0		2,29,556	2,75,556		
			Total Minor Head 101 :						5,27,522	0	1,18,000	2,200		4,07,322	5,27,522		
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,51,966	0	72,000	2,200		1,77,766	2,51,966		
					Total Object Head-- 1 :					2,51,966	0	72,000	2,200		1,77,766	2,51,966	
			Total Sub Head :						2,51,966	0	72,000	2,200		1,77,766	2,51,966		
			Total Minor Head 101 :						5,27,522	0	1,18,000	2,200		4,07,322	5,27,522		
		Total Sub Major Head 0 :							5,91,140	0	1,18,000	2,200		4,70,940	5,91,140		
		Total Major Head 2405 :							5,91,140	0	1,18,000	2,200		4,70,940	5,91,140		
Total of Month :					5,91,140	0			1,18,000	2,200		4,70,940	5,91,140				
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	63,618	0	0	0	0	63,618	63,618	
						Voted-Sixth-Schedule-Garo	619	Voucher	4,872	0	0	0	4,872	4,872		
						Total Object Head-- I :			68,490	0	0	0	68,490	68,490		
						Total Sub Head :			68,490	0	0	0	68,490	68,490		
						Total Minor Head I :			68,490	0	0	0	68,490	68,490		
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	2,15,304	0	46,000	0	1,69,304	2,15,304		
						Voted-Sixth-Schedule-Garo	617	Voucher	3,456	0	0	0	3,456	3,456		
						Voted-Sixth-Schedule-Garo	618	Voucher	16,416	0	0	0	16,416	16,416		
						Total Object Head-- I :			2,35,176	0	46,000	0	1,89,176	2,35,176		
						Total Sub Head :			2,35,176	0	46,000	0	1,89,176	2,35,176		
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	491	Voucher	2,51,966	0	72,000	2,200	1,77,766	2,51,966		
						Voted-Sixth-Schedule-Garo	848	Voucher	19,584	0	0	0	19,584	19,584		
						Total Object Head-- I :			2,71,550	0	72,000	2,200	1,97,350	2,71,550		
						Total Sub Head :			2,71,550	0	72,000	2,200	1,97,350	2,71,550		
						Total Minor Head 101 :			5,06,726	0	1,18,000	2,200	3,86,526	5,06,726		
						Total Sub Major Head 0 :			5,75,216	0	1,18,000	2,200	4,55,016	5,75,216		

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Department :				Fisheries Department															
Treasury :				William Nagar Treasury															
D.D.O. :				1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account:				NOV/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2405								Total Major Head	2405 :					5,75,216	0	1,18,000	2,200	4,55,016	5,75,216
								Total of Month	:					5,75,216	0	1,18,000	2,200	4,55,016	5,75,216
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1213	Voucher	64,836	0	0	0	64,836	64,836				
							Voted-Sixth-Schedule-Garo	447	Voucher	64,836	0	0	0	64,836	64,836				
						Total Object Head-- I :				1,29,672	0	0	0	1,29,672	1,29,672				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	729	Voucher	20,172	0	0	0	20,172	20,172				
							Voted-Sixth-Schedule-Garo	730	Voucher	29,826	0	0	0	29,826	29,826				
						Total Object Head-- II :				49,998	0	0	0	49,998	49,998				
					Total Sub Head :				1,79,670	0	0	0	1,79,670	1,79,670					
					Total Minor Head I :				1,79,670	0	0	0	1,79,670	1,79,670					
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1210	Voucher	2,19,408	0	42,000	0	1,77,408	2,19,408				
							Voted-Sixth-Schedule-Garo	1387	Voucher	14,000	0	0	0	14,000	14,000				
							Voted-Sixth-Schedule-Garo	321	Voucher	2,19,408	0	46,000	0	1,73,408	2,19,408				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,52,816	0	88,000	0	3,64,816	4,52,816	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1267	Voucher	8,190	0	0	0	8,190	8,190		
						Voted-Sixth-Schedule-Garo	1400	Voucher	6,810	0	0	0	6,810	6,810		
					Total Object Head-- II :				15,000	0	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1492	Voucher	25,000	0	0	0	25,000	25,000		
			Total Object Head-- III :						25,000	0	0	0	25,000	25,000		
			Total Sub Head :						4,92,816	0	88,000	0	4,04,816	4,92,816		
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1188	Voucher	2,56,862	0	72,000	0	1,84,862	2,56,862		
						Voted-Sixth-Schedule-Garo	1386	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	85	Voucher	2,56,862	0	72,000	2,200	1,82,662	2,56,862		
					Total Object Head-- I :				5,41,724	0	1,44,000	2,200	3,95,524	5,41,724		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1331	Voucher	24,990	0	0	0	24,990	24,990		
			Total Object Head-- II :						24,990	0	0	0	24,990	24,990		
			Total Sub Head :						5,66,714	0	1,44,000	2,200	4,20,514	5,66,714		
			Total Minor Head 101 :						10,59,530	0	2,32,000	2,200	8,25,330	10,59,530		
			Total Sub Major Head 0 :						12,39,200	0	2,32,000	2,200	10,05,000	12,39,200		

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Department :		Fisheries Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																					
Month of Account:		DEC/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405						Total Major Head	2405 :			12,39,200	0	2,32,000	2,200		10,05,000	12,39,200							
						Total of Month	:			12,39,200	0	2,32,000	2,200		10,05,000	12,39,200							
Month of Account:		FEB/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher		64,836	0	0	0		64,836	64,836							
									Total Object Head-- I :								64,836	0	0	0		64,836	64,836
									Total Sub Head :								64,836	0	0	0		64,836	64,836
									Total Minor Head I :								64,836	0	0	0		64,836	64,836
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher		2,20,812	2,000	48,000	0		1,70,812	2,18,812							
									Total Object Head-- I :								2,20,812	2,000	48,000	0		1,70,812	2,18,812
									Total Sub Head :								2,20,812	2,000	48,000	0		1,70,812	2,18,812
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher		2,59,046	4,000	72,000	0		1,83,046	2,55,046							
									Total Object Head-- I :								2,59,046	4,000	72,000	0		1,83,046	2,55,046
									Total Sub Head :								2,59,046	4,000	72,000	0		1,83,046	2,55,046
									Total Minor Head 101 :								4,79,858	6,000	1,20,000	0		3,53,858	4,73,858

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Demand :		49 ADMINISTRATION OF FISHERIES																														
Department :		Fisheries Department																														
Treasury :		William Nagar Treasury																														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																														
Month of Account:		FEB/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2405		00										Total Sub Major Head 0 :								5,44,694		6,000		1,20,000			0		4,18,694		5,38,694	
												Total Major Head 2405 :								5,44,694		6,000		1,20,000			0		4,18,694		5,38,694	
												Total of Month :								5,44,694		6,000		1,20,000			0		4,18,694		5,38,694	
Month of Account:		MAR/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2405		00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		268		Voucher		64,836		0		0		0		64,836		64,836				
																		64,836		0		0		0		64,836		64,836				
																		64,836		0		0		0		64,836		64,836				
				Total Object Head-- I :								64,836		0		0		0		64,836		64,836										
		Total Sub Head :										64,836		0		0		0		64,836		64,836										
		Total Minor Head I :												64,836		0		0		0		64,836		64,836								
		101		(17) Regional Fish Seed Farm,Jamge I		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		267		Voucher		2,20,812		2,000		48,000		0		1,70,812		2,18,812						
																2,20,812		2,000		48,000		0		1,70,812		2,18,812						
																7,870		0		0		0		7,870		7,870						
																7,130		0		0		0		7,130		7,130						
																15,000		0		0		0		15,000		15,000						
(13) Office Expenses						Voted-Sixth-Schedule-Garo		1506		Voucher		10,000		0		0		0		10,000		10,000										

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Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	(13) Office Expenses	Voted-Sixth-Schedule-Garo	754	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :					25,000	0	0	0	25,000	25,000
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1831	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 27 :					50,000	0	0	0	50,000	50,000
				Total Sub Head :					3,10,812	2,000	48,000	0	2,60,812	3,08,812	
				(18) Reclamation Of Bheel Fisheries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	2,59,046	4,000	72,000	0	1,83,046	2,55,046	
						Total Object Head-- 1 :					2,59,046	4,000	72,000	0	1,83,046
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1695	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	840	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
					Total Sub Head :					3,09,046	4,000	72,000	0	2,33,046	3,05,046
			Total Minor Head 101 :					6,19,858	6,000	1,20,000	0	4,93,858	6,13,858		
			Total Sub Major Head 0 :					6,84,694	6,000	1,20,000	0	5,58,694	6,78,694		
			Total Major Head 2405 :					6,84,694	6,000	1,20,000	0	5,58,694	6,78,694		
			Total of Month :					6,84,694	6,000	1,20,000	0	5,58,694	6,78,694		
Total of DDO 1100002 :					70,96,202	37,985	14,05,500	19,800	56,32,917	70,58,217					

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Department :	Fisheries Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills						
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						70,58,217	
Summary of DDO wise expenditure							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,06,201
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,998
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,27,484
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	50,000
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,69,544
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24,990
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
							70,58,217

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Department :		Fisheries Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	6,581	0	0	0	6,581	6,581			
						Voted-Sixth-Schedule-Khasi	198	Voucher	45,032	0	0	0	45,032	45,032			
						Voted-Sixth-Schedule-Khasi	345	Voucher	90,154	0	0	0	90,154	90,154			
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,41,173	0	31,600	4,400	3,05,173	3,41,173			
						Total Object Head-- I :			4,82,940	0	31,600	4,400	4,46,940	4,82,940			
						Total Sub Head :			4,82,940	0	31,600	4,400	4,46,940	4,82,940			
						Total Minor Head I :			4,82,940	0	31,600	4,400	4,46,940	4,82,940			
						101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	46,129	0	7,870	2,200	36,059	46,129
									Total Object Head-- I :			46,129	0	7,870	2,200	36,059	46,129
		Total Sub Head :			46,129				0	7,870	2,200	36,059	46,129				
		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194		Voucher	10,000	0	0	0	10,000	10,000				
				Voted-Sixth-Schedule-Khasi	6		Voucher	30,570	0	0	2,200	28,370	30,570				
				Total Object Head-- I :			40,570	0	0	2,200	38,370	40,570					
				Total Sub Head :			40,570	0	0	2,200	38,370	40,570					
				(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	8,710	0	0	0	8,710	8,710	
								Voted-Sixth-Schedule-Khasi	197	Voucher	968	0	0	0	968	968	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4	Voucher	3,27,030	0	16,100	4,400		3,06,530	3,27,030
						Total Object Head-- I :				3,36,708	0	16,100	4,400		3,16,208	3,36,708
						Total Sub Head :				3,36,708	0	16,100	4,400		3,16,208	3,36,708
						Total Minor Head 101 :				4,23,407	0	23,970	8,800		3,90,637	4,23,407
						Total Sub Major Head 0 :				9,06,347	0	55,570	13,200		8,37,577	9,06,347
						Total Major Head 2405 :				9,06,347	0	55,570	13,200		8,37,577	9,06,347
						Total of Month :				9,06,347	0	55,570	13,200		8,37,577	9,06,347
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	90,154	0	0	0		90,154	90,154
							Voted-Sixth-Schedule-Khasi	180	Voucher	3,41,173	0	19,600	4,400		3,17,173	3,41,173
							Voted-Sixth-Schedule-Khasi	410	Voucher	4,624	0	0	0		4,624	4,624
							Voted-Sixth-Schedule-Khasi	411	Voucher	17,160	0	0	0		17,160	17,160
						Total Object Head-- I :				4,53,111	0	19,600	4,400		4,29,111	4,53,111
					02. Wages		Voted-Sixth-	465	Voucher	31,356	0	0	0		31,356	31,356

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				31,356	0	0	0	31,356	31,356		
						Total Sub Head :				4,84,467	0	19,600	4,400	4,60,467	4,84,467		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	952	Voucher	1,179	0	0	0	1,179	1,179			
						Voted-Sixth-Schedule-Khasi	953	Voucher	1,044	0	0	0	1,044	1,044			
						Voted-Sixth-Schedule-Khasi	958	Voucher	7,620	0	0	0	7,620	7,620			
						Voted-Sixth-Schedule-Khasi	959	Voucher	1,062	0	0	0	1,062	1,062			
						Voted-Sixth-Schedule-Khasi	960	Voucher	1,872	0	0	0	1,872	1,872			
						Total Object Head-- 14 :				12,777	0	0	0	12,777	12,777		
			Total Sub Head :				12,777	0	0	0	12,777	12,777					
			Total Minor Head 1 :				4,97,244	0	19,600	4,400	4,73,244	4,97,244					
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	46,129	0	7,870	2,200	36,059	46,129				
					Voted-Sixth-Schedule-Khasi	412	Voucher	2,296	0	0	0	2,296	2,296				
					Total Object Head-- 1 :				48,425	0	7,870	2,200	38,355	48,425			
					Total Sub Head :				48,425	0	7,870	2,200	38,355	48,425			
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	30,570	0	0	2,200	28,370	30,570				
					Voted-Sixth-Schedule-Khasi	444	Voucher	1,520	0	0	0	1,520	1,520				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				32,090	0	0	2,200	29,890	32,090		
					Total Sub Head :				32,090	0	0	2,200	29,890	32,090		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030			
					Voted-Sixth-Schedule-Khasi	443	Voucher	16,432	0	0	0	16,432	16,432			
					Total Object Head-- I :				3,43,462	0	16,100	4,400	3,22,962	3,43,462		
					Total Sub Head :				3,43,462	0	16,100	4,400	3,22,962	3,43,462		
			Total Minor Head 101 :				4,23,977	0	23,970	8,800	3,91,207	4,23,977				
			Total Sub Major Head 0 :				9,21,221	0	43,570	13,200	8,64,451	9,21,221				
Total Major Head 2405 :				9,21,221	0	43,570	13,200	8,64,451	9,21,221							
Total of Month :				9,21,221	0	43,570	13,200	8,64,451	9,21,221							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	3,41,173	0	32,600	4,400	3,04,173	3,41,173		
						Voted-Sixth-Schedule-Khasi	234	Voucher	38,667	0	0	0	38,667	38,667		
						Voted-Sixth-	273	Voucher	90,154	0	0	0	90,154	90,154		

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Demand :		49 ADMINISTRATION OF FISHERIES																													
Department :		Fisheries Department																													
Treasury		Nongpoh Treasury																													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																													
Month of Account:		JUN/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															
												8009	-	7610																	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	40,000	0	0	0	40,000	40,000																	
									Total Object Head-- 1 :			5,09,994	0	32,600	4,400	4,72,994	5,09,994														
									02. Wages	Voted-Sixth-Schedule-Khasi	386	Voucher	10,452	0	0	0	10,452	10,452													
			Total Object Head-- 2 :			10,452	0	0					0	10,452	10,452																
			Total Sub Head :			5,20,446	0	32,600					4,400	4,83,446	5,20,446																
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	756	Voucher	1,199	0	0	0	1,199	1,199																	
									Voted-Sixth-Schedule-Khasi	757	Voucher	984	0	0	0	984	984														
												Voted-Sixth-Schedule-Khasi	842	Voucher	811	0	0	0	811	811											
															Voted-Sixth-Schedule-Khasi	843	Voucher	1,596	0	0	0	1,596	1,596								
																		Total Object Head-- 14 :			4,590	0	0	0	4,590	4,590					
		Total Sub Head :																4,590	0	0	0	4,590	4,590								
		Total Minor Head 1 :																5,25,036	0	32,600	4,400	4,88,036	5,25,036								
		101																(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	46,129	0	7,870	2,200	36,059	46,129			
																							Total Object Head-- 1 :			46,129	0	7,870	2,200	36,059	46,129
																							Total Sub Head :			46,129	0	7,870	2,200	36,059	46,129
		101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher										30,570	0	0	2,200	28,370	30,570								

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Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	9,667	0	0	0	0	9,667	9,667	
						Voted-Sixth-Schedule-Khasi	323	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :				50,237	0	0	2,200	48,037	50,237	
						Total Sub Head :				50,237	0	0	2,200	48,037	50,237	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030			
					Voted-Sixth-Schedule-Khasi	235	Voucher	9,667	0	0	0	9,667	9,667			
					Voted-Sixth-Schedule-Khasi	32	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 1 :				3,46,697	0	16,100	4,400	3,26,197	3,46,697		
					Total Sub Head :				3,46,697	0	16,100	4,400	3,26,197	3,46,697		
			Total Minor Head 101 :				4,43,063	0	23,970	8,800	4,10,293	4,43,063				
			Total Sub Major Head 0 :				9,68,099	0	56,570	13,200	8,98,329	9,68,099				
			Total Major Head 2405 :				9,68,099	0	56,570	13,200	8,98,329	9,68,099				
			Total of Month :				9,68,099	0	56,570	13,200	8,98,329	9,68,099				
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	193	Voucher	90,154	0	0	0		90,154	90,154	
								Voted-Sixth-Schedule-Khasi	304	Voucher	40,000	0	0	0		40,000	40,000	
								Voted-Sixth-Schedule-Khasi	80	Voucher	3,41,173	0	32,600	4,400		3,04,173	3,41,173	
					Total Object Head-- 1 :						4,71,327	0	32,600	4,400		4,34,327	4,71,327	
					02. Wages			Voted-Sixth-Schedule-Khasi	560	Voucher	10,842	0	0	0		10,842	10,842	
								Voted-Sixth-Schedule-Khasi	561	Voucher	780	0	0	0		780	780	
						Total Object Head-- 2 :						11,622	0	0	0		11,622	11,622
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	905	Voucher	2,500	0	0	0		2,500	2,500	
						Total Object Head-- 11 :						2,500	0	0	0		2,500	2,500
					(13) Office Expenses			Voted-Sixth-Schedule-Khasi	509	Voucher	2,500	0	0	0		2,500	2,500	
								Voted-Sixth-Schedule-Khasi	510	Voucher	2,000	0	0	0		2,000	2,000	
								Voted-Sixth-Schedule-Khasi	592	Voucher	3,500	0	0	0		3,500	3,500	
						Total Object Head-- 13 :						8,000	0	0	0		8,000	8,000
			Total Sub Head :								4,93,449	0	32,600	4,400		4,56,449	4,93,449	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0		14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi	591	Voucher	1,179	0	0	0		1,179	1,179
									Voted-Sixth-	853	Voucher	1,704	0	0	0		1,704	1,704

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	854	Voucher	995	0	0	0		995	995
							Voted-Sixth-Schedule-Khasi	870	Voucher	1,037	0	0	0		1,037	1,037
						Total Object Head-- 14 :				4,915	0	0	0		4,915	4,915
						Total Sub Head :				4,915	0	0	0		4,915	4,915
						Total Minor Head 1 :				4,98,364	0	32,600	4,400		4,61,364	4,98,364
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	83	Voucher	46,129	0	7,870	2,200		36,059	46,129	
					Total Object Head-- 1 :				46,129	0	7,870	2,200		36,059	46,129	
						Voted-Sixth-Schedule-Khasi	869	Voucher	2,500	0	0	0		2,500	2,500	
					Total Object Head-- 11 :				2,500	0	0	0		2,500	2,500	
					Total Sub Head :				48,629	0	7,870	2,200		38,559	48,629	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	300	Voucher	10,000	0	0	0		10,000	10,000	
						Voted-Sixth-Schedule-Khasi	82	Voucher	30,570	0	0	2,200		28,370	30,570	
					Total Object Head-- 1 :				40,570	0	0	2,200		38,370	40,570	
						Voted-Sixth-Schedule-Khasi	868	Voucher	2,500	0	0	0		2,500	2,500	
					Total Object Head-- 11 :				2,500	0	0	0		2,500	2,500	
					Total Sub Head :				43,070	0	0	2,200		40,870	43,070	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	10,000	0	0	0		10,000	10,000	
						Voted-Sixth-Schedule-Khasi	81	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030		
						Total Object Head-- 1 :				3,37,030	0	16,100	4,400	3,16,530	3,37,030	
						Total Sub Head :				3,37,030	0	16,100	4,400	3,16,530	3,37,030	
						Total Minor Head 101 :				4,28,729	0	23,970	8,800	3,95,959	4,28,729	
						Total Sub Major Head 0 :				9,27,093	0	56,570	13,200	8,57,323	9,27,093	
						Total Major Head 2405 :				9,27,093	0	56,570	13,200	8,57,323	9,27,093	
Total of Month :										9,27,093	0	56,570	13,200	8,57,323	9,27,093	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	3,46,712	0	32,800	4,400		3,09,512	3,46,712	
						Voted-Sixth-Schedule-Khasi	126	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Khasi	460	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 1 :				4,79,297	0	32,800	4,400	4,42,097	4,79,297	
					02. Wages	Voted-Sixth-	451	Voucher	10,842	0	0	0	10,842	10,842		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :			10,842	0	0	0	0	10,842	10,842	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	302	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Khasi	477	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 11 :			5,000	0	0	0	5,000	5,000			
			Total Sub Head :							4,95,139	0	32,800	4,400	4,57,939	4,95,139	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	793	Voucher	1,179	0	0	0	1,179	1,179		
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,025	0	0	0	1,025	1,025		
						Voted-Sixth-Schedule-Khasi	972	Voucher	1,974	0	0	0	1,974	1,974		
						Voted-Sixth-Schedule-Khasi	973	Voucher	849	0	0	0	849	849		
					Total Object Head-- 14 :			5,027	0	0	0	5,027	5,027			
			Total Sub Head :							5,027	0	0	0	5,027	5,027	
			Total Minor Head 1 :							5,00,166	0	32,800	4,400	4,62,966	5,00,166	
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	47,528	0	7,960	2,200	37,368	47,528		
					Total Object Head-- 1 :			47,528	0	7,960	2,200	37,368	47,528			
			Total Sub Head :							47,528	0	7,960	2,200	37,368	47,528	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	31,488	0	0	2,200	29,288	31,488		
						Voted-Sixth-	530									

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																													
Department : Fisheries Department																													
Treasury Nongpoh Treasury																													
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																													
Month of Account: AUG/2024																													
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
																(State)				8009 - 7610					(A.G.))				
2405				00		101		(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		530		Voucher		10,000		0		0		0		10,000		10,000	
										Total Object Head-- I :						41,488		0		0		2,200		39,288		41,488			
										Total Sub Head :						41,488		0		0		2,200		39,288		41,488			
						(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		124		Voucher		3,34,439		0		16,100		4,400		3,13,939		3,34,439			
										Voted-Sixth-Schedule-Khasi		529		Voucher		10,000		0		0		0		10,000		10,000			
										Total Object Head-- I :						3,44,439		0		16,100		4,400		3,23,939		3,44,439			
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		450		Voucher		2,500		0		0		0		2,500		2,500			
										Voted-Sixth-Schedule-Khasi		452		Voucher		2,500		0		0		0		2,500		2,500			
										Voted-Sixth-Schedule-Khasi		453		Voucher		2,500		0		0		0		2,500		2,500			
										Voted-Sixth-Schedule-Khasi		454		Voucher		2,500		0		0		0		2,500		2,500			
										Total Object Head-- II :						10,000		0		0		0		10,000		10,000			
										Total Sub Head :						3,54,439		0		16,100		4,400		3,33,939		3,54,439			
								Total Minor Head 101 :								4,43,455		0		24,060		8,800		4,10,595		4,43,455			
								Total Sub Major Head 0 :								9,43,621		0		56,860		13,200		8,73,561		9,43,621			
								Total Major Head 2405 :								9,43,621		0		56,860		13,200		8,73,561		9,43,621			
								Total of Month :								9,43,621		0		56,860		13,200		8,73,561		9,43,621			

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Demand :		49 ADMINISTRATION OF FISHERIES																										
Department :		Fisheries Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	3,46,712	0	37,800	4,400	3,04,512	3,46,712													
						Voted-Sixth-Schedule-Khasi		201	Voucher	92,585	0	0	0	92,585	92,585													
						Voted-Sixth-Schedule-Khasi		472	Voucher	40,000	0	0	0	40,000	40,000													
						Total Object Head-- 1 :		4,79,297		0	37,800	4,400	4,37,097	4,79,297														
						02. Wages	Voted-Sixth-Schedule-Khasi		493	Voucher	10,842	0	0	0	10,842	10,842												
							Total Object Head-- 2 :		10,842		0	0	0	10,842	10,842													
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi		720	Voucher	4,000	0	0	0	4,000	4,000												
							Voted-Sixth-Schedule-Khasi		776	Voucher	3,000	0	0	0	3,000	3,000												
							Total Object Head-- 13 :		7,000		0	0	0	7,000	7,000													
					Total Sub Head :		4,97,139		0	37,800	4,400	4,54,939	4,97,139															
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		643	Voucher	1,178	0	0	0	1,178	1,178											
								Total Object Head-- 14 :		1,178		0	0	0	1,178	1,178												
								Total Sub Head :		1,178		0	0	0	1,178	1,178												
					Total Minor Head 1 :		4,98,317		0	37,800	4,400	4,56,117	4,98,317															
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		112	Voucher	47,528	0	7,960	2,200	37,368	47,528													
						Total Object Head-- 1 :		47,528		0	7,960	2,200	37,368	47,528														

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Demand : 49 ADMINISTRATION OF FISHERIES																															
Department : Fisheries Department																															
Treasury Nongpoh Treasury																															
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																															
Month of Account: SEP/2024																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2405	00	101	(03) Fish Farming Centres										Total Sub Head :		47,528		0		7,960		2,200		37,368		47,528						
			(05) Fish Seed Production 0 And Demonstration Centre					(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi		113		Voucher		31,488		0		0		2,200		29,288		31,488		
													Voted-Sixth-Schedule-Khasi		473		Voucher		10,000		0		0		0		10,000		10,000		
													Total Object Head-- I :		41,488		0		0		2,200		39,288		41,488						
													Total Sub Head :		41,488		0		0		2,200		39,288		41,488						
			(09) Conservation And Legislation For Protection Of Fish-					0 (01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi		114		Voucher		3,34,439		0		16,100		4,400		3,13,939		3,34,439		
													Voted-Sixth-Schedule-Khasi		471		Voucher		10,000		0		0		0		10,000		10,000		
													Total Object Head-- I :		3,44,439		0		16,100		4,400		3,23,939		3,44,439						
													Total Sub Head :		3,44,439		0		16,100		4,400		3,23,939		3,44,439						
													Total Minor Head 101 :		4,33,455		0		24,060		8,800		4,00,595		4,33,455						
										Total Sub Major Head 0 :		9,31,772		0		61,860		13,200		8,56,712		9,31,772									
										Total Major Head 2405 :		9,31,772		0		61,860		13,200		8,56,712		9,31,772									
										Total of Month :		9,31,772		0		61,860		13,200		8,56,712		9,31,772									
Month of Account: OCT/2024																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	40,000	0	0	0		40,000	40,000		
						Voted-Sixth-Schedule-Khasi	269	Voucher	92,585	0	0	0		92,585	92,585		
						Voted-Sixth-Schedule-Khasi	61	Voucher	3,46,712	0	37,800	4,400		3,04,512	3,46,712		
					Total Object Head-- I :					4,79,297	0	37,800	4,400		4,37,097	4,79,297	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	198	Voucher	14,180	0	0	0		14,180	14,180		
						Voted-Sixth-Schedule-Khasi	199	Voucher	17,460	0	0	0		17,460	17,460		
						Total Object Head-- II :					31,640	0	0	0		31,640	31,640
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	362	Voucher	2,000	0	0	0		2,000	2,000		
						Total Object Head-- III :					2,000	0	0	0		2,000	2,000
					Total Sub Head :					5,12,937	0	37,800	4,400		4,70,737	5,12,937	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	595	Voucher	1,179	0	0	0		1,179	1,179		
						Total Object Head-- IV :					1,179	0	0	0		1,179	1,179
						Total Sub Head :					1,179	0	0	0		1,179	1,179
			Total Minor Head I :					5,14,116	0	37,800	4,400		4,71,916	5,14,116			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	47,528	0	7,960	2,200		37,368	47,528		
		Total Object Head-- I :					47,528	0	7,960	2,200		37,368	47,528				

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Demand :			49 ADMINISTRATION OF FISHERIES																		
Department :			Fisheries Department																		
Treasury :			Nongpoh Treasury																		
D.D.O. :			1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																		
Month of Account:			OCT/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																<div>8009 - 7610</div>					
2405				00	101	(03) Fish Farming Centres			Total Sub Head :					47,528	0	7,960 2,200			37,368	47,528	
						(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher		10,000	0	0	0		10,000			10,000	
								Voted-Sixth-Schedule-Khasi	271	Voucher		31,488	0	0	2,200		29,288			31,488	
									Total Object Head-- I :			41,488	0	0	2,200		39,288			41,488	
									Total Sub Head :			41,488	0	0	2,200		39,288			41,488	
						(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher		10,000	0	0	0		10,000			10,000
								Voted-Sixth-Schedule-Khasi	60	Voucher		3,34,439	0	16,100	4,400		3,13,939			3,34,439	
									Total Object Head-- I :			3,44,439	0	16,100	4,400		3,23,939			3,44,439	
									Total Sub Head :			3,44,439	0	16,100	4,400		3,23,939			3,44,439	
									Total Minor Head 101 :			4,33,455	0	24,060	8,800		4,00,595			4,33,455	
									Total Sub Major Head 0 :			9,47,571	0	61,860	13,200		8,72,511			9,47,571	
									Total Major Head 2405 :			9,47,571	0	61,860	13,200		8,72,511			9,47,571	
									Total of Month :			9,47,571	0	61,860	13,200		8,72,511			9,47,571	
Month of Account:			NOV/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																<div>8009 - 7610</div>					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	2,61,134	0	37,800	4,400	2,18,934	2,61,134		
						Voted-Sixth-Schedule-Khasi	262	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Khasi	833	Voucher	72,374	0	0	0	72,374	72,374		
						Total Object Head-- 1 :					4,26,093	0	37,800	4,400	3,83,893	4,26,093
					02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	21,684	0	0	0	21,684	21,684		
						Total Object Head-- 2 :					21,684	0	0	0	21,684	21,684
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	822	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	877	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Khasi	884	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :					17,000	0	0	0	17,000	17,000
					Total Sub Head :					4,64,777	0	37,800	4,400	4,22,577	4,64,777	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	550	Voucher	1,179	0	0	0	1,179	1,179		
						Total Object Head-- 14 :					1,179	0	0	0	1,179	1,179
					Total Sub Head :					1,179	0	0	0	1,179	1,179	
					Total Minor Head 1 :					4,65,956	0	37,800	4,400	4,23,756	4,65,956	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	47,528	0	7,960	2,200	37,368	47,528				
								Total Object Head-- I :	47,528	0	7,960	2,200	37,368	47,528			
				Total Sub Head :		47,528	0	7,960	2,200	37,368	47,528						
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	31,488	0	0	2,200	29,288	31,488			
									Total Object Head-- I :	31,488	0	0	2,200	29,288	31,488		
				Total Sub Head :		31,488	0	0	2,200	29,288	31,488						
			(09) Conservation And Legislation For Protection Of Fish-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	3,34,439	0	16,100	4,400	3,13,939	3,34,439				
								Total Object Head-- I :	3,34,439	0	16,100	4,400	3,13,939	3,34,439			
				Total Sub Head :		3,34,439	0	16,100	4,400	3,13,939	3,34,439						
				Total Minor Head 101 :		4,13,455	0	24,060	8,800	3,80,595	4,13,455						
				Total Sub Major Head 0 :		8,79,411	0	61,860	13,200	8,04,351	8,79,411						
				Total Major Head 2405 :		8,79,411	0	61,860	13,200	8,04,351	8,79,411						
Total of Month :		8,79,411	0	61,860	13,200	8,04,351	8,79,411										
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	2,66,042	0	37,800	0	2,28,242	2,66,042	
						Voted-Sixth-Schedule-Khasi	1065	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi	1480	Voucher	28,548	0	0	0	28,548	28,548	
						Voted-Sixth-Schedule-Khasi	1483	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	166	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi	460	Voucher	7,140	0	0	0	7,140	7,140	
						Voted-Sixth-Schedule-Khasi	518	Voucher	19,632	0	0	0	19,632	19,632	
						Voted-Sixth-Schedule-Khasi	83	Voucher	2,66,042	0	37,800	4,400	2,23,842	2,66,042	
						Total Object Head-- I :			7,91,144	0	75,600	4,400	7,11,144	7,91,144	
			Total Sub Head :			7,91,144	0	75,600	4,400	7,11,144	7,91,144				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1321	Voucher	3,861	0	0	0	3,861	3,861	
						Voted-Sixth-Schedule-Khasi	1322	Voucher	2,893	0	0	0	2,893	2,893	
						Voted-Sixth-Schedule-Khasi	1323	Voucher	1,704	0	0	0	1,704	1,704	
						Voted-Sixth-Schedule-Khasi	333	Voucher	4,947	0	0	0	4,947	4,947	
						Voted-Sixth-Schedule-Khasi	489	Voucher	2,323	0	0	0	2,323	2,323	
						Voted-Sixth-	490	Voucher	2,962	0	0	0	2,962	2,962	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				18,690	0	0	0		18,690	18,690
						Total Sub Head :				18,690	0	0	0		18,690	18,690
						Total Minor Head 1 :				8,09,834	0	75,600	4,400		7,29,834	8,09,834
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1024	Voucher	48,416	0	7,960	0		40,456	48,416
							Voted-Sixth-Schedule-Khasi	519	Voucher	3,552	0	0	0		3,552	3,552
							Voted-Sixth-Schedule-Khasi	82	Voucher	48,416	0	7,960	2,200		38,256	48,416
						Total Object Head-- 1 :				1,00,384	0	15,920	2,200		82,264	1,00,384
						Total Sub Head :				1,00,384	0	15,920	2,200		82,264	1,00,384
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1023	Voucher	32,076	0	0	0		32,076	32,076
							Voted-Sixth-Schedule-Khasi	1482	Voucher	19,032	0	0	0		19,032	19,032
							Voted-Sixth-Schedule-Khasi	1484	Voucher	10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Khasi	520	Voucher	2,352	0	0	0		2,352	2,352
							Voted-Sixth-Schedule-Khasi	89	Voucher	32,076	0	0	2,200		29,876	32,076
						Total Object Head-- 1 :				95,536	0	0	2,200		93,336	95,536
						Total Sub Head :				95,536	0	0	2,200		93,336	95,536
			(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1029	Voucher	3,40,745	0	16,100	0		3,24,645	3,40,745

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1481	Voucher	19,032	0	0	0	19,032	19,032		
						Voted-Sixth-Schedule-Khasi	1485	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	451	Voucher	25,224	0	0	0	25,224	25,224		
						Voted-Sixth-Schedule-Khasi	84	Voucher	3,40,745	0	16,100	4,400	3,20,245	3,40,745		
						Total Object Head-- 1 :				7,35,746	0	32,200	4,400	6,99,146	7,35,746	
						Total Sub Head :				7,35,746	0	32,200	4,400	6,99,146	7,35,746	
						Total Minor Head 101 :				9,31,666	0	48,120	8,800	8,74,746	9,31,666	
						Total Sub Major Head 0 :				17,41,500	0	1,23,720	13,200	16,04,580	17,41,500	
						Total Major Head 2405 :				17,41,500	0	1,23,720	13,200	16,04,580	17,41,500	
						Total of Month :				17,41,500	0	1,23,720	13,200	16,04,580	17,41,500	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,62,589	0	0	0	2,62,589	2,62,589		
						Total Object Head-- 1 :				2,62,589	0	0	0	2,62,589	2,62,589	
						Total Sub Head :				2,62,589	0	0	0	2,62,589	2,62,589	

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Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	Total Minor Head 101 :						2,62,589	0	0	0	2,62,589	2,62,589	
			Total Sub Major Head 0 :						2,62,589	0	0	0	2,62,589	2,62,589	
			Total Major Head 2405 :						2,62,589	0	0	0	2,62,589	2,62,589	
Total of Month :						2,62,589	0	0	0	2,62,589	2,62,589				
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi	197	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	424	Voucher	23,077	0	0	0	23,077	23,077	
						Voted-Sixth-Schedule-Khasi	425	Voucher	1,68,012	0	18,000	0	1,50,012	1,68,012	
						Voted-Sixth-Schedule-Khasi	426	Voucher	7,715	0	0	0	7,715	7,715	
						Voted-Sixth-Schedule-Khasi	72	Voucher	2,70,292	0	37,900	0	2,32,392	2,70,292	
						Total Object Head-- 1 :				5,78,466	0	55,900	0	5,22,566	5,78,466
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	658	Voucher	2,500	0	0	0	2,500	2,500	
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500

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Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office				Total Sub Head :				5,80,966	0	55,900	0	5,25,066	5,80,966	
							Total Minor Head I :				5,80,966	0	55,900	0	5,25,066	5,80,966	
			101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	48,416	0	7,960	0	40,456	48,416		
						Total Object Head-- I :				48,416	0	7,960	0	40,456	48,416		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	575	Voucher	5,610	0	0	0	5,610	5,610		
							Voted-Sixth-Schedule-Khasi	578	Voucher	8,430	0	0	0	8,430	8,430		
							Voted-Sixth-Schedule-Khasi	656	Voucher	5,910	0	0	0	5,910	5,910		
						Total Object Head-- I3 :				19,950	0	0	0	19,950	19,950		
				Total Sub Head :				68,366	0	7,960	0	60,406	68,366				
				(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	10,000	0	0	0	10,000	10,000		
							Voted-Sixth-Schedule-Khasi	70	Voucher	32,076	0	0	0	32,076	32,076		
						Total Object Head-- I :				42,076	0	0	0	42,076	42,076		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	550	Voucher	8,140	0	0	0	8,140	8,140		
							Voted-Sixth-Schedule-Khasi	551	Voucher	8,769	0	0	0	8,769	8,769		
							Voted-Sixth-Schedule-Khasi	576	Voucher	4,720	0	0	0	4,720	4,720		
							Voted-Sixth-Schedule-Khasi	577	Voucher	8,400	0	0	0	8,400	8,400		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(13) Office Expenses	Total Object Head-- 13 :				30,029	0	0	0	30,029	30,029		
					Total Sub Head :				72,105	0	0	0	72,105	72,105		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		198	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi		73	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617	
						Total Object Head-- 1 :				3,52,617	0	16,100	0	3,36,517	3,52,617	
						Total Sub Head :				3,52,617	0	16,100	0	3,36,517	3,52,617	
			Total Minor Head 101 :							4,93,088	0	24,060	0	4,69,028	4,93,088	
			Total Sub Major Head 0 :							10,74,054	0	79,960	0	9,94,094	10,74,054	
			Total Major Head 2405 :							10,74,054	0	79,960	0	9,94,094	10,74,054	
			Total of Month :							10,74,054	0	79,960	0	9,94,094	10,74,054	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi		154	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi		5367	Challan	-30,000	0	0	0	-30,000	-30,000	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	2,70,292	0	37,900	0	2,32,392	2,70,292		
						Voted-Sixth-Schedule-Khasi	727	Voucher	59,226	0	0	0	59,226	59,226		
						Total Object Head-- I :					4,08,888	0	37,900	0	3,70,988	4,08,888
					02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	13,650	0	0	0	13,650	13,650		
						Voted-Sixth-Schedule-Khasi	836	Voucher	21,684	0	0	0	21,684	21,684		
						Total Object Head-- 2 :					35,334	0	0	0	35,334	35,334
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1302	Voucher	22,680	0	0	0	22,680	22,680		
						Voted-Sixth-Schedule-Khasi	1539	Voucher	20,717	0	0	0	20,717	20,717		
						Voted-Sixth-Schedule-Khasi	449	Voucher	18,420	0	0	0	18,420	18,420		
						Total Object Head-- II :					61,817	0	0	0	61,817	61,817
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1263	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	1264	Voucher	1,237	0	0	0	1,237	1,237		
						Voted-Sixth-Schedule-Khasi	1310	Voucher	11,540	0	0	0	11,540	11,540		
						Voted-Sixth-Schedule-Khasi	1629	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	1706	Voucher	22,600	0	0	0	22,600	22,600		
						Voted-Sixth-Schedule-Khasi	1707	Voucher	49,996	0	0	0	49,996	49,996		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1720	Voucher	41,100	0	0		0	41,100	41,100		
						Voted-Sixth-Schedule-Khasi		2051	Voucher	3,988	0	0		0	3,988	3,988		
						Voted-Sixth-Schedule-Khasi		2123	Voucher	5,500	0	0		0	5,500	5,500		
						Voted-Sixth-Schedule-Khasi		2209	Voucher	17,065	0	0		0	17,065	17,065		
						Voted-Sixth-Schedule-Khasi		440	Voucher	10,600	0	0		0	10,600	10,600		
						Voted-Sixth-Schedule-Khasi		496	Voucher	2,328	0	0		0	2,328	2,328		
						Voted-Sixth-Schedule-Khasi		522	Voucher	1,700	0	0		0	1,700	1,700		
						Voted-Sixth-Schedule-Khasi		525	Voucher	8,405	0	0		0	8,405	8,405		
						Voted-Sixth-Schedule-Khasi		528	Voucher	8,058	0	0		0	8,058	8,058		
						Voted-Sixth-Schedule-Khasi		772	Voucher	11,850	0	0		0	11,850	11,850		
						Voted-Sixth-Schedule-Khasi		776	Voucher	2,000	0	0		0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi		826	Voucher	30,000	0	0		0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi		892	Voucher	30,000	0	0		0	30,000	30,000		
						Total Object Head-- 13 :				2,69,967	0	0		0	2,69,967	2,69,967		
						27. Minor Works		Voted-Sixth-Schedule-Khasi		1307	Voucher	49,838	0	0		0	49,838	49,838
								Voted-Sixth-		933								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Khasi		933	Voucher	49,838	0	0		0	49,838	49,838
						Voted-Sixth-Schedule-Khasi		935	Voucher	49,968	0	0		0	49,968	49,968
					Total Object Head-- 27 :					1,49,644	0	0		0	1,49,644	1,49,644
			Total Sub Head :					9,25,650	0	37,900		0	8,87,750	9,25,650		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		504	Voucher	1,179	0	0		0	1,179	1,179
						Voted-Sixth-Schedule-Khasi		520	Voucher	1,179	0	0		0	1,179	1,179
						Voted-Sixth-Schedule-Khasi		521	Voucher	1,164	0	0		0	1,164	1,164
						Voted-Sixth-Schedule-Khasi		529	Voucher	1,832	0	0		0	1,832	1,832
						Voted-Sixth-Schedule-Khasi		617	Voucher	2,721	0	0		0	2,721	2,721
						Voted-Sixth-Schedule-Khasi		618	Voucher	5,527	0	0		0	5,527	5,527
					Total Object Head-- 14 :					13,602	0	0		0	13,602	13,602
			Total Sub Head :					13,602	0	0		0	13,602	13,602		
		Total Minor Head 1 :					9,39,252	0	37,900		0	9,01,352	9,39,252			
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	48,416	0	7,960		0	40,456	48,416	
					Total Object Head-- 1 :					48,416	0	7,960		0	40,456	48,416
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1285	Voucher	7,651	0	0		0	7,651	7,651	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1286	Voucher	6,349	0	0	0	6,349	6,349			
					Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000	
					Total Sub Head :					62,416	0	7,960	0	54,456	62,416	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Khasi	58	Voucher	32,076	0	0	0	32,076	32,076			
					Total Object Head-- 1 :					42,076	0	0	0	42,076	42,076	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1297	Voucher	10,678	0	0	0	10,678	10,678			
					Total Object Head-- 11 :					10,678	0	0	0	10,678	10,678	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1020	Voucher	30,012	0	0	0	30,012	30,012			
					Voted-Sixth-Schedule-Khasi	800	Voucher	3,911	0	0	0	3,911	3,911			
					Voted-Sixth-Schedule-Khasi	938	Voucher	9,800	0	0	0	9,800	9,800			
					Total Object Head-- 13 :					43,723	0	0	0	43,723	43,723	
				21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	2278	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 21 :					10,000	0	0	0	10,000	10,000	
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1287	Voucher	30,030	0	0	0	30,030	30,030			
					Voted-Sixth-Schedule-Khasi	934	Voucher	49,938	0	0	0	49,938	49,938			

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	27. Minor Works/Maintenance	Total Object Head-- 27 :						79,968	0	0	0	0	79,968	79,968					
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1725	Voucher			16,440	0	0	0	0	16,440	16,440					
											9,600	0	0	0	0	9,600	9,600					
					Total Object Head-- 52 :						26,040	0	0	0	0	26,040	26,040					
			Total Sub Head :									2,12,485	0	0	0	0	2,12,485	2,12,485				
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher				10,000	0	0	0	0	10,000	10,000					
											93,696	0	0	0	0	93,696	93,696					
											3,42,617	0	16,100	0	0	3,26,517	3,42,617					
					Total Object Head-- 1 :						4,46,313	0	16,100	0	0	4,30,213	4,46,313					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1010	Voucher				8,000	0	0	0	0	8,000	8,000					
											5,000	0	0	0	0	5,000	5,000					
				Total Object Head-- 11 :						13,000	0	0	0	0	13,000	13,000						
			Total Sub Head :									4,59,313	0	16,100	0	0	4,43,213	4,59,313				
			Total Minor Head 101 :									7,34,214	0	24,060	0	0	7,10,154	7,34,214				
			Total Sub Major Head 0 :									16,73,466	0	61,960	0	0	16,11,506	16,73,466				
			Total Major Head 2405 :									16,73,466	0	61,960	0	0	16,11,506	16,73,466				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											16,73,466	0	61,960		0	16,11,506	16,73,466
Total of DDO							1100001 :				1,21,76,744	0	7,20,360	1,18,800		1,13,37,584	1,21,76,744
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,21,76,744
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							55,59,854
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,32,132
2405	00	1	(02) District Office				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,00,957
2405	00	1	(02) District Office				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							3,06,467
2405	00	1	(02) District Office				0	27. Minor Works		Voted-Sixth-Schedule-Khasi							1,49,644
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							63,137
2405	00	101	(03) Fish Farming Centres				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,74,140
2405	00	101	(03) Fish Farming Centres				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							2,500

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33,950
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,99,107
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,178
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	73,752
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	10,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	79,968
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	26,040
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45,28,918
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	23,000
							1,21,76,744

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1329	Voucher	21,968	0	0	0	21,968	21,968		
						Voted-Sixth-Schedule-Garo	170	Voucher	4,39,005	0	77,000	0	3,62,005	4,39,005		
						Total Object Head-- 1 :				4,60,973	0	77,000	0	3,83,973	4,60,973	
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	20,604	0	0	0	20,604	20,604		
						Total Object Head-- 2 :				20,604	0	0	0	20,604	20,604	
						Total Sub Head :				4,81,577	0	77,000	0	4,04,577	4,81,577	
		Total Minor Head 1 :				4,81,577	0	77,000	0	4,04,577	4,81,577					
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1330	Voucher	11,240	0	0	0	11,240	11,240		
						Voted-Sixth-Schedule-Garo	169	Voucher	2,21,316	2,000	18,500	0	2,00,816	2,19,316		
						Total Object Head-- 1 :				2,32,556	2,000	18,500	0	2,12,056	2,30,556	
						Total Sub Head :				2,32,556	2,000	18,500	0	2,12,056	2,30,556	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1331	Voucher	7,944	0	0	0	7,944	7,944		
						Voted-Sixth-Schedule-Garo	168	Voucher	1,60,412	3,000	10,000	0	1,47,412	1,57,412		
						Total Object Head-- 1 :				1,68,356	3,000	10,000	0	1,55,356	1,65,356	
		Total Sub Head :				1,68,356	3,000	10,000	0	1,55,356	1,65,356					
		Total Minor Head 101 :				4,00,912	5,000	28,500	0	3,67,412	3,95,912					

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury		Tura Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																		
Month of Account:		APR/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	Total Sub Major Head 0 :								8,82,489	5,000	1,05,500	0			7,71,989	8,77,489			
		Total Major Head 2405 :								8,82,489	5,000	1,05,500	0			7,71,989	8,77,489			
		Total of Month :								8,82,489	5,000	1,05,500	0			7,71,989	8,77,489			
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	4,39,005	0	77,000	2,200			3,59,805	4,39,005				
					Total Object Head-- 1 :								4,39,005	0	77,000	2,200			3,59,805	4,39,005
					02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	20,604	0	0			0	20,604	20,604				
					Total Object Head-- 2 :								20,604	0	0			0	20,604	20,604
					Total Sub Head :								4,59,609	0	77,000	2,200			3,80,409	4,59,609
		Total Minor Head 1 :								4,59,609	0	77,000	2,200			3,80,409	4,59,609			
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	2,21,316	2,000	18,500	4,400			1,96,416	2,19,316				
					Total Object Head-- 1 :								2,21,316	2,000	18,500	4,400			1,96,416	2,19,316
					Total Sub Head :								2,21,316	2,000	18,500	4,400			1,96,416	2,19,316
			(09) Conservation And Legislation For Protection	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,60,412	3,000	10,000	4,400			1,43,012	1,57,412			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,60,412	3,000	10,000	4,400	1,43,012	1,57,412	
						Total Sub Head :				1,60,412	3,000	10,000	4,400	1,43,012	1,57,412	
						Total Minor Head 101 :				3,81,728	5,000	28,500	8,800	3,39,428	3,76,728	
						Total Sub Major Head 0 :				8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337	
						Total Major Head 2405 :				8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337	
						Total of Month :				8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	371	Voucher	4,39,005	0	77,000	2,200	3,59,805	4,39,005	
							Voted-Sixth-Schedule-Garo	679	Voucher	7,79,376	0	52,500	0	7,26,876	7,79,376	
						Total Object Head-- 1 :				12,18,381	0	1,29,500	2,200	10,86,681	12,18,381	
					02. Wages		Voted-Sixth-Schedule-Garo	1175	Voucher	10,302	0	0	0	10,302	10,302	
							Voted-Sixth-Schedule-Garo	1177	Voucher	10,302	0	0	0	10,302	10,302	
						Total Object Head-- 2 :				20,604	0	0	0	20,604	20,604	
						Total Sub Head :				12,38,985	0	1,29,500	2,200	11,07,285	12,38,985	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0		0	60,000	60,000		
						Total Object Head-- 14 :					60,000	0	0	0	60,000	60,000		
						Total Sub Head :					60,000	0	0	0	60,000	60,000		
			Total Minor Head 1 :					12,98,985	0	1,29,500	2,200	11,67,285	12,98,985					
			101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	369	Voucher	2,21,316	2,000	18,500	4,400	1,96,416	2,19,316		
							Total Object Head-- 1 :					2,21,316	2,000	18,500	4,400	1,96,416	2,19,316	
							Total Sub Head :					2,21,316	2,000	18,500	4,400	1,96,416	2,19,316	
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	370	Voucher	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412		
							Total Object Head-- 1 :					1,60,412	3,000	10,000	4,400	1,43,012	1,57,412	
		Total Sub Head :					1,60,412	3,000	10,000	4,400	1,43,012	1,57,412						
		Total Minor Head 101 :					3,81,728	5,000	28,500	8,800	3,39,428	3,76,728						
		Total Sub Major Head 0 :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
		Total Major Head 2405 :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
		Total of Month :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
		Month of Account:		JUL/2024														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Tura Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176		
							Voted-Sixth-Schedule-Garo	459	Voucher	4,39,005	0	77,000	2,200	3,59,805	4,39,005		
						Total Object Head-- I :					5,51,181	0	84,500	2,200	4,64,481	5,51,181	
					02. Wages		Voted-Sixth-Schedule-Garo	853	Voucher	20,604	0	0	0	20,604	20,604		
						Total Object Head-- 2 :					20,604	0	0	0	20,604	20,604	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	461	Voucher	8,760	0	0	0	8,760	8,760		
							Voted-Sixth-Schedule-Garo	462	Voucher	6,383	0	0	0	6,383	6,383		
							Voted-Sixth-Schedule-Garo	463	Voucher	11,837	0	0	0	11,837	11,837		
							Voted-Sixth-Schedule-Garo	467	Voucher	5,520	0	0	0	5,520	5,520		
							Voted-Sixth-Schedule-Garo	468	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000	
					Total Sub Head :					6,11,785	0	84,500	2,200	5,25,085	6,11,785		
					Total Minor Head I :					6,11,785	0	84,500	2,200	5,25,085	6,11,785		
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	388	Voucher	2,21,316	2,000	18,500	4,400	1,96,416	2,19,316			
					Total Object Head-- I :					2,21,316	2,000	18,500	4,400	1,96,416	2,19,316		
				(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	466	Voucher	8,465	0	0	0	8,465	8,465			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	720	Voucher	8,380	0	0	0	0	8,380	8,380	
						Voted-Sixth-Schedule-Garo	723	Voucher	8,155	0	0	0	8,155	8,155		
					Total Object Head-- 11 :					25,000	0	0	0	25,000	25,000	
					Total Sub Head :					2,46,316	2,000	18,500	4,400	2,21,416	2,44,316	
			(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	389	Voucher	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412		
					Total Object Head-- 1 :					1,60,412	3,000	10,000	4,400	1,43,012	1,57,412	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	460	Voucher	4,700	0	0	0	4,700	4,700		
						Voted-Sixth-Schedule-Garo	464	Voucher	9,410	0	0	0	9,410	9,410		
						Voted-Sixth-Schedule-Garo	465	Voucher	5,890	0	0	0	5,890	5,890		
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
			Total Sub Head :					1,80,412	3,000	10,000	4,400	1,63,012	1,77,412			
			Total Minor Head 101 :					4,26,728	5,000	28,500	8,800	3,84,428	4,21,728			
			Total Sub Major Head 0 :					10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513			
			Total Major Head 2405 :					10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513			
Total of Month :					10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513						
Month of Account:		AUG/2024														

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,15,322	0	7,540	0			1,07,782	1,15,322
						Voted-Sixth-Schedule-Garo	16	Voucher	4,46,157	0	77,000	2,200		3,66,957	4,46,157	
						Total Object Head-- 1 :			5,61,479	0	84,540	2,200		4,74,739	5,61,479	
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	20,604	0	0	0		20,604	20,604	
						Total Object Head-- 2 :			20,604	0	0	0		20,604	20,604	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1078	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
						Total Object Head-- 13 :			1,00,000	0	0	0		1,00,000	1,00,000	
					Total Sub Head :			6,82,083	0	84,540	2,200		5,95,343	6,82,083		
					Total Minor Head 1 :			6,82,083	0	84,540	2,200		5,95,343	6,82,083		
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,27,866	2,000	18,500	4,400		2,02,966	2,25,866		
					Total Object Head-- 1 :			2,27,866	2,000	18,500	4,400		2,02,966	2,25,866		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1076	Voucher	30,000	0	0	0		30,000	30,000		
					Total Object Head-- 13 :			30,000	0	0	0		30,000	30,000		
				50.Other Charges	Voted-Sixth-Schedule-Garo	1074	Voucher	30,000	0	0	0		30,000	30,000		
					Total Object Head-- 50 :			30,000	0	0	0		30,000	30,000		
				Total Sub Head :			2,87,866	2,000	18,500	4,400		2,62,966	2,85,866			

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Department :		Fisheries Department																
Treasury :		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,65,078	3,000	10,000	4,400	1,47,678	1,62,078			
Total Object Head-- 1 :											1,65,078	3,000	10,000	4,400	1,47,678	1,62,078		
Total Sub Head :											1,65,078	3,000	10,000	4,400	1,47,678	1,62,078		
Total Minor Head 101 :											4,52,944	5,000	28,500	8,800	4,10,644	4,47,944		
Total Sub Major Head 0 :											11,35,027	5,000	1,13,040	11,000	10,05,987	11,30,027		
Total Major Head 2405 :											11,35,027	5,000	1,13,040	11,000	10,05,987	11,30,027		
Total of Month :											11,35,027	5,000	1,13,040	11,000	10,05,987	11,30,027		
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	1,15,322	0	7,540	0	1,07,782	1,15,322			
							Voted-Sixth-Schedule-Garo	423	Voucher	4,46,157	0	77,000	2,200	3,66,957	4,46,157			
Total Object Head-- 1 :											5,61,479	0	84,540	2,200	4,74,739	5,61,479		
							02. Wages	Voted-Sixth-Schedule-Garo	946	Voucher	20,634	0	0	0	20,634	20,634		
Total Object Head-- 2 :											20,634	0	0	0	20,634	20,634		
Total Sub Head :											5,82,113	0	84,540	2,200	4,95,373	5,82,113		

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Department :		Fisheries Department																	
Treasury		Tura Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001		Total Minor Head 1 :										5,82,113	0	84,540	2,200	4,95,373	5,82,113
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	422	Voucher	2,27,866	2,000	18,500	4,400	2,02,966	2,25,866			
				Total Object Head-- 1 :							2,27,866	2,000	18,500	4,400	2,02,966	2,25,866			
				Total Sub Head :							2,27,866	2,000	18,500	4,400	2,02,966	2,25,866			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	424	Voucher	1,65,078	3,000	10,000	4,400	1,47,678	1,62,078			
				Total Object Head-- 1 :							1,65,078	3,000	10,000	4,400	1,47,678	1,62,078			
				Total Sub Head :							1,65,078	3,000	10,000	4,400	1,47,678	1,62,078			
		Total Minor Head 101 :							3,92,944	5,000	28,500	8,800	3,50,644	3,87,944					
		Total Sub Major Head 0 :							9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057					
		Total Major Head 2405 :							9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057					
Total of Month :							9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057							
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	1	Voucher	1,15,322	0	7,540	0	1,07,782	1,15,322		
									Voted-Sixth-Schedule-Garo	306	Voucher	4,46,157	0	77,000	2,200	3,66,957	4,46,157		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Tura Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,61,479	0	84,540	2,200	4,74,739	5,61,479		
					02. Wages	Voted-Sixth-Schedule-Garo	1105	Voucher	20,634	0	0	0	20,634	20,634			
					Total Object Head-- 2 :				20,634	0	0	0	20,634	20,634			
					Total Sub Head :				5,82,113	0	84,540	2,200	4,95,373	5,82,113			
		Total Minor Head 1 :				5,82,113	0	84,540	2,200	4,95,373	5,82,113						
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	2,27,866	0	18,500	4,400	2,04,966	2,27,866				
								Total Object Head-- 1 :				2,27,866	0	18,500	4,400	2,04,966	2,27,866
								Total Sub Head :				2,27,866	0	18,500	4,400	2,04,966	2,27,866
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	1,65,078	0	10,000	4,400	1,50,678	1,65,078				
								Total Object Head-- 1 :				1,65,078	0	10,000	4,400	1,50,678	1,65,078
								Total Sub Head :				1,65,078	0	10,000	4,400	1,50,678	1,65,078
		Total Minor Head 101 :				3,92,944	0	28,500	8,800	3,55,644	3,92,944						
		Total Sub Major Head 0 :				9,75,057	0	1,13,040	11,000	8,51,017	9,75,057						
		Total Major Head 2405 :				9,75,057	0	1,13,040	11,000	8,51,017	9,75,057						
		Total of Month :				9,75,057	0	1,13,040	11,000	8,51,017	9,75,057						
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	1,15,322	0	7,540	0		1,07,782	1,15,322	
						Voted-Sixth-Schedule-Garo	292	Voucher	4,46,157	0	77,000	2,200	3,66,957	4,46,157		
						Total Object Head-- 1 :				5,61,479	0	84,540	2,200	4,74,739	5,61,479	
					02. Wages	Voted-Sixth-Schedule-Garo	683	Voucher	20,634	0	0	0	20,634	20,634		
						Total Object Head-- 2 :				20,634	0	0	0	20,634	20,634	
					Total Sub Head :				5,82,113	0	84,540	2,200	4,95,373	5,82,113		
		Total Minor Head 1 :				5,82,113	0	84,540	2,200	4,95,373	5,82,113					
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	2,27,866	0	18,500	4,400	2,04,966	2,27,866			
					Total Object Head-- 1 :				2,27,866	0	18,500	4,400	2,04,966	2,27,866		
				Total Sub Head :				2,27,866	0	18,500	4,400	2,04,966	2,27,866			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	1,65,078	0	10,000	4,400	1,50,678	1,65,078			
					Total Object Head-- 1 :				1,65,078	0	10,000	4,400	1,50,678	1,65,078		
				Total Sub Head :				1,65,078	0	10,000	4,400	1,50,678	1,65,078			
		Total Minor Head 101 :				3,92,944	0	28,500	8,800	3,55,644	3,92,944					
		Total Sub Major Head 0 :				9,75,057	0	1,13,040	11,000	8,51,017	9,75,057					
		Total Major Head 2405 :				9,75,057	0	1,13,040	11,000	8,51,017	9,75,057					

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																	
Month of Account:		DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2405	00	001	(02) District Office				Total Sub Head :				13,86,268	0	1,61,540	4,400	12,20,328	13,86,268			
							Total Minor Head I :				13,86,268	0	1,61,540	4,400	12,20,328	13,86,268			
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2013	Voucher	2,32,210	0	18,500	4,400	2,09,310	2,32,210					
						Voted-Sixth-Schedule-Garo	2469	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	330	Voucher	2,32,210	0	18,500	4,400	2,09,310	2,32,210					
						Voted-Sixth-Schedule-Garo	831	Voucher	17,376	0	0	0	17,376	17,376					
						Total Object Head-- I :			4,88,796	0	37,000	8,800	4,42,996	4,88,796					
							Total Sub Head :			4,88,796	0	37,000	8,800	4,42,996	4,88,796				
			(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2014	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147					
						Voted-Sixth-Schedule-Garo	2468	Voucher	14,000	0	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Garo	329	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147					
						Voted-Sixth-Schedule-Garo	829	Voucher	12,276	0	0	0	12,276	12,276					
						Total Object Head-- I :			3,62,570	0	20,000	8,800	3,33,770	3,62,570					
							Total Sub Head :			3,62,570	0	20,000	8,800	3,33,770	3,62,570				
						Total Minor Head 101 :			8,51,366	0	57,000	17,600	7,76,766	8,51,366					
						Total Sub Major Head 0 :			22,37,634	0	2,18,540	22,000	19,97,094	22,37,634					

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Tura Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405					Total Major Head	2405 :			22,37,634	0	2,18,540	22,000		19,97,094	22,37,634
					Total of Month :				22,37,634	0	2,18,540	22,000		19,97,094	22,37,634
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	491	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 50 :				15,000	0	0	0		15,000	15,000
					Total Sub Head :				15,000	0	0	0		15,000	15,000
					Total Minor Head 1 :				15,000	0	0	0		15,000	15,000
		101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	494	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
					Total Sub Head :				10,000	0	0	0		10,000	10,000
					Total Minor Head 13 :				10,000	0	0	0		10,000	10,000
			(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	492	Voucher	21,600	0	0	0		21,600	21,600
					Total Object Head-- 13 :				21,600	0	0	0		21,600	21,600
					Total Sub Head :				21,600	0	0	0		21,600	21,600
					Total Minor Head 13 :				21,600	0	0	0		21,600	21,600
			(09) Conservation And	0	(13) Office Expenses	Voted-Sixth-	493	Voucher							

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	493		17,000	0	0		0	17,000	17,000
Total Object Head-- 13 :										17,000	0	0		0	17,000	17,000
Total Sub Head :										17,000	0	0		0	17,000	17,000
Total Minor Head 101 :										48,600	0	0		0	48,600	48,600
Total Sub Major Head 0 :										63,600	0	0		0	63,600	63,600
Total Major Head 2405 :										63,600	0	0		0	63,600	63,600
Total of Month :										63,600	0	0		0	63,600	63,600
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	4,60,151	0	52,000		2,200	4,05,951	4,60,151
Total Object Head-- 1 :										4,60,151	0	52,000		2,200	4,05,951	4,60,151
Total Sub Head :										4,60,151	0	52,000		2,200	4,05,951	4,60,151
Total Minor Head 1 :										4,60,151	0	52,000		2,200	4,05,951	4,60,151
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	Voucher	2,32,210	0	18,500		4,400	2,09,310	2,32,210
Total Object Head-- 1 :										2,32,210	0	18,500		4,400	2,09,310	2,32,210

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																			
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2405	00	101	(05) Fish Seed Production And Demonstration Centre			Total Sub Head :				2,32,210	0	18,500	4,400	2,09,310	2,32,210						
						(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147				
												Total Object Head-- 1 :				1,68,147	0	10,000	4,400	1,53,747	1,68,147
												Total Sub Head :				1,68,147	0	10,000	4,400	1,53,747	1,68,147
						Total Minor Head 101 :				4,00,357	0	28,500	8,800	3,63,057	4,00,357						
						Total Sub Major Head 0 :				8,60,508	0	80,500	11,000	7,69,008	8,60,508						
						Total Major Head 2405 :				8,60,508	0	80,500	11,000	7,69,008	8,60,508						
Total of Month :										8,60,508	0	80,500	11,000	7,69,008	8,60,508						
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	4,60,151	0	52,000	0	4,08,151	4,60,151							
									Total Object Head-- 1 :				4,60,151	0	52,000	0	4,08,151	4,60,151			
						02. Wages	Voted-Sixth-Schedule-Garo	825	Voucher	20,634	0	0	0	20,634	20,634						
							Voted-Sixth-Schedule-Garo	852	Voucher	2,514	0	0	0	2,514	2,514						
								853													

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Garo	853	Voucher	2,100	0	0	0	2,100			2,100					
										Total Object Head-- 2 :					25,248	0	0	0	25,248	25,248		
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1423	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :										5,000	0	0	0	5,000	5,000		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2210	Voucher						3,30,000	0	0	0	3,30,000	3,30,000		
											Voted-Sixth-Schedule-Garo	3661	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
														Total Object Head-- 13 :					4,30,000	0	0	0
					27. Minor Works		Voted-Sixth-Schedule-Garo	2104	Voucher					45,000	0	0	0	45,000	45,000			
											Voted-Sixth-Schedule-Garo	2105	Voucher	15,000	0	0	0	15,000	15,000			
														Total Object Head-- 27 :					60,000	0	0	0
					Total Sub Head :									9,80,399	0	52,000	0	9,28,399	9,80,399			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1412	Voucher	75,000	0	0	0	75,000	75,000					
												Total Object Head-- 14 :					75,000	0	0	0	75,000	75,000
												Total Sub Head :					75,000	0	0	0	75,000	75,000
			Total Minor Head 1 :					10,55,399	0	52,000	0	10,03,399	10,55,399									
				101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	Voucher	2,32,210	0	18,500	0	2,13,710			2,32,210			

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Tura Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,32,210	0	18,500		0	2,13,710	2,32,210
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1424	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	1425	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2212	Voucher	8,400	0	0	0	8,400	8,400		
				Total Object Head-- 13 :				8,400	0	0	0	8,400	8,400		
				21. Materials And Supplies	Voted-Sixth-Schedule-Garo	3755	Voucher	47,125	0	0	0	47,125	47,125		
				Total Object Head-- 21 :				47,125	0	0	0	47,125	47,125		
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3162	Voucher	50,000	0	0	0	50,000	50,000		
				Total Object Head-- 27 :				50,000	0	0	0	50,000	50,000		
			Total Sub Head :				3,57,735	0	18,500	0	3,39,235	3,57,735			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,68,147	0	10,000	0	1,58,147	1,68,147		
				Total Object Head-- 1 :				1,68,147	0	10,000	0	1,58,147	1,68,147		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2211	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :				1,88,147	0	10,000	0	1,78,147	1,88,147			

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00	101							Total Minor Head	101 :			5,45,882	0	28,500	0	5,17,382	5,45,882
									Total Sub Major Head	0 :			16,01,281	0	80,500	0	15,20,781	16,01,281
									Total Major Head	2405 :			16,01,281	0	80,500	0	15,20,781	16,01,281
									Total of Month	:			16,01,281	0	80,500	0	15,20,781	16,01,281
						Total of DDO	1100001 :					1,32,66,273	30,000	13,13,700	1,10,000	1,18,12,573	1,32,36,273	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						71,80,758
2405	00	1	(02) District Office						0	02. Wages		Voted-Sixth-Schedule-Garo						2,31,438
2405	00	1	(02) District Office						0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						45,000
2405	00	1	(02) District Office						0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						5,30,000
2405	00	1	(02) District Office						0	27. Minor Works		Voted-Sixth-Schedule-Garo						60,000
2405	00	1	(02) District Office						0	50. Compensation, Other Charges,		Voted-Sixth-Schedule-Garo						15,000

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Tura Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>						
					Payment Out Of Discretionary Grants For High Dignitaries Discount C	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo 1,35,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 10,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 27,49,184
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 45,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 60,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo 47,125
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo 50,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Garo 30,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 19,90,768
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 20,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 37,000
						1,32,36,273

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	19,296	0	0	0	19,296	19,296		
						Voted-Sixth-Schedule-Garo	352	Voucher	4,352	0	0	0	4,352	4,352		
						Voted-Sixth-Schedule-Garo	65	Voucher	87,592	0	0	0	87,592	87,592		
						Voted-Sixth-Schedule-Garo	67	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480		
					Total Object Head-- I :					4,96,720	0	36,120	0	4,60,600	4,96,720	
					Total Sub Head :					4,96,720	0	36,120	0	4,60,600	4,96,720	
					Total Minor Head I :					4,96,720	0	36,120	0	4,60,600	4,96,720	
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	4,296	0	0	0	4,296	4,296			
					Voted-Sixth-Schedule-Garo	66	Voucher	83,216	0	3,000	0	80,216	83,216			
				Total Object Head-- I :					87,512	0	3,000	0	84,512	87,512		
				Total Sub Head :					87,512	0	3,000	0	84,512	87,512		
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	7,384	0	0	0	7,384	7,384			
					Voted-Sixth-Schedule-Garo	64	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989			
				Total Object Head-- I :					1,48,373	0	3,730	0	1,44,643	1,48,373		
				Total Sub Head :					1,48,373	0	3,730	0	1,44,643	1,48,373		
		Total Minor Head 101 :					2,35,885	0	6,730	0	2,29,155	2,35,885				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405		00			Total Sub Major Head 0 :					7,32,605	0	42,850		0	6,89,755	7,32,605
					Total Major Head 2405 :					7,32,605	0	42,850		0	6,89,755	7,32,605
					Total of Month :					7,32,605	0	42,850		0	6,89,755	7,32,605
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	87,592	0	0	0	87,592	87,592		
						Voted-Sixth-Schedule-Garo	78	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480		
					Total Object Head-- I :					4,73,072	0	36,120	0	4,36,952	4,73,072	
					Total Sub Head :					4,73,072	0	36,120	0	4,36,952	4,73,072	
		Total Minor Head I :								4,73,072	0	36,120	0	4,36,952	4,73,072	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	83,216	0	3,000	0	80,216	83,216		
						Voted-Sixth-Schedule-Garo				83,216	0	3,000	0	80,216	83,216	
					Total Object Head-- I :					83,216	0	3,000	0	80,216	83,216	
					Total Sub Head :					83,216	0	3,000	0	80,216	83,216	
					Total Minor Head I :								83,216	0	3,000	0
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989		
						Voted-Sixth-Schedule-Garo				1,40,989	0	3,730	0	1,37,259	1,40,989	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				1,40,989	0	3,730		0	1,37,259	1,40,989
						Total Minor Head	101 :			2,24,205	0	6,730		0	2,17,475	2,24,205
						Total Sub Major Head	0 :			6,97,277	0	42,850		0	6,54,427	6,97,277
						Total Major Head	2405 :			6,97,277	0	42,850		0	6,54,427	6,97,277
						Total of Month	:			6,97,277	0	42,850		0	6,54,427	6,97,277
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	3,85,480	0	36,120		0	3,49,360	3,85,480
							Voted-Sixth-Schedule-Garo	32	Voucher	87,592	0	0		0	87,592	87,592
						Total Object Head--	1 :			4,73,072	0	36,120		0	4,36,952	4,73,072
						02. Wages	Voted-Sixth-Schedule-Garo	399	Voucher	41,808	0	0		0	41,808	41,808
							Voted-Sixth-Schedule-Garo	409	Voucher	2,760	0	0		0	2,760	2,760
						Total Object Head--	2 :			44,568	0	0		0	44,568	44,568
						Total Sub Head :				5,17,640	0	36,120		0	4,81,520	5,17,640

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	Total Minor Head I :								5,17,640	0	36,120	0		4,81,520	5,17,640	
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	83,216	0	3,000	0		80,216	83,216			
									Total Object Head-- I :				83,216	0	3,000	0		80,216
		Total Sub Head :								83,216	0	3,000	0		80,216	83,216		
		0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,40,989	0	3,730	0		1,37,259	1,40,989				
								Total Object Head-- I :				1,40,989	0	3,730	0		1,37,259	1,40,989
								Total Sub Head :				1,40,989	0	3,730	0		1,37,259	1,40,989
								Total Minor Head 101 :				2,24,205	0	6,730	0		2,17,475	2,24,205
								Total Sub Major Head 0 :				7,41,845	0	42,850	0		6,98,995	7,41,845
		Total Major Head 2405 :				7,41,845	0	42,850	0		6,98,995	7,41,845						
Total of Month :				7,41,845	0	42,850	0		6,98,995	7,41,845								
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	Voucher		3,85,480	0	36,120	0		3,49,360	3,85,480	
								48	Voucher		87,592	0	0	0		87,592	87,592	

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Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	659	Voucher	88,836	0	0	0	88,836	88,836																
						Voted-Sixth-Schedule-Garo	661	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911																
						Total Object Head-- 1 :				9,54,819	0	66,370	0	8,88,449	9,54,819															
					02. Wages	Voted-Sixth-Schedule-Garo	488	Voucher	10,452	0	0	0	10,452	10,452																
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452															
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	506	Voucher	5,680	0	0	0	5,680	5,680																
						Voted-Sixth-Schedule-Garo	612	Voucher	10,005	0	0	0	10,005	10,005																
					Total Object Head-- 11 :				15,685	0	0	0	15,685	15,685																
					Total Sub Head :				9,80,956	0	66,370	0	9,14,586	9,80,956																
					Total Minor Head 1 :				9,80,956	0	66,370	0	9,14,586	9,80,956																
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	83,216	0	3,000	0	80,216	83,216																
						Voted-Sixth-Schedule-Garo	660	Voucher	84,360	0	3,000	0	81,360	84,360																
						Total Object Head-- 1 :				1,67,576	0	6,000	0	1,61,576	1,67,576															
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	508	Voucher	19,250	0	0	0	19,250	19,250																
						Total Object Head-- 11 :				19,250	0	0	0	19,250	19,250															
					Total Sub Head :				1,86,826	0	6,000	0	1,80,826	1,86,826																

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Department :		Fisheries Department														
Treasury		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989		
						Voted-Sixth-Schedule-Garo	658	Voucher	1,44,993	0	3,840	0	1,41,153	1,44,993		
						Total Object Head-- 1 :				2,85,982	0	7,570	0	2,78,412	2,85,982	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	611	Voucher	1,66,083	0	0	0	1,66,083	1,66,083		
						Total Object Head-- 6 :				1,66,083	0	0	0	1,66,083	1,66,083	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	507	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				4,62,065	0	7,570	0	4,54,495	4,62,065		
					Total Minor Head 101 :				6,48,891	0	13,570	0	6,35,321	6,48,891		
					Total Sub Major Head 0 :				16,29,847	0	79,940	0	15,49,907	16,29,847		
Total Major Head 2405 :				16,29,847	0	79,940	0	15,49,907	16,29,847							
Total of Month :				16,29,847	0	79,940	0	15,49,907	16,29,847							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	495	Voucher	9,900	0	0	0	9,900	9,900		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	563	Voucher	1,560	0	0	0			1,560	1,560
						Total Object Head-- 2 :					11,460	0	0	0		11,460
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	564	Voucher	5,725	0	0	0		5,725	5,725	
						Total Object Head-- 11 :					5,725	0	0	0		5,725
					Total Sub Head :					17,185	0	0	0		17,185	17,185
					Total Minor Head 1 :					17,185	0	0	0		17,185	17,185
					Total Sub Major Head 0 :					17,185	0	0	0		17,185	17,185
Total Major Head 2405 :					17,185	0	0	0		17,185	17,185					
Total of Month :					17,185	0	0	0		17,185	17,185					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	88,836	0	0	0			88,836	88,836
						Voted-Sixth-Schedule-Garo	88	Voucher	3,92,911	0	30,250	0		3,62,661	3,92,911	
						Total Object Head-- 1 :					4,81,747	0	30,250	0		4,51,497
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	10,842	0	0	0		10,842	10,842	

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Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury Baghmara Treasury																			
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																			
Month of Account: SEP/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :					10,842	0	0	0	10,842	10,842			
						Total Sub Head :					4,92,589	0	30,250	0	4,62,339	4,92,589			
						Total Minor Head 1 :					4,92,589	0	30,250	0	4,62,339	4,92,589			
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher			84,360	0	3,000	0	81,360	84,360			
									Total Object Head-- 1 :		84,360	0	3,000	0	81,360	84,360			
									Total Sub Head :		84,360	0	3,000	0	81,360	84,360			
				(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher			1,44,993	0	3,840	0	1,41,153	1,44,993			
									Total Object Head-- 1 :		1,44,993	0	3,840	0	1,41,153	1,44,993			
									Total Sub Head :		1,44,993	0	3,840	0	1,41,153	1,44,993			
					Total Minor Head 101 :					2,29,353	0	6,840	0	2,22,513	2,29,353				
			Total Sub Major Head 0 :						7,21,942	0	37,090	0	6,84,852	7,21,942					
			Total Major Head 2405 :						7,21,942	0	37,090	0	6,84,852	7,21,942					
			Total of Month :						7,21,942	0	37,090	0	6,84,852	7,21,942					
Month of Account: OCT/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2405		001	(02) District Office	0	(01) Salaries, Sumtuary		Voted-Sixth-	223	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911				

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Demand : 49 ADMINISTRATION OF FISHERIES																															
Department : Fisheries Department																															
Treasury Baghmara Treasury																															
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																															
Month of Account: OCT/2024																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		225	Voucher	88,836		0		0		0		88,836		88,836											
						Total Object Head-- I :				4,81,747		0		30,250		0		4,51,497		4,81,747											
						Total Sub Head :				4,81,747		0		30,250		0		4,51,497		4,81,747											
						Total Minor Head I :				4,81,747		0		30,250		0		4,51,497		4,81,747											
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		224	Voucher	84,360		0		3,000		0		81,360		84,360											
						Total Object Head-- I :				84,360		0		3,000		0		81,360		84,360											
						Total Sub Head :				84,360		0		3,000		0		81,360		84,360											
						Total Minor Head 101 :				2,29,353		0		6,840		0		2,22,513		2,29,353											
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		226	Voucher	1,44,993		0		3,840		0		1,41,153		1,44,993											
						Total Object Head-- I :				1,44,993		0		3,840		0		1,41,153		1,44,993											
						Total Sub Head :				1,44,993		0		3,840		0		1,41,153		1,44,993											
						Total Minor Head				101 :		2,29,353		0		6,840		0		2,22,513		2,29,353									
						Total Sub Major Head				0 :		7,11,100		0		37,090		0		6,74,010		7,11,100									
						Total Major Head				2405 :		7,11,100		0		37,090		0		6,74,010		7,11,100									
Total of Month :										7,11,100		0		37,090		0		6,74,010		7,11,100											
Month of Account: NOV/2024																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)						

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Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	88,836	0	0	0	88,836	88,836		
						Voted-Sixth-Schedule-Garo	215	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911		
						Voted-Sixth-Schedule-Garo	583	Voucher	6,624	0	0	0	6,624	6,624		
						Voted-Sixth-Schedule-Garo	629	Voucher	29,532	0	0	0	29,532	29,532		
					Total Object Head-- I :					5,17,903	0	30,250	0	4,87,653	5,17,903	
					Total Sub Head :					5,17,903	0	30,250	0	4,87,653	5,17,903	
			Total Minor Head I :					5,17,903	0	30,250	0	4,87,653	5,17,903			
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	84,360	0	3,000	0	81,360	84,360			
					Voted-Sixth-Schedule-Garo	582	Voucher	6,540	0	0	0	6,540	6,540			
				Total Object Head-- I :					90,900	0	3,000	0	87,900	90,900		
				Total Sub Head :					90,900	0	3,000	0	87,900	90,900		
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,41,990	0	8,840	0	1,33,150	1,41,990			
					Voted-Sixth-Schedule-Garo	581	Voucher	11,160	0	0	0	11,160	11,160			
				Total Object Head-- I :					1,53,150	0	8,840	0	1,44,310	1,53,150		
				Total Sub Head :					1,53,150	0	8,840	0	1,44,310	1,53,150		
Total Minor Head 101 :					2,44,050	0	11,840	0	2,32,210	2,44,050						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00					Total Sub Major Head 0 :				7,61,953	0	42,090		0	7,19,863	7,61,953
						Total Major Head 2405 :				7,61,953	0	42,090		0	7,19,863	7,61,953
						Total of Month :				7,61,953	0	42,090		0	7,19,863	7,61,953
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		161	Voucher	4,00,294	0	21,500		0	3,78,794	4,00,294
						Voted-Sixth-Schedule-Garo		163	Voucher	90,492	0	0	0	90,492	90,492	
						Voted-Sixth-Schedule-Garo		782	Voucher	4,00,294	0	21,500	0	3,78,794	4,00,294	
						Voted-Sixth-Schedule-Garo		784	Voucher	90,492	0	0	0	90,492	90,492	
						Total Object Head-- 1 :				9,81,572	0	43,000		0	9,38,572	9,81,572
					02. Wages	Voted-Sixth-Schedule-Garo		1178	Voucher	10,842	0	0	0	10,842	10,842	
						Voted-Sixth-Schedule-Garo		516	Voucher	32,526	0	0	0	32,526	32,526	
						Total Object Head-- 2 :				43,368	0	0		0	43,368	43,368
					Total Sub Head :				10,24,940	0	43,000		0	9,81,940	10,24,940	
					Total Minor Head 1 :				10,24,940	0	43,000		0	9,81,940	10,24,940	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	85,995	0	3,000	0	82,995	85,995		
						Voted-Sixth-Schedule-Garo	783	Voucher	85,995	0	3,000	0	82,995	85,995		
						Total Object Head-- I :				1,71,990	0	6,000	0	1,65,990	1,71,990	
						Total Sub Head :				1,71,990	0	6,000	0	1,65,990	1,71,990	
					(09) Conservation And Legislation For Protection Of Fish-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780	
							Voted-Sixth-Schedule-Garo	785	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780	
							Total Object Head-- I :				2,89,560	0	17,680	0	2,71,880	2,89,560
							Total Sub Head :				3,34,815	0	17,680	0	3,17,135	3,34,815
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	572	Voucher	45,255	0	0	0	45,255	45,255				
					Total Object Head-- II :				45,255	0	0	0	45,255	45,255		
					Total Minor Head 101 :				5,06,805	0	23,680	0	4,83,125	5,06,805		
					Total Sub Major Head 0 :				15,31,745	0	66,680	0	14,65,065	15,31,745		
					Total Major Head 2405 :				15,31,745	0	66,680	0	14,65,065	15,31,745		
					Total of Month :				15,31,745	0	66,680	0	14,65,065	15,31,745		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	91,760	0	0	0	91,760	91,760		
						Voted-Sixth-Schedule-Garo	32	Voucher	4,04,098	0	21,500	0	3,82,598	4,04,098		
						Total Object Head-- 1 :			4,95,858	0	21,500	0	4,74,358	4,95,858		
					02. Wages	Voted-Sixth-Schedule-Garo	456	Voucher	208	0	0	0	208	208		
						Voted-Sixth-Schedule-Garo	537	Voucher	10,842	0	0	0	10,842	10,842		
						Total Object Head-- 2 :			11,050	0	0	0	11,050	11,050		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	458	Voucher	9,160	0	0	0	9,160	9,160		
						Voted-Sixth-Schedule-Garo	459	Voucher	4,430	0	0	0	4,430	4,430		
						Voted-Sixth-Schedule-Garo	460	Voucher	8,440	0	0	0	8,440	8,440		
						Voted-Sixth-Schedule-Garo	461	Voucher	5,680	0	0	0	5,680	5,680		
						Voted-Sixth-Schedule-Garo	462	Voucher	7,440	0	0	0	7,440	7,440		
						Voted-Sixth-Schedule-Garo	463	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Garo	464	Voucher	8,040	0	0	0	8,040	8,040		
						Total Object Head-- 11 :			48,590	0	0	0	48,590	48,590		
					Total Sub Head :			5,55,498	0	21,500	0	5,33,998	5,55,498			
					Total Minor Head 1 :											

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001												5,55,498	0	21,500	0	5,33,998	5,55,498
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	87,263	0	3,000	0	84,263	87,263					
					Total Object Head-- I :				87,263	0	3,000	0	84,263	87,263					
					Total Sub Head :				87,263	0	3,000	0	84,263	87,263					
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780						
								Total Object Head-- I :				1,44,780	0	8,840	0	1,35,940	1,44,780		
								Total Sub Head :				1,44,780	0	8,840	0	1,35,940	1,44,780		
								Total Minor Head 101 :				2,32,043	0	11,840	0	2,20,203	2,32,043		
		Total Sub Major Head 0 :				7,87,541	0	33,340	0	7,54,201	7,87,541								
		Total Major Head 2405 :				7,87,541	0	33,340	0	7,54,201	7,87,541								
Total of Month :				7,87,541	0	33,340	0	7,54,201	7,87,541										
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	4,04,098	0	21,500	0	3,82,598	4,04,098					
							Voted-Sixth-Schedule-Garo	107	Voucher	91,760	0	0	0	91,760	91,760				

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	Voucher	15,172	0	0	0	15,172	15,172			
							Voted-Sixth-Schedule-Garo	670	Voucher	98,619	0	7,540	0	91,079	98,619			
						Total Object Head-- 1 :				6,09,649	0	29,040	0	5,80,609	6,09,649			
					02. Wages		Voted-Sixth-Schedule-Garo	1462	Voucher	5,512	0	0	0	5,512	5,512			
							Voted-Sixth-Schedule-Garo	1463	Voucher	10,894	0	0	0	10,894	10,894			
						Total Object Head-- 2 :				16,406	0	0	0	16,406	16,406			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1461	Voucher	80,000	0	0	0	80,000	80,000			
							Voted-Sixth-Schedule-Garo	510	Voucher	70,000	0	0	0	70,000	70,000			
							Voted-Sixth-Schedule-Garo	829	Voucher	80,000	0	0	0	80,000	80,000			
							Voted-Sixth-Schedule-Garo	853	Voucher	70,000	0	0	0	70,000	70,000			
							Voted-Sixth-Schedule-Garo	854	Voucher	70,000	0	0	0	70,000	70,000			
						Total Object Head-- 13 :				3,70,000	0	0	0	3,70,000	3,70,000			
			Total Sub Head :				9,96,055	0	29,040	0	9,67,015	9,96,055						
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	514	Voucher	52,159	0	0	0	52,159	52,159			
						Total Object Head-- 14 :				52,159	0	0	0	52,159	52,159			
						Total Sub Head :				52,159	0	0	0	52,159	52,159			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	Total Minor Head I :							10,48,214	0	29,040	0	10,19,174	10,48,214	
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	87,263	0	3,000	0	84,263	87,263			
				Total Object Head-- I :					87,263	0	3,000	0	84,263	87,263		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	512	Voucher	6,085	0	0	0	6,085	6,085			
					Voted-Sixth-Schedule-Garo	513	Voucher	4,665	0	0	0	4,665	4,665			
				Total Object Head-- II :					10,750	0	0	0	10,750	10,750		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	509	Voucher	6,000	0	0	0	6,000	6,000			
				Total Object Head-- I3 :					6,000	0	0	0	6,000	6,000		
				Total Sub Head :					1,04,013	0	3,000	0	1,01,013	1,04,013		
			(05) Fish Seed Production 0 And Demonstration Centre	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	1531	Voucher	47,125	0	0	0	47,125	47,125			
				Total Object Head-- 2I :					47,125	0	0	0	47,125	47,125		
				Total Sub Head :					47,125	0	0	0	47,125	47,125		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780			
				Total Object Head-- I :					1,44,780	0	8,840	0	1,35,940	1,44,780		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1486	Voucher	44,135	0	0	0	44,135	44,135			
				Total Object Head-- II :					44,135	0	0	0	44,135	44,135		
				(13) Office Expenses	Voted-Sixth-	511	Voucher	30,000	0	0	0	30,000	30,000			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				2,18,915	0	8,840	0	2,10,075	2,18,915	
						Total Minor Head 101 :				3,70,053	0	11,840	0	3,58,213	3,70,053	
						Total Sub Major Head 0 :				14,18,267	0	40,880	0	13,77,387	14,18,267	
						Total Major Head 2405 :				14,18,267	0	40,880	0	13,77,387	14,18,267	
						Total of Month :				14,18,267	0	40,880	0	13,77,387	14,18,267	
Total of DDO 1100001 :						97,51,307	0	4,65,660	0	92,85,647	97,51,307					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																97,51,307
Summary of DDO wise expenditure																
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					59,66,159	
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Garo					1,48,146	
2405	00	1	(02) District Office				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					70,000	
2405	00	1	(02) District Office				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					3,70,000	
(03) Payment Due To Me.Pdcl/Municipal							14. Rents, Rates And		Voted-Sixth-Schedule-Garo							

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2405	00	1	Board/Telephone Bill(Bsnl)	0	Taxes	52,159
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	10,27,656
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	30,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	6,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	47,125
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	17,38,589
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	1,66,083
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	99,390
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	30,000
						97,51,307

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915				
									Total Object Head-- I :	2,56,915	0	15,300	0	2,41,615	2,56,915			
									Total Sub Head :	2,56,915	0	15,300	0	2,41,615	2,56,915			
				Total Minor Head I :					2,56,915	0	15,300	0	2,41,615	2,56,915				
				101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	62,145	0	3,900	0	58,245	62,145			
										Total Object Head-- I :	62,145	0	3,900	0	58,245	62,145		
										Total Sub Head :	62,145	0	3,900	0	58,245	62,145		
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525			
										Total Object Head-- I :	1,22,525	0	7,050	0	1,15,475	1,22,525		
		Total Sub Head :	1,22,525							0	7,050	0	1,15,475	1,22,525				
		Total Minor Head 101 :								1,84,670	0	10,950	0	1,73,720	1,84,670			
		Total Sub Major Head 0 :								4,41,585	0	26,250	0	4,15,335	4,41,585			
		Total Major Head 2405 :					4,41,585	0	26,250	0	4,15,335	4,41,585						
		Total of Month :					4,41,585	0	26,250	0	4,15,335	4,41,585						
		Month of Account:		MAY/2024														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	12,912	0	0	0	0	12,912	12,912		
						Voted-Sixth-Schedule-Khasi	133	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915			
						Total Object Head-- 1 :		2,69,827	0	15,300	0	2,54,527	2,69,827				
						Total Sub Head :		2,69,827	0	15,300	0	2,54,527	2,69,827				
						Total Minor Head 1 :		2,69,827	0	15,300	0	2,54,527	2,69,827				
						101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,120	0	0	0	3,120	3,120
									Voted-Sixth-Schedule-Khasi	134	Voucher	62,145	0	3,900	0	58,245	62,145
									Total Object Head-- 1 :		65,265	0	3,900	0	61,365	65,265	
		Total Sub Head :		65,265	0				3,900	0	61,365	65,265					
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	6,072	0	0	0	6,072	6,072				
					Voted-Sixth-Schedule-Khasi	132	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525				
					Total Object Head-- 1 :		1,28,597	0	7,050	0	1,21,547	1,28,597					
					Total Sub Head :		1,28,597	0	7,050	0	1,21,547	1,28,597					
					Total Minor Head 101 :		1,93,862	0	10,950	0	1,82,912	1,93,862					
					Total Sub Major Head 0 :		4,63,689	0	26,250	0	4,37,439	4,63,689					
					Total Major Head 2405 :		4,63,689	0	26,250	0	4,37,439	4,63,689					

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury		Mairang Sub-Treasury																					
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																					
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
Total of Month :										4,63,689	0	26,250			0	4,37,439	4,63,689						
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	2,56,915	0	15,300	0		2,41,615	2,56,915								
									Total Object Head-- I :									2,56,915	0	15,300	0	2,41,615	2,56,915
									Total Sub Head :									2,56,915	0	15,300	0	2,41,615	2,56,915
			Total Minor Head I :									2,56,915	0	15,300	0	2,41,615	2,56,915						
			101		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	62,145	0	3,900	0		58,245	62,145							
										Total Object Head-- I :									62,145	0	3,900	0	58,245
		Total Sub Head :									62,145	0	3,900	0	58,245	62,145							
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	1,22,525	0	7,050	0		1,15,475	1,22,525									
								Total Object Head-- I :									1,22,525	0	7,050	0	1,15,475	1,22,525	
								Total Sub Head :									1,22,525	0	7,050	0	1,15,475	1,22,525	
		Total Minor Head 101 :									1,84,670	0	10,950	0	1,73,720	1,84,670							
		Total Sub Major Head 0 :									4,41,585	0	26,250	0	4,15,335	4,41,585							

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury			Mairang Sub-Treasury														
D.D.O. :			1100001 Fishery Officer Mairang Sub-Division														
Month of Account:			JUN/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405							Total Major Head	2405 :			4,41,585	0	26,250		0	4,15,335	4,41,585
							Total of Month :				4,41,585	0	26,250		0	4,15,335	4,41,585
Month of Account:			JUL/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	73	Voucher	2,56,915	0	15,300		0	2,41,615	2,56,915	
						Total Object Head-- I :					2,56,915	0	15,300		0	2,41,615	2,56,915
						Total Sub Head :					2,56,915	0	15,300		0	2,41,615	2,56,915
			Total Minor Head I :					2,56,915	0	15,300		0	2,41,615	2,56,915			
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher	19,677	0	0		0	19,677	19,677	
							Voted-Sixth-Schedule-Khasi	74	Voucher	62,145	0	3,900		0	58,245	62,145	
						Voted-Sixth-Schedule-Khasi	75	Voucher	19,355	0	0		0	19,355	19,355		
		Total Object Head-- I :					1,01,177	0	3,900		0	97,277	1,01,177				
		Total Sub Head :					1,01,177	0	3,900		0	97,277	1,01,177				
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	Voucher	1,22,525	0	7,050		0	1,15,475	1,22,525		
					Total Object Head-- I :					1,22,525	0	7,050		0	1,15,475	1,22,525	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				1,22,525	0	7,050	0	1,15,475	1,22,525	
					Total Minor Head 101 :				2,23,702	0	10,950	0	2,12,752	2,23,702	
					Total Sub Major Head 0 :				4,80,617	0	26,250	0	4,54,367	4,80,617	
					Total Major Head 2405 :				4,80,617	0	26,250	0	4,54,367	4,80,617	
					Total of Month :				4,80,617	0	26,250	0	4,54,367	4,80,617	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	2,64,284	0	15,600	0	2,48,684	2,64,284
						Total Object Head-- 1 :				2,64,284	0	15,600	0	2,48,684	2,64,284
						Total Sub Head :				2,64,284	0	15,600	0	2,48,684	2,64,284
						Total Minor Head 1 :				2,64,284	0	15,600	0	2,48,684	2,64,284
		101	(05) Fish Seed Production 0 And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	64,011	0	4,100	0	59,911	64,011
						Total Object Head-- 1 :				64,011	0	4,100	0	59,911	64,011
						Total Sub Head :				64,011	0	4,100	0	59,911	64,011
			(09) Conservation And		0	(01) Salaries, Sumtuary	Voted-Sixth-	60	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,26,101	0	3,000		0	1,23,101	1,26,101
						Total Sub Head :				1,26,101	0	3,000		0	1,23,101	1,26,101
						Total Minor Head 101 :				1,90,112	0	7,100		0	1,83,012	1,90,112
						Total Sub Major Head 0 :				4,54,396	0	22,700		0	4,31,696	4,54,396
						Total Major Head 2405 :				4,54,396	0	22,700		0	4,31,696	4,54,396
						Total of Month :				4,54,396	0	22,700		0	4,31,696	4,54,396
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	Voucher	2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Object Head-- I :				2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Sub Head :				2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Minor Head I :				2,64,284	0	15,600		0	2,48,684	2,64,284
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	54	Voucher	64,011	0	4,100		0	59,911	64,011
						Total Object Head-- I :				64,011	0	4,100		0	59,911	64,011
						Total Sub Head :				64,011	0	4,100		0	59,911	64,011

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	Voucher	1,26,101	0	3,000		0	1,23,101	1,26,101
						Total Object Head-- I :				1,26,101	0	3,000		0	1,23,101	1,26,101
						Total Sub Head :				1,26,101	0	3,000		0	1,23,101	1,26,101
						Total Minor Head 101 :				1,90,112	0	7,100		0	1,83,012	1,90,112
						Total Sub Major Head 0 :				4,54,396	0	22,700		0	4,31,696	4,54,396
						Total Major Head 2405 :				4,54,396	0	22,700		0	4,31,696	4,54,396
						Total of Month :				4,54,396	0	22,700		0	4,31,696	4,54,396
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Object Head-- I :				2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Sub Head :				2,64,284	0	15,600		0	2,48,684	2,64,284
						Total Minor Head I :				2,64,284	0	15,600		0	2,48,684	2,64,284
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher	64,011	0	4,100		0	59,911	64,011
						Total Object Head-- I :				64,011	0	4,100		0	59,911	64,011

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(05) Fish Seed Production And Demonstration Centre				Total Sub Head :				64,011	0	4,100		0	59,911	64,011	
			(09) Conservation And Legislation For Protection Of Fish-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,26,101	0	3,000		0	1,23,101	1,26,101
							Total Object Head-- 1 :				1,26,101	0	3,000		0	1,23,101	1,26,101	
							Total Sub Head :				1,26,101	0	3,000		0	1,23,101	1,26,101	
							Total Minor Head 101 :				1,90,112	0	7,100		0	1,83,012	1,90,112	
							Total Sub Major Head 0 :				4,54,396	0	22,700		0	4,31,696	4,54,396	
							Total Major Head 2405 :				4,54,396	0	22,700		0	4,31,696	4,54,396	
							Total of Month :				4,54,396	0	22,700		0	4,31,696	4,54,396	
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	19,956	0	0		0	19,956	19,956
									Voted-Sixth-Schedule-Khasi	71	Voucher	2,64,284	0	15,600		0	2,48,684	2,64,284
									Total Object Head-- 1 :			2,84,240	0	15,600		0	2,68,640	2,84,240
							Total Sub Head :				2,84,240	0	15,600		0	2,68,640	2,84,240	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2405	00	001	Total Minor Head I :						2,84,240	0	15,600	0	2,68,640	2,84,240			
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	4,824	0	0	0	4,824	4,824			
						Voted-Sixth-Schedule-Khasi	72	Voucher	64,011	0	4,100	0	59,911	64,011			
						Total Object Head-- I :						68,835	0	4,100	0	64,735	68,835
						Total Sub Head :						68,835	0	4,100	0	64,735	68,835
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	9,384	0	0	0	9,384	9,384				
					Voted-Sixth-Schedule-Khasi	70	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101				
					Total Object Head-- I :						1,35,485	0	3,000	0	1,32,485	1,35,485	
		Total Sub Head :						1,35,485	0	3,000	0	1,32,485	1,35,485				
		Total Minor Head 101 :						2,04,320	0	7,100	0	1,97,220	2,04,320				
		Total Sub Major Head 0 :						4,88,560	0	22,700	0	4,65,860	4,88,560				
		Total Major Head 2405 :						4,88,560	0	22,700	0	4,65,860	4,88,560				
Total of Month :						4,88,560	0	22,700	0	4,65,860	4,88,560						
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673		
						Voted-Sixth-Schedule-Khasi	50	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673		
						Total Object Head-- 1 :				5,43,346	0	31,200	0	5,12,146	5,43,346	
						Total Sub Head :				5,43,346	0	31,200	0	5,12,146	5,43,346	
						Total Minor Head 1 :				5,43,346	0	31,200	0	5,12,146	5,43,346	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	65,817	0	4,100	0	61,717	65,817			
					Voted-Sixth-Schedule-Khasi	51	Voucher	65,817	0	4,100	0	61,717	65,817			
					Total Object Head-- 1 :				1,31,634	0	8,200	0	1,23,434	1,31,634		
					Total Sub Head :				1,31,634	0	8,200	0	1,23,434	1,31,634		
					Total Minor Head 101 :				3,92,128	0	14,200	0	3,77,928	3,92,128		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	307	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247			
					Voted-Sixth-Schedule-Khasi	49	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247			
					Total Object Head-- 1 :				2,60,494	0	6,000	0	2,54,494	2,60,494		
					Total Sub Head :				2,60,494	0	6,000	0	2,54,494	2,60,494		
					Total Minor Head 101 :				3,92,128	0	14,200	0	3,77,928	3,92,128		
		Total Sub Major Head 0 :				9,35,474	0	45,400	0	8,90,074	9,35,474					
		Total Major Head 2405 :				9,35,474	0	45,400	0	8,90,074	9,35,474					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury		Mairang Sub-Treasury																					
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																					
Month of Account:		DEC/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
Total of Month :										9,35,474	0	45,400			0	8,90,074	9,35,474						
Month of Account:		FEB/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,71,673	0	15,600	0		2,56,073	2,71,673								
									Total Object Head-- I :									2,71,673	0	15,600	0	2,56,073	2,71,673
									Total Sub Head :									2,71,673	0	15,600	0	2,56,073	2,71,673
			Total Minor Head I :									2,71,673	0	15,600	0	2,56,073	2,71,673						
			101		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	65,817	0	4,100	0		61,717	65,817							
										Total Object Head-- I :									65,817	0	4,100	0	61,717
		Total Sub Head :									65,817	0	4,100	0	61,717	65,817							
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,30,247	0	3,000	0		1,27,247	1,30,247								
									Total Object Head-- I :									1,30,247	0	3,000	0	1,27,247	1,30,247
									Total Sub Head :									1,30,247	0	3,000	0	1,27,247	1,30,247
		Total Minor Head 101 :									1,96,064	0	7,100	0	1,88,964	1,96,064							
		Total Sub Major Head 0 :									4,67,737	0	22,700	0	4,45,037	4,67,737							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			49 ADMINISTRATION OF FISHERIES																										
Department :			Fisheries Department																										
Treasury			Mairang Sub-Treasury																										
D.D.O. :			1100001 Fishery Officer Mairang Sub-Division																										
Month of Account:			FEB/2025																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2405											Total Major Head		2405 :						4,67,737		0		22,700 0			4,45,037		4,67,737	
											Total of Month		:						4,67,737		0		22,700 0			4,45,037		4,67,737	
Month of Account:			MAR/2025																										
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		5		Voucher		2,71,673		0		15,600 0			2,56,073		2,71,673							
					Total Object Head-- I :								2,71,673		0		15,600 0			2,56,073		2,71,673							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		614		Voucher		10,000		0		0 0			10,000		10,000							
					Total Object Head-- II :								10,000		0		0 0			10,000		10,000							
					Total Sub Head :								2,81,673		0		15,600 0			2,66,073		2,81,673							
					Total Minor Head I :								2,81,673		0		15,600 0			2,66,073		2,81,673							
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		6		Voucher		65,817		0		4,100 0			61,717		65,817								
				Total Object Head-- I :								65,817		0		4,100 0			61,717		65,817								
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		613		Voucher		10,000		0		0 0			10,000		10,000								
				Total Object Head-- II :								10,000		0		0 0			10,000		10,000								
				Total Sub Head :								75,817		0		4,100 0			71,717		75,817								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165	Voucher	1,30,247	0	3,000		0	1,27,247	1,30,247		
						Total Object Head-- 1 :				1,30,247	0	3,000		0	1,27,247	1,30,247		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		612	Voucher	3,000	0	0		0	3,000	3,000		
						Total Object Head-- 11 :				3,000	0	0		0	3,000	3,000		
						Total Sub Head :				1,33,247	0	3,000		0	1,30,247	1,33,247		
						Total Minor Head 101 :				2,09,064	0	7,100		0	2,01,964	2,09,064		
						Total Sub Major Head 0 :				4,90,737	0	22,700		0	4,68,037	4,90,737		
						Total Major Head 2405 :				4,90,737	0	22,700		0	4,68,037	4,90,737		
						Total of Month :				4,90,737	0	22,700		0	4,68,037	4,90,737		
						Total of DDO 1100001 :				55,73,172	0	2,86,600		0	52,86,572	55,73,172		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi										32,04,356
2405	00	1	(02) District Office		0	(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi										10,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Mairang Sub-Treasury					
D.D.O. :	1100001	Fishery Officer	Mairang Sub-Division			
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 8,14,868
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 15,30,948
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 3,000
						55,73,172

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,81,680	0	23,750	0	1,57,930	1,81,680		
						Voted-Sixth-Schedule-Khasi	92	Voucher	9,280	0	0	0	9,280	9,280		
						Total Object Head-- I :			1,90,960	0	23,750	0	1,67,210	1,90,960		
						Total Sub Head :			1,90,960	0	23,750	0	1,67,210	1,90,960		
						Total Minor Head I :			1,90,960	0	23,750	0	1,67,210	1,90,960		
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	48,624	0	0	0	48,624	48,624			
					Voted-Sixth-Schedule-Khasi	91	Voucher	2,464	0	0	0	2,464	2,464			
					Total Object Head-- I :			51,088	0	0	0	51,088	51,088			
					Total Sub Head :			51,088	0	0	0	51,088	51,088			
					Total Minor Head I :			51,088	0	0	0	51,088	51,088			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	3,296	0	0	0	3,296	3,296			
					Voted-Sixth-Schedule-Khasi	25	Voucher	64,536	0	17,000	0	47,536	64,536			
					Total Object Head-- I :			67,832	0	17,000	0	50,832	67,832			
					Total Sub Head :			67,832	0	17,000	0	50,832	67,832			
					Total Minor Head 101 :			1,18,920	0	17,000	0	1,01,920	1,18,920			
		Total Sub Major Head 0 :			3,09,880	0	40,750	0	2,69,130	3,09,880						
		Total Major Head 2405 :			3,09,880	0	40,750	0	2,69,130	3,09,880						

Voucher Wise Expenditure Report
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																																				
Department : Fisheries Department																																				
Treasury Sohra Sub-Treasury																																				
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn																																				
Month of Account: APR/2024																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										3,09,880	0	40,750	0	2,69,130	3,09,880																					
Month of Account: MAY/2024																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher		1,81,680	0	23,750	0	1,57,930	1,81,680																					
										1,81,680	0	23,750	0	1,57,930	1,81,680																					
									Total Object Head-- I :																											
			Total Sub Head :							1,81,680	0	23,750	0	1,57,930	1,81,680																					
			Total Minor Head I :							1,81,680	0	23,750	0	1,57,930	1,81,680																					
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher		48,624	0	0	0	48,624	48,624																						
									48,624	0	0	0	48,624	48,624																						
								Total Object Head-- I :																												
			Total Sub Head :							48,624	0	0	0	48,624	48,624																					
			Total Minor Head I01 :							1,13,160	0	7,000	0	1,06,160	1,13,160																					
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher		64,536	0	7,000	0	57,536	64,536																						
									64,536	0	7,000	0	57,536	64,536																						
								Total Object Head-- I :																												
			Total Sub Head :							64,536	0	7,000	0	57,536	64,536																					
			Total Minor Head I01 :							1,13,160	0	7,000	0	1,06,160	1,13,160																					
Total Sub Major Head 0 :										2,94,840	0	30,750	0	2,64,090	2,94,840																					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																																																																																																																																																																													
Department : Fisheries Department																																																																																																																																																																													
Treasury : Sohra Sub-Treasury																																																																																																																																																																													
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn																																																																																																																																																																													
Month of Account: MAY/2024																																																																																																																																																																													
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610																																																																																																																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																										
														8009	-	7610																																																																																																																																																													
2405 <table><tr><td colspan="10">Total Major Head</td><td>2405 :</td><td>2,94,840</td><td>0</td><td>30,750</td><td>0</td><td>2,64,090</td><td>2,94,840</td></tr><tr><td colspan="10">Total of Month</td><td>:</td><td>2,94,840</td><td>0</td><td>30,750</td><td>0</td><td>2,64,090</td><td>2,94,840</td></tr></table>																	Total Major Head										2405 :	2,94,840	0	30,750	0	2,64,090	2,94,840	Total of Month										:	2,94,840	0	30,750	0	2,64,090	2,94,840																																																																																																																											
Total Major Head										2405 :	2,94,840	0	30,750	0	2,64,090	2,94,840																																																																																																																																																													
Total of Month										:	2,94,840	0	30,750	0	2,64,090	2,94,840																																																																																																																																																													
Month of Account: JUN/2024																																																																																																																																																																													
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610																																																																																																																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																										
														8009	-	7610																																																																																																																																																													
2405 <table><tr><td rowspan="11">00</td><td rowspan="4">001</td><td colspan="5">(02) District Office</td><td>0</td><td>(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>3</td><td>Voucher</td><td>1,81,680</td><td>0</td><td>8,750</td><td>0</td><td>1,72,930</td><td>1,81,680</td></tr><tr><td colspan="5">Total Object Head-- I :</td><td></td><td></td><td>1,81,680</td><td>0</td><td>8,750</td><td>0</td><td>1,72,930</td><td>1,81,680</td></tr><tr><td colspan="5">Total Sub Head :</td><td></td><td></td><td>1,81,680</td><td>0</td><td>8,750</td><td>0</td><td>1,72,930</td><td>1,81,680</td></tr><tr><td colspan="5">Total Minor Head I :</td><td></td><td></td><td>1,81,680</td><td>0</td><td>8,750</td><td>0</td><td>1,72,930</td><td>1,81,680</td></tr><tr><td rowspan="3">101</td><td colspan="5">(05) Fish Seed Production And Demonstration Centre</td><td>0</td><td>(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>1</td><td>Voucher</td><td>48,624</td><td>0</td><td>0</td><td>0</td><td>48,624</td><td>48,624</td></tr><tr><td colspan="5">Total Object Head-- I :</td><td></td><td></td><td>48,624</td><td>0</td><td>0</td><td>0</td><td>48,624</td><td>48,624</td></tr><tr><td colspan="5">Total Sub Head :</td><td></td><td></td><td>48,624</td><td>0</td><td>0</td><td>0</td><td>48,624</td><td>48,624</td></tr><tr><td rowspan="3"></td><td colspan="5">(09) Conservation And Legislation For Protection Of Fish-</td><td>0</td><td>(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>2</td><td>Voucher</td><td>64,536</td><td>0</td><td>8,000</td><td>0</td><td>56,536</td><td>64,536</td></tr><tr><td colspan="5">Total Object Head-- I :</td><td></td><td></td><td>64,536</td><td>0</td><td>8,000</td><td>0</td><td>56,536</td><td>64,536</td></tr><tr><td colspan="5">Total Sub Head :</td><td></td><td></td><td>64,536</td><td>0</td><td>8,000</td><td>0</td><td>56,536</td><td>64,536</td></tr><tr><td colspan="5">Total Minor Head</td><td>101 :</td><td></td><td></td><td>1,13,160</td><td>0</td><td>8,000</td><td>0</td><td>1,05,160</td><td>1,13,160</td></tr></table>																	00	001	(02) District Office					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,81,680	0	8,750	0	1,72,930	1,81,680	Total Object Head-- I :							1,81,680	0	8,750	0	1,72,930	1,81,680	Total Sub Head :							1,81,680	0	8,750	0	1,72,930	1,81,680	Total Minor Head I :							1,81,680	0	8,750	0	1,72,930	1,81,680	101	(05) Fish Seed Production And Demonstration Centre					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	48,624	0	0	0	48,624	48,624	Total Object Head-- I :							48,624	0	0	0	48,624	48,624	Total Sub Head :							48,624	0	0	0	48,624	48,624		(09) Conservation And Legislation For Protection Of Fish-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	64,536	0	8,000	0	56,536	64,536	Total Object Head-- I :							64,536	0	8,000	0	56,536	64,536	Total Sub Head :							64,536	0	8,000	0	56,536	64,536	Total Minor Head					101 :			1,13,160	0	8,000	0	1,05,160	1,13,160
00	001	(02) District Office					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,81,680	0	8,750	0	1,72,930			1,81,680																																																																																																																																																										
		Total Object Head-- I :							1,81,680	0	8,750	0	1,72,930	1,81,680																																																																																																																																																															
		Total Sub Head :							1,81,680	0	8,750	0	1,72,930	1,81,680																																																																																																																																																															
		Total Minor Head I :							1,81,680	0	8,750	0	1,72,930	1,81,680																																																																																																																																																															
	101	(05) Fish Seed Production And Demonstration Centre					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	48,624	0	0	0	48,624		48,624																																																																																																																																																											
		Total Object Head-- I :							48,624	0	0	0	48,624	48,624																																																																																																																																																															
		Total Sub Head :							48,624	0	0	0	48,624	48,624																																																																																																																																																															
		(09) Conservation And Legislation For Protection Of Fish-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	64,536	0	8,000	0	56,536		64,536																																																																																																																																																											
		Total Object Head-- I :							64,536	0	8,000	0	56,536	64,536																																																																																																																																																															
		Total Sub Head :							64,536	0	8,000	0	56,536	64,536																																																																																																																																																															
	Total Minor Head					101 :			1,13,160	0	8,000	0	1,05,160	1,13,160																																																																																																																																																															

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00			Total Sub Major Head 0 :						2,94,840	0	16,750	0	2,78,090	2,94,840	
						Total Major Head 2405 :		2,94,840	0	16,750	0	2,78,090	2,94,840			
						Total of Month :		2,94,840	0	16,750	0	2,78,090	2,94,840			
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,81,680	0	8,750	0	1,72,930	1,81,680	
						Total Object Head-- 1 :				1,81,680	0	8,750	0	1,72,930	1,81,680	
						Total Sub Head :				1,81,680	0	8,750	0	1,72,930	1,81,680	
						Total Minor Head 1 :				1,81,680	0	8,750	0	1,72,930	1,81,680	
		101	(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	8,295	0	0	0	8,295	8,295	
							Voted-Sixth-Schedule-Khasi	71	Voucher	49,389	0	0	0	49,389	49,389	
						Total Object Head-- 1 :				57,684	0	0	0	57,684	57,684	
						Total Sub Head :				57,684	0	0	0	57,684	57,684	
			(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	64,536	0	8,000	0	56,536	64,536	
						Total Object Head-- 1 :				64,536	0	8,000	0	56,536	64,536	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				64,536	0	8,000	0		56,536	64,536
					Total Minor Head 101 :				1,22,220	0	8,000	0		1,14,220	1,22,220
					Total Sub Major Head 0 :				3,03,900	0	16,750	0		2,87,150	3,03,900
					Total Major Head 2405 :				3,03,900	0	16,750	0		2,87,150	3,03,900
					Total of Month :				3,03,900	0	16,750	0		2,87,150	3,03,900
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,86,875	0	3,860	0	1,83,015	1,86,875
						Total Object Head-- 1 :				1,86,875	0	3,860	0	1,83,015	1,86,875
						Total Sub Head :				1,86,875	0	3,860	0	1,83,015	1,86,875
						Total Minor Head 1 :				1,86,875	0	3,860	0	1,83,015	1,86,875
		101	(05) Fish Seed Production 0 And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	50,766	0	0	0	50,766	50,766
						Total Object Head-- 1 :				50,766	0	0	0	50,766	50,766
						Total Sub Head :				50,766	0	0	0	50,766	50,766
			(09) Conservation And		0	(01) Salaries, Sumtuary	Voted-Sixth-	31	Voucher	64,536	0	8,000	0	56,536	64,536

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			64,536	0	8,000	0	56,536	64,536		
						Total Sub Head :			64,536	0	8,000	0	56,536	64,536		
						Total Minor Head 101 :			1,15,302	0	8,000	0	1,07,302	1,15,302		
						Total Sub Major Head 0 :			3,02,177	0	11,860	0	2,90,317	3,02,177		
						Total Major Head 2405 :			3,02,177	0	11,860	0	2,90,317	3,02,177		
Total of Month :									3,02,177	0	11,860	0	2,90,317	3,02,177		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			43	Voucher	1,86,875	0	3,860	0	1,83,015	1,86,875
						Total Object Head-- I :			1,86,875	0	3,860	0	1,83,015	1,86,875		
						Total Sub Head :			1,86,875	0	3,860	0	1,83,015	1,86,875		
						Total Minor Head I :			1,86,875	0	3,860	0	1,83,015	1,86,875		
						101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			42	Voucher	50,766	0
Total Object Head-- I :			50,766	0	0					0	50,766	50,766				
Total Sub Head :			50,766	0	0					0	50,766	50,766				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	Voucher	64,536	0	8,000		0	56,536	64,536
						Total Object Head-- I :				64,536	0	8,000		0	56,536	64,536
						Total Sub Head :				64,536	0	8,000		0	56,536	64,536
						Total Minor Head 101 :				1,15,302	0	8,000		0	1,07,302	1,15,302
						Total Sub Major Head 0 :				3,02,177	0	11,860		0	2,90,317	3,02,177
						Total Major Head 2405 :				3,02,177	0	11,860		0	2,90,317	3,02,177
						Total of Month :				3,02,177	0	11,860		0	2,90,317	3,02,177
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	Voucher	1,86,875	0	3,860		0	1,83,015	1,86,875
						Total Object Head-- I :				1,86,875	0	3,860		0	1,83,015	1,86,875
						Total Sub Head :				1,86,875	0	3,860		0	1,83,015	1,86,875
						Total Minor Head I :				1,86,875	0	3,860		0	1,83,015	1,86,875
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	83	Voucher	50,766	0	0		0	50,766	50,766
						Total Object Head-- I :				50,766	0	0		0	50,766	50,766

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre				Total Sub Head :				50,766	0	0	0		50,766	50,766
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	85	Voucher		64,536	0	8,000	0		56,536	64,536
							Total Object Head-- 1 :				64,536	0	8,000	0		56,536	64,536
							Total Sub Head :				64,536	0	8,000	0		56,536	64,536
							Total Minor Head 101 :				1,15,302	0	8,000	0		1,07,302	1,15,302
							Total Sub Major Head 0 :				3,02,177	0	11,860	0		2,90,317	3,02,177
							Total Major Head 2405 :				3,02,177	0	11,860	0		2,90,317	3,02,177
						Total of Month :					3,02,177	0	11,860	0		2,90,317	3,02,177
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher		5,000	0	0	0		5,000	5,000
							Voted-Sixth-Schedule-Khasi	254	Voucher		7,788	0	0	0		7,788	7,788
							Voted-Sixth-Schedule-Khasi	26	Voucher		1,02,297	0	3,860	0		98,437	1,02,297
							Total Object Head-- 1 :				1,15,085	0	3,860	0		1,11,225	1,15,085

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office			Total Sub Head :			1,15,085	0	3,860	0		1,11,225	1,15,085			
						Total Minor Head I :			1,15,085	0	3,860	0		1,11,225	1,15,085			
		101	(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		252	Voucher	3,864	0	0	0	3,864	3,864	
								Voted-Sixth-Schedule-Khasi		27	Voucher	50,766	0	0	0	50,766	50,766	
									Total Object Head-- I :			54,630	0	0	0		54,630	54,630
									Total Sub Head :			54,630	0	0	0		54,630	54,630
			(09) Conservation And Legislation For Protection Of Fish-			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		25	Voucher	64,536	0	8,000	0	56,536	64,536	
								Voted-Sixth-Schedule-Khasi		253	Voucher	4,944	0	0	0	4,944	4,944	
									Total Object Head-- I :			69,480	0	8,000	0		61,480	69,480
									Total Sub Head :			69,480	0	8,000	0		61,480	69,480
					Total Minor Head 101 :			1,24,110	0	8,000	0		1,16,110	1,24,110				
					Total Sub Major Head 0 :			2,39,195	0	11,860	0		2,27,335	2,39,195				
					Total Major Head 2405 :			2,39,195	0	11,860	0		2,27,335	2,39,195				
					Total of Month :			2,39,195	0	11,860	0		2,27,335	2,39,195				
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
											8009	-	7610					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	4,914	0	0	0	4,914	4,914		
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444		
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444		
					Total Object Head-- I :					2,15,802	0	7,720	0	2,08,082	2,15,802	
					Total Sub Head :					2,15,802	0	7,720	0	2,08,082	2,15,802	
					Total Minor Head I :					2,15,802	0	7,720	0	2,08,082	2,15,802	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	52,332	0	0	0	52,332	52,332			
					Voted-Sixth-Schedule-Khasi	60	Voucher	52,332	0	0	0	52,332	52,332			
					Total Object Head-- I :					1,04,664	0	0	0	1,04,664	1,04,664	
				Total Sub Head :					1,04,664	0	0	0	1,04,664	1,04,664		
				Total Minor Head I :					1,04,664	0	0	0	1,04,664	1,04,664		
				(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	66,372	0	8,000	0	58,372	66,372		
						Voted-Sixth-Schedule-Khasi	58	Voucher	66,372	0	8,000	0	58,372	66,372		
						Total Object Head-- I :					1,32,744	0	16,000	0	1,16,744	1,32,744
				Total Sub Head :					1,32,744	0	16,000	0	1,16,744	1,32,744		
				Total Minor Head 101 :					2,37,408	0	16,000	0	2,21,408	2,37,408		
		Total Sub Major Head 0 :					4,53,210	0	23,720	0	4,29,490	4,53,210				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405				Total Major Head		2405 :				4,53,210	0	23,720		0	4,29,490	4,53,210
				Total of Month		:				4,53,210	0	23,720		0	4,29,490	4,53,210
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,05,444	0	3,860		0	1,01,584	1,05,444	
						Voted-Sixth-Schedule-Khasi	137	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- I :					1,23,444	0	3,860		0	1,19,584	1,23,444
					Total Sub Head :					1,23,444	0	3,860		0	1,19,584	1,23,444
		Total Minor Head I :								1,23,444	0	3,860		0	1,19,584	1,23,444
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	52,332	0	0		0	52,332	52,332		
					Total Object Head-- I :					52,332	0	0		0	52,332	52,332
				Total Sub Head :					52,332	0	0		0	52,332	52,332	
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	66,372	0	8,000		0	58,372	66,372
		Total Object Head-- I :					66,372	0	8,000		0	58,372	66,372			
		Total Sub Head :					66,372	0	8,000		0	58,372	66,372			

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	Total Minor Head 101 :						1,18,704	0	8,000	0	1,10,704	1,18,704	
			Total Sub Major Head 0 :						2,42,148	0	11,860	0	2,30,288	2,42,148	
			Total Major Head 2405 :						2,42,148	0	11,860	0	2,30,288	2,42,148	
Total of Month :						2,42,148	0	11,860	0	2,30,288	2,42,148				
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444	
						Voted-Sixth-Schedule-Khasi	323	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 1 :				1,10,444	0	3,860	0	1,06,584	1,10,444	
					Total Sub Head :				1,10,444	0	3,860	0	1,06,584	1,10,444	
					Total Minor Head 1 :				1,10,444	0	3,860	0	1,06,584	1,10,444	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	52,332	0	0	0	52,332	52,332		
					Total Object Head-- 1 :				52,332	0	0	0	52,332	52,332	
					Total Sub Head :				52,332	0	0	0	52,332	52,332	
		(09) Conservation And 0 Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	66,372	0	8,000	0	58,372	66,372			

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Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	Voucher	3,744	0	0	0	0	3,744	3,744
						Total Object Head-- 1 :				70,116	0	8,000	0	0	62,116	70,116
						Total Sub Head :				70,116	0	8,000	0	0	62,116	70,116
						Total Minor Head 101 :				1,22,448	0	8,000	0	0	1,14,448	1,22,448
						Total Sub Major Head 0 :				2,32,892	0	11,860	0	0	2,21,032	2,32,892
						Total Major Head 2405 :				2,32,892	0	11,860	0	0	2,21,032	2,32,892
						Total of Month :				2,32,892	0	11,860	0	0	2,21,032	2,32,892
						Total of DDO 1100001 :				32,77,436	0	1,99,880	0	0	30,77,556	32,77,436
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																32,77,436
Summary of DDO wise expenditure																
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								18,61,400
2405	00	101	(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								6,22,276
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								7,93,760

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Demand :	49	ADMINISTRATION OF FISHERIES
Department :	Fisheries Department	
Treasury :	Sohra Sub-Treasury	
D.D.O. :	1100001 Fishery Officer Sohra Sub-Divn	
<u>Summary of DDO wise expenditure</u>		
32,77,436		

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Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury Khliehriat Treasury																		
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat																		
Month of Account: APR/2024																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
240500001(02) District Office0(01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Jaintia14Voucher4,11,727014,5004,4003,92,8274,11,727																		
Voted-Sixth-Schedule-Jaintia144Voucher68,3430068,34368,343																		
Voted-Sixth-Schedule-Jaintia145Voucher6,792006,7926,792																		
Voted-Sixth-Schedule-Jaintia146Voucher1,704001,7041,704																		
Voted-Sixth-Schedule-Jaintia262Voucher20,7840020,78420,784																		
Total Object Head-- I :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Sub Head :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Minor Head I :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Sub Major Head 0 :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Major Head 2405 :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total of Month :												5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Month of Account: MAY/2024																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
240500001(02) District Office0(01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Jaintia122Voucher4,11,727014,5004,4003,92,8274,11,727																		
Voted-Sixth-Schedule-Jaintia311Voucher2,57,814030,00002,27,8142,57,814																		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
						Total Sub Head :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
						Total Minor Head I :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
						Total Sub Major Head 0 :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
						Total Major Head 2405 :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
						Total of Month :				6,69,541	0	44,500	4,400		6,20,641	6,69,541
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	29	Voucher	1,28,907	0	15,000	0		1,13,907	1,28,907
							Voted-Sixth-Schedule-Jaintia	30	Voucher	4,11,727	0	14,500	4,400		3,92,827	4,11,727
						Total Object Head-- I :				5,40,634	0	29,500	4,400		5,06,734	5,40,634
						Total Sub Head :				5,40,634	0	29,500	4,400		5,06,734	5,40,634
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	349	Voucher	1,829	0	0	0		1,829	1,829
							Voted-Sixth-Schedule-Jaintia	353	Voucher	2,830	0	0	0		2,830	2,830
						Total Object Head-- 14 :				4,659	0	0	0		4,659	4,659

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				4,659	0	0	0	4,659	4,659	
					Total Minor Head 1 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293	
					Total Sub Major Head 0 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293	
					Total Major Head 2405 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293	
					Total of Month :				5,45,293	0	29,500	4,400	5,11,393	5,45,293	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	1,28,907	0	15,000	0	1,13,907	1,28,907	
					Total Object Head-- 1 :				5,40,634	0	29,500	4,400	5,06,734	5,40,634	
					02. Wages	Voted-Sixth-Schedule-Jaintia	425	Voucher	9,900	0	0	0	9,900	9,900	
					Total Object Head-- 2 :				9,900	0	0	0	9,900	9,900	
					Total Sub Head :				5,50,534	0	29,500	4,400	5,16,634	5,50,534	
					Total Minor Head 1 :				5,50,534	0	29,500	4,400	5,16,634	5,50,534	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405		00				Total Sub Major Head 0 :					5,50,534	0	29,500	4,400		5,16,634	5,50,534
						Total Major Head 2405 :					5,50,534	0	29,500	4,400		5,16,634	5,50,534
						Total of Month :					5,50,534	0	29,500	4,400		5,16,634	5,50,534
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		66	Voucher	4,11,727	0	14,500	4,400		3,92,827	4,11,727
							Voted-Sixth-Schedule-Jaintia		67	Voucher	1,32,482	0	15,000	0		1,17,482	1,32,482
						Total Object Head-- 1 :				5,44,209	0	29,500	4,400		5,10,309	5,44,209	
					02. Wages		Voted-Sixth-Schedule-Jaintia		223	Voucher	43,368	0	0	0		43,368	43,368
						Total Object Head-- 2 :				43,368	0	0	0		43,368	43,368	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		222	Voucher	17,000	0	0	0		17,000	17,000
						Total Object Head-- 13 :				17,000	0	0	0		17,000	17,000	
						Total Sub Head :				6,04,577	0	29,500	4,400		5,70,677	6,04,577	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia		338	Voucher	1,719	0	0	0		1,719	1,719
						Total Object Head-- 14 :				1,719	0	0	0		1,719	1,719	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				1,719	0	0		0	1,719	1,719
					Total Minor Head I :				6,06,296	0	29,500		4,400	5,72,396	6,06,296
					Total Sub Major Head 0 :				6,06,296	0	29,500		4,400	5,72,396	6,06,296
					Total Major Head 2405 :				6,06,296	0	29,500		4,400	5,72,396	6,06,296
					Total of Month :				6,06,296	0	29,500		4,400	5,72,396	6,06,296
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,32,482	0	15,000		0	1,17,482	1,32,482
						Voted-Sixth-Schedule-Jaintia	30	Voucher	4,23,576	0	14,500		4,400	4,04,676	4,23,576
						Voted-Sixth-Schedule-Jaintia	319	Voucher	11,849	0	0		0	11,849	11,849
					Total Object Head-- I :				5,67,907	0	29,500		4,400	5,34,007	5,67,907
					Total Sub Head :				5,67,907	0	29,500		4,400	5,34,007	5,67,907
					Total Minor Head I :				5,67,907	0	29,500		4,400	5,34,007	5,67,907
					Total Sub Major Head 0 :				5,67,907	0	29,500		4,400	5,34,007	5,67,907

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury				Khliehriat Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries Khliehriat												
Month of Account:				SEP/2024												
Major Sub Minor Sub				Head Major Head Head												
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405		00		001								Total Minor Head 1 :								5,80,120		0		24,500 4,400			5,51,220		5,80,120	
												Total Sub Major Head 0 :								5,80,120		0		24,500 4,400			5,51,220		5,80,120	
												Total Major Head 2405 :								5,80,120		0		24,500 4,400			5,51,220		5,80,120	
												Total of Month :								5,80,120		0		24,500 4,400			5,51,220		5,80,120	
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405		00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		370		Voucher		10,488		0		0 0			10,488		10,488			
												Voted-Sixth-Schedule-Jaintia		372		Voucher		32,100		0		0 0			32,100		32,100			
												Voted-Sixth-Schedule-Jaintia		79		Voucher		1,32,482		0		15,000 0			1,17,482		1,32,482			
												Voted-Sixth-Schedule-Jaintia		80		Voucher		4,23,576		0		9,500 4,400			4,09,676		4,23,576			
												Total Object Head-- 1 :								5,98,646		0		24,500 4,400			5,69,746		5,98,646	
										02. Wages		Voted-Sixth-Schedule-Jaintia		335		Voucher		10,842		0		0 0			10,842		10,842			
												Total Object Head-- 2 :								10,842		0		0 0			10,842		10,842	
										(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		338		Voucher		20,000		0		0 0			20,000		20,000			
												Total Object Head-- 13 :								20,000		0		0 0			20,000		20,000	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office			Total Sub Head :				6,29,488	0	24,500	4,400		6,00,588	6,29,488		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	337	Voucher	1,344	0	0	0		1,344	1,344		
			Total Object Head-- 14 :							1,344	0	0	0		1,344	1,344		
			Total Sub Head :							1,344	0	0	0		1,344	1,344		
			Total Minor Head 1 :							6,30,832	0	24,500	4,400		6,01,932	6,30,832		
			Total Sub Major Head 0 :							6,30,832	0	24,500	4,400		6,01,932	6,30,832		
			Total Major Head 2405 :							6,30,832	0	24,500	4,400		6,01,932	6,30,832		
Total of Month :										6,30,832	0	24,500	4,400		6,01,932	6,30,832		
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,35,704	0	15,000	0		1,20,704	1,35,704	
								Voted-Sixth-Schedule-Jaintia	42	Voucher	4,36,401	0	9,500	4,400		4,22,501	4,36,401	
								Voted-Sixth-Schedule-Jaintia	473	Voucher	1,35,704	0	15,000	0		1,20,704	1,35,704	
								Voted-Sixth-Schedule-Jaintia	474	Voucher	4,36,401	0	9,500	0		4,26,901	4,36,401	
			Total Object Head-- 1 :							11,44,210	0	49,000	4,400		10,90,810	11,44,210		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	10,842	0	0	0	10,842	10,842				
									10,842	0	0	0	10,842	10,842				
				Total Object Head-- 2 :					10,842	0	0	0	10,842	10,842				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	539	Voucher	13,000	0	0	0	13,000	13,000					
								13,000	0	0	0	13,000	13,000					
				Total Object Head-- 13 :					13,000	0	0	0	13,000	13,000				
				Total Sub Head :					11,68,052	0	49,000	4,400	11,14,652	11,68,052				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	287	Voucher	2,755	0	0	0	2,755	2,755				
									2,755	0	0	0	2,755	2,755				
				Total Object Head-- 14 :					2,755	0	0	0	2,755	2,755				
				Total Sub Head :					2,755	0	0	0	2,755	2,755				
Total Minor Head 1 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807				
Total Sub Major Head 0 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807				
Total Major Head 2405 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807				
Total of Month :									11,70,807	0	49,000	4,400	11,17,407	11,70,807				
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89	Voucher	10,842	0	0	0	10,842	10,842				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				10,842	0	0	0	0	10,842	10,842
					6. Medical Treatment		Voted-Sixth-Schedule-Jaintia	197	Voucher	74,775	0	0	0	0	74,775	74,775
						Total Object Head-- 6 :				74,775	0	0	0	0	74,775	74,775
						Total Sub Head :				85,617	0	0	0	0	85,617	85,617
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	88	Voucher	716	0	0	0	0	716	716
						Total Object Head-- 14 :				716	0	0	0	0	716	716
						Total Sub Head :				716	0	0	0	0	716	716
						Total Minor Head 1 :				86,333	0	0	0	0	86,333	86,333
						Total Sub Major Head 0 :				86,333	0	0	0	0	86,333	86,333
						Total Major Head 2405 :				86,333	0	0	0	0	86,333	86,333
Total of Month :										86,333	0	0	0	0	86,333	86,333
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	17	Voucher	4,36,401	0	9,500	0	0	4,26,901	4,36,401
							Voted-Sixth-Schedule-Jaintia	18	Voucher	1,35,704	0	15,000	0	0	1,20,704	1,35,704

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,72,105	0	24,500	0	5,47,605	5,72,105	
					02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	10,842	0	0	0	10,842	10,842		
					Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842		
					Total Sub Head :				5,82,947	0	24,500	0	5,58,447	5,82,947		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,546	0	0	0	1,546	1,546		
						Voted-Sixth-Schedule-Jaintia	341	Voucher	4,230	0	0	0	4,230	4,230		
					Total Object Head-- 14 :				5,776	0	0	0	5,776	5,776		
					Total Sub Head :				5,776	0	0	0	5,776	5,776		
			Total Minor Head 1 :				5,88,723	0	24,500	0	5,64,223	5,88,723				
			Total Sub Major Head 0 :				5,88,723	0	24,500	0	5,64,223	5,88,723				
			Total Major Head 2405 :				5,88,723	0	24,500	0	5,64,223	5,88,723				
Total of Month :				5,88,723	0	24,500	0	5,64,223	5,88,723							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	Voucher	1,35,704	0	15,000	0	1,20,704	1,35,704	

Voucher Wise Expenditure Report
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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	4,36,401	0	14,500	4,400	4,17,501	4,36,401		
					Total Object Head-- 1 :		5,72,105	0	29,500	4,400	5,38,205	5,72,105				
					02. Wages	Voted-Sixth-Schedule-Jaintia	866	Voucher	10,842	0	0	0	10,842	10,842		
					Total Object Head-- 2 :		10,842	0	0	0	10,842	10,842				
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	298	Voucher	24,732	0	0	0	24,732	24,732		
					Total Object Head-- 6 :		24,732	0	0	0	24,732	24,732				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	428	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 11 :		75,000	0	0	0	75,000	75,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	322	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	336	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	408	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	432	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	569	Voucher	48,900	0	0	0	48,900	48,900		
						Voted-Sixth-Schedule-Jaintia	570	Voucher	49,800	0	0	0	49,800	49,800		
						Voted-Sixth-Schedule-Jaintia	571	Voucher	45,000	0	0	0	45,000	45,000		
						Voted-Sixth-Schedule-Jaintia	572	Voucher	47,000	0	0	0	47,000	47,000		

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	669	Voucher	25,300	0	0	0	25,300	25,300	
						Voted-Sixth-Schedule-Jaintia	675	Voucher	34,000	0	0	0	34,000	34,000	
						Voted-Sixth-Schedule-Jaintia	692	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	693	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	694	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	695	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	696	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	697	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	698	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Jaintia	699	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	797	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Jaintia	799	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 13 :				4,00,000	0	0	0	4,00,000	4,00,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	429	Voucher	49,800	0	0	0	49,800	49,800	
						Voted-Sixth-Schedule-Jaintia	430	Voucher	10,200	0	0	0	10,200	10,200	

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	27. Minor Works	Total Object Head-- 27 :				60,000	0	0	0	0	60,000	60,000				
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C		Voted-Sixth-Schedule-Jaintia	800	Voucher	15,000	0	0	0	0	15,000	15,000				
						Total Object Head-- 50 :				15,000	0	0	0	0	15,000	15,000				
			Total Sub Head :							11,57,679	0	29,500	4,400	11,23,779	11,57,679					
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	321	Voucher	907	0	0	0	0	907	907				
						Total Object Head-- 14 :				907	0	0	0	0	907	907				
					Total Sub Head :							907	0	0	0	907	907			
			Total Minor Head 1 :							11,58,586	0	29,500	4,400	11,24,686	11,58,586					
			Total Sub Major Head 0 :							11,58,586	0	29,500	4,400	11,24,686	11,58,586					
			Total Major Head 2405 :							11,58,586	0	29,500	4,400	11,24,686	11,58,586					
Total of Month :							11,58,586	0	29,500	4,400	11,24,686	11,58,586								
Total of DDO 1100001 :							76,64,322	0	3,29,000	44,000	72,91,322	76,64,322								
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																	76,64,322			
Summary of DDO wise expenditure																				

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68,15,399
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,29,162
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	99,507
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	75,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,50,000
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	60,000
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia	15,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	20,254
76,64,322							

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Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																						
Month of Account:		APR/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	45	Voucher		1,77,065	0	32,000	2,200	1,42,865	1,77,065								
										Total Object Head-- 1 :									1,77,065	0	32,000	2,200	1,42,865	1,77,065
										Total Sub Head :									1,77,065	0	32,000	2,200	1,42,865	1,77,065
										Total Minor Head 1 :									1,77,065	0	32,000	2,200	1,42,865	1,77,065
										101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher		83,290	0	0	0	83,290	83,290	
																	Total Object Head-- 1 :							
		Total Sub Head :															83,290	0	0	0	83,290	83,290		
		Total Minor Head 101 :															83,290	0	0	0	83,290	83,290		
		Total Sub Major Head 0 :															2,60,355	0	32,000	2,200	2,26,155	2,60,355		
		Total Major Head 2405 :															2,60,355	0	32,000	2,200	2,26,155	2,60,355		
		Total of Month :									2,60,355	0	32,000	2,200	2,26,155	2,60,355								
		Month of Account:		MAY/2024																				
		Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610							
2405		00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	134	Voucher		1,77,065	0	32,000	2,200	1,42,865	1,77,065							
												9,112	0	0	0	9,112	9,112							

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,86,177	0	32,000	2,200	1,51,977	1,86,177	
						Total Sub Head :				1,86,177	0	32,000	2,200	1,51,977	1,86,177	
						Total Minor Head I :				1,86,177	0	32,000	2,200	1,51,977	1,86,177	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher	83,290	0	0	0	83,290	83,290	
							Voted-Sixth-Schedule-Garo	137	Voucher	4,240	0	0	0	4,240	4,240	
						Total Object Head-- I :				87,530	0	0	0	87,530	87,530	
						Total Sub Head :				87,530	0	0	0	87,530	87,530	
						Total Minor Head 101 :				87,530	0	0	0	87,530	87,530	
						Total Sub Major Head 0 :				2,73,707	0	32,000	2,200	2,39,507	2,73,707	
						Total Major Head 2405 :				2,73,707	0	32,000	2,200	2,39,507	2,73,707	
		Total of Month :				2,73,707	0	32,000	2,200	2,39,507	2,73,707					
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	123	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065	
							Voted-Sixth-Schedule-Garo	312	Voucher	2,18,496	0	36,000	0	1,82,496	2,18,496	

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Ampati Sub-Treasury																					
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																					
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	5,60,880	0	90,000	0	4,70,880	5,60,880									
									Total Object Head-- 1 :									9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
									Total Sub Head :									9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
									Total Minor Head 1 :									9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
									101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	83,290	0	0	0	83,290	83,290		
																Total Object Head-- 1 :							
		Total Sub Head :														83,290	0	0	0	83,290	83,290		
		Total Minor Head 101 :														83,290	0	0	0	83,290	83,290		
		Total Sub Major Head 0 :									10,39,731	0	1,58,000	2,200	8,79,531	10,39,731							
		Total Major Head 2405 :									10,39,731	0	1,58,000	2,200	8,79,531	10,39,731							
		Total of Month :									10,39,731	0	1,58,000	2,200	8,79,531	10,39,731							
		Month of Account:		JUL/2024																			
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,12,176	0	18,000	0	94,176	1,12,176									
									Voted-Sixth-Schedule-Garo	47	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,89,241	0	50,000	2,200	2,37,041	2,89,241	
					02. Wages	Voted-Sixth-Schedule-Garo	45	Voucher	31,356	0	0	0	31,356	31,356		
					Total Object Head-- 2 :				31,356	0	0	0	31,356	31,356		
					Total Sub Head :				3,20,597	0	50,000	2,200	2,68,397	3,20,597		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	83,290	0	0	0	83,290	83,290		
					Total Object Head-- 1 :				83,290	0	0	0	83,290	83,290		
					Total Sub Head :				83,290	0	0	0	83,290	83,290		
					Total Minor Head 1 :				3,20,597	0	50,000	2,200	2,68,397	3,20,597		
					Total Minor Head 101 :				83,290	0	0	0	83,290	83,290		
					Total Sub Major Head 0 :				4,03,887	0	50,000	2,200	3,51,687	4,03,887		
					Total Major Head 2405 :				4,03,887	0	50,000	2,200	3,51,687	4,03,887		
					Total of Month :				4,03,887	0	50,000	2,200	3,51,687	4,03,887		
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		508	Voucher	1,15,322	0	18,000	0	97,322	1,15,322	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	Voucher	1,82,039	0	32,000	2,200		1,47,839	1,82,039	
							Voted-Sixth-Schedule-Garo	91	Voucher	1,15,322	0	18,000	0	97,322	1,15,322		
							Total Object Head-- 1 :		4,12,683	0	68,000	2,200	3,42,483	4,12,683			
					02. Wages		Voted-Sixth-Schedule-Garo	393	Voucher	20,904	0	0	0	20,904	20,904		
							Total Object Head-- 2 :		20,904	0	0	0	20,904	20,904			
							Total Sub Head :		4,33,587	0	68,000	2,200	3,63,387	4,33,587			
					Total Minor Head 1 :		4,33,587	0	68,000	2,200	3,63,387	4,33,587					
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	Voucher	85,578	0	0	0	85,578	85,578		
							Total Object Head-- 1 :		85,578	0	0	0	85,578	85,578			
							Total Sub Head :		85,578	0	0	0	85,578	85,578			
					Total Minor Head 101 :		85,578	0	0	0	85,578	85,578					
					Total Sub Major Head 0 :		5,19,165	0	68,000	2,200	4,48,965	5,19,165					
					Total Major Head 2405 :		5,19,165	0	68,000	2,200	4,48,965	5,19,165					
Total of Month :		5,19,165	0	68,000	2,200	4,48,965	5,19,165										
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																			
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039							
									Total Object Head-- 1 :					1,82,039	0	32,000	2,200	1,47,839	1,82,039		
									Total Sub Head :					1,82,039	0	32,000	2,200	1,47,839	1,82,039		
									Total Minor Head 1 :					1,82,039	0	32,000	2,200	1,47,839	1,82,039		
									101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	85,578	0	0	0	85,578	85,578
																Total Object Head-- 1 :					85,578
		Total Sub Head :					85,578	0								0	0	85,578	85,578		
		Total Minor Head 101 :					85,578	0								0	0	85,578	85,578		
		Total Sub Major Head 0 :					2,67,617	0	32,000	2,200	2,33,417	2,67,617									
		Total Major Head 2405 :					2,67,617	0	32,000	2,200	2,33,417	2,67,617									
		Total of Month :					2,67,617	0	32,000	2,200	2,33,417	2,67,617									
		Month of Account:		OCT/2024																	
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,15,322	0	18,000	0	97,322	1,15,322							
							186	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039							

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,97,361	0	50,000	2,200	2,45,161	2,97,361			
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	20,904	0	0	0	20,904	20,904				
					Total Object Head-- 2 :				20,904	0	0	0	20,904	20,904				
					Total Sub Head :				3,18,265	0	50,000	2,200	2,66,065	3,18,265				
		Total Minor Head 1 :				3,18,265	0	50,000	2,200	2,66,065	3,18,265							
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	85,578	0	0	0	85,578	85,578				
					Total Object Head-- 1 :				85,578	0	0	0	85,578	85,578				
					Total Sub Head :				85,578	0	0	0	85,578	85,578				
					Total Minor Head 101 :				85,578	0	0	0	85,578	85,578				
					Total Sub Major Head 0 :				4,03,843	0	50,000	2,200	3,51,643	4,03,843				
					Total Major Head 2405 :				4,03,843	0	50,000	2,200	3,51,643	4,03,843				
					Total of Month :				4,03,843	0	50,000	2,200	3,51,643	4,03,843				
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,15,322	0	18,000	0	97,322	1,15,322				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039		
						Voted-Sixth-Schedule-Garo	348	Voucher	9,048	0	0	0	9,048	9,048		
						Voted-Sixth-Schedule-Garo	350	Voucher	14,076	0	0	0	14,076	14,076		
						Total Object Head-- I :		3,20,485	0	50,000	2,200	2,68,285	3,20,485			
						Total Sub Head :		3,20,485	0	50,000	2,200	2,68,285	3,20,485			
						Total Minor Head I :		3,20,485	0	50,000	2,200	2,68,285	3,20,485			
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	79,000	0	0	0	79,000	79,000		
						Voted-Sixth-Schedule-Garo	349	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- I :		85,000	0	0	0	85,000	85,000			
						Total Sub Head :		85,000	0	0	0	85,000	85,000			
						Total Minor Head 101 :		85,000	0	0	0	85,000	85,000			
						Total Sub Major Head 0 :		4,05,485	0	50,000	2,200	3,53,285	4,05,485			
		Total Major Head 2405 :		4,05,485	0	50,000	2,200	3,53,285	4,05,485							
Total of Month :		4,05,485	0	50,000	2,200	3,53,285	4,05,485									
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,17,584	0	18,000	0	99,584	1,17,584	
						Voted-Sixth-Schedule-Garo	109	Voucher	1,85,558	0	12,000	2,200	1,71,358	1,85,558	
						Voted-Sixth-Schedule-Garo	632	Voucher	1,85,558	0	12,000	2,200	1,71,358	1,85,558	
						Voted-Sixth-Schedule-Garo	686	Voucher	1,17,584	0	18,000	0	99,584	1,17,584	
						Total Object Head-- 1 :				6,06,284	0	60,000	4,400	5,41,884	6,06,284
					02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	20,904	0	0	0	20,904	20,904	
						Voted-Sixth-Schedule-Garo	393	Voucher	3,120	0	0	0	3,120	3,120	
						Total Object Head-- 2 :				24,024	0	0	0	24,024	24,024
					Total Sub Head :				6,30,308	0	60,000	4,400	5,65,908	6,30,308	
					Total Minor Head 1 :				6,30,308	0	60,000	4,400	5,65,908	6,30,308	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	80,500	0	0	0	80,500	80,500	
						Voted-Sixth-Schedule-Garo	633	Voucher	80,500	0	0	0	80,500	80,500	
						Total Object Head-- 1 :				1,61,000	0	0	0	1,61,000	1,61,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	370	Voucher	56,270	0	0	0	56,270	56,270	
						Total Object Head-- 11 :				56,270	0	0	0	56,270	56,270
						Total Sub Head :				2,17,270	0	0	0	2,17,270	2,17,270

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Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																						
Month of Account:		DEC/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2405	00	101					Total Minor Head 101 :				2,17,270	0	0	0	2,17,270	2,17,270								
							Total Sub Major Head 0 :				8,47,578	0	60,000	4,400	7,83,178	8,47,578								
							Total Major Head 2405 :				8,47,578	0	60,000	4,400	7,83,178	8,47,578								
Total of Month :											8,47,578	0	60,000	4,400	7,83,178	8,47,578								
Month of Account:		JAN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Garo		78	Voucher	10,842	0	0	0	10,842	10,842								
							Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842								
							Total Sub Head :				10,842	0	0	0	10,842	10,842								
							Total Minor Head 1 :				10,842	0	0	0	10,842	10,842								
							Total Sub Major Head 0 :				10,842	0	0	0	10,842	10,842								
							Total Major Head 2405 :				10,842	0	0	0	10,842	10,842								
Total of Month :											10,842	0	0	0	10,842	10,842								
Month of Account:		FEB/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)											

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	1,85,558	0	12,000		0	1,73,558	1,85,558
					Voted-Sixth-Schedule-Garo		173	Voucher	1,17,584	0	18,000		0	99,584	1,17,584
					Total Object Head-- 1 :				3,03,142	0	30,000		0	2,73,142	3,03,142
				02. Wages	Voted-Sixth-Schedule-Garo		432	Voucher	10,842	0	0		0	10,842	10,842
					Total Object Head-- 2 :				10,842	0	0		0	10,842	10,842
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		379	Voucher	55,840	0	0		0	55,840	55,840
					Total Object Head-- 11 :				55,840	0	0		0	55,840	55,840
				Total Sub Head :				3,69,824	0	30,000		0	3,39,824	3,69,824	
				Total Minor Head 1 :				3,69,824	0	30,000		0	3,39,824	3,69,824	
		101	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		106	Voucher	80,500	0	0		0	80,500	80,500
					Total Object Head-- 1 :				80,500	0	0		0	80,500	80,500
				Total Sub Head :				80,500	0	0		0	80,500	80,500	
				Total Minor Head 101 :				80,500	0	0		0	80,500	80,500	
				Total Sub Major Head 0 :				4,50,324	0	30,000		0	4,20,324	4,50,324	
		Total Major Head 2405 :				4,50,324	0	30,000		0	4,20,324	4,50,324			
Total of Month :				4,50,324	0	30,000		0	4,20,324	4,50,324					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	60,216	0	0	0	60,216	60,216		
						Voted-Sixth-Schedule-Garo	17	Voucher	1,17,584	0	18,000	0	99,584	1,17,584		
						Voted-Sixth-Schedule-Garo	18	Voucher	1,88,186	0	7,000	0	1,81,186	1,88,186		
						Voted-Sixth-Schedule-Garo	275	Voucher	47,952	0	0	0	47,952	47,952		
						Total Object Head-- I :				4,13,938	0	25,000	0	3,88,938	4,13,938	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	390	Voucher	23,630	0	0	0	23,630	23,630		
						Voted-Sixth-Schedule-Garo	393	Voucher	23,880	0	0	0	23,880	23,880		
						Voted-Sixth-Schedule-Garo	395	Voucher	22,490	0	0	0	22,490	22,490		
						Voted-Sixth-Schedule-Garo	491	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	494	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	495	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	562	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Garo	565	Voucher	38,000	0	0	0	38,000	38,000		
						Voted-Sixth-Schedule-Garo	791	Voucher	48,650	0	0	0	48,650	48,650		
						Voted-Sixth-Schedule-Garo	793	Voucher	51,350	0	0	0	51,350	51,350		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Total Object Head-- 13 :				3,70,000	0	0	0	3,70,000			3,70,000	
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	822	Voucher	40,000	0	0	0	40,000			40,000	
							Voted-Sixth-Schedule-Garo	855	Voucher	50,000	0	0	0	50,000			50,000	
					Total Object Head-- 52 :				90,000	0	0	0	90,000			90,000		
			Total Sub Head :				8,73,938	0	25,000	0	8,48,938			8,73,938				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	193	Voucher	17,199	0	0	0	17,199			17,199	
			Total Object Head-- 14 :				17,199	0	0	0	17,199			17,199				
			Total Sub Head :				17,199	0	0	0	17,199			17,199				
			Total Minor Head 1 :				8,91,137	0	25,000	0	8,66,137			8,91,137				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	80,500	0	0	0	80,500			80,500	
			Total Object Head-- 1 :				80,500	0	0	0	80,500			80,500				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	388	Voucher	11,800	0	0	0	11,800			11,800	
							Voted-Sixth-Schedule-Garo	389	Voucher	8,200	0	0	0	8,200			8,200	
			Total Object Head-- 13 :				20,000	0	0	0	20,000			20,000				
			Total Sub Head :				1,00,500	0	0	0	1,00,500			1,00,500				
			Total Minor Head 101 :				1,00,500	0	0	0	1,00,500			1,00,500				

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Demand :		49		ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00							Total Sub Major Head 0 :				9,91,637	0	25,000		0	9,66,637	9,91,637
								Total Major Head 2405 :				9,91,637	0	25,000		0	9,66,637	9,91,637
								Total of Month :				9,91,637	0	25,000		0	9,66,637	9,91,637
								Total of DDO 1100001 :				58,74,171	0	5,87,000		22,000	52,65,171	58,74,171
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		58,74,171
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							41,44,856	
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Garo							1,18,872	
2405	00	1	(02) District Office				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							55,840	
2405	00	1	(02) District Office				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							3,70,000	
2405	00	1	(02) District Office				0	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo							90,000	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							17,199	
			(09) Conservation And Legislation For					(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	1100001 Sub-Divisional Fishery Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2405	00	101	Protection Of Fish-	0	Allowance	10,01,134
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	56,270
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	20,000
						58,74,171

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1100001 Fishery Officer Resubelpara													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	86,150	0	0	0	86,150	86,150	
						Voted-Sixth-Schedule-Garo	276	Voucher	4,21,967	0	6,000	0	4,15,967	4,21,967	
						Voted-Sixth-Schedule-Garo	50	Voucher	4,21,967	0	6,000	0	4,15,967	4,21,967	
						Total Object Head-- I :			9,30,084	0	12,000	0	9,18,084	9,30,084	
						Total Sub Head :			9,30,084	0	12,000	0	9,18,084	9,30,084	
						Total Minor Head I :			9,30,084	0	12,000	0	9,18,084	9,30,084	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	59,502	0	4,000	0	55,502	59,502	
						Voted-Sixth-Schedule-Garo	49	Voucher	59,502	0	4,000	0	55,502	59,502	
						Total Object Head-- I :			1,19,004	0	8,000	0	1,11,004	1,19,004	
						Total Sub Head :			1,19,004	0	8,000	0	1,11,004	1,19,004	
						Total Minor Head 101 :			1,19,004	0	8,000	0	1,11,004	1,19,004	
						Total Sub Major Head 0 :			10,49,088	0	20,000	0	10,29,088	10,49,088	
		Total Major Head 2405 :			10,49,088	0	20,000	0	10,29,088	10,49,088					
Total of Month :			10,49,088	0	20,000	0	10,29,088	10,49,088							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	21,092	0	0	0	0	21,092	21,092	
						Voted-Sixth-Schedule-Garo	48	Voucher	86,150	0	0	0	86,150	86,150		
						Total Object Head-- I :		1,07,242	0	0	0	1,07,242	1,07,242			
						Total Sub Head :		1,07,242	0	0	0	1,07,242	1,07,242			
						Total Minor Head I :		1,07,242	0	0	0	1,07,242	1,07,242			
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	2,984	0	0	0	2,984	2,984		
						Total Object Head-- I :		2,984	0	0	0	2,984	2,984			
						Total Sub Head :		2,984	0	0	0	2,984	2,984			
						Total Minor Head 101 :		2,984	0	0	0	2,984	2,984			
						Total Sub Major Head 0 :		1,10,226	0	0	0	1,10,226	1,10,226			
						Total Major Head 2405 :		1,10,226	0	0	0	1,10,226	1,10,226			
Total of Month :		1,10,226	0	0	0	1,10,226	1,10,226									
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	86,150	0	0	0	86,150	86,150	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	Voucher	4,21,967	0	6,000		0	4,15,967	4,21,967
						Total Object Head-- I :				5,08,117	0	6,000		0	5,02,117	5,08,117
						Total Sub Head :				5,08,117	0	6,000		0	5,02,117	5,08,117
						Total Minor Head I :				5,08,117	0	6,000		0	5,02,117	5,08,117
						Total Sub Major Head 0 :				5,08,117	0	6,000		0	5,02,117	5,08,117
						Total Major Head 2405 :				5,08,117	0	6,000		0	5,02,117	5,08,117
						Total of Month :				5,08,117	0	6,000		0	5,02,117	5,08,117
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	4,21,967	0	6,000		0	4,15,967	4,21,967
							Voted-Sixth-Schedule-Garo	186	Voucher	86,150	0	0		0	86,150	86,150
							Voted-Sixth-Schedule-Garo	406	Voucher	84,913	0	0		0	84,913	84,913
						Total Object Head-- I :				5,93,030	0	6,000		0	5,87,030	5,93,030
					02. Wages		Voted-Sixth-Schedule-Garo	160	Voucher	31,356	0	0		0	31,356	31,356
							Voted-Sixth-	161	Voucher	7,967	0	0		0	7,967	7,967

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1100001 Fishery Officer Resubelpara													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	28,183	0	0	0	0	28,183	28,183
						Voted-Sixth-Schedule-Garo	387	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :				77,958	0	0	0	77,958	77,958
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	377	Voucher	70,000	0	0	0	70,000	70,000	
						Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000
						Total Sub Head :						7,40,988	0	6,000	0
		Total Minor Head 1 :						7,40,988	0	6,000	0	7,34,988	7,40,988		
		101	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,27,996	0	0	0	1,27,996	1,27,996		
					Total Object Head-- 1 :				1,27,996	0	0	0	1,27,996	1,27,996	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	596	Voucher	20,000	0	0	0	20,000	20,000	
				Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
				Total Sub Head :						1,47,996	0	0	0	1,47,996	1,47,996
				Total Minor Head 101 :						1,47,996	0	0	0	1,47,996	1,47,996
Total Sub Major Head 0 :						8,88,984	0	6,000	0	8,82,984	8,88,984				
Total Major Head 2405 :						8,88,984	0	6,000	0	8,82,984	8,88,984				
Total of Month :						8,88,984	0	6,000	0	8,82,984	8,88,984				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863		
						Voted-Sixth-Schedule-Garo	260	Voucher	92,585	0	0	0	92,585	92,585		
						Total Object Head-- 1 :				5,24,448	0	6,000	0	5,18,448	5,24,448	
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	10,842	0	0	0	10,842	10,842		
						Voted-Sixth-Schedule-Garo	300	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 2 :				20,342	0	0	0	20,342	20,342	
					Total Sub Head :				5,44,790	0	6,000	0	5,38,790	5,44,790		
					Total Minor Head 1 :				5,44,790	0	6,000	0	5,38,790	5,44,790		
					Total Sub Major Head 0 :				5,44,790	0	6,000	0	5,38,790	5,44,790		
					Total Major Head 2405 :				5,44,790	0	6,000	0	5,38,790	5,44,790		
Total of Month :				5,44,790	0	6,000	0	5,38,790	5,44,790							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-	355	Voucher	93,574	0	0	0	93,574	93,574		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863		
						Total Object Head-- 1 :				6,18,022	0	6,000	0	6,12,022	6,18,022	
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	10,842	0	0	0	10,842	10,842		
						Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842	
					Total Sub Head :				6,28,864	0	6,000	0	6,22,864	6,28,864		
					Total Minor Head 1 :				6,28,864	0	6,000	0	6,22,864	6,28,864		
					Total Sub Major Head 0 :				6,28,864	0	6,000	0	6,22,864	6,28,864		
					Total Major Head 2405 :				6,28,864	0	6,000	0	6,22,864	6,28,864		
Total of Month :				6,28,864	0	6,000	0	6,22,864	6,28,864							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863		
						Voted-Sixth-Schedule-Garo	18	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Garo	990	Challan	-40,482	0	0	0	-40,482	-40,482		
						Total Object Head-- 1 :				4,83,966	0	6,000	0	4,77,966	4,83,966	

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Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2405	00	001	(02) District Office			Total Sub Head :			4,83,966	0	6,000	0	4,77,966	4,83,966		
						Total Minor Head I :			4,83,966	0	6,000	0	4,77,966	4,83,966		
						Total Sub Major Head O :			4,83,966	0	6,000	0	4,77,966	4,83,966		
						Total Major Head 2405 :			4,83,966	0	6,000	0	4,77,966	4,83,966		
Total of Month :						4,83,966	0	6,000	0	4,77,966	4,83,966					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863		
						Voted-Sixth-Schedule-Garo	194	Voucher	92,585	0	0	0	92,585	92,585		
						Voted-Sixth-Schedule-Garo	449	Voucher	32,508	0	0	0	32,508	32,508		
						Voted-Sixth-Schedule-Garo	450	Voucher	7,140	0	0	0	7,140	7,140		
						Total Object Head-- I :			5,64,096	0	6,000	0	5,58,096	5,64,096		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	384	Voucher	47,814	0	0	0	47,814	47,814		
						Total Object Head-- II :			47,814	0	0	0	47,814	47,814		
Total Sub Head :						6,11,910	0	6,000	0	6,05,910	6,11,910					

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Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		1100001 Fishery Officer Resubelpara																												
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405		00		001				Total Minor Head		I :								6,11,910		0		6,000		0			6,05,910		6,11,910	
				101		(09) Conservation And Legislation For Protection Of Fish-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		330		Voucher		16,836		0		0		0			16,836		16,836	
								Total Object Head--		I :								16,836		0		0		0			16,836		16,836	
								Total Sub Head :										16,836		0		0		0			16,836		16,836	
								Total Minor Head		101 :								16,836		0		0		0			16,836		16,836	
								Total Sub Major Head		0 :								6,28,746		0		6,000		0			6,22,746		6,28,746	
								Total Major Head		2405 :								6,28,746		0		6,000		0			6,22,746		6,28,746	
								Total of Month :										6,28,746		0		6,000		0			6,22,746		6,28,746	
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2405		00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		47		Voucher		4,39,990		0		6,000		0			4,33,990		4,39,990	
												Voted-Sixth-Schedule-Garo		677		Voucher		94,370		0		0		0			94,370		94,370	
												Voted-Sixth-Schedule-Garo		84		Voucher		94,370		0		0		0			94,370		94,370	
												Voted-Sixth-Schedule-Garo		945		Voucher		3,49,124		0		0		0			3,49,124		3,49,124	
								Total Object Head--		I :								9,77,854		0		6,000		0			9,71,854		9,77,854	

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Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo		796	Voucher	32,526	0	0	0	0	32,526	32,526
						Voted-Sixth-Schedule-Garo		800	Voucher	18,366	0	0	0	0	18,366	18,366
						Total Object Head-- 2 :				50,892	0	0	0	0	50,892	50,892
					Total Sub Head :				10,28,746	0	6,000	0	0	10,22,746	10,28,746	
					Total Minor Head 1 :				10,28,746	0	6,000	0	0	10,22,746	10,28,746	
					Total Sub Major Head 0 :				10,28,746	0	6,000	0	0	10,22,746	10,28,746	
					Total Major Head 2405 :				10,28,746	0	6,000	0	0	10,22,746	10,28,746	
Total of Month :										10,28,746	0	6,000	0	0	10,22,746	10,28,746
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		57	Voucher	94,370	0	0	0	0	94,370	94,370
						Voted-Sixth-Schedule-Garo		58	Voucher	3,49,124	0	0	0	0	3,49,124	3,49,124
						Total Object Head-- 1 :				4,43,494	0	0	0	0	4,43,494	4,43,494
					02. Wages	Voted-Sixth-Schedule-Garo		403	Voucher	24,544	0	0	0	0	24,544	24,544
						Total Object Head-- 2 :				24,544	0	0	0	0	24,544	24,544

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1100001 Fishery Officer Resubelpara															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	27. Minor Works		Voted-Sixth-Schedule-Garo	225	Voucher	19,958	0	0	0	0	19,958	19,958	
							Voted-Sixth-Schedule-Garo	226	Voucher	19,486	0	0	0	19,486	19,486		
							Voted-Sixth-Schedule-Garo	227	Voucher	16,144	0	0	0	16,144	16,144		
							Voted-Sixth-Schedule-Garo	228	Voucher	18,150	0	0	0	18,150	18,150		
					Total Object Head-- 27 :						73,738	0	0	0	0	73,738	73,738
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C		Voted-Sixth-Schedule-Garo	361	Voucher	2,000	0	0	0	0	2,000	2,000	
							Voted-Sixth-Schedule-Garo	362	Voucher	1,950	0	0	0	0	1,950	1,950	
							Voted-Sixth-Schedule-Garo	363	Voucher	11,050	0	0	0	0	11,050	11,050	
					Total Object Head-- 50 :						15,000	0	0	0	0	15,000	15,000
					Total Sub Head :						5,56,776	0	0	0	0	5,56,776	5,56,776
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	481	Voucher	8,326	0	0	0	0	8,326	8,326	
						Total Object Head-- 14 :						8,326	0	0	0	0	8,326
					Total Sub Head :						8,326	0	0	0	0	8,326	8,326
					Total Minor Head 1 :						5,65,102	0	0	0	0	5,65,102	5,65,102
			Total Sub Major Head 0 :						5,65,102	0	0	0	0	5,65,102	5,65,102		
			Total Major Head 2405 :						5,65,102	0	0	0	0	5,65,102	5,65,102		

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Demand : 49 ADMINISTRATION OF FISHERIES																																		
Department : Fisheries Department																																		
Treasury Resubelpara Treasury																																		
D.D.O. : 1100001 Fishery Officer Resubelpara																																		
Month of Account: FEB/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										5,65,102	0	0	0	5,65,102	5,65,102																			
Month of Account: MAR/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		90	Voucher	94,370	0	0		0	94,370	94,370																		
						Voted-Sixth-Schedule-Garo		91	Voucher	3,49,124	0	0		0	3,49,124	3,49,124																		
						Total Object Head-- I :				4,43,494	0	0		0	4,43,494	4,43,494																		
					02. Wages	Voted-Sixth-Schedule-Garo		298	Voucher	13,650	0	0		0	13,650	13,650																		
						Total Object Head-- 2 :				13,650	0	0		0	13,650	13,650																		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		601	Voucher	6,520	0	0		0	6,520	6,520																		
						Voted-Sixth-Schedule-Garo		602	Voucher	5,480	0	0		0	5,480	5,480																		
						Voted-Sixth-Schedule-Garo		603	Voucher	2,000	0	0		0	2,000	2,000																		
						Total Object Head-- II :				14,000	0	0		0	14,000	14,000																		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		711	Voucher	1,49,250	0	0		0	1,49,250	1,49,250																		
						Voted-Sixth-Schedule-Garo		960	Voucher	80,725	0	0		0	80,725	80,725																		
						Voted-Sixth-		961	Voucher	70,025	0	0		0	70,025	70,025																		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Total Object Head-- 13 :				3,00,000	0	0		0	3,00,000	3,00,000
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1341	Voucher	88,000	0	0		0	88,000	88,000
							Voted-Sixth-Schedule-Garo	1342	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 52 :				93,000	0	0		0	93,000	93,000
						Total Sub Head :				8,64,144	0	0		0	8,64,144	8,64,144
						Total Minor Head 1 :				8,64,144	0	0		0	8,64,144	8,64,144
		101	(05) Fish Seed Production 0 And Demonstration Centre		21. Materials And Supplies		Voted-Sixth-Schedule-Garo	1346	Voucher	47,122	0	0		0	47,122	47,122
						Total Object Head-- 21 :				47,122	0	0		0	47,122	47,122
						Total Sub Head :				47,122	0	0		0	47,122	47,122
			(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1062	Voucher	17,000	0	0		0	17,000	17,000
						Total Object Head-- 13 :				17,000	0	0		0	17,000	17,000
						Total Sub Head :				17,000	0	0		0	17,000	17,000
						Total Minor Head 101 :				64,122	0	0		0	64,122	64,122
						Total Sub Major Head 0 :				9,28,266	0	0		0	9,28,266	9,28,266
						Total Major Head 2405 :				9,28,266	0	0		0	9,28,266	9,28,266
						Total of Month :				9,28,266	0	0		0	9,28,266	9,28,266
						Total of DDO 1100001 :				73,64,895	0	62,000		0	73,02,895	73,64,895

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Demand :	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Treasury :	Resubelpara Treasury										
D.D.O. :	1100001	Fishery Officer Resubelpara									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											73,64,895
Summary of DDO wise expenditure											
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					61,93,847
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo					1,98,228
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					61,814
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					3,70,000
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Garo					73,738
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo					15,000
2405	00	1	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo					93,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					8,326
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo					47,122
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					2,66,820
(09) Conservation And Legislation For					(13) Office Expenses	Voted-Sixth-Schedule-Garo					

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Demand :	49	ADMINISTRATION OF FISHERIES	
Department :	Fisheries Department		
Treasury :	Resubelpara Treasury		
D.D.O. :	1100001 Fishery Officer Resubelpara		
<i>Summary of DDO wise expenditure</i>			
2405	00	101 Protection Of Fish-	37,000
			73,64,895

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Demand :		49 ADMINISTRATION OF FISHERIES																										
Department :		Fisheries Department																										
Treasury :		Mawkyrwat Treasury																										
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537													
						Voted-Sixth-Schedule-Khasi		132	Voucher	5,688	0	0	0	5,688	5,688													
						Voted-Sixth-Schedule-Khasi		133	Voucher	5,944	0	0	0	5,944	5,944													
						Voted-Sixth-Schedule-Khasi		134	Voucher	14,776	0	0	0	14,776	14,776													
						Voted-Sixth-Schedule-Khasi		259	Voucher	1,09,173	0	10,000	0	99,173	1,09,173													
						Voted-Sixth-Schedule-Khasi		9	Voucher	2,94,085	0	11,500	0	2,82,585	2,94,085													
						Total Object Head-- 1 :				5,48,203	0	30,000	0	5,18,203	5,48,203													
						Total Sub Head :				5,48,203	0	30,000	0	5,18,203	5,48,203													
						Total Minor Head 1 :				5,48,203	0	30,000	0	5,18,203	5,48,203													
						101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	41,153	0	0	0	41,153	41,153									
		Voted-Sixth-Schedule-Khasi		131	Voucher					2,040	0	0	0	2,040	2,040													
		Total Object Head-- 1 :								43,193	0	0	0	43,193	43,193													
		Total Sub Head :								43,193	0	0	0	43,193	43,193													
		Total Minor Head 101 :				43,193	0	0	0	43,193	43,193																	
Total Sub Major Head 0 :				5,91,396	0	30,000	0	5,61,396	5,91,396																			
Total Major Head 2405 :				5,91,396	0	30,000	0	5,61,396	5,91,396																			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
Total of Month :										5,91,396	0	30,000		0	5,61,396	5,91,396	
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,09,173	0	10,000		0	99,173	1,09,173		
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,18,537	0	8,500		0	1,10,037	1,18,537		
						Voted-Sixth-Schedule-Khasi	74	Voucher	2,94,085	0	11,500		0	2,82,585	2,94,085		
					Total Object Head-- 1 :					5,21,795	0	30,000		0	4,91,795	5,21,795	
					02. Wages	Voted-Sixth-Schedule-Khasi	339	Voucher	19,800	0	0		0	19,800	19,800		
						Total Object Head-- 2 :					19,800	0	0		0	19,800	19,800
					Total Sub Head :					5,41,595	0	30,000		0	5,11,595	5,41,595	
		Total Minor Head 1 :					5,41,595	0	30,000		0	5,11,595	5,41,595				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	41,153	0	0		0	41,153	41,153		
						Total Object Head-- 1 :					41,153	0	0		0	41,153	41,153
						Total Sub Head :					41,153	0	0		0	41,153	41,153
Total Minor Head 101 :						41,153	0	0		0	41,153	41,153					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405		00		Total Sub Major Head 0 :						5,82,748	0	30,000	0	5,52,748	5,82,748	
		Total Major Head 2405 :						5,82,748	0	30,000	0	5,52,748	5,82,748			
		Total of Month :						5,82,748	0	30,000	0	5,52,748	5,82,748			
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,09,173	0	10,000	0	99,173	1,09,173		
						Voted-Sixth-Schedule-Khasi	134	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537		
						Voted-Sixth-Schedule-Khasi	138	Voucher	2,94,085	0	11,500	0	2,82,585	2,94,085		
						Total Object Head-- 1 :				5,21,795	0	30,000	0	4,91,795	5,21,795	
					02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	9,900	0	0	0	9,900	9,900		
						Total Object Head-- 2 :				9,900	0	0	0	9,900	9,900	
						Total Sub Head :				5,31,695	0	30,000	0	5,01,695	5,31,695	
		Total Minor Head 1 :						5,31,695	0	30,000	0	5,01,695	5,31,695			
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	41,153	0	0	0	41,153	41,153		
						Total Object Head-- 1 :				41,153	0	0	0	41,153	41,153	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				41,153	0	0		0	41,153	41,153
						Total Minor Head 101 :				41,153	0	0		0	41,153	41,153
						Total Sub Major Head 0 :				5,72,848	0	30,000		0	5,42,848	5,72,848
						Total Major Head 2405 :				5,72,848	0	30,000		0	5,42,848	5,72,848
						Total of Month :				5,72,848	0	30,000		0	5,42,848	5,72,848
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		143	Voucher	1,18,537	0	8,500		0	1,10,037	1,18,537
						Voted-Sixth-Schedule-Khasi		145	Voucher	2,10,795	0	11,500		0	1,99,295	2,10,795
						Voted-Sixth-Schedule-Khasi		150	Voucher	1,09,173	0	10,000		0	99,173	1,09,173
						Total Object Head-- 1 :				4,38,505	0	30,000		0	4,08,505	4,38,505
						Total Sub Head :				4,38,505	0	30,000		0	4,08,505	4,38,505
						Total Minor Head 1 :				4,38,505	0	30,000		0	4,08,505	4,38,505
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		147	Voucher	41,153	0	0		0	41,153	41,153

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				41,153	0	0		0	41,153	41,153
						Total Sub Head :				41,153	0	0		0	41,153	41,153
						Total Minor Head 101 :				41,153	0	0		0	41,153	41,153
						Total Sub Major Head 0 :				4,79,658	0	30,000		0	4,49,658	4,79,658
						Total Major Head 2405 :				4,79,658	0	30,000		0	4,49,658	4,79,658
						Total of Month :				4,79,658	0	30,000		0	4,49,658	4,79,658
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	250	Voucher	1,12,176	0	10,000		0	1,02,176	1,12,176
							Voted-Sixth-Schedule-Khasi	252	Voucher	2,17,014	0	6,600		0	2,10,414	2,17,014
							Voted-Sixth-Schedule-Khasi	253	Voucher	1,21,958	0	8,500		0	1,13,458	1,21,958
						Total Object Head-- 1 :				4,51,148	0	25,100		0	4,26,048	4,51,148
					02. Wages		Voted-Sixth-Schedule-Khasi	177	Voucher	9,900	0	0		0	9,900	9,900
						Total Object Head-- 2 :				9,900	0	0		0	9,900	9,900
						Total Sub Head :				4,61,048	0	25,100		0	4,35,948	4,61,048

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Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury Mawkyrwat Treasury																	
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																	
Month of Account: AUG/2024																	
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head	Major	Head										Sub	Schme	Amount			by DDO
													8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	388	Voucher	6,241	0	0	0	6,241	6,241			
						Total Object Head-- 14 :				6,241	0	0	0	6,241	6,241		
						Total Sub Head :				6,241	0	0	0	6,241	6,241		
						Total Minor Head 1 :				4,67,289	0	25,100	0	4,42,189	4,67,289		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	42,397	0	0	0	42,397	42,397			
						Total Object Head-- 1 :				42,397	0	0	0	42,397	42,397		
						Total Sub Head :				42,397	0	0	0	42,397	42,397		
						Total Minor Head 101 :				42,397	0	0	0	42,397	42,397		
						Total Sub Major Head 0 :				5,09,686	0	25,100	0	4,84,586	5,09,686		
						Total Major Head 2405 :				5,09,686	0	25,100	0	4,84,586	5,09,686		
		Total of Month :										5,09,686	0	25,100	0	4,84,586	5,09,686
Month of Account: SEP/2024																	
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head	Major	Head										Sub	Schme	Amount			by DDO
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,17,014	0	6,600	0	2,10,414	2,17,014			
						Voted-Sixth-Schedule-Khasi	177	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176			

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Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958		
						Total Object Head-- 1 :	4,51,148	0	25,100	0	4,26,048	4,51,148				
					02. Wages	Voted-Sixth-Schedule-Khasi	295	Voucher	21,684	0	0	0	21,684	21,684		
						Total Object Head-- 2 :	21,684	0	0	0	21,684	21,684				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	256	Voucher	39,731	0	0	0	39,731	39,731		
						Total Object Head-- 13 :	39,731	0	0	0	39,731	39,731				
					Total Sub Head :				5,12,563	0	25,100	0	4,87,463	5,12,563		
					Total Minor Head 1 :				5,12,563	0	25,100	0	4,87,463	5,12,563		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	42,397	0	0	0	42,397	42,397		
						Total Object Head-- 1 :	42,397	0	0	0	42,397	42,397				
					Total Sub Head :				42,397	0	0	0	42,397	42,397		
					Total Minor Head 101 :				42,397	0	0	0	42,397	42,397		
					Total Sub Major Head 0 :				5,54,960	0	25,100	0	5,29,860	5,54,960		
					Total Major Head 2405 :				5,54,960	0	25,100	0	5,29,860	5,54,960		
Total of Month :				5,54,960	0	25,100	0	5,29,860	5,54,960							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	2,17,014	0	8,100	0	2,08,914	2,17,014		
									1,21,958	0	8,500	0	1,13,458	1,21,958		
									1,12,176	0	10,000	0	1,02,176	1,12,176		
									Total Object Head-- I :		4,51,148	0	26,600	0	4,24,548	4,51,148
									Total Sub Head :		4,51,148	0	26,600	0	4,24,548	4,51,148
									Total Minor Head I :		4,51,148	0	26,600	0	4,24,548	4,51,148
									101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	42,397
		Total Object Head-- I :		42,397	0	0	0	42,397								42,397
		Total Sub Head :		42,397	0	0	0	42,397								42,397
		Total Minor Head 101 :		42,397	0	0	0	42,397								42,397
		Total Sub Major Head 0 :		4,93,545	0	26,600	0	4,66,945								4,93,545
		Total Major Head 2405 :		4,93,545	0	26,600	0	4,66,945								4,93,545
		Total of Month :		4,93,545	0	26,600	0	4,66,945								4,93,545
		Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958	
						Voted-Sixth-Schedule-Khasi	189	Voucher	2,17,014	0	8,100	0	2,08,914	2,17,014	
						Voted-Sixth-Schedule-Khasi	322	Voucher	16,284	0	0	0	16,284	16,284	
						Voted-Sixth-Schedule-Khasi	324	Voucher	9,180	0	0	0	9,180	9,180	
						Voted-Sixth-Schedule-Khasi	341	Voucher	8,784	0	0	0	8,784	8,784	
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176	
					Total Object Head-- I :				4,85,396	0	26,600	0	4,58,796	4,85,396	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	373	Voucher	7,814	0	0	0	7,814	7,814	
						Total Object Head-- II :				7,814	0	0	0	7,814	7,814
					Total Sub Head :				4,93,210	0	26,600	0	4,66,610	4,93,210	
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		374	Voucher	4,081	0	0	0	4,081	4,081	
						Total Object Head-- 14 :				4,081	0	0	0	4,081	4,081
						Total Sub Head :				4,081	0	0	0	4,081	4,081
		Total Minor Head I :				4,97,291	0	26,600	0	4,70,691	4,97,291				
	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	42,397	0	0	0	42,397	42,397		
					Voted-Sixth-Schedule-Khasi	323	Voucher	3,156	0	0	0	3,156	3,156		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				45,553	0	0		0	45,553	45,553
						Total Sub Head :				45,553	0	0		0	45,553	45,553
						Total Minor Head 101 :				45,553	0	0		0	45,553	45,553
						Total Sub Major Head 0 :				5,42,844	0	26,600		0	5,16,244	5,42,844
						Total Major Head 2405 :				5,42,844	0	26,600		0	5,16,244	5,42,844
						Total of Month :				5,42,844	0	26,600		0	5,16,244	5,42,844
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	Voucher	1,14,972	0	10,000		0	1,04,972	1,14,972
							Voted-Sixth-Schedule-Khasi	393	Voucher	1,14,972	0	10,000		0	1,04,972	1,14,972
							Voted-Sixth-Schedule-Khasi	5	Voucher	2,23,485	0	8,100		0	2,15,385	2,23,485
							Voted-Sixth-Schedule-Khasi	511	Voucher	1,25,453	0	8,500		0	1,16,953	1,25,453
							Voted-Sixth-Schedule-Khasi	512	Voucher	2,23,485	0	8,100		0	2,15,385	2,23,485
							Voted-Sixth-Schedule-Khasi	6	Voucher	1,25,453	0	8,500		0	1,16,953	1,25,453

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,27,820	0	53,200	0	8,74,620	9,27,820	
					02. Wages	Voted-Sixth-Schedule-Khasi	607	Voucher	32,526	0	0	0	32,526	32,526		
					Total Object Head-- 2 :				32,526	0	0	0	32,526	32,526		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	201	Voucher	36,000	0	0	0	36,000	36,000		
					Total Object Head-- 11 :				36,000	0	0	0	36,000	36,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	575	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000		
					Total Sub Head :				10,21,346	0	53,200	0	9,68,146	10,21,346		
					Total Minor Head 1 :				10,21,346	0	53,200	0	9,68,146	10,21,346		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	513	Voucher	43,786	0	0	0	43,786	43,786		
						Voted-Sixth-Schedule-Khasi	7	Voucher	43,786	0	0	0	43,786	43,786		
					Total Object Head-- 1 :				87,572	0	0	0	87,572	87,572		
					Total Sub Head :				87,572	0	0	0	87,572	87,572		
					Total Minor Head 101 :				87,572	0	0	0	87,572	87,572		
					Total Sub Major Head 0 :				11,08,918	0	53,200	0	10,55,718	11,08,918		
		Total Major Head 2405 :				11,08,918	0	53,200	0	10,55,718	11,08,918					

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										11,08,918	0	53,200		0	10,55,718	11,08,918	
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi		102	Voucher	10,842	0	0		0	10,842	10,842	
Total Object Head-- 2 :										10,842	0	0		0	10,842	10,842	
Total Sub Head :										10,842	0	0		0	10,842	10,842	
Total Minor Head 1 :										10,842	0	0		0	10,842	10,842	
Total Sub Major Head 0 :										10,842	0	0		0	10,842	10,842	
Total Major Head 2405 :										10,842	0	0		0	10,842	10,842	
Total of Month :										10,842	0	0		0	10,842	10,842	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		144	Voucher	1,14,972	0	10,000		0	1,04,972	1,14,972	

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Demand : 49 ADMINISTRATION OF FISHERIES																																	
Department : Fisheries Department																																	
Treasury Mawkyrwat Treasury																																	
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																																	
Month of Account: FEB/2025																																	
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																8009			-			7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		93	Voucher	2,23,485		0		8,100		0		2,15,385		2,23,485													
						Total Object Head-- 1 :				4,63,910		0		26,600		0		4,37,310		4,63,910													
						Total Sub Head :				4,63,910		0		26,600		0		4,37,310		4,63,910													
						Total Minor Head 1 :				4,63,910		0		26,600		0		4,37,310		4,63,910													
						101	(09) Conservation And Legislation For Protection Of Fish-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		94	Voucher	43,786		0		0		0		43,786		43,786								
											Total Object Head-- 1 :				43,786		0		0		0		43,786		43,786								
		Total Sub Head :		43,786				0			0				0		43,786		43,786														
		Total Minor Head 101 :		43,786				0			0				0		43,786		43,786														
		Total Sub Major Head 0 :		5,07,696		0		26,600		0		4,81,096		5,07,696																			
		Total Major Head 2405 :		5,07,696		0		26,600		0		4,81,096		5,07,696																			
		Total of Month :		5,07,696		0		26,600		0		4,81,096		5,07,696																			
		Month of Account: MAR/2025																															
		Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009			-			7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	1,25,453		0		8,500		0		1,16,953		1,25,453													
						Voted-Sixth-Schedule-Khasi				231	Voucher	1,14,972		0		10,000		0		1,04,972		1,14,972											

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,23,485	0	8,100	0	2,15,385	2,23,485		
					Total Object Head-- 1 :				4,63,910	0	26,600	0	4,37,310	4,63,910		
					02. Wages	Voted-Sixth-Schedule-Khasi	1034	Voucher	13,650	0	0	0	13,650	13,650		
						Voted-Sixth-Schedule-Khasi	199	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	201	Voucher	1,21,972	0	0	0	1,21,972	1,21,972		
						Total Object Head-- 6 :				1,21,972	0	0	0	1,21,972	1,21,972	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1009	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	983	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	984	Voucher	18,186	0	0	0	18,186	18,186		
						Total Object Head-- 11 :				26,186	0	0	0	26,186	26,186	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1025	Voucher	49,206	0	0	0	49,206	49,206		
						Voted-Sixth-Schedule-Khasi	1033	Voucher	6,220	0	0	0	6,220	6,220		
						Voted-Sixth-Schedule-Khasi	491	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	981	Voucher	49,371	0	0	0	49,371	49,371		
						Voted-Sixth-Schedule-Khasi	982	Voucher	35,636	0	0	0	35,636	35,636		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		985	Voucher	24,836	0	0		0	24,836	24,836
						Total Object Head-- 13 :				2,25,269	0	0		0	2,25,269	2,25,269
					50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi		457	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 50 :				15,000	0	0		0	15,000	15,000
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi		1001	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Khasi		1002	Voucher	7,500	0	0		0	7,500	7,500
						Voted-Sixth-Schedule-Khasi		1003	Voucher	9,700	0	0		0	9,700	9,700
						Voted-Sixth-Schedule-Khasi		1016	Voucher	7,500	0	0		0	7,500	7,500
						Voted-Sixth-Schedule-Khasi		988	Voucher	9,500	0	0		0	9,500	9,500
						Voted-Sixth-Schedule-Khasi		989	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Khasi		990	Voucher	9,500	0	0		0	9,500	9,500
						Voted-Sixth-Schedule-Khasi		992	Voucher	9,500	0	0		0	9,500	9,500
						Voted-Sixth-Schedule-Khasi		993	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Khasi		994	Voucher	9,700	0	0		0	9,700	9,700
						Voted-Sixth-Schedule-Khasi		995	Voucher	9,800	0	0		0	9,800	9,800

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	996	Voucher	9,800	0	0	0	9,800	9,800	
						Voted-Sixth-Schedule-Khasi	997	Voucher	9,700	0	0	0	9,700	9,700	
						Voted-Sixth-Schedule-Khasi	998	Voucher	8,800	0	0	0	8,800	8,800	
						Total Object Head-- 52 :				1,25,000	0	0	0	1,25,000	1,25,000
			Total Sub Head :				10,04,637	0	26,600	0	9,78,037	10,04,637			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	486	Voucher	6,116	0	0	0	6,116	6,116	
						Total Object Head-- 14 :				6,116	0	0	0	6,116	6,116
						Total Sub Head :				6,116	0	0	0	6,116	6,116
						Total Minor Head 1 :				10,10,753	0	26,600	0	9,84,153	10,10,753
			101	(09) Conservation And Legislation For Protection Of Fish-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	343	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
						Total Sub Head :				15,000	0	0	0	15,000	15,000
						Total Minor Head 101 :				15,000	0	0	0	15,000	15,000
			Total Sub Major Head 0 :				10,25,753	0	26,600	0	9,99,153	10,25,753			
			Total Major Head 2405 :				10,25,753	0	26,600	0	9,99,153	10,25,753			
Total of Month :				10,25,753	0	26,600	0	9,99,153	10,25,753						

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Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Fisheries Department								
Treasury :	Mawkyrwat Treasury								
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyrwat								
Total of DDO		1100001 :		69,80,894	0	3,29,800	0	66,51,094	69,80,894
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :				69,80,894					
Summary of DDO wise expenditure									
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			57,24,778
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,31,952
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi			1,21,972
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			70,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			2,90,000
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi			15,000
2405	00	1	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi			1,25,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			16,438
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			4,70,754
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			15,000

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Demand :	49	ADMINISTRATION OF FISHERIES
Department :	Fisheries Department	
Treasury	Mawkyrwat Treasury	
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyrwat	
<u>Summary of DDO wise expenditure</u>		
		69,80,894

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	2,16,069	0	7,000	4,400		2,04,669	2,16,069			
							Voted-Sixth-Schedule-Garo	33	Voucher	10,984	0	0	0		10,984	10,984			
						Total Object Head-- I :			2,27,053	0	7,000	4,400		2,15,653	2,27,053				
						Total Sub Head :			2,27,053	0	7,000	4,400		2,15,653	2,27,053				
						Total Minor Head I :			2,27,053	0	7,000	4,400		2,15,653	2,27,053				
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	Voucher	44,646	1,400	0	0		43,246	43,246				
						Voted-Sixth-Schedule-Garo	32	Voucher	2,256	0	0	0		2,256	2,256				
					Total Object Head-- I :			46,902	1,400	0	0		45,502	45,502					
					Total Sub Head :			46,902	1,400	0	0		45,502	45,502					
					Total Minor Head I :			46,902	0	0	2,200		44,702	46,902					
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	44,646	0	0	2,200		42,446	44,646				
						Voted-Sixth-Schedule-Garo	34	Voucher	2,256	0	0	0		2,256	2,256				
					Total Object Head-- I :			46,902	0	0	2,200		44,702	46,902					
					Total Sub Head :			46,902	0	0	2,200		44,702	46,902					
					Total Minor Head 101 :			93,804	1,400	0	2,200		90,204	92,404					
		Total Sub Major Head 0 :										3,20,857	1,400	7,000	6,600		3,05,857	3,19,457	
Total Major Head 2405 :										3,20,857	1,400	7,000	6,600		3,05,857	3,19,457			

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										3,20,857	1,400	7,000	6,600		3,05,857	3,19,457		
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	150	Voucher	1,65,554	0	0	0		1,65,554	1,65,554		
								23	Voucher	2,16,069	0	7,000	4,400		2,04,669	2,16,069		
								Total Object Head-- I :		3,81,623	0	7,000	4,400		3,70,223	3,81,623		
								Total Sub Head :		3,81,623	0	7,000	4,400		3,70,223	3,81,623		
								Total Minor Head I :		3,81,623	0	7,000	4,400		3,70,223	3,81,623		
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher	44,646	1,400	0	0		43,246	43,246		
										Total Object Head-- I :		44,646	1,400	0	0		43,246	43,246
										Total Sub Head :		44,646	1,400	0	0		43,246	43,246
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	Voucher	44,646	0	0	2,200		42,446	44,646		
										Total Object Head-- I :		44,646	0	0	2,200		42,446	44,646
										Total Sub Head :		44,646	0	0	2,200		42,446	44,646
			Total Minor Head 101 :		89,292		1,400			0	2,200		85,692	87,892				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405		00				Total Sub Major Head 0 :					4,70,915	1,400	7,000	6,600		4,55,915	4,69,515
						Total Major Head 2405 :					4,70,915	1,400	7,000	6,600		4,55,915	4,69,515
						Total of Month :					4,70,915	1,400	7,000	6,600		4,55,915	4,69,515
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	2,16,069	0	7,000	4,400		2,04,669	2,16,069
						Total Object Head-- I :					2,16,069	0	7,000	4,400		2,04,669	2,16,069
						Total Sub Head :					2,16,069	0	7,000	4,400		2,04,669	2,16,069
						Total Minor Head I :					2,16,069	0	7,000	4,400		2,04,669	2,16,069
		101	(03) Fish Farming Centres0			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	4	Voucher	44,646	1,400	0	0		43,246	43,246
						Total Object Head-- I :					44,646	1,400	0	0		43,246	43,246
						Total Sub Head :					44,646	1,400	0	0		43,246	43,246
			(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	Voucher	44,646	0	0	2,200		42,446	44,646
						Total Object Head-- I :					44,646	0	0	2,200		42,446	44,646
						Total Sub Head :					44,646	0	0	2,200		42,446	44,646

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	Total Minor Head 101 :						89,292	1,400	0	2,200	85,692	87,892	
Total Sub Major Head 0 :									3,05,361	1,400	7,000	6,600	2,90,361	3,03,961	
Total Major Head 2405 :									3,05,361	1,400	7,000	6,600	2,90,361	3,03,961	
Total of Month :									3,05,361	1,400	7,000	6,600	2,90,361	3,03,961	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	2,16,069	0	7,000	4,400	2,04,669	2,16,069	
Total Object Head-- I :									2,16,069	0	7,000	4,400	2,04,669	2,16,069	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	62	Voucher	9,964	0	0	0	9,964	9,964	
Total Object Head-- II :									9,964	0	0	0	9,964	9,964	
Total Sub Head :									2,26,033	0	7,000	4,400	2,14,633	2,26,033	
Total Minor Head I :									2,26,033	0	7,000	4,400	2,14,633	2,26,033	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	44,646	0	0	0	44,646	44,646	
Total Object Head-- I :									44,646	0	0	0	44,646	44,646	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	61	Voucher	10,420	0	0	0	10,420	10,420	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(03) Fish Farming Centres 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	63	Voucher	9,580	0	0	0	9,580	9,580		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
				Total Sub Head :				64,646	0	0	0	64,646	64,646		
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	44,646	0	0	2,200	42,446	44,646	
						Total Object Head-- 1 :				44,646	0	0	2,200	42,446	44,646
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60	Voucher	11,150	0	0	0	11,150	11,150	
			Voted-Sixth-Schedule-Garo			64	Voucher	3,850	0	0	0	3,850	3,850		
			Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000			
			Total Sub Head :				59,646	0	0	2,200	57,446	59,646			
			Total Minor Head 101 :				1,24,292	0	0	2,200	1,22,092	1,24,292			
			Total Sub Major Head 0 :				3,50,325	0	7,000	6,600	3,36,725	3,50,325			
			Total Major Head 2405 :				3,50,325	0	7,000	6,600	3,36,725	3,50,325			
Total of Month :				3,50,325	0	7,000	6,600	3,36,725	3,50,325						
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495		
									Total Object Head-- 1 :	2,22,495	0	7,000	4,400	2,11,095	2,22,495	
					Total Sub Head :				2,22,495	0	7,000	4,400	2,11,095	2,22,495		
					Total Minor Head 1 :				2,22,495	0	7,000	4,400	2,11,095	2,22,495		
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	45,870	0	0	0	45,870	45,870		
									Total Object Head-- 1 :	45,870	0	0	0	45,870	45,870	
					Total Sub Head :				45,870	0	0	0	45,870	45,870		
					Total Minor Head 101 :				91,740	0	0	2,200	89,540	91,740		
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	45,870	0	0	2,200	43,670	45,870			
								Total Object Head-- 1 :	45,870	0	0	2,200	43,670	45,870		
								Total Sub Head :	45,870	0	0	2,200	43,670	45,870		
		Total Minor Head 101 :					91,740	0	0	2,200	89,540	91,740				
		Total Sub Major Head 0 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235				
		Total Major Head 2405 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235				
		Total of Month :										3,14,235	0	7,000	6,600	3,00,635
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495			
									Total Object Head-- I :	2,22,495	0	7,000	4,400	2,11,095	2,22,495		
									Total Sub Head :	2,22,495	0	7,000	4,400	2,11,095	2,22,495		
			Total Minor Head I :					2,22,495	0	7,000	4,400	2,11,095	2,22,495				
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	45,870	0	0	0	45,870	45,870			
									Total Object Head-- I :	45,870	0	0	0	45,870	45,870		
									Total Sub Head :	45,870	0	0	0	45,870	45,870		
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	45,870	0	0	2,200	43,670	45,870			
									Total Object Head-- I :	45,870	0	0	2,200	43,670	45,870		
		Total Sub Head :							45,870	0	0	2,200	43,670	45,870			
		Total Minor Head 101 :					91,740	0	0	2,200	89,540	91,740					
		Total Sub Major Head 0 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235					
		Total Major Head 2405 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235					
		Total of Month :					3,14,235	0	7,000	6,600	3,00,635	3,14,235					
		Month of Account:		OCT/2024													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			

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Department :		Fisheries Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495					
									Total Object Head-- I :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Sub Head :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
			Total Minor Head I :					2,22,495	0	7,000	4,400	2,11,095	2,22,495						
			101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	45,870	0	0	0	45,870	45,870					
									Total Object Head-- I :					45,870	0	0	0	45,870	45,870
									Total Sub Head :					45,870	0	0	0	45,870	45,870
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	45,870	0	0	2,200	43,670	45,870					
									Total Object Head-- I :					45,870	0	0	2,200	43,670	45,870
		Total Sub Head :							45,870	0	0	2,200	43,670	45,870					
		Total Minor Head 101 :					91,740	0	0	2,200	89,540	91,740							
		Total Sub Major Head 0 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235							
		Total Major Head 2405 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235							
		Total of Month :					3,14,235	0	7,000	6,600	3,00,635	3,14,235							
		Month of Account:		NOV/2024															
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Department :		Fisheries Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	Voucher	16,980	0	0	0		16,980	16,980	
								4	Voucher	2,22,495	0	7,000	4,400		2,11,095	2,22,495	
								Total Object Head-- I :		2,39,475	0	7,000	4,400		2,28,075	2,39,475	
								Total Sub Head :		2,39,475	0	7,000	4,400		2,28,075	2,39,475	
								Total Minor Head I :		2,39,475	0	7,000	4,400		2,28,075	2,39,475	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	Voucher	3,480	0	0	0		3,480	3,480	
								6	Voucher	45,870	0	0	0		45,870	45,870	
								Total Object Head-- I :		49,350	0	0	0		49,350	49,350	
								Total Sub Head :		49,350	0	0	0		49,350	49,350	
								Total Minor Head I :		49,350	0	0	0		49,350	49,350	
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	232	Voucher	3,480	0	0	0		3,480	3,480	
								9	Voucher	45,870	0	0	2,200		43,670	45,870	
								Total Object Head-- I :		49,350	0	0	2,200		47,150	49,350	
								Total Sub Head :		49,350	0	0	2,200		47,150	49,350	
								Total Minor Head 101 :		98,700	0	0	2,200		96,500	98,700	
		Total Sub Major Head 0 :		3,38,175	0	7,000	6,600		3,24,575	3,38,175							
Total Major Head 2405 :		3,38,175	0	7,000	6,600		3,24,575	3,38,175									

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Department :		Fisheries Department																		
Treasury :		Dadengiri Sub Treasury																		
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										3,38,175	0	7,000	6,600	3,24,575	3,38,175					
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	26	Voucher	2,26,740	0	7,000	4,400	2,15,340	2,26,740					
									Voted-Sixth-Schedule-Garo	317	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740			
										Total Object Head-- I :		4,53,480	0	14,000	4,400	4,35,080	4,53,480			
										Total Sub Head :		4,53,480	0	14,000	4,400	4,35,080	4,53,480			
										Total Minor Head I :		4,53,480	0	14,000	4,400	4,35,080	4,53,480			
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo			318	Voucher	46,740	0	0	0	46,740	46,740			
									Voted-Sixth-Schedule-Garo	69	Voucher	46,740	0	0	0	46,740	46,740			
										Total Object Head-- I :		93,480	0	0	0	93,480	93,480			
										Total Sub Head :		93,480	0	0	0	93,480	93,480			
										(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	46,740	0	0	0	46,740	46,740
														Voted-Sixth-Schedule-Garo	70	Voucher	46,740	0	0	2,200
								Total Object Head-- I :							93,480	0	0	2,200	91,280	93,480

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Department :		Fisheries Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				93,480	0	0	2,200		91,280	93,480
					Total Minor Head 101 :				1,86,960	0	0	2,200		1,84,760	1,86,960
					Total Sub Major Head 0 :				6,40,440	0	14,000	6,600		6,19,840	6,40,440
					Total Major Head 2405 :				6,40,440	0	14,000	6,600		6,19,840	6,40,440
					Total of Month :				6,40,440	0	14,000	6,600		6,19,840	6,40,440
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,26,740	0	7,000	0		2,19,740	2,26,740
					Total Object Head-- 1 :				2,26,740	0	7,000	0		2,19,740	2,26,740
					Total Sub Head :				2,26,740	0	7,000	0		2,19,740	2,26,740
					Total Minor Head 1 :				2,26,740	0	7,000	0		2,19,740	2,26,740
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	46,740	0	0	0		46,740	46,740
					Total Object Head-- 1 :				46,740	0	0	0		46,740	46,740
					Total Sub Head :				46,740	0	0	0		46,740	46,740
			(05) Fish Seed Production	0	(01) Salaries, Sumtuary	Voted-Sixth-	24	Voucher	46,740	0	0	0		46,740	46,740

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Department :		Fisheries Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				46,740	0	0	0	46,740	46,740		
					Total Sub Head :				46,740	0	0	0	46,740	46,740		
					Total Minor Head 101 :				93,480	0	0	0	93,480	93,480		
					Total Sub Major Head 0 :				3,20,220	0	7,000	0	3,13,220	3,20,220		
					Total Major Head 2405 :				3,20,220	0	7,000	0	3,13,220	3,20,220		
Total of Month :										3,20,220	0	7,000	0	3,13,220	3,20,220	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				124	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740
					Total Object Head-- 1 :				2,26,740	0	7,000	0	2,19,740	2,26,740		
					Total Sub Head :				2,26,740	0	7,000	0	2,19,740	2,26,740		
					Total Minor Head 1 :				2,26,740	0	7,000	0	2,19,740	2,26,740		
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				5	Voucher	46,740	0	0	0	46,740	46,740
Total Object Head-- 1 :					46,740	0	0	0	46,740	46,740						
Total Sub Head :										46,740	0	0	0	46,740	46,740	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	46,740	0	0	0	46,740	46,740			
					Total Object Head-- 1 :	46,740	0	0	0	46,740	46,740					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	313	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 11 :	5,000	0	0	0	5,000	5,000					
				Total Sub Head :					51,740	0	0	0	51,740	51,740		
				Total Minor Head 101 :					98,480	0	0	0	98,480	98,480		
				Total Sub Major Head 0 :					3,25,220	0	7,000	0	3,18,220	3,25,220		
				Total Major Head 2405 :					3,25,220	0	7,000	0	3,18,220	3,25,220		
Total of Month :					3,25,220	0	7,000	0	3,18,220	3,25,220						
Total of DDO 1100001 :					40,14,218	4,200	84,000	59,400	38,66,618	40,10,018						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																40,10,018
Summary of DDO wise expenditure																
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				28,54,734			
2405	00	1	(02) District Office				0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo				9,964			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Dadengiri	Sub Treasury					
D.D.O. :	1100001	Fishery Officer	Dadengiri	West Garo Hills			
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,50,560
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,54,760
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
							40,10,018

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		49	ADMINISTRATION OF FISHERIES							
Department :		A.H and Vety Department								
Source :		278	Cyber Treasury (SPARSH)							
D.D.O. :		100001	Director A. H. & Vety Head Quarter							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,11,08,354		
					Total Object Head-- 36 :				1,11,08,354	
					Total Sub Head :				1,11,08,354	
					Total Minor Head 101 :				1,11,08,354	
					Total Sub Major Head 0 :				1,11,08,354	
					Total Major Head 2405 :				1,11,08,354	
					Month Wise Total :				1,11,08,354	
D.D.O. Total :				1,11,08,354						
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :								1,11,08,354		
Summary of DDO Wise Expenditure										
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,11,08,354
DDO Wise Total:										1,11,08,354

Reconciliation Sheet (Compiled Account)
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		49	ADMINISTRATION OF FISHERIES					
Department :		Fisheries Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		1100001 Director Of Fisheries Shillong.						
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	22,680
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,520
					Total Object Head-- 36 :			25,200
					Total Sub Head :			25,200
					Total Minor Head 101 :			25,200
					Total Sub Major Head 0 :			25,200
Total Major Head 2405 :								25,200
Month Wise Total :								25,200
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9,99,75,188
					Total Object Head-- 36 :			9,99,75,188
					Total Sub Head :			9,99,75,188
					Total Minor Head 101 :			9,99,75,188
					Total Sub Major Head 0 :			9,99,75,188
					Total Major Head 2405 :			9,99,75,188

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		49	ADMINISTRATION OF FISHERIES								
Department :		Fisheries Department									
Source :		278	Cyber Treasury (SPARSH)								
D.D.O. :		1100001 Director Of Fisheries Shillong.									
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :		9,99,75,188		
							D.D.O. Total :		10,00,00,388		
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :		10,00,00,388		
Summary of DDO Wise Expenditure											
49	2405	00	001	(01) Directorate Office		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,49,46,301
49	2405	00	001	(01) Directorate Office		000	02	02. Wages	State Plan	General-Voted	9,40,970
49	2405	00	001	(01) Directorate Office		000	06	6. Medical Treatment	State Plan	General-Voted	2,23,773
49	2405	00	001	(01) Directorate Office		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,99,310
49	2405	00	001	(01) Directorate Office		000	13	(13) Office Expenses	State Plan	General-Voted	11,99,295
49	2405	00	001	(01) Directorate Office		000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,49,786
49	2405	00	001	(02) District Office		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,27,03,758
49	2405	00	001	(02) District Office		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,82,327
49	2405	00	001	(02) District Office		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,02,00,202
49	2405	00	001	(02) District Office		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,35,056
49	2405	00	001	(02) District Office		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,80,010
49	2405	00	001	(02) District Office		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,22,108

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Run Date :**

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garó
49	2405	00	001	(02) District Office	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,70,750
49	2405	00	001	(02) District Office	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,43,327
49	2405	00	001	(02) District Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,50,957
49	2405	00	001	(02) District Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,54,917
49	2405	00	001	(02) District Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garó	2,87,618
49	2405	00	001	(02) District Office	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,24,594
49	2405	00	001	(02) District Office	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,80,000
49	2405	00	001	(02) District Office	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garó	19,95,850
49	2405	00	001	(02) District Office	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	69,600
49	2405	00	001	(02) District Office	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	57,000
49	2405	00	001	(02) District Office	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,22,006
49	2405	00	001	(02) District Office	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
49	2405	00	001	(02) District Office	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garó	1,33,738
49	2405	00	001	(02) District Office	000	50	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For	State Plan	Voted-Sixth-Schedule-Khasi	26,000

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Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							High Dignitaries Discount C				
49	2405	00	001	(02) District Office	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
49	2405	00	001	(02) District Office	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	State Plan	Voted-Sixth-Schedule-Garo	45,000	
49	2405	00	001	(02) District Office	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000	
49	2405	00	001	(02) District Office	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	2,83,000	
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	4,69,434	
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,28,575	
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	65,228	
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,58,684	
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	02	02. Wages	State Plan	General-Voted	3,75,356	
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	11	11.Domestic Travel Expenses	State Plan	General-Voted	3,28,057	

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	13	13. Office Expenses	State Plan	General-Voted	1,84,990
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	3,28,590
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	20	20.Other Administrative Expenses	State Plan	General-Voted	78,628
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	50	50.Other Charges	State Plan	General-Voted	2,96,300
49	2405	00	101	(02) Induced Breeding Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,16,055
49	2405	00	101	(02) Induced Breeding Centres	000	02	02. Wages	State Plan	General-Voted	29,424
49	2405	00	101	(02) Induced Breeding Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	49,985
49	2405	00	101	(02) Induced Breeding Centres	000	13	(13) Office Expenses	State Plan	General-Voted	79,850
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,74,140
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	6,46,796
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,08,276
49	2405	00	101	(03) Fish Farming Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,500
49	2405	00	101	(03) Fish Farming Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,000
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	33,950

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Run Date :**

13/05/2025

Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	29,960
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,000
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	20,04,632
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	02	02. Wages	State Plan	General-Voted	29,248
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,919
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	13	(13) Office Expenses	State Plan	General-Voted	49,616
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,82,343
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,53,804
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,01,560
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	78,178
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,000
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,38,752
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,11,600
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Khasi	47,125

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Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	1,88,497	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,86,961	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,742	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,000	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	26,040	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	43,13,126	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	37,935	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	13	(13) Office Expenses	State Plan	General-Voted	28,535	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	98,60,016	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	53,91,884	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	78,31,099	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,66,083	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,000	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,756	
49	2405	00	101	(09) Conservation And Legislation For	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,85,660	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Protection Of Fish-			Conveyance Allowances		Garo	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,000
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,41,000
49	2405	00	101	(12) Statistics And Information Wing-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,22,072
49	2405	00	101	(12) Statistics And Information Wing-	000	02	02. Wages	State Plan	General-Voted	83,882
49	2405	00	101	(12) Statistics And Information Wing-	000	06	6. Medical Treatment	State Plan	General-Voted	11,294
49	2405	00	101	(12) Statistics And Information Wing-	000	13	(13) Office Expenses	State Plan	General-Voted	59,890
49	2405	00	101	(14) Culture And Development Of Mahaseer And Trout	000	13	13. Office Expenses	State Plan	General-Voted	50,000
49	2405	00	101	(16) Welfare Of Fishermen	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	18,294
49	2405	00	101	(39) State Aquaculture Mission	000	13	13. Office Expenses	State Plan	General-Voted	10,00,000
49	2405	00	101	(39) State Aquaculture Mission	000	20	20. Other Administrative Expenses	State Plan	General-Voted	4,23,59,723
49	2405	00	101	(39) State Aquaculture Mission	001	33	33.Subsidies	State Plan	General-Voted	54,60,000
49	2405	00	101	(39) State Aquaculture Mission	003	26	26. Advertising And Publicity	State Plan	General-Voted	30,00,000
49	2405	00	101	(39) State Aquaculture Mission	003	50	50.Other Charges	State Plan	General-Voted	60,00,000
49	2405	00	101	(39) State Aquaculture Mission	004	50	50.Other Charges	State Plan	General-Voted	25,00,000
49	2405	00	101	(39) State Aquaculture Mission	006	33	33. Subsidies	State Plan	General-Voted	1,00,00,000
49	2405	00	101	(39) State Aquaculture Mission	008	50	50.Other Charges	State Plan	General-Voted	57,94,878
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	0
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	33	33. Subsidies	State Plan	General-Voted	0
49	2405	00	101	(38) Blue Revolution Integrated	000	36	36. Grants-In-Aid (Non-	Centrally Sponsored	General-Voted	9,99,97,868

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Development And Management Of Fisheries			Salary)	Schemes			
49	2405	00	101	(38) Blue Revolution Integrated	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		2,520
				Development And Management Of Fisheries							
49	2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted		13,80,79,750
49	2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	000	33	33. Subsidies	State Plan	General-Voted		1,53,42,194
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		17,76,980
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	06	6. Medical Treatment	State Plan	General-Voted		1,27,724
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		44,843
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	13	(13) Office Expenses	State Plan	General-Voted		28,676
49	2405	00	109	(01) Extension-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		26,95,439
49	2405	00	109	(01) Extension-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		14,913
49	2405	00	109	(01) Extension-	000	13	(13) Office Expenses	State Plan	General-Voted		1,99,643
49	2405	00	109	(01) Extension-	000	21	21.Materials And Supplies, Store And Equipment	State Plan	General-Voted		57,984
49	2405	00	109	(02) Fisheries Training & Extension	000	34	34. Scholarships And Stipends	State Plan	General-Voted		3,20,000
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		56,23,570
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	02	2.Wages	State Plan	General-Voted		42,000
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		79,520

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 11
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001	Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	13	(13) Office Expenses	State Plan	General-Voted	4,00,000	
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	99,900	
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,00,000	
49	2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.	000	14	14.Rents,Rates And Taxes	State Plan	General-Voted	82,876	
49	2415	05	277	(02) Stipend For Trainees In Fisheries	000	34	34. Scholarships And Stipends	State Plan	General-Voted	1,60,000	
DDO Wise Total:										52,49,31,575	