

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Finance Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1000003 Treasury Officer Shillong South Treasury												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	513	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 101 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 0 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2405 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2601	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 101 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 0 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2405 :									-5,000	0	0	0	-5,000	-5,000

**Voucher Wise Expenditure Report
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Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6669	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 101 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 0 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2405 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9871	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Finance Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1000003 Treasury Officer Shillong South Treasury												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				-5,000	0	0	0	-5,000	-5,000
					Total Minor Head 101 :				-5,000	0	0	0	-5,000	-5,000
					Total Sub Major Head 0 :				-5,000	0	0	0	-5,000	-5,000
					Total Major Head 2405 :				-5,000	0	0	0	-5,000	-5,000
					Total of Month :				-5,000	0	0	0	-5,000	-5,000
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13709	Challan	-256	0	0	0	-256	-256
					Total Object Head-- 1 :				-256	0	0	0	-256	-256
					Total Sub Head :				-256	0	0	0	-256	-256
					Total Minor Head 101 :				-256	0	0	0	-256	-256
					Total Sub Major Head 0 :				-256	0	0	0	-256	-256
					Total Major Head 2405 :				-256	0	0	0	-256	-256
					Total of Month :				-256	0	0	0	-256	-256
									-20,256					

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES						
Department :	Finance Department							
Treasury	Shillong (South) Treasury							
D.D.O. :	1000003 Treasury Officer Shillong South Treasury							
Reconciliation Portion	Total of DDO	1000003 :	0	0	0	-20,256	-20,256	
<i>Internal Adjustment of A.G. Office:</i>								
DDO wise Total (Original +Reconciliation+IA) :								-20,256
<u>Summary of DDO wise expenditure</u>								
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance					-20,256
								-20,256

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Finance Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1646	Challan	-51,438	0	0	0	-51,438	-51,438
Total Object Head-- 1 :									-51,438	0	0	0	-51,438	-51,438
Total Sub Head :									-51,438	0	0	0	-51,438	-51,438
Total Minor Head 1 :									-51,438	0	0	0	-51,438	-51,438
Total Sub Major Head 0 :									-51,438	0	0	0	-51,438	-51,438
Total Major Head 2405 :									-51,438	0	0	0	-51,438	-51,438
Total of Month :									-51,438	0	0	0	-51,438	-51,438
Total of DDO 1000001 :									-51,438	0	0	0	-51,438	-51,438
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-51,438
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								-51,438
														-51,438

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1287	Voucher	83,976	0	15,000	0	68,976	83,976					
						General-Voted	1288	Voucher	35,238	0	0	2,200	33,038	35,238					
						General-Voted	1659	Voucher	77,288	0	0	0	77,288	77,288					
						General-Voted	1665	Voucher	1,37,866	0	0	0	1,37,866	1,37,866					
						General-Voted	2359	Voucher	8,77,398	0	1,14,000	0	7,63,398	8,77,398					
						General-Voted	295	Voucher	2,77,262	0	0	0	2,77,262	2,77,262					
						General-Voted	296	Voucher	7,45,342	0	75,000	0	6,70,342	7,45,342					
						General-Voted	297	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	301	Voucher	26,19,440	12,000	2,66,200	33,000	23,08,240	26,07,440					
						General-Voted	307	Voucher	21,468	0	0	0	21,468	21,468					
						General-Voted	49	Voucher	13,517	0	0	0	13,517	13,517					
						General-Voted	52	Voucher	17,420	0	0	0	17,420	17,420					
						Total Object Head-- I :								49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215
						Total Sub Head :								49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215
Total Minor Head I :								49,20,215	12,000	4,70,200	35,200	44,02,815	49,08,215						
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1667	Voucher	8,616	0	0	0	8,616	8,616					
						General-Voted	306	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741					
						General-Voted	53	Voucher	72,963	0	0	0	72,963	72,963					
						Total Object Head-- I :								2,53,320	0	21,000	0	2,32,320	2,53,320
Total Sub Head :								2,53,320	0	21,000	0	2,32,320	2,53,320						
			(04) Survey And Engineering Wing For	0	(01) Salaries, Sumtuary Allowance	General-Voted	1660	Voucher	6,928	0	0	0	6,928	6,928					
						General-Voted	302	Voucher											

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	302		1,38,433	0	17,000	2,200	1,19,233	1,38,433
					Total Object Head-- I :				1,45,361	0	17,000	2,200	1,26,161	1,45,361
					Total Sub Head :				1,45,361	0	17,000	2,200	1,26,161	1,45,361
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1664	Voucher	16,920	0	0	0	16,920	16,920
						General-Voted	2360	Voucher	3,548	0	0	0	3,548	3,548
						General-Voted	299	Voucher	3,35,895	1,000	39,375	2,200	2,93,320	3,34,895
						General-Voted	305	Voucher	6,129	0	0	0	6,129	6,129
						General-Voted	51	Voucher	13,548	0	0	0	13,548	13,548
						Total Object Head-- I :				3,76,040	1,000	39,375	2,200	3,33,465
			Total Sub Head :				3,76,040	1,000	39,375	2,200	3,33,465	3,75,040		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1670	Voucher	3,608	0	0	0	3,608	3,608
						General-Voted	303	Voucher	74,258	2,000	0	2,200	70,058	72,258
						Total Object Head-- I :				77,866	2,000	0	2,200	73,666
			Total Sub Head :				77,866	2,000	0	2,200	73,666	75,866		
			Total Minor Head 101 :				8,52,587	3,000	77,375	6,600	7,65,612	8,49,587		
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1668	Voucher	7,072	0	0	0	7,072	7,072		
				General-Voted	304	Voucher	1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
				Total Object Head-- I :				1,49,849	1,000	13,050	2,200	1,33,599	1,48,849	
				Total Sub Head :				1,49,849	1,000	13,050	2,200	1,33,599	1,48,849	
Total Minor Head 105 :				1,49,849	1,000	13,050	2,200	1,33,599	1,48,849					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1662	Voucher	10,144	0	0	0	10,144	10,144					
						General-Voted	298	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	300	Voucher	2,02,239	2,000	35,076	2,200	1,62,963	2,00,239					
						General-Voted	50	Voucher	13,517	0	0	0	13,517	13,517					
						Total Object Head-- I :								2,39,900	2,000	35,076	2,200	2,00,624	2,37,900
						Total Sub Head :								2,39,900	2,000	35,076	2,200	2,00,624	2,37,900
						Total Minor Head 109 :								2,39,900	2,000	35,076	2,200	2,00,624	2,37,900
Total Sub Major Head 0 :								61,62,551	18,000	5,95,701	46,200	55,02,650	61,44,551						
Total Major Head 2405 :								61,62,551	18,000	5,95,701	46,200	55,02,650	61,44,551						
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1753	Voucher	22,560	0	0	0	22,560	22,560					
						General-Voted	214	Voucher	4,34,180	0	32,200	4,400	3,97,580	4,34,180					
						General-Voted	218	Voucher	28,000	0	0	0	28,000	28,000					
						General-Voted	2312	Voucher	29,654	0	0	0	29,654	29,654					
						General-Voted	31	Voucher	30,387	0	0	0	30,387	30,387					
						General-Voted	32	Voucher	72,963	0	0	0	72,963	72,963					
						General-Voted	471	Voucher	64,825	0	0	0	64,825	64,825					
						General-Voted	472	Voucher	3,295	0	0	0	3,295	3,295					
						Total Object Head-- I :								6,85,864	0	32,200	4,400	6,49,264	6,85,864
Total Sub Head :								6,85,864	0	32,200	4,400	6,49,264	6,85,864						
Total Minor Head 4 :								6,85,864	0	32,200	4,400	6,49,264	6,85,864						

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	05				Total Sub Major Head 5 :				6,85,864	0	32,200	4,400	6,49,264	6,85,864
					Total Major Head 2415 :				6,85,864	0	32,200	4,400	6,49,264	6,85,864
					Total of Month :				68,48,415	18,000	6,27,901	50,600	61,51,914	68,30,415
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1717	Voucher	36,387	0	0	0	36,387	36,387
						General-Voted	1907	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	2221	Voucher	35,471	0	0	0	35,471	35,471
						General-Voted	474	Voucher	16,22,740	0	1,89,000	0	14,33,740	16,22,740
						General-Voted	481	Voucher	27,03,416	12,000	2,81,200	33,000	23,77,216	26,91,416
					Total Object Head-- 1 :				44,12,014	12,000	4,70,200	33,000	38,96,814	44,00,014
					02. Wages	General-Voted	1804	Voucher	46,786	0	0	0	46,786	46,786
						General-Voted	1805	Voucher	50,904	0	0	0	50,904	50,904
						General-Voted	1806	Voucher	17,600	0	0	0	17,600	17,600
						General-Voted	1807	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	1808	Voucher	17,600	0	0	0	17,600	17,600
						General-Voted	2385	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 2 :				1,96,890	0	0	0	1,96,890	1,96,890
					(11) Travel Expenses,	General-Voted	2109	Voucher	12,588	0	0	0	12,588	12,588

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2110	Voucher	12,360	0	0	0	12,360	12,360	
					Total Object Head-- 11 :		24,948	0	0	0	24,948	24,948			
				(13) Office Expenses	General-Voted	1809	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :		1,000	0	0	0	1,000	1,000			
				Total Sub Head :		46,34,852	12,000	4,70,200	33,000	41,19,652	46,22,852				
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2506	Voucher	43,210	0	0	0	43,210	43,210
			General-Voted				2604	Voucher	29,474	0	0	0	29,474	29,474	
			Total Object Head-- 14 :		72,684	0	0	0	72,684	72,684					
			Total Sub Head :		72,684	0	0	0	72,684	72,684					
			Total Minor Head 1 :		47,07,536	12,000	4,70,200	33,000	41,92,336	46,95,536					
			101		(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,71,741	0	21,000	0	1,50,741
				Total Object Head-- 1 :				1,71,741	0	21,000	0	1,50,741	1,71,741		
				Total Sub Head :		1,71,741	0	21,000	0	1,50,741	1,71,741				
				(04) Survey And Engineering Wing For Fisheries-		0	(01) Salaries, Sumtuary Allowance	General-Voted	477	Voucher	1,38,433	0	17,000	2,200	1,19,233
Total Object Head-- 1 :		1,38,433						0	17,000	2,200	1,19,233	1,38,433			
02. Wages	General-Voted	2362				Voucher	7,933	0	0	0	7,933	7,933			
	Total Object Head-- 2 :					7,933	0	0	0	7,933	7,933				
Total Sub Head :		1,46,366		0		17,000	2,200	1,27,166	1,46,366						
(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted		2268	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 1 :		10,000	0	0	0	10,000	10,000				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	478	Voucher	3,35,895	1,000	46,375	2,200	2,86,320	3,34,895		
					Total Object Head-- 1 :				3,45,895	1,000	46,375	2,200	2,96,320	3,44,895		
					Total Sub Head :				3,45,895	1,000	46,375	2,200	2,96,320	3,44,895		
					(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	74,258	2,000	0	2,200	70,058	72,258
							Total Object Head-- 1 :				74,258	2,000	0	2,200	70,058	72,258
							Total Sub Head :				74,258	2,000	0	2,200	70,058	72,258
		Total Minor Head 101 :				7,38,260	3,000	84,375	6,600	6,44,285	7,35,260					
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	475	Voucher	1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
					Total Object Head-- 1 :				1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
					Total Sub Head :				1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
					Total Minor Head 105 :				1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
					109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	480	Voucher	2,02,239	2,000	35,076	2,200	1,62,963
Total Object Head-- 1 :								2,02,239	2,000	35,076	2,200	1,62,963	2,00,239			
Total Sub Head :				2,02,239				2,000	35,076	2,200	1,62,963	2,00,239				
Total Minor Head 109 :				2,02,239	2,000	35,076	2,200	1,62,963	2,00,239							
Total Sub Major Head 0 :				57,90,812	18,000	6,02,701	44,000	51,26,111	57,72,812							
Total Major Head 2405 :				57,90,812	18,000	6,02,701	44,000	51,26,111	57,72,812							
2415	05	004	(01) Fish Seed Production,	0	(01) Salaries, Sumtuary Allowance	General-Voted	1170	Voucher	4,34,180	0	32,200	4,400	3,97,580	4,34,180		
						General-Voted	1905									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 1100001 Director Of Fisheries Shillong																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1905	Voucher	12,000	0	0	0	12,000	12,000			
Total Object Head-- 1 :									4,46,180	0	32,200	4,400	4,09,580	4,46,180			
Total Sub Head :									4,46,180	0	32,200	4,400	4,09,580	4,46,180			
Total Minor Head 4 :									4,46,180	0	32,200	4,400	4,09,580	4,46,180			
Total Sub Major Head 5 :									4,46,180	0	32,200	4,400	4,09,580	4,46,180			
Total Major Head 2415 :									4,46,180	0	32,200	4,400	4,09,580	4,46,180			
Total of Month :									62,36,992	18,000	6,34,901	48,400	55,35,691	62,18,992			
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1663	Voucher	27,600	0	0	0	27,600	27,600			
									General-Voted	1704	Voucher	2,17,153	0	0	2,17,153	2,17,153	
									General-Voted	369	Voucher	16,22,740	0	1,89,000	14,33,740	16,22,740	
									General-Voted	377	Voucher	27,17,416	12,000	2,75,500	33,000	23,96,916	27,05,416
Total Object Head-- 1 :									45,84,909	12,000	4,64,500	33,000	40,75,409	45,72,909			
					02. Wages	General-Voted	1902	Voucher	13,200	0	0	0	13,200	13,200			
						General-Voted	2359	Voucher	25,452	0	0	0	25,452	25,452			
						General-Voted	2556	Voucher	20,000	0	0	0	20,000	20,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	02. Wages				58,652	0	0	0	58,652	58,652
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1901	Voucher	62,310	0	0	0	62,310	62,310
					Total Object Head-- 11 :				62,310	0	0	0	62,310	62,310
					(13) Office Expenses	General-Voted	1904	Voucher	35,280	0	0	0	35,280	35,280
						General-Voted	1906	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2360	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	2361	Voucher	8,478	0	0	0	8,478	8,478
						General-Voted	2596	Voucher	7,500	0	0	0	7,500	7,500
						General-Voted	2598	Voucher	3,075	0	0	0	3,075	3,075
						General-Voted	2599	Voucher	18,300	0	0	0	18,300	18,300
						General-Voted	2601	Voucher	1,665	0	0	0	1,665	1,665
						General-Voted	2769	Voucher	8,695	0	0	0	8,695	8,695
					Total Object Head-- 13 :				88,993	0	0	0	88,993	88,993
					Total Sub Head :				47,94,864	12,000	4,64,500	33,000	42,85,364	47,82,864
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2594	Voucher	30,438	0	0	0	30,438	30,438
					Total Object Head-- 14 :				30,438	0	0	0	30,438	30,438
					Total Sub Head :				30,438	0	0	0	30,438	30,438
					Total Minor Head 1 :				48,25,302	12,000	4,64,500	33,000	43,15,802	48,13,302
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	370	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741
					Total Object Head-- 1 :				1,71,741	0	21,000	0	1,50,741	1,71,741
					02. Wages	General-Voted	1909	Voucher	18,090	0	0	0	18,090	18,090

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(02) Induced Breeding Centres	0	02. Wages	Total Object Head-- 2 :			18,090	0	0	0	18,090	18,090	
						Total Sub Head :			1,89,831	0	21,000	0	1,68,831	1,89,831	
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	375	Voucher		1,38,433	0	17,000	2,200	1,19,233	1,38,433
									Total Object Head-- 1 :			1,38,433	0	17,000	2,200
			Total Sub Head :			1,38,433	0	17,000	2,200	1,19,233	1,38,433				
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher		9,355	0	0	0	9,355	9,355
									General-Voted	376	Voucher	3,35,895	1,000	46,375	2,200
			Total Object Head-- 1 :			3,45,250	1,000	46,375	2,200	2,95,675	3,44,250				
			Total Sub Head :			3,45,250	1,000	46,375	2,200	2,95,675	3,44,250				
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher		74,258	2,000	0	2,200	70,058	72,258
									Total Object Head-- 1 :			74,258	2,000	0	2,200
			02. Wages			General-Voted	1908	Voucher		36,180	0	0	0	36,180	36,180
									General-Voted	2358	Voucher	40,194	0	0	0
			Total Object Head-- 2 :			76,374	0	0	0	76,374					
			Total Sub Head :			1,50,632	2,000	0	2,200	1,46,432	1,48,632				
Total Minor Head 101 :			8,24,146	3,000	84,375	6,600	7,30,171	8,21,146							
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher		1,42,777	1,000	13,050	2,200	1,26,527	1,41,777		
							Total Object Head-- 1 :			1,42,777	1,000	13,050	2,200	1,26,527	1,41,777
Total Sub Head :			1,42,777	1,000	13,050	2,200	1,26,527	1,41,777							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1100001 Director Of Fisheries Shillong																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
		2405		105		Total Minor Head 105 :			1,42,777	1,000	13,050	2,200	1,26,527	1,41,777					
		109		(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	2,02,239	2,000	35,076	2,200	1,62,963	2,00,239				
						Total Object Head-- 1 :			2,02,239	2,000	35,076	2,200	1,62,963	2,00,239					
						Total Sub Head :			2,02,239	2,000	35,076	2,200	1,62,963	2,00,239					
						Total Minor Head 109 :			2,02,239	2,000	35,076	2,200	1,62,963	2,00,239					
						Total Sub Major Head 0 :			59,94,464	18,000	5,97,001	44,000	53,35,463	59,76,464					
						Total Major Head 2405 :			59,94,464	18,000	5,97,001	44,000	53,35,463	59,76,464					
		2415		05		004		(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	686	Voucher	4,46,180	0	27,200	4,400	4,14,580	4,46,180
						Total Object Head-- 1 :			4,46,180	0	27,200	4,400	4,14,580	4,46,180					
						Total Sub Head :			4,46,180	0	27,200	4,400	4,14,580	4,46,180					
						Total Minor Head 4 :			4,46,180	0	27,200	4,400	4,14,580	4,46,180					
						Total Sub Major Head 5 :			4,46,180	0	27,200	4,400	4,14,580	4,46,180					
						Total Major Head 2415 :			4,46,180	0	27,200	4,400	4,14,580	4,46,180					
						Total of Month :			64,40,644	18,000	6,24,201	48,400	57,50,043	64,22,644					
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1605	Voucher	4,941	0	0	0	4,941	4,941				
						General-Voted	2124	Voucher	13,533	0	0	0	13,533	13,533				
						General-Voted	386	Voucher	14,84,109	0	1,99,000	0	12,85,109	14,84,109				
						General-Voted	397	Voucher	7,600	0	0	0	7,600	7,600				
						General-Voted	399	Voucher	27,20,991	12,000	2,90,500	33,000	23,85,491	27,08,991				
					Total Object Head-- 1 :								42,31,174	12,000	4,89,500	33,000	36,96,674	42,19,174
					02. Wages					General-Voted	1606	Voucher	12,000	0	0	0	12,000	12,000
										General-Voted	3358	Voucher	34,800	0	0	0	34,800	34,800
										General-Voted	3362	Voucher	12,000	0	0	0	12,000	12,000
										General-Voted	3363	Voucher	2,010	0	0	0	2,010	2,010
										General-Voted	3364	Voucher	25,842	0	0	0	25,842	25,842
					Total Object Head-- 2 :								86,652	0	0	0	86,652	86,652
					6. Medical Treatment					General-Voted	2126	Voucher	35,909	0	0	0	35,909	35,909
										Total Object Head-- 6 :								35,909
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2105	Voucher	60,106	0	0	0	60,106	60,106
										General-Voted	2127	Voucher	8,040	0	0	0	8,040	8,040
										General-Voted	2952	Voucher	29,216	0	0	0	29,216	29,216
					Total Object Head-- 11 :								97,362	0	0	0	97,362	97,362
					(13) Office Expenses					General-Voted	3357	Voucher	370	0	0	0	370	370
										General-Voted	3359	Voucher	15,800	0	0	0	15,800	15,800
										General-Voted	3361	Voucher	700	0	0	0	700	700
					Total Object Head-- 13 :													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(01) Directorate Office	0	(13) Office Expenses				16,870	0	0	0	16,870	16,870
Total Sub Head :									44,67,967	12,000	4,89,500	33,000	39,33,467	44,55,967
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3360	Voucher	28,449	0	0	0	28,449	28,449
Total Object Head-- 14 :									28,449	0	0	0	28,449	28,449
Total Sub Head :									28,449	0	0	0	28,449	28,449
Total Minor Head 1 :									44,96,416	12,000	4,89,500	33,000	39,61,916	44,84,416
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	1,71,741	0	21,000	0	1,50,741	1,71,741
Total Object Head-- 1 :									1,71,741	0	21,000	0	1,50,741	1,71,741
Total Sub Head :									1,71,741	0	21,000	0	1,50,741	1,71,741
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	1,38,433	0	17,000	2,200	1,19,233	1,38,433
Total Object Head-- 1 :									1,38,433	0	17,000	2,200	1,19,233	1,38,433
Total Sub Head :									1,38,433	0	17,000	2,200	1,19,233	1,38,433
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2119	Voucher	10,323	0	0	0	10,323	10,323
						General-Voted	406	Voucher	3,35,895	1,000	46,375	2,200	2,86,320	3,34,895
Total Object Head-- 1 :									3,46,218	1,000	46,375	2,200	2,96,643	3,45,218
Total Sub Head :									3,46,218	1,000	46,375	2,200	2,96,643	3,45,218
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	388	Voucher	74,258	2,000	0	2,200	70,058	72,258
Total Object Head-- 1 :									74,258	2,000	0	2,200	70,058	72,258
Total Sub Head :									74,258	2,000	0	2,200	70,058	72,258

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1100001 Director Of Fisheries Shillong																					
Month of Account:		JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	General-Voted	3081	Voucher	53,86,667	0	0	0	53,86,667	53,86,667									
						Centrally Sponsored Schemes	3084	Voucher	7,21,72,750	0	0	0	7,21,72,750	7,21,72,750									
						General-Voted	3087	Voucher	19,36,335	0	0	0	19,36,335	19,36,335									
						Centrally Sponsored Schemes	3089	Voucher	1,74,27,000	0	0	0	1,74,27,000	1,74,27,000									
						Centrally Sponsored Schemes	3091	Voucher	4,84,80,000	0	0	0	4,84,80,000	4,84,80,000									
						General-Voted	3094	Voucher	80,19,192	0	0	0	80,19,192	80,19,192									
						Total Object Head-- 33 :								15,34,21,944	0	0	0	15,34,21,944	15,34,21,944				
						Total Sub Head :								15,34,21,944	0	0	0	15,34,21,944	15,34,21,944				
						Total Minor Head 101 :								15,41,52,594	3,000	84,375	6,600	15,40,58,619	15,41,49,594				
						105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	1,42,777	1,000	13,050	2,200	1,26,527	1,41,777					
										Total Object Head-- 1 :								1,42,777	1,000	13,050	2,200	1,26,527	1,41,777
										Total Sub Head :								1,42,777	1,000	13,050	2,200	1,26,527	1,41,777
						Total Minor Head 105 :								1,42,777	1,000	13,050	2,200	1,26,527	1,41,777				
						109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2122	Voucher	13,533	0	0	0	13,533	13,533					
										General-Voted	410	Voucher	2,02,239	2,000	35,076	2,200	1,62,963	2,00,239					
Total Object Head-- 1 :										2,15,772	2,000	35,076	2,200	1,76,496	2,13,772								
Total Sub Head :								2,15,772	2,000	35,076	2,200	1,76,496	2,13,772										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100001 Director Of Fisheries Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
		2405		109		Total Minor Head 109 :			2,15,772	2,000	35,076	2,200	1,76,496	2,13,772
				Total Sub Major Head 0 :			15,90,07,559	18,000	6,22,001	44,000	15,83,23,558	15,89,89,559		
				Total Major Head 2405 :			15,90,07,559	18,000	6,22,001	44,000	15,83,23,558	15,89,89,559		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1678	Voucher	9,920	0	0	0	9,920	9,920
						General-Voted	2117	Voucher	27,066	0	0	0	27,066	27,066
						General-Voted	71	Voucher	4,46,180	0	27,200	4,400	4,14,580	4,46,180
					Total Object Head-- 1 :			4,83,166	0	27,200	4,400	4,51,566	4,83,166	
				2.Wages	General-Voted	3397	Voucher	42,000	0	0	0	42,000	42,000	
			Total Object Head-- 2 :			42,000	0	0	0	42,000	42,000			
			Total Sub Head :			5,25,166	0	27,200	4,400	4,93,566	5,25,166			
				Total Minor Head 4 :			5,25,166	0	27,200	4,400	4,93,566	5,25,166		
				Total Sub Major Head 5 :			5,25,166	0	27,200	4,400	4,93,566	5,25,166		
				Total Major Head 2415 :			5,25,166	0	27,200	4,400	4,93,566	5,25,166		
				Total of Month :			15,95,32,725	18,000	6,49,201	48,400	15,88,17,124	15,95,14,725		
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary	General-Voted	2335	Voucher	13,548	0	0	0	13,548	13,548

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2337	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	305	Voucher	15,26,151	0	1,99,000	0	13,27,151	15,26,151
						General-Voted	314	Voucher	27,77,537	12,000	2,81,700	33,000	24,50,837	27,65,537
						General-Voted	332	Voucher	21,290	0	0	0	21,290	21,290
						General-Voted	3323	Voucher	1,38,631	0	0	0	1,38,631	1,38,631
						General-Voted	334	Voucher	13,600	0	0	0	13,600	13,600
								Total Object Head-- 1 :	45,18,757	12,000	4,80,700	33,000	39,93,057	45,06,757
					02. Wages	General-Voted	1851	Voucher	10,842	0	0	0	10,842	10,842
								Total Object Head-- 2 :	10,842	0	0	0	10,842	10,842
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2914	Voucher	3,421	0	0	0	3,421	3,421
						General-Voted	3098	Voucher	17,292	0	0	0	17,292	17,292
								Total Object Head-- 11 :	20,713	0	0	0	20,713	20,713
					(13) Office Expenses	General-Voted	2754	Voucher	800	0	0	0	800	800
						General-Voted	337	Voucher	1,24,000	0	0	0	1,24,000	1,24,000
								Total Object Head-- 13 :	1,24,800	0	0	0	1,24,800	1,24,800
								Total Sub Head :	46,75,112	12,000	4,80,700	33,000	41,49,412	46,63,112
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2752	Voucher	29,662	0	0	0	29,662	29,662
								Total Object Head-- 14 :	29,662	0	0	0	29,662	29,662
								Total Sub Head :	29,662	0	0	0	29,662	29,662
								Total Minor Head 1 :	47,04,774	12,000	4,80,700	33,000	41,79,074	46,92,774

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	328	Voucher	1,76,712	0	21,000	0	1,55,712	1,76,712										
					Total Object Head-- I :				1,76,712	0	21,000	0	1,55,712	1,76,712										
					(13) Office Expenses	General-Voted	1953	Voucher	5,460	0	0	0	5,460	5,460										
						General-Voted	2260	Voucher	2,110	0	0	0	2,110	2,110										
						General-Voted	2756	Voucher	8,180	0	0	0	8,180	8,180										
					Total Object Head-- 13 :				15,750	0	0	0	15,750	15,750										
			Total Sub Head :				1,92,462	0	21,000	0	1,71,462	1,92,462												
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	309	Voucher	1,42,316	0	17,000	2,200	1,23,116	1,42,316										
															Total Object Head-- I :				1,42,316	0	17,000	2,200	1,23,116	1,42,316
															Total Sub Head :				1,42,316	0	17,000	2,200	1,23,116	1,42,316
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	322	Voucher	3,45,787	1,000	46,375	2,200	2,96,212	3,44,787										
															General-Voted	325	Voucher	9,032	0	0	0	9,032	9,032	
						Total Object Head-- I :				3,54,819	1,000	46,375	2,200	3,05,244	3,53,819									
						Total Sub Head :				3,54,819	1,000	46,375	2,200	3,05,244	3,53,819									
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	76,312	2,000	0	2,200	72,112	74,312										
															Total Object Head-- I :				76,312	2,000	0	2,200	72,112	74,312
(13) Office Expenses	General-Voted	2758			Voucher	9,500	0	0	0	9,500	9,500													
	General-Voted	336			Voucher	13,111	0	0	0	13,111	13,111													
	Total Object Head-- 13 :				22,611	0	0	0	22,611	22,611														
Total Sub Head :				98,923	2,000	0	2,200	94,723	96,923															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 101 :									7,88,520	3,000	84,375	6,600	6,94,545	7,85,520
2405	00	101												
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	1,46,845	1,000	13,250	2,200	1,30,395	1,45,845
Total Object Head-- 1 :									1,46,845	1,000	13,250	2,200	1,30,395	1,45,845
Total Sub Head :									1,46,845	1,000	13,250	2,200	1,30,395	1,45,845
Total Minor Head 105 :									1,46,845	1,000	13,250	2,200	1,30,395	1,45,845
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2336	Voucher	13,548	0	0	0	13,548	13,548
						General-Voted	2338	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	329	Voucher	2,08,008	2,000	35,076	2,200	1,68,732	2,06,008
Total Object Head-- 1 :									2,49,556	2,000	35,076	2,200	2,10,280	2,47,556
Total Sub Head :									2,49,556	2,000	35,076	2,200	2,10,280	2,47,556
Total Minor Head 109 :									2,49,556	2,000	35,076	2,200	2,10,280	2,47,556
Total Sub Major Head 0 :									58,89,695	18,000	6,13,401	44,000	52,14,294	58,71,695
Total Major Head 2405 :									58,89,695	18,000	6,13,401	44,000	52,14,294	58,71,695
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher	4,61,723	0	27,500	4,400	4,29,823	4,61,723
						General-Voted	2156	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	2158	Voucher	13,548	0	0	0	13,548	13,548
						General-Voted	2906	Voucher	28,000	0	0	0	28,000	28,000
						General-Voted	2907	Voucher	13,548	0	0	0	13,548	13,548
Total Object Head-- 1 :									5,44,819	0	27,500	4,400	5,12,919	5,44,819
Total Sub Head :									5,44,819	0	27,500	4,400	5,12,919	5,44,819

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1100001 Director Of Fisheries Shillong																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Minor Head 4 :									5,44,819	0	27,500	4,400	5,12,919	5,44,819				
Total Sub Major Head 5 :									5,44,819	0	27,500	4,400	5,12,919	5,44,819				
Total Major Head 2415 :									5,44,819	0	27,500	4,400	5,12,919	5,44,819				
Total of Month :									64,34,514	18,000	6,40,901	48,400	57,27,213	64,16,514				
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1436	Voucher	20,904	0	0	0	20,904	20,904				
						General-Voted	250	Voucher	15,000	0	0	0	15,000	15,000				
						General-Voted	251	Voucher	15,29,151	0	2,19,000	0	13,10,151	15,29,151				
						General-Voted	2520	Voucher	13,990	0	0	0	13,990	13,990				
						General-Voted	263	Voucher	49,609	0	0	0	49,609	49,609				
						General-Voted	274	Voucher	27,41,531	0	2,83,700	30,800	24,27,031	27,41,531				
						General-Voted	284	Voucher	6,452	0	0	2,200	4,252	6,452				
						Total Object Head-- I :								43,76,637	0	5,02,700	33,000	38,40,937
					(11) Travel Expenses, Conveyance Allowances					General-Voted	1437	Voucher	3,113	0	0	0	3,113	3,113
					Total Object Head-- II :								3,113	0	0	0	3,113	3,113
(13) Office Expenses					General-Voted	2739	Voucher	4,204	0	0	0	4,204	4,204					
					General-Voted	2743	Voucher	1,84,929	0	0	0	1,84,929	1,84,929					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1100001 Director Of Fisheries Shillong																												
Month of Account:		SEP/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	7610																		
2405	00	001	(01) Directorate Office	0	(13) Office Expenses																									
															Total Object Head-- 13 :															
															Total Sub Head :															
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	269	Voucher																					
																	Total Object Head-- 1 :													
																	Total Sub Head :													
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2519	Voucher																					
																	Total Object Head-- 1 :													
																	(13) Office Expenses	0		General-Voted	1347	Voucher								
		Total Sub Head :																												
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted	272	Voucher																					
																	Total Object Head-- 1 :													
																	Total Sub Head :													
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance		General-Voted	281	Voucher																					
Total Object Head-- 1 :																														
Total Sub Head :																														
Total Minor Head 101 :																														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	1,46,845	0	15,250	2,200	1,29,395	1,46,845				
					Total Object Head-- 1 :				1,46,845	0	15,250	2,200	1,29,395	1,46,845				
					Total Sub Head :				1,46,845	0	15,250	2,200	1,29,395	1,46,845				
					Total Minor Head 105 :				1,46,845	0	15,250	2,200	1,29,395	1,46,845				
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	2,22,008	0	35,076	2,200	1,84,732	2,22,008				
									Total Object Head-- 1 :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
									Total Sub Head :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
									Total Minor Head 109 :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
		Total Sub Major Head 0 :				57,15,653	0	6,37,401	44,000	50,34,252	57,15,653							
		Total Major Head 2405 :				57,15,653	0	6,37,401	44,000	50,34,252	57,15,653							
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	318	Voucher	4,75,723	0	27,500	4,400	4,43,823	4,75,723				
					Total Object Head-- 1 :				4,75,723	0	27,500	4,400	4,43,823	4,75,723				
					Total Sub Head :				4,75,723	0	27,500	4,400	4,43,823	4,75,723				
					(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	333	Voucher	33,338	0	0	0	33,338	33,338		
		Total Object Head-- 14 :									33,338	0	0	0	33,338	33,338		
		Total Sub Head :									33,338	0	0	0	33,338	33,338		
		Total Minor Head 4 :									5,09,061	0	27,500	4,400	4,77,161	5,09,061		
		Total Sub Major Head 5 :				5,09,061	0	27,500	4,400	4,77,161	5,09,061							

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415		Total Major Head			2415 :				5,09,061	0	27,500	4,400	4,77,161	5,09,061				
		Total of Month :							62,24,714	0	6,64,901	48,400	55,11,413	62,24,714				
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2864	Voucher	5,000	0	0	0	5,000	5,000				
						General-Voted	3008	Voucher	5,000	0	0	5,000	5,000					
						General-Voted	3587	Voucher	57,291	0	7,000	50,291	57,291					
						General-Voted	3588	Voucher	1,65,781	0	30,000	1,35,781	1,65,781					
						General-Voted	544	Voucher	13,88,520	0	1,99,000	11,89,520	13,88,520					
						General-Voted	545	Voucher	1,40,631	0	20,000	1,20,631	1,40,631					
						General-Voted	742	Voucher	27,75,278	0	2,89,700	24,85,578	27,75,278					
					Total Object Head-- 1 :							45,37,501	0	5,45,700	33,000	39,58,801	45,37,501	
					02. Wages					General-Voted	1952	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 2 :							20,000	0	0	0	20,000	20,000	
					6. Medical Treatment					General-Voted	3191	Voucher	9,681	0	0	0	9,681	9,681
					Total Object Head-- 6 :							9,681	0	0	0	9,681	9,681	
					(11) Travel Expenses, Conveyance Allowances					General-Voted	1958	Voucher	59,801	0	0	0	59,801	59,801
General-Voted	1959	Voucher	82,080	0						0	82,080	82,080						
General-Voted	2891	Voucher	80,628	0						0	80,628	80,628						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,22,509	0	0	0	2,22,509	2,22,509
						Total Sub Head :				47,89,691	0	5,45,700	33,000	42,10,991	47,89,691
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2326	Voucher		29,308	0	0	0	29,308	29,308
						Total Object Head-- 14 :				29,308	0	0	0	29,308	29,308
						Total Sub Head :				29,308	0	0	0	29,308	29,308
						Total Minor Head 1 :				48,18,999	0	5,45,700	33,000	42,40,299	48,18,999
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	965	Voucher		1,76,712	0	21,000	0	1,55,712	1,76,712
						Total Object Head-- 1 :				1,76,712	0	21,000	0	1,55,712	1,76,712
						Total Sub Head :				1,76,712	0	21,000	0	1,55,712	1,76,712
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	846	Voucher		1,85,686	0	17,000	2,200	1,66,486	1,85,686
						Total Object Head-- 1 :				1,85,686	0	17,000	2,200	1,66,486	1,85,686
					02. Wages	General-Voted	1956	Voucher		14,070	0	0	0	14,070	14,070
						Total Object Head-- 2 :				14,070	0	0	0	14,070	14,070
						Total Sub Head :				1,99,756	0	17,000	2,200	1,80,556	1,99,756
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2510	Voucher		645	0	0	0	645	645
						General-Voted	2511	Voucher		10,000	0	0	0	10,000	10,000
						General-Voted	2512	Voucher		8,667	0	0	0	8,667	8,667
						General-Voted	743	Voucher		3,45,787	0	46,375	2,200	2,97,212	3,45,787

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,65,099	0	46,375	2,200	3,16,524	3,65,099
						Total Sub Head :				3,65,099	0	46,375	2,200	3,16,524	3,65,099
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	845	Voucher		76,312	0	0	2,200	74,112	76,312
						Total Object Head-- 1 :				76,312	0	0	2,200	74,112	76,312
						Total Sub Head :				76,312	0	0	2,200	74,112	76,312
						Total Minor Head 101 :				8,17,879	0	84,375	6,600	7,26,904	8,17,879
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	844	Voucher		1,46,845	0	15,250	2,200	1,29,395	1,46,845
						Total Object Head-- 1 :				1,46,845	0	15,250	2,200	1,29,395	1,46,845
					6. Medical Treatment	General-Voted	2121	Voucher		1,11,224	0	0	0	1,11,224	1,11,224
						Total Object Head-- 6 :				1,11,224	0	0	0	1,11,224	1,11,224
						Total Sub Head :				2,58,069	0	15,250	2,200	2,40,619	2,58,069
						Total Minor Head 105 :				2,58,069	0	15,250	2,200	2,40,619	2,58,069
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	744	Voucher		2,22,008	0	35,076	2,200	1,84,732	2,22,008
						Total Object Head-- 1 :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
						Total Sub Head :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
						Total Minor Head 109 :				2,22,008	0	35,076	2,200	1,84,732	2,22,008
						Total Sub Major Head 0 :				61,16,955	0	6,80,401	44,000	53,92,554	61,16,955
						Total Major Head 2405 :				61,16,955	0	6,80,401	44,000	53,92,554	61,16,955

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	745	Voucher	4,75,723	0	27,500	4,400	4,43,823	4,75,723
Total Object Head-- 1 :									4,75,723	0	27,500	4,400	4,43,823	4,75,723
					27. Minor Works/Maintenance	General-Voted	1865	Voucher	49,950	0	0	0	49,950	49,950
Total Object Head-- 27 :									49,950	0	0	0	49,950	49,950
Total Sub Head :									5,25,673	0	27,500	4,400	4,93,773	5,25,673
Total Minor Head 4 :									5,25,673	0	27,500	4,400	4,93,773	5,25,673
Total Sub Major Head 5 :									5,25,673	0	27,500	4,400	4,93,773	5,25,673
Total Major Head 2415 :									5,25,673	0	27,500	4,400	4,93,773	5,25,673
Total of Month :									66,42,628	0	7,07,901	48,400	58,86,327	66,42,628
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	27,61,278	0	2,89,700	33,000	24,38,578	27,61,278
						General-Voted	2414	Voucher	2,03,681	0	0	0	2,03,681	2,03,681
						General-Voted	2422	Voucher	1,33,458	0	0	0	1,33,458	1,33,458
						General-Voted	718	Voucher	15,29,151	0	2,09,000	0	13,20,151	15,29,151
						General-Voted	749	Voucher	2,26,064	0	37,500	0	1,88,564	2,26,064
Total Object Head-- 1 :									48,53,632	0	5,36,200	33,000	42,84,432	48,53,632
					02. Wages	General-Voted	1270							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted	1270	Voucher	66,684	0	0	0	66,684	66,684		
						General-Voted	1271	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	1412	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 2 :			1,62,684	0	0	0	1,62,684	1,62,684		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1541	Voucher	44,064	0	0	0	44,064	44,064		
						General-Voted	1586	Voucher	20,750	0	0	0	20,750	20,750		
						General-Voted	2105	Voucher	18,520	0	0	0	18,520	18,520		
						General-Voted	3031	Voucher	57,670	0	0	0	57,670	57,670		
					Total Object Head-- 11 :			1,41,004	0	0	0	1,41,004	1,41,004			
					(13) Office Expenses	General-Voted	1934	Voucher	2,360	0	0	0	2,360	2,360		
						Total Object Head-- 13 :			2,360	0	0	0	2,360	2,360		
					Total Sub Head :			51,59,680	0	5,36,200	33,000	45,90,480	51,59,680			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1371	Voucher	28,160	0	0	0	28,160	28,160
								Total Object Head-- 14 :			28,160	0	0	0	28,160	28,160
Total Sub Head :			28,160	0				0	0	28,160	28,160					
(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	13. Office Expenses	General-Voted	3607	Voucher	82,269	0	0	0	82,269	82,269					
			Total Object Head-- 13 :			82,269	0	0	0	82,269	82,269					
		14. Rents, Rates And Taxes	General-Voted	3573	Voucher	10,252	0	0	0	10,252	10,252					
			General-Voted	3575	Voucher	50,495	0	0	0	50,495	50,495					
Total Object Head-- 14 :			60,747	0	0	0	60,747	60,747								

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1100001 Director Of Fisheries Shillong																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	20.Other Administrative Expenses	General-Voted	3574	Voucher	21,460	0	0	0	21,460	21,460								
					General-Voted	3608	Voucher	2,051	0	0	2,051	2,051									
					Total Object Head-- 20 :				23,511	0	0	23,511	23,511								
					Total Sub Head :				1,66,527	0	0	1,66,527	1,66,527								
					Total Minor Head 1 :				53,54,367	0	5,36,200	33,000	47,85,167	53,54,367							
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1081	Voucher	1,76,712	0	21,000	0	1,55,712	1,76,712				
									General-Voted	2277	Voucher	13,308	0	0	13,308	13,308					
									Total Object Head-- 1 :				1,90,020	0	21,000	0	1,69,020	1,90,020			
									(13) Office Expenses	General-Voted	1376	Voucher	18,300	0	0	18,300	18,300				
										General-Voted	3645	Voucher	6,100	0	0	6,100	6,100				
										Total Object Head-- 13 :				24,400	0	0	24,400	24,400			
										Total Sub Head :				2,14,420	0	21,000	0	1,93,420	2,14,420		
										(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	1,85,686	0	17,000	2,200	1,66,486	1,85,686
													General-Voted	2419	Voucher	12,550	0	0	12,550	12,550	
													Total Object Head-- 1 :				1,98,236	0	17,000	2,200	1,79,036
02. Wages	General-Voted	3609	Voucher	7,245									0	0	7,245	7,245					
	Total Object Head-- 2 :												7,245	0	0	7,245	7,245				
	Total Sub Head :												2,05,481	0	17,000	2,200	1,86,281	2,05,481			
	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted									1623	Voucher	333	0	0	0	333	333	
				General-Voted									1624	Voucher	10,000	0	0	10,000	10,000		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2278	Voucher	26,148	0	0	0	26,148	26,148			
					General-Voted	825	Voucher	3,45,787	0	46,375	2,200	2,97,212	3,45,787				
				Total Object Head-- 1 :								3,82,268	0	46,375	2,200	3,33,693	3,82,268
				(13) Office Expenses	General-Voted	1403	Voucher	3,075	0	0	0	3,075	3,075				
					General-Voted	3646	Voucher	1,025	0	0	0	1,025	1,025				
				Total Object Head-- 13 :								4,100	0	0	0	4,100	4,100
			Total Sub Head :								3,86,368	0	46,375	2,200	3,37,793	3,86,368	
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1012	Voucher	76,312	0	0	2,200	74,112	76,312			
						General-Voted	2416	Voucher	5,568	0	0	0	5,568	5,568			
				Total Object Head-- 1 :								81,880	0	0	2,200	79,680	81,880
				Total Sub Head :								81,880	0	0	2,200	79,680	81,880
				(16) Welfare Of Fishermen	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3576	Voucher	8,585	0	0	0	8,585	8,585	
Centrally Sponsored Schemes	General-Voted	3577					Voucher	9,709	0	0	0	9,709	9,709				
Total Object Head-- 33 :								18,294	0	0	0	18,294	18,294				
Total Sub Head :								18,294	0	0	0	18,294	18,294				
Total Minor Head 101 :								9,06,443	0	84,375	6,600	8,15,468	9,06,443				
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1011	Voucher	1,46,845	0	15,250	2,200	1,29,395	1,46,845					
				General-Voted	2276	Voucher	10,920	0	0	0	10,920	10,920					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance				1,57,765	0	15,250	2,200	1,40,315	1,57,765
					(13) Office Expenses	General-Voted	1935	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	1936	Voucher	3,335	0	0	0	3,335	3,335
					Total Object Head-- 1 :				1,57,765	0	15,250	2,200	1,40,315	1,57,765
					Total Object Head-- 13 :				7,835	0	0	0	7,835	7,835
					Total Sub Head :				1,65,600	0	15,250	2,200	1,48,150	1,65,600
					Total Minor Head 105 :				1,65,600	0	15,250	2,200	1,48,150	1,65,600
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1009	Voucher	2,22,008	0	35,076	2,200	1,84,732	2,22,008
						General-Voted	2421	Voucher	15,672	0	0	0	15,672	15,672
					Total Object Head-- 1 :				2,37,680	0	35,076	2,200	2,00,404	2,37,680
					Total Sub Head :				2,37,680	0	35,076	2,200	2,00,404	2,37,680
					Total Minor Head 109 :				2,37,680	0	35,076	2,200	2,00,404	2,37,680
					Total Sub Major Head 0 :				66,64,090	0	6,70,901	44,000	59,49,189	66,64,090
					Total Major Head 2405 :				66,64,090	0	6,70,901	44,000	59,49,189	66,64,090
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	3,85,723	0	27,500	4,400	3,53,823	3,85,723
						General-Voted	2415	Voucher	28,692	0	0	0	28,692	28,692
					Total Object Head-- 1 :				4,14,415	0	27,500	4,400	3,82,515	4,14,415
					Total Sub Head :				4,14,415	0	27,500	4,400	3,82,515	4,14,415
					Total Minor Head 4 :				4,14,415	0	27,500	4,400	3,82,515	4,14,415

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																
Department : Fisheries Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 1100001 Director Of Fisheries Shillong																
Month of Account: NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
Total Sub Major Head 5 :									4,14,415	0	27,500	4,400	3,82,515	4,14,415		
Total Major Head 2415 :									4,14,415	0	27,500	4,400	3,82,515	4,14,415		
Total of Month :									70,78,505	0	6,98,401	48,400	63,31,704	70,78,505		
Month of Account: DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)			
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2236	Voucher	27,097	0	0	0	27,097	27,097		
						General-Voted	3257	Voucher	17,95,130	1,200	2,46,500	0	15,47,430	17,93,930		
						General-Voted	3623	Voucher	28,34,169	0	2,59,600	0	25,74,569	28,34,169		
						General-Voted	433	Voucher	28,20,169	0	2,81,700	33,000	25,05,469	28,20,169		
						General-Voted	4620	Voucher	42,000	0	0	0	42,000	42,000		
						General-Voted	956	Voucher	17,96,330	0	2,46,500	0	15,49,830	17,96,330		
						Total Object Head-- 1 :						93,14,895	1,200	10,34,300	33,000	82,46,395
					(02) Wages	General-Voted	1875	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	1982	Voucher	25,842	0	0	0	25,842	25,842		
						General-Voted	4214	Voucher	23,213	0	0	0	23,213	23,213		
						General-Voted	4616	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :						89,055	0	0	0	89,055	89,055
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1207	Voucher	21,608	0	0	0	21,608	21,608		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances				21,608	0	0	0	21,608	21,608		
					(13) Office Expenses	General-Voted	4253	Voucher	16,500	0	0	0	16,500	16,500		
						General-Voted	4999	Voucher	1,36,100	0	0	0	1,36,100	1,36,100		
					Total Object Head-- 11 :				21,608	0	0	0	21,608	21,608		
					Total Object Head-- 13 :				1,52,600	0	0	0	1,52,600	1,52,600		
					Total Sub Head :				95,78,158	1,200	10,34,300	33,000	85,09,658	95,76,958		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1938	Voucher	29,664	0	0	0	29,664	29,664
					Total Object Head-- 14 :				29,664	0	0	0	29,664	29,664		
					Total Sub Head :				29,664	0	0	0	29,664	29,664		
					(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.		13. Office Expenses	General-Voted	1830	Voucher	68,421	0	0	0	68,421	68,421
								General-Voted	2038	Voucher	8,817	0	0	0	8,817	8,817
					Total Object Head-- 13 :				77,238	0	0	0	77,238	77,238		
							14. Rents, Rates And Taxes	General-Voted	2037	Voucher	75,204	0	0	0	75,204	75,204
					Total Object Head-- 14 :				75,204	0	0	0	75,204	75,204		
							20.Other Administrative Expenses	General-Voted	2039	Voucher	17,634	0	0	0	17,634	17,634
Total Object Head-- 20 :				17,634	0	0	0	17,634	17,634							
Total Sub Head :				1,70,076	0	0	0	1,70,076	1,70,076							
Total Minor Head 1 :				97,77,898	1,200	10,34,300	33,000	87,09,398	97,76,698							
101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	1017	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839				
				General-Voted	3058	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance				3,63,678	0	42,000	0	3,21,678	3,63,678
Total Object Head-- 1 :									3,63,678	0	42,000	0	3,21,678	3,63,678
Total Sub Head :									3,63,678	0	42,000	0	3,21,678	3,63,678
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	1,90,357	0	17,000	0	1,73,357	1,90,357
						General-Voted	439	Voucher	1,90,357	0	17,000	2,200	1,71,157	1,90,357
Total Object Head-- 1 :									3,80,714	0	34,000	2,200	3,44,514	3,80,714
Total Sub Head :									3,80,714	0	34,000	2,200	3,44,514	3,80,714
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3624	Voucher	3,55,924	0	33,000	0	3,22,924	3,55,924
						General-Voted	432	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	434	Voucher	3,55,924	0	46,375	2,200	3,07,349	3,55,924
						General-Voted	4617	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									7,27,848	0	79,375	2,200	6,46,273	7,27,848
Total Sub Head :									7,27,848	0	79,375	2,200	6,46,273	7,27,848
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3627	Voucher	78,904	0	0	0	78,904	78,904
						General-Voted	438	Voucher	78,904	0	0	2,200	76,704	78,904
						General-Voted	4618	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									1,64,808	0	0	2,200	1,62,608	1,64,808
			(13) Office Expenses			General-Voted	1873	Voucher	700	0	0	0	700	700
Total Object Head-- 13 :									700	0	0	0	700	700
Total Sub Head :									1,65,508	0	0	2,200	1,63,308	1,65,508
			(39) State Aquaculture	4	50.Other Charges	General-Voted	2190	Voucher	25,00,000	0	0	0	25,00,000	25,00,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	101	(39) State Aquaculture Mission	4	50.Other Charges	Total Object Head-- 50 :			25,00,000	0	0	0	25,00,000	25,00,000		
						Total Sub Head :			25,00,000	0	0	0	25,00,000	25,00,000		
						Total Minor Head 101 :			41,37,748	0	1,55,375	6,600	39,75,773	41,37,748		
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3626	Voucher		1,51,375	0	15,250	0	1,36,125	1,51,375	
							General-Voted	437	Voucher		1,51,375	0	15,250	2,200	1,33,925	1,51,375
							Total Object Head-- 1 :			3,02,750	0	30,500	2,200	2,70,050	3,02,750	
		Total Sub Head :			3,02,750	0	30,500	2,200	2,70,050	3,02,750						
		Total Minor Head 105 :			3,02,750	0	30,500	2,200	2,70,050	3,02,750						
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3125	Voucher		2,13,726	0	35,076	0	1,78,650	2,13,726	
							General-Voted	435	Voucher		2,13,726	0	35,076	2,200	1,76,450	2,13,726
							General-Voted	4619	Voucher		7,000	0	0	0	7,000	7,000
		Total Object Head-- 1 :			4,34,452	0	70,152	2,200	3,62,100	4,34,452						
		Total Sub Head :			4,34,452	0	70,152	2,200	3,62,100	4,34,452						
		Total Minor Head 109 :			4,34,452	0	70,152	2,200	3,62,100	4,34,452						
		Total Sub Major Head 0 :			1,46,52,848	1,200	12,90,327	44,000	1,33,17,321	1,46,51,648						
Total Major Head 2405 :			1,46,52,848	1,200	12,90,327	44,000	1,33,17,321	1,46,51,648								
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3625	Voucher		3,83,696	0	27,500	0	3,56,196	3,83,696	
							General-Voted	436	Voucher		3,83,696	0	27,500	4,400	3,51,796	3,83,696
							Total Object Head-- 1 :			7,67,392	0	55,000	4,400	7,07,992	7,67,392	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100001 Director Of Fisheries Shillong														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-						7,67,392	0	55,000	4,400	7,07,992	7,67,392
			(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	1939	Voucher	6,426	0	0	0	6,426	6,426
			Total Object Head-- 14 :						6,426	0	0	0	6,426	6,426
			Total Sub Head :						6,426	0	0	0	6,426	6,426
			Total Minor Head 4 :						7,73,818	0	55,000	4,400	7,14,418	7,73,818
			Total Sub Major Head 5 :						7,73,818	0	55,000	4,400	7,14,418	7,73,818
			Total Major Head 2415 :						7,73,818	0	55,000	4,400	7,14,418	7,73,818
			Total of Month :						1,54,26,666	1,200	13,45,327	48,400	1,40,31,739	1,54,25,466
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted	1461	Voucher	51,684	0	0	0	51,684	51,684
			Total Object Head-- 2 :						51,684	0	0	0	51,684	51,684
			(13) Office Expenses		General-Voted		437	Voucher	3,300	0	0	0	3,300	3,300
					General-Voted		438	Voucher	8,695	0	0	0	8,695	8,695
			Total Object Head-- 13 :						11,995	0	0	0	11,995	11,995
			27. Minor		General-Voted		583	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1100001 Director Of Fisheries Shillong																					
Month of Account:		JAN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(01) Directorate Office	0	27. Minor Works/Maintenance	General-Voted	583		50,000	0	0	0	50,000	50,000									
									50,000	0	0	0	50,000	50,000									
									48,000	0	0	0	48,000	48,000									
									Total Object Head-- 27 :			1,48,000	0	0	0	1,48,000	1,48,000						
									Total Sub Head :			2,11,679	0	0	0	2,11,679	2,11,679						
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	439	Voucher	35,625	0	0	0	35,625	35,625			
															35,625	0	0	0	35,625	35,625			
															Total Object Head-- 14 :			35,625	0	0	0	35,625	35,625
															Total Sub Head :			35,625	0	0	0	35,625	35,625
															Total Minor Head 1 :			2,47,304	0	0	0	2,47,304	2,47,304
Total Sub Major Head 0 :			2,47,304	0	0	0	2,47,304	2,47,304															
Total Major Head 2405 :			2,47,304	0	0	0	2,47,304	2,47,304															
2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	1459	Voucher							4,698	0	0	0	4,698	4,698			
															Total Object Head-- 14 :			4,698	0	0	0	4,698	4,698
															Total Sub Head :			4,698	0	0	0	4,698	4,698
									Total Minor Head 4 :			4,698	0	0	0	4,698	4,698						
									Total Sub Major Head 5 :			4,698	0	0	0	4,698	4,698						
Total Major Head 2415 :			4,698	0	0	0	4,698	4,698															
Total of Month :									2,52,002	0	0	0	2,52,002	2,52,002									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1202	Voucher	88,648	0	25,000	0	63,648	88,648				
						General-Voted	345	Voucher	26,133	0	0	0	26,133	26,133				
						General-Voted	456	Voucher	27,79,809	6,000	2,55,600	0	25,18,209	27,73,809				
					Total Object Head-- 1 :								28,94,590	6,000	2,80,600	0	26,07,990	28,88,590
					02. Wages	General-Voted	1817	Voucher	23,200	0	0	0	23,200	23,200				
						General-Voted	2507	Voucher	28,650	0	0	0	28,650	28,650				
						General-Voted	2508	Voucher	39,355	0	0	0	39,355	39,355				
					Total Object Head-- 2 :								91,205	0	0	0	91,205	91,205
					6. Medical Treatment	General-Voted	3289	Voucher	7,395	0	0	0	7,395	7,395				
						General-Voted	3290	Voucher	34,565	0	0	0	34,565	34,565				
						General-Voted	3291	Voucher	18,411	0	0	0	18,411	18,411				
						General-Voted	3292	Voucher	42,707	0	0	0	42,707	42,707				
					Total Object Head-- 6 :								1,03,078	0	0	0	1,03,078	1,03,078
					(13) Office Expenses	General-Voted	1816	Voucher	63,600	0	0	0	63,600	63,600				
Total Object Head-- 13 :								63,600	0	0	0	63,600	63,600					
Total Sub Head :								31,52,473	6,000	2,80,600	0	28,65,873	31,46,473					
(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1821	Voucher	41,531	0	0	0	41,531	41,531							
			General-Voted	3275	Voucher	47,482	0	0	0	47,482	47,482							
			Total Object Head-- 14 :								89,013	0	0	0	89,013	89,013		
Total Sub Head :								89,013	0	0	0	89,013	89,013					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	Total Minor Head 1 :						32,41,486	6,000	2,80,600	0	29,54,886	32,35,486
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	853	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839
			Total Object Head-- 1 :						1,81,839	0	21,000	0	1,60,839	1,81,839
			Total Sub Head :						1,81,839	0	21,000	0	1,60,839	1,81,839
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	457	Voucher	3,55,924	1,000	33,000	0	3,21,924	3,54,924
			Total Object Head-- 1 :						3,55,924	1,000	33,000	0	3,21,924	3,54,924
			(13) Office Expenses			General-Voted	3287	Voucher	4,973	0	0	0	4,973	4,973
						General-Voted	3288	Voucher	4,932	0	0	0	4,932	4,932
			Total Object Head-- 13 :						9,905	0	0	0	9,905	9,905
			Total Sub Head :						3,65,829	1,000	33,000	0	3,31,829	3,64,829
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	343	Voucher	78,904	1,000	0	0	77,904	77,904
			Total Object Head-- 1 :						78,904	1,000	0	0	77,904	77,904
			Total Sub Head :						78,904	1,000	0	0	77,904	77,904
			Total Minor Head 101 :						6,26,572	2,000	54,000	0	5,70,572	6,24,572
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	1,51,375	0	9,000	0	1,42,375	1,51,375
			Total Object Head-- 1 :						1,51,375	0	9,000	0	1,42,375	1,51,375
			Total Sub Head :						1,51,375	0	9,000	0	1,42,375	1,51,375
			Total Minor Head 105 :						1,51,375	0	9,000	0	1,42,375	1,51,375
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	26,133	0	0	0	26,133	26,133

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100001 Director Of Fisheries Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	458	Voucher	2,27,726	1,000	35,076	0	1,91,650	2,26,726				
					Total Object Head-- 1 :							2,53,859	1,000	35,076	0	2,17,783	2,52,859	
			Total Sub Head :							2,53,859	1,000	35,076	0	2,17,783	2,52,859			
			(02) Fisheries Training & Extension	0	34. Scholarships And Stipends	General-Voted	3286	Voucher	3,20,000	0	0	0	3,20,000	3,20,000				
						Total Object Head-- 34 :							3,20,000	0	0	0	3,20,000	3,20,000
						Total Sub Head :							3,20,000	0	0	0	3,20,000	3,20,000
			Total Minor Head 109 :							5,73,859	1,000	35,076	0	5,37,783	5,72,859			
			Total Sub Major Head 0 :							45,93,292	9,000	3,78,676	0	42,05,616	45,84,292			
			Total Major Head 2405 :							45,93,292	9,000	3,78,676	0	42,05,616	45,84,292			
			2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	3,99,568	0	27,500	0	3,72,068	3,99,568	
General-Voted	662	Voucher						26,133	0	0	0	26,133	26,133					
Total Object Head-- 1 :											4,25,701	0	27,500	0	3,98,201	4,25,701		
(13) Office Expenses	General-Voted	3284						Voucher	1,35,744	0	0	0	1,35,744	1,35,744				
	Total Object Head-- 13 :										1,35,744	0	0	0	1,35,744	1,35,744		
Total Sub Head :									5,61,445	0	27,500	0	5,33,945	5,61,445				
(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes				General-Voted	1822	Voucher	3,263	0	0	0	3,263	3,263				
						General-Voted	3278	Voucher	27,012	0	0	0	27,012	27,012				
						General-Voted	3280	Voucher	2,157	0	0	0	2,157	2,157				
						Total Object Head-- 14 :							32,432	0	0	0	32,432	32,432

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.		Total Sub Head :				32,432	0	0	0	32,432	32,432
					Total Minor Head 4 :				5,93,877	0	27,500	0	5,66,377	5,93,877
		277	(02) Stipend For Trainees 0 In Fisheries	34. Scholarships And Stipends	General-Voted		3285	Voucher	1,60,000	0	0	0	1,60,000	1,60,000
					Total Object Head-- 34 :				1,60,000	0	0	0	1,60,000	1,60,000
					Total Sub Head :				1,60,000	0	0	0	1,60,000	1,60,000
					Total Minor Head 277 :				1,60,000	0	0	0	1,60,000	1,60,000
					Total Sub Major Head 5 :				7,53,877	0	27,500	0	7,26,377	7,53,877
					Total Major Head 2415 :				7,53,877	0	27,500	0	7,26,377	7,53,877
					Total of Month :				53,47,169	9,000	4,06,176	0	49,31,993	53,38,169
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2277	Voucher	9,096	0	0	0	9,096	9,096
					General-Voted		3303	Voucher	27,61,535	6,000	2,72,600	24,200	24,58,735	27,55,535
					General-Voted		3304	Voucher	4,286	0	0	0	4,286	4,286
					General-Voted		3339	Voucher	17,95,130	0	2,46,500	0	15,48,630	17,95,130
					General-Voted		3391	Voucher	10,000	0	0	0	10,000	10,000
					General-Voted		3557	Voucher	17,95,130	0	2,46,500	0	15,48,630	17,95,130

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance				63,75,177	6,000	7,65,600	24,200	55,79,377	63,69,177
					Total Object Head-- 1 :									
					02. Wages	General-Voted	2301	Voucher	58,839	0	0	0	58,839	58,839
						General-Voted	2348	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	2612	Voucher	28,650	0	0	0	28,650	28,650
						General-Voted	2689	Voucher	9,218	0	0	0	9,218	9,218
						General-Voted	7627	Voucher	22,389	0	0	0	22,389	22,389
						General-Voted	7630	Voucher	13,595	0	0	0	13,595	13,595
						General-Voted	7632	Voucher	20,615	0	0	0	20,615	20,615
					Total Object Head-- 2 :				1,73,306	0	0	0	1,73,306	1,73,306
					6. Medical Treatment	General-Voted	1682	Voucher	75,105	0	0	0	75,105	75,105
					Total Object Head-- 6 :				75,105	0	0	0	75,105	75,105
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1708	Voucher	71,222	0	0	0	71,222	71,222
						General-Voted	2889	Voucher	6,456	0	0	0	6,456	6,456
						General-Voted	2926	Voucher	21,612	0	0	0	21,612	21,612
						General-Voted	3170	Voucher	36,756	0	0	0	36,756	36,756
						General-Voted	3171	Voucher	23,724	0	0	0	23,724	23,724
						General-Voted	4634	Voucher	94,381	0	0	0	94,381	94,381
						General-Voted	4932	Voucher	42,940	0	0	0	42,940	42,940
						General-Voted	4989	Voucher	41,752	0	0	0	41,752	41,752
						General-Voted	4992	Voucher	14,940	0	0	0	14,940	14,940
						General-Voted	4993	Voucher	19,408	0	0	0	19,408	19,408
						General-Voted	5055	Voucher	20,128	0	0	0	20,128	20,128

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5586	Voucher	26,978	0	0	0	26,978	26,978
						General-Voted	5711	Voucher	26,378	0	0	0	26,378	26,378
						General-Voted	5712	Voucher	25,878	0	0	0	25,878	25,878
						General-Voted	5718	Voucher	25,878	0	0	0	25,878	25,878
						General-Voted	6513	Voucher	26,978	0	0	0	26,978	26,978
						General-Voted	6514	Voucher	26,378	0	0	0	26,378	26,378
						General-Voted	7169	Voucher	25,878	0	0	0	25,878	25,878
						General-Voted	7170	Voucher	28,078	0	0	0	28,078	28,078
						Total Object Head-- 11 :			6,05,743	0	0	0	6,05,743	6,05,743
					(13) Office Expenses	General-Voted	6125	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	7179	Voucher	63,928	0	0	0	63,928	63,928
						General-Voted	7746	Voucher	36,167	0	0	0	36,167	36,167
						General-Voted	7747	Voucher	1,49,460	0	0	0	1,49,460	1,49,460
						General-Voted	7984	Voucher	1,21,389	0	0	0	1,21,389	1,21,389
						General-Voted	8081	Voucher	1,63,500	0	0	0	1,63,500	1,63,500
						Total Object Head-- 13 :			5,47,944	0	0	0	5,47,944	5,47,944
					27. Minor Works/Maintenance	General-Voted	2690	Voucher	1,786	0	0	0	1,786	1,786
						Total Object Head-- 27 :			1,786	0	0	0	1,786	1,786
						Total Sub Head :			77,79,061	6,000	7,65,600	24,200	69,83,261	77,73,061
			(02) District Office	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	8851	Voucher	57,000	0	0	0	57,000	57,000
						Total Object Head-- 21 :			57,000	0	0	0	57,000	57,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	Total Sub Head :					57,000	0	0	0	57,000	57,000
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	8090	Voucher	53,096	0	0	0	53,096	53,096
						General-Voted	8239	Voucher	43,335	0	0	0	43,335	43,335
				Total Object Head-- 14 :					96,431	0	0	0	96,431	96,431
				Total Sub Head :					96,431	0	0	0	96,431	96,431
			(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted	2373	Voucher	1,83,552	0	0	0	1,83,552	1,83,552
						General-Voted	3996	Voucher	1,09,537	0	0	0	1,09,537	1,09,537
						General-Voted	5040	Voucher	82,267	0	0	0	82,267	82,267
				Total Object Head-- 2 :					3,75,356	0	0	0	3,75,356	3,75,356
					11.Domestic Travel Expenses	General-Voted	1970	Voucher	88,057	0	0	0	88,057	88,057
						General-Voted	3390	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						General-Voted	6516	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
				Total Object Head-- 11 :					3,28,057	0	0	0	3,28,057	3,28,057
					13. Office Expenses	General-Voted	1969	Voucher	1,935	0	0	0	1,935	1,935
						General-Voted	2366	Voucher	12,000	0	0	0	12,000	12,000
						General-Voted	6678	Voucher	11,548	0	0	0	11,548	11,548
				Total Object Head-- 13 :					25,483	0	0	0	25,483	25,483
					14. Rents, Rates And Taxes	General-Voted	2022	Voucher	12,252	0	0	0	12,252	12,252
						General-Voted	2365	Voucher	96,000	0	0	0	96,000	96,000
						General-Voted	6509	Voucher	84,387	0	0	0	84,387	84,387
				Total Object Head-- 14 :					1,92,639	0	0	0	1,92,639	1,92,639

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	20.Other Administrative Expenses	General-Voted		2019	Voucher	1,935	0	0	0	1,935	1,935					
					General-Voted		2364	Voucher	24,000	0	0	0	24,000	24,000					
					General-Voted		6361	Voucher	11,548	0	0	0	11,548	11,548					
					Total Object Head-- 20 :					37,483	0	0	0	37,483	37,483				
					50.Other Charges	General-Voted		2471	Voucher	2,45,139	0	0	0	2,45,139	2,45,139				
						General-Voted		6508	Voucher	51,161	0	0	0	51,161	51,161				
					Total Object Head-- 50 :					2,96,300	0	0	0	2,96,300	2,96,300				
					Total Sub Head :					12,55,318	0	0	0	12,55,318	12,55,318				
					Total Minor Head 1 :					91,87,810	6,000	7,65,600	24,200	83,92,010	91,81,810				
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted		2291	Voucher	1,81,839	0	21,000	0	1,60,839	1,81,839	
									Total Object Head-- 1 :					1,81,839	0	21,000	0	1,60,839	1,81,839
									02. Wages	General-Voted		2691	Voucher	11,334	0	0	0	11,334	11,334
										Total Object Head-- 2 :					11,334	0	0	0	11,334
(11) Travel Expenses, Conveyance Allowances	General-Voted		3231	Voucher					16,848	0	0	0	16,848	16,848					
	General-Voted		7954	Voucher					18,911	0	0	0	18,911	18,911					
	General-Voted		7956	Voucher					14,226	0	0	0	14,226	14,226					
Total Object Head-- 11 :									49,985	0	0	0	49,985	49,985					
(13) Office Expenses	General-Voted		3176	Voucher					39,500	0	0	0	39,500	39,500					
	General-Voted		6664	Voucher					200	0	0	0	200	200					
Total Object Head-- 13 :									39,700	0	0	0	39,700	39,700					

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(02) Induced Breeding Centres	Total Sub Head :					2,82,858	0	21,000	0	2,61,858	2,82,858
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2551	Voucher	1,90,357	0	17,000	0	1,73,357	1,90,357
						General-Voted	3225	Voucher	1,90,357	0	17,000	2,200	1,71,157	1,90,357
					Total Object Head-- I :				3,80,714	0	34,000	2,200	3,44,514	3,80,714
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2892	Voucher	17,166	0	0	0	17,166	17,166
						General-Voted	6512	Voucher	27,753	0	0	0	27,753	27,753
					Total Object Head-- II :				44,919	0	0	0	44,919	44,919
			(13) Office Expenses			General-Voted	3175	Voucher	24,400	0	0	0	24,400	24,400
						General-Voted	3987	Voucher	1,416	0	0	0	1,416	1,416
						General-Voted	8238	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- I3 :				26,816	0	0	0	26,816	26,816
					Total Sub Head :				4,52,449	0	34,000	2,200	4,16,249	4,52,449
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2278	Voucher	19,054	0	0	0	19,054	19,054
						General-Voted	801	Voucher	3,55,924	1,000	33,000	4,400	3,17,524	3,54,924
					Total Object Head-- I :				3,74,978	1,000	33,000	4,400	3,36,578	3,73,978
			(11) Travel Expenses, Conveyance Allowances			General-Voted	3233	Voucher	20,784	0	0	0	20,784	20,784
						General-Voted	7851	Voucher	17,151	0	0	0	17,151	17,151
					Total Object Head-- II :				37,935	0	0	0	37,935	37,935
			(13) Office Expenses			General-Voted	2928	Voucher	7,300	0	0	0	7,300	7,300
						General-Voted	3392	Voucher	3,230	0	0	0	3,230	3,230
						General-Voted	3973	Voucher	4,000	0	0	0	4,000	4,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1100001 Director Of Fisheries Shillong																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	101	(08) Development Of Reservoir And Lakes	0	(13) Office Expenses																	
					Total Object Head-- 13 :				14,530	0	0	0	14,530	14,530								
			Total Sub Head :				4,27,443	1,000	33,000	4,400	3,89,043	4,26,443										
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	805	Voucher	78,904	1,000	0	2,200	75,704	77,904								
					Total Object Head-- 1 :				78,904	1,000	0	2,200	75,704	77,904								
			02. Wages			General-Voted	2692	Voucher	7,508	0	0	0	7,508	7,508								
															Total Object Head-- 2 :				7,508	0	0	0
			6. Medical Treatment			General-Voted	1649	Voucher	11,294	0	0	0	11,294	11,294								
															Total Object Head-- 6 :				11,294	0	0	0
			(13) Office Expenses			General-Voted	1968	Voucher	22,959	0	0	0	22,959	22,959								
															General-Voted	2912	Voucher	13,340	0	0	13,340	13,340
			Total Object Head-- 13 :				36,579	0	0	0	36,579	36,579										
			Total Sub Head :				1,34,285	1,000	0	2,200	1,31,085	1,33,285										
			(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted	8233	Voucher	50,000	0	0	0	50,000	50,000								
Total Object Head-- 13 :															50,000	0	0	0	50,000	50,000		
Total Sub Head :				50,000	0	0	0	50,000	50,000													
(39) State Aquaculture Mission	0	13. Office Expenses	General-Voted	2041	Voucher	10,00,000	0	0	0	10,00,000	10,00,000											
												Total Object Head-- 13 :				10,00,000	0	0	0	10,00,000	10,00,000	
20. Other Administrative Expenses			General-Voted	4019	Voucher	4,23,59,723	0	0	0	4,23,59,723	4,23,59,723											
												Total Object Head-- 20 :				4,23,59,723	0	0	0	4,23,59,723	4,23,59,723	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(39) State Aquaculture Mission	1	33.Subsidies	General-Voted	8656	Voucher	54,60,000	0	0	0	54,60,000	54,60,000			
				Total Object Head-- 33 :				54,60,000	0	0	0	54,60,000	54,60,000				
				3	26. Advertising And Publicity	General-Voted	8743	Voucher	30,00,000	0	0	0	30,00,000	30,00,000			
				Total Object Head-- 26 :				30,00,000	0	0	0	30,00,000	30,00,000				
					50.Other Charges	General-Voted	4061	Voucher	60,00,000	0	0	0	60,00,000	60,00,000			
				Total Object Head-- 50 :				60,00,000	0	0	0	60,00,000	60,00,000				
				6	33. Subsidies	General-Voted	4018	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000			
				Total Object Head-- 33 :				1,00,00,000	0	0	0	1,00,00,000	1,00,00,000				
				8	50.Other Charges	General-Voted	1688	Voucher	57,94,878	0	0	0	57,94,878	57,94,878			
				Total Object Head-- 50 :				57,94,878	0	0	0	57,94,878	57,94,878				
				Total Sub Head :				7,36,14,601	0	0	0	7,36,14,601	7,36,14,601				
				Total Minor Head 101 :				7,49,61,636	2,000	88,000	8,800	7,48,62,836	7,49,59,636				
					105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	804	Voucher	1,51,375	0	9,000	2,200	1,40,175	1,51,375
				Total Object Head-- 1 :				1,51,375	0	9,000	2,200	1,40,175	1,51,375				
		6. Medical Treatment		General-Voted	3241	Voucher	16,500	0	0	0	16,500	16,500					
Total Object Head-- 6 :				16,500	0	0	0	16,500	16,500								
		(11) Travel Expenses, Conveyance Allowances		General-Voted	3232	Voucher	5,196	0	0	0	5,196	5,196					
				General-Voted	7171	Voucher	24,973	0	0	0	24,973	24,973					
				General-Voted	7835	Voucher	3,120	0	0	0	3,120	3,120					
				General-Voted	8052	Voucher	11,554	0	0	0	11,554	11,554					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1100001 Director Of Fisheries Shillong																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(11) Travel Expenses, Conveyance Allowances				44,843	0	0	0	44,843	44,843						
					(13) Office Expenses	General-Voted	3971	Voucher	19,256	0	0	0	19,256	19,256						
						General-Voted	6128	Voucher	1,585	0	0	0	1,585	1,585						
					Total Object Head-- 11 :						20,841	0	0	0	20,841	20,841				
					Total Sub Head :						2,33,559	0	9,000	2,200	2,22,359	2,33,559				
					Total Minor Head 105 :						2,33,559	0	9,000	2,200	2,22,359	2,33,559				
					109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted	802	Voucher	2,27,726	1,000	35,076	2,200	1,89,450	2,26,726		
									Total Object Head-- 1 :						2,27,726	1,000	35,076	2,200	1,89,450	2,26,726
									(11) Travel Expenses, Conveyance Allowances	General-Voted	3234	Voucher	4,928	0	0	0	4,928	4,928		
										General-Voted	5328	Voucher	9,985	0	0	0	9,985	9,985		
Total Object Head-- 11 :										14,913	0	0	0	14,913	14,913					
(13) Office Expenses	General-Voted	3177	Voucher	27,375					0	0	0	27,375	27,375							
	General-Voted	3972	Voucher	47,600					0	0	0	47,600	47,600							
	General-Voted	3995	Voucher	21,008					0	0	0	21,008	21,008							
	General-Voted	5050	Voucher	13,806					0	0	0	13,806	13,806							
	General-Voted	5374	Voucher	71,564					0	0	0	71,564	71,564							
	General-Voted	8235	Voucher	18,290	0	0	0	18,290	18,290											
	Total Object Head-- 13 :						1,99,643	0	0	0	1,99,643	1,99,643								
21.Materials And Supplies, Store And Equipment	General-Voted	8234	Voucher	33,684	0	0	0	33,684	33,684											
	General-Voted	8745	Voucher	24,300	0	0	0	24,300	24,300											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	109	(01) Extension-	0	21.Materials And Supplies, Store And Equipment				57,984	0	0	0	57,984	57,984
					Total Object Head-- 21 :									
					Total Sub Head :				5,00,266	1,000	35,076	2,200	4,61,990	4,99,266
					Total Minor Head 109 :				5,00,266	1,000	35,076	2,200	4,61,990	4,99,266
					Total Sub Major Head 0 :				8,48,83,271	9,000	8,97,676	37,400	8,39,39,195	8,48,74,271
					Total Major Head 2405 :				8,48,83,271	9,000	8,97,676	37,400	8,39,39,195	8,48,74,271
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2079	Voucher	58,839	0	0	0	58,839	58,839
						General-Voted	803	Voucher	3,99,568	0	27,500	4,400	3,67,668	3,99,568
					Total Object Head-- 1 :				4,58,407	0	27,500	4,400	4,26,507	4,58,407
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3230	Voucher	20,784	0	0	0	20,784	20,784
						General-Voted	7631	Voucher	23,348	0	0	0	23,348	23,348
						General-Voted	7881	Voucher	22,868	0	0	0	22,868	22,868
						General-Voted	8106	Voucher	12,520	0	0	0	12,520	12,520
					Total Object Head-- 11 :				79,520	0	0	0	79,520	79,520
					(13) Office Expenses	General-Voted	6129	Voucher	14,150	0	0	0	14,150	14,150
						General-Voted	7168	Voucher	1,27,868	0	0	0	1,27,868	1,27,868
						General-Voted	7388	Voucher	58,025	0	0	0	58,025	58,025
						General-Voted	8084	Voucher	44,895	0	0	0	44,895	44,895
						General-Voted	8231	Voucher	9,558	0	0	0	9,558	9,558
						General-Voted	8681	Voucher	9,760	0	0	0	9,760	9,760
					Total Object Head-- 13 :				2,64,256	0	0	0	2,64,256	2,64,256

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	27. Minor Works/Maintenance	General-Voted	3520	Voucher	49,950	0	0	0	49,950	49,950
Total Object Head-- 27 :									49,950	0	0	0	49,950	49,950
					52. Machinery Equipment/Tools & Plant	General-Voted	7927	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
Total Object Head-- 52 :									2,00,000	0	0	0	2,00,000	2,00,000
Total Sub Head :									10,52,133	0	27,500	4,400	10,20,233	10,52,133
			(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	3174	Voucher	2,308	0	0	0	2,308	2,308
						General-Voted	3396	Voucher	2,285	0	0	0	2,285	2,285
						General-Voted	7149	Voucher	1,389	0	0	0	1,389	1,389
Total Object Head-- 14 :									5,982	0	0	0	5,982	5,982
Total Sub Head :									5,982	0	0	0	5,982	5,982
Total Minor Head 4 :									10,58,115	0	27,500	4,400	10,26,215	10,58,115
Total Sub Major Head 5 :									10,58,115	0	27,500	4,400	10,26,215	10,58,115
Total Major Head 2415 :									10,58,115	0	27,500	4,400	10,26,215	10,58,115
Total of Month :									8,59,41,386	9,000	9,25,176	41,800	8,49,65,410	8,59,32,386
Total of DDO 1100001 :									31,24,06,360	1,09,200	79,24,987	4,79,600	30,38,92,573	31,22,97,160
Reconciliation Portion														
Month of Account:		07/2024												
2405	0	101	(47) Pradhan Mantri Matsya	0	33. Subsidies	State Plan		General-Voted	3087					19,36,335

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Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Fisheries Department								
Treasury :	Shillong (North) Treasury								
D.D.O. :	1100001 Director Of Fisheries Shillong								
Month of Account:	07/2024								
Sampada Yojana									
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3089	-1,74,27,000
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3089	1,74,27,000
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3091	-4,84,80,000
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3091	4,84,80,000
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3087	-19,36,335
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	State Plan	General-Voted	3094	80,19,192
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3081	-53,86,667
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	State Plan	General-Voted	3081	53,86,667
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3084	-7,21,72,750
2405	0	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	Centrally Sponsored Schemes	General-Voted	3084	7,21,72,750
2405	0	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	State Plan	General-Voted	3094	-80,19,192
DDO wise reconciliation Total :									0
<i>Internal Adjustment of A.G. Office:</i>									

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(for Reconciliation)
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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1100001 Director Of Fisheries Shillong						
DDO wise Total (Original +Reconciliation+IA) :						31,22,97,160	
<u>Summary of DDO wise expenditure</u>							
2405 00 1 (01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted			5,49,46,301	
2405 00 1 (01) Directorate Office	0	02. Wages	General-Voted			9,40,970	
2405 00 1 (01) Directorate Office	0	6. Medical Treatment	General-Voted			2,23,773	
2405 00 1 (01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted			11,99,310	
2405 00 1 (01) Directorate Office	0	(13) Office Expenses	General-Voted			11,99,295	
2405 00 1 (01) Directorate Office	0	27. Minor Works/Maintenance	General-Voted			1,49,786	
2405 00 1 (02) District Office	0	21.Supplies And Materials	Voted-Sixth-Schedule-Khasi			57,000	
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted			4,69,434	
2405 00 1 (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted			3,75,356	
2405 00 1 (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	11.Domestic Travel Expenses	General-Voted			3,28,057	
2405 00 1 (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	13. Office Expenses	General-Voted			1,84,990	
2405 00 1 (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	14. Rents, Rates And Taxes	General-Voted			3,28,590	

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Demand :	49	ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1100001 Director Of Fisheries Shillong				
<u>Summary of DDO wise expenditure</u>					
2405 00 1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	20.Other Administrative Expenses	General-Voted	78,628
2405 00 1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	50.Other Charges	General-Voted	2,96,300
2405 00 101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,16,055
2405 00 101	(02) Induced Breeding Centres	0	02. Wages	General-Voted	29,424
2405 00 101	(02) Induced Breeding Centres	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	49,985
2405 00 101	(02) Induced Breeding Centres	0	(13) Office Expenses	General-Voted	79,850
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,04,632
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	02. Wages	General-Voted	29,248
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	44,919
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	(13) Office Expenses	General-Voted	49,616
2405 00 101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	43,13,126
2405 00 101	(08) Development Of Reservoir And Lakes	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	37,935
2405 00 101	(08) Development Of Reservoir And Lakes	0	(13) Office Expenses	General-Voted	28,535

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100001 Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>						
2405 00 101 (12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		9,22,072	
2405 00 101 (12) Statistics And Information Wing-	0	02. Wages	General-Voted		83,882	
2405 00 101 (12) Statistics And Information Wing-	0	6. Medical Treatment	General-Voted		11,294	
2405 00 101 (12) Statistics And Information Wing-	0	(13) Office Expenses	General-Voted		59,890	
2405 00 101 (14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted		50,000	
2405 00 101 (16) Welfare Of Fishermen	0	33. Subsidies	General-Voted	Centrally Sponsored Schemes	18,294	
2405 00 101 (39) State Aquaculture Mission	0	13. Office Expenses	General-Voted		10,00,000	
2405 00 101 (39) State Aquaculture Mission	0	20. Other Administrative Expenses	General-Voted		4,23,59,723	
2405 00 101 (39) State Aquaculture Mission	1	33.Subsidies	General-Voted		54,60,000	
2405 00 101 (39) State Aquaculture Mission	3	26. Advertising And Publicity	General-Voted		30,00,000	
2405 00 101 (39) State Aquaculture Mission	3	50.Other Charges	General-Voted		60,00,000	
2405 00 101 (39) State Aquaculture Mission	4	50.Other Charges	General-Voted		25,00,000	
2405 00 101 (39) State Aquaculture Mission	6	33. Subsidies	General-Voted		1,00,00,000	
2405 00 101 (39) State Aquaculture Mission	8	50.Other Charges	General-Voted		57,94,878	
2405 00 101 (38) Blue Revolution Integrated Development	0	33. Subsidies	General-Voted	Centrally Sponsored	0	

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(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100001 Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>						
And Management Of Fisheries						
					Schemes	
2405 00 101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	General-Voted	0	
2405 00 101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	General-Voted	13,80,79,750	
2405 00 101	(47) Pradhan Mantri Matsya Sampada Yojana	0	33. Subsidies	General-Voted	1,53,42,194	
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,76,980	
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	6. Medical Treatment	General-Voted	1,27,724	
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	44,843	
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(13) Office Expenses	General-Voted	28,676	
2405 00 109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	26,95,439	
2405 00 109	(01) Extension-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	14,913	
2405 00 109	(01) Extension-	0	(13) Office Expenses	General-Voted	1,99,643	
2405 00 109	(01) Extension-	0	21.Materials And Supplies, Store And Equipment	General-Voted	57,984	
2405 00 109	(02) Fisheries Training & Extension	0	34. Scholarships And Stipends	General-Voted	3,20,000	
2415 05 4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	56,23,570	

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries ShillongSummary of DDO wise expenditure

2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	2.Wages	General-Voted	42,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	79,520
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(13) Office Expenses	General-Voted	4,00,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	27. Minor Works/Maintenance	General-Voted	99,900
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,00,000
2415	05	4	(03) Payment Due To Me.Pdcl/Municipal Board.	0	14.Rents,Rates And Taxes	General-Voted	82,876
2415	05	277	(02) Stipend For Trainees In Fisheries	0	34. Scholarships And Stipends	General-Voted	1,60,000
							31,22,97,160

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES																							
Department :		Fisheries Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																							
Month of Account:		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2114	Voucher	5,360	0	0	0	5,360	5,360											
							2116	Voucher	28,316	0	0	0	28,316	28,316											
							2119	Voucher	14,832	0	0	0	14,832	14,832											
							553	Voucher	1,05,310	0	25,000	0	80,310	1,05,310											
							73	Voucher	2,97,467	1,000	14,000	2,200	2,80,267	2,96,467											
							74	Voucher	7,081	0	0	0	7,081	7,081											
							Total Object Head-- I :								4,58,366	1,000	39,000	2,200	4,16,166	4,57,366					
							Total Sub Head :								4,58,366	1,000	39,000	2,200	4,16,166	4,57,366					
							Total Minor Head I :								4,58,366	1,000	39,000	2,200	4,16,166	4,57,366					
							101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2118	Voucher	2,464	0	0	0	2,464	2,464						
												72	Voucher	50,164	0	0	0	50,164	50,164						
												Total Object Head-- I :								52,628	0	0	0	52,628	52,628
												Total Sub Head :								52,628	0	0	0	52,628	52,628
												(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1104	Voucher	19,655	0	0	0	19,655	19,655		
2122	Voucher	25,794	0	0	0	25,794										25,794									
71	Voucher	5,25,892	1,000	22,000	6,600	4,96,292	5,24,892																		

**Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,71,341	1,000	22,000	6,600	5,41,741	5,70,341	
					Total Sub Head :				5,71,341	1,000	22,000	6,600	5,41,741	5,70,341	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2124	Voucher	25,904	0	0	0	25,904	25,904	
					Voted-Sixth-Schedule-Khasi		75	Voucher	5,17,474	1,000	39,000	6,600	4,70,874	5,16,474	
					Total Object Head-- I :				5,43,378	1,000	39,000	6,600	4,96,778	5,42,378	
					Total Sub Head :				5,43,378	1,000	39,000	6,600	4,96,778	5,42,378	
			(11) Trout Culture	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2117	Voucher	14,728	0	0	0	14,728	14,728	
					Voted-Sixth-Schedule-Khasi		70	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578	
					Total Object Head-- I :				3,13,306	1,000	24,000	4,400	2,83,906	3,12,306	
					Total Sub Head :				3,13,306	1,000	24,000	4,400	2,83,906	3,12,306	
					Total Minor Head 101 :				14,80,653	3,000	85,000	17,600	13,75,053	14,77,653	
					Total Sub Major Head 0 :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019	
					Total Major Head 2405 :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019	
					Total of Month :				19,39,019	4,000	1,24,000	19,800	17,91,219	19,35,019	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																					
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1258	Voucher	1,05,310	0	25,000	0	80,310	1,05,310									
							1261	Voucher	2,97,467	1,000	14,000	2,200	2,80,267	2,96,467									
					Total Object Head-- 1 :								4,02,777	1,000	39,000	2,200	3,60,577	4,01,777					
					(02) Wages	Voted-Sixth-Schedule-Khasi	2144	Voucher	41,808	0	0	0	41,808	41,808									
							Total Object Head-- 2 :								41,808	0	0	0	41,808	41,808			
					Total Sub Head :								4,44,585	1,000	39,000	2,200	4,02,385	4,43,585					
					Total Minor Head 1 :								4,44,585	1,000	39,000	2,200	4,02,385	4,43,585					
					2405	00	101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1263	Voucher	50,164	0	0	0	50,164	50,164				
												Total Object Head-- 1 :								50,164	0	0	0
										Total Sub Head :								50,164	0	0	0	50,164	50,164
(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher						5,25,892	1,000	22,000	6,600	4,96,292	5,24,892								
			2659	Voucher						9,667	0	0	0	9,667	9,667								
Total Object Head-- 1 :										5,35,559	1,000	22,000	6,600	5,05,959	5,34,559								
Total Sub Head :										5,35,559	1,000	22,000	6,600	5,05,959	5,34,559								
(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1259	Voucher						5,17,474	1,000	41,000	6,600	4,68,874	5,16,474								
			1264	Voucher						1,856	0	0	0	1,856	1,856								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2171	Voucher	400	0	0	0	400	400
Total Object Head-- 1 :									5,19,730	1,000	41,000	6,600	4,71,130	5,18,730
Total Sub Head :									5,19,730	1,000	41,000	6,600	4,71,130	5,18,730
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1260	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Object Head-- 1 :									2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Sub Head :									2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Minor Head 101 :									14,04,031	3,000	87,000	17,600	12,96,431	14,01,031
Total Sub Major Head 0 :									18,48,616	4,000	1,26,000	19,800	16,98,816	18,44,616
Total Major Head 2405 :									18,48,616	4,000	1,26,000	19,800	16,98,816	18,44,616
Total of Month :									18,48,616	4,000	1,26,000	19,800	16,98,816	18,44,616
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,05,310	0	25,000	0	80,310	1,05,310
						Voted-Sixth-Schedule-Khasi	1048	Voucher	2,97,467	1,000	14,000	2,200	2,80,267	2,96,467
Total Object Head-- 1 :									4,02,777	1,000	39,000	2,200	3,60,577	4,01,777

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																					
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	1982	Voucher	20,904	0	0	0	20,904	20,904									
									Total Object Head-- 2 :								20,904	0	0	0	20,904	20,904	
									Total Sub Head :								4,23,681	1,000	39,000	2,200	3,81,481	4,22,681	
		Total Minor Head I :								4,23,681	1,000	39,000	2,200	3,81,481	4,22,681								
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	50,164	0	0	0	50,164	50,164								
										Voted-Sixth-Schedule-Khasi	1763	Voucher	8,440	0	0	0	8,440	8,440					
													Total Object Head-- I :								58,604	0	0
										Total Sub Head :								58,604	0	0	0	58,604	58,604
										(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	9,677	0	0	0	9,677	9,677	
																	Voted-Sixth-Schedule-Khasi	1047	Voucher	5,25,892	2,000	27,000	6,600
		Voted-Sixth-Schedule-Khasi	1756	Voucher	16,880	0	0	0	16,880											16,880			
					Total Object Head-- I :												5,52,449	2,000	27,000	6,600	5,16,849	5,50,449	
		Total Sub Head :								5,52,449	2,000	27,000	6,600	5,16,849	5,50,449								
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1046	Voucher	5,29,474	5,000	37,000	6,600	4,80,874	5,24,474									
									Total Object Head-- I :								5,29,474	5,000	37,000	6,600	4,80,874	5,24,474	
Total Sub Head :									5,29,474	5,000	37,000	6,600	4,80,874	5,24,474									

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Object Head-- 1 :									2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Sub Head :									2,98,578	1,000	24,000	4,400	2,69,178	2,97,578
Total Minor Head 101 :									14,39,105	8,000	88,000	17,600	13,25,505	14,31,105
Total Sub Major Head 0 :									18,62,786	9,000	1,27,000	19,800	17,06,986	18,53,786
Total Major Head 2405 :									18,62,786	9,000	1,27,000	19,800	17,06,986	18,53,786
Total of Month :									18,62,786	9,000	1,27,000	19,800	17,06,986	18,53,786
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1293	Voucher	1,05,310	0	25,000	0	80,310	1,05,310
Total Object Head-- 1 :									4,02,777	1,000	39,000	2,200	3,60,577	4,01,777
Total Object Head-- 2 :									23,244	0	0	0	23,244	23,244

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2472	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 11 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									4,76,021	1,000	39,000	2,200	4,33,821	4,75,021
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnn)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1839	Voucher	4,498	0	0	0	4,498	4,498
						Voted-Sixth-Schedule-Khasi	3019	Voucher	757	0	0	0	757	757
						Voted-Sixth-Schedule-Khasi	3531	Voucher	1,179	0	0	0	1,179	1,179
Total Object Head-- 14 :									6,434	0	0	0	6,434	6,434
Total Sub Head :									6,434	0	0	0	6,434	6,434
Total Minor Head 1 :									4,82,455	1,000	39,000	2,200	4,40,255	4,81,455
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	50,954	0	0	0	50,954	50,954
Total Object Head-- 1 :									50,954	0	0	0	50,954	50,954
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2474	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 11 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									70,954	0	0	0	70,954	70,954
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1297	Voucher	9,333	0	0	0	9,333	9,333
						Voted-Sixth-Schedule-Khasi	1300	Voucher	5,27,472	2,000	27,000	6,600	4,91,872	5,25,472

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,36,805	2,000	27,000	6,600	5,01,205	5,34,805
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2088	Voucher	56,028	0	0	0	56,028	56,028	
				Total Object Head-- 6 :				56,028	0	0	0	56,028	56,028	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2339	Voucher	21,003	0	0	0	21,003	21,003	
					Voted-Sixth-Schedule-Khasi	3313	Voucher	57,005	0	0	0	57,005	57,005	
				Total Object Head-- 11 :				78,008	0	0	0	78,008	78,008	
			Total Sub Head :				6,70,841	2,000	27,000	6,600	6,35,241	6,68,841		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1302	Voucher	5,29,474	5,000	37,000	6,600	4,80,874	5,24,474	
				Total Object Head-- 1 :				5,29,474	5,000	37,000	6,600	4,80,874	5,24,474	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2337	Voucher	21,003	0	0	0	21,003	21,003	
					Voted-Sixth-Schedule-Khasi	3312	Voucher	25,001	0	0	0	25,001	25,001	
				Total Object Head-- 11 :				46,004	0	0	0	46,004	46,004	
Total Sub Head :					5,75,478	5,000	37,000	6,600	5,26,878	5,70,478				
(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1298	Voucher	2,98,578	1,000	24,000	4,400	2,69,178	2,97,578			
		Total Object Head-- 1 :				2,98,578	1,000	24,000	4,400	2,69,178	2,97,578			
		Total Sub Head :				2,98,578	1,000	24,000	4,400	2,69,178	2,97,578			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : Shillong (North) Treasury													
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong													
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	101			Total Minor Head 101 :				16,15,851	8,000	88,000	17,600	16,07,851
					Total Sub Major Head 0 :				20,98,306	9,000	1,27,000	19,800	20,89,306
					Total Major Head 2405 :				20,98,306	9,000	1,27,000	19,800	20,89,306
					Total of Month :				20,98,306	9,000	1,27,000	19,800	20,89,306
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	1,08,170	0	25,000	0	1,08,170
						Voted-Sixth-Schedule-Khasi	1065	Voucher	3,06,230	1,000	14,000	2,200	3,05,230
					Total Object Head-- 1 :				4,14,400	1,000	39,000	2,200	4,13,400
					02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher	21,684	0	0	0	21,684
					Total Object Head-- 2 :				21,684	0	0	0	21,684
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2485	Voucher	50,000	0	0	0	50,000
					Total Object Head-- 11 :				50,000	0	0	0	50,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2012	Voucher	2,645	0	0	0	2,645
						Voted-Sixth-Schedule-Khasi	2014	Voucher	4,902	0	0	0	4,902

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2201	Voucher	4,300	0	0	0	4,300	4,300			
Total Object Head-- 13 :									11,847	0	0	0	11,847	11,847			
Total Sub Head :									4,97,931	1,000	39,000	2,200	4,55,731	4,96,931			
Total Minor Head 1 :									4,97,931	1,000	39,000	2,200	4,55,731	4,96,931			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	52,376	0	0	0	52,376	52,376			
Total Object Head-- 1 :									52,376	0	0	0	52,376	52,376			
6. Medical Treatment									Voted-Sixth-Schedule-Khasi	2011	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
Total Object Head-- 6 :									1,12,500	0	0	0	1,12,500	1,12,500			
50.Other Charges									Voted-Sixth-Schedule-Khasi	2009	Voucher	1,050	0	0	0	1,050	1,050
Total Object Head-- 50 :									1,050	0	0	0	1,050	1,050			
Total Sub Head :									1,65,926	0	0	0	1,65,926	1,65,926			
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	5,51,534	2,000	27,400	6,600	5,15,534	5,49,534			
Total Object Head-- 1 :									5,51,534	2,000	27,400	6,600	5,15,534	5,49,534			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Khasi	1604	Voucher	18,999	0	0	0	18,999	18,999
Total Object Head-- 11 :									18,999	0	0	0	18,999	18,999			
Total Sub Head :									5,70,533	2,000	27,400	6,600	5,34,533	5,68,533			

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1076	Voucher	5,44,530	5,000	37,000	6,600	4,95,930	5,39,530	
					Total Object Head-- I :				5,44,530	5,000	37,000	6,600	4,95,930	5,39,530
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2414	Voucher	6,000	0	0	6,000	6,000		
					Total Object Head-- II :				6,000	0	0	6,000	6,000	
				Total Sub Head :				5,50,530	5,000	37,000	6,600	5,01,930	5,45,530	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	3,05,372	1,000	24,000	4,400	2,75,972	3,04,372
						Total Object Head-- I :				3,05,372	1,000	24,000	4,400	2,75,972
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3019	Voucher	20,000	0	0	20,000	20,000	
						Total Object Head-- II :				20,000	0	0	20,000	20,000
					Total Sub Head :				3,25,372	1,000	24,000	4,400	2,95,972	3,24,372
Total Minor Head 101 :				16,12,361	8,000	88,400	17,600	14,98,361	16,04,361					
Total Sub Major Head 0 :				21,10,292	9,000	1,27,400	19,800	19,54,092	21,01,292					
Total Major Head 2405 :				21,10,292	9,000	1,27,400	19,800	19,54,092	21,01,292					
Total of Month :				21,10,292	9,000	1,27,400	19,800	19,54,092	21,01,292					
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	1,08,170	0	30,000	0	78,170	1,08,170				
							1059	Voucher	3,06,230	1,000	16,000	2,200	2,87,030	3,05,230				
					Total Object Head-- 1 :								4,14,400	1,000	46,000	2,200	3,65,200	4,13,400
					Total Sub Head :								4,14,400	1,000	46,000	2,200	3,65,200	4,13,400
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1065	Voucher	1,088	0	0	0	1,088	1,088		
								Voted-Sixth-Schedule-Khasi	3179	Voucher	5,850	0	0	0	5,850	5,850		
		Total Object Head-- 14 :								6,938	0	0	0	6,938	6,938			
		Total Sub Head :								6,938	0	0	0	6,938	6,938			
		Total Minor Head 1 :								4,21,338	1,000	46,000	2,200	3,72,138	4,20,338			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1061	Voucher	52,376	0	0	0	52,376	52,376				
						Total Object Head-- 1 :								52,376	0	0	0	52,376
					Total Sub Head :								52,376	0	0	0	52,376	52,376
(05) Fish Seed Production And Demonstration Centre	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	5,50,244	2,000	37,400	6,600	5,04,244	5,48,244				
						Total Object Head-- 1 :								5,50,244	2,000	37,400	6,600	5,04,244
Total Sub Head :								5,50,244	2,000	37,400	6,600	5,04,244	5,48,244					
(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	5,44,530	5,000	46,000	6,600	4,86,930	5,39,530							

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				5,44,530	5,000	46,000	6,600	4,86,930	5,39,530
Total Object Head-- 1 :									5,44,530	5,000	46,000	6,600	4,86,930	5,39,530
Total Sub Head :									5,44,530	5,000	46,000	6,600	4,86,930	5,39,530
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	3,05,372	1,000	25,000	4,400	2,74,972	3,04,372
Total Object Head-- 1 :									3,05,372	1,000	25,000	4,400	2,74,972	3,04,372
Total Sub Head :									3,05,372	1,000	25,000	4,400	2,74,972	3,04,372
Total Minor Head 101 :									14,52,522	8,000	1,08,400	17,600	13,18,522	14,44,522
Total Sub Major Head 0 :									18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860
Total Major Head 2405 :									18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860
Total of Month :									18,73,860	9,000	1,54,400	19,800	16,90,660	18,64,860
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	3,06,230	0	16,000	2,200	2,88,030	3,06,230
Total Object Head-- 1 :									3,06,230	0	16,000	2,200	2,88,030	3,06,230
			02. Wages		Voted-Sixth-Schedule-Khasi		1313	Voucher	21,684	0	0	0	21,684	21,684
					Voted-Sixth-Schedule-Khasi		1344	Voucher	21,684	0	0	0	21,684	21,684

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				43,368	0	0	0	43,368	43,368
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2948	Voucher	30,864	0	0	0	30,864	30,864
						Voted-Sixth-Schedule-Khasi	2949	Voucher	15,432	0	0	0	15,432	15,432
									46,296	0	0	0	46,296	46,296
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	3312	Voucher	2,980	0	0	0	2,980	2,980
						Voted-Sixth-Schedule-Khasi	3313	Voucher	1,220	0	0	0	1,220	1,220
									4,200	0	0	0	4,200	4,200
									4,00,094	0	16,000	2,200	3,81,894	4,00,094
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2922	Voucher	1,752	0	0	0	1,752	1,752
									1,752	0	0	0	1,752	1,752
									1,752	0	0	0	1,752	1,752
									4,01,846	0	16,000	2,200	3,83,646	4,01,846
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	847	Voucher	52,376	0	0	0	52,376	52,376
									52,376	0	0	0	52,376	52,376
									52,376	0	0	0	52,376	52,376
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	848	Voucher	5,51,534	1,000	37,400	6,600	5,06,534	5,50,534

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,51,534	1,000	37,400	6,600	5,06,534	5,50,534
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1266	Voucher	12,993	0	0	0	12,993	12,993	
				Total Object Head-- II :				12,993	0	0	0	12,993	12,993	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3434	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	3435	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	3436	Voucher	10,000	0	0	0	10,000	10,000	
				Total Object Head-- I3 :				30,000	0	0	0	30,000	30,000	
				Total Sub Head :				5,94,527	1,000	37,400	6,600	5,49,527	5,93,527	
				(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	5,44,530	4,000	46,000	6,600	4,87,930	5,40,530
				Total Object Head-- I :				5,44,530	4,000	46,000	6,600	4,87,930	5,40,530	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1754	Voucher	20,000	0	0	0	20,000	20,000	
				Total Object Head-- II :				20,000	0	0	0	20,000	20,000	
				Total Sub Head :				5,64,530	4,000	46,000	6,600	5,07,930	5,60,530	
				(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	849	Voucher	3,05,372	0	25,000	4,400	2,75,972	3,05,372
				Total Object Head-- I :				3,05,372	0	25,000	4,400	2,75,972	3,05,372	
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3314	Voucher	5,500	0	0	0	5,500	5,500					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3315	Voucher	5,000	0	0	0	5,000	5,000	
							3316	Voucher	2,000	0	0	0	2,000	2,000	
							3317	Voucher	2,000	0	0	0	2,000	2,000	
							Total Object Head-- 13 :			14,500	0	0	0	14,500	14,500
							Total Sub Head :			3,19,872	0	25,000	4,400	2,90,472	3,19,872
							Total Minor Head 101 :			15,31,305	5,000	1,08,400	17,600	14,00,305	15,26,305
							Total Sub Major Head 0 :			19,33,151	5,000	1,24,400	19,800	17,83,951	19,28,151
Total Major Head 2405 :			19,33,151	5,000	1,24,400	19,800	17,83,951	19,28,151							
Total of Month :			19,33,151	5,000	1,24,400	19,800	17,83,951	19,28,151							
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	3,06,230	0	16,000	2,200	2,88,030	3,06,230	
							2423	Voucher	22,920	0	0	0	22,920	22,920	
							Total Object Head-- 1 :			3,29,150	0	16,000	2,200	3,10,950	3,29,150
							1956	Voucher	21,684	0	0	0	21,684	21,684	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	02. Wages				21,684	0	0	0	21,684	21,684
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2480	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				3,65,834	0	16,000	2,200	3,47,634	3,65,834
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1958	Voucher	4,976	0	0	0	4,976	4,976
					Total Object Head-- 14 :				4,976	0	0	0	4,976	4,976
					Total Sub Head :				4,976	0	0	0	4,976	4,976
					Total Minor Head 1 :				3,70,810	0	16,000	2,200	3,52,610	3,70,810
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	52,376	0	0	0	52,376	52,376
						Voted-Sixth-Schedule-Khasi	2427	Voucher	3,864	0	0	0	3,864	3,864
					Total Object Head-- 1 :				56,240	0	0	0	56,240	56,240
					Total Sub Head :				56,240	0	0	0	56,240	56,240
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	645	0	0	0	645	645
						Voted-Sixth-Schedule-Khasi	1019	Voucher	5,41,534	1,000	37,400	6,600	4,96,534	5,40,534
						Voted-Sixth-Schedule-Khasi	2426	Voucher	39,876	0	0	0	39,876	39,876
					Total Object Head-- 1 :				5,82,055	1,000	37,400	6,600	5,37,055	5,81,055
					27. Minor	Voted-Sixth-	3420	Voucher	50,000	0	0	0	50,000	50,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		3421	Voucher	49,000	0	0	0	49,000	49,000
Total Object Head-- 27 :									99,000	0	0	0	99,000	99,000
Total Sub Head :									6,81,055	1,000	37,400	6,600	6,36,055	6,80,055
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1014	Voucher	11,613	0	0	0	11,613	11,613
					Voted-Sixth-Schedule-Khasi		2425	Voucher	35,124	0	0	0	35,124	35,124
					Voted-Sixth-Schedule-Khasi		762	Voucher	4,68,606	4,000	46,000	6,600	4,12,006	4,64,606
Total Object Head-- 1 :									5,15,343	4,000	46,000	6,600	4,58,743	5,11,343
Total Sub Head :									5,15,343	4,000	46,000	6,600	4,58,743	5,11,343
			(11) Trout Culture	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1017	Voucher	3,05,372	0	25,000	4,400	2,75,972	3,05,372
					Voted-Sixth-Schedule-Khasi		2428	Voucher	22,608	0	0	0	22,608	22,608
Total Object Head-- 1 :									3,27,980	0	25,000	4,400	2,98,580	3,27,980
Total Sub Head :									3,27,980	0	25,000	4,400	2,98,580	3,27,980
Total Minor Head 101 :									15,80,618	5,000	1,08,400	17,600	14,49,618	15,75,618
Total Sub Major Head 0 :									19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428
Total Major Head 2405 :									19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428
Total of Month :									19,51,428	5,000	1,24,400	19,800	18,02,228	19,46,428

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1774	Voucher	26,785	0	0	0	26,785	26,785				
						Voted-Sixth-Schedule-Khasi	1775	Voucher	67,459	0	0	0	67,459	67,459				
						Voted-Sixth-Schedule-Khasi	1776	Voucher	96,370	0	0	0	96,370	96,370				
						Voted-Sixth-Schedule-Khasi	1777	Voucher	96,970	0	0	0	96,970	96,970				
						Voted-Sixth-Schedule-Khasi	3448	Voucher	96,970	0	0	0	96,970	96,970				
						Voted-Sixth-Schedule-Khasi	3516	Voucher	3,14,960	0	16,000	2,200	2,96,760	3,14,960				
						Voted-Sixth-Schedule-Khasi	692	Voucher	3,14,960	0	16,000	2,200	2,96,760	3,14,960				
						Total Object Head-- 1 :								10,14,474	0	32,000	4,400	9,78,074
					(02) Wages	Voted-Sixth-Schedule-Khasi	1471	Voucher	21,684	0	0	0	21,684	21,684				
						Voted-Sixth-Schedule-Khasi	4472	Voucher	21,684	0	0	0	21,684	21,684				
					Total Object Head-- 2 :								43,368	0	0	0	43,368	43,368
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4601	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 11 :								15,000	0	0	0	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2752	Voucher	3,288	0	0	0	3,288	3,288				
						Total Object Head-- 13 :								3,288	0	0	0	3,288

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office			Total Sub Head :				10,76,130	0	32,000	4,400	10,39,730	10,76,130	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2748	Voucher	1,635	0	0	0	1,635	1,635
							Total Object Head-- 14 :				1,635	0	0	0	1,635	1,635
							Total Sub Head :				1,635	0	0	0	1,635	1,635
							Total Minor Head 1 :				10,77,765	0	32,000	4,400	10,41,365	10,77,765
			(03) Fish Farming Centres0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3517	Voucher	53,942	0	0	0	53,942	53,942
								Voted-Sixth-Schedule-Khasi	693	Voucher	53,942	0	0	0	53,942	53,942
							Total Object Head-- 1 :				1,07,884	0	0	0	1,07,884	1,07,884
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4224	Voucher	1,087	0	0	0	1,087	1,087
							Total Object Head-- 13 :				1,087	0	0	0	1,087	1,087
							50.Other Charges	Voted-Sixth-Schedule-Khasi	4494	Voucher	2,500	0	0	0	2,500	2,500
							Total Object Head-- 50 :				2,500	0	0	0	2,500	2,500
							Total Sub Head :				1,11,471	0	0	0	1,11,471	1,11,471
			(05) Fish Seed Production And Demonstration Centre				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1301	Voucher	9,032	0	0	0	9,032	9,032
								Voted-Sixth-Schedule-Khasi	1302	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi	2817	Voucher	21,000	0	0	0	21,000	21,000			
					Voted-Sixth-Schedule-Khasi	3518										

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3518	Voucher	5,58,103	0	37,400	6,600	5,14,103	5,58,103				
					Voted-Sixth-Schedule-Khasi		4978	Voucher	9,355	0	0	9,355	9,355					
					Voted-Sixth-Schedule-Khasi		694	Voucher	5,58,103	1,000	37,400	6,600	5,13,103	5,57,103				
				Total Object Head-- I :								11,65,593	1,000	74,800	13,200	10,76,593	11,64,593	
				Total Sub Head :								11,65,593	1,000	74,800	13,200	10,76,593	11,64,593	
				(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1303	Voucher	3,672	0	0	0	3,672	3,672			
						Voted-Sixth-Schedule-Khasi		2750	Voucher	14,000	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Khasi		3447	Voucher	4,82,787	0	46,000	6,600	4,30,187	4,82,787			
						Voted-Sixth-Schedule-Khasi		982	Voucher	4,82,787	4,000	46,000	6,600	4,26,187	4,78,787			
			Total Object Head-- I :								9,83,246	4,000	92,000	13,200	8,74,046	9,79,246		
			Total Sub Head :								9,83,246	4,000	92,000	13,200	8,74,046	9,79,246		
			(11) Travel Expenses, Conveyance Allowances	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4602	Voucher	5,336	0	0	0	5,336	5,336				
					Total Object Head-- II :								5,336	0	0	0	5,336	5,336
					Total Sub Head :								5,336	0	0	0	5,336	5,336
					(11) Trout Culture	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2751	Voucher	14,000	0	0	0	14,000	14,000		
Voted-Sixth-Schedule-Khasi		3519	Voucher	3,14,024			0	25,000	4,400	2,84,624	3,14,024							
Voted-Sixth-Schedule-Khasi		695	Voucher	3,14,024			0	25,000	4,400	2,84,624	3,14,024							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance				6,42,048	0	50,000	8,800	5,83,248	6,42,048
Total Object Head-- I :									6,42,048	0	50,000	8,800	5,83,248	6,42,048
Total Sub Head :									6,42,048	0	50,000	8,800	5,83,248	6,42,048
Total Minor Head 101 :									29,07,694	5,000	2,16,800	35,200	26,50,694	29,02,694
Total Sub Major Head 0 :									39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459
Total Major Head 2405 :									39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459
Total of Month :									39,85,459	5,000	2,48,800	39,600	36,92,059	39,80,459
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1383	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- I :									7,000	0	0	0	7,000	7,000
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1528	Voucher	47,916	0	0	0	47,916	47,916
Total Object Head-- II :									47,916	0	0	0	47,916	47,916
Total Sub Head :									54,916	0	0	0	54,916	54,916
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1530	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 14 :									2,500	0	0	0	2,500	2,500

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,500	0	0	0	2,500	2,500
Total Minor Head 1 :									57,416	0	0	0	57,416	57,416
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)											
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1384	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									7,000	0	0	0	7,000	7,000
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1386	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Khasi		1533	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									17,500	0	0	0	17,500	17,500
			50.Other Charges		Voted-Sixth-Schedule-Khasi		1532	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 50 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									34,000	0	0	0	34,000	34,000
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1385	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									7,000	0	0	0	7,000	7,000
			(09) Conservation And Legislation For Protection Of Fish-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		496	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 11 :									5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	2989	Voucher	156	0	0	0	156	156
Total Object Head-- 2 :									27,612	0	0	0	27,612	27,612
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1357	Voucher	45,831	0	0	0	45,831	45,831
Total Object Head-- 6 :									45,831	0	0	0	45,831	45,831
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1018	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	1019	Voucher	720	0	0	0	720	720
						Voted-Sixth-Schedule-Khasi	1027	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									23,720	0	0	0	23,720	23,720
					27. Minor Works	Voted-Sixth-Schedule-Khasi	2990	Voucher	1,06,100	0	0	0	1,06,100	1,06,100
Total Object Head-- 27 :									1,06,100	0	0	0	1,06,100	1,06,100
Total Sub Head :									6,18,595	0	22,250	0	5,96,345	6,18,595
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1017	Voucher	405	0	0	0	405	405
						Voted-Sixth-Schedule-Khasi	1028	Voucher	13,610	0	0	0	13,610	13,610
						Voted-Sixth-Schedule-Khasi	2448	Voucher	13,018	0	0	0	13,018	13,018
						Voted-Sixth-Schedule-Khasi	2961	Voucher	3,596	0	0	0	3,596	3,596
Total Object Head-- 14 :									30,629	0	0	0	30,629	30,629

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	Total Sub Head :					30,629	0	0	0	30,629	30,629
				Total Minor Head I :					6,49,224	0	22,250	0	6,26,974	6,49,224
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		347	Voucher	53,942	0	0	0	53,942	53,942
				Total Object Head-- I :					53,942	0	0	0	53,942	53,942
				Total Sub Head :					53,942	0	0	0	53,942	53,942
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2684	Voucher	1,01,733	0	0	0	1,01,733	1,01,733
					Voted-Sixth-Schedule-Khasi		348	Voucher	5,06,898	2,000	29,200	0	4,75,698	5,04,898
					Voted-Sixth-Schedule-Khasi		663	Voucher	9,677	0	0	0	9,677	9,677
				Total Object Head-- I :					6,18,308	2,000	29,200	0	5,87,108	6,16,308
			02. Wages		Voted-Sixth-Schedule-Khasi		1277	Voucher	47,955	0	0	0	47,955	47,955
				Total Object Head-- 2 :					47,955	0	0	0	47,955	47,955
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1031	Voucher	20,000	0	0	0	20,000	20,000
				Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
			52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		2960	Voucher	9,500	0	0	0	9,500	9,500
					Voted-Sixth-Schedule-Khasi		2991	Voucher	42,070	0	0	0	42,070	42,070

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Shillong (North) Treasury																							
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong																							
Month of Account: FEB/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2405	00	101	(05) Fish Seed Production And Demonstration Centre	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2992	Voucher	18,700	0	0	0	18,700	18,700									
									Total Object Head-- 52 :								70,270	0	0	0	70,270	70,270	
									Total Sub Head :								7,56,533	2,000	29,200	0	7,25,333	7,54,533	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2683	Voucher	26,796	0	0	0	26,796	26,796								
										Voted-Sixth-Schedule-Khasi	854	Voucher	4,82,787	2,000	46,000	0	4,34,787	4,80,787					
											Total Object Head-- 1 :								5,09,583	2,000	46,000	0	4,61,583
										Total Sub Head :								5,09,583	2,000	46,000	0	4,61,583	5,07,583
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		460	Voucher	3,15,956	2,000	25,000	0	2,88,956	3,13,956								
										Total Object Head-- 1 :								3,15,956	2,000	25,000	0	2,88,956	3,13,956
										Total Sub Head :								3,15,956	2,000	25,000	0	2,88,956	3,13,956
										Total Minor Head 101 :								16,36,014	6,000	1,00,200	0	15,29,814	16,30,014
Total Sub Major Head 0 :								22,85,238	6,000	1,22,450	0	21,56,788	22,79,238										
Total Major Head 2405 :								22,85,238	6,000	1,22,450	0	21,56,788	22,79,238										
Total of Month :								22,85,238	6,000	1,22,450	0	21,56,788	22,79,238										
Month of Account: MAR/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	3,14,960	1,000	22,250	0	2,91,710	3,13,960				
							205	Voucher	96,970	0	0	0	96,970	96,970				
							4822	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 1 :								4,16,930	1,000	22,250	0	3,93,680	4,15,930
					6. Medical Treatment					Voted-Sixth-Schedule-Khasi	4967	Voucher	1,97,169	0	0	0	1,97,169	1,97,169
					Total Object Head-- 6 :								1,97,169	0	0	0	1,97,169	1,97,169
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	1197	Voucher	7,084	0	0	0	7,084	7,084
					Total Object Head-- 11 :								7,084	0	0	0	7,084	7,084
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	2127	Voucher	6,974	0	0	0	6,974	6,974
										Voted-Sixth-Schedule-Khasi	5232	Voucher	25,000	0	0	0	25,000	25,000
										Voted-Sixth-Schedule-Khasi	7858	Voucher	24,544	0	0	0	24,544	24,544
										Voted-Sixth-Schedule-Khasi	7998	Voucher	426	0	0	0	426	426
										Voted-Sixth-Schedule-Khasi	8042	Voucher	50,504	0	0	0	50,504	50,504
										Voted-Sixth-Schedule-Khasi	8285	Voucher	20,648	0	0	0	20,648	20,648
					Total Object Head-- 13 :								1,28,096	0	0	0	1,28,096	1,28,096
14. Rent, Rates And					Voted-Sixth-Schedule-Khasi	2098	Voucher	15,432	0	0	0	15,432	15,432					

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2838	Voucher	15,432	0	0	0	15,432	15,432				
					Total Object Head-- 14 :								30,864	0	0	0	30,864	30,864
					27. Minor Works	Voted-Sixth-Schedule-Khasi	2603	Voucher	49,400	0	0	49,400	49,400					
						Voted-Sixth-Schedule-Khasi	7112	Voucher	90,500	0	0	90,500	90,500					
					Total Object Head-- 27 :								1,39,900	0	0	0	1,39,900	1,39,900
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	4730	Voucher	14,760	0	0	14,760	14,760					
						Voted-Sixth-Schedule-Khasi	6156	Voucher	1,021	0	0	1,021	1,021					
						Voted-Sixth-Schedule-Khasi	7997	Voucher	19	0	0	19	19					
					Total Object Head-- 50 :								15,800	0	0	0	15,800	15,800
					Total Sub Head :								9,35,843	1,000	22,250	0	9,12,593	9,34,843
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2389	Voucher	1,085	0	0	1,085	1,085			
								Voted-Sixth-Schedule-Khasi	4820	Voucher	8,482	0	0	8,482	8,482			
								Voted-Sixth-Schedule-Khasi	4860	Voucher	3,845	0	0	3,845	3,845			
								Voted-Sixth-Schedule-Khasi	6242	Voucher	1,500	0	0	1,500	1,500			
Total Object Head-- 14 :								14,912	0	0	0	14,912	14,912					
Total Sub Head :								14,912	0	0	0	14,912	14,912					

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									9,50,755	1,000	22,250	0	9,27,505	9,49,755
2405	00	001	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	53,942	1,000	0	0	52,942	52,942
Total Object Head-- 1 :									53,942	1,000	0	0	52,942	52,942
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		8114	Voucher	1,413	0	0	0	1,413	1,413
Total Object Head-- 13 :									1,413	0	0	0	1,413	1,413
			50.Other Charges		Voted-Sixth-Schedule-Khasi		6210	Voucher	6,616	0	0	0	6,616	6,616
					Voted-Sixth-Schedule-Khasi		8111	Voucher	10,334	0	0	0	10,334	10,334
Total Object Head-- 50 :									16,950	0	0	0	16,950	16,950
Total Sub Head :									72,305	1,000	0	0	71,305	71,305
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		207	Voucher	5,22,463	3,000	29,200	4,400	4,85,863	5,19,463
					Voted-Sixth-Schedule-Khasi		2162	Voucher	6,606	0	0	0	6,606	6,606
					Voted-Sixth-Schedule-Khasi		2589	Voucher	3,864	0	0	0	3,864	3,864
Total Object Head-- 1 :									5,32,933	3,000	29,200	4,400	4,96,333	5,29,933
			6. Medical Treatment		Voted-Sixth-Schedule-Khasi		2241	Voucher	48,750	0	0	0	48,750	48,750
Total Object Head-- 6 :									48,750	0	0	0	48,750	48,750
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2808	Voucher	28,011	0	0	0	28,011	28,011

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100002 Superintendent Of Fisheries East Khasi Hills Shillong**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2819	Voucher	8,989	0	0	0	8,989	8,989
Total Object Head-- 11 :									37,000	0	0	0	37,000	37,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2345	Voucher	20,000	0	0	0	20,000	20,000
					Voted-Sixth-Schedule-Khasi		2725	Voucher	9,290	0	0	0	9,290	9,290
Total Object Head-- 13 :									29,290	0	0	0	29,290	29,290
				21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		8582	Voucher	47,000	0	0	0	47,000	47,000
Total Object Head-- 21 :									47,000	0	0	0	47,000	47,000
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		4801	Voucher	8,925	0	0	0	8,925	8,925
Total Object Head-- 27 :									8,925	0	0	0	8,925	8,925
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2128	Voucher	49,709	0	0	0	49,709	49,709
					Voted-Sixth-Schedule-Khasi		5150	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 52 :									1,99,709	0	0	0	1,99,709	1,99,709
Total Sub Head :									9,03,607	3,000	29,200	4,400	8,67,007	9,00,607
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		203	Voucher	4,85,041	2,000	46,000	6,600	4,30,441	4,83,041
					Voted-Sixth-Schedule-Khasi		2615	Voucher	46,800	0	0	0	46,800	46,800
					Voted-Sixth-Schedule-Khasi		2664	Voucher	2,254	0	0	0	2,254	2,254

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				5,34,095	2,000	46,000	6,600	4,79,495	5,32,095
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	5192	Voucher	3,46,032	0	0	0	3,46,032	3,46,032
					Total Object Head-- 6 :				3,46,032	0	0	0	3,46,032	3,46,032
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5121	Voucher	24,925	0	0	0	24,925	24,925
						Voted-Sixth-Schedule-Khasi	8112	Voucher	75	0	0	0	75	75
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				9,05,127	2,000	46,000	6,600	8,50,527	9,03,127
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	3,15,956	2,000	25,000	2,200	2,86,756	3,13,956
					Total Object Head-- 1 :				3,15,956	2,000	25,000	2,200	2,86,756	3,13,956
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1630	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6245	Voucher	14,852	0	0	0	14,852	14,852
						Voted-Sixth-Schedule-Khasi	8115	Voucher	648	0	0	0	648	648
					Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	8581	Voucher	80,000	0	0	0	80,000	80,000
					Total Object Head-- 21 :				80,000	0	0	0	80,000	80,000

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Run Date : 13/05/2025

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5193	Voucher	59,000	0	0	0	59,000	59,000
Total Object Head-- 27 :									59,000	0	0	0	59,000	59,000
Total Sub Head :									5,00,456	2,000	25,000	2,200	4,71,256	4,98,456
Total Minor Head 101 :									23,81,495	8,000	1,00,200	13,200	22,60,095	23,73,495
Total Sub Major Head 0 :									33,32,250	9,000	1,22,450	13,200	31,87,600	33,23,250
Total Major Head 2405 :									33,32,250	9,000	1,22,450	13,200	31,87,600	33,23,250
Total of Month :									33,32,250	9,000	1,22,450	13,200	31,87,600	33,23,250
Total of DDO 1100002 :									2,53,42,821	74,000	15,28,300	2,11,200	2,35,29,321	2,52,68,821
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,52,68,821	
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								49,77,613
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi								2,43,672
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								2,43,000
			(02) District Office		(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								

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Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100002 Superintendent Of Fisheries East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>						
2405 00 1	0	Conveyance Allowances			1,70,000	
2405 00 1 (02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,81,951	
2405 00 1 (02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi		77,160	
2405 00 1 (02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Khasi		2,46,000	
2405 00 1 (02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi		20,000	
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		69,776	
2405 00 101 (03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6,47,486	
2405 00 101 (03) Fish Farming Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,12,500	
2405 00 101 (03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		20,000	
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,000	
2405 00 101 (03) Fish Farming Centres	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		30,000	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		67,37,355	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		47,955	

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Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100002 Superintendent Of Fisheries East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>						
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,04,778	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,47,000	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		79,290	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		47,000	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1,07,925	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2,69,979	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62,59,913	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		3,46,032	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		82,340	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		44,000	
2405 00 101 (11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37,17,096	
2405 00 101 (11) Trout Culture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		50,000	
2405 00 101 (11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		30,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1100002 Superintendent Of Fisheries East Khasi Hills ShillongSummary of DDO wise expenditure

2405	00	101	(11) Trout Culture	0	21.Supplies And Materials	Voted-Sixth-Schedule-Khasi	80,000
2405	00	101	(11) Trout Culture	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	59,000
							2,52,68,821

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES																							
Department :		Fisheries Department																							
Treasury :		Jowai Treasury																							
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																							
Month of Account:		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	53,673	1,400	8,500	2,200	41,573	52,273											
							45	Voucher	4,99,352	0	20,500	4,400	4,74,452	4,99,352											
							46	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200											
							876	Voucher	7,200	0	0	0	7,200	7,200											
							879	Voucher	2,728	0	0	0	2,728	2,728											
							881	Voucher	25,152	0	0	0	25,152	25,152											
							Total Object Head-- I :								7,24,305	1,400	39,000	6,600	6,77,305	7,22,905					
							Total Sub Head :								7,24,305	1,400	39,000	6,600	6,77,305	7,22,905					
							Total Minor Head I :								7,24,305	1,400	39,000	6,600	6,77,305	7,22,905					
							101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	51,693	1,400	4,000	0	46,293	50,293						
												878	Voucher	2,808	0	0	0	2,808	2,808						
												Total Object Head-- I :								54,501	1,400	4,000	0	49,101	53,101
												Total Sub Head :								54,501	1,400	4,000	0	49,101	53,101
												(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291		
							884	Voucher	5,528	0	0					0	5,528	5,528							
Total Object Head-- I :								1,14,819	0	0	2,200					1,12,619	1,14,819								

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				1,14,819	0	0	2,200	1,12,619	1,14,819
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	4,74,760	1,400	24,500	7,700	4,41,160	4,73,360
						Voted-Sixth-Schedule-Jaintia	882	Voucher	23,912	0	0	0	23,912	23,912
					Total Object Head-- 1 :				4,98,672	1,400	24,500	7,700	4,65,072	4,97,272
					Total Sub Head :				4,98,672	1,400	24,500	7,700	4,65,072	4,97,272
					Total Minor Head 101 :				6,67,992	2,800	28,500	9,900	6,26,792	6,65,192
					Total Sub Major Head 0 :				13,92,297	4,200	67,500	16,500	13,04,097	13,88,097
					Total Major Head 2405 :				13,92,297	4,200	67,500	16,500	13,04,097	13,88,097
					Total of Month :				13,92,297	4,200	67,500	16,500	13,04,097	13,88,097
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
						Voted-Sixth-Schedule-Jaintia	393	Voucher	4,99,352	0	20,500	4,400	4,74,452	4,99,352
						Voted-Sixth-Schedule-Jaintia	395	Voucher	53,673	1,400	8,500	2,200	41,573	52,273

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				6,89,225	1,400	39,000	6,600	6,42,225	6,87,825				
					Total Object Head-- 1 :					6,89,225	1,400	39,000	6,600	6,42,225	6,87,825			
					02. Wages	Voted-Sixth-Schedule-Jaintia	883	Voucher	10,452	0	0	0	10,452	10,452				
						Voted-Sixth-Schedule-Jaintia	884	Voucher	10,452	0	0	0	10,452	10,452				
						Voted-Sixth-Schedule-Jaintia	942	Voucher	10,452	0	0	0	10,452	10,452				
						Voted-Sixth-Schedule-Jaintia	944	Voucher	10,452	0	0	0	10,452	10,452				
					Total Object Head-- 2 :					41,808	0	0	0	41,808	41,808			
					Total Sub Head :					7,31,033	1,400	39,000	6,600	6,84,033	7,29,633			
					Total Minor Head 1 :					7,31,033	1,400	39,000	6,600	6,84,033	7,29,633			
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	51,693	1,400	4,000	0	46,293	50,293	
								Total Object Head-- 1 :					51,693	1,400	4,000	0	46,293	50,293
								Total Sub Head :					51,693	1,400	4,000	0	46,293	50,293
								(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	397	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291
								Total Object Head-- 1 :					1,09,291	0	0	2,200	1,07,091	1,09,291
Total Sub Head :								1,09,291	0	0	2,200	1,07,091	1,09,291					
(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	394	Voucher				4,74,760	1,400	24,500	7,700	4,41,160	4,73,360					
Total Object Head-- 1 :								4,74,760	1,400	24,500	7,700	4,41,160	4,73,360					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				4,74,760	1,400	24,500	7,700	4,41,160	4,73,360
					Total Minor Head 101 :				6,35,744	2,800	28,500	9,900	5,94,544	6,32,944
					Total Sub Major Head 0 :				13,66,777	4,200	67,500	16,500	12,78,577	13,62,577
					Total Major Head 2405 :				13,66,777	4,200	67,500	16,500	12,78,577	13,62,577
					Total of Month :				13,66,777	4,200	67,500	16,500	12,78,577	13,62,577
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,99,352	0	20,500	4,400	4,74,452	4,99,352
						Voted-Sixth-Schedule-Jaintia	115	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200
						Voted-Sixth-Schedule-Jaintia	117	Voucher	53,673	1,400	8,500	2,200	41,573	52,273
						Voted-Sixth-Schedule-Jaintia	722	Voucher	15,465	0	0	0	15,465	15,465
					Total Object Head-- 1 :				7,04,690	1,400	39,000	6,600	6,57,690	7,03,290
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1082	Voucher	880	0	0	0	880	880
						Voted-Sixth-Schedule-Jaintia	1084	Voucher	5,000	0	0	0	5,000	5,000

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1128	Voucher	13,135	0	0	0	13,135	13,135		
							1130	Voucher	4,000	0	0	0	4,000	4,000		
							Total Object Head-- 13 :		23,015	0	0	0	23,015	23,015		
					Total Sub Head :		7,27,705	1,400	39,000	6,600	6,80,705	7,26,305				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1087	Voucher	7,432	0	0	0	7,432	7,432
									1090	Voucher	2,298	0	0	0	2,298	2,298
									1092	Voucher	776	0	0	0	776	776
									Total Object Head-- 14 :		10,506	0	0	0	10,506	10,506
									Total Sub Head :		10,506	0	0	0	10,506	10,506
									Total Minor Head 1 :		7,38,211	1,400	39,000	6,600	6,91,211	7,36,811
					101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	51,693	1,400	4,000	0	46,293	50,293
									Total Object Head-- 1 :		51,693	1,400	4,000	0	46,293	50,293
							(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1125	Voucher	5,000	0	0	0	5,000	5,000
									1126	Voucher	13,760	0	0	0	13,760	13,760
Total Object Head-- 13 :		18,760	0	0					0	18,760	18,760					
Total Sub Head :		70,453	1,400	4,000	0	65,053	69,053									

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291	
Total Object Head-- 1 :									1,09,291	0	0	2,200	1,07,091	1,09,291
				50.Other Charges	Voted-Sixth-Schedule-Jaintia	1081	Voucher	12,742	0	0	0	12,742	12,742	
Total Object Head-- 50 :									12,742	0	0	0	12,742	12,742
Total Sub Head :									1,22,033	0	0	2,200	1,19,833	1,22,033
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	4,74,760	1,400	24,500	7,700	4,41,160	4,73,360	
Total Object Head-- 1 :									4,74,760	1,400	24,500	7,700	4,41,160	4,73,360
Total Sub Head :									4,74,760	1,400	24,500	7,700	4,41,160	4,73,360
Total Minor Head 101 :									6,67,246	2,800	28,500	9,900	6,26,046	6,64,446
Total Sub Major Head 0 :									14,05,457	4,200	67,500	16,500	13,17,257	14,01,257
Total Major Head 2405 :									14,05,457	4,200	67,500	16,500	13,17,257	14,01,257
Total of Month :									14,05,457	4,200	67,500	16,500	13,17,257	14,01,257
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	1,36,200	0	10,000	0	1,26,200	1,36,200

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,00,285	0	20,500	4,400	4,75,385	5,00,285			
							197	Voucher	53,673	0	8,500	2,200	42,973	53,673			
							Total Object Head-- 1 :		6,90,158	0	39,000	6,600	6,44,558	6,90,158			
					02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	20,904	0	0	0	20,904	20,904			
							691	Voucher	20,904	0	0	0	20,904	20,904			
							Total Object Head-- 2 :		41,808	0	0	0	41,808	41,808			
					Total Sub Head :		7,31,966	0	39,000	6,600	6,86,366	7,31,966					
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1157	Voucher	2,408	0	0	0	2,408	2,408	
									663	Voucher	766	0	0	0	766	766	
									Total Object Head-- 14 :		3,174	0	0	0	3,174	3,174	
					Total Sub Head :		3,174	0	0	0	3,174	3,174					
					Total Minor Head 1 :		7,35,140	0	39,000	6,600	6,89,540	7,35,140					
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	51,693	0	4,000	0	47,693	51,693
										Total Object Head-- 1 :		51,693	0	4,000	0	47,693	51,693
Total Sub Head :		51,693	0	4,000						0	47,693	51,693					
(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	1,09,291	0	0	2,200	1,07,091	1,09,291						
				Total Object Head-- 1 :		1,09,291	0	0	2,200	1,07,091	1,09,291						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Jowai Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,09,291	0	0	2,200	1,07,091	1,09,291
					Total Sub Head :				1,09,291	0	0	2,200	1,07,091	1,09,291
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher		4,74,760	0	24,500	7,700	4,42,560	4,74,760
					Total Object Head-- 1 :				4,74,760	0	24,500	7,700	4,42,560	4,74,760
					Total Sub Head :				4,74,760	0	24,500	7,700	4,42,560	4,74,760
					Total Minor Head 101 :				6,35,744	0	28,500	9,900	5,97,344	6,35,744
					Total Sub Major Head 0 :				13,70,884	0	67,500	16,500	12,86,884	13,70,884
					Total Major Head 2405 :				13,70,884	0	67,500	16,500	12,86,884	13,70,884
					Total of Month :				13,70,884	0	67,500	16,500	12,86,884	13,70,884
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	278	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061
						Voted-Sixth-Schedule-Jaintia	280	Voucher	5,11,250	0	20,500	4,400	4,86,350	5,11,250
						Voted-Sixth-Schedule-Jaintia	281	Voucher	55,203	0	8,500	2,200	44,503	55,203
					Total Object Head-- 1 :				7,06,514	0	39,000	6,600	6,60,914	7,06,514

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	10,452	0	0	0	10,452	10,452				
						Voted-Sixth-Schedule-Jaintia	819	Voucher	10,452	0	0	10,452	10,452					
						Total Object Head-- 2 :		20,904	0	0	0	20,904	20,904					
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1119	Voucher	3,000	0	0	3,000	3,000				
					Voted-Sixth-Schedule-Jaintia		1120	Voucher	5,040	0	0	5,040	5,040					
					Voted-Sixth-Schedule-Jaintia		1121	Voucher	3,000	0	0	3,000	3,000					
					Total Object Head-- 13 :		11,040	0	0	0	11,040	11,040						
					Total Sub Head :								7,38,458	0	39,000	6,600	6,92,858	7,38,458
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1428	Voucher	2,178	0	0	2,178	2,178			
								Voted-Sixth-Schedule-Jaintia	1504	Voucher	388	0	0	388	388			
								Voted-Sixth-Schedule-Jaintia	916	Voucher	765	0	0	765	765			
								Total Object Head-- 14 :		3,331	0	0	0	3,331	3,331			
					Total Sub Head :								3,331	0	0	0	3,331	3,331
					Total Minor Head 1 :								7,41,789	0	39,000	6,600	6,96,189	7,41,789
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	53,266	0	4,000	0	49,266	53,266						
				Total Object Head-- 1 :		53,266	0	4,000	0	49,266	53,266							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : Jowai Treasury													
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	101	(03) Fish Farming Centres		Total Sub Head :				53,266	0	4,000	0	53,266
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		279	Voucher	37,887	0	0	2,200	37,887
					Total Object Head-- 1 :				37,887	0	0	2,200	37,887
					Total Sub Head :				37,887	0	0	2,200	37,887
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		283	Voucher	4,86,784	0	24,500	7,700	4,86,784
					Total Object Head-- 1 :				4,86,784	0	24,500	7,700	4,86,784
					Total Sub Head :				4,86,784	0	24,500	7,700	4,86,784
					Total Minor Head 101 :				5,77,937	0	28,500	9,900	5,77,937
					Total Sub Major Head 0 :				13,19,726	0	67,500	16,500	13,19,726
					Total Major Head 2405 :				13,19,726	0	67,500	16,500	13,19,726
					Total of Month :				13,19,726	0	67,500	16,500	13,19,726
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	341	Voucher	1,40,061	0	10,000	0	1,40,061
						Voted-Sixth-Schedule-Jaintia	343	Voucher	4,19,026	0	20,500	4,400	4,19,026

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Jowai Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Jaintia Hills Jowai**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	55,203	0	8,500	2,200	44,503	55,203
Total Object Head-- 1 :									6,14,290	0	39,000	6,600	5,68,690	6,14,290
					02. Wages	Voted-Sixth-Schedule-Jaintia	793	Voucher	10,452	0	0	0	10,452	10,452
						Voted-Sixth-Schedule-Jaintia	794	Voucher	10,452	0	0	0	10,452	10,452
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1011	Voucher	17,400	0	0	0	17,400	17,400
Total Object Head-- 14 :									17,400	0	0	0	17,400	17,400
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia	1093	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	1391	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 50 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									6,62,594	0	39,000	6,600	6,16,994	6,62,594
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1431	Voucher	3,277	0	0	0	3,277	3,277
						Voted-Sixth-Schedule-Jaintia	955	Voucher	766	0	0	0	766	766
Total Object Head-- 14 :									4,043	0	0	0	4,043	4,043
Total Sub Head :									4,043	0	0	0	4,043	4,043
Total Minor Head 1 :									6,66,637	0	39,000	6,600	6,21,037	6,66,637

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		345	Voucher	53,266	0	4,000	0	49,266	53,266			
				Total Object Head-- 1 :								53,266	0	4,000	0	49,266	53,266
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1390	Voucher	1,240	0	0	0	1,240	1,240			
				Total Object Head-- 13 :								1,240	0	0	0	1,240	1,240
				Total Sub Head :								54,506	0	4,000	0	50,506	54,506
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		346	Voucher	37,887	0	0	2,200	35,687	37,887		
			Total Object Head-- 1 :								37,887	0	0	2,200	35,687	37,887	
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1094	Voucher	9,022	0	0	0	9,022	9,022				
				Voted-Sixth-Schedule-Jaintia		1392	Voucher	10,000	0	0	0	10,000	10,000				
			Total Object Head-- 13 :								19,022	0	0	0	19,022	19,022	
			Total Sub Head :								56,909	0	0	2,200	54,709	56,909	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		342	Voucher	4,86,784	0	24,500	7,700	4,54,584	4,86,784			
Total Object Head-- 1 :								4,86,784	0	24,500	7,700	4,54,584	4,86,784				
Total Sub Head :								4,86,784	0	24,500	7,700	4,54,584	4,86,784				
Total Minor Head 101 :								5,98,199	0	28,500	9,900	5,59,799	5,98,199				
Total Sub Major Head 0 :								12,64,836	0	67,500	16,500	11,80,836	12,64,836				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Jowai Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2405 :									12,64,836	0	67,500	16,500	11,80,836	12,64,836	
Total of Month :									12,64,836	0	67,500	16,500	11,80,836	12,64,836	
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	244	Voucher	3,87,538	0	20,500	4,400	3,62,638	3,87,538	
						Voted-Sixth-Schedule-Jaintia	350	Voucher	1,40,061	0	10,000	0	1,30,061	1,40,061	
						Voted-Sixth-Schedule-Jaintia	351	Voucher	55,203	0	8,500	2,200	44,503	55,203	
Total Object Head-- 1 :									5,82,802	0	39,000	6,600	5,37,202	5,82,802	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1014	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Jaintia	1015	Voucher	10,452	0	0	0	10,452	10,452	
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1206	Voucher	23,200	0	0	0	23,200	23,200	
Total Object Head-- 14 :									23,200	0	0	0	23,200	23,200	
Total Sub Head :									6,26,906	0	39,000	6,600	5,81,306	6,26,906	
			(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1012	Voucher	766	0	0	0	766	766	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																																				
Department :		Fisheries Department																																				
Treasury :		Jowai Treasury																																				
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																																				
Month of Account:		OCT/2024																																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																								
											8009	- 7610																										
2405	00	001		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1013	Voucher	388	0	0	0	388	388																							
							Voted-Sixth-Schedule-Jaintia	1086	Voucher	2,646	0	0	0	2,646	2,646																							
							Total Object Head-- 14 :					3,800	0	0	0	3,800	3,800																					
							Total Sub Head :					3,800	0	0	0	3,800	3,800																					
							Total Minor Head 1 :					6,30,706	0	39,000	6,600	5,85,106	6,30,706																					
								101			(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	53,266	0	4,000	0	49,266	53,266																
														Total Object Head-- 1 :					53,266	0	4,000	0	49,266	53,266														
														Total Sub Head :					53,266	0	4,000	0	49,266	53,266														
																		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	37,887	0	0	2,200	35,687	37,887									
																					Total Object Head-- 1 :					37,887	0	0	2,200	35,687	37,887							
																					Total Sub Head :					37,887	0	0	2,200	35,687	37,887							
																									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	3,99,203	0	24,500	7,700	3,67,003	3,99,203		
																												Total Object Head-- 1 :					3,99,203	0	24,500	7,700	3,67,003	3,99,203
																												Total Sub Head :					3,99,203	0	24,500	7,700	3,67,003	3,99,203
Total Minor Head 101 :					4,90,356	0																						28,500	9,900	4,51,956	4,90,356							
Total Sub Major Head 0 :					11,21,062	0																						67,500	16,500	10,37,062	11,21,062							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																									
Department : Fisheries Department																									
Treasury Jowai Treasury																									
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai																									
Month of Account: OCT/2024																									
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																		8009 - 7610							
2405								Total Major Head		2405 :				11,21,062		0		67,500		16,500		10,37,062		11,21,062	
								Total of Month :						11,21,062		0		67,500		16,500		10,37,062		11,21,062	
Month of Account: NOV/2024																									
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																				8009 - 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher						3,87,538	0	20,500	4,400			3,62,638		3,87,538			
						Voted-Sixth-Schedule-Jaintia	304	Voucher						1,40,061	0	10,000	0			1,30,061		1,40,061			
						Voted-Sixth-Schedule-Jaintia	305	Voucher						55,203	0	8,500	2,200			44,503		55,203			
						Voted-Sixth-Schedule-Jaintia	725	Voucher						11,124	0	0	0			11,124		11,124			
						Voted-Sixth-Schedule-Jaintia	726	Voucher						29,196	0	0	0			29,196		29,196			
						Voted-Sixth-Schedule-Jaintia	730	Voucher						4,212	0	0	0			4,212		4,212			
Total Object Head-- 1 :														6,27,334		0		39,000		6,600		5,81,734		6,27,334	
					02. Wages	Voted-Sixth-Schedule-Jaintia	537	Voucher						10,452	0	0	0			10,452		10,452			
						Voted-Sixth-Schedule-Jaintia	538	Voucher						10,452	0	0	0			10,452		10,452			
Total Object Head-- 2 :														20,904		0		0		0		20,904		20,904	
Total Sub Head :														6,48,238		0		39,000		6,600		6,02,638		6,48,238	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																					
Month of Account:		NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		844	Voucher	766	0	0	0	766	766									
									Total Object Head-- 14 :								766	0	0	0	766	766	
									Total Sub Head :								766	0	0	0	766	766	
									Total Minor Head 1 :								6,49,004	0	39,000	6,600	6,03,404	6,49,004	
		101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		306	Voucher	53,266	0	4,000	0	49,266	53,266								
										Voted-Sixth-Schedule-Jaintia	729	0	0	0	4,344	4,344							
											Total Object Head-- 1 :								57,610	0	4,000	0	53,610
										Total Sub Head :								57,610	0	4,000	0	53,610	57,610
		101	0	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		307	Voucher	37,887	0	0	2,200	35,687	37,887								
										Voted-Sixth-Schedule-Jaintia	728	0	0	0	2,808	2,808							
											Total Object Head-- 1 :								40,695	0	0	2,200	38,495
										Total Sub Head :								40,695	0	0	2,200	38,495	40,695
101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		302	Voucher	3,99,203	0	24,500	7,700	3,67,003	3,99,203										
								Voted-Sixth-Schedule-Jaintia	727	0	0	0	30,012	30,012									
									Total Object Head-- 1 :								4,29,215	0	24,500	7,700	3,97,015	4,29,215	
								Total Sub Head :								4,29,215	0	24,500	7,700	3,97,015	4,29,215		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Jowai Treasury																							
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai																							
Month of Account: NOV/2024																							
Major Head			Sub Major Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
2405			00			101			Total Minor Head 101 :							5,27,520	0	28,500	9,900	4,89,120	5,27,520		
									Total Sub Major Head 0 :							11,76,524	0	67,500	16,500	10,92,524	11,76,524		
									Total Major Head 2405 :							11,76,524	0	67,500	16,500	10,92,524	11,76,524		
									Total of Month :							11,76,524	0	67,500	16,500	10,92,524	11,76,524		
Month of Account: DEC/2024																							
Major Head			Sub Major Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																			8009	-	7610		
2405			00			001			(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1200	Voucher	7,000	0	0	0	7,000	7,000
													Voted-Sixth-Schedule-Jaintia	1681	Voucher	3,99,037	0	20,500	4,400	3,74,137	3,99,037		
													Voted-Sixth-Schedule-Jaintia	1682	Voucher	1,43,442	0	0	0	1,43,442	1,43,442		
													Voted-Sixth-Schedule-Jaintia	1743	Voucher	56,856	0	8,500	2,200	46,156	56,856		
													Voted-Sixth-Schedule-Jaintia	73	Voucher	3,99,037	0	20,500	4,400	3,74,137	3,99,037		
													Voted-Sixth-Schedule-Jaintia	74	Voucher	1,43,442	0	10,000	0	1,33,442	1,43,442		
													Voted-Sixth-Schedule-Jaintia	75	Voucher	56,856	0	8,500	2,200	46,156	56,856		
									Total Object Head-- 1 :							12,05,670	0	68,000	13,200	11,24,470	12,05,670		
						02. Wages			Voted-Sixth-Schedule-Jaintia		583	Voucher	10,452	0	0	0	10,452	0	0	10,452	10,452		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																													
Department :		Fisheries Department																													
Treasury :		Jowai Treasury																													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																													
Month of Account:		DEC/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	584	Voucher	10,452	0	0	0	10,452	10,452																	
									Total Object Head-- 2 :								20,904	0	0	0	20,904	20,904									
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	527	Voucher	4,200	0	0	0	4,200	4,200													
													Voted-Sixth-Schedule-Jaintia	528	Voucher	4,134	0	0	0	4,134	4,134										
																Voted-Sixth-Schedule-Jaintia	529	Voucher	2,637	0	0	0	2,637	2,637							
																			Voted-Sixth-Schedule-Jaintia	530	Voucher	2,729	0	0	0	2,729	2,729				
									Total Object Head-- 11 :								13,700	0	0	0	13,700	13,700									
									Total Sub Head :								12,40,274	0	68,000	13,200	11,59,074	12,40,274									
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1198	Voucher	766	0	0	0	766	766											
															Voted-Sixth-Schedule-Jaintia	1846	Voucher	388	0	0	0	388	388								
																		Total Object Head-- 14 :								1,154	0	0	0	1,154	1,154
																		Total Sub Head :								1,154	0	0	0	1,154	1,154
									Total Minor Head 1 :								12,41,428	0	68,000	13,200	11,60,228	12,41,428									
									101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1201	Voucher	7,000	0	0	0	7,000	7,000										
Voted-Sixth-Schedule-Jaintia	1744	Voucher	54,952	0	4,000	0	50,952	54,952																							
			Voted-Sixth-Schedule-Jaintia	76	Voucher	54,952	0	4,000								0	50,952	54,952													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,16,904	0	8,000	0	1,08,904	1,16,904
					Total Sub Head :				1,16,904	0	8,000	0	1,08,904	1,16,904
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1745	Voucher	39,189	0	0	2,200	36,989	39,189
					Voted-Sixth-Schedule-Jaintia		77	Voucher	39,189	0	0	2,200	36,989	39,189
					Total Object Head-- I :				78,378	0	0	4,400	73,978	78,378
					Total Sub Head :				78,378	0	0	4,400	73,978	78,378
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1184	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1202	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1203	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1204	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1205	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1680	Voucher	4,11,506	0	15,000	7,700	3,88,806	4,11,506
					Voted-Sixth-Schedule-Jaintia		72	Voucher	4,11,506	0	15,000	7,700	3,88,806	4,11,506
					Total Object Head-- I :				8,58,012	0	30,000	15,400	8,12,612	8,58,012
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		534	Voucher	3,861	0	0	0	3,861	3,861
					Voted-Sixth-Schedule-Jaintia		535	Voucher	3,918	0	0	0	3,918	3,918

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Jowai Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances				7,779	0	0	0	7,779	7,779
Total Object Head-- 11 :									7,779	0	0	0	7,779	7,779
Total Sub Head :									8,65,791	0	30,000	15,400	8,20,391	8,65,791
Total Minor Head 101 :									10,61,073	0	38,000	19,800	10,03,273	10,61,073
Total Sub Major Head 0 :									23,02,501	0	1,06,000	33,000	21,63,501	23,02,501
Total Major Head 2405 :									23,02,501	0	1,06,000	33,000	21,63,501	23,02,501
Total of Month :									23,02,501	0	1,06,000	33,000	21,63,501	23,02,501
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	41	Voucher	10,452	0	0	0	10,452	10,452
						Voted-Sixth-Schedule-Jaintia	42	Voucher	10,452	0	0	0	10,452	10,452
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904
Total Sub Head :									20,904	0	0	0	20,904	20,904
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	416	Voucher	12,615	0	0	0	12,615	12,615
						Voted-Sixth-Schedule-Jaintia	417	Voucher	766	0	0	0	766	766

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			13,381	0	0	0	13,381	13,381	
						Total Sub Head :			13,381	0	0	0	13,381	13,381	
						Total Minor Head 1 :			34,285	0	0	0	34,285	34,285	
						Total Sub Major Head 0 :			34,285	0	0	0	34,285	34,285	
						Total Major Head 2405 :			34,285	0	0	0	34,285	34,285	
						Total of Month :			34,285	0	0	0	34,285	34,285	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	3,99,037	0	20,500	0	3,78,537	3,99,037	
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,43,442	0	0	0	1,43,442	1,43,442	
						Voted-Sixth-Schedule-Jaintia	72	Voucher	56,856	1,400	8,500	0	46,956	55,456	
						Voted-Sixth-Schedule-Jaintia	935	Voucher	30,270	0	0	0	30,270	30,270	
						Total Object Head-- 1 :			6,29,605	1,400	29,000	0	5,99,205	6,28,205	
						02. Wages	Voted-Sixth-Schedule-Jaintia	509	Voucher	10,452	0	0	0	10,452	10,452
							Voted-Sixth-Schedule-Jaintia	510	Voucher	10,452	0	0	0	10,452	10,452

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	02. Wages				20,904	0	0	0	20,904	20,904
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	297	Voucher	28,005	0	0	0	28,005	28,005
					Total Object Head-- 2 :				28,005	0	0	0	28,005	28,005
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1090	Voucher	2,309	0	0	0	2,309	2,309
						Voted-Sixth-Schedule-Jaintia	1091	Voucher	1,800	0	0	0	1,800	1,800
						Voted-Sixth-Schedule-Jaintia	929	Voucher	3,797	0	0	0	3,797	3,797
						Voted-Sixth-Schedule-Jaintia	930	Voucher	3,884	0	0	0	3,884	3,884
						Voted-Sixth-Schedule-Jaintia	931	Voucher	3,813	0	0	0	3,813	3,813
					Total Object Head-- 11 :				15,603	0	0	0	15,603	15,603
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	291	Voucher	3,350	0	0	0	3,350	3,350
						Voted-Sixth-Schedule-Jaintia	292	Voucher	2,700	0	0	0	2,700	2,700
						Voted-Sixth-Schedule-Jaintia	293	Voucher	7,400	0	0	0	7,400	7,400
						Voted-Sixth-Schedule-Jaintia	294	Voucher	1,857	0	0	0	1,857	1,857
						Voted-Sixth-Schedule-Jaintia	295	Voucher	9,900	0	0	0	9,900	9,900
					Total Object Head-- 13 :				25,207	0	0	0	25,207	25,207
					Total Sub Head :				7,19,324	1,400	29,000	0	6,88,924	7,17,924

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1514	Voucher	388	0	0	0	388	388				
						Voted-Sixth-Schedule-Jaintia	926	Voucher	765	0	0	0	765	765				
					Total Object Head-- 14 :			1,153	0	0	0	1,153	1,153					
					Total Sub Head :			1,153	0	0	0	1,153	1,153					
				Total Minor Head 1 :			7,20,477	1,400	29,000	0	6,90,077	7,19,077						
				101	0	101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	73	Voucher	54,952	1,400	4,000	0	49,552	53,552
									Total Object Head-- 1 :			54,952	1,400	4,000	0	49,552	53,552	
								Total Sub Head :			54,952	1,400	4,000	0	49,552	53,552		
								(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	548	Voucher	39,189	0	0	0	39,189	39,189
									Total Object Head-- 1 :			39,189	0	0	0	39,189	39,189	
									(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	300	Voucher	5,000	0	0	0	5,000	5,000
										Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000
								Total Sub Head :			44,189	0	0	0	44,189	44,189		
								(09) Conservation And Legislation For Protection Of Fish-	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	4,13,567	7,000	15,000	0
Total Object Head-- 1 :			4,13,567									7,000	15,000	0	3,91,567	4,06,567		
(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	298	Voucher	2,993	0	0	0				2,993	2,993						

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	299	Voucher	1,984	0	0	0	1,984	1,984
Total Object Head-- 11 :									4,977	0	0	0	4,977	4,977
Total Sub Head :									4,18,544	7,000	15,000	0	3,96,544	4,11,544
Total Minor Head 101 :									5,17,685	8,400	19,000	0	4,90,285	5,09,285
Total Sub Major Head 0 :									12,38,162	9,800	48,000	0	11,80,362	12,28,362
Total Major Head 2405 :									12,38,162	9,800	48,000	0	11,80,362	12,28,362
Total of Month :									12,38,162	9,800	48,000	0	11,80,362	12,28,362
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	3,99,037	0	20,500	0	3,78,537	3,99,037
											0	0	1,43,442	1,43,442
										1,400	8,500	0	46,956	55,456
Total Object Head-- 1 :									5,99,335	1,400	29,000	0	5,68,935	5,97,935
											0	0	10,452	10,452
											0	0	10,452	10,452

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	02. Wages				20,904	0	0	0	20,904	20,904
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2052	Voucher	15,815	0	0	0	15,815	15,815
					Total Object Head-- 2 :				15,815	0	0	0	15,815	15,815
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	842	Voucher	6,975	0	0	0	6,975	6,975
						Voted-Sixth-Schedule-Jaintia	843	Voucher	4,183	0	0	0	4,183	4,183
						Voted-Sixth-Schedule-Jaintia	850	Voucher	10,180	0	0	0	10,180	10,180
						Voted-Sixth-Schedule-Jaintia	851	Voucher	13,060	0	0	0	13,060	13,060
						Voted-Sixth-Schedule-Jaintia	852	Voucher	6,640	0	0	0	6,640	6,640
						Voted-Sixth-Schedule-Jaintia	853	Voucher	6,680	0	0	0	6,680	6,680
						Voted-Sixth-Schedule-Jaintia	972	Voucher	2,896	0	0	0	2,896	2,896
					Total Object Head-- 11 :				50,614	0	0	0	50,614	50,614
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	122	Voucher	4,300	0	0	0	4,300	4,300
						Voted-Sixth-Schedule-Jaintia	1711	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1747	Voucher	24,000	0	0	0	24,000	24,000
						Voted-Sixth-Schedule-Jaintia	1749	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1750	Voucher	45,000	0	0	0	45,000	45,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1871	Voucher	5,600	0	0	0	5,600	5,600
						Voted-Sixth-Schedule-Jaintia	1872	Voucher	6,400	0	0	0	6,400	6,400
						Voted-Sixth-Schedule-Jaintia	1873	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	2077	Voucher	5,085	0	0	0	5,085	5,085
						Voted-Sixth-Schedule-Jaintia	2078	Voucher	3,950	0	0	0	3,950	3,950
						Voted-Sixth-Schedule-Jaintia	2079	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	2080	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	2081	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	2426	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	2427	Voucher	4,500	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Jaintia	2442	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	2443	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	2478	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Jaintia	2479	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	3039	Voucher	40,800	0	0	0	40,800	40,800

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	724	Voucher	13,403	0	0	0	13,403	13,403						
							838	Voucher	21,600	0	0	0	21,600	21,600						
							839	Voucher	21,600	0	0	0	21,600	21,600						
							970	Voucher	20,000	0	0	0	20,000	20,000						
							Total Object Head-- 13 :								3,70,738	0	0	0	3,70,738	3,70,738
							14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	558	Voucher	29,000	0	0	0	29,000	29,000				
									Total Object Head-- 14 :								29,000	0	0	0
							27. Minor Works	Voted-Sixth-Schedule-Jaintia	1003	Voucher	47,000	0	0	0	47,000	47,000				
									1004	Voucher	13,000	0	0	0	13,000	13,000				
									1746	Voucher	50,000	0	0	0	50,000	50,000				
									1748	Voucher	35,000	0	0	0	35,000	35,000				
							Total Object Head-- 27 :								1,45,000	0	0	0	1,45,000	1,45,000
							Total Sub Head :								12,31,406	1,400	29,000	0	12,01,006	12,30,006
							(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1099	Voucher	2,900	0	0	0	2,900	2,900		
711	Voucher	766	0	0	0	766					766									
Total Object Head-- 14 :																				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes				3,666	0	0	0	3,666	3,666
Total Sub Head :									3,666	0	0	0	3,666	3,666
Total Minor Head I :									12,35,072	1,400	29,000	0	12,04,672	12,33,672
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	54,952	1,400	4,000	0	49,552	53,552	
Total Object Head-- I :									54,952	1,400	4,000	0	49,552	53,552
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1092	Voucher	3,960	0	0	0	3,960	3,960	
				Voted-Sixth-Schedule-Jaintia		973	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 13 :									9,960	0	0	0	9,960	9,960
Total Sub Head :									64,912	1,400	4,000	0	59,512	63,512
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	39,189	0	0	0	39,189	39,189	
Total Object Head-- I :									39,189	0	0	0	39,189	39,189
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1093	Voucher	978	0	0	0	978	978	
				Voted-Sixth-Schedule-Jaintia		123	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- 13 :									5,978	0	0	0	5,978	5,978
Total Sub Head :									45,167	0	0	0	45,167	45,167
			(09) Conservation And Legislation For Protection	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	98	Voucher	4,13,567	7,000	15,000	0	3,91,567	4,06,567	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				4,13,567	7,000	15,000	0	3,91,567	4,06,567
Total Object Head-- 1 :									4,13,567	7,000	15,000	0	3,91,567	4,06,567
Total Sub Head :									4,13,567	7,000	15,000	0	3,91,567	4,06,567
Total Minor Head 101 :									5,23,646	8,400	19,000	0	4,96,246	5,15,246
Total Sub Major Head 0 :									17,58,718	9,800	48,000	0	17,00,918	17,48,918
Total Major Head 2405 :									17,58,718	9,800	48,000	0	17,00,918	17,48,918
Total of Month :									17,58,718	9,800	48,000	0	17,00,918	17,48,918
Total of DDO 1100001 :									1,57,51,229	32,200	7,42,000	1,65,000	1,48,12,029	1,57,19,029
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,57,19,029
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						77,66,928
2405	00	1	(02) District Office	0	02. Wages			Voted-Sixth-Schedule-Jaintia						2,50,848
2405	00	1	(02) District Office	0	6. Medical Treatment			Voted-Sixth-Schedule-Jaintia						43,820
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia						79,917

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Jowai Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
2405 00 1 (02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		4,30,000	
2405 00 1 (02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		69,600	
2405 00 1 (02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia		1,45,000	
2405 00 1 (02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia		10,000	
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		44,974	
2405 00 101 (03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		6,46,796	
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		29,960	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7,53,804	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		30,000	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia		12,742	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		53,91,884	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		12,756	

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Jowai Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Jaintia Hills JowaiSummary of DDO wise expenditure**1,57,19,029**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																									
Department :		Fisheries Department																									
Treasury :		Nongstoin Treasury																									
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																									
Month of Account:		APR/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	14,000	0	0	0	14,000	14,000													
							20	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821													
							23	Voucher	1,03,310	0	7,000	0	96,310	1,03,310													
							315	Voucher	6,581	0	0	0	6,581	6,581													
							455	Voucher	20,320	0	0	0	20,320	20,320													
							456	Voucher	5,360	0	0	0	5,360	5,360													
							Total Object Head-- I :								5,50,392	0	42,000	0	5,08,392	5,50,392							
							Total Sub Head :								5,50,392	0	42,000	0	5,08,392	5,50,392							
							Total Minor Head I :								5,50,392	0	42,000	0	5,08,392	5,50,392							
									101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,71,805	0	13,500	0	1,58,305	1,71,805						
														454	Voucher	9,080	0	0	0	9,080	9,080						
														Total Object Head-- I :								1,80,885	0	13,500	0	1,67,385	1,80,885
														Total Sub Head :								1,80,885	0	13,500	0	1,67,385	1,80,885
														Total Minor Head II :								1,80,885	0	13,500	0	1,67,385	1,80,885
										(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	1,98,943	0	39,000	0	1,59,943	1,98,943						
453	Voucher	10,152	0	0	0	10,152								10,152													
Total Object Head-- I :														2,09,095	0	39,000	0	1,70,095	2,09,095								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				2,09,095	0	39,000	0	1,70,095	2,09,095
					Total Minor Head 101 :				3,89,980	0	52,500	0	3,37,480	3,89,980
					Total Sub Major Head 0 :				9,40,372	0	94,500	0	8,45,872	9,40,372
					Total Major Head 2405 :				9,40,372	0	94,500	0	8,45,872	9,40,372
					Total of Month :				9,40,372	0	94,500	0	8,45,872	9,40,372
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,03,310	0	7,000	0	96,310	1,03,310
						Voted-Sixth-Schedule-Khasi	358	Voucher	26,000	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Khasi	73	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821
					Total Object Head-- 1 :				5,30,131	0	42,000	0	4,88,131	5,30,131
					02. Wages	Voted-Sixth-Schedule-Khasi	672	Voucher	41,808	0	0	0	41,808	41,808
					Total Object Head-- 2 :				41,808	0	0	0	41,808	41,808
					Total Sub Head :				5,71,939	0	42,000	0	5,29,939	5,71,939

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Run Date : 13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	Total Minor Head 1 :						5,71,939	0	42,000	0	5,29,939	5,71,939
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,71,805	0	13,500	0	1,58,305	1,71,805	
			Total Object Head-- 1 :					1,71,805	0	13,500	0	1,58,305	1,71,805	
			Total Sub Head :					1,71,805	0	13,500	0	1,58,305	1,71,805	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	1,98,943	0	23,000	0	1,75,943	1,98,943	
			Total Object Head-- 1 :					1,98,943	0	23,000	0	1,75,943	1,98,943	
			Total Sub Head :					1,98,943	0	23,000	0	1,75,943	1,98,943	
			Total Minor Head 101 :					3,70,748	0	36,500	0	3,34,248	3,70,748	
			Total Sub Major Head 0 :					9,42,687	0	78,500	0	8,64,187	9,42,687	
			Total Major Head 2405 :					9,42,687	0	78,500	0	8,64,187	9,42,687	
			Total of Month :					9,42,687	0	78,500	0	8,64,187	9,42,687	
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,03,310	0	7,000	0	96,310	1,03,310

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,04,131	0	42,000	0	4,62,131	5,04,131
					02. Wages		Voted-Sixth-Schedule-Khasi	382	Voucher	20,904	0	0	0	20,904	20,904
						Total Object Head-- 2 :				20,904	0	0	0	20,904	20,904
						Total Sub Head :				5,25,035	0	42,000	0	4,83,035	5,25,035
						Total Minor Head 1 :				5,25,035	0	42,000	0	4,83,035	5,25,035
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,71,805	0	13,500	0	1,58,305	1,71,805
						Total Object Head-- 1 :				1,71,805	0	13,500	0	1,58,305	1,71,805
						Total Sub Head :				1,71,805	0	13,500	0	1,58,305	1,71,805
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,98,943	0	23,000	0	1,75,943	1,98,943
						Total Object Head-- 1 :				26,984	0	0	0	26,984	26,984
						Total Object Head-- 1 :				2,25,927	0	23,000	0	2,02,927	2,25,927
						Total Sub Head :				2,25,927	0	23,000	0	2,02,927	2,25,927
						Total Minor Head 101 :				3,97,732	0	36,500	0	3,61,232	3,97,732
						Total Sub Major Head 0 :				9,22,767	0	78,500	0	8,44,267	9,22,767
						Total Major Head 2405 :				9,22,767	0	78,500	0	8,44,267	9,22,767
						Total of Month :				9,22,767	0	78,500	0	8,44,267	9,22,767

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	25,613	0	0	0	25,613	25,613				
						Voted-Sixth-Schedule-Khasi	466	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Khasi	63	Voucher	4,00,821	0	35,000	0	3,65,821	4,00,821				
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,03,310	0	7,000	0	96,310	1,03,310				
					Total Object Head-- 1 :								5,41,744	0	42,000	0	4,99,744	5,41,744
					02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	21,684	0	0	0	21,684	21,684				
						Voted-Sixth-Schedule-Khasi	805	Voucher	1,560	0	0	0	1,560	1,560				
						Total Object Head-- 2 :								23,244	0	0	0	23,244
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	571	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Khasi	618	Voucher	1,051	0	0	0	1,051	1,051				
						Voted-Sixth-Schedule-Khasi	620	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :								7,051	0	0	0	7,051
					Total Sub Head :								5,72,039	0	42,000	0	5,30,039	5,72,039
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	435	Voucher	10,462	0	0	0	10,462	10,462		
								Voted-Sixth-Schedule-Khasi	614	Voucher	1,477	0	0	0	1,477	1,477		
Voted-Sixth-Schedule-Khasi	772	Voucher	2,149	0				0	0	2,149	2,149							

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			14,088	0	0	0	14,088	14,088
						Total Sub Head :			14,088	0	0	0	14,088	14,088
						Total Minor Head 1 :			5,86,127	0	42,000	0	5,44,127	5,86,127
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,71,805	0	13,500	0	1,58,305	1,71,805
						Total Object Head-- 1 :			1,71,805	0	13,500	0	1,58,305	1,71,805
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	858	Voucher	16,654	0	0	0	16,654	16,654
						Total Object Head-- 11 :			16,654	0	0	0	16,654	16,654
						Total Sub Head :			1,88,459	0	13,500	0	1,74,959	1,88,459
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	2,01,431	0	27,500	0	1,73,931	2,01,431
						Total Object Head-- 1 :			2,01,431	0	27,500	0	1,73,931	2,01,431
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	859	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 11 :			15,000	0	0	0	15,000	15,000
						Total Sub Head :			2,16,431	0	27,500	0	1,88,931	2,16,431
						Total Minor Head 101 :			4,04,890	0	41,000	0	3,63,890	4,04,890
						Total Sub Major Head 0 :			9,91,017	0	83,000	0	9,08,017	9,91,017
						Total Major Head 2405 :			9,91,017	0	83,000	0	9,08,017	9,91,017

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																						
Department : Fisheries Department																						
Treasury : Nongstoin Treasury																						
D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin																						
Month of Account: JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)									
Total of Month :									9,91,017	0	83,000	0	9,08,017	9,91,017								
Month of Account: AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	4,09,284	0	35,500	0	3,73,784	4,09,284								
							185	Voucher	1,06,170	0	7,000	0	99,170	1,06,170								
							522	Voucher	12,000	0	0	0	12,000	12,000								
							Total Object Head-- 1 :			5,27,454	0	42,500	0	4,84,954	5,27,454							
							02. Wages	Voted-Sixth-Schedule-Khasi	487	Voucher	21,684	0	0	0	21,684	21,684						
									Total Object Head-- 2 :			21,684	0	0	0	21,684	21,684					
							Total Sub Head :									5,49,138	0	42,500	0	5,06,638	5,49,138	
							003	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	554	Voucher	1,696	0	0	0	1,696	1,696	
														Total Object Head-- 14 :			1,696	0	0	0	1,696	1,696
														Total Sub Head :								
Total Minor Head 1 :									5,50,834	0	42,500	0	5,08,334	5,50,834								
		101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,76,817	0	14,000	0	1,62,817	1,76,817
					Total Sub Head :				1,76,817	0	14,000	0	1,62,817	1,76,817
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher		2,07,358	0	27,500	0	1,79,858	2,07,358
					Total Object Head-- 1 :				2,07,358	0	27,500	0	1,79,858	2,07,358
					Total Sub Head :				2,07,358	0	27,500	0	1,79,858	2,07,358
					Total Minor Head 101 :				3,84,175	0	41,500	0	3,42,675	3,84,175
					Total Sub Major Head 0 :				9,35,009	0	84,000	0	8,51,009	9,35,009
					Total Major Head 2405 :				9,35,009	0	84,000	0	8,51,009	9,35,009
					Total of Month :				9,35,009	0	84,000	0	8,51,009	9,35,009
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	4,09,284	0	35,500	0	3,73,784	4,09,284
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,06,170	0	7,000	0	99,170	1,06,170
					Total Object Head-- 1 :				5,15,454	0	42,500	0	4,72,954	5,15,454
					02. Wages	Voted-Sixth-Schedule-Khasi	450	Voucher	21,684	0	0	0	21,684	21,684

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Shillong**

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Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																						
Month of Account:		SEP/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	(02) District Office	0	02. Wages				21,684	0	0	0	21,684	21,684										
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	449	Voucher	2,518	0	0	0	2,518	2,518										
					Total Object Head-- 2 :								21,684	0	0	0	21,684							
					Total Object Head-- 13 :								2,518	0	0	0	2,518							
					Total Sub Head :								5,39,656	0	42,500	0	4,97,156	5,39,656						
					Total Minor Head 1 :								5,39,656	0	42,500	0	4,97,156	5,39,656						
					101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817							
									Total Object Head-- 1 :								1,76,817	0	14,000	0	1,62,817			
									Total Sub Head :								1,76,817	0	14,000	0	1,62,817			
									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,07,358	0	27,500	0	1,79,858	2,07,358				
												Total Object Head-- 1 :								2,07,358	0	27,500	0	1,79,858
												Total Sub Head :								2,07,358	0	27,500	0	1,79,858
												Total Minor Head 101 :								3,84,175	0	41,500	0	3,42,675
												Total Sub Major Head 0 :								9,23,831	0	84,000	0	8,39,831
												Total Major Head 2405 :								9,23,831	0	84,000	0	8,39,831
Total of Month :												9,23,831	0	84,000	0	8,39,831								
Month of Account:		OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head								Categorised	Plan/Non-Plan	Type										

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	419	Voucher	4,09,284	0	35,500	0	3,73,784	4,09,284				
					Total Object Head-- 1 :								4,09,284	0	35,500	0	3,73,784	4,09,284
					02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher	21,684	0	0	0	21,684	21,684				
					Total Object Head-- 2 :								21,684	0	0	0	21,684	21,684
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	872	Voucher	4,500	0	0	0	4,500	4,500				
						Voted-Sixth-Schedule-Khasi	875	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Khasi	876	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :								14,500	0	0	0	14,500	14,500
					Total Sub Head :								4,45,468	0	35,500	0	4,09,968	4,45,468
					Total Minor Head 1 :								4,45,468	0	35,500	0	4,09,968	4,45,468
101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	420	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817							
			Total Object Head-- 1 :								1,76,817	0	14,000	0	1,62,817	1,76,817		
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	873	Voucher	30,000	0	0	0	30,000	30,000						
			Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000		
Total Sub Head :								2,06,817	0	14,000	0	1,92,817	2,06,817					
	(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	418	Voucher	2,07,358	0	27,500	0	1,79,858	2,07,358						
				Total Sub Head :								2,07,358	0	27,500	0	1,79,858	2,07,358	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Nongstoin Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,07,358	0	27,500	0	1,79,858	2,07,358	
									Total Sub Head :	2,07,358	0	27,500	0	1,79,858	2,07,358
									Total Minor Head 101 :	4,14,175	0	41,500	0	3,72,675	4,14,175
									Total Sub Major Head 0 :	8,59,643	0	77,000	0	7,82,643	8,59,643
									Total Major Head 2405 :	8,59,643	0	77,000	0	7,82,643	8,59,643
									Total of Month :	8,59,643	0	77,000	0	7,82,643	8,59,643
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	4,09,284	0	35,500	0	3,73,784	4,09,284	
						Voted-Sixth-Schedule-Khasi	557	Voucher	31,164	0	0	0	31,164	31,164	
						Voted-Sixth-Schedule-Khasi	729	Voucher	11,097	0	0	0	11,097	11,097	
									Total Object Head-- 1 :	4,51,545	0	35,500	0	4,16,045	4,51,545
						02. Wages	Voted-Sixth-Schedule-Khasi	457	Voucher	21,684	0	0	0	21,684	21,684
									Total Object Head-- 2 :	21,684	0	0	0	21,684	21,684
						6. Medical Treatment	Voted-Sixth-	853	Voucher	75,000	0	0	0	75,000	75,000

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	6. Medical Treatment	Total Object Head-- 6 :			75,000	0	0	0	75,000	75,000
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	262	Voucher	3,870	0	0	0	3,870	3,870	3,870
					Voted-Sixth-Schedule-Khasi	266	Voucher	10,168	0	0	0	10,168	10,168	10,168
					Voted-Sixth-Schedule-Khasi	851	Voucher	11,065	0	0	0	11,065	11,065	11,065
					Total Object Head-- 13 :			25,103	0	0	0	25,103	25,103	25,103
					Total Sub Head :			5,73,332	0	35,500	0	5,37,832	5,73,332	5,73,332
					Total Minor Head 1 :			5,73,332	0	35,500	0	5,37,832	5,73,332	5,73,332
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,76,817	0	14,000	0	1,62,817	1,76,817
					Voted-Sixth-Schedule-Khasi	558	Voucher	14,028	0	0	0	14,028	14,028	14,028
					Total Object Head-- 1 :			1,90,845	0	14,000	0	1,76,845	1,90,845	1,90,845
					Total Sub Head :			1,90,845	0	14,000	0	1,76,845	1,90,845	1,90,845
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,07,358	0	27,500	0	1,79,858	2,07,358
					Voted-Sixth-Schedule-Khasi	559	Voucher	15,888	0	0	0	15,888	15,888	15,888
					Total Object Head-- 1 :			2,23,246	0	27,500	0	1,95,746	2,23,246	2,23,246
					Total Sub Head :			2,23,246	0	27,500	0	1,95,746	2,23,246	2,23,246
					Total Minor Head 101 :			4,14,091	0	41,500	0	3,72,591	4,14,091	4,14,091

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									9,87,423	0	77,000	0	9,10,423	9,87,423
Total Major Head 2405 :									9,87,423	0	77,000	0	9,10,423	9,87,423
Total of Month :									9,87,423	0	77,000	0	9,10,423	9,87,423
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	13,355	0	0	0	13,355	13,355
						Voted-Sixth-Schedule-Khasi	256	Voucher	4,20,675	0	25,500	0	3,95,175	4,20,675
						Voted-Sixth-Schedule-Khasi	525	Voucher	26,000	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Khasi	578	Voucher	15,047	0	0	0	15,047	15,047
						Voted-Sixth-Schedule-Khasi	579	Voucher	2,67,381	0	0	0	2,67,381	2,67,381
						Voted-Sixth-Schedule-Khasi	883	Voucher	94,970	0	0	0	94,970	94,970
						Voted-Sixth-Schedule-Khasi	918	Voucher	4,20,675	0	15,500	0	4,05,175	4,20,675
Total Object Head-- 1 :									12,58,103	0	41,000	0	12,17,103	12,58,103
				02. Wages		Voted-Sixth-Schedule-Khasi	1282	Voucher	21,684	0	0	0	21,684	21,684
						Voted-Sixth-	669	Voucher	21,684	0	0	0	21,684	21,684

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																						
Month of Account:		DEC/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	(02) District Office	0	02. Wages																			
					Total Object Head-- 2 :											43,368	0	0	0	43,368	43,368			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1126	Voucher	10,532	0	0	0	10,532	10,532										
						Voted-Sixth-Schedule-Khasi	1127	Voucher	11,697	0	0	0	11,697	11,697										
					Total Object Head-- 13 :											22,229	0	0	0	22,229	22,229			
					Total Sub Head :											13,23,700	0	41,000	0	12,82,700	13,23,700			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1128	Voucher	7,538	0	0	0	7,538	7,538								
								Voted-Sixth-Schedule-Khasi	1283	Voucher	4,088	0	0	0	4,088	4,088								
								Total Object Head-- 14 :											11,626	0	0	0	11,626	11,626
								Total Sub Head :											11,626	0	0	0	11,626	11,626
					Total Minor Head 1 :											13,35,326	0	41,000	0	12,94,326	13,35,326			
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	1,82,124	0	14,000	0	1,68,124	1,82,124							
									Voted-Sixth-Schedule-Khasi	919	Voucher	1,82,124	0	14,000	0	1,68,124	1,82,124							
									Total Object Head-- 1 :											3,64,248	0	28,000	0	3,36,248
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	705	Voucher	16,163					0	0	0	16,163	16,163											
Total Object Head-- 11 :											16,163	0	0	0	16,163	16,163								
Total Sub Head :											3,80,411	0	28,000	0	3,52,411	3,80,411								
(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	255	Voucher	2,13,730	0	27,500	0	1,86,230	2,13,730													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	917	Voucher	2,13,730	0	17,500	0	1,96,230	2,13,730		
Total Object Head-- 1 :									4,27,460	0	45,000	0	3,82,460	4,27,460		
Total Sub Head :									4,27,460	0	45,000	0	3,82,460	4,27,460		
Total Minor Head 101 :									8,07,871	0	73,000	0	7,34,871	8,07,871		
Total Sub Major Head 0 :									21,43,197	0	1,14,000	0	20,29,197	21,43,197		
Total Major Head 2405 :									21,43,197	0	1,14,000	0	20,29,197	21,43,197		
Total of Month :									21,43,197	0	1,14,000	0	20,29,197	21,43,197		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	424	Voucher	156	0	0	0	156	156		
Total Object Head-- 2 :									156	0	0	0	156	156		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	389	Voucher	5,000	0	0	5,000	5,000
									Voted-Sixth-Schedule-Khasi	417	Voucher	1,700	0	0	1,700	1,700
Total Object Head-- 13 :									6,700	0	0	0	6,700	6,700		
Total Sub Head :									6,856	0	0	0	6,856	6,856		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																							
Department :		Fisheries Department																							
Treasury :		Nongstoin Treasury																							
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																							
Month of Account:		JAN/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2405	00	001	0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	387	Voucher	4,861	0	0	0	4,861	4,861											
							423	Voucher	700	0	0	0	700	700											
					Total Object Head-- 14 :								5,561	0	0	0	5,561	5,561							
					Total Sub Head :								5,561	0	0	0	5,561	5,561							
					Total Minor Head 1 :								12,417	0	0	0	12,417	12,417							
					101	0	(05) Fish Seed Production And Demonstration Centre	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	416	Voucher	3,000	0	0	0	3,000	3,000								
												Total Object Head-- 13 :								3,000	0	0	0	3,000	3,000
												Total Sub Head :								3,000	0	0	0	3,000	3,000
												Total Minor Head 101 :								3,000	0	0	0	3,000	3,000
					Total Sub Major Head 0 :								15,417	0	0	0	15,417	15,417							
					Total Major Head 2405 :								15,417	0	0	0	15,417	15,417							
					Total of Month :								15,417	0	0	0	15,417	15,417							
					Month of Account:		FEB/2025																		
					Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
8009	7610																								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	4,23,595	0	15,500	0	4,08,095	4,23,595											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	94,970	0	0	0	94,970	94,970				
							484	Voucher	12,000	0	0	0	12,000	12,000				
							Total Object Head-- 1 :		5,30,565	0	15,500	0	5,15,065	5,30,565				
					02. Wages	Voted-Sixth-Schedule-Khasi	246	Voucher	13,650	0	0	0	13,650	13,650				
							Total Object Head-- 2 :		13,650	0	0	0	13,650	13,650				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	347	Voucher	47,427	0	0	0	47,427	47,427				
							756	Voucher	7,573	0	0	0	7,573	7,573				
							Total Object Head-- 11 :		55,000	0	0	0	55,000	55,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	479	Voucher	2,000	0	0	0	2,000	2,000				
							572	Voucher	25,760	0	0	0	25,760	25,760				
							758	Voucher	15,000	0	0	0	15,000	15,000				
							759	Voucher	5,000	0	0	0	5,000	5,000				
							761	Voucher	4,000	0	0	0	4,000	4,000				
							Total Object Head-- 13 :		51,760	0	0	0	51,760	51,760				
					Total Sub Head :								6,50,975	0	15,500	0	6,35,475	6,50,975
					(03) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	525	Voucher	10,686	0	0	0	10,686	10,686		

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			10,686	0	0	0	10,686	10,686
						Total Sub Head :			10,686	0	0	0	10,686	10,686
						Total Minor Head 1 :			6,61,661	0	15,500	0	6,46,161	6,61,661
		101	(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	272	Voucher	1,82,124	0	14,000	0	1,68,124	1,82,124
						Total Object Head-- 1 :			1,82,124	0	14,000	0	1,68,124	1,82,124
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	570	Voucher	18,600	0	0	0	18,600	18,600
						Total Object Head-- 13 :			18,600	0	0	0	18,600	18,600
						Total Sub Head :			2,00,724	0	14,000	0	1,86,724	2,00,724
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	2,13,730	0	17,500	0	1,96,230	2,13,730
						Total Object Head-- 1 :			2,13,730	0	17,500	0	1,96,230	2,13,730
						Total Sub Head :			2,13,730	0	17,500	0	1,96,230	2,13,730
						Total Minor Head 101 :			4,14,454	0	31,500	0	3,82,954	4,14,454
						Total Sub Major Head 0 :			10,76,115	0	47,000	0	10,29,115	10,76,115
						Total Major Head 2405 :			10,76,115	0	47,000	0	10,29,115	10,76,115
						Total of Month :			10,76,115	0	47,000	0	10,29,115	10,76,115
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Khasi	1536	Voucher	3,402	0	0	0	3,402	3,402				
						Voted-Sixth-Schedule-Khasi	1537	Voucher	600	0	0	0	600	600				
						Voted-Sixth-Schedule-Khasi	198	Voucher	4,23,595	0	15,500	0	4,08,095	4,23,595				
						Voted-Sixth-Schedule-Khasi	199	Voucher	94,970	0	0	0	94,970	94,970				
					Total Object Head-- 1 :								5,34,567	0	15,500	0	5,19,067	5,34,567
					02. Wages					Voted-Sixth-Schedule-Khasi	1851	Voucher	27,300	0	0	0	27,300	27,300
										Voted-Sixth-Schedule-Khasi	375	Voucher	156	0	0	0	156	156
										Voted-Sixth-Schedule-Khasi	376	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Head-- 2 :								41,106	0	0	0	41,106	41,106
					6. Medical Treatment					Voted-Sixth-Schedule-Khasi	1981	Challan	-26,222	0	0	0	-26,222	-26,222
					Total Object Head-- 6 :								-26,222	0	0	0	-26,222	-26,222
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	817	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 11 :								15,000	0	0	0	15,000	15,000
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	1025	Voucher	20,800	0	0	0	20,800	20,800
										Voted-Sixth-Schedule-Khasi	1186	Voucher	45,000	0	0	0	45,000	45,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1670	Voucher	2,699	0	0	0	2,699	2,699
						Voted-Sixth-Schedule-Khasi	1671	Voucher	2,150	0	0	0	2,150	2,150
						Voted-Sixth-Schedule-Khasi	1672	Voucher	2,860	0	0	0	2,860	2,860
						Voted-Sixth-Schedule-Khasi	1674	Voucher	1,700	0	0	0	1,700	1,700
						Voted-Sixth-Schedule-Khasi	1675	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Khasi	1698	Voucher	2,688	0	0	0	2,688	2,688
						Voted-Sixth-Schedule-Khasi	1702	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-Schedule-Khasi	1703	Voucher	4,560	0	0	0	4,560	4,560
						Voted-Sixth-Schedule-Khasi	1704	Voucher	48,900	0	0	0	48,900	48,900
						Voted-Sixth-Schedule-Khasi	1705	Voucher	2,080	0	0	0	2,080	2,080
						Voted-Sixth-Schedule-Khasi	1706	Voucher	2,699	0	0	0	2,699	2,699
						Voted-Sixth-Schedule-Khasi	1707	Voucher	3,540	0	0	0	3,540	3,540
						Voted-Sixth-Schedule-Khasi	1728	Voucher	3,540	0	0	0	3,540	3,540
						Voted-Sixth-Schedule-Khasi	1730	Voucher	4,230	0	0	0	4,230	4,230
						Voted-Sixth-Schedule-Khasi	1731	Voucher	5,000	0	0	0	5,000	5,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1733	Voucher	3,600	0	0	0	3,600	3,600
						Voted-Sixth-Schedule-Khasi	1734	Voucher	1,600	0	0	0	1,600	1,600
						Voted-Sixth-Schedule-Khasi	1735	Voucher	1,250	0	0	0	1,250	1,250
						Voted-Sixth-Schedule-Khasi	1736	Voucher	3,360	0	0	0	3,360	3,360
						Voted-Sixth-Schedule-Khasi	1737	Voucher	1,550	0	0	0	1,550	1,550
						Voted-Sixth-Schedule-Khasi	1738	Voucher	3,600	0	0	0	3,600	3,600
						Voted-Sixth-Schedule-Khasi	1739	Voucher	3,400	0	0	0	3,400	3,400
						Voted-Sixth-Schedule-Khasi	1740	Voucher	3,400	0	0	0	3,400	3,400
						Voted-Sixth-Schedule-Khasi	1773	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Khasi	1774	Voucher	4,290	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Khasi	1775	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	1777	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	1781	Voucher	5,204	0	0	0	5,204	5,204
						Voted-Sixth-Schedule-Khasi	1830	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	1841	Voucher	25,000	0	0	0	25,000	25,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1866	Voucher	2,000	0	0	0	2,000	2,000						
							1867	Voucher	452	0	0	0	452	452						
							1929	Voucher	25,000	0	0	0	25,000	25,000						
							2021	Voucher	4,650	0	0	0	4,650	4,650						
							556	Voucher	5,000	0	0	0	5,000	5,000						
							840	Voucher	45,000	0	0	0	45,000	45,000						
							958	Voucher	25,500	0	0	0	25,500	25,500						
							960	Voucher	28,800	0	0	0	28,800	28,800						
							964	Voucher	9,464	0	0	0	9,464	9,464						
							Total Object Head-- 13 :								3,98,266	0	0	0	3,98,266	3,98,266
							27. Minor Works					Voted-Sixth-Schedule-Khasi	1046	Voucher	13,300	0	0	0	13,300	13,300
													1047	Voucher	45,711	0	0	0	45,711	45,711
													1048	Voucher	24,984	0	0	0	24,984	24,984
1195	Voucher	44,183	0	0	0	44,183							44,183							
1196	Voucher	44,184	0	0	0	44,184							44,184							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	0	(02) District Office	Total Object Head-- 27 :				1,72,362	0	0	0	1,72,362	1,72,362		
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	559	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 50 :				11,000	0	0	0	11,000	11,000		
					Total Sub Head :				11,46,079	0	15,500	0	11,30,579	11,46,079		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1139	Voucher	578	0	0	0	578	578
								Voted-Sixth-Schedule-Khasi	227	Voucher	926	0	0	0	926	926
								Voted-Sixth-Schedule-Khasi	377	Voucher	707	0	0	0	707	707
								Voted-Sixth-Schedule-Khasi	555	Voucher	2,251	0	0	0	2,251	2,251
								Voted-Sixth-Schedule-Khasi	873	Voucher	881	0	0	0	881	881
								Total Object Head-- 14 :			5,343	0	0	0	5,343	5,343
								Total Sub Head :			5,343	0	0	0	5,343	5,343
								Total Minor Head 1 :			11,51,422	0	15,500	0	11,35,922	11,51,422
					101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,82,124	0	19,000	0	1,63,124	1,82,124
								Total Object Head-- 1 :			1,82,124	0	19,000	0	1,63,124	1,82,124
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1144	Voucher	5,000	0	0	0	5,000	5,000				
				Voted-Sixth-Schedule-Khasi	536	Voucher										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		536		17,183	0	0	0	17,183	17,183	
Total Object Head-- 11 :									22,183	0	0	0	22,183	22,183	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		560	Voucher	4,000	0	0	0	4,000	4,000	
					Voted-Sixth-Schedule-Khasi		913	Voucher	9,400	0	0	0	9,400	9,400	
Total Object Head-- 13 :									13,400	0	0	0	13,400	13,400	
				21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		2019	Voucher	2,125	0	0	0	2,125	2,125	
					Voted-Sixth-Schedule-Khasi		2098	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		2099	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Khasi		2100	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi		2101	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 21 :									37,125	0	0	0	37,125	37,125	
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1043	Voucher	12,275	0	0	0	12,275	12,275	
					Voted-Sixth-Schedule-Khasi		1044	Voucher	46,254	0	0	0	46,254	46,254	
					Voted-Sixth-Schedule-Khasi		1045	Voucher	48,464	0	0	0	48,464	48,464	
Total Object Head-- 27 :									1,06,993	0	0	0	1,06,993	1,06,993	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				3,61,825	0	19,000	0	3,42,825	3,61,825
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	2,13,730	0	17,500	0	1,96,230	2,13,730
					Total Object Head-- 1 :				2,13,730	0	17,500	0	1,96,230	2,13,730
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	856	Voucher	41,972	0	0	0	41,972	41,972
						Voted-Sixth-Schedule-Khasi	857	Voucher	3,028	0	0	0	3,028	3,028
					Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000
					Total Sub Head :				2,58,730	0	17,500	0	2,41,230	2,58,730
					Total Minor Head 101 :				6,20,555	0	36,500	0	5,84,055	6,20,555
					Total Sub Major Head 0 :				17,71,977	0	52,000	0	17,19,977	17,71,977
					Total Major Head 2405 :				17,71,977	0	52,000	0	17,19,977	17,71,977
					Total of Month :				17,71,977	0	52,000	0	17,19,977	17,71,977
					Total of DDO 1100001 :				1,25,09,455	0	8,69,500	0	1,16,39,955	1,25,09,455
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,25,09,455	
<u>Summary of DDO wise expenditure</u>														

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Nongstoin Treasury						
D.D.O. :	1100001 Superitendent Of Fisheries W.K.H. Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,53,370
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,70,972
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	48,778
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	70,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,28,127
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	1,72,362
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	11,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	49,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,46,092
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	55,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	65,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	37,125
			(05) Fish Seed Production And Demonstration		27. Minor	Voted-Sixth-Schedule-Khasi	

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department				
Treasury	Nongstoin Treasury				
D.D.O. :	1100001 Superitendent Of Fisheries W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>					
2405 00 101	Centre	0	Works/Maintenance		1,06,993
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,35,636
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	45,000
					1,25,09,455

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	85,578	0	0	0	85,578	85,578				
							414	Voucher	4,368	0	0	0	4,368	4,368				
							418	Voucher	19,034	0	0	0	19,034	19,034				
							419	Voucher	23,079	0	0	0	23,079	23,079				
							422	Voucher	12,064	0	0	0	12,064	12,064				
							48	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032				
							Total Object Head-- 1 :								3,84,155	1,000	20,000	2,200
					(02) Wages	Voted-Sixth-Schedule-Garo	577	Voucher	10,452	0	0	0	10,452	10,452				
							Total Object Head-- 2 :								10,452	0	0	0
					Total Sub Head :								3,94,607	1,000	20,000	2,200	3,71,407	3,93,607
Total Minor Head 1 :								3,94,607	1,000	20,000	2,200	3,71,407	3,93,607					
101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	2,168	0	0	0	2,168	2,168							
				49	Voucher	42,541	0	6,000	0	36,541	42,541							
				Total Object Head-- 1 :								44,709	0	6,000	0	38,709	44,709	
				Total Sub Head :								44,709	0	6,000	0	38,709	44,709	
(05) Fish Seed Production 0 And Demonstration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	1,568	0	0	0	1,568	1,568								
			Total Object Head-- 1 :								1,568	0	0	0	1,568	1,568		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																					
Department : Fisheries Department																					
Treasury : William Nagar Treasury																					
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																					
Month of Account: APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	31,978	1,000	0	0	30,978	30,978								
								Total Object Head-- 1 :								33,546	1,000	0	0	32,546	32,546
								Total Sub Head :								33,546	1,000	0	0	32,546	32,546
								(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	9,920	0	0	0	9,920	9,920			
													Voted-Sixth-Schedule-Garo	47	Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383
																Total Object Head-- 1 :					
								Total Sub Head :								2,08,303	1,000	30,200	0	1,77,103	2,07,303
								Total Minor Head 101 :								2,86,558	2,000	36,200	0	2,48,358	2,84,558
								Total Sub Major Head 0 :								6,81,165	3,000	56,200	2,200	6,19,765	6,78,165
								Total Major Head 2405 :								6,81,165	3,000	56,200	2,200	6,19,765	6,78,165
Total of Month :								6,81,165	3,000	56,200	2,200	6,19,765	6,78,165								
Month of Account: MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	85,578	0	0	0	85,578	85,578							
									Voted-Sixth-Schedule-Garo	18	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																						
Month of Account:		MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	29,210	0	0	0	29,210	29,210										
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	682	Voucher	11,600	0	0	0	11,600	11,600										
					Total Object Head-- 1 :				3,66,420	1,000	20,000	2,200	3,43,220	3,65,420										
					02. Wages	Voted-Sixth-Schedule-Garo	440	Voucher	10,452	0	0	0	10,452	10,452										
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452										
					Total Sub Head :				3,76,872	1,000	20,000	2,200	3,53,672	3,75,872										
					Total Minor Head 1 :				3,76,872	1,000	20,000	2,200	3,53,672	3,75,872										
					101			0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	42,541	0	6,000	0	36,541	42,541					
										Total Object Head-- 1 :				42,541	0	6,000	0	36,541	42,541					
										Total Sub Head :				42,541	0	6,000	0	36,541	42,541					
0			0	(05) Fish Seed Production And Demonstration Centre						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	31,978	1,000	0	0	30,978	30,978					
										Total Object Head-- 1 :				31,978	1,000	0	0	30,978	30,978					
										Total Sub Head :				31,978	1,000	0	0	30,978	30,978					
										0			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383
															Total Object Head-- 1 :				1,98,383	1,000	30,200	0	1,67,183	1,97,383
															Total Sub Head :				1,98,383	1,000	30,200	0	1,67,183	1,97,383

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																									
Department : Fisheries Department																									
Treasury : William Nagar Treasury																									
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																									
Month of Account: MAY/2024																									
Major Head			Sub Major Head			Minor Head			Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009		-		7610											
2405			00			101					Total Minor Head 101 :					2,72,902	2,000	36,200		0		2,34,702	2,70,902		
										Total Sub Major Head 0 :					6,49,774	3,000	56,200		2,200		5,88,374	6,46,774			
										Total Major Head 2405 :					6,49,774	3,000	56,200		2,200		5,88,374	6,46,774			
										Total of Month :					6,49,774	3,000	56,200		2,200		5,88,374	6,46,774			
Month of Account: JUN/2024																									
Major Head			Sub Major Head			Minor Head			Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009		-		7610											
2405			00			001			(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	90,154	0	0		0		90,154	90,154
														Voted-Sixth-Schedule-Garo		215	Voucher	12,000	0	0		0		12,000	12,000
														Voted-Sixth-Schedule-Garo		216	Voucher	3,02,799	1,000	20,000		2,200		2,79,599	3,01,799
												Total Object Head-- 1 :					4,04,953	1,000	20,000		2,200		3,81,753	4,03,953	
2405			00			001			02. Wages				Voted-Sixth-Schedule-Garo		555	Voucher	10,452	0	0		0		10,452	10,452	
										Total Object Head-- 2 :					10,452	0	0		0		10,452	10,452			
										Total Sub Head :					4,15,405	1,000	20,000		2,200		3,92,205	4,14,405			
										Total Minor Head 1 :					4,15,405	1,000	20,000		2,200		3,92,205	4,14,405			
2405			00			101			(03) Fish Farming Centres0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	Voucher	42,541	0	6,000		0		36,541	42,541

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : William Nagar Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				42,541	0	6,000	0	36,541	42,541
					Total Sub Head :				42,541	0	6,000	0	36,541	42,541
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		217	Voucher	31,978	1,000	0	0	30,978	30,978
					Total Object Head-- I :				31,978	1,000	0	0	30,978	30,978
					Total Sub Head :				31,978	1,000	0	0	30,978	30,978
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		219	Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383
					Total Object Head-- I :				1,98,383	1,000	30,200	0	1,67,183	1,97,383
					Total Sub Head :				1,98,383	1,000	30,200	0	1,67,183	1,97,383
					Total Minor Head 101 :				2,72,902	2,000	36,200	0	2,34,702	2,70,902
					Total Sub Major Head 0 :				6,88,307	3,000	56,200	2,200	6,26,907	6,85,307
					Total Major Head 2405 :				6,88,307	3,000	56,200	2,200	6,26,907	6,85,307
					Total of Month :				6,88,307	3,000	56,200	2,200	6,26,907	6,85,307
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		366	Voucher	90,154	0	0	0	90,154	90,154

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																						
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	2,40,032	1,000	20,000	2,200	2,16,832	2,39,032										
						Voted-Sixth-Schedule-Garo	371	Voucher	12,000	0	0	0	12,000	12,000										
					Total Object Head-- 1 :				3,42,186	1,000	20,000	2,200	3,18,986	3,41,186										
						02. Wages	Voted-Sixth-Schedule-Garo	495	Voucher	10,452	0	0	0	10,452	10,452									
					Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452										
					Total Sub Head :				3,52,638	1,000	20,000	2,200	3,29,438	3,51,638										
					Total Minor Head 1 :				3,52,638	1,000	20,000	2,200	3,29,438	3,51,638										
					101			0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	42,541	0	6,000	0	36,541	42,541					
										Total Object Head-- 1 :				42,541	0	6,000	0	36,541	42,541					
										Total Sub Head :				42,541	0	6,000	0	36,541	42,541					
			0	(05) Fish Seed Production And Demonstration Centre						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	31,978	1,000	0	0	30,978	30,978					
										Total Object Head-- 1 :				31,978	1,000	0	0	30,978	30,978					
										Total Sub Head :				31,978	1,000	0	0	30,978	30,978					
													0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	1,98,383	1,000	30,200	0	1,67,183	1,97,383
															Total Object Head-- 1 :				1,98,383	1,000	30,200	0	1,67,183	1,97,383
															Total Sub Head :				1,98,383	1,000	30,200	0	1,67,183	1,97,383

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																																		
Department : Fisheries Department																																		
Treasury : William Nagar Treasury																																		
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																																		
Month of Account: JUL/2024																																		
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)				
2405			00			101					Total Minor Head 101 :												2,72,902		2,000		36,200		0		2,34,702		2,70,902	
											Total Sub Major Head 0 :												6,25,540		3,000		56,200		2,200		5,64,140		6,22,540	
											Total Major Head 2405 :												6,25,540		3,000		56,200		2,200		5,64,140		6,22,540	
											Total of Month :												6,25,540		3,000		56,200		2,200		5,64,140		6,22,540	
Month of Account: AUG/2024																																		
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)				
2405			00			001			(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		272		Voucher				92,585		0		0		0		92,585		92,585	
													(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		277		Voucher				1,61,711		1,000		20,000		2,200		1,38,511		1,60,711	
													Total Object Head-- 1 :										2,54,296		1,000		20,000		2,200		2,31,096		2,53,296	
									02. Wages				Voted-Sixth-Schedule-Garo		549		Voucher						10,452		0		0		0		10,452		10,452	
													Total Object Head-- 2 :										10,452		0		0		0		10,452		10,452	
													Total Sub Head :										2,64,748		1,000		20,000		2,200		2,41,548		2,63,748	
													Total Minor Head 1 :										2,64,748		1,000		20,000		2,200		2,41,548		2,63,748	
2405			00			101			(03) Fish Farming Centres0				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		278		Voucher				43,828		0		6,000		0		37,828		43,828	
													Total Object Head-- 1 :										43,828		0		6,000		0		37,828		43,828	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : William Nagar Treasury													
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.													
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
			Total Sub Head :						43,828	0	6,000	0	43,828
2405	00	101	(03) Fish Farming Centres						32,911	1,000	0	0	31,911
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		279	Voucher					31,911
			Total Object Head-- 1 :						32,911	1,000	0	0	31,911
			Total Sub Head :						32,911	1,000	0	0	31,911
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		276	Voucher	2,03,949	1,000	30,200	0	1,72,749
			Total Object Head-- 1 :						2,03,949	1,000	30,200	0	2,02,949
			Total Sub Head :						2,03,949	1,000	30,200	0	2,02,949
			Total Minor Head 101 :						2,80,688	2,000	36,200	0	2,78,688
			Total Sub Major Head 0 :						5,45,436	3,000	56,200	2,200	4,84,036
			Total Major Head 2405 :						5,45,436	3,000	56,200	2,200	4,84,036
			Total of Month :						5,45,436	3,000	56,200	2,200	4,84,036
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	92,585	0	0	0	92,585
						Voted-Sixth-Schedule-Garo	164	Voucher	1,61,711	0	20,000	2,200	1,61,711

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																											
Department :		Fisheries Department																											
Treasury :		William Nagar Treasury																											
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																											
Month of Account:		SEP/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
												8009	7610																
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,54,296	0	20,000	2,200	2,32,096	2,54,296														
					02. Wages		Voted-Sixth-Schedule-Garo	529	Voucher	10,452	0	0	0	10,452	10,452														
					Total Object Head-- 2 :					10,452	0	0	0	10,452	10,452														
					Total Sub Head :					2,64,748	0	20,000	2,200	2,42,548	2,64,748														
					Total Minor Head 1 :					2,64,748	0	20,000	2,200	2,42,548	2,64,748														
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Garo	160	Voucher	43,828	0	6,000	0	37,828	43,828								
										Total Object Head-- 1 :					43,828	0	6,000	0	37,828	43,828									
										Total Sub Head :					43,828	0	6,000	0	37,828	43,828									
										(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Garo	159	Voucher	32,911	0	0	0	32,911	32,911				
														Total Object Head-- 1 :					32,911	0	0	0	32,911	32,911					
														Total Sub Head :					32,911	0	0	0	32,911	32,911					
														(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		Voted-Sixth-Schedule-Garo	165	Voucher	2,03,949	0	30,200	0	1,73,749	2,03,949
																		Total Object Head-- 1 :					2,03,949	0	30,200	0	1,73,749	2,03,949	
																		Total Sub Head :					2,03,949	0	30,200	0	1,73,749	2,03,949	
																		Total Minor Head 101 :					2,80,688	0	36,200	0	2,44,488	2,80,688	
Total Sub Major Head 0 :																		5,45,436	0	56,200	2,200	4,87,036	5,45,436						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : William Nagar Treasury													
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.													
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2405 :									5,45,436	0	56,200	2,200	5,45,436
Total of Month :									5,45,436	0	56,200	2,200	5,45,436
Month of Account: OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	92,585	0	0	0	92,585
						Voted-Sixth-Schedule-Garo	78	Voucher	25,702	0	0	0	25,702
						Voted-Sixth-Schedule-Garo	80	Voucher	1,61,711	0	20,000	2,200	1,61,711
Total Object Head-- 1 :									2,79,998	0	20,000	2,200	2,79,998
					02. Wages	Voted-Sixth-Schedule-Garo	478	Voucher	10,452	0	0	0	10,452
Total Object Head-- 2 :									10,452	0	0	0	10,452
Total Sub Head :									2,90,450	0	20,000	2,200	2,68,250
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	503	Voucher	16,129	0	0	0	16,129
Total Object Head-- 14 :									16,129	0	0	0	16,129
Total Sub Head :									16,129	0	0	0	16,129
Total Minor Head 1 :									3,06,579	0	20,000	2,200	3,06,579

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																																								
Department : Fisheries Department																																								
Treasury : William Nagar Treasury																																								
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																																								
Month of Account: OCT/2024																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																										
											8009	- 7610																												
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	43,828	0	6,000	0	37,828	43,828																											
														Total Object Head-- 1 :								43,828	0	6,000	0	37,828	43,828													
														Total Sub Head :								43,828	0	6,000	0	37,828	43,828													
														(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	32,911	0	0	32,911	0	0	32,911	32,911														
																											Total Object Head-- 1 :								32,911	0	0	0	32,911	32,911
																											Total Sub Head :								32,911	0	0	0	32,911	32,911
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	51,719	0	0	51,719	0	0	51,719	51,719																									
																Voted-Sixth-Schedule-Garo	82	Voucher	2,03,949	0	22,000	0	1,81,949	2,03,949																
																									Total Object Head-- 1 :								2,55,668	0	22,000	0	2,33,668	2,55,668		
		Total Sub Head :								2,55,668	0	22,000	0	2,33,668	2,55,668																									
		Total Minor Head 101 :								3,32,407	0	28,000	0	3,04,407	3,32,407																									
		Total Sub Major Head 0 :								6,38,986	0	48,000	2,200	5,88,786	6,38,986																									
Total Major Head 2405 :								6,38,986	0	48,000	2,200	5,88,786	6,38,986																											
Total of Month :								6,38,986	0	48,000	2,200	5,88,786	6,38,986																											
Month of Account: NOV/2024																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)																															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,90,268	0	20,000	2,200	1,68,068	1,90,268				
							206	Voucher	92,585	0	0	0	92,585	92,585				
							835	Voucher	13,124	0	0	0	13,124	13,124				
							841	Voucher	7,140	0	0	0	7,140	7,140				
					Total Object Head-- 1 :								3,03,117	0	20,000	2,200	2,80,917	3,03,117
					(02) Wages	Voted-Sixth-Schedule-Garo	424	Voucher	10,452	0	0	0	10,452	10,452				
							Total Object Head-- 2 :								10,452	0	0	0
					Total Sub Head :								3,13,569	0	20,000	2,200	2,91,369	3,13,569
					Total Minor Head 1 :								3,13,569	0	20,000	2,200	2,91,369	3,13,569
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	43,828	0	6,000	0	37,828	43,828	
834	Voucher	3,552	0	0						0	3,552	3,552						
Total Object Head-- 1 :										47,380	0	6,000	0	41,380	47,380			
Total Sub Head :										47,380	0	6,000	0	41,380	47,380			
(05) Fish Seed Production And Demonstration Centre	Voted-Sixth-Schedule-Garo	186	Voucher	32,911						0	0	0	32,911	32,911				
		836	Voucher	2,424	0	0	0	2,424	2,424									
		Total Object Head-- 1 :								35,335	0	0	0	35,335	35,335			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : William Nagar Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				35,335	0	0	0	35,335	35,335
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	2,61,063	350	22,000	0	2,38,713	2,60,713
						Voted-Sixth-Schedule-Garo	833	Voucher	17,308	0	0	0	17,308	17,308
					Total Object Head-- 1 :				2,78,371	350	22,000	0	2,56,021	2,78,021
					Total Sub Head :				2,78,371	350	22,000	0	2,56,021	2,78,021
					Total Minor Head 101 :				3,61,086	350	28,000	0	3,32,736	3,60,736
					Total Sub Major Head 0 :				6,74,655	350	48,000	2,200	6,24,105	6,74,305
					Total Major Head 2405 :				6,74,655	350	48,000	2,200	6,24,105	6,74,305
					Total of Month :				6,74,655	350	48,000	2,200	6,24,105	6,74,305
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1189	Voucher	1,93,823	0	20,000	0	1,73,823	1,93,823
						Voted-Sixth-Schedule-Garo	1214	Voucher	94,370	0	0	0	94,370	94,370
						Voted-Sixth-Schedule-Garo	1370	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,93,823	0	20,000	2,200	1,71,623	1,93,823				
						Voted-Sixth-Schedule-Garo	376	Voucher	94,370	0	0	0	94,370	94,370				
						Voted-Sixth-Schedule-Garo	477	Voucher	24,800	0	0	0	24,800	24,800				
						Voted-Sixth-Schedule-Garo	478	Voucher	34,813	0	0	0	34,813	34,813				
					Total Object Head-- I :								6,42,999	0	40,000	2,200	6,00,799	6,42,999
					02. Wages					Voted-Sixth-Schedule-Garo	535	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	1264	Voucher	8,755	0	0	0	8,755	8,755
										Voted-Sixth-Schedule-Garo	1317	Voucher	8,090	0	0	0	8,090	8,090
										Voted-Sixth-Schedule-Garo	1335	Voucher	7,400	0	0	0	7,400	7,400
										Voted-Sixth-Schedule-Garo	1336	Voucher	7,800	0	0	0	7,800	7,800
										Voted-Sixth-Schedule-Garo	1337	Voucher	7,955	0	0	0	7,955	7,955
					Total Object Head-- II :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								6,93,451	0	40,000	2,200	6,51,251	6,93,451
Total Minor Head I :								6,93,451	0	40,000	2,200	6,51,251	6,93,451					
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary	Voted-Sixth-	1190	Voucher	44,716	0	6,000	0	38,716	44,716				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		88	Voucher	44,716	0	6,000	0	38,716	44,716
Total Object Head-- I :									89,432	0	12,000	0	77,432	89,432
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1240	Voucher	6,000	0	0	0	6,000	6,000
					Voted-Sixth-Schedule-Garo		1309	Voucher	2,820	0	0	0	2,820	2,820
					Voted-Sixth-Schedule-Garo		1318	Voucher	1,880	0	0	0	1,880	1,880
					Voted-Sixth-Schedule-Garo		1465	Voucher	6,480	0	0	0	6,480	6,480
					Voted-Sixth-Schedule-Garo		1467	Voucher	2,820	0	0	0	2,820	2,820
Total Object Head-- II :									20,000	0	0	0	20,000	20,000
Total Sub Head :									1,09,432	0	12,000	0	97,432	1,09,432
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1192	Voucher	33,517	0	0	0	33,517	33,517
					Voted-Sixth-Schedule-Garo		1368	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		86	Voucher	33,517	0	0	0	33,517	33,517
Total Object Head-- I :									74,034	0	0	0	74,034	74,034
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1237	Voucher	5,520	0	0	0	5,520	5,520
					Voted-Sixth-Schedule-Garo		1238	Voucher	6,480	0	0	0	6,480	6,480
Total Object Head-- II :														

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : William Nagar Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances					12,000	0	0	0	12,000	12,000
Total Sub Head :									86,034	0	0	0	86,034	86,034
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher		2,21,009	0	22,000	0	1,99,009	2,21,009
					Voted-Sixth-Schedule-Garo	1369	Voucher		14,000	0	0	0	14,000	14,000
					Voted-Sixth-Schedule-Garo	87	Voucher		2,65,938	0	22,000	0	2,43,938	2,65,938
Total Object Head-- I :									5,00,947	0	44,000	0	4,56,947	5,00,947
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1316	Voucher		2,560	0	0	0	2,560	2,560
					Voted-Sixth-Schedule-Garo	1468	Voucher		7,440	0	0	0	7,440	7,440
Total Object Head-- II :									10,000	0	0	0	10,000	10,000
Total Sub Head :									5,10,947	0	44,000	0	4,66,947	5,10,947
Total Minor Head 101 :									7,06,413	0	56,000	0	6,50,413	7,06,413
Total Sub Major Head 0 :									13,99,864	0	96,000	2,200	13,01,664	13,99,864
Total Major Head 2405 :									13,99,864	0	96,000	2,200	13,01,664	13,99,864
Total of Month :									13,99,864	0	96,000	2,200	13,01,664	13,99,864
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury : William Nagar Treasury																	
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account: JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	42,606	0	0	0	42,606	42,606			
				Total Object Head-- 1 :								42,606	0	0	0	42,606	42,606
					02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	10,452	0	0	0	10,452	10,452		
				Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
				Total Sub Head :								53,058	0	0	0	53,058	53,058
				Total Minor Head 1 :								53,058	0	0	0	53,058	53,058
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,49,712	0	0	0	1,49,712	1,49,712
				Total Object Head-- 1 :								1,49,712	0	0	0	1,49,712	1,49,712
				Total Sub Head :								1,49,712	0	0	0	1,49,712	1,49,712
				Total Minor Head 101 :								1,49,712	0	0	0	1,49,712	1,49,712
Total Sub Major Head 0 :								2,02,770	0	0	0	2,02,770	2,02,770				
Total Major Head 2405 :								2,02,770	0	0	0	2,02,770	2,02,770				
Total of Month :								2,02,770	0	0	0	2,02,770	2,02,770				
Month of Account: FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.**Month of Account:** FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,94,933	1,000	20,000	0	1,73,933	1,93,933								
							151	Voucher	94,370	0	0	0	94,370	94,370								
							502	Voucher	10,839	0	0	0	10,839	10,839								
					Total Object Head-- 1 :								3,00,142	1,000	20,000	0	2,79,142	2,99,142				
					(50) Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	887	Voucher	15,000	0	0	0	15,000	15,000								
							Total Object Head-- 50 :								15,000	0	0	0	15,000	15,000		
					Total Sub Head :								3,15,142	1,000	20,000	0	2,94,142	3,14,142				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	888	Voucher	8,078	0	0	0	8,078	8,078						
									Total Object Head-- 14 :								8,078	0	0	0	8,078	8,078
									Total Sub Head :								8,078	0	0	0	8,078	8,078
Total Minor Head 1 :								3,23,220	1,000	20,000	0	3,02,220	3,22,220									
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	44,716	0	6,000	0	38,716	44,716										
					Total Object Head-- 1 :								44,716	0	6,000	0	38,716	44,716				
					Total Sub Head :								44,716	0	6,000	0	38,716	44,716				
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	33,517	1,000	0	0	32,517	32,517											
				Total Object Head-- 5 :								33,517	1,000	0	0	32,517	32,517					

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : William Nagar Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account: FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,517	1,000	0	0	32,517	32,517	
					Total Sub Head :				33,517	1,000	0	0	32,517	32,517	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher		2,23,545	2,000	17,000	0	2,04,545	2,21,545	
					Total Object Head-- 1 :				2,23,545	2,000	17,000	0	2,04,545	2,21,545	
					Total Sub Head :				2,23,545	2,000	17,000	0	2,04,545	2,21,545	
					Total Minor Head 101 :				3,01,778	3,000	23,000	0	2,75,778	2,98,778	
					Total Sub Major Head 0 :				6,24,998	4,000	43,000	0	5,77,998	6,20,998	
					Total Major Head 2405 :				6,24,998	4,000	43,000	0	5,77,998	6,20,998	
					Total of Month :				6,24,998	4,000	43,000	0	5,77,998	6,20,998	
Month of Account: MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher	1,25,119	1,000	0	0	1,24,119	1,24,119	
						Voted-Sixth-Schedule-Garo	382	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Garo	383	Voucher	72,191	0	20,000	0	52,191	72,191	
					Total Object Head-- 1 :				2,91,680	1,000	20,000	0	2,70,680	2,90,680	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																																																									
Department :		Fisheries Department																																																									
Treasury :		William Nagar Treasury																																																									
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																																																									
Month of Account:		MAR/2025																																																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																													
											8009	7610																																															
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	20,904	0	0	0	20,904	20,904																																													
															Total Object Head-- 2 :	20,904	0	0	20,904	20,904																																							
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	921	Voucher	5,000	0	0	0	5,000	5,000																																													
															Total Object Head-- 11 :	5,000	0	0	5,000	5,000																																							
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1591	Voucher	72,001	0	0	0	72,001	72,001																																													
															Voted-Sixth-Schedule-Garo	1918	Voucher	34,649	0	0	0	34,649	34,649																																				
																								Voted-Sixth-Schedule-Garo	1942	Voucher	42,500	0	0	0	42,500	42,500																											
																																	Voted-Sixth-Schedule-Garo	1984	Voucher	1,26,700	0	0	0	1,26,700	1,26,700																		
																																										Voted-Sixth-Schedule-Garo	551	Voucher	37,090	0	0	0	37,090	37,090									
																																																			Voted-Sixth-Schedule-Garo	844	Voucher	42,910	0	0	0	42,910	42,910
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1983	Voucher	1,00,000	0	0	0	1,00,000	1,00,000																																													
															Total Object Head-- 52 :	1,00,000	0	0	1,00,000	1,00,000																																							
					Total Sub Head :								7,73,434	1,000	20,000	0	7,52,434	7,72,434																																									
(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1030	Voucher	21,793	0	0	0	21,793	21,793																																																
												Total Object Head-- 14 :	21,793	0	0	0	21,793	21,793																																									

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	Total Sub Head :					21,793	0	0	0	21,793	21,793
				Total Minor Head I :					7,95,227	1,000	20,000	0	7,74,227	7,94,227
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		263	Voucher	44,716	0	6,000	0	38,716	44,716
				Total Object Head-- I :					44,716	0	6,000	0	38,716	44,716
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		392	Voucher	20,000	0	0	0	20,000	20,000
				Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
				Total Sub Head :					64,716	0	6,000	0	58,716	64,716
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		261	Voucher	33,517	1,000	0	0	32,517	32,517
				Total Object Head-- I :					33,517	1,000	0	0	32,517	32,517
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1290	Voucher	5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo		922	Voucher	5,000	0	0	0	5,000	5,000
				Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		773	Voucher	51,600	0	0	0	51,600	51,600
				Total Object Head-- 13 :					51,600	0	0	0	51,600	51,600
			21. Materials And Supplies		Voted-Sixth-Schedule-Garo		1982	Voucher	47,125	0	0	0	47,125	47,125

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	21. Materials And Supplies	Total Object Head-- 21 :				47,125	0	0	0	47,125	47,125
					Total Sub Head :				1,42,242	1,000	0	0	1,41,242	1,41,242
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher		2,23,545	2,000	17,000	0	2,04,545	2,21,545
					Total Object Head-- 1 :				2,23,545	2,000	17,000	0	2,04,545	2,21,545
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	839	Voucher		17,000	0	0	0	17,000	17,000
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				2,40,545	2,000	17,000	0	2,21,545	2,38,545
					Total Minor Head 101 :				4,47,503	3,000	23,000	0	4,21,503	4,44,503
					Total Sub Major Head 0 :				12,42,730	4,000	43,000	0	11,95,730	12,38,730
					Total Major Head 2405 :				12,42,730	4,000	43,000	0	11,95,730	12,38,730
					Total of Month :				12,42,730	4,000	43,000	0	11,95,730	12,38,730
					Total of DDO 1100001 :				85,19,661	23,350	6,15,200	19,800	78,61,311	84,96,311
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														84,96,311
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.						
<u>Summary of DDO wise expenditure</u>							
2405 00 1 (02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,59,848			
2405 00 1 (02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	1,25,424			
2405 00 1 (02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000			
2405 00 1 (02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,55,850			
2405 00 1 (02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	15,000			
2405 00 1 (02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1,00,000			
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	46,000			
2405 00 101 (03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,30,060			
2405 00 101 (03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000			
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000			
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,97,616			
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** William Nagar Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.Summary of DDO wise expenditure

2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	51,600
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	47,125
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,33,788
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	17,000
							84,96,311

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	3,152	0	0	0	3,152	3,152			
						Voted-Sixth-Schedule-Garo	52	Voucher	61,782	0	0	0	61,782	61,782			
					Total Object Head-- I :				64,934	0	0	0	64,934	64,934			
					Total Sub Head :				64,934	0	0	0	64,934	64,934			
					Total Minor Head I :				64,934	0	0	0	64,934	64,934			
					101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	13,680	0	0	0	13,680	13,680
		Voted-Sixth-Schedule-Garo	53	Voucher					2,69,130	3,000	58,000	0	2,08,130	2,66,130			
		Total Object Head-- I :							2,82,810	3,000	58,000	0	2,21,810	2,79,810			
		Total Sub Head :							2,82,810	3,000	58,000	0	2,21,810	2,79,810			
		(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	122	Voucher	74,634	0	25,000	0	49,634	74,634
									Voted-Sixth-Schedule-Garo	417	Voucher	12,784	0	0	0	12,784	12,784
					Voted-Sixth-Schedule-Garo	51	Voucher	1,72,240	2,000	37,500	2,200	1,30,540	1,70,240				
					Total Object Head-- I :				2,59,658	2,000	62,500	2,200	1,92,958	2,57,658			
		Total Sub Head :				2,59,658	2,000	62,500	2,200	1,92,958	2,57,658						
		Total Minor Head 101 :				5,42,468	5,000	1,20,500	2,200	4,14,768	5,37,468						
Total Sub Major Head 0 :				6,07,402	5,000	1,20,500	2,200	4,79,702	6,02,402								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : William Nagar Treasury														
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2405 :									6,07,402	5,000	1,20,500	2,200	4,79,702	6,02,402
Total of Month :									6,07,402	5,000	1,20,500	2,200	4,79,702	6,02,402
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	61,782	0	0	0	61,782	61,782
Total Object Head-- 1 :									61,782	0	0	0	61,782	61,782
Total Sub Head :									61,782	0	0	0	61,782	61,782
Total Minor Head 1 :									61,782	0	0	0	61,782	61,782
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,69,130	3,000	58,000	0	2,08,130	2,66,130
Total Object Head-- 1 :									2,69,130	3,000	58,000	0	2,08,130	2,66,130
Total Sub Head :									2,69,130	3,000	58,000	0	2,08,130	2,66,130
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,46,874	2,000	57,000	2,200	1,85,674	2,44,874
Total Object Head-- 1 :									2,46,874	2,000	57,000	2,200	1,85,674	2,44,874
Total Sub Head :									2,46,874	2,000	57,000	2,200	1,85,674	2,44,874
Total Minor Head 101 :									5,16,004	5,000	1,15,000	2,200	3,93,804	5,11,004

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : William Nagar Treasury													
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									5,77,786	5,000	1,15,000	2,200	5,72,786
Total Major Head 2405 :									5,77,786	5,000	1,15,000	2,200	5,72,786
Total of Month :									5,77,786	5,000	1,15,000	2,200	5,72,786
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,69,130	3,000	46,000	0	2,66,130
Total Object Head-- 1 :									2,69,130	3,000	46,000	0	2,66,130
Total Sub Head :									2,69,130	3,000	46,000	0	2,66,130
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,46,874	2,000	67,000	2,200	2,44,874
Total Object Head-- 1 :									2,46,874	2,000	67,000	2,200	2,44,874
Total Sub Head :									2,46,874	2,000	67,000	2,200	2,44,874
Total Minor Head 101 :									5,16,004	5,000	1,13,000	2,200	5,11,004
Total Sub Major Head 0 :									5,16,004	5,000	1,13,000	2,200	5,11,004
Total Major Head 2405 :									5,16,004	5,000	1,13,000	2,200	5,11,004
Total of Month :									5,16,004	5,000	1,13,000	2,200	5,11,004

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	61,782	985	0	0	60,797	60,797				
									Total Object Head-- 1 :				61,782	985	0	0	60,797	60,797
									Total Sub Head :				61,782	985	0	0	60,797	60,797
									Total Minor Head 1 :				61,782	985	0	0	60,797	60,797
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	2,69,130	3,000	46,000	0	2,20,130	2,66,130				
									Total Object Head-- 1 :				2,69,130	3,000	46,000	0	2,20,130	2,66,130
									Total Sub Head :				2,69,130	3,000	46,000	0	2,20,130	2,66,130
									Total Minor Head 101 :				2,69,130	3,000	46,000	0	2,20,130	2,66,130
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	2,46,874	2,000	67,000	2,200	1,75,674	2,44,874				
									Total Object Head-- 1 :				2,46,874	2,000	67,000	2,200	1,75,674	2,44,874
									Total Sub Head :				2,46,874	2,000	67,000	2,200	1,75,674	2,44,874
									Total Minor Head 101 :				5,16,004	5,000	1,13,000	2,200	3,95,804	5,11,004
Total Sub Major Head 0 :				5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801									
Total Major Head 2405 :				5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801									
Total of Month :				5,77,786	5,985	1,13,000	2,200	4,56,601	5,71,801									
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : William Nagar Treasury																			
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	63,618	0	0	0	63,618	63,618					
									Total Object Head-- 1 :				63,618	0	0	0	63,618	63,618	
									Total Sub Head :				63,618	0	0	0	63,618	63,618	
									Total Minor Head 1 :				63,618	0	0	0	63,618	63,618	
		101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	2,75,556	3,000	46,000	0	2,26,556	2,72,556					
									Total Object Head-- 1 :				2,75,556	3,000	46,000	0	2,26,556	2,72,556	
				Total Sub Head :				2,75,556	3,000	46,000	0	2,26,556	2,72,556						
				0	(18) Reclamation Of Bheel Fisheries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	2,51,966	2,000	72,000	2,200	1,75,766	2,49,966				
										Total Object Head-- 1 :				2,51,966	2,000	72,000	2,200	1,75,766	2,49,966
										Total Sub Head :				2,51,966	2,000	72,000	2,200	1,75,766	2,49,966
Total Minor Head 101 :										5,27,522	5,000	1,18,000	2,200	4,02,322	5,22,522				
Total Sub Major Head 0 :				5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140										
Total Major Head 2405 :				5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140										
Total of Month :				5,91,140	5,000	1,18,000	2,200	4,65,940	5,86,140										
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	63,618	0	0	0	63,618	63,618				
									Total Object Head-- 1 :				63,618	0	0	0	63,618	63,618
									Total Sub Head :				63,618	0	0	0	63,618	63,618
									Total Minor Head 1 :				63,618	0	0	0	63,618	63,618
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	2,75,556	0	46,000	0	2,29,556	2,75,556				
									Total Object Head-- 1 :				2,75,556	0	46,000	0	2,29,556	2,75,556
									Total Sub Head :				2,75,556	0	46,000	0	2,29,556	2,75,556
									Total Minor Head 101 :				2,75,556	0	46,000	0	2,29,556	2,75,556
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	2,51,966	0	72,000	2,200	1,77,766	2,51,966				
									Total Object Head-- 1 :				2,51,966	0	72,000	2,200	1,77,766	2,51,966
									Total Sub Head :				2,51,966	0	72,000	2,200	1,77,766	2,51,966
									Total Minor Head 101 :				5,27,522	0	1,18,000	2,200	4,07,322	5,27,522
Total Sub Major Head 0 :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Total Major Head 2405 :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Total of Month :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	63,618	0	0	0	63,618	63,618				
									Total Object Head-- 1 :				63,618	0	0	0	63,618	63,618
									Total Sub Head :				63,618	0	0	0	63,618	63,618
									Total Minor Head 1 :				63,618	0	0	0	63,618	63,618
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	2,75,556	0	46,000	0	2,29,556	2,75,556				
									Total Object Head-- 1 :				2,75,556	0	46,000	0	2,29,556	2,75,556
									Total Sub Head :				2,75,556	0	46,000	0	2,29,556	2,75,556
									Total Minor Head 101 :				2,75,556	0	46,000	0	2,29,556	2,75,556
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,51,966	0	72,000	2,200	1,77,766	2,51,966				
									Total Object Head-- 1 :				2,51,966	0	72,000	2,200	1,77,766	2,51,966
									Total Sub Head :				2,51,966	0	72,000	2,200	1,77,766	2,51,966
									Total Minor Head 101 :				5,27,522	0	1,18,000	2,200	4,07,322	5,27,522
Total Sub Major Head 0 :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Total Major Head 2405 :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Total of Month :				5,91,140	0	1,18,000	2,200	4,70,940	5,91,140									
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	490	Voucher	63,618	0	0	0	63,618	63,618						
							619	Voucher	4,872	0	0	0	4,872	4,872						
							Total Object Head-- I :			68,490	0	0	0	68,490	68,490					
							Total Sub Head :			68,490	0	0	0	68,490	68,490					
							Total Minor Head I :			68,490	0	0	0	68,490	68,490					
							101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	2,15,304	0	46,000	0	1,69,304	2,15,304	
												617	Voucher	3,456	0	0	0	3,456	3,456	
												618	Voucher	16,416	0	0	0	16,416	16,416	
												Total Object Head-- I :			2,35,176	0	46,000	0	1,89,176	2,35,176
												Total Sub Head :			2,35,176	0	46,000	0	1,89,176	2,35,176
(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	491	Voucher	2,51,966						0	72,000	2,200	1,77,766	2,51,966				
				848	Voucher	19,584						0	0	0	19,584	19,584				
				Total Object Head-- I :								2,71,550	0	72,000	2,200	1,97,350	2,71,550			
				Total Sub Head :								2,71,550	0	72,000	2,200	1,97,350	2,71,550			
				Total Minor Head 101 :								5,06,726	0	1,18,000	2,200	3,86,526	5,06,726			
				Total Sub Major Head 0 :			5,75,216	0	1,18,000	2,200	4,55,016	5,75,216								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : William Nagar Treasury															
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2405 :									5,75,216	0	1,18,000	2,200	4,55,016	5,75,216	
Total of Month :									5,75,216	0	1,18,000	2,200	4,55,016	5,75,216	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1213	Voucher	64,836	0	0	0	64,836	64,836	
						Voted-Sixth-Schedule-Garo	447	Voucher	64,836	0	0	0	64,836	64,836	
						Total Object Head-- I :		1,29,672	0	0	0	1,29,672	1,29,672		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	729	Voucher	20,172	0	0	0	20,172	20,172	
						Voted-Sixth-Schedule-Garo	730	Voucher	29,826	0	0	0	29,826	29,826	
						Total Object Head-- II :		49,998	0	0	0	49,998	49,998		
					Total Sub Head :									1,79,670	0
Total Minor Head I :									1,79,670	0	0	0	1,79,670	1,79,670	
101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1210	Voucher	2,19,408	0	42,000	0	1,77,408	2,19,408			
				Voted-Sixth-Schedule-Garo	1387	Voucher	14,000	0	0	14,000	14,000				
				Voted-Sixth-Schedule-Garo	321	Voucher	2,19,408	0	46,000	0	1,73,408	2,19,408			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance				4,52,816	0	88,000	0	3,64,816	4,52,816
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1267	Voucher	8,190	0	0	0	8,190	8,190
						Voted-Sixth-Schedule-Garo	1400	Voucher	6,810	0	0	0	6,810	6,810
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1492	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				4,92,816	0	88,000	0	4,04,816	4,92,816
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1188	Voucher	2,56,862	0	72,000	0	1,84,862	2,56,862
						Voted-Sixth-Schedule-Garo	1386	Voucher	28,000	0	0	0	28,000	28,000
						Voted-Sixth-Schedule-Garo	85	Voucher	2,56,862	0	72,000	2,200	1,82,662	2,56,862
					Total Object Head-- 1 :				5,41,724	0	1,44,000	2,200	3,95,524	5,41,724
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1331	Voucher	24,990	0	0	0	24,990	24,990
					Total Object Head-- 11 :				24,990	0	0	0	24,990	24,990
					Total Sub Head :				5,66,714	0	1,44,000	2,200	4,20,514	5,66,714
					Total Minor Head 101 :				10,59,530	0	2,32,000	2,200	8,25,330	10,59,530
					Total Sub Major Head 0 :				12,39,200	0	2,32,000	2,200	10,05,000	12,39,200

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : William Nagar Treasury																			
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																			
Month of Account: DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2405									Total Major Head 2405 :	12,39,200	0	2,32,000	2,200	10,05,000	12,39,200				
Total of Month :									12,39,200	0	2,32,000	2,200	10,05,000	12,39,200					
Month of Account: FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2405	00	001		(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	64,836	0	0	0	64,836	64,836				
				Total Object Head-- I :									64,836	0	0	0	64,836	64,836	
				Total Sub Head :									64,836	0	0	0	64,836	64,836	
		Total Minor Head I :									64,836	0	0	0	64,836	64,836			
		101			(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	2,20,812	2,000	48,000	0	1,70,812	2,18,812			
					Total Object Head-- I :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
					Total Sub Head :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
		101			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,59,046	4,000	72,000	0	1,83,046	2,55,046			
					Total Object Head-- I :									2,59,046	4,000	72,000	0	1,83,046	2,55,046
					Total Sub Head :									2,59,046	4,000	72,000	0	1,83,046	2,55,046
		Total Minor Head 101 :									4,79,858	6,000	1,20,000	0	3,53,858	4,73,858			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES													
Department : Fisheries Department													
Treasury : William Nagar Treasury													
D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account: FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									5,44,694	6,000	1,20,000	0	5,38,694
Total Major Head 2405 :									5,44,694	6,000	1,20,000	0	5,38,694
Total of Month :									5,44,694	6,000	1,20,000	0	5,38,694
Month of Account: MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00			(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	64,836	0	0	0	64,836
Total Object Head-- I :									64,836	0	0	0	64,836
Total Sub Head :									64,836	0	0	0	64,836
Total Minor Head I :									64,836	0	0	0	64,836
		101		(17) Regional Fish Seed Farm, Jamge I	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,20,812	2,000	48,000	0	2,18,812
Total Object Head-- I :									2,20,812	2,000	48,000	0	2,18,812
Total Sub Head II :									7,870	0	0	0	7,870
Total Object Head-- II :									7,130	0	0	0	7,130
Total Sub Head III :									15,000	0	0	0	15,000
Total Object Head-- III :									10,000	0	0	0	10,000
Total Sub Head IV :									10,000	0	0	0	10,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	754	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000		
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	1831	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 27 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				3,10,812	2,000	48,000	0	2,60,812	3,08,812		
					Total Minor Head 101 :				6,19,858	6,000	1,20,000	0	4,93,858	6,13,858		
		(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Garo	266	Voucher	2,59,046	4,000	72,000	0	1,83,046	2,55,046	
							Total Object Head-- 1 :				2,59,046	4,000	72,000	0	1,83,046	2,55,046
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1695	Voucher	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Garo	840	Voucher	40,000	0	0	0	40,000	40,000
							Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
							Total Sub Head :				3,09,046	4,000	72,000	0	2,33,046	3,05,046
Total Major Head 2405 :				6,84,694	6,000	1,20,000	0	5,58,694	6,78,694							
Total of Month :				6,84,694	6,000	1,20,000	0	5,58,694	6,78,694							
Total of DDO 1100002 :				70,96,202	37,985	14,05,500	19,800	56,32,917	70,58,217							

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Shillong**

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Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department				
Treasury :	William Nagar Treasury				
D.D.O. :	1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills				
Reconciliation Portion					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					70,58,217
<u>Summary of DDO wise expenditure</u>					
2405 00 1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,06,201
2405 00 1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,998
2405 00 101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,27,484
2405 00 101	(17) Regional Fish Seed Farm,Jamge I	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2405 00 101	(17) Regional Fish Seed Farm,Jamge I	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2405 00 101	(17) Regional Fish Seed Farm,Jamge I	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	50,000
2405 00 101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,69,544
2405 00 101	(18) Reclamation Of Bheel Fisheries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24,990
2405 00 101	(18) Reclamation Of Bheel Fisheries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
					70,58,217

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																																
Department :		Fisheries Department																																
Treasury :		Nongpoh Treasury																																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																																
Month of Account:		APR/2024																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	7610																						
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	6,581	0	0	0	6,581	6,581																				
							198	Voucher	45,032	0	0	0	45,032	45,032																				
							345	Voucher	90,154	0	0	0	90,154	90,154																				
							7	Voucher	3,41,173	0	31,600	4,400	3,05,173	3,41,173																				
							Total Object Head-- I :								4,82,940	0	31,600	4,400	4,46,940	4,82,940														
							Total Sub Head :								4,82,940	0	31,600	4,400	4,46,940	4,82,940														
							Total Minor Head I :								4,82,940	0	31,600	4,400	4,46,940	4,82,940														
							2405	00	101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	46,129	0	7,870	2,200	36,059	46,129													
														Total Object Head-- I :								46,129	0	7,870	2,200	36,059	46,129							
														Total Sub Head :								46,129	0	7,870	2,200	36,059	46,129							
														2405	00	101	0	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	10,000	0	0	0	10,000	10,000						
																					6	Voucher	30,570	0	0	2,200	28,370	30,570						
Total Object Head-- I :																					40,570	0	0	2,200	38,370	40,570								
Total Sub Head :																					40,570	0	0	2,200	38,370	40,570								
2405	00	101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															196	Voucher	8,710	0	0	0	8,710	8,710						
																					197	Voucher	968	0	0	0	968	968						
																					Total Object Head-- I :								8,710	0	0	0	8,710	8,710
																					Total Sub Head :								8,710	0	0	0	8,710	8,710

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030			
Total Object Head-- 1 :									3,36,708	0	16,100	4,400	3,16,208	3,36,708			
Total Sub Head :									3,36,708	0	16,100	4,400	3,16,208	3,36,708			
Total Minor Head 101 :									4,23,407	0	23,970	8,800	3,90,637	4,23,407			
Total Sub Major Head 0 :									9,06,347	0	55,570	13,200	8,37,577	9,06,347			
Total Major Head 2405 :									9,06,347	0	55,570	13,200	8,37,577	9,06,347			
Total of Month :									9,06,347	0	55,570	13,200	8,37,577	9,06,347			
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	90,154	0	0	0	90,154	90,154			
Total Object Head-- 1 :									4,53,111	0	19,600	4,400	4,29,111	4,53,111			
02. Wages									Voted-Sixth-	465	Voucher	31,356	0	0	0	31,356	31,356

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				31,356	0	0	0	31,356	31,356
									Total Object Head-- 2 :	31,356	0	0	0	31,356
									Total Sub Head :	4,84,467	0	19,600	4,400	4,60,467
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	952	Voucher	1,179	0	0	0	1,179	1,179
						Voted-Sixth-Schedule-Khasi	953	Voucher	1,044	0	0	0	1,044	1,044
						Voted-Sixth-Schedule-Khasi	958	Voucher	7,620	0	0	0	7,620	7,620
						Voted-Sixth-Schedule-Khasi	959	Voucher	1,062	0	0	0	1,062	1,062
						Voted-Sixth-Schedule-Khasi	960	Voucher	1,872	0	0	0	1,872	1,872
									Total Object Head-- 14 :	12,777	0	0	0	12,777
									Total Sub Head :	12,777	0	0	0	12,777
									Total Minor Head 1 :	4,97,244	0	19,600	4,400	4,73,244
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	46,129	0	7,870	2,200	36,059	46,129
						Voted-Sixth-Schedule-Khasi	412	Voucher	2,296	0	0	0	2,296	2,296
									Total Object Head-- 1 :	48,425	0	7,870	2,200	38,355
									Total Sub Head :	48,425	0	7,870	2,200	38,355
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	30,570	0	0	2,200	28,370	30,570
						Voted-Sixth-Schedule-Khasi	444	Voucher	1,520	0	0	0	1,520	1,520

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				32,090	0	0	2,200	29,890	32,090
					Total Sub Head :				32,090	0	0	2,200	29,890	32,090
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030	
					Voted-Sixth-Schedule-Khasi	443	Voucher	16,432	0	0	0	16,432	16,432	
					Total Object Head-- I :				3,43,462	0	16,100	4,400	3,22,962	3,43,462
					Total Sub Head :				3,43,462	0	16,100	4,400	3,22,962	3,43,462
					Total Minor Head 101 :				4,23,977	0	23,970	8,800	3,91,207	4,23,977
					Total Sub Major Head 0 :				9,21,221	0	43,570	13,200	8,64,451	9,21,221
					Total Major Head 2405 :				9,21,221	0	43,570	13,200	8,64,451	9,21,221
					Total of Month :				9,21,221	0	43,570	13,200	8,64,451	9,21,221
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	3,41,173	0	32,600	4,400	3,04,173	3,41,173
						Voted-Sixth-Schedule-Khasi	234	Voucher	38,667	0	0	0	38,667	38,667
						Voted-Sixth-Schedule-Khasi	273	Voucher	90,154	0	0	0	90,154	90,154

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	40,000	0	0	0	40,000	40,000			
				Total Object Head-- 1 :								5,09,994	0	32,600	4,400	4,72,994	5,09,994
					02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher	10,452	0	0	0	10,452	10,452	10,452	
				Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452
				Total Sub Head :								5,20,446	0	32,600	4,400	4,83,446	5,20,446
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	756	Voucher	1,199	0	0	0	1,199	1,199	
								Voted-Sixth-Schedule-Khasi	757	Voucher	984	0	0	0	984	984	
								Voted-Sixth-Schedule-Khasi	842	Voucher	811	0	0	0	811	811	
								Voted-Sixth-Schedule-Khasi	843	Voucher	1,596	0	0	0	1,596	1,596	
				Total Object Head-- 14 :								4,590	0	0	0	4,590	4,590
				Total Sub Head :								4,590	0	0	0	4,590	4,590
				Total Minor Head 1 :								5,25,036	0	32,600	4,400	4,88,036	5,25,036
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	46,129	0	7,870	2,200	36,059	46,129
				Total Object Head-- 1 :								46,129	0	7,870	2,200	36,059	46,129
Total Sub Head :								46,129	0	7,870	2,200	36,059	46,129				
		(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	30,570	0	0	2,200	28,370	30,570				

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	9,667	0	0	0	9,667	9,667			
					Voted-Sixth-Schedule-Khasi	323	Voucher	10,000	0	0	10,000	10,000				
					Total Object Head-- 1 :			50,237	0	0	2,200	48,037	50,237			
					Total Sub Head :			50,237	0	0	2,200	48,037	50,237			
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030
								Voted-Sixth-Schedule-Khasi	235	Voucher	9,667	0	0	9,667	9,667	
								Voted-Sixth-Schedule-Khasi	32	Voucher	10,000	0	0	10,000	10,000	
								Total Object Head-- 1 :			3,46,697	0	16,100	4,400	3,26,197	3,46,697
								Total Sub Head :			3,46,697	0	16,100	4,400	3,26,197	3,46,697
								Total Minor Head 101 :			4,43,063	0	23,970	8,800	4,10,293	4,43,063
Total Sub Major Head 0 :			9,68,099	0				56,570	13,200	8,98,329	9,68,099					
Total Major Head 2405 :			9,68,099	0				56,570	13,200	8,98,329	9,68,099					
Total of Month :			9,68,099	0				56,570	13,200	8,98,329	9,68,099					
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	90,154	0	0	0	90,154	90,154				
						Voted-Sixth-Schedule-Khasi	304	Voucher	40,000	0	0	40,000	40,000					
						Voted-Sixth-Schedule-Khasi	80	Voucher	3,41,173	0	32,600	4,400	3,04,173	3,41,173				
					Total Object Head-- 1 :								4,71,327	0	32,600	4,400	4,34,327	4,71,327
					02. Wages	Voted-Sixth-Schedule-Khasi	560	Voucher	10,842	0	0	10,842	10,842					
						Voted-Sixth-Schedule-Khasi	561	Voucher	780	0	0	780	780					
						Total Object Head-- 2 :								11,622	0	0	0	11,622
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	905	Voucher	2,500	0	0	2,500	2,500					
						Total Object Head-- 11 :								2,500	0	0	0	2,500
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	509	Voucher	2,500	0	0	2,500	2,500					
						Voted-Sixth-Schedule-Khasi	510	Voucher	2,000	0	0	2,000	2,000					
						Voted-Sixth-Schedule-Khasi	592	Voucher	3,500	0	0	3,500	3,500					
						Total Object Head-- 13 :								8,000	0	0	0	8,000
					Total Sub Head :								4,93,449	0	32,600	4,400	4,56,449	4,93,449
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	591	Voucher	1,179	0	0	1,179	1,179			
Voted-Sixth-Schedule-Khasi	853	Voucher	1,704	0				0	1,704	1,704								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																							
Department :		Fisheries Department																							
Treasury :		Nongpoh Treasury																							
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																							
Month of Account:		JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2405	00	001		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	854	Voucher	995	0	0	0	995	995										
							Voted-Sixth-Schedule-Khasi	870	Voucher	1,037	0	0	0	1,037	1,037										
							Total Object Head-- 14 :			4,915	0	0	0	4,915	4,915										
							Total Sub Head :			4,915	0	0	0	4,915	4,915										
							Total Minor Head 1 :			4,98,364	0	32,600	4,400	4,61,364	4,98,364										
								101		(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	46,129	0	7,870	2,200	36,059	46,129				
													Total Object Head-- 1 :			46,129	0	7,870	2,200	36,059	46,129				
													(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	869	Voucher	2,500	0	0	0	2,500	2,500			
														Total Object Head-- 11 :			2,500	0	0	0	2,500	2,500			
														Total Sub Head :			48,629	0	7,870	2,200	38,559	48,629			
														(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	10,000	0	0	0	10,000	10,000
																	Voted-Sixth-Schedule-Khasi	82	Voucher	30,570	0	0	2,200	28,370	30,570
																	Total Object Head-- 1 :			40,570	0	0	2,200	38,370	40,570
																	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	868	Voucher	2,500	0	0	0	2,500
Total Object Head-- 11 :			2,500	0	0	0												2,500	2,500						
Total Sub Head :			43,070	0	0	2,200												40,870	43,070						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 200
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	81	Voucher	3,27,030	0	16,100	4,400	3,06,530	3,27,030
						Total Object Head-- 1 :			3,37,030	0	16,100	4,400	3,16,530	3,37,030
						Total Sub Head :			3,37,030	0	16,100	4,400	3,16,530	3,37,030
						Total Minor Head 101 :			4,28,729	0	23,970	8,800	3,95,959	4,28,729
						Total Sub Major Head 0 :			9,27,093	0	56,570	13,200	8,57,323	9,27,093
						Total Major Head 2405 :			9,27,093	0	56,570	13,200	8,57,323	9,27,093
Total of Month :			9,27,093	0	56,570	13,200	8,57,323	9,27,093						
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	3,46,712	0	32,800	4,400	3,09,512	3,46,712
						Voted-Sixth-Schedule-Khasi	126	Voucher	92,585	0	0	0	92,585	92,585
						Voted-Sixth-Schedule-Khasi	460	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head-- 1 :			4,79,297	0	32,800	4,400	4,42,097	4,79,297
						02. Wages	Voted-Sixth-	451	Voucher	10,842	0	0	0	10,842

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(02) District Office	0	02. Wages														
					Total Object Head-- 2 :								10,842	0	0	0	10,842	10,842	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	302	Voucher	2,500	0	0	0	2,500	2,500					
						Voted-Sixth-Schedule-Khasi	477	Voucher	2,500	0	0	0	2,500	2,500					
					Total Object Head-- 11 :								5,000	0	0	0	5,000	5,000	
					Total Sub Head :								4,95,139	0	32,800	4,400	4,57,939	4,95,139	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	793	Voucher	1,179	0	0	0	1,179	1,179					
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,025	0	0	0	1,025	1,025					
						Voted-Sixth-Schedule-Khasi	972	Voucher	1,974	0	0	0	1,974	1,974					
						Voted-Sixth-Schedule-Khasi	973	Voucher	849	0	0	0	849	849					
						Total Object Head-- 14 :								5,027	0	0	0	5,027	5,027
						Total Sub Head :								5,027	0	0	0	5,027	5,027
			Total Minor Head 1 :								5,00,166	0	32,800	4,400	4,62,966	5,00,166			
			101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	47,528	0	7,960	2,200	37,368	47,528					
Total Object Head-- 1 :								47,528	0	7,960	2,200	37,368	47,528						
Total Sub Head :								47,528	0	7,960	2,200	37,368	47,528						
(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	31,488	0	0	2,200	29,288	31,488								
			Voted-Sixth-Schedule-Khasi	530															

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- I :									41,488	0	0	2,200	39,288	41,488
Total Sub Head :									41,488	0	0	2,200	39,288	41,488
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	3,34,439	0	16,100	4,400	3,13,939	3,34,439	
					Voted-Sixth-Schedule-Khasi	529	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- I :									3,44,439	0	16,100	4,400	3,23,939	3,44,439
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	450	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Khasi	452	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Khasi	453	Voucher	2,500	0	0	0	2,500	2,500	
					Voted-Sixth-Schedule-Khasi	454	Voucher	2,500	0	0	0	2,500	2,500	
Total Object Head-- II :									10,000	0	0	0	10,000	10,000
Total Sub Head :									3,54,439	0	16,100	4,400	3,33,939	3,54,439
Total Minor Head 101 :									4,43,455	0	24,060	8,800	4,10,595	4,43,455
Total Sub Major Head 0 :									9,43,621	0	56,860	13,200	8,73,561	9,43,621
Total Major Head 2405 :									9,43,621	0	56,860	13,200	8,73,561	9,43,621
Total of Month :									9,43,621	0	56,860	13,200	8,73,561	9,43,621

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																			
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	3,46,712	0	37,800	4,400	3,04,512	3,46,712							
						Voted-Sixth-Schedule-Khasi	201	Voucher	92,585	0	0	0	92,585	92,585							
						Voted-Sixth-Schedule-Khasi	472	Voucher	40,000	0	0	0	40,000	40,000							
					Total Object Head-- 1 :								4,79,297	0	37,800	4,400	4,37,097	4,79,297			
					02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	10,842	0	0	0	10,842	10,842							
						Total Object Head-- 2 :								10,842	0	0	0	10,842	10,842		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	720	Voucher	4,000	0	0	0	4,000	4,000							
						Voted-Sixth-Schedule-Khasi	776	Voucher	3,000	0	0	0	3,000	3,000							
						Total Object Head-- 13 :								7,000	0	0	0	7,000	7,000		
					Total Sub Head :								4,97,139	0	37,800	4,400	4,54,939	4,97,139			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	643	Voucher	1,178	0	0	0	1,178	1,178					
								Total Object Head-- 14 :								1,178	0	0	0	1,178	1,178
								Total Sub Head :								1,178	0	0	0	1,178	1,178
					Total Minor Head 1 :								4,98,317	0	37,800	4,400	4,56,117	4,98,317			
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	47,528	0	7,960	2,200	37,368	47,528									
				Total Object Head-- 1 :								47,528	0	7,960	2,200	37,368	47,528				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres	Total Sub Head :					47,528	0	7,960	2,200	37,368	47,528
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	31,488	0	0	2,200	29,288	31,488	
					Voted-Sixth-Schedule-Khasi	473	Voucher	10,000	0	0	0	10,000	10,000	
				Total Object Head-- 1 :					41,488	0	0	2,200	39,288	41,488
				Total Sub Head :					41,488	0	0	2,200	39,288	41,488
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	3,34,439	0	16,100	4,400	3,13,939	3,34,439	
					Voted-Sixth-Schedule-Khasi	471	Voucher	10,000	0	0	0	10,000	10,000	
				Total Object Head-- 1 :					3,44,439	0	16,100	4,400	3,23,939	3,44,439
				Total Sub Head :					3,44,439	0	16,100	4,400	3,23,939	3,44,439
				Total Minor Head 101 :					4,33,455	0	24,060	8,800	4,00,595	4,33,455
				Total Sub Major Head 0 :					9,31,772	0	61,860	13,200	8,56,712	9,31,772
				Total Major Head 2405 :					9,31,772	0	61,860	13,200	8,56,712	9,31,772
				Total of Month :					9,31,772	0	61,860	13,200	8,56,712	9,31,772
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	40,000	0	0	0	40,000	40,000								
							269	Voucher	92,585	0	0	92,585	92,585									
							61	Voucher	3,46,712	0	37,800	4,400	3,04,512	3,46,712								
					Total Object Head-- I :								4,79,297	0	37,800	4,400	4,37,097	4,79,297				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	198	Voucher	14,180	0	0	14,180	14,180									
							199	Voucher	17,460	0	0	17,460	17,460									
							Total Object Head-- II :								31,640	0	0	0	31,640	31,640		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	362	Voucher	2,000	0	0	2,000	2,000									
							Total Object Head-- III :								2,000	0	0	0	2,000	2,000		
					Total Sub Head :								5,12,937	0	37,800	4,400	4,70,737	5,12,937				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	595	Voucher	1,179	0	0	1,179	1,179							
									Total Object Head-- 14 :								1,179	0	0	0	1,179	1,179
									Total Sub Head :								1,179	0	0	0	1,179	1,179
					Total Minor Head I :								5,14,116	0	37,800	4,400	4,71,916	5,14,116				
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	47,528	0	7,960	2,200	37,368	47,528										
					Total Object Head-- I :								47,528	0	7,960	2,200	37,368	47,528				

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres	Total Sub Head :					47,528	0	7,960	2,200	37,368	47,528
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi		271	Voucher	31,488	0	0	2,200	29,288	31,488
				Total Object Head-- 1 :					41,488	0	0	2,200	39,288	41,488
				Total Sub Head :					41,488	0	0	2,200	39,288	41,488
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		170	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi		60	Voucher	3,34,439	0	16,100	4,400	3,13,939	3,34,439
				Total Object Head-- 1 :					3,44,439	0	16,100	4,400	3,23,939	3,44,439
				Total Sub Head :					3,44,439	0	16,100	4,400	3,23,939	3,44,439
				Total Minor Head 101 :					4,33,455	0	24,060	8,800	4,00,595	4,33,455
				Total Sub Major Head 0 :					9,47,571	0	61,860	13,200	8,72,511	9,47,571
				Total Major Head 2405 :					9,47,571	0	61,860	13,200	8,72,511	9,47,571
				Total of Month :					9,47,571	0	61,860	13,200	8,72,511	9,47,571
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	2,61,134	0	37,800	4,400	2,18,934	2,61,134				
							262	Voucher	92,585	0	0	0	92,585	92,585				
							833	Voucher	72,374	0	0	0	72,374	72,374				
					Total Object Head-- 1 :								4,26,093	0	37,800	4,400	3,83,893	4,26,093
					(02) Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	21,684	0	0	0	21,684	21,684				
							Total Object Head-- 2 :								21,684	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	822	Voucher	6,000	0	0	0	6,000	6,000				
							840	Voucher	1,500	0	0	0	1,500	1,500				
							877	Voucher	3,500	0	0	0	3,500	3,500				
							884	Voucher	6,000	0	0	0	6,000	6,000				
					Total Object Head-- 13 :								17,000	0	0	0	17,000	17,000
					Total Sub Head :								4,64,777	0	37,800	4,400	4,22,577	4,64,777
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	550	Voucher	1,179	0	0	0	1,179	1,179		
									Total Object Head-- 14 :								1,179	0
Total Sub Head :								1,179	0	0	0	1,179	1,179					
Total Minor Head 1 :								4,65,956	0	37,800	4,400	4,23,756	4,65,956					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																				
Month of Account:		NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	47,528	0	7,960	2,200	37,368	47,528									
								Total Object Head-- 1 :				47,528	0	7,960	2,200	37,368	47,528					
								Total Sub Head :				47,528	0	7,960	2,200	37,368	47,528					
								(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	31,488	0	0	2,200	29,288	31,488				
													Total Object Head-- 1 :				31,488	0	0	2,200	29,288	31,488
													Total Sub Head :				31,488	0	0	2,200	29,288	31,488
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	3,34,439	0	16,100	4,400	3,13,939	3,34,439									
								Total Object Head-- 1 :				3,34,439	0	16,100	4,400	3,13,939	3,34,439					
								Total Sub Head :				3,34,439	0	16,100	4,400	3,13,939	3,34,439					
		Total Minor Head 101 :								4,13,455	0	24,060	8,800	3,80,595	4,13,455							
		Total Sub Major Head 0 :								8,79,411	0	61,860	13,200	8,04,351	8,79,411							
		Total Major Head 2405 :								8,79,411	0	61,860	13,200	8,04,351	8,79,411							
Total of Month :								8,79,411	0	61,860	13,200	8,04,351	8,79,411									
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	2,66,042	0	37,800	0	2,28,242	2,66,042
						Voted-Sixth-Schedule-Khasi	1065	Voucher	94,370	0	0	0	94,370	94,370
						Voted-Sixth-Schedule-Khasi	1480	Voucher	28,548	0	0	0	28,548	28,548
						Voted-Sixth-Schedule-Khasi	1483	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	166	Voucher	94,370	0	0	0	94,370	94,370
						Voted-Sixth-Schedule-Khasi	460	Voucher	7,140	0	0	0	7,140	7,140
						Voted-Sixth-Schedule-Khasi	518	Voucher	19,632	0	0	0	19,632	19,632
						Voted-Sixth-Schedule-Khasi	83	Voucher	2,66,042	0	37,800	4,400	2,23,842	2,66,042
Total Object Head-- I :									7,91,144	0	75,600	4,400	7,11,144	7,91,144
Total Sub Head :									7,91,144	0	75,600	4,400	7,11,144	7,91,144
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1321	Voucher	3,861	0	0	0	3,861	3,861
						Voted-Sixth-Schedule-Khasi	1322	Voucher	2,893	0	0	0	2,893	2,893
						Voted-Sixth-Schedule-Khasi	1323	Voucher	1,704	0	0	0	1,704	1,704
						Voted-Sixth-Schedule-Khasi	333	Voucher	4,947	0	0	0	4,947	4,947
						Voted-Sixth-Schedule-Khasi	489	Voucher	2,323	0	0	0	2,323	2,323
						Voted-Sixth-Schedule-Khasi	490	Voucher	2,962	0	0	0	2,962	2,962

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			18,690	0	0	0	18,690	18,690
						Total Sub Head :			18,690	0	0	0	18,690	18,690
						Total Minor Head 1 :			8,09,834	0	75,600	4,400	7,29,834	8,09,834
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	48,416	0	7,960	0	40,456	48,416	
					Voted-Sixth-Schedule-Khasi	519	Voucher	3,552	0	0	0	3,552	3,552	
					Voted-Sixth-Schedule-Khasi	82	Voucher	48,416	0	7,960	2,200	38,256	48,416	
					Total Object Head-- 1 :			1,00,384	0	15,920	2,200	82,264	1,00,384	
					Total Sub Head :			1,00,384	0	15,920	2,200	82,264	1,00,384	
			(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	32,076	0	0	0	32,076	32,076	
					Voted-Sixth-Schedule-Khasi	1482	Voucher	19,032	0	0	0	19,032	19,032	
					Voted-Sixth-Schedule-Khasi	1484	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	520	Voucher	2,352	0	0	0	2,352	2,352	
					Voted-Sixth-Schedule-Khasi	89	Voucher	32,076	0	0	2,200	29,876	32,076	
					Total Object Head-- 1 :			95,536	0	0	2,200	93,336	95,536	
					Total Sub Head :			95,536	0	0	2,200	93,336	95,536	
			(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	3,40,745	0	16,100	0	3,24,645	3,40,745

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1481	Voucher	19,032	0	0	0	19,032	19,032	
							1485	Voucher	10,000	0	0	0	10,000	10,000	
							451	Voucher	25,224	0	0	0	25,224	25,224	
							84	Voucher	3,40,745	0	16,100	4,400	3,20,245	3,40,745	
							Total Object Head-- 1 :			7,35,746	0	32,200	4,400	6,99,146	7,35,746
							Total Sub Head :			7,35,746	0	32,200	4,400	6,99,146	7,35,746
							Total Minor Head 101 :			9,31,666	0	48,120	8,800	8,74,746	9,31,666
Total Sub Major Head 0 :			17,41,500	0	1,23,720	13,200	16,04,580	17,41,500							
Total Major Head 2405 :			17,41,500	0	1,23,720	13,200	16,04,580	17,41,500							
Total of Month :			17,41,500	0	1,23,720	13,200	16,04,580	17,41,500							
Month of Account: JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,62,589	0	0	0	2,62,589	2,62,589	
							Total Object Head-- 1 :			2,62,589	0	0	0	2,62,589	2,62,589
							Total Sub Head :			2,62,589	0	0	0	2,62,589	2,62,589

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account: JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	101	Total Minor Head 101 :						2,62,589	0	0	0	2,62,589	2,62,589	
									2,62,589	0	0	0	2,62,589	2,62,589	
									2,62,589	0	0	0	2,62,589	2,62,589	
Total of Month :									2,62,589	0	0	0	2,62,589	2,62,589	
Month of Account: FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi	197	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	424	Voucher	23,077	0	0	0	23,077	23,077	
						Voted-Sixth-Schedule-Khasi	425	Voucher	1,68,012	0	18,000	0	1,50,012	1,68,012	
						Voted-Sixth-Schedule-Khasi	426	Voucher	7,715	0	0	0	7,715	7,715	
						Voted-Sixth-Schedule-Khasi	72	Voucher	2,70,292	0	37,900	0	2,32,392	2,70,292	
Total Object Head-- 1 :									5,78,466	0	55,900	0	5,22,566	5,78,466	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	658	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500	

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office			Total Sub Head :			5,80,966	0	55,900	0	5,25,066	5,80,966
						Total Minor Head I :			5,80,966	0	55,900	0	5,25,066	5,80,966
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	48,416	0	7,960	0	40,456	48,416	
						Total Object Head-- I :			48,416	0	7,960	0	40,456	48,416
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	575	Voucher	5,610	0	0	0	5,610	5,610	
					Voted-Sixth-Schedule-Khasi	578	Voucher	8,430	0	0	0	8,430	8,430	
					Voted-Sixth-Schedule-Khasi	656	Voucher	5,910	0	0	0	5,910	5,910	
						Total Object Head-- I3 :			19,950	0	0	0	19,950	19,950
						Total Sub Head :			68,366	0	7,960	0	60,406	68,366
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi	70	Voucher	32,076	0	0	0	32,076	32,076	
						Total Object Head-- I :			42,076	0	0	0	42,076	42,076
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	550	Voucher	8,140	0	0	0	8,140	8,140	
					Voted-Sixth-Schedule-Khasi	551	Voucher	8,769	0	0	0	8,769	8,769	
					Voted-Sixth-Schedule-Khasi	576	Voucher	4,720	0	0	0	4,720	4,720	
					Voted-Sixth-Schedule-Khasi	577	Voucher	8,400	0	0	0	8,400	8,400	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh**Month of Account:** FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(13) Office Expenses	Total Object Head-- 13 :				30,029	0	0	0	30,029	30,029
					Total Sub Head :				72,105	0	0	0	72,105	72,105
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		198	Voucher	10,000	0	0	0	10,000	10,000
					Voted-Sixth-Schedule-Khasi		73	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617
					Total Object Head-- 1 :				3,52,617	0	16,100	0	3,36,517	3,52,617
					Total Sub Head :				3,52,617	0	16,100	0	3,36,517	3,52,617
					Total Minor Head 101 :				4,93,088	0	24,060	0	4,69,028	4,93,088
					Total Sub Major Head 0 :				10,74,054	0	79,960	0	9,94,094	10,74,054
					Total Major Head 2405 :				10,74,054	0	79,960	0	9,94,094	10,74,054
					Total of Month :				10,74,054	0	79,960	0	9,94,094	10,74,054

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138	Voucher	15,000	0	0	0	15,000	15,000
					Voted-Sixth-Schedule-Khasi		154	Voucher	94,370	0	0	0	94,370	94,370
					Voted-Sixth-Schedule-Khasi		5367	Challan	-30,000	0	0	0	-30,000	-30,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	2,70,292	0	37,900	0	2,32,392	2,70,292		
						Voted-Sixth-Schedule-Khasi	727	Voucher	59,226	0	0	0	59,226	59,226		
					Total Object Head-- I :						4,08,888	0	37,900	0	3,70,988	4,08,888
					02. Wages	Voted-Sixth-Schedule-Khasi	2031	Voucher	13,650	0	0	0	13,650	13,650		
						Voted-Sixth-Schedule-Khasi	836	Voucher	21,684	0	0	0	21,684	21,684		
					Total Object Head-- 2 :						35,334	0	0	0	35,334	35,334
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1302	Voucher	22,680	0	0	0	22,680	22,680		
						Voted-Sixth-Schedule-Khasi	1539	Voucher	20,717	0	0	0	20,717	20,717		
						Voted-Sixth-Schedule-Khasi	449	Voucher	18,420	0	0	0	18,420	18,420		
					Total Object Head-- II :						61,817	0	0	0	61,817	61,817
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1263	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	1264	Voucher	1,237	0	0	0	1,237	1,237		
						Voted-Sixth-Schedule-Khasi	1310	Voucher	11,540	0	0	0	11,540	11,540		
						Voted-Sixth-Schedule-Khasi	1629	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	1706	Voucher	22,600	0	0	0	22,600	22,600		
						Voted-Sixth-Schedule-Khasi	1707	Voucher	49,996	0	0	0	49,996	49,996		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses										
					Voted-Sixth-Schedule-Khasi		1720	Voucher	41,100	0	0	0	41,100	41,100	
					Voted-Sixth-Schedule-Khasi		2051	Voucher	3,988	0	0	0	3,988	3,988	
					Voted-Sixth-Schedule-Khasi		2123	Voucher	5,500	0	0	0	5,500	5,500	
					Voted-Sixth-Schedule-Khasi		2209	Voucher	17,065	0	0	0	17,065	17,065	
					Voted-Sixth-Schedule-Khasi		440	Voucher	10,600	0	0	0	10,600	10,600	
					Voted-Sixth-Schedule-Khasi		496	Voucher	2,328	0	0	0	2,328	2,328	
					Voted-Sixth-Schedule-Khasi		522	Voucher	1,700	0	0	0	1,700	1,700	
					Voted-Sixth-Schedule-Khasi		525	Voucher	8,405	0	0	0	8,405	8,405	
					Voted-Sixth-Schedule-Khasi		528	Voucher	8,058	0	0	0	8,058	8,058	
					Voted-Sixth-Schedule-Khasi		772	Voucher	11,850	0	0	0	11,850	11,850	
					Voted-Sixth-Schedule-Khasi		776	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Khasi		826	Voucher	30,000	0	0	0	30,000	30,000	
					Voted-Sixth-Schedule-Khasi		892	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :				2,69,967	0	0	0	2,69,967	2,69,967	
					27. Minor Works										
					Voted-Sixth-Schedule-Khasi		1307	Voucher	49,838	0	0	0	49,838	49,838	
					Voted-Sixth-		933								

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(for Reconciliation)
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	933	Voucher	49,838	0	0	0	49,838	49,838			
							935	Voucher	49,968	0	0	0	49,968	49,968			
							Total Object Head-- 27 :			1,49,644	0	0	0	1,49,644	1,49,644		
							Total Sub Head :			9,25,650	0	37,900	0	8,87,750	9,25,650		
							(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	504	Voucher	1,179	0	0	0	1,179	1,179
										520	Voucher	1,179	0	0	0	1,179	1,179
			521	Voucher	1,164	0				0	0	1,164	1,164				
			529	Voucher	1,832	0				0	0	1,832	1,832				
			617	Voucher	2,721	0				0	0	2,721	2,721				
			618	Voucher	5,527	0				0	0	5,527	5,527				
			Total Object Head-- 14 :			13,602				0	0	0	13,602	13,602			
			Total Sub Head :			13,602	0	0	0	13,602	13,602						
			Total Minor Head 1 :			9,39,252	0	37,900	0	9,01,352	9,39,252						
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	48,416	0	7,960	0	40,456	48,416		
Total Object Head-- 1 :								48,416	0	7,960	0	40,456	48,416				
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1285	Voucher	7,651	0	0	0	7,651	7,651					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	101	(03) Fish Farming Centres 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1286	Voucher	6,349	0	0	0	6,349	6,349								
									Total Object Head-- 13 :								14,000	0	0	0	14,000	14,000
									Total Sub Head :								62,416	0	7,960	0	54,456	62,416
									(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		137	Voucher	10,000	0	0	0	10,000	10,000		
															Voted-Sixth-Schedule-Khasi	58	Voucher	32,076	0	0	0	32,076
			Total Object Head-- 1 :												42,076	0	0	0	42,076	42,076		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1297	Voucher	10,678	0	0	0	10,678	10,678									
								Total Object Head-- 11 :								10,678	0	0	0	10,678	10,678	
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1020	Voucher	30,012	0	0	0	30,012	30,012				
			Voted-Sixth-Schedule-Khasi	800	Voucher	3,911	0						0	0	3,911	3,911						
			Voted-Sixth-Schedule-Khasi	938	Voucher	9,800	0						0	0	9,800	9,800						
			Total Object Head-- 13 :								43,723	0	0	0	43,723	43,723						
			21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		2278	Voucher	10,000	0	0	0	10,000	10,000									
Total Object Head-- 21 :								10,000	0	0	0	10,000	10,000									
27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		1287	Voucher	30,030	0	0	0	30,030	30,030												
					Voted-Sixth-Schedule-Khasi	934	Voucher	49,938	0	0	0	49,938	49,938									

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	27. Minor Works/Maintenance	Total Object Head-- 27 :				79,968	0	0	0	79,968	79,968
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1725	Voucher	16,440	0	0	0	16,440	16,440	
					Voted-Sixth-Schedule-Khasi	1726	Voucher	9,600	0	0	0	9,600	9,600	
					Total Object Head-- 52 :			26,040	0	0	0	26,040	26,040	
					Total Sub Head :			2,12,485	0	0	0	2,12,485	2,12,485	
					(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	10,000	0	0	0	10,000
						Voted-Sixth-Schedule-Khasi	2030	Voucher	93,696	0	0	0	93,696	93,696
						Voted-Sixth-Schedule-Khasi	365	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617
						Total Object Head-- 1 :			4,46,313	0	16,100	0	4,30,213	4,46,313
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1010	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Khasi	1298	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 11 :			13,000	0	0	0	13,000	13,000
						Total Sub Head :			4,59,313	0	16,100	0	4,43,213	4,59,313
						Total Minor Head 101 :			7,34,214	0	24,060	0	7,10,154	7,34,214
			Total Sub Major Head 0 :			16,73,466	0	61,960	0	16,11,506	16,73,466			
			Total Major Head 2405 :			16,73,466	0	61,960	0	16,11,506	16,73,466			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:	MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									16,73,466	0	61,960	0	16,11,506	16,73,466
Total of DDO 1100001 :									1,21,76,744	0	7,20,360	1,18,800	1,13,37,584	1,21,76,744
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,21,76,744
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						55,59,854
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,32,132
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						1,00,957
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						3,06,467
2405	00	1	(02)	District Office	0	27. Minor Works		Voted-Sixth-Schedule-Khasi						1,49,644
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						63,137
2405	00	101	(03)	Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						5,74,140
2405	00	101	(03)	Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						2,500

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Nongpoh Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>						
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		33,950	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,99,107	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		13,178	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		73,752	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		10,000	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		79,968	
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		26,040	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		45,28,918	
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		23,000	
					1,21,76,744	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1329	Voucher	21,968	0	0	0	21,968	21,968				
							170	Voucher	4,39,005	0	77,000	0	3,62,005	4,39,005				
					Total Object Head-- 1 :								4,60,973	0	77,000	0	3,83,973	4,60,973
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	20,604	0	0	0	20,604	20,604				
							Total Object Head-- 2 :								20,604	0	0	0
					Total Sub Head :								4,81,577	0	77,000	0	4,04,577	4,81,577
					Total Minor Head 1 :								4,81,577	0	77,000	0	4,04,577	4,81,577
					101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1330	Voucher	11,240	0	0	0	11,240	11,240		
									169	Voucher	2,21,316	2,000	18,500	0	2,00,816	2,19,316		
							Total Object Head-- 1 :								2,32,556	2,000	18,500	0
Total Sub Head :								2,32,556	2,000	18,500	0	2,12,056	2,30,556					
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1331			Voucher	7,944	0	0	0	7,944	7,944					
				168			Voucher	1,60,412	3,000	10,000	0	1,47,412	1,57,412					
		Total Object Head-- 1 :								1,68,356	3,000	10,000	0	1,55,356	1,65,356			
Total Sub Head :								1,68,356	3,000	10,000	0	1,55,356	1,65,356					
Total Minor Head 101 :								4,00,912	5,000	28,500	0	3,67,412	3,95,912					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Tura Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									8,82,489	5,000	1,05,500	0	7,71,989	8,77,489
Total Major Head 2405 :									8,82,489	5,000	1,05,500	0	7,71,989	8,77,489
Total of Month :									8,82,489	5,000	1,05,500	0	7,71,989	8,77,489
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00			(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	4,39,005	0	77,000	2,200	3,59,805	4,39,005
Total Object Head-- 1 :									4,39,005	0	77,000	2,200	3,59,805	4,39,005
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	20,604	0	0	0	20,604	20,604
Total Object Head-- 2 :									20,604	0	0	0	20,604	20,604
Total Sub Head :									4,59,609	0	77,000	2,200	3,80,409	4,59,609
Total Minor Head 1 :									4,59,609	0	77,000	2,200	3,80,409	4,59,609
		101		(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
Total Object Head-- 1 :									2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
Total Sub Head :									2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
				(09) Conservation And Legislation For Protection	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Tura Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,60,412	3,000	10,000	4,400	1,43,012	1,57,412	
									Total Sub Head :	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412
									Total Minor Head 101 :	3,81,728	5,000	28,500	8,800	3,39,428	3,76,728
									Total Sub Major Head 0 :	8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337
									Total Major Head 2405 :	8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337
									Total of Month :	8,41,337	5,000	1,05,500	11,000	7,19,837	8,36,337
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	4,39,005	0	77,000	2,200	3,59,805	4,39,005	
						Voted-Sixth-Schedule-Garo	679	Voucher	7,79,376	0	52,500	0	7,26,876	7,79,376	
									Total Object Head-- 1 :	12,18,381	0	1,29,500	2,200	10,86,681	12,18,381
				02. Wages		Voted-Sixth-Schedule-Garo	1175	Voucher	10,302	0	0	0	10,302	10,302	
						Voted-Sixth-Schedule-Garo	1177	Voucher	10,302	0	0	0	10,302	10,302	
									Total Object Head-- 2 :	20,604	0	0	0	20,604	20,604
									Total Sub Head :	12,38,985	0	1,29,500	2,200	11,07,285	12,38,985

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																
Department : Fisheries Department																
Treasury : Tura Treasury																
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0	0	60,000	60,000		
				Total Object Head-- 14 :					60,000	0	0	0	60,000	60,000		
				Total Sub Head :					60,000	0	0	0	60,000	60,000		
				Total Minor Head 1 :					12,98,985	0	1,29,500	2,200	11,67,285	12,98,985		
		101	0	0	0	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
						Total Object Head-- 1 :					2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
						Total Sub Head :					2,21,316	2,000	18,500	4,400	1,96,416	2,19,316
						Total Minor Head 101 :					3,81,728	5,000	28,500	8,800	3,39,428	3,76,728
		0	0	0	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412
						Total Object Head-- 1 :					1,60,412	3,000	10,000	4,400	1,43,012	1,57,412
Total Sub Head :						1,60,412	3,000	10,000	4,400	1,43,012	1,57,412					
Total Minor Head 101 :						3,81,728	5,000	28,500	8,800	3,39,428	3,76,728					
Total Sub Major Head 0 :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
Total Major Head 2405 :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
Total of Month :					16,80,713	5,000	1,58,000	11,000	15,06,713	16,75,713						
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176				
							459	Voucher	4,39,005	0	77,000	2,200	3,59,805	4,39,005				
							Total Object Head-- I :		5,51,181	0	84,500	2,200	4,64,481	5,51,181				
					02. Wages	Voted-Sixth-Schedule-Garo	853	Voucher	20,604	0	0	0	20,604	20,604				
							Total Object Head-- 2 :		20,604	0	0	0	20,604	20,604				
							Total Object Head-- III :		40,000	0	0	0	40,000	40,000				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	461	Voucher	8,760	0	0	0	8,760	8,760				
							462	Voucher	6,383	0	0	0	6,383	6,383				
							463	Voucher	11,837	0	0	0	11,837	11,837				
							467	Voucher	5,520	0	0	0	5,520	5,520				
							468	Voucher	7,500	0	0	0	7,500	7,500				
					Total Object Head-- III :		40,000	0	0	0	40,000	40,000						
					Total Sub Head :								6,11,785	0	84,500	2,200	5,25,085	6,11,785
					Total Minor Head I :								6,11,785	0	84,500	2,200	5,25,085	6,11,785
					101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	2,21,316	2,000	18,500	4,400	1,96,416	2,19,316		
Total Object Head-- I :		2,21,316	2,000	18,500					4,400	1,96,416	2,19,316							
(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	466	Voucher	8,465					0	0	0	8,465	8,465					

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		720	Voucher	8,380	0	0	0	8,380	8,380						
					Voted-Sixth-Schedule-Garo		723	Voucher	8,155	0	0	0	8,155	8,155						
				Total Object Head-- II :							25,000	0	0	0	25,000	25,000				
				Total Sub Head :							2,46,316	2,000	18,500	4,400	2,21,416	2,44,316				
				(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		389	Voucher	1,60,412	3,000	10,000	4,400	1,43,012	1,57,412			
								Total Object Head-- I :							1,60,412	3,000	10,000	4,400	1,43,012	1,57,412
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		460	Voucher	4,700	0	0	0	4,700	4,700		
									Voted-Sixth-Schedule-Garo		464	Voucher	9,410	0	0	0	9,410	9,410		
									Voted-Sixth-Schedule-Garo		465	Voucher	5,890	0	0	0	5,890	5,890		
								Total Object Head-- II :							20,000	0	0	0	20,000	20,000
Total Sub Head :											1,80,412	3,000	10,000	4,400	1,63,012	1,77,412				
Total Minor Head 101 :											4,26,728	5,000	28,500	8,800	3,84,428	4,21,728				
Total Sub Major Head 0 :											10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513				
Total Major Head 2405 :											10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513				
Total of Month :							10,38,513	5,000	1,13,000	11,000	9,09,513	10,33,513								
Month of Account:		AUG/2024																		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,15,322	0	7,540	0	1,07,782	1,15,322						
							16	Voucher	4,46,157	0	77,000	2,200	3,66,957	4,46,157						
					Total Object Head-- 1 :								5,61,479	0	84,540	2,200	4,74,739	5,61,479		
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	20,604	0	0	0	20,604	20,604						
							Total Object Head-- 2 :								20,604	0	0	0	20,604	20,604
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1078	Voucher	1,00,000	0	0	0	1,00,000	1,00,000						
							Total Object Head-- 13 :								1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :								6,82,083	0	84,540	2,200	5,95,343	6,82,083		
					Total Minor Head 1 :								6,82,083	0	84,540	2,200	5,95,343	6,82,083		
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,27,866	2,000	18,500	4,400	2,02,966	2,25,866			
										Total Object Head-- 1 :								2,27,866	2,000	18,500
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1076	Voucher	30,000	0	0	0	30,000	30,000				
									Total Object Head-- 13 :								30,000	0	0	0
							50.Other Charges	Voted-Sixth-Schedule-Garo	1074	Voucher	30,000	0	0	0	30,000	30,000				
Total Object Head-- 50 :									30,000	0	0	0	30,000	30,000						
Total Sub Head :								2,87,866	2,000	18,500	4,400	2,62,966	2,85,866							

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Tura Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 1 :									5,82,113	0	84,540	2,200	4,95,373	5,82,113
2405	00	001		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,27,866	2,000	18,500	4,400	2,02,966	2,25,866
Total Object Head-- 1 :									2,27,866	2,000	18,500	4,400	2,02,966	2,25,866
Total Sub Head :									2,27,866	2,000	18,500	4,400	2,02,966	2,25,866
				(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	424	Voucher	1,65,078	3,000	10,000	4,400	1,47,678	1,62,078
Total Object Head-- 1 :									1,65,078	3,000	10,000	4,400	1,47,678	1,62,078
Total Sub Head :									1,65,078	3,000	10,000	4,400	1,47,678	1,62,078
Total Minor Head 101 :									3,92,944	5,000	28,500	8,800	3,50,644	3,87,944
Total Sub Major Head 0 :									9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057
Total Major Head 2405 :									9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057
Total of Month :									9,75,057	5,000	1,13,040	11,000	8,46,017	9,70,057
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001		(02) District Office 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,15,322	0	7,540	0	1,07,782	1,15,322
						Voted-Sixth-Schedule-Garo	306	Voucher	4,46,157	0	77,000	2,200	3,66,957	4,46,157

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																																																
Department : Fisheries Department																																																
Treasury : Tura Treasury																																																
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura																																																
Month of Account: OCT/2024																																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																		
											8009	- 7610																																				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance																																											
					Total Object Head-- 1 :										5,61,479	0	84,540	2,200	4,74,739	5,61,479																												
					02. Wages											Voted-Sixth-Schedule-Garo	1105	Voucher	20,634	0	0	0	20,634	20,634																								
					Total Object Head-- 2 :										20,634	0	0	0	20,634	20,634																												
					Total Sub Head :										5,82,113	0	84,540	2,200	4,95,373	5,82,113																												
					Total Minor Head 1 :										5,82,113	0	84,540	2,200	4,95,373	5,82,113																												
					101												(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance																													
																			Total Object Head-- 1 :										2,27,866	0	18,500	4,400	2,04,966	2,27,866														
																			Total Sub Head :										2,27,866	0	18,500	4,400	2,04,966	2,27,866														
																			(09) Conservation And Legislation For Protection Of Fish-										0			(01) Salaries, Sumtuary Allowance																
																																Total Object Head-- 1 :											1,65,078	0	10,000	4,400	1,50,678	1,65,078
																																Total Sub Head :											1,65,078	0	10,000	4,400	1,50,678	1,65,078
																																Total Minor Head 101 :											3,92,944	0	28,500	8,800	3,55,644	3,92,944
																																Total Sub Major Head 0 :											9,75,057	0	1,13,040	11,000	8,51,017	9,75,057
																																Total Major Head 2405 :											9,75,057	0	1,13,040	11,000	8,51,017	9,75,057
Total of Month :	9,75,057	0	1,13,040	11,000		8,51,017	9,75,057																																									
Month of Account: NOV/2024																																																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head		Categorised																																										

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	1,15,322	0	7,540	0	1,07,782	1,15,322				
									4,46,157	0	77,000	2,200	3,66,957	4,46,157				
									Total Object Head-- 1 :	5,61,479	0	84,540	2,200	4,74,739	5,61,479			
					(02) Wages	Voted-Sixth-Schedule-Garo	683	Voucher	20,634	0	0	0	20,634	20,634				
									Total Object Head-- 2 :	20,634	0	0	0	20,634	20,634			
									Total Sub Head :	5,82,113	0	84,540	2,200	4,95,373	5,82,113			
					Total Minor Head 1 :								5,82,113	0	84,540	2,200	4,95,373	5,82,113
					101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	2,27,866	0	18,500	4,400	2,04,966	2,27,866	
												Total Object Head-- 1 :	2,27,866	0	18,500	4,400	2,04,966	2,27,866
												Total Sub Head :	2,27,866	0	18,500	4,400	2,04,966	2,27,866
Total Minor Head 101 :												2,27,866	0	18,500	4,400	2,04,966	2,27,866	
	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	1,65,078	0	10,000	4,400	1,50,678	1,65,078						
							Total Object Head-- 1 :	1,65,078	0	10,000	4,400	1,50,678	1,65,078					
							Total Sub Head :	1,65,078	0	10,000	4,400	1,50,678	1,65,078					
							Total Minor Head 101 :								3,92,944	0	28,500	8,800
Total Sub Major Head 0 :								9,75,057	0	1,13,040	11,000	8,51,017	9,75,057					
Total Major Head 2405 :								9,75,057	0	1,13,040	11,000	8,51,017	9,75,057					

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Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Tura Treasury																							
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura																							
Month of Account: NOV/2024																							
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
								8009	7610														
Total of Month :																		9,75,057	0	1,13,040	11,000	8,51,017	9,75,057
Month of Account: DEC/2024																							
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
								8009	7610														
2405	00	001	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1763	Voucher	4,54,533	0	77,000	2,200	3,75,333	4,54,533					
									Voted-Sixth-Schedule-Garo	2467	Voucher	14,000	0	0	0	14,000	14,000						
									Voted-Sixth-Schedule-Garo	2500	Voucher	1,80,564	0	0	0	1,80,564	1,80,564						
									Voted-Sixth-Schedule-Garo	2501	Voucher	90,282	0	0	0	90,282	90,282						
									Voted-Sixth-Schedule-Garo	328	Voucher	1,17,584	0	7,540	0	1,10,044	1,17,584						
									Voted-Sixth-Schedule-Garo	659	Voucher	4,54,533	0	77,000	2,200	3,75,333	4,54,533						
									Voted-Sixth-Schedule-Garo	830	Voucher	33,504	0	0	0	33,504	33,504						
Total Object Head-- 1 :												13,45,000	0	1,61,540	4,400	11,79,060	13,45,000						
			02. Wages				Voted-Sixth-Schedule-Garo			2128	Voucher	20,634	0	0	0	20,634	20,634						
									Voted-Sixth-Schedule-Garo	823	Voucher	20,634	0	0	0	20,634	20,634						
Total Object Head-- 2 :												41,268	0	0	0	41,268	41,268						

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Tura Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office			Total Sub Head :			13,86,268	0	1,61,540	4,400	12,20,328	13,86,268
						Total Minor Head I :			13,86,268	0	1,61,540	4,400	12,20,328	13,86,268
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2013	Voucher	2,32,210	0	18,500	4,400	2,09,310	2,32,210	
					Voted-Sixth-Schedule-Garo	2469	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Garo	330	Voucher	2,32,210	0	18,500	4,400	2,09,310	2,32,210	
					Voted-Sixth-Schedule-Garo	831	Voucher	17,376	0	0	0	17,376	17,376	
					Total Object Head-- I :				4,88,796	0	37,000	8,800	4,42,996	4,88,796
			Total Sub Head :					4,88,796	0	37,000	8,800	4,42,996	4,88,796	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2014	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147	
					Voted-Sixth-Schedule-Garo	2468	Voucher	14,000	0	0	0	14,000	14,000	
					Voted-Sixth-Schedule-Garo	329	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147	
					Voted-Sixth-Schedule-Garo	829	Voucher	12,276	0	0	0	12,276	12,276	
					Total Object Head-- I :				3,62,570	0	20,000	8,800	3,33,770	3,62,570
			Total Sub Head :					3,62,570	0	20,000	8,800	3,33,770	3,62,570	
			Total Minor Head 101 :					8,51,366	0	57,000	17,600	7,76,766	8,51,366	
			Total Sub Major Head 0 :					22,37,634	0	2,18,540	22,000	19,97,094	22,37,634	

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Tura Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2405 :									22,37,634	0	2,18,540	22,000	19,97,094	22,37,634
Total of Month :									22,37,634	0	2,18,540	22,000	19,97,094	22,37,634
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	491	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 50 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									15,000	0	0	0	15,000	15,000
Total Minor Head 1 :									15,000	0	0	0	15,000	15,000
		101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	494	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									10,000	0	0	0	10,000	10,000
			(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	492	Voucher	21,600	0	0	0	21,600	21,600
Total Object Head-- 13 :									21,600	0	0	0	21,600	21,600
Total Sub Head :									21,600	0	0	0	21,600	21,600
			(09) Conservation And	0	(13) Office Expenses	Voted-Sixth-	493	Voucher						

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Tura Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	493		17,000	0	0	0	17,000	17,000
Total Object Head-- 13 :									17,000	0	0	0	17,000	17,000
Total Sub Head :									17,000	0	0	0	17,000	17,000
Total Minor Head 101 :									48,600	0	0	0	48,600	48,600
Total Sub Major Head 0 :									63,600	0	0	0	63,600	63,600
Total Major Head 2405 :									63,600	0	0	0	63,600	63,600
Total of Month :									63,600	0	0	0	63,600	63,600
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	4,60,151	0	52,000	2,200	4,05,951	4,60,151
Total Object Head-- 1 :									4,60,151	0	52,000	2,200	4,05,951	4,60,151
Total Sub Head :									4,60,151	0	52,000	2,200	4,05,951	4,60,151
Total Minor Head 1 :									4,60,151	0	52,000	2,200	4,05,951	4,60,151
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,32,210	0	18,500	4,400	2,09,310	2,32,210
Total Object Head-- 1 :									2,32,210	0	18,500	4,400	2,09,310	2,32,210

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Tura Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				2,32,210	0	18,500	4,400	2,09,310	2,32,210
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,68,147	0	10,000	4,400	1,53,747	1,68,147
					Total Object Head-- 1 :				1,68,147	0	10,000	4,400	1,53,747	1,68,147
					Total Sub Head :				1,68,147	0	10,000	4,400	1,53,747	1,68,147
					Total Minor Head 101 :				4,00,357	0	28,500	8,800	3,63,057	4,00,357
					Total Sub Major Head 0 :				8,60,508	0	80,500	11,000	7,69,008	8,60,508
					Total Major Head 2405 :				8,60,508	0	80,500	11,000	7,69,008	8,60,508
					Total of Month :				8,60,508	0	80,500	11,000	7,69,008	8,60,508
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	4,60,151	0	52,000	0	4,08,151	4,60,151
					Total Object Head-- 1 :				4,60,151	0	52,000	0	4,08,151	4,60,151
					02. Wages	Voted-Sixth-Schedule-Garo	825	Voucher	20,634	0	0	0	20,634	20,634
						Voted-Sixth-Schedule-Garo	852	Voucher	2,514	0	0	0	2,514	2,514
							853							

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	853	Voucher	2,100	0	0	0	2,100	2,100							
					Total Object Head-- 2 :								25,248	0	0	0	25,248	25,248			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1423	Voucher	5,000	0	0	0	5,000	5,000							
					Total Object Head-- 11 :								5,000	0	0	0	5,000	5,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2210	Voucher	3,30,000	0	0	0	3,30,000	3,30,000							
						Voted-Sixth-Schedule-Garo	3661	Voucher	1,00,000	0	0	0	1,00,000	1,00,000							
					Total Object Head-- 13 :								4,30,000	0	0	0	4,30,000	4,30,000			
					27. Minor Works	Voted-Sixth-Schedule-Garo	2104	Voucher	45,000	0	0	0	45,000	45,000							
						Voted-Sixth-Schedule-Garo	2105	Voucher	15,000	0	0	0	15,000	15,000							
					Total Object Head-- 27 :								60,000	0	0	0	60,000	60,000			
					Total Sub Head :								9,80,399	0	52,000	0	9,28,399	9,80,399			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1412	Voucher	75,000	0	0	0	75,000	75,000					
								Total Object Head-- 14 :								75,000	0	0	0	75,000	75,000
								Total Sub Head :								75,000	0	0	0	75,000	75,000
Total Minor Head 1 :								10,55,399	0	52,000	0	10,03,399	10,55,399								
101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	2,32,210	0	18,500	0	2,13,710	2,32,210									

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Tura Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,32,210	0	18,500	0	2,13,710	2,32,210			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1424	Voucher	10,000	0	0	0	10,000	10,000				
					Voted-Sixth-Schedule-Garo	1425	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 11 :			20,000	0	0	0	20,000	20,000				
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2212	Voucher	8,400	0	0	0	8,400	8,400				
					Total Object Head-- 13 :			8,400	0	0	0	8,400	8,400				
				21. Materials And Supplies	Voted-Sixth-Schedule-Garo	3755	Voucher	47,125	0	0	0	47,125	47,125				
					Total Object Head-- 21 :			47,125	0	0	0	47,125	47,125				
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3162	Voucher	50,000	0	0	0	50,000	50,000				
					Total Object Head-- 27 :			50,000	0	0	0	50,000	50,000				
					Total Sub Head :			3,57,735	0	18,500	0	3,39,235	3,57,735				
				(09) Conservation And Legislation For Protection Of Fish-	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,68,147	0	10,000	0	1,58,147	1,68,147
									Total Object Head-- 1 :			1,68,147	0	10,000	0	1,58,147	1,68,147
(13) Office Expenses	Voted-Sixth-Schedule-Garo	2211	Voucher					20,000	0	0	0	20,000	20,000				
	Total Object Head-- 13 :							20,000	0	0	0	20,000	20,000				
	Total Sub Head :			1,88,147	0	10,000	0	1,78,147	1,88,147								

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Tura Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	101			Total Minor Head 101 :				5,45,882	0	28,500	0	5,17,382	5,45,882	
					Total Sub Major Head 0 :				16,01,281	0	80,500	0	15,20,781	16,01,281	
					Total Major Head 2405 :				16,01,281	0	80,500	0	15,20,781	16,01,281	
					Total of Month :				16,01,281	0	80,500	0	15,20,781	16,01,281	
					Total of DDO 1100001 :				1,32,66,273	30,000	13,13,700	1,10,000	1,18,12,573	1,32,36,273	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,32,36,273	
<u>Summary of DDO wise expenditure</u>															
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						71,80,758	
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Garo						2,31,438	
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						45,000	
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						5,30,000	
2405	00	1	(02)	District Office	0	27. Minor Works		Voted-Sixth-Schedule-Garo						60,000	
2405	00	1	(02)	District Office	0	50. Compensation, Other Charges,		Voted-Sixth-Schedule-Garo						15,000	

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Run Date :

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Tura Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>						
Payment Out Of Discretionary Grants For High Dignitaries Discount C						
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,35,000	
2405 00 101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,49,184	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,000	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	60,000	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	47,125	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	50,000	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Garo	30,000	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,90,768	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	37,000	
					1,32,36,273	

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Bagmara Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																						
Month of Account:		APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	19,296	0	0	0	19,296	19,296										
							352	Voucher	4,352	0	0	0	4,352	4,352										
							65	Voucher	87,592	0	0	0	87,592	87,592										
							67	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480										
					Total Object Head-- I :								4,96,720	0	36,120	0	4,60,600	4,96,720						
					Total Sub Head :								4,96,720	0	36,120	0	4,60,600	4,96,720						
					Total Minor Head I :								4,96,720	0	36,120	0	4,60,600	4,96,720						
							101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	4,296	0	0	0	4,296	4,296						
											66	Voucher	83,216	0	3,000	0	80,216	83,216						
											Total Object Head-- I :								87,512	0	3,000	0	84,512	87,512
											Total Sub Head :								87,512	0	3,000	0	84,512	87,512
									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	7,384	0	0	0	7,384	7,384				
													64	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989				
													Total Object Head-- I :								1,48,373	0	3,730	0
Total Sub Head :													1,48,373	0	3,730	0	1,44,643	1,48,373						
Total Minor Head 101 :									2,35,885	0	6,730	0	2,29,155	2,35,885										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																					
Department : Fisheries Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																					
Month of Account: APR/2024																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
Total Sub Major Head 0 :									7,32,605	0	42,850	0	6,89,755	7,32,605							
Total Major Head 2405 :									7,32,605	0	42,850	0	6,89,755	7,32,605							
Total of Month :									7,32,605	0	42,850	0	6,89,755	7,32,605							
Month of Account: MAY/2024																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	87,592	0	0	0	87,592	87,592							
						Voted-Sixth-Schedule-Garo	78	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480							
					Total Object Head-- I :					4,73,072	0	36,120	0	4,36,952	4,73,072						
		Total Sub Head :									4,73,072	0	36,120	0	4,36,952	4,73,072					
		Total Minor Head I :									4,73,072	0	36,120	0	4,36,952	4,73,072					
		101	0	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	83,216	0	3,000	0	80,216	83,216						
							Total Object Head-- I :					83,216	0	3,000	0	80,216	83,216				
							Total Sub Head :									83,216	0	3,000	0	80,216	83,216
							Total Minor Head I :									83,216	0	3,000	0	80,216	83,216
		09	0	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989						
Total Object Head-- I :							1,40,989	0	3,730	0	1,37,259	1,40,989									

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Bagmara Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	Total Sub Head :					1,40,989	0	3,730	0	1,37,259	1,40,989
				Total Minor Head 101 :					2,24,205	0	6,730	0	2,17,475	2,24,205
				Total Sub Major Head 0 :					6,97,277	0	42,850	0	6,54,427	6,97,277
				Total Major Head 2405 :					6,97,277	0	42,850	0	6,54,427	6,97,277
				Total of Month :					6,97,277	0	42,850	0	6,54,427	6,97,277
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480
						Voted-Sixth-Schedule-Garo	32	Voucher	87,592	0	0	0	87,592	87,592
				Total Object Head-- 1 :					4,73,072	0	36,120	0	4,36,952	4,73,072
				02. Wages		Voted-Sixth-Schedule-Garo	399	Voucher	41,808	0	0	0	41,808	41,808
						Voted-Sixth-Schedule-Garo	409	Voucher	2,760	0	0	0	2,760	2,760
				Total Object Head-- 2 :					44,568	0	0	0	44,568	44,568
				Total Sub Head :					5,17,640	0	36,120	0	4,81,520	5,17,640

Voucher Wise Expenditure Report
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	Total Minor Head 1 :						5,17,640	0	36,120	0	4,81,520	5,17,640
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	83,216	0	3,000	0	80,216	83,216	
			Total Object Head-- 1 :					83,216	0	3,000	0	80,216	83,216	
			Total Sub Head :					83,216	0	3,000	0	80,216	83,216	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989	
			Total Object Head-- 1 :					1,40,989	0	3,730	0	1,37,259	1,40,989	
			Total Sub Head :					1,40,989	0	3,730	0	1,37,259	1,40,989	
			Total Minor Head 101 :					2,24,205	0	6,730	0	2,17,475	2,24,205	
			Total Sub Major Head 0 :					7,41,845	0	42,850	0	6,98,995	7,41,845	
			Total Major Head 2405 :					7,41,845	0	42,850	0	6,98,995	7,41,845	
			Total of Month :					7,41,845	0	42,850	0	6,98,995	7,41,845	
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	3,85,480	0	36,120	0	3,49,360	3,85,480
						Voted-Sixth-Schedule-Garo	48	Voucher	87,592	0	0	0	87,592	87,592

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	659	Voucher	88,836	0	0	0	88,836	88,836		
						Voted-Sixth-Schedule-Garo	661	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911		
					Total Object Head-- I :			9,54,819	0	66,370	0	8,88,449	9,54,819			
					02. Wages	Voted-Sixth-Schedule-Garo	488	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :			10,452	0	0	0	10,452	10,452		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	506	Voucher	5,680	0	0	0	5,680	5,680		
						Voted-Sixth-Schedule-Garo	612	Voucher	10,005	0	0	0	10,005	10,005		
					Total Object Head-- II :			15,685	0	0	0	15,685	15,685			
					Total Sub Head :			9,80,956	0	66,370	0	9,14,586	9,80,956			
					Total Minor Head I :			9,80,956	0	66,370	0	9,14,586	9,80,956			
					101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	83,216	0	3,000	0	80,216	83,216
								Voted-Sixth-Schedule-Garo	660	Voucher	84,360	0	3,000	0	81,360	84,360
							Total Object Head-- I :			1,67,576	0	6,000	0	1,61,576	1,67,576	
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	508	Voucher	19,250	0	0	0	19,250	19,250
Total Object Head-- II :			19,250	0				0	0	19,250	19,250					
Total Sub Head :			1,86,826	0	6,000	0	1,80,826	1,86,826								

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,40,989	0	3,730	0	1,37,259	1,40,989				
						Voted-Sixth-Schedule-Garo	658	Voucher	1,44,993	0	3,840	0	1,41,153	1,44,993				
					Total Object Head-- 1 :								2,85,982	0	7,570	0	2,78,412	2,85,982
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	611	Voucher	1,66,083	0	0	0	1,66,083	1,66,083				
						Total Object Head-- 6 :							1,66,083	0	0	0	1,66,083	1,66,083
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	507	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 11 :							10,000	0	0	0	10,000	10,000
					Total Sub Head :								4,62,065	0	7,570	0	4,54,495	4,62,065
					Total Minor Head 101 :								6,48,891	0	13,570	0	6,35,321	6,48,891
					Total Sub Major Head 0 :								16,29,847	0	79,940	0	15,49,907	16,29,847
Total Major Head 2405 :								16,29,847	0	79,940	0	15,49,907	16,29,847					
Total of Month :								16,29,847	0	79,940	0	15,49,907	16,29,847					

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	495	Voucher	9,900	0	0	0	9,900	9,900

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Bagmara Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	563	Voucher	1,560	0	0	0	1,560	1,560	
Total Object Head-- 2 :									11,460	0	0	0	11,460	11,460	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	564	Voucher	5,725	0	0	0	5,725	5,725	
Total Object Head-- 11 :									5,725	0	0	0	5,725	5,725	
Total Sub Head :									17,185	0	0	0	17,185	17,185	
Total Minor Head 1 :									17,185	0	0	0	17,185	17,185	
Total Sub Major Head 0 :									17,185	0	0	0	17,185	17,185	
Total Major Head 2405 :									17,185	0	0	0	17,185	17,185	
Total of Month :									17,185	0	0	0	17,185	17,185	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	88,836	0	0	0	88,836	88,836	
						Voted-Sixth-Schedule-Garo	88	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911	
Total Object Head-- 1 :									4,81,747	0	30,250	0	4,51,497	4,81,747	
					02. Wages	Voted-Sixth-Schedule-Garo	468	Voucher	10,842	0	0	0	10,842	10,842	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Bagmara Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	02. Wages				10,842	0	0	0	10,842	10,842	
									Total Object Head-- 2 :						
									Total Sub Head :	4,92,589	0	30,250	0	4,62,339	4,92,589
									Total Minor Head 1 :	4,92,589	0	30,250	0	4,62,339	4,92,589
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	84,360	0	3,000	0	81,360	84,360	
									Total Object Head-- 1 :	84,360	0	3,000	0	81,360	84,360
									Total Sub Head :	84,360	0	3,000	0	81,360	84,360
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,44,993	0	3,840	0	1,41,153	1,44,993	
									Total Object Head-- 1 :	1,44,993	0	3,840	0	1,41,153	1,44,993
									Total Sub Head :	1,44,993	0	3,840	0	1,41,153	1,44,993
									Total Minor Head 101 :	2,29,353	0	6,840	0	2,22,513	2,29,353
									Total Sub Major Head 0 :	7,21,942	0	37,090	0	6,84,852	7,21,942
									Total Major Head 2405 :	7,21,942	0	37,090	0	6,84,852	7,21,942
									Total of Month :	7,21,942	0	37,090	0	6,84,852	7,21,942
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405		001	(02) District Office	0	(01) Salaries, Sumtuary	Voted-Sixth-	223	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills																		
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	88,836	0	0	0	88,836	88,836				
									Total Object Head-- 1 :				4,81,747	0	30,250	0	4,51,497	4,81,747
									Total Sub Head :				4,81,747	0	30,250	0	4,51,497	4,81,747
									Total Minor Head 1 :				4,81,747	0	30,250	0	4,51,497	4,81,747
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	84,360	0	3,000	0	81,360	84,360				
									Total Object Head-- 1 :				84,360	0	3,000	0	81,360	84,360
									Total Sub Head :				84,360	0	3,000	0	81,360	84,360
									Total Minor Head 101 :				2,29,353	0	6,840	0	2,22,513	2,29,353
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	1,44,993	0	3,840	0	1,41,153	1,44,993				
									Total Object Head-- 1 :				1,44,993	0	3,840	0	1,41,153	1,44,993
									Total Sub Head :				1,44,993	0	3,840	0	1,41,153	1,44,993
									Total Minor Head 101 :				2,29,353	0	6,840	0	2,22,513	2,29,353
Total Sub Major Head 0 :				7,11,100	0	37,090	0	6,74,010	7,11,100									
Total Major Head 2405 :				7,11,100	0	37,090	0	6,74,010	7,11,100									
Total of Month :				7,11,100	0	37,090	0	6,74,010	7,11,100									
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Bagmara Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																						
Month of Account:		NOV/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	88,836	0	0	0	88,836	88,836										
							215	Voucher	3,92,911	0	30,250	0	3,62,661	3,92,911										
							583	Voucher	6,624	0	0	0	6,624	6,624										
							629	Voucher	29,532	0	0	0	29,532	29,532										
					Total Object Head-- I :								5,17,903	0	30,250	0	4,87,653	5,17,903						
					Total Sub Head :								5,17,903	0	30,250	0	4,87,653	5,17,903						
					Total Minor Head I :								5,17,903	0	30,250	0	4,87,653	5,17,903						
							101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	84,360	0	3,000	0	81,360	84,360						
											582	Voucher	6,540	0	0	0	6,540	6,540						
											Total Object Head-- I :								90,900	0	3,000	0	87,900	90,900
											Total Sub Head :								90,900	0	3,000	0	87,900	90,900
									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,41,990	0	8,840	0	1,33,150	1,41,990				
													581	Voucher	11,160	0	0	0	11,160	11,160				
													Total Object Head-- I :								1,53,150	0	8,840	0
Total Sub Head :													1,53,150	0	8,840	0	1,44,310	1,53,150						
Total Minor Head 101 :									2,44,050	0	11,840	0	2,32,210	2,44,050										

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Bagmara Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Sub Major Head 0 :									7,61,953	0	42,090	0	7,19,863	7,61,953
Total Major Head 2405 :									7,61,953	0	42,090	0	7,19,863	7,61,953
Total of Month :									7,61,953	0	42,090	0	7,19,863	7,61,953
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	4,00,294	0	21,500	0	3,78,794	4,00,294
						Voted-Sixth-Schedule-Garo	163	Voucher	90,492	0	0	0	90,492	90,492
						Voted-Sixth-Schedule-Garo	782	Voucher	4,00,294	0	21,500	0	3,78,794	4,00,294
						Voted-Sixth-Schedule-Garo	784	Voucher	90,492	0	0	0	90,492	90,492
Total Object Head-- 1 :									9,81,572	0	43,000	0	9,38,572	9,81,572
					02. Wages	Voted-Sixth-Schedule-Garo	1178	Voucher	10,842	0	0	0	10,842	10,842
						Voted-Sixth-Schedule-Garo	516	Voucher	32,526	0	0	0	32,526	32,526
Total Object Head-- 2 :									43,368	0	0	0	43,368	43,368
Total Sub Head :									10,24,940	0	43,000	0	9,81,940	10,24,940
Total Minor Head 1 :									10,24,940	0	43,000	0	9,81,940	10,24,940

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Bagmara Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	85,995	0	3,000	0	82,995	85,995				
					Voted-Sixth-Schedule-Garo	783	Voucher	85,995	0	3,000	0	82,995	85,995				
				Total Object Head-- I :								1,71,990	0	6,000	0	1,65,990	1,71,990
				Total Sub Head :								1,71,990	0	6,000	0	1,65,990	1,71,990
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780		
							Voted-Sixth-Schedule-Garo	785	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780		
		Total Object Head-- I :								2,89,560	0	17,680	0	2,71,880	2,89,560		
		Total Sub Head :								3,34,815	0	17,680	0	3,17,135	3,34,815		
		Total Minor Head 101 :								5,06,805	0	23,680	0	4,83,125	5,06,805		
		Total Sub Major Head 0 :								15,31,745	0	66,680	0	14,65,065	15,31,745		
		Total Major Head 2405 :								15,31,745	0	66,680	0	14,65,065	15,31,745		
		Total of Month :								15,31,745	0	66,680	0	14,65,065	15,31,745		
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	91,760	0	0	0	91,760	91,760
							32	Voucher	4,04,098	0	21,500	0	3,82,598	4,04,098
							Total Object Head-- 1 :		4,95,858	0	21,500	0	4,74,358	4,95,858
					02. Wages	Voted-Sixth-Schedule-Garo	456	Voucher	208	0	0	0	208	208
							537	Voucher	10,842	0	0	0	10,842	10,842
							Total Object Head-- 2 :		11,050	0	0	0	11,050	11,050
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	458	Voucher	9,160	0	0	0	9,160	9,160
							459	Voucher	4,430	0	0	0	4,430	4,430
							460	Voucher	8,440	0	0	0	8,440	8,440
							461	Voucher	5,680	0	0	0	5,680	5,680
							462	Voucher	7,440	0	0	0	7,440	7,440
							463	Voucher	5,400	0	0	0	5,400	5,400
							464	Voucher	8,040	0	0	0	8,040	8,040
					Total Object Head-- 11 :		48,590	0	0	0	48,590	48,590		
					Total Sub Head :		5,55,498	0	21,500	0	5,33,998	5,55,498		
Total Minor Head 1 :														

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001							5,55,498	0	21,500	0	5,33,998	5,55,498
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher		87,263	0	3,000	0	84,263	87,263
Total Object Head-- 1 :									87,263	0	3,000	0	84,263	87,263
Total Sub Head :									87,263	0	3,000	0	84,263	87,263
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher		1,44,780	0	8,840	0	1,35,940	1,44,780
Total Object Head-- 1 :									1,44,780	0	8,840	0	1,35,940	1,44,780
Total Sub Head :									1,44,780	0	8,840	0	1,35,940	1,44,780
Total Minor Head 101 :									2,32,043	0	11,840	0	2,20,203	2,32,043
Total Sub Major Head 0 :									7,87,541	0	33,340	0	7,54,201	7,87,541
Total Major Head 2405 :									7,87,541	0	33,340	0	7,54,201	7,87,541
Total of Month :									7,87,541	0	33,340	0	7,54,201	7,87,541

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	4,04,098	0	21,500	0	3,82,598	4,04,098
						Voted-Sixth-Schedule-Garo	107	Voucher	91,760	0	0	0	91,760	91,760

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	15,172	0	0	0	15,172	15,172	
						Voted-Sixth-Schedule-Garo	670	Voucher	98,619	0	7,540	0	91,079	98,619	
					Total Object Head-- 1 :					6,09,649	0	29,040	0	5,80,609	6,09,649
					02. Wages	Voted-Sixth-Schedule-Garo	1462	Voucher	5,512	0	0	0	5,512	5,512	
						Voted-Sixth-Schedule-Garo	1463	Voucher	10,894	0	0	0	10,894	10,894	
					Total Object Head-- 2 :					16,406	0	0	0	16,406	16,406
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1461	Voucher	80,000	0	0	0	80,000	80,000	
						Voted-Sixth-Schedule-Garo	510	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	829	Voucher	80,000	0	0	0	80,000	80,000	
						Voted-Sixth-Schedule-Garo	853	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	854	Voucher	70,000	0	0	0	70,000	70,000	
					Total Object Head-- 13 :					3,70,000	0	0	0	3,70,000	3,70,000
					Total Sub Head :					9,96,055	0	29,040	0	9,67,015	9,96,055
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	514	Voucher	52,159	0	0	0	52,159
Total Object Head-- 14 :								52,159	0	0	0	52,159	52,159		
Total Sub Head :					52,159	0	0	0	52,159	52,159					

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Minor Head I :									10,48,214	0	29,040	0	10,19,174	10,48,214					
2405	00	001	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	87,263	0	3,000	0	84,263	87,263					
					Total Object Head-- I :									87,263	0	3,000	0	84,263	87,263
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	512	Voucher	6,085	0	0	0	6,085	6,085					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	513	Voucher	4,665	0	0	0	4,665	4,665					
					Total Object Head-- II :									10,750	0	0	0	10,750	10,750
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	509	Voucher	6,000	0	0	0	6,000	6,000					
					Total Object Head-- III :									6,000	0	0	0	6,000	6,000
					Total Sub Head :									1,04,013	0	3,000	0	1,01,013	1,04,013
					(05) Fish Seed Production 0 And Demonstration Centre	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	1531	Voucher	47,125	0	0	0	47,125	47,125				
							Total Object Head-- 2I :									47,125	0	0	0
Total Sub Head :									47,125	0	0	0	47,125	47,125					
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,44,780	0	8,840	0	1,35,940	1,44,780								
			Total Object Head-- I :									1,44,780	0	8,840	0	1,35,940	1,44,780		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1486	Voucher	44,135	0	0	0	44,135	44,135							
			Total Object Head-- II :									44,135	0	0	0	44,135	44,135		
Total Sub Head :									30,000	0	0	0	30,000	30,000					

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses				30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000
					Total Sub Head :				2,18,915	0	8,840	0	2,10,075	2,18,915
					Total Minor Head 101 :				3,70,053	0	11,840	0	3,58,213	3,70,053
					Total Sub Major Head 0 :				14,18,267	0	40,880	0	13,77,387	14,18,267
					Total Major Head 2405 :				14,18,267	0	40,880	0	13,77,387	14,18,267
					Total of Month :				14,18,267	0	40,880	0	13,77,387	14,18,267
					Total of DDO 1100001 :				97,51,307	0	4,65,660	0	92,85,647	97,51,307
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														97,51,307
Summary of DDO wise expenditure														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						59,66,159
2405	00	1	(02) District Office	0	02. Wages			Voted-Sixth-Schedule-Garo						1,48,146
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						70,000
2405	00	1	(02) District Office	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						3,70,000
			(03) Payment Due To Me.Pdcl/Municipal		14. Rents, Rates And			Voted-Sixth-Schedule-Garo						

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Baghmara Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2405	00	1	Board/Telephone Bill(Bsnl)	0	Taxes	52,159
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	10,27,656
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	30,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	6,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Voted-Sixth-Schedule-Garo Supplies	47,125
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	17,38,589
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment Voted-Sixth-Schedule-Garo	1,66,083
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	99,390
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	30,000
						97,51,307

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915
					Total Object Head-- 1 :				2,56,915	0	15,300	0	2,41,615	2,56,915
					Total Sub Head :				2,56,915	0	15,300	0	2,41,615	2,56,915
		Total Minor Head 1 :				2,56,915	0	15,300	0	2,41,615	2,56,915			
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	62,145	0	3,900	0	58,245	62,145
					Total Object Head-- 1 :				62,145	0	3,900	0	58,245	62,145
	Total Sub Head :				62,145	0	3,900	0	58,245	62,145				
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525	
				Total Object Head-- 1 :				1,22,525	0	7,050	0	1,15,475	1,22,525	
				Total Sub Head :				1,22,525	0	7,050	0	1,15,475	1,22,525	
	Total Minor Head 101 :				1,84,670	0	10,950	0	1,73,720	1,84,670				
	Total Sub Major Head 0 :				4,41,585	0	26,250	0	4,15,335	4,41,585				
Total Major Head 2405 :				4,41,585	0	26,250	0	4,15,335	4,41,585					
Total of Month :				4,41,585	0	26,250	0	4,15,335	4,41,585					
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	12,912	0	0	0	12,912	12,912
						Voted-Sixth-Schedule-Khasi	133	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915
					Total Object Head-- I :				2,69,827	0	15,300	0	2,54,527	2,69,827
					Total Sub Head :				2,69,827	0	15,300	0	2,54,527	2,69,827
					Total Minor Head I :				2,69,827	0	15,300	0	2,54,527	2,69,827
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	3,120	0	0	0	3,120	3,120
						Voted-Sixth-Schedule-Khasi	134	Voucher	62,145	0	3,900	0	58,245	62,145
					Total Object Head-- I :				65,265	0	3,900	0	61,365	65,265
					Total Sub Head :				65,265	0	3,900	0	61,365	65,265
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	6,072	0	0	0	6,072	6,072
						Voted-Sixth-Schedule-Khasi	132	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525
					Total Object Head-- I :				1,28,597	0	7,050	0	1,21,547	1,28,597
					Total Sub Head :				1,28,597	0	7,050	0	1,21,547	1,28,597
					Total Minor Head 101 :				1,93,862	0	10,950	0	1,82,912	1,93,862
					Total Sub Major Head 0 :				4,63,689	0	26,250	0	4,37,439	4,63,689
					Total Major Head 2405 :				4,63,689	0	26,250	0	4,37,439	4,63,689

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									4,63,689	0	26,250	0	4,37,439	4,63,689
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915
Total Object Head-- 1 :									2,56,915	0	15,300	0	2,41,615	2,56,915
Total Sub Head :									2,56,915	0	15,300	0	2,41,615	2,56,915
Total Minor Head 1 :									2,56,915	0	15,300	0	2,41,615	2,56,915
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	62,145	0	3,900	0	58,245	62,145
Total Object Head-- 1 :									62,145	0	3,900	0	58,245	62,145
Total Sub Head :									62,145	0	3,900	0	58,245	62,145
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525
Total Object Head-- 1 :									1,22,525	0	7,050	0	1,15,475	1,22,525
Total Sub Head :									1,22,525	0	7,050	0	1,15,475	1,22,525
Total Minor Head 101 :									1,84,670	0	10,950	0	1,73,720	1,84,670
Total Sub Major Head 0 :									4,41,585	0	26,250	0	4,15,335	4,41,585

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2405 :									4,41,585	0	26,250	0	4,15,335	4,41,585
Total of Month :									4,41,585	0	26,250	0	4,15,335	4,41,585
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	2,56,915	0	15,300	0	2,41,615	2,56,915
Total Object Head-- I :									2,56,915	0	15,300	0	2,41,615	2,56,915
Total Sub Head :									2,56,915	0	15,300	0	2,41,615	2,56,915
Total Minor Head I :									2,56,915	0	15,300	0	2,41,615	2,56,915
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	19,677	0	0	0	19,677	19,677
						Voted-Sixth-Schedule-Khasi	74	Voucher	62,145	0	3,900	0	58,245	62,145
						Voted-Sixth-Schedule-Khasi	75	Voucher	19,355	0	0	0	19,355	19,355
Total Object Head-- I :									1,01,177	0	3,900	0	97,277	1,01,177
Total Sub Head :									1,01,177	0	3,900	0	97,277	1,01,177
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,22,525	0	7,050	0	1,15,475	1,22,525
Total Object Head-- I :									1,22,525	0	7,050	0	1,15,475	1,22,525

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				1,22,525	0	7,050	0	1,15,475	1,22,525
					Total Minor Head 101 :				2,23,702	0	10,950	0	2,12,752	2,23,702
					Total Sub Major Head 0 :				4,80,617	0	26,250	0	4,54,367	4,80,617
					Total Major Head 2405 :				4,80,617	0	26,250	0	4,54,367	4,80,617
					Total of Month :				4,80,617	0	26,250	0	4,54,367	4,80,617
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	2,64,284	0	15,600	0	2,48,684	2,64,284
					Total Object Head-- 1 :				2,64,284	0	15,600	0	2,48,684	2,64,284
					Total Sub Head :				2,64,284	0	15,600	0	2,48,684	2,64,284
					Total Minor Head 1 :				2,64,284	0	15,600	0	2,48,684	2,64,284
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	64,011	0	4,100	0	59,911	64,011
					Total Object Head-- 1 :				64,011	0	4,100	0	59,911	64,011
					Total Sub Head :				64,011	0	4,100	0	59,911	64,011
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	60	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				1,26,101	0	3,000	0	1,23,101	1,26,101
Total Object Head-- I :									1,26,101	0	3,000	0	1,23,101	1,26,101
Total Sub Head :									1,26,101	0	3,000	0	1,23,101	1,26,101
Total Minor Head 101 :									1,90,112	0	7,100	0	1,83,012	1,90,112
Total Sub Major Head 0 :									4,54,396	0	22,700	0	4,31,696	4,54,396
Total Major Head 2405 :									4,54,396	0	22,700	0	4,31,696	4,54,396
Total of Month :									4,54,396	0	22,700	0	4,31,696	4,54,396
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,64,284	0	15,600	0	2,48,684	2,64,284
Total Object Head-- I :									2,64,284	0	15,600	0	2,48,684	2,64,284
Total Sub Head :									2,64,284	0	15,600	0	2,48,684	2,64,284
Total Minor Head I :									2,64,284	0	15,600	0	2,48,684	2,64,284
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	64,011	0	4,100	0	59,911	64,011
Total Object Head-- I :									64,011	0	4,100	0	59,911	64,011
Total Sub Head :									64,011	0	4,100	0	59,911	64,011

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101
Total Object Head-- 1 :									1,26,101	0	3,000	0	1,23,101	1,26,101
Total Sub Head :									1,26,101	0	3,000	0	1,23,101	1,26,101
Total Minor Head 101 :									1,90,112	0	7,100	0	1,83,012	1,90,112
Total Sub Major Head 0 :									4,54,396	0	22,700	0	4,31,696	4,54,396
Total Major Head 2405 :									4,54,396	0	22,700	0	4,31,696	4,54,396
Total of Month :									4,54,396	0	22,700	0	4,31,696	4,54,396
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,64,284	0	15,600	0	2,48,684	2,64,284
Total Object Head-- 1 :									2,64,284	0	15,600	0	2,48,684	2,64,284
Total Sub Head :									2,64,284	0	15,600	0	2,48,684	2,64,284
Total Minor Head 1 :									2,64,284	0	15,600	0	2,48,684	2,64,284
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	64,011	0	4,100	0	59,911	64,011
Total Object Head-- 1 :									64,011	0	4,100	0	59,911	64,011

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				64,011	0	4,100	0	59,911	64,011
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101
					Total Object Head-- 1 :				1,26,101	0	3,000	0	1,23,101	1,26,101
					Total Sub Head :				1,26,101	0	3,000	0	1,23,101	1,26,101
					Total Minor Head 101 :				1,90,112	0	7,100	0	1,83,012	1,90,112
					Total Sub Major Head 0 :				4,54,396	0	22,700	0	4,31,696	4,54,396
					Total Major Head 2405 :				4,54,396	0	22,700	0	4,31,696	4,54,396
					Total of Month :				4,54,396	0	22,700	0	4,31,696	4,54,396
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	19,956	0	0	0	19,956	19,956
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,64,284	0	15,600	0	2,48,684	2,64,284
					Total Object Head-- 1 :				2,84,240	0	15,600	0	2,68,640	2,84,240
					Total Sub Head :				2,84,240	0	15,600	0	2,68,640	2,84,240

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	Total Minor Head I :						2,84,240	0	15,600	0	2,68,640	2,84,240
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	4,824	0	0	0	4,824	4,824	
					Voted-Sixth-Schedule-Khasi	72	Voucher	64,011	0	4,100	0	59,911	64,011	
			Total Object Head-- I :						68,835	0	4,100	0	64,735	68,835
			Total Sub Head :						68,835	0	4,100	0	64,735	68,835
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	9,384	0	0	0	9,384	9,384	
					Voted-Sixth-Schedule-Khasi	70	Voucher	1,26,101	0	3,000	0	1,23,101	1,26,101	
			Total Object Head-- I :						1,35,485	0	3,000	0	1,32,485	1,35,485
			Total Sub Head :						1,35,485	0	3,000	0	1,32,485	1,35,485
			Total Minor Head 101 :						2,04,320	0	7,100	0	1,97,220	2,04,320
			Total Sub Major Head 0 :						4,88,560	0	22,700	0	4,65,860	4,88,560
			Total Major Head 2405 :						4,88,560	0	22,700	0	4,65,860	4,88,560
			Total of Month :						4,88,560	0	22,700	0	4,65,860	4,88,560
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673
						Voted-Sixth-Schedule-Khasi	50	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673
					Total Object Head-- I :			5,43,346	0	31,200	0	5,12,146	5,43,346	
					Total Sub Head :			5,43,346	0	31,200	0	5,12,146	5,43,346	
					Total Minor Head I :			5,43,346	0	31,200	0	5,12,146	5,43,346	
					101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	65,817	0	4,100	0
		Voted-Sixth-Schedule-Khasi	51	Voucher				65,817	0	4,100	0	61,717	65,817	
		Total Object Head-- I :					1,31,634	0	8,200	0	1,23,434	1,31,634		
		Total Sub Head :					1,31,634	0	8,200	0	1,23,434	1,31,634		
		Total Minor Head I :					1,31,634	0	8,200	0	1,23,434	1,31,634		
		(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			307	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247
				Voted-Sixth-Schedule-Khasi	49	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247		
			Total Object Head-- I :			2,60,494	0	6,000	0	2,54,494	2,60,494			
			Total Sub Head :			2,60,494	0	6,000	0	2,54,494	2,60,494			
Total Minor Head 101 :			3,92,128	0	14,200	0	3,77,928	3,92,128						
Total Sub Major Head 0 :			9,35,474	0	45,400	0	8,90,074	9,35,474						
Total Major Head 2405 :			9,35,474	0	45,400	0	8,90,074	9,35,474						

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Page No. 270
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
Total of Month :									9,35,474	0	45,400	0	8,90,074	9,35,474
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673
Total Object Head-- 1 :									2,71,673	0	15,600	0	2,56,073	2,71,673
Total Sub Head :									2,71,673	0	15,600	0	2,56,073	2,71,673
Total Minor Head 1 :									2,71,673	0	15,600	0	2,56,073	2,71,673
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	65,817	0	4,100	0	61,717	65,817
Total Object Head-- 1 :									65,817	0	4,100	0	61,717	65,817
Total Sub Head :									65,817	0	4,100	0	61,717	65,817
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247
Total Object Head-- 1 :									1,30,247	0	3,000	0	1,27,247	1,30,247
Total Sub Head :									1,30,247	0	3,000	0	1,27,247	1,30,247
Total Minor Head 101 :									1,96,064	0	7,100	0	1,88,964	1,96,064
Total Sub Major Head 0 :									4,67,737	0	22,700	0	4,45,037	4,67,737

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					Total Major Head	2405 :			4,67,737	0	22,700	0	4,45,037	4,67,737
					Total of Month :				4,67,737	0	22,700	0	4,45,037	4,67,737
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,71,673	0	15,600	0	2,56,073	2,71,673
					Total Object Head-- I :				2,71,673	0	15,600	0	2,56,073	2,71,673
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	614	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				2,81,673	0	15,600	0	2,66,073	2,81,673
					Total Minor Head I :				2,81,673	0	15,600	0	2,66,073	2,81,673
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	65,817	0	4,100	0	61,717	65,817
					Total Object Head-- I :				65,817	0	4,100	0	61,717	65,817
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	613	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				75,817	0	4,100	0	71,717	75,817

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,30,247	0	3,000	0	1,27,247	1,30,247
									1,30,247	0	3,000	0	1,27,247	1,30,247
									Total Object Head-- I :					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	612	Voucher	3,000	0	0	0	3,000	3,000
									3,000	0	0	0	3,000	3,000
									Total Object Head-- II :					
									3,000	0	0	0	3,000	3,000
									Total Sub Head :					
									1,33,247	0	3,000	0	1,30,247	1,33,247
									Total Minor Head 101 :					
									2,09,064	0	7,100	0	2,01,964	2,09,064
									Total Sub Major Head 0 :					
									4,90,737	0	22,700	0	4,68,037	4,90,737
									Total Major Head 2405 :					
									4,90,737	0	22,700	0	4,68,037	4,90,737
									Total of Month :					
									4,90,737	0	22,700	0	4,68,037	4,90,737
									Total of DDO 1100001 :					
									55,73,172	0	2,86,600	0	52,86,572	55,73,172

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

55,73,172

Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								32,04,356
2405	00	1	(02) District Office	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								10,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 1100001 Fishery Officer Mairang Sub-DivisionSummary of DDO wise expenditure**Conveyance Allowances**

2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,14,868
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,30,948
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,000
							55,73,172

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Sohra Sub-Treasury																				
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																				
Month of Account:		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,81,680	0	23,750	0	1,57,930	1,81,680								
						Voted-Sixth-Schedule-Khasi	92	Voucher	9,280	0	0	0	9,280	9,280								
					Total Object Head-- I :								1,90,960	0	23,750	0	1,67,210	1,90,960				
					Total Sub Head :								1,90,960	0	23,750	0	1,67,210	1,90,960				
					Total Minor Head I :								1,90,960	0	23,750	0	1,67,210	1,90,960				
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	48,624	0	0	0	48,624	48,624					
									Voted-Sixth-Schedule-Khasi	91	Voucher	2,464	0	0	0	2,464	2,464					
									Total Object Head-- I :								51,088	0	0	0	51,088	51,088
									Total Sub Head :								51,088	0	0	0	51,088	51,088
									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	3,296	0	0	0	3,296	3,296		
Voted-Sixth-Schedule-Khasi	25	Voucher	64,536	0								17,000	0	47,536	64,536							
Total Object Head-- I :												67,832	0	17,000	0	50,832	67,832					
Total Sub Head :												67,832	0	17,000	0	50,832	67,832					
Total Minor Head 101 :												1,18,920	0	17,000	0	1,01,920	1,18,920					
Total Sub Major Head 0 :												3,09,880	0	40,750	0	2,69,130	3,09,880					
Total Major Head 2405 :								3,09,880				0	40,750	0	2,69,130	3,09,880						

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
Total of Month :									3,09,880	0	40,750	0	2,69,130	3,09,880
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	1,81,680	0	23,750	0	1,57,930	1,81,680
Total Object Head-- 1 :									1,81,680	0	23,750	0	1,57,930	1,81,680
Total Sub Head :									1,81,680	0	23,750	0	1,57,930	1,81,680
Total Minor Head 1 :									1,81,680	0	23,750	0	1,57,930	1,81,680
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	48,624	0	0	0	48,624	48,624
Total Object Head-- 1 :									48,624	0	0	0	48,624	48,624
Total Sub Head :									48,624	0	0	0	48,624	48,624
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	64,536	0	7,000	0	57,536	64,536
Total Object Head-- 1 :									64,536	0	7,000	0	57,536	64,536
Total Sub Head :									64,536	0	7,000	0	57,536	64,536
Total Minor Head 101 :									1,13,160	0	7,000	0	1,06,160	1,13,160
Total Sub Major Head 0 :									2,94,840	0	30,750	0	2,64,090	2,94,840

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(for Reconciliation)
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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2405 :				2,94,840	0	30,750	0	2,64,090	2,94,840
					Total of Month :				2,94,840	0	30,750	0	2,64,090	2,94,840	

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,81,680	0	8,750	0	1,72,930	1,81,680	
					Total Object Head-- 1 :				1,81,680	0	8,750	0	1,72,930	1,81,680	
					Total Sub Head :				1,81,680	0	8,750	0	1,72,930	1,81,680	
					Total Minor Head 1 :				1,81,680	0	8,750	0	1,72,930	1,81,680	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	48,624	0	0	0	48,624	48,624	
					Total Object Head-- 1 :				48,624	0	0	0	48,624	48,624	
					Total Sub Head :				48,624	0	0	0	48,624	48,624	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	64,536	0	8,000	0	56,536	64,536	
					Total Object Head-- 1 :				64,536	0	8,000	0	56,536	64,536	
					Total Sub Head :				64,536	0	8,000	0	56,536	64,536	
					Total Minor Head 101 :				1,13,160	0	8,000	0	1,05,160	1,13,160	

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									2,94,840	0	16,750	0	2,78,090	2,94,840
Total Major Head 2405 :									2,94,840	0	16,750	0	2,78,090	2,94,840
Total of Month :									2,94,840	0	16,750	0	2,78,090	2,94,840
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00			(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,81,680	0	8,750	0	1,72,930	1,81,680
Total Object Head-- 1 :									1,81,680	0	8,750	0	1,72,930	1,81,680
Total Sub Head :									1,81,680	0	8,750	0	1,72,930	1,81,680
Total Minor Head 1 :									1,81,680	0	8,750	0	1,72,930	1,81,680
		101		(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	8,295	0	0	0	8,295	8,295
						Voted-Sixth-Schedule-Khasi	71	Voucher	49,389	0	0	0	49,389	49,389
Total Object Head-- 1 :									57,684	0	0	0	57,684	57,684
Total Sub Head :									57,684	0	0	0	57,684	57,684
				(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	64,536	0	8,000	0	56,536	64,536
Total Object Head-- 1 :									64,536	0	8,000	0	56,536	64,536

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				64,536	0	8,000	0	56,536	64,536
					Total Minor Head 101 :				1,22,220	0	8,000	0	1,14,220	1,22,220
					Total Sub Major Head 0 :				3,03,900	0	16,750	0	2,87,150	3,03,900
					Total Major Head 2405 :				3,03,900	0	16,750	0	2,87,150	3,03,900
					Total of Month :				3,03,900	0	16,750	0	2,87,150	3,03,900
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,86,875	0	3,860	0	1,83,015	1,86,875
					Total Object Head-- 1 :				1,86,875	0	3,860	0	1,83,015	1,86,875
					Total Sub Head :				1,86,875	0	3,860	0	1,83,015	1,86,875
					Total Minor Head 1 :				1,86,875	0	3,860	0	1,83,015	1,86,875
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	50,766	0	0	0	50,766	50,766
					Total Object Head-- 1 :				50,766	0	0	0	50,766	50,766
					Total Sub Head :				50,766	0	0	0	50,766	50,766
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	31	Voucher	64,536	0	8,000	0	56,536	64,536

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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Sohra Sub-Treasury															
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- I :	64,536	0	8,000	0	56,536	64,536
									Total Sub Head :	64,536	0	8,000	0	56,536	64,536
									Total Minor Head 101 :	1,15,302	0	8,000	0	1,07,302	1,15,302
									Total Sub Major Head 0 :	3,02,177	0	11,860	0	2,90,317	3,02,177
									Total Major Head 2405 :	3,02,177	0	11,860	0	2,90,317	3,02,177
									Total of Month :	3,02,177	0	11,860	0	2,90,317	3,02,177
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,86,875	0	3,860	0	1,83,015	1,86,875	
									Total Object Head-- I :	1,86,875	0	3,860	0	1,83,015	1,86,875
									Total Sub Head :	1,86,875	0	3,860	0	1,83,015	1,86,875
									Total Minor Head I :	1,86,875	0	3,860	0	1,83,015	1,86,875
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	50,766	0	0	0	50,766	50,766	
									Total Object Head-- I :	50,766	0	0	0	50,766	50,766
									Total Sub Head :	50,766	0	0	0	50,766	50,766

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	64,536	0	8,000	0	56,536	64,536
Total Object Head-- 1 :									64,536	0	8,000	0	56,536	64,536
Total Sub Head :									64,536	0	8,000	0	56,536	64,536
Total Minor Head 101 :									1,15,302	0	8,000	0	1,07,302	1,15,302
Total Sub Major Head 0 :									3,02,177	0	11,860	0	2,90,317	3,02,177
Total Major Head 2405 :									3,02,177	0	11,860	0	2,90,317	3,02,177
Total of Month :									3,02,177	0	11,860	0	2,90,317	3,02,177
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,86,875	0	3,860	0	1,83,015	1,86,875
Total Object Head-- 1 :									1,86,875	0	3,860	0	1,83,015	1,86,875
Total Sub Head :									1,86,875	0	3,860	0	1,83,015	1,86,875
Total Minor Head 1 :									1,86,875	0	3,860	0	1,83,015	1,86,875
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	50,766	0	0	0	50,766	50,766
Total Object Head-- 1 :									50,766	0	0	0	50,766	50,766

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 281
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				50,766	0	0	0	50,766	50,766
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	64,536	0	8,000	0	56,536	64,536
					Total Object Head-- 1 :				64,536	0	8,000	0	56,536	64,536
					Total Sub Head :				64,536	0	8,000	0	56,536	64,536
					Total Minor Head 101 :				1,15,302	0	8,000	0	1,07,302	1,15,302
					Total Sub Major Head 0 :				3,02,177	0	11,860	0	2,90,317	3,02,177
					Total Major Head 2405 :				3,02,177	0	11,860	0	2,90,317	3,02,177
					Total of Month :				3,02,177	0	11,860	0	2,90,317	3,02,177
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	254	Voucher	7,788	0	0	0	7,788	7,788
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,02,297	0	3,860	0	98,437	1,02,297
					Total Object Head-- 1 :				1,15,085	0	3,860	0	1,11,225	1,15,085

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office			Total Sub Head :			1,15,085	0	3,860	0	1,11,225	1,15,085
						Total Minor Head 1 :			1,15,085	0	3,860	0	1,11,225	1,15,085
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	3,864	0	0	0	3,864	3,864	
					Voted-Sixth-Schedule-Khasi	27	Voucher	50,766	0	0	0	50,766	50,766	
			Total Object Head-- 1 :					54,630	0	0	0	54,630	54,630	
			Total Sub Head :					54,630	0	0	0	54,630	54,630	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	64,536	0	8,000	0	56,536	64,536	
					Voted-Sixth-Schedule-Khasi	253	Voucher	4,944	0	0	0	4,944	4,944	
			Total Object Head-- 1 :					69,480	0	8,000	0	61,480	69,480	
			Total Sub Head :					69,480	0	8,000	0	61,480	69,480	
			Total Minor Head 101 :					1,24,110	0	8,000	0	1,16,110	1,24,110	
			Total Sub Major Head 0 :					2,39,195	0	11,860	0	2,27,335	2,39,195	
			Total Major Head 2405 :					2,39,195	0	11,860	0	2,27,335	2,39,195	
			Total of Month :					2,39,195	0	11,860	0	2,27,335	2,39,195	
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	4,914	0	0	0	4,914	4,914				
						Voted-Sixth-Schedule-Khasi	266	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444				
						Voted-Sixth-Schedule-Khasi	59	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444				
					Total Object Head-- 1 :								2,15,802	0	7,720	0	2,08,082	2,15,802
					Total Sub Head :								2,15,802	0	7,720	0	2,08,082	2,15,802
					Total Minor Head 1 :								2,15,802	0	7,720	0	2,08,082	2,15,802
					101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	52,332	0	0	0	52,332	52,332		
								Voted-Sixth-Schedule-Khasi	60	Voucher	52,332	0	0	0	52,332	52,332		
								Total Object Head-- 1 :								1,04,664	0	0
		Total Sub Head :								1,04,664	0	0	0	1,04,664	1,04,664			
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	276	Voucher	66,372	0	8,000	0	58,372	66,372			
							Voted-Sixth-Schedule-Khasi	58	Voucher	66,372	0	8,000	0	58,372	66,372			
				Total Object Head-- 1 :								1,32,744	0	16,000	0	1,16,744	1,32,744	
		Total Sub Head :								1,32,744	0	16,000	0	1,16,744	1,32,744			
		Total Minor Head 101 :								2,37,408	0	16,000	0	2,21,408	2,37,408			
Total Sub Major Head 0 :								4,53,210	0	23,720	0	4,29,490	4,53,210					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Sohra Sub-Treasury															
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn															
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2405 :									4,53,210	0	23,720	0	4,29,490	4,53,210	
Total of Month :									4,53,210	0	23,720	0	4,29,490	4,53,210	
Month of Account: FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444	
						Voted-Sixth-Schedule-Khasi	137	Voucher	18,000	0	0	0	18,000	18,000	
Total Object Head-- I :									1,23,444	0	3,860	0	1,19,584	1,23,444	
Total Sub Head :									1,23,444	0	3,860	0	1,19,584	1,23,444	
Total Minor Head I :									1,23,444	0	3,860	0	1,19,584	1,23,444	
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	52,332	0	0	0	52,332	52,332	
Total Object Head-- I :									52,332	0	0	0	52,332	52,332	
Total Sub Head :									52,332	0	0	0	52,332	52,332	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	66,372	0	8,000	0	58,372	66,372	
Total Object Head-- I :									66,372	0	8,000	0	58,372	66,372	
Total Sub Head :									66,372	0	8,000	0	58,372	66,372	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Sohra Sub-Treasury																		
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
		2405		101		Total Minor Head 101 :			1,18,704	0	8,000	0	1,10,704	1,18,704						
						Total Sub Major Head 0 :			2,42,148	0	11,860	0	2,30,288	2,42,148						
						Total Major Head 2405 :			2,42,148	0	11,860	0	2,30,288	2,42,148						
						Total of Month :			2,42,148	0	11,860	0	2,30,288	2,42,148						
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,05,444	0	3,860	0	1,01,584	1,05,444						
							323	Voucher	5,000	0	0	0	5,000	5,000						
							Total Object Head-- 1 :			1,10,444	0	3,860	0	1,06,584	1,10,444					
							Total Sub Head :			1,10,444	0	3,860	0	1,06,584	1,10,444					
							Total Minor Head 1 :			1,10,444	0	3,860	0	1,06,584	1,10,444					
							101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	52,332	0	0	0	52,332	52,332	
												Total Object Head-- 1 :			52,332	0	0	0	52,332	52,332
												Total Sub Head :			52,332	0	0	0	52,332	52,332
												Total Minor Head 1 :			52,332	0	0	0	52,332	52,332
							09	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	66,372	0	8,000	0	58,372	66,372	
Total Object Head-- 1 :			66,372	0	8,000	0						58,372	66,372							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	3,744	0	0	0	3,744	3,744
Total Object Head-- 1 :									70,116	0	8,000	0	62,116	70,116
Total Sub Head :									70,116	0	8,000	0	62,116	70,116
Total Minor Head 101 :									1,22,448	0	8,000	0	1,14,448	1,22,448
Total Sub Major Head 0 :									2,32,892	0	11,860	0	2,21,032	2,32,892
Total Major Head 2405 :									2,32,892	0	11,860	0	2,21,032	2,32,892
Total of Month :									2,32,892	0	11,860	0	2,21,032	2,32,892
Total of DDO 1100001 :									32,77,436	0	1,99,880	0	30,77,556	32,77,436
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														32,77,436
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								18,61,400
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,22,276
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								7,93,760

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 1100001 Fishery Officer Sohra Sub-DivnSummary of DDO wise expenditure**32,77,436**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727
							144	Voucher	68,343	0	0	0	68,343	68,343
							145	Voucher	6,792	0	0	0	6,792	6,792
							146	Voucher	1,704	0	0	0	1,704	1,704
							262	Voucher	20,784	0	0	0	20,784	20,784
Total Object Head-- I :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Sub Head :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Minor Head I :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Sub Major Head 0 :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total Major Head 2405 :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Total of Month :								5,09,350	0	14,500	4,400	4,90,450	5,09,350	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727
							311	Voucher	2,57,814	0	30,000	0	2,27,814	2,57,814

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
									Total Sub Head :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
									Total Minor Head 1 :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
									Total Sub Major Head 0 :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
									Total Major Head 2405 :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
									Total of Month :	6,69,541	0	44,500	4,400	6,20,641	6,69,541
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,28,907	0	15,000	0	1,13,907	1,28,907	
						Voted-Sixth-Schedule-Jaintia	30	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727	
									Total Object Head-- 1 :	5,40,634	0	29,500	4,400	5,06,734	5,40,634
									Total Sub Head :	5,40,634	0	29,500	4,400	5,06,734	5,40,634
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	349	Voucher	1,829	0	0	0	1,829	1,829	
						Voted-Sixth-Schedule-Jaintia	353	Voucher	2,830	0	0	0	2,830	2,830	
									Total Object Head-- 14 :	4,659	0	0	0	4,659	4,659

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				4,659	0	0	0	4,659	4,659
					Total Minor Head 1 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293
					Total Sub Major Head 0 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293
					Total Major Head 2405 :				5,45,293	0	29,500	4,400	5,11,393	5,45,293
					Total of Month :				5,45,293	0	29,500	4,400	5,11,393	5,45,293
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727
						Voted-Sixth-Schedule-Jaintia	27	Voucher	1,28,907	0	15,000	0	1,13,907	1,28,907
					Total Object Head-- 1 :				5,40,634	0	29,500	4,400	5,06,734	5,40,634
				02. Wages		Voted-Sixth-Schedule-Jaintia	425	Voucher	9,900	0	0	0	9,900	9,900
					Total Object Head-- 2 :				9,900	0	0	0	9,900	9,900
					Total Sub Head :				5,50,534	0	29,500	4,400	5,16,634	5,50,534
					Total Minor Head 1 :				5,50,534	0	29,500	4,400	5,16,634	5,50,534

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Khliehriat Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									5,50,534	0	29,500	4,400	5,16,634	5,50,534	
Total Major Head 2405 :									5,50,534	0	29,500	4,400	5,16,634	5,50,534	
Total of Month :									5,50,534	0	29,500	4,400	5,16,634	5,50,534	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00			(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	4,11,727	0	14,500	4,400	3,92,827	4,11,727
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482
Total Object Head-- 1 :									5,44,209	0	29,500	4,400	5,10,309	5,44,209	
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	223	Voucher	43,368	0	0	0	43,368	43,368
Total Object Head-- 2 :									43,368	0	0	0	43,368	43,368	
				(13) Office Expenses		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 13 :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									6,04,577	0	29,500	4,400	5,70,677	6,04,577	
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	338	Voucher	1,719	0	0	0	1,719	1,719
Total Object Head-- 14 :									1,719	0	0	0	1,719	1,719	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				1,719	0	0	0	1,719	1,719
					Total Minor Head 1 :				6,06,296	0	29,500	4,400	5,72,396	6,06,296
					Total Sub Major Head 0 :				6,06,296	0	29,500	4,400	5,72,396	6,06,296
					Total Major Head 2405 :				6,06,296	0	29,500	4,400	5,72,396	6,06,296
					Total of Month :				6,06,296	0	29,500	4,400	5,72,396	6,06,296
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482
						Voted-Sixth-Schedule-Jaintia	30	Voucher	4,23,576	0	14,500	4,400	4,04,676	4,23,576
						Voted-Sixth-Schedule-Jaintia	319	Voucher	11,849	0	0	0	11,849	11,849
					Total Object Head-- 1 :				5,67,907	0	29,500	4,400	5,34,007	5,67,907
					Total Sub Head :				5,67,907	0	29,500	4,400	5,34,007	5,67,907
					Total Minor Head 1 :				5,67,907	0	29,500	4,400	5,34,007	5,67,907
					Total Sub Major Head 0 :				5,67,907	0	29,500	4,400	5,34,007	5,67,907

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405		00		001		Total Minor Head 1 :			5,80,120	0	24,500	4,400	5,51,220	5,80,120
				Total Sub Major Head 0 :			5,80,120	0	24,500	4,400	5,51,220	5,80,120	5,80,120	
				Total Major Head 2405 :			5,80,120	0	24,500	4,400	5,51,220	5,80,120	5,80,120	
				Total of Month :			5,80,120	0	24,500	4,400	5,51,220	5,80,120	5,80,120	
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	10,488	0	0	0	10,488	10,488
							372	Voucher	32,100	0	0	0	32,100	32,100
							79	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482
							80	Voucher	4,23,576	0	9,500	4,400	4,09,676	4,23,576
				Total Object Head-- 1 :			5,98,646	0	24,500	4,400	5,69,746	5,98,646		
				(02) Wages	Voted-Sixth-Schedule-Jaintia	335	Voucher	10,842	0	0	0	10,842	10,842	
		Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842			
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	338	Voucher	20,000	0	0	0	20,000	20,000	
		Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000			

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									6,29,488	0	24,500	4,400	6,00,588	6,29,488
2405	00	001	(02) District Office						1,344	0	0	0	1,344	1,344
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	337	Voucher	1,344	0	0	0	1,344	1,344
Total Object Head-- 14 :									1,344	0	0	0	1,344	1,344
Total Sub Head :									1,344	0	0	0	1,344	1,344
Total Minor Head 1 :									6,30,832	0	24,500	4,400	6,01,932	6,30,832
Total Sub Major Head 0 :									6,30,832	0	24,500	4,400	6,01,932	6,30,832
Total Major Head 2405 :									6,30,832	0	24,500	4,400	6,01,932	6,30,832
Total of Month :									6,30,832	0	24,500	4,400	6,01,932	6,30,832
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,35,704	0	15,000	0	1,20,704	1,35,704
						Voted-Sixth-Schedule-Jaintia	42	Voucher	4,36,401	0	9,500	4,400	4,22,501	4,36,401
						Voted-Sixth-Schedule-Jaintia	473	Voucher	1,35,704	0	15,000	0	1,20,704	1,35,704
						Voted-Sixth-Schedule-Jaintia	474	Voucher	4,36,401	0	9,500	0	4,26,901	4,36,401
Total Object Head-- 1 :									11,44,210	0	49,000	4,400	10,90,810	11,44,210

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	10,842	0	0	0	10,842	10,842
Total Object Head-- 2 :									10,842	0	0	0	10,842	10,842
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	539	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 13 :									13,000	0	0	0	13,000	13,000
Total Sub Head :									11,68,052	0	49,000	4,400	11,14,652	11,68,052
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	287	Voucher	2,755	0	0	0	2,755	2,755
Total Object Head-- 14 :									2,755	0	0	0	2,755	2,755
Total Sub Head :									2,755	0	0	0	2,755	2,755
Total Minor Head 1 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807
Total Sub Major Head 0 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807
Total Major Head 2405 :									11,70,807	0	49,000	4,400	11,17,407	11,70,807
Total of Month :									11,70,807	0	49,000	4,400	11,17,407	11,70,807
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89	Voucher	10,842	0	0	0	10,842	10,842

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JAN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				10,842	0	0	0	10,842	10,842
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	197	Voucher	74,775	0	0	0	74,775	74,775
					Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842
					Total Object Head-- 6 :				74,775	0	0	0	74,775	74,775
					Total Sub Head :				85,617	0	0	0	85,617	85,617
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	88	Voucher	716	0	0	0	716	716
					Total Object Head-- 14 :				716	0	0	0	716	716
					Total Sub Head :				716	0	0	0	716	716
					Total Minor Head 1 :				86,333	0	0	0	86,333	86,333
					Total Sub Major Head 0 :				86,333	0	0	0	86,333	86,333
					Total Major Head 2405 :				86,333	0	0	0	86,333	86,333
					Total of Month :				86,333	0	0	0	86,333	86,333

Month of Account: FEB/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	4,36,401	0	9,500	0	4,26,901	4,36,401
						Voted-Sixth-Schedule-Jaintia	18	Voucher	1,35,704	0	15,000	0	1,20,704	1,35,704

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				5,72,105	0	24,500	0	5,47,605	5,72,105
					02. Wages	Voted-Sixth-Schedule-Jaintia	329	Voucher	10,842	0	0	0	10,842	10,842
Total Object Head-- 1 :									5,72,105	0	24,500	0	5,47,605	5,72,105
Total Object Head-- 2 :									10,842	0	0	0	10,842	10,842
Total Sub Head :									5,82,947	0	24,500	0	5,58,447	5,82,947
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,546	0	0	0	1,546	1,546
						Voted-Sixth-Schedule-Jaintia	341	Voucher	4,230	0	0	0	4,230	4,230
Total Object Head-- 14 :									5,776	0	0	0	5,776	5,776
Total Sub Head :									5,776	0	0	0	5,776	5,776
Total Minor Head 1 :									5,88,723	0	24,500	0	5,64,223	5,88,723
Total Sub Major Head 0 :									5,88,723	0	24,500	0	5,64,223	5,88,723
Total Major Head 2405 :									5,88,723	0	24,500	0	5,64,223	5,88,723
Total of Month :									5,88,723	0	24,500	0	5,64,223	5,88,723
Month of Account: MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	82	Voucher	1,35,704	0	15,000	0	1,20,704	1,35,704

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	4,36,401	0	14,500	4,400	4,17,501	4,36,401
Total Object Head-- 1 :									5,72,105	0	29,500	4,400	5,38,205	5,72,105
					02. Wages	Voted-Sixth-Schedule-Jaintia	866	Voucher	10,842	0	0	0	10,842	10,842
Total Object Head-- 2 :									10,842	0	0	0	10,842	10,842
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	298	Voucher	24,732	0	0	0	24,732	24,732
Total Object Head-- 6 :									24,732	0	0	0	24,732	24,732
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	428	Voucher	75,000	0	0	0	75,000	75,000
Total Object Head-- 11 :									75,000	0	0	0	75,000	75,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	322	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia	336	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Jaintia	408	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	432	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia	569	Voucher	48,900	0	0	0	48,900	48,900
						Voted-Sixth-Schedule-Jaintia	570	Voucher	49,800	0	0	0	49,800	49,800
						Voted-Sixth-Schedule-Jaintia	571	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia	572	Voucher	47,000	0	0	0	47,000	47,000

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	669	Voucher	25,300	0	0	0	25,300	25,300
						Voted-Sixth-Schedule-Jaintia	675	Voucher	34,000	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Jaintia	692	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	693	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	694	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	695	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	696	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	697	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	698	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	699	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia	797	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia	799	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head-- 13 :			4,00,000	0	0	0	4,00,000	4,00,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	429	Voucher	49,800	0	0	0	49,800	49,800
						Voted-Sixth-Schedule-Jaintia	430	Voucher	10,200	0	0	0	10,200	10,200

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	27. Minor Works				60,000	0	0	0	60,000	60,000
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia	800	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 27 :				60,000	0	0	0	60,000	60,000
					Total Object Head-- 50 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				11,57,679	0	29,500	4,400	11,23,779	11,57,679
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	321	Voucher	907	0	0	0	907	907
					Total Object Head-- 14 :				907	0	0	0	907	907
					Total Sub Head :				907	0	0	0	907	907
					Total Minor Head 1 :				11,58,586	0	29,500	4,400	11,24,686	11,58,586
					Total Sub Major Head 0 :				11,58,586	0	29,500	4,400	11,24,686	11,58,586
					Total Major Head 2405 :				11,58,586	0	29,500	4,400	11,24,686	11,58,586
					Total of Month :				11,58,586	0	29,500	4,400	11,24,686	11,58,586
					Total of DDO 1100001 :				76,64,322	0	3,29,000	44,000	72,91,322	76,64,322
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													76,64,322	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Khliehriat Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68,15,399
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,29,162
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	99,507
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	75,000
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,50,000
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	60,000
2405	00	1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Jaintia	15,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	20,254
							76,64,322

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065				
									Total Object Head-- 1 :				1,77,065	0	32,000	2,200	1,42,865	1,77,065
									Total Sub Head :				1,77,065	0	32,000	2,200	1,42,865	1,77,065
									Total Minor Head 1 :				1,77,065	0	32,000	2,200	1,42,865	1,77,065
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	83,290	0	0	0	83,290	83,290				
									Total Object Head-- 1 :				83,290	0	0	0	83,290	83,290
									Total Sub Head :				83,290	0	0	0	83,290	83,290
									Total Minor Head 101 :				83,290	0	0	0	83,290	83,290
									Total Sub Major Head 0 :				2,60,355	0	32,000	2,200	2,26,155	2,60,355
									Total Major Head 2405 :				2,60,355	0	32,000	2,200	2,26,155	2,60,355
Total of Month :				2,60,355	0	32,000	2,200	2,26,155	2,60,355									
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065				
							136	Voucher	9,112	0	0	0	9,112	9,112				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				1,86,177	0	32,000	2,200	1,51,977	1,86,177
Total Object Head-- 1 :									1,86,177	0	32,000	2,200	1,51,977	1,86,177
Total Sub Head :									1,86,177	0	32,000	2,200	1,51,977	1,86,177
Total Minor Head 1 :									1,86,177	0	32,000	2,200	1,51,977	1,86,177
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	83,290	0	0	0	83,290	83,290
						Voted-Sixth-Schedule-Garo	137	Voucher	4,240	0	0	0	4,240	4,240
Total Object Head-- 1 :									87,530	0	0	0	87,530	87,530
Total Sub Head :									87,530	0	0	0	87,530	87,530
Total Minor Head 101 :									87,530	0	0	0	87,530	87,530
Total Sub Major Head 0 :									2,73,707	0	32,000	2,200	2,39,507	2,73,707
Total Major Head 2405 :									2,73,707	0	32,000	2,200	2,39,507	2,73,707
Total of Month :									2,73,707	0	32,000	2,200	2,39,507	2,73,707
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065
						Voted-Sixth-Schedule-Garo	312	Voucher	2,18,496	0	36,000	0	1,82,496	2,18,496

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	5,60,880	0	90,000	0	4,70,880	5,60,880		
									Total Object Head-- 1 :		9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
									Total Sub Head :		9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
									Total Minor Head 1 :		9,56,441	0	1,58,000	2,200	7,96,241	9,56,441
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	83,290	0	0	0	83,290	83,290		
									Total Object Head-- 1 :		83,290	0	0	0	83,290	83,290
									Total Sub Head :		83,290	0	0	0	83,290	83,290
									Total Minor Head 101 :		83,290	0	0	0	83,290	83,290
									Total Sub Major Head 0 :		10,39,731	0	1,58,000	2,200	8,79,531	10,39,731
									Total Major Head 2405 :		10,39,731	0	1,58,000	2,200	8,79,531	10,39,731
Total of Month :		10,39,731	0	1,58,000	2,200	8,79,531	10,39,731									
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,12,176	0	18,000	0	94,176	1,12,176		
							47	Voucher	1,77,065	0	32,000	2,200	1,42,865	1,77,065		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				2,89,241	0	50,000	2,200	2,37,041	2,89,241
					02. Wages	Voted-Sixth-Schedule-Garo	45	Voucher	31,356	0	0	0	31,356	31,356
					Total Object Head-- 1 :				31,356	0	0	0	31,356	31,356
					Total Sub Head :				3,20,597	0	50,000	2,200	2,68,397	3,20,597
					Total Minor Head 1 :				3,20,597	0	50,000	2,200	2,68,397	3,20,597
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	83,290	0	0	0	83,290	83,290
					Total Object Head-- 1 :				83,290	0	0	0	83,290	83,290
					Total Sub Head :				83,290	0	0	0	83,290	83,290
					Total Minor Head 101 :				83,290	0	0	0	83,290	83,290
					Total Sub Major Head 0 :				4,03,887	0	50,000	2,200	3,51,687	4,03,887
					Total Major Head 2405 :				4,03,887	0	50,000	2,200	3,51,687	4,03,887
					Total of Month :				4,03,887	0	50,000	2,200	3,51,687	4,03,887
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	508	Voucher	1,15,322	0	18,000	0	97,322	1,15,322

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																						
Department : Fisheries Department																						
Treasury : Ampati Sub-Treasury																						
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																						
Month of Account: AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039								
						Voted-Sixth-Schedule-Garo	91	Voucher	1,15,322	0	18,000	0	97,322	1,15,322								
					Total Object Head-- 1 :							4,12,683	0	68,000	2,200	3,42,483	4,12,683					
						02. Wages	Voted-Sixth-Schedule-Garo	393	Voucher	20,904	0	0	0	20,904	20,904							
					Total Object Head-- 2 :							20,904	0	0	0	20,904	20,904					
					Total Sub Head :							4,33,587	0	68,000	2,200	3,63,387	4,33,587					
					Total Minor Head 1 :							4,33,587	0	68,000	2,200	3,63,387	4,33,587					
					101			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	85,578	0	0	0	85,578	85,578			
										Total Object Head-- 1 :							85,578	0	0	0	85,578	85,578
										Total Sub Head :							85,578	0	0	0	85,578	85,578
Total Minor Head 101 :												85,578	0	0	0	85,578	85,578					
Total Sub Major Head 0 :												5,19,165	0	68,000	2,200	4,48,965	5,19,165					
Total Major Head 2405 :												5,19,165	0	68,000	2,200	4,48,965	5,19,165					
Total of Month :												5,19,165	0	68,000	2,200	4,48,965	5,19,165					
Month of Account: SEP/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039				
					Total Object Head-- 1 :				1,82,039	0	32,000	2,200	1,47,839	1,82,039				
					Total Sub Head :				1,82,039	0	32,000	2,200	1,47,839	1,82,039				
					Total Minor Head 1 :				1,82,039	0	32,000	2,200	1,47,839	1,82,039				
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	85,578	0	0	0	85,578	85,578	
									Total Object Head-- 1 :				85,578	0	0	0	85,578	85,578
									Total Sub Head :				85,578	0	0	0	85,578	85,578
									Total Minor Head 101 :				85,578	0	0	0	85,578	85,578
									Total Sub Major Head 0 :				2,67,617	0	32,000	2,200	2,33,417	2,67,617
									Total Major Head 2405 :				2,67,617	0	32,000	2,200	2,33,417	2,67,617
Total of Month :				2,67,617					0	32,000	2,200	2,33,417	2,67,617					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head					Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,15,322	0	18,000	0	97,322	1,15,322				
					Voted-Sixth-Schedule-Garo	186	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039					

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				2,97,361	0	50,000	2,200	2,45,161	2,97,361
					02. Wages	Voted-Sixth-Schedule-Garo	250	Voucher	20,904	0	0	0	20,904	20,904
Total Object Head-- 1 :									2,97,361	0	50,000	2,200	2,45,161	2,97,361
Total Object Head-- 2 :									20,904	0	0	0	20,904	20,904
Total Sub Head :									3,18,265	0	50,000	2,200	2,66,065	3,18,265
Total Minor Head 1 :									3,18,265	0	50,000	2,200	2,66,065	3,18,265
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	85,578	0	0	0	85,578	85,578
Total Object Head-- 1 :									85,578	0	0	0	85,578	85,578
Total Sub Head :									85,578	0	0	0	85,578	85,578
Total Minor Head 101 :									85,578	0	0	0	85,578	85,578
Total Sub Major Head 0 :									4,03,843	0	50,000	2,200	3,51,643	4,03,843
Total Major Head 2405 :									4,03,843	0	50,000	2,200	3,51,643	4,03,843
Total of Month :									4,03,843	0	50,000	2,200	3,51,643	4,03,843
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,15,322	0	18,000	0	97,322	1,15,322

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																				
Department : Fisheries Department																				
Treasury : Ampati Sub-Treasury																				
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																				
Month of Account: NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,82,039	0	32,000	2,200	1,47,839	1,82,039						
							348	Voucher	9,048	0	0	0	9,048	9,048						
							350	Voucher	14,076	0	0	0	14,076	14,076						
							Total Object Head-- 1 :			3,20,485	0	50,000	2,200	2,68,285	3,20,485					
							Total Sub Head :			3,20,485	0	50,000	2,200	2,68,285	3,20,485					
							Total Minor Head 1 :			3,20,485	0	50,000	2,200	2,68,285	3,20,485					
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	79,000	0	0	0	79,000	79,000	
												349	Voucher	6,000	0	0	0	6,000	6,000	
												Total Object Head-- 1 :			85,000	0	0	0	85,000	85,000
												Total Sub Head :			85,000	0	0	0	85,000	85,000
Total Minor Head 101 :			85,000	0	0	0						85,000	85,000							
Total Sub Major Head 0 :			4,05,485	0	50,000	2,200						3,53,285	4,05,485							
Total Major Head 2405 :			4,05,485	0	50,000	2,200						3,53,285	4,05,485							
Total of Month :			4,05,485	0	50,000	2,200						3,53,285	4,05,485							
Month of Account: DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan						T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,17,584	0	18,000	0	99,584	1,17,584				
						Voted-Sixth-Schedule-Garo	109	Voucher	1,85,558	0	12,000	2,200	1,71,358	1,85,558				
						Voted-Sixth-Schedule-Garo	632	Voucher	1,85,558	0	12,000	2,200	1,71,358	1,85,558				
						Voted-Sixth-Schedule-Garo	686	Voucher	1,17,584	0	18,000	0	99,584	1,17,584				
					Total Object Head-- 1 :								6,06,284	0	60,000	4,400	5,41,884	6,06,284
					(02) Wages	Voted-Sixth-Schedule-Garo	386	Voucher	20,904	0	0	0	20,904	20,904				
						Voted-Sixth-Schedule-Garo	393	Voucher	3,120	0	0	0	3,120	3,120				
						Total Object Head-- 2 :								24,024	0	0	0	24,024
					Total Sub Head :								6,30,308	0	60,000	4,400	5,65,908	6,30,308
					Total Minor Head 1 :								6,30,308	0	60,000	4,400	5,65,908	6,30,308
101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	80,500	0	0	0	80,500	80,500						
				Voted-Sixth-Schedule-Garo	633	Voucher	80,500	0	0	0	80,500	80,500						
				Total Object Head-- 1 :								1,61,000	0	0	0	1,61,000	1,61,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	370	Voucher	56,270	0	0	0	56,270	56,270					
				Total Object Head-- 11 :								56,270	0	0	0	56,270	56,270	
Total Sub Head :								2,17,270	0	0	0	2,17,270	2,17,270					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	101			Total Minor Head 101 :				2,17,270	0	0	0	2,17,270	2,17,270
					Total Sub Major Head 0 :				8,47,578	0	60,000	4,400	7,83,178	8,47,578
					Total Major Head 2405 :				8,47,578	0	60,000	4,400	7,83,178	8,47,578
					Total of Month :				8,47,578	0	60,000	4,400	7,83,178	8,47,578
Month of Account: JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	10,842	0	0	0	10,842	10,842
					Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842
					Total Sub Head :				10,842	0	0	0	10,842	10,842
					Total Minor Head 1 :				10,842	0	0	0	10,842	10,842
					Total Sub Major Head 0 :				10,842	0	0	0	10,842	10,842
					Total Major Head 2405 :				10,842	0	0	0	10,842	10,842
					Total of Month :				10,842	0	0	0	10,842	10,842
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,85,558	0	12,000	0	1,73,558	1,85,558			
							173	Voucher	1,17,584	0	18,000	0	99,584	1,17,584			
					Total Object Head-- 1 :							3,03,142	0	30,000	0	2,73,142	3,03,142
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	10,842	0	0	0	10,842	10,842			
							Total Object Head-- 2 :							10,842	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	379	Voucher	55,840	0	0	0	55,840	55,840			
							Total Object Head-- 11 :							55,840	0	0	0
					Total Sub Head :							3,69,824	0	30,000	0	3,39,824	3,69,824
					Total Minor Head 1 :							3,69,824	0	30,000	0	3,39,824	3,69,824
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	80,500	0	0	0	80,500	80,500
Total Object Head-- 1 :												80,500	0	0	0	80,500	80,500
Total Sub Head :												80,500	0	0	0	80,500	80,500
Total Minor Head 101 :												80,500	0	0	0	80,500	80,500
Total Sub Major Head 0 :							4,50,324	0	30,000	0	4,20,324	4,50,324					
Total Major Head 2405 :							4,50,324	0	30,000	0	4,20,324	4,50,324					
Total of Month :							4,50,324	0	30,000	0	4,20,324	4,50,324					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	60,216	0	0	0	60,216	60,216
						Voted-Sixth-Schedule-Garo	17	Voucher	1,17,584	0	18,000	0	99,584	1,17,584
						Voted-Sixth-Schedule-Garo	18	Voucher	1,88,186	0	7,000	0	1,81,186	1,88,186
						Voted-Sixth-Schedule-Garo	275	Voucher	47,952	0	0	0	47,952	47,952
Total Object Head-- I :									4,13,938	0	25,000	0	3,88,938	4,13,938
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	390	Voucher	23,630	0	0	0	23,630	23,630
						Voted-Sixth-Schedule-Garo	393	Voucher	23,880	0	0	0	23,880	23,880
						Voted-Sixth-Schedule-Garo	395	Voucher	22,490	0	0	0	22,490	22,490
						Voted-Sixth-Schedule-Garo	491	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Garo	494	Voucher	42,000	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Garo	495	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Garo	562	Voucher	40,000	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Garo	565	Voucher	38,000	0	0	0	38,000	38,000
						Voted-Sixth-Schedule-Garo	791	Voucher	48,650	0	0	0	48,650	48,650
						Voted-Sixth-Schedule-Garo	793	Voucher	51,350	0	0	0	51,350	51,350

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	0	(02) District Office	Total Object Head-- 13 :				3,70,000	0	0	0	3,70,000	3,70,000			
				52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	822	Voucher	40,000	0	0	0	40,000	40,000			
						Voted-Sixth-Schedule-Garo	855	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 52 :					90,000	0	0	0	90,000	90,000		
					Total Sub Head :					8,73,938	0	25,000	0	8,48,938	8,73,938		
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	193	Voucher	17,199	0	0	0	17,199	17,199	
					Total Object Head-- 14 :					17,199	0	0	0	17,199	17,199		
					Total Sub Head :					17,199	0	0	0	17,199	17,199		
					Total Minor Head 1 :					8,91,137	0	25,000	0	8,66,137	8,91,137		
				101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	80,500	0	0	0	80,500	80,500
					Total Object Head-- 1 :					80,500	0	0	0	80,500	80,500		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	388	Voucher	11,800	0	0	0	11,800	11,800		
							Voted-Sixth-Schedule-Garo	389	Voucher	8,200	0	0	0	8,200	8,200		
	Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000						
	Total Sub Head :					1,00,500	0	0	0	1,00,500	1,00,500						
	Total Minor Head 101 :					1,00,500	0	0	0	1,00,500	1,00,500						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Ampati Sub-Treasury													
D.D.O. :	1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:	MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				Total Sub Major Head 0 :				9,91,637	0	25,000	0	9,66,637	9,91,637
					Total Major Head 2405 :				9,91,637	0	25,000	0	9,66,637	9,91,637
					Total of Month :				9,91,637	0	25,000	0	9,66,637	9,91,637
					Total of DDO 1100001 :				58,74,171	0	5,87,000	22,000	52,65,171	58,74,171
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														58,74,171
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						41,44,856
2405	00	1	(02) District Office		0	02. Wages		Voted-Sixth-Schedule-Garo						1,18,872
2405	00	1	(02) District Office		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						55,840
2405	00	1	(02) District Office		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						3,70,000
2405	00	1	(02) District Office		0	52. Machinery And Equipment		Voted-Sixth-Schedule-Garo						90,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						17,199
			(09) Conservation And Legislation For			(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						

**Voucher Wise Expenditure Report
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1100001 Sub-Divisional Fishery Officer South West Garo HillsSummary of DDO wise expenditure

2405	00	101	Protection Of Fish-	0	Allowance	10,01,134
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	56,270
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	20,000
						58,74,171

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES																				
Department : Fisheries Department																				
Treasury : Resubelpara Treasury																				
D.D.O. : 1100001 Fishery Officer Resubelpara																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	86,150	0	0	0	86,150	86,150						
							276	Voucher	4,21,967	0	6,000	0	4,15,967	4,21,967						
							50	Voucher	4,21,967	0	6,000	0	4,15,967	4,21,967						
							Total Object Head-- 1 :			9,30,084	0	12,000	0	9,18,084	9,30,084					
							Total Sub Head :			9,30,084	0	12,000	0	9,18,084	9,30,084					
							Total Minor Head 1 :			9,30,084	0	12,000	0	9,18,084	9,30,084					
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	59,502	0	4,000	0	55,502	59,502	
												49	Voucher	59,502	0	4,000	0	55,502	59,502	
												Total Object Head-- 1 :			1,19,004	0	8,000	0	1,11,004	1,19,004
												Total Sub Head :			1,19,004	0	8,000	0	1,11,004	1,19,004
Total Minor Head 101 :			1,19,004	0	8,000	0						1,11,004	1,19,004							
Total Sub Major Head 0 :			10,49,088	0	20,000	0						10,29,088	10,49,088							
Total Major Head 2405 :			10,49,088	0	20,000	0						10,29,088	10,49,088							
Total of Month :			10,49,088	0	20,000	0						10,29,088	10,49,088							
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan						T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Resubelpara Treasury																							
D.D.O. : 1100001 Fishery Officer Resubelpara																							
Month of Account: MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	21,092	0	0	0	21,092	21,092									
							48	Voucher	86,150	0	0	0	86,150	86,150									
					Total Object Head-- 1 :								1,07,242	0	0	0	1,07,242	1,07,242					
					Total Sub Head :								1,07,242	0	0	0	1,07,242	1,07,242					
					Total Minor Head 1 :								1,07,242	0	0	0	1,07,242	1,07,242					
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	2,984	0	0	0	2,984	2,984						
										Total Object Head-- 1 :								2,984	0	0	0	2,984	2,984
										Total Sub Head :								2,984	0	0	0	2,984	2,984
										Total Minor Head 101 :								2,984	0	0	0	2,984	2,984
					Total Sub Major Head 0 :								1,10,226	0	0	0	1,10,226	1,10,226					
Total Major Head 2405 :								1,10,226	0	0	0	1,10,226	1,10,226										
Total of Month :								1,10,226	0	0	0	1,10,226	1,10,226										
Month of Account: JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	86,150	0	0	0	86,150	86,150									

Voucher Wise Expenditure Report
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	386	Voucher	28,183	0	0	0	28,183	28,183
						Voted-Sixth-Schedule-Garo	387	Voucher	10,452	0	0	0	10,452	10,452
					Total Object Head-- 2 :				77,958	0	0	0	77,958	77,958
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	377	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000
			Total Sub Head :						7,40,988	0	6,000	0	7,34,988	7,40,988
			Total Minor Head 1 :						7,40,988	0	6,000	0	7,34,988	7,40,988
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,27,996	0	0	0	1,27,996	1,27,996
					Total Object Head-- 1 :				1,27,996	0	0	0	1,27,996	1,27,996
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	596	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
			Total Sub Head :						1,47,996	0	0	0	1,47,996	1,47,996
			Total Minor Head 101 :						1,47,996	0	0	0	1,47,996	1,47,996
			Total Sub Major Head 0 :						8,88,984	0	6,000	0	8,82,984	8,88,984
			Total Major Head 2405 :						8,88,984	0	6,000	0	8,82,984	8,88,984
			Total of Month :						8,88,984	0	6,000	0	8,82,984	8,88,984

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Resubelpara Treasury																			
D.D.O. : 1100001 Fishery Officer Resubelpara																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863				
						Voted-Sixth-Schedule-Garo		260	Voucher	92,585	0	0	0	92,585	92,585				
						Total Object Head-- 1 :				5,24,448	0	6,000	0	5,18,448	5,24,448				
					02. Wages	Voted-Sixth-Schedule-Garo		299	Voucher	10,842	0	0	0	10,842	10,842				
						Voted-Sixth-Schedule-Garo		300	Voucher	9,500	0	0	0	9,500	9,500				
						Total Object Head-- 2 :				20,342	0	0	0	20,342	20,342				
					Total Sub Head :									5,44,790	0	6,000	0	5,38,790	5,44,790
					Total Minor Head 1 :									5,44,790	0	6,000	0	5,38,790	5,44,790
					Total Sub Major Head 0 :									5,44,790	0	6,000	0	5,38,790	5,44,790
					Total Major Head 2405 :									5,44,790	0	6,000	0	5,38,790	5,44,790
Total of Month :									5,44,790	0	6,000	0	5,38,790	5,44,790					
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		171	Voucher	92,585	0	0	0	92,585	92,585				
						Voted-Sixth-Schedule-Garo		355	Voucher	93,574	0	0	0	93,574	93,574				

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1100001 Fishery Officer Resubelpara															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863	
Total Object Head-- 1 :										6,18,022	0	6,000	0	6,12,022	6,18,022
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	10,842	0	0	0	10,842	10,842	
Total Object Head-- 2 :										10,842	0	0	0	10,842	10,842
Total Sub Head :										6,28,864	0	6,000	0	6,22,864	6,28,864
Total Minor Head 1 :										6,28,864	0	6,000	0	6,22,864	6,28,864
Total Sub Major Head 0 :										6,28,864	0	6,000	0	6,22,864	6,28,864
Total Major Head 2405 :										6,28,864	0	6,000	0	6,22,864	6,28,864
Total of Month :										6,28,864	0	6,000	0	6,22,864	6,28,864
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863	
						Voted-Sixth-Schedule-Garo	18	Voucher	92,585	0	0	0	92,585	92,585	
						Voted-Sixth-Schedule-Garo	990	Challan	-40,482	0	0	0	-40,482	-40,482	
Total Object Head-- 1 :										4,83,966	0	6,000	0	4,77,966	4,83,966

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Run Date :

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1100001 Fishery Officer Resubelpara												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		Total Sub Head :				4,83,966	0	6,000	0	4,77,966	4,83,966
					Total Minor Head I :				4,83,966	0	6,000	0	4,77,966	4,83,966
					Total Sub Major Head 0 :				4,83,966	0	6,000	0	4,77,966	4,83,966
					Total Major Head 2405 :				4,83,966	0	6,000	0	4,77,966	4,83,966
					Total of Month :				4,83,966	0	6,000	0	4,77,966	4,83,966
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	4,31,863	0	6,000	0	4,25,863	4,31,863
						Voted-Sixth-Schedule-Garo	194	Voucher	92,585	0	0	0	92,585	92,585
						Voted-Sixth-Schedule-Garo	449	Voucher	32,508	0	0	0	32,508	32,508
						Voted-Sixth-Schedule-Garo	450	Voucher	7,140	0	0	0	7,140	7,140
					Total Object Head-- I :				5,64,096	0	6,000	0	5,58,096	5,64,096
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	384	Voucher	47,814	0	0	0	47,814	47,814
					Total Object Head-- II :				47,814	0	0	0	47,814	47,814
					Total Sub Head :				6,11,910	0	6,000	0	6,05,910	6,11,910

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1100001 Fishery Officer Resubelpara														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001			Total Minor Head 1 :				6,11,910	0	6,000	0	6,05,910	6,11,910
		101	(09) Conservation And Legislation For Protection Of Fish-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	16,836	0	0	0	16,836	16,836	
					Total Object Head-- 1 :			16,836	0	0	0	16,836	16,836	
					Total Sub Head :			16,836	0	0	0	16,836	16,836	
					Total Minor Head 101 :			16,836	0	0	0	16,836	16,836	
					Total Sub Major Head 0 :			6,28,746	0	6,000	0	6,22,746	6,28,746	
					Total Major Head 2405 :			6,28,746	0	6,000	0	6,22,746	6,28,746	
					Total of Month :			6,28,746	0	6,000	0	6,22,746	6,28,746	
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	4,39,990	0	6,000	0	4,33,990	4,39,990	
					Voted-Sixth-Schedule-Garo	677	Voucher	94,370	0	0	0	94,370	94,370	
					Voted-Sixth-Schedule-Garo	84	Voucher	94,370	0	0	0	94,370	94,370	
					Voted-Sixth-Schedule-Garo	945	Voucher	3,49,124	0	0	0	3,49,124	3,49,124	
					Total Object Head-- 1 :			9,77,854	0	6,000	0	9,71,854	9,77,854	

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 1100001 Fishery Officer Resubelpara																		
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	796	Voucher	32,526	0	0	0	0	32,526	32,526			
						Voted-Sixth-Schedule-Garo	800	Voucher	18,366	0	0	0	18,366	18,366				
					Total Object Head-- 2 :								50,892	0	0	0	50,892	50,892
					Total Sub Head :								10,28,746	0	6,000	0	10,22,746	10,28,746
					Total Minor Head 1 :								10,28,746	0	6,000	0	10,22,746	10,28,746
					Total Sub Major Head 0 :								10,28,746	0	6,000	0	10,22,746	10,28,746
					Total Major Head 2405 :								10,28,746	0	6,000	0	10,22,746	10,28,746
Total of Month :								10,28,746	0	6,000	0	10,22,746	10,28,746					
Month of Account: FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	94,370	0	0	0	0	94,370	94,370			
						Voted-Sixth-Schedule-Garo	58	Voucher	3,49,124	0	0	0	3,49,124	3,49,124				
					Total Object Head-- 1 :								4,43,494	0	0	0	4,43,494	4,43,494
					02. Wages	Voted-Sixth-Schedule-Garo	403	Voucher	24,544	0	0	0	24,544	24,544				
						Total Object Head-- 2 :								24,544	0	0	0	24,544

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		1100001 Fishery Officer Resubelpara																				
Month of Account:		FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2405	00	001	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Garo	225	Voucher	19,958	0	0	0	19,958	19,958								
							226	Voucher	19,486	0	0	0	19,486	19,486								
							227	Voucher	16,144	0	0	0	16,144	16,144								
							228	Voucher	18,150	0	0	0	18,150	18,150								
					Total Object Head-- 27 :								73,738	0	0	0	73,738	73,738				
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	361	Voucher	2,000	0	0	0	2,000	2,000								
							362	Voucher	1,950	0	0	0	1,950	1,950								
							363	Voucher	11,050	0	0	0	11,050	11,050								
					Total Object Head-- 50 :								15,000	0	0	0	15,000	15,000				
					Total Sub Head :								5,56,776	0	0	0	5,56,776	5,56,776				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	481	Voucher	8,326	0	0	0	8,326	8,326						
									Total Object Head-- 14 :								8,326	0	0	0	8,326	8,326
									Total Sub Head :								8,326	0	0	0	8,326	8,326
					Total Minor Head 1 :								5,65,102	0	0	0	5,65,102	5,65,102				
Total Sub Major Head 0 :								5,65,102	0	0	0	5,65,102	5,65,102									
Total Major Head 2405 :								5,65,102	0	0	0	5,65,102	5,65,102									

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																								
Department : Fisheries Department																								
Treasury : Resubelpara Treasury																								
D.D.O. : 1100001 Fishery Officer Resubelpara																								
Month of Account: FEB/2025																								
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610											
Total of Month :														5,65,102	0	0	0	5,65,102	5,65,102					
Month of Account: MAR/2025																								
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610											
2405	00	001	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	Voucher	94,370	0	0	0	94,370	94,370							
									Voted-Sixth-Schedule-Garo	91	Voucher	3,49,124	0	0	0	3,49,124	3,49,124							
Total Object Head-- I :														4,43,494	0	0	0	4,43,494	4,43,494					
							02. Wages		Voted-Sixth-Schedule-Garo	298	Voucher	13,650	0	0	0	13,650	13,650							
Total Object Head-- 2 :														13,650	0	0	0	13,650	13,650					
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	601	Voucher	6,520	0	0	0	6,520	6,520							
									Voted-Sixth-Schedule-Garo	602	Voucher	5,480	0	0	0	5,480	5,480							
									Voted-Sixth-Schedule-Garo	603	Voucher	2,000	0	0	0	2,000	2,000							
Total Object Head-- II :														14,000	0	0	0	14,000	14,000					
							(13) Office Expenses		Voted-Sixth-Schedule-Garo	711	Voucher	1,49,250	0	0	0	1,49,250	1,49,250							
									Voted-Sixth-Schedule-Garo	960	Voucher	80,725	0	0	0	80,725	80,725							
									Voted-Sixth-Schedule-Garo	961	Voucher	70,025	0	0	0	70,025	70,025							

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Run Date :

13/05/2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		1100001 Fishery Officer Resubelpara												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses				3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- 13 :									
					52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	1341	Voucher	88,000	0	0	0	88,000	88,000
						Voted-Sixth-Schedule-Garo	1342	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 52 :				93,000	0	0	0	93,000	93,000
					Total Sub Head :				8,64,144	0	0	0	8,64,144	8,64,144
					Total Minor Head 1 :				8,64,144	0	0	0	8,64,144	8,64,144
		101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	1346	Voucher	47,122	0	0	0	47,122	47,122
					Total Object Head-- 21 :				47,122	0	0	0	47,122	47,122
					Total Sub Head :				47,122	0	0	0	47,122	47,122
			(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1062	Voucher	17,000	0	0	0	17,000	17,000
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
					Total Sub Head :				17,000	0	0	0	17,000	17,000
					Total Minor Head 101 :				64,122	0	0	0	64,122	64,122
					Total Sub Major Head 0 :				9,28,266	0	0	0	9,28,266	9,28,266
					Total Major Head 2405 :				9,28,266	0	0	0	9,28,266	9,28,266
					Total of Month :				9,28,266	0	0	0	9,28,266	9,28,266
					Total of DDO 1100001 :				73,64,895	0	62,000	0	73,02,895	73,64,895

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	49	ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department				
Treasury	Resubelpara Treasury				
D.D.O. :	1100001 Fishery Officer Resubelpara				
Reconciliation Portion					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					73,64,895
<u>Summary of DDO wise expenditure</u>					
2405 00 1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,93,847
2405 00 1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	1,98,228
2405 00 1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	61,814
2405 00 1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,70,000
2405 00 1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Garo	73,738
2405 00 1	(02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Garo	15,000
2405 00 1	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Garo	93,000
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	8,326
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	47,122
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,66,820
	(09) Conservation And Legislation For		(13) Office Expenses	Voted-Sixth-Schedule-Garo	

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Resubelpara Treasury**D.D.O. :** 1100001 Fishery Officer ResubelparaSummary of DDO wise expenditure

2405 00 101 Protection Of Fish-

0

37,000

73,64,895

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537						
							132	Voucher	5,688	0	0	0	5,688	5,688						
							133	Voucher	5,944	0	0	0	5,944	5,944						
							134	Voucher	14,776	0	0	0	14,776	14,776						
							259	Voucher	1,09,173	0	10,000	0	99,173	1,09,173						
							9	Voucher	2,94,085	0	11,500	0	2,82,585	2,94,085						
							Total Object Head-- 1 :								5,48,203	0	30,000	0	5,18,203	5,48,203
							Total Sub Head :								5,48,203	0	30,000	0	5,18,203	5,48,203
							Total Minor Head 1 :								5,48,203	0	30,000	0	5,18,203	5,48,203
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	41,153	0	0	0	41,153	41,153	
131	Voucher	2,040	0	0	0	2,040						2,040								
Total Object Head-- 1 :												43,193	0	0	0	43,193	43,193			
Total Sub Head :												43,193	0	0	0	43,193	43,193			
Total Minor Head 101 :								43,193	0	0	0	43,193	43,193							
Total Sub Major Head 0 :								5,91,396	0	30,000	0	5,61,396	5,91,396							
Total Major Head 2405 :								5,91,396	0	30,000	0	5,61,396	5,91,396							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Mawkyrwat Treasury																			
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total of Month :									5,91,396	0	30,000	0	5,61,396	5,91,396					
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,09,173	0	10,000	0	99,173	1,09,173					
							72	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537					
							74	Voucher	2,94,085	0	11,500	0	2,82,585	2,94,085					
							Total Object Head-- 1 :			5,21,795	0	30,000	0	4,91,795	5,21,795				
					02. Wages	Voted-Sixth-Schedule-Khasi	339	Voucher	19,800	0	0	0	19,800	19,800					
							Total Object Head-- 2 :			19,800	0	0	0	19,800	19,800				
					Total Sub Head :									5,41,595	0	30,000	0	5,11,595	5,41,595
					Total Minor Head 1 :									5,41,595	0	30,000	0	5,11,595	5,41,595
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	41,153	0	0	0	41,153	41,153		
										Total Object Head-- 1 :			41,153	0	0	0	41,153	41,153	
Total Sub Head :										41,153	0	0	41,153	41,153					
Total Minor Head 101 :									41,153	0	0	0	41,153	41,153					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									5,82,748	0	30,000	0	5,52,748	5,82,748
Total Major Head 2405 :									5,82,748	0	30,000	0	5,52,748	5,82,748
Total of Month :									5,82,748	0	30,000	0	5,52,748	5,82,748
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	1,09,173	0	10,000	0	99,173	1,09,173
						Voted-Sixth-Schedule-Khasi	134	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537
						Voted-Sixth-Schedule-Khasi	138	Voucher	2,94,085	0	11,500	0	2,82,585	2,94,085
					Total Object Head-- 1 :					5,21,795	0	30,000	0	4,91,795
					02. Wages	Voted-Sixth-Schedule-Khasi	256	Voucher	9,900	0	0	0	9,900	9,900
				Total Object Head-- 2 :					9,900	0	0	0	9,900	9,900
Total Sub Head :									5,31,695	0	30,000	0	5,01,695	5,31,695
Total Minor Head 1 :									5,31,695	0	30,000	0	5,01,695	5,31,695
2405	00	101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	41,153	0	0	0	41,153	41,153
					Total Object Head-- 1 :					41,153	0	0	0	41,153

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				41,153	0	0	0	41,153	41,153
					Total Minor Head 101 :				41,153	0	0	0	41,153	41,153
					Total Sub Major Head 0 :				5,72,848	0	30,000	0	5,42,848	5,72,848
					Total Major Head 2405 :				5,72,848	0	30,000	0	5,42,848	5,72,848
					Total of Month :				5,72,848	0	30,000	0	5,42,848	5,72,848
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	1,18,537	0	8,500	0	1,10,037	1,18,537
						Voted-Sixth-Schedule-Khasi	145	Voucher	2,10,795	0	11,500	0	1,99,295	2,10,795
						Voted-Sixth-Schedule-Khasi	150	Voucher	1,09,173	0	10,000	0	99,173	1,09,173
					Total Object Head-- 1 :				4,38,505	0	30,000	0	4,08,505	4,38,505
					Total Sub Head :				4,38,505	0	30,000	0	4,08,505	4,38,505
					Total Minor Head 1 :				4,38,505	0	30,000	0	4,08,505	4,38,505
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	41,153	0	0	0	41,153	41,153

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(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				41,153	0	0	0	41,153	41,153
Total Object Head-- 1 :									41,153	0	0	0	41,153	41,153
Total Sub Head :									41,153	0	0	0	41,153	41,153
Total Minor Head 101 :									41,153	0	0	0	41,153	41,153
Total Sub Major Head 0 :									4,79,658	0	30,000	0	4,49,658	4,79,658
Total Major Head 2405 :									4,79,658	0	30,000	0	4,49,658	4,79,658
Total of Month :									4,79,658	0	30,000	0	4,49,658	4,79,658
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176
						Voted-Sixth-Schedule-Khasi	252	Voucher	2,17,014	0	6,600	0	2,10,414	2,17,014
						Voted-Sixth-Schedule-Khasi	253	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958
Total Object Head-- 1 :									4,51,148	0	25,100	0	4,26,048	4,51,148
						02. Wages	177	Voucher	9,900	0	0	0	9,900	9,900
Total Object Head-- 2 :									9,900	0	0	0	9,900	9,900
Total Sub Head :									4,61,048	0	25,100	0	4,35,948	4,61,048

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	388	Voucher	6,241	0	0	0	6,241	6,241					
									Total Object Head-- 14 :					6,241	0	0	0	6,241	6,241
									Total Sub Head :					6,241	0	0	0	6,241	6,241
		Total Minor Head 1 :					4,67,289	0	25,100	0	4,42,189	4,67,289							
		101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	42,397	0	0	0	42,397	42,397					
									Total Object Head-- 1 :					42,397	0	0	0	42,397	42,397
									Total Sub Head :					42,397	0	0	0	42,397	42,397
									Total Minor Head 101 :					42,397	0	0	0	42,397	42,397
		Total Sub Major Head 0 :					5,09,686	0	25,100	0	4,84,586	5,09,686							
		Total Major Head 2405 :					5,09,686	0	25,100	0	4,84,586	5,09,686							
Total of Month :					5,09,686	0	25,100	0	4,84,586	5,09,686									
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,17,014	0	6,600	0	2,10,414	2,17,014					
									Voted-Sixth-Schedule-Khasi	177	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958
Total Object Head-- 1 :									4,51,148	0	25,100	0	4,26,048	4,51,148
					02. Wages	Voted-Sixth-Schedule-Khasi	295	Voucher	21,684	0	0	0	21,684	21,684
Total Object Head-- 2 :									21,684	0	0	0	21,684	21,684
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	256	Voucher	39,731	0	0	0	39,731	39,731
Total Object Head-- 13 :									39,731	0	0	0	39,731	39,731
Total Sub Head :									5,12,563	0	25,100	0	4,87,463	5,12,563
Total Minor Head 1 :									5,12,563	0	25,100	0	4,87,463	5,12,563
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	42,397	0	0	0	42,397	42,397
Total Object Head-- 1 :									42,397	0	0	0	42,397	42,397
Total Sub Head :									42,397	0	0	0	42,397	42,397
Total Minor Head 101 :									42,397	0	0	0	42,397	42,397
Total Sub Major Head 0 :									5,54,960	0	25,100	0	5,29,860	5,54,960
Total Major Head 2405 :									5,54,960	0	25,100	0	5,29,860	5,54,960
Total of Month :									5,54,960	0	25,100	0	5,29,860	5,54,960

Month of Account: OCT/2024

Major Sub Minor Sub Sub Object Head Categorised

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Mawkyrwat Treasury																							
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																							
Month of Account: OCT/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	2,17,014	0	8,100	0	2,08,914	2,17,014									
							182	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958									
							190	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176									
					Total Object Head-- 1 :								4,51,148	0	26,600	0	4,24,548	4,51,148					
					Total Sub Head :								4,51,148	0	26,600	0	4,24,548	4,51,148					
					Total Minor Head 1 :								4,51,148	0	26,600	0	4,24,548	4,51,148					
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	42,397	0	0	0	42,397	42,397						
										Total Object Head-- 1 :								42,397	0	0	0	42,397	42,397
										Total Sub Head :								42,397	0	0	0	42,397	42,397
										Total Minor Head 101 :								42,397	0	0	0	42,397	42,397
Total Sub Major Head 0 :										4,93,545	0	26,600	0	4,66,945	4,93,545								
Total Major Head 2405 :								4,93,545	0	26,600	0	4,66,945	4,93,545										
Total of Month :								4,93,545	0	26,600	0	4,66,945	4,93,545										
Month of Account: NOV/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	1,21,958	0	8,500	0	1,13,458	1,21,958		
						Voted-Sixth-Schedule-Khasi	189	Voucher	2,17,014	0	8,100	0	2,08,914	2,17,014		
						Voted-Sixth-Schedule-Khasi	322	Voucher	16,284	0	0	0	16,284	16,284		
						Voted-Sixth-Schedule-Khasi	324	Voucher	9,180	0	0	0	9,180	9,180		
						Voted-Sixth-Schedule-Khasi	341	Voucher	8,784	0	0	0	8,784	8,784		
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,12,176	0	10,000	0	1,02,176	1,12,176		
						Total Object Head-- I :			4,85,396	0	26,600	0	4,58,796	4,85,396		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	373	Voucher	7,814	0	0	0	7,814	7,814		
						Total Object Head-- II :			7,814	0	0	0	7,814	7,814		
					Total Sub Head :			4,93,210	0	26,600	0	4,66,610	4,93,210			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	374	Voucher	4,081	0	0	0	4,081	4,081
								Total Object Head-- 14 :			4,081	0	0	0	4,081	4,081
								Total Sub Head :			4,081	0	0	0	4,081	4,081
					Total Minor Head I :			4,97,291	0	26,600	0	4,70,691	4,97,291			
101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	42,397	0	0	0	42,397	42,397				
				Voted-Sixth-Schedule-Khasi	323	Voucher	3,156	0	0	0	3,156	3,156				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			45,553	0	0	0	45,553	45,553	
									Total Sub Head :	45,553	0	0	0	45,553	45,553
									Total Minor Head 101 :	45,553	0	0	0	45,553	45,553
									Total Sub Major Head 0 :	5,42,844	0	26,600	0	5,16,244	5,42,844
									Total Major Head 2405 :	5,42,844	0	26,600	0	5,16,244	5,42,844
									Total of Month :	5,42,844	0	26,600	0	5,16,244	5,42,844
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	1,14,972	0	10,000	0	1,04,972	1,14,972	
						Voted-Sixth-Schedule-Khasi	393	Voucher	1,14,972	0	10,000	0	1,04,972	1,14,972	
						Voted-Sixth-Schedule-Khasi	5	Voucher	2,23,485	0	8,100	0	2,15,385	2,23,485	
						Voted-Sixth-Schedule-Khasi	511	Voucher	1,25,453	0	8,500	0	1,16,953	1,25,453	
						Voted-Sixth-Schedule-Khasi	512	Voucher	2,23,485	0	8,100	0	2,15,385	2,23,485	
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,25,453	0	8,500	0	1,16,953	1,25,453	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				9,27,820	0	53,200	0	8,74,620	9,27,820
					02. Wages	Voted-Sixth-Schedule-Khasi	607	Voucher	32,526	0	0	0	32,526	32,526
					Total Object Head-- 2 :				32,526	0	0	0	32,526	32,526
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	201	Voucher	36,000	0	0	0	36,000	36,000
					Total Object Head-- 11 :				36,000	0	0	0	36,000	36,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	575	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				10,21,346	0	53,200	0	9,68,146	10,21,346
					Total Minor Head 1 :				10,21,346	0	53,200	0	9,68,146	10,21,346
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	513	Voucher	43,786	0	0	0	43,786	43,786
						Voted-Sixth-Schedule-Khasi	7	Voucher	43,786	0	0	0	43,786	43,786
					Total Object Head-- 1 :				87,572	0	0	0	87,572	87,572
					Total Sub Head :				87,572	0	0	0	87,572	87,572
					Total Minor Head 101 :				87,572	0	0	0	87,572	87,572
					Total Sub Major Head 0 :				11,08,918	0	53,200	0	10,55,718	11,08,918
					Total Major Head 2405 :				11,08,918	0	53,200	0	10,55,718	11,08,918

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									11,08,918	0	53,200	0	10,55,718	11,08,918
Month of Account:		JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	10,842	0	0	0	10,842	10,842
Total Object Head-- 2 :									10,842	0	0	0	10,842	10,842
Total Sub Head :									10,842	0	0	0	10,842	10,842
Total Minor Head 1 :									10,842	0	0	0	10,842	10,842
Total Sub Major Head 0 :									10,842	0	0	0	10,842	10,842
Total Major Head 2405 :									10,842	0	0	0	10,842	10,842
Total of Month :									10,842	0	0	0	10,842	10,842
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,14,972	0	10,000	0	1,04,972	1,14,972
							86	Voucher	1,25,453	0	8,500	0	1,16,953	1,25,453

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	2,23,485	0	8,100	0	2,15,385	2,23,485
Total Object Head-- 1 :									4,63,910	0	26,600	0	4,37,310	4,63,910
Total Sub Head :									4,63,910	0	26,600	0	4,37,310	4,63,910
Total Minor Head 1 :									4,63,910	0	26,600	0	4,37,310	4,63,910
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	43,786	0	0	0	43,786	43,786
Total Object Head-- 1 :									43,786	0	0	0	43,786	43,786
Total Sub Head :									43,786	0	0	0	43,786	43,786
Total Minor Head 101 :									43,786	0	0	0	43,786	43,786
Total Sub Major Head 0 :									5,07,696	0	26,600	0	4,81,096	5,07,696
Total Major Head 2405 :									5,07,696	0	26,600	0	4,81,096	5,07,696
Total of Month :									5,07,696	0	26,600	0	4,81,096	5,07,696
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,25,453	0	8,500	0	1,16,953	1,25,453
							231	Voucher	1,14,972	0	10,000	0	1,04,972	1,14,972

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,23,485	0	8,100	0	2,15,385	2,23,485
Total Object Head-- 1 :									4,63,910	0	26,600	0	4,37,310	4,63,910
					02. Wages	Voted-Sixth-Schedule-Khasi	1034	Voucher	13,650	0	0	0	13,650	13,650
						Voted-Sixth-Schedule-Khasi	199	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	201	Voucher	1,21,972	0	0	0	1,21,972	1,21,972
Total Object Head-- 6 :									1,21,972	0	0	0	1,21,972	1,21,972
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1009	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	983	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	984	Voucher	18,186	0	0	0	18,186	18,186
Total Object Head-- 11 :									26,186	0	0	0	26,186	26,186
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1025	Voucher	49,206	0	0	0	49,206	49,206
						Voted-Sixth-Schedule-Khasi	1033	Voucher	6,220	0	0	0	6,220	6,220
						Voted-Sixth-Schedule-Khasi	491	Voucher	60,000	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Khasi	981	Voucher	49,371	0	0	0	49,371	49,371
						Voted-Sixth-Schedule-Khasi	982	Voucher	35,636	0	0	0	35,636	35,636

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	985	Voucher	24,836	0	0	0	24,836	24,836	
Total Object Head-- 13 :									2,25,269	0	0	0	2,25,269	2,25,269	
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi	457	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 50 :									15,000	0	0	0	15,000	15,000	
					52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	1001	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	1002	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Khasi	1003	Voucher	9,700	0	0	0	9,700	9,700	
						Voted-Sixth-Schedule-Khasi	1016	Voucher	7,500	0	0	0	7,500	7,500	
						Voted-Sixth-Schedule-Khasi	988	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	989	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	990	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	992	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi	993	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Khasi	994	Voucher	9,700	0	0	0	9,700	9,700	
						Voted-Sixth-Schedule-Khasi	995	Voucher	9,800	0	0	0	9,800	9,800	

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Mawkyrwat Treasury																					
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat																					
Month of Account:		MAR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	996	Voucher	9,800	0	0	0	9,800	9,800									
									9,700	0	0	0	9,700	9,700									
									8,800	0	0	0	8,800	8,800									
									Total Object Head-- 52 :			1,25,000	0	0	0	1,25,000	1,25,000						
									Total Sub Head :			10,04,637	0	26,600	0	9,78,037	10,04,637						
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	486	Voucher	6,116	0	0	0	6,116	6,116			
															Total Object Head-- 14 :			6,116	0	0	0	6,116	6,116
															Total Sub Head :			6,116	0	0	0	6,116	6,116
															Total Minor Head 1 :			10,10,753	0	26,600	0	9,84,153	10,10,753
															101	(09) Conservation And Legislation For Protection Of Fish-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	343	Voucher	15,000	0	0
Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000															
Total Sub Head :			15,000	0	0	0	15,000	15,000															
Total Minor Head 101 :			15,000	0	0	0	15,000	15,000															
Total Sub Major Head 0 :			10,25,753	0	26,600	0	9,99,153	10,25,753															
Total Major Head 2405 :			10,25,753	0	26,600	0	9,99,153	10,25,753															
Total of Month :			10,25,753	0	26,600	0	9,99,153	10,25,753															

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Run Date :

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Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Fisheries Department								
Treasury :	Mawkyrwat Treasury								
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyrwat								
Total of DDO		<i>1100001 :</i>		69,80,894	0	3,29,800	0	66,51,094	69,80,894
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								69,80,894	
<u>Summary of DDO wise expenditure</u>									
2405 00 1 (02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						57,24,778
2405 00 1 (02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,31,952
2405 00 1 (02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi						1,21,972
2405 00 1 (02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						70,000
2405 00 1 (02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						2,90,000
2405 00 1 (02) District Office	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	Voted-Sixth-Schedule-Khasi						15,000
2405 00 1 (02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi						1,25,000
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi						16,438
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						4,70,754
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						15,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 349

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries MawkyrwatSummary of DDO wise expenditure**69,80,894**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 350

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury :		Dadengiri Sub Treasury																					
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	2,16,069	0	7,000	4,400	2,04,669	2,16,069								
								33	Voucher	10,984	0	0	0	10,984	10,984								
								Total Object Head-- I :				2,27,053	0	7,000	4,400	2,15,653	2,27,053						
								Total Sub Head :				2,27,053	0	7,000	4,400	2,15,653	2,27,053						
								Total Minor Head I :				2,27,053	0	7,000	4,400	2,15,653	2,27,053						
								101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18	Voucher	44,646	1,400	0	0	43,246	43,246		
														32	Voucher	2,256	0	0	0	2,256	2,256		
														Total Object Head-- I :				46,902	1,400	0	0	45,502	45,502
														Total Sub Head :				46,902	1,400	0	0	45,502	45,502
														(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19	Voucher	44,646	0	0
34	Voucher	2,256	0	0	0	2,256	2,256																
Total Object Head-- I :				46,902	0	0	2,200												44,702	46,902			
Total Sub Head :				46,902	0	0	2,200												44,702	46,902			
Total Minor Head 101 :				93,804	1,400	0	2,200												90,204	92,404			
Total Sub Major Head 0 :				3,20,857	1,400	7,000	6,600												3,05,857	3,19,457			
Total Major Head 2405 :				3,20,857	1,400	7,000	6,600	3,05,857	3,19,457														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Dadengiri Sub Treasury															
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									3,20,857	1,400	7,000	6,600	3,05,857	3,19,457	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	1,65,554	0	0	0	1,65,554	1,65,554	
						Voted-Sixth-Schedule-Garo	23	Voucher	2,16,069	0	7,000	4,400	2,04,669	2,16,069	
Total Object Head-- I :									3,81,623	0	7,000	4,400	3,70,223	3,81,623	
Total Sub Head :									3,81,623	0	7,000	4,400	3,70,223	3,81,623	
Total Minor Head I :									3,81,623	0	7,000	4,400	3,70,223	3,81,623	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	44,646	1,400	0	0	43,246	43,246	
Total Object Head-- I :									44,646	1,400	0	0	43,246	43,246	
Total Sub Head :									44,646	1,400	0	0	43,246	43,246	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	44,646	0	0	2,200	42,446	44,646	
Total Object Head-- I :									44,646	0	0	2,200	42,446	44,646	
Total Sub Head :									44,646	0	0	2,200	42,446	44,646	
Total Minor Head 101 :									89,292	1,400	0	2,200	85,692	87,892	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Dadengiri Sub Treasury															
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									4,70,915	1,400	7,000	6,600	4,55,915	4,69,515	
Total Major Head 2405 :									4,70,915	1,400	7,000	6,600	4,55,915	4,69,515	
Total of Month :									4,70,915	1,400	7,000	6,600	4,55,915	4,69,515	
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00			(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,16,069	0	7,000	4,400	2,04,669	2,16,069	
Total Object Head-- 1 :									2,16,069	0	7,000	4,400	2,04,669	2,16,069	
Total Sub Head :									2,16,069	0	7,000	4,400	2,04,669	2,16,069	
Total Minor Head 1 :									2,16,069	0	7,000	4,400	2,04,669	2,16,069	
		101		(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	44,646	1,400	0	0	43,246	43,246	
Total Object Head-- 1 :									44,646	1,400	0	0	43,246	43,246	
Total Sub Head :									44,646	1,400	0	0	43,246	43,246	
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	44,646	0	0	2,200	42,446	44,646	
Total Object Head-- 1 :									44,646	0	0	2,200	42,446	44,646	
Total Sub Head :									44,646	0	0	2,200	42,446	44,646	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Dadengiri Sub Treasury																							
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																							
Month of Account: JUN/2024																							
Major Head			Sub Major Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																			8009	-	7610		
2405			00			101			Total Minor Head 101 :							89,292	1,400	0	2,200	85,692	87,892		
									Total Sub Major Head 0 :							3,05,361	1,400	7,000	6,600	2,90,361	3,03,961		
									Total Major Head 2405 :							3,05,361	1,400	7,000	6,600	2,90,361	3,03,961		
									Total of Month :							3,05,361	1,400	7,000	6,600	2,90,361	3,03,961		
Month of Account: JUL/2024																							
Major Head			Sub Major Head			Sub Head			Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																			8009	-	7610		
2405			00			001			(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	Voucher	2,16,069	0	7,000	4,400	2,04,669	2,16,069
									Total Object Head-- I :							2,16,069	0	7,000	4,400	2,04,669	2,16,069		
									(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		62	Voucher	9,964	0	0	0	9,964	9,964			
									Total Object Head-- II :							9,964	0	0	0	9,964	9,964		
									Total Sub Head :							2,26,033	0	7,000	4,400	2,14,633	2,26,033		
									Total Minor Head I :							2,26,033	0	7,000	4,400	2,14,633	2,26,033		
2405			00			101			(03) Fish Farming Centres0		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	Voucher	44,646	0	0	0	44,646	44,646
									Total Object Head-- I :							44,646	0	0	0	44,646	44,646		
									(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		61	Voucher	10,420	0	0	0	10,420	10,420			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 354
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury : Dadengiri Sub Treasury																	
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																	
Month of Account: JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(03) Fish Farming Centres0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		63	Voucher	9,580	0	0	0	9,580	9,580			
				Total Object Head-- 11 :								20,000	0	0	0	20,000	20,000
				Total Sub Head :								64,646	0	0	0	64,646	64,646
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	44,646	0	0	2,200	42,446	44,646			
				Total Object Head-- 1 :								44,646	0	0	2,200	42,446	44,646
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60	Voucher	11,150	0	0	0	11,150	11,150				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	64	Voucher	3,850	0	0	0	3,850	3,850				
				Total Object Head-- 11 :								15,000	0	0	0	15,000	15,000
				Total Sub Head :								59,646	0	0	2,200	57,446	59,646
				Total Minor Head 101 :								1,24,292	0	0	2,200	1,22,092	1,24,292
Total Sub Major Head 0 :								3,50,325	0	7,000	6,600	3,36,725	3,50,325				
Total Major Head 2405 :								3,50,325	0	7,000	6,600	3,36,725	3,50,325				
Total of Month :								3,50,325	0	7,000	6,600	3,36,725	3,50,325				
Month of Account: AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury : Dadengiri Sub Treasury																		
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495				
									Total Object Head-- 1 :				2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Sub Head :				2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Minor Head 1 :				2,22,495	0	7,000	4,400	2,11,095	2,22,495
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	45,870	0	0	0	45,870	45,870				
									Total Object Head-- 1 :				45,870	0	0	0	45,870	45,870
			Total Sub Head :				45,870	0	0	0	45,870	45,870						
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	45,870	0	0	2,200	43,670	45,870				
									Total Object Head-- 1 :				45,870	0	0	2,200	43,670	45,870
			Total Sub Head :				45,870	0	0	2,200	43,670	45,870						
Total Minor Head 101 :				91,740	0	0	2,200	89,540	91,740									
Total Sub Major Head 0 :				3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total Major Head 2405 :				3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total of Month :				3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Dadengiri Sub Treasury																			
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																			
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495					
									Total Object Head-- 1 :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Sub Head :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Minor Head 1 :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	45,870	0	0	0	45,870	45,870					
									Total Object Head-- 1 :					45,870	0	0	0	45,870	45,870
									Total Sub Head :					45,870	0	0	0	45,870	45,870
									Total Minor Head 101 :					45,870	0	0	0	45,870	45,870
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	45,870	0	0	2,200	43,670	45,870					
									Total Object Head-- 1 :					45,870	0	0	2,200	43,670	45,870
									Total Sub Head :					45,870	0	0	2,200	43,670	45,870
									Total Minor Head 101 :					91,740	0	0	2,200	89,540	91,740
Total Sub Major Head 0 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total Major Head 2405 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total of Month :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Dadengiri Sub Treasury																			
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495					
									Total Object Head-- 1 :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Sub Head :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
									Total Minor Head 1 :					2,22,495	0	7,000	4,400	2,11,095	2,22,495
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	45,870	0	0	0	45,870	45,870					
									Total Object Head-- 1 :					45,870	0	0	0	45,870	45,870
			Total Sub Head :					45,870	0	0	0	45,870	45,870						
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	45,870	0	0	2,200	43,670	45,870					
									Total Object Head-- 1 :					45,870	0	0	2,200	43,670	45,870
			Total Sub Head :					45,870	0	0	2,200	43,670	45,870						
Total Minor Head 101 :					91,740	0	0	2,200	89,540	91,740									
Total Sub Major Head 0 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total Major Head 2405 :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Total of Month :					3,14,235	0	7,000	6,600	3,00,635	3,14,235									
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	16,980	0	0	0	16,980	16,980					
						Voted-Sixth-Schedule-Garo	4	Voucher	2,22,495	0	7,000	4,400	2,11,095	2,22,495					
					Total Object Head-- I :			2,39,475	0	7,000	4,400	2,28,075	2,39,475						
					Total Sub Head :			2,39,475	0	7,000	4,400	2,28,075	2,39,475						
					Total Minor Head I :			2,39,475	0	7,000	4,400	2,28,075	2,39,475						
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	3,480	0	0	0	3,480	3,480		
									Voted-Sixth-Schedule-Garo	6	Voucher	45,870	0	0	0	45,870	45,870		
								Total Object Head-- I :			49,350	0	0	0	49,350	49,350			
								Total Sub Head :			49,350	0	0	0	49,350	49,350			
								(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	3,480	0	0	0	3,480	3,480
											Voted-Sixth-Schedule-Garo	9	Voucher	45,870	0	0	2,200	43,670	45,870
										Total Object Head-- I :			49,350	0	0	2,200	47,150	49,350	
										Total Sub Head :			49,350	0	0	2,200	47,150	49,350	
										Total Minor Head 101 :			98,700	0	0	2,200	96,500	98,700	
										Total Sub Major Head 0 :			3,38,175	0	7,000	6,600	3,24,575	3,38,175	
Total Major Head 2405 :			3,38,175	0						7,000	6,600	3,24,575	3,38,175						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES																							
Department : Fisheries Department																							
Treasury : Dadengiri Sub Treasury																							
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																							
Month of Account: NOV/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)										
Total of Month :									3,38,175	0	7,000	6,600	3,24,575	3,38,175									
Month of Account: DEC/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,26,740	0	7,000	4,400	2,15,340	2,26,740									
							317	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740									
					Total Object Head-- I :									4,53,480	0	14,000	4,400	4,35,080	4,53,480				
					Total Sub Head :									4,53,480	0	14,000	4,400	4,35,080	4,53,480				
					Total Minor Head I :									4,53,480	0	14,000	4,400	4,35,080	4,53,480				
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	46,740	0	0	0	46,740	46,740						
										69	Voucher	46,740	0	0	0	46,740	46,740						
									Total Object Head-- I :									93,480	0	0	0	93,480	93,480
									Total Sub Head :									93,480	0	0	0	93,480	93,480
									(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	46,740	0	0	0	46,740	46,740				
70	Voucher	46,740	0	0								2,200	44,540	46,740									
Total Object Head-- I :									93,480	0	0	2,200	91,280	93,480									

Voucher Wise Expenditure Report
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Run Date :

13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				93,480	0	0	2,200	91,280	93,480	
					Total Minor Head 101 :				1,86,960	0	0	2,200	1,84,760	1,86,960	
					Total Sub Major Head 0 :				6,40,440	0	14,000	6,600	6,19,840	6,40,440	
					Total Major Head 2405 :				6,40,440	0	14,000	6,600	6,19,840	6,40,440	
					Total of Month :				6,40,440	0	14,000	6,600	6,19,840	6,40,440	
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740	
					Total Object Head-- 1 :				2,26,740	0	7,000	0	2,19,740	2,26,740	
					Total Sub Head :				2,26,740	0	7,000	0	2,19,740	2,26,740	
					Total Minor Head 1 :				2,26,740	0	7,000	0	2,19,740	2,26,740	
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	46,740	0	0	0	46,740	46,740	
					Total Object Head-- 1 :				46,740	0	0	0	46,740	46,740	
					Total Sub Head :				46,740	0	0	0	46,740	46,740	
			(05) Fish Seed Production 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	46,740	0	0	0	46,740	46,740	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Dadengiri Sub Treasury														
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills														
Month of Account: FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				46,740	0	0	0	46,740	46,740
					Total Sub Head :				46,740	0	0	0	46,740	46,740
					Total Minor Head 101 :				93,480	0	0	0	93,480	93,480
					Total Sub Major Head 0 :				3,20,220	0	7,000	0	3,13,220	3,20,220
					Total Major Head 2405 :				3,20,220	0	7,000	0	3,13,220	3,20,220
					Total of Month :				3,20,220	0	7,000	0	3,13,220	3,20,220
Month of Account: MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740
					Total Object Head-- I :				2,26,740	0	7,000	0	2,19,740	2,26,740
					Total Sub Head :				2,26,740	0	7,000	0	2,19,740	2,26,740
					Total Minor Head I :				2,26,740	0	7,000	0	2,19,740	2,26,740
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	46,740	0	0	0	46,740	46,740
					Total Object Head-- I :				46,740	0	0	0	46,740	46,740
					Total Sub Head :				46,740	0	0	0	46,740	46,740

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 1100001 Fishery Officer Dadengiri West Garo Hills**Month of Account:** MAR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	46,740	0	0	0	46,740	46,740	
Total Object Head-- I :									46,740	0	0	0	46,740	46,740
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	313	Voucher	5,000	0	0	0	5,000	5,000	
Total Object Head-- II :									5,000	0	0	0	5,000	5,000
Total Sub Head :									51,740	0	0	0	51,740	51,740
Total Minor Head 101 :									98,480	0	0	0	98,480	98,480
Total Sub Major Head 0 :									3,25,220	0	7,000	0	3,18,220	3,25,220
Total Major Head 2405 :									3,25,220	0	7,000	0	3,18,220	3,25,220
Total of Month :									3,25,220	0	7,000	0	3,18,220	3,25,220
Total of DDO 1100001 :									40,14,218	4,200	84,000	59,400	38,66,618	40,10,018

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****40,10,018**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								28,54,734
2405	00	1	(02) District Office	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								9,964

Voucher Wise Expenditure Report
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 1100001 Fishery Officer Dadengiri West Garo HillsSummary of DDO wise expenditure**Conveyance Allowances**

2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,50,560
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,54,760
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
							40,10,018

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		49		ADMINISTRATION OF FISHERIES						
Department :		A.H and Vety Department								
Source :		278		Cyber Treasury (SPARSH)						
D.D.O. :		100001		Director A. H. & Vety Head Quarter						
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,11,08,354		
Total Object Head-- 36 :								1,11,08,354		
Total Sub Head :								1,11,08,354		
Total Minor Head 101 :								1,11,08,354		
Total Sub Major Head 0 :								1,11,08,354		
Total Major Head 2405 :								1,11,08,354		
Month Wise Total :								1,11,08,354		
D.D.O. Total :								1,11,08,354		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								1,11,08,354		
<u>Summary of DDO Wise Expenditure</u>										
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,11,08,354
DDO Wise Total:								1,11,08,354		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No. 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Source : 278 Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: 02/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	22,680
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,520
Total Object Head-- 36 :								25,200
Total Sub Head :								25,200
Total Minor Head 101 :								25,200
Total Sub Major Head 0 :								25,200
Total Major Head 2405 :								25,200
Month Wise Total :								25,200

Month of Account: 03/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9,99,75,188
Total Object Head-- 36 :								9,99,75,188
Total Sub Head :								9,99,75,188
Total Minor Head 101 :								9,99,75,188
Total Sub Major Head 0 :								9,99,75,188
Total Major Head 2405 :								9,99,75,188

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	49 ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department									
Source :	278 Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.									
Month of Account:	03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
Month Wise Total :										9,99,75,188
D.D.O. Total :										10,00,00,388
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										10,00,00,388
<i>Summary of DDO Wise Expenditure</i>										
49	2405	00	001	(01) Directorate Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,49,46,301
49	2405	00	001	(01) Directorate Office	000	02	02. Wages	State Plan	General-Voted	9,40,970
49	2405	00	001	(01) Directorate Office	000	06	6. Medical Treatment	State Plan	General-Voted	2,23,773
49	2405	00	001	(01) Directorate Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,99,310
49	2405	00	001	(01) Directorate Office	000	13	(13) Office Expenses	State Plan	General-Voted	11,99,295
49	2405	00	001	(01) Directorate Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,49,786
49	2405	00	001	(02) District Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,27,03,758
49	2405	00	001	(02) District Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,82,327
49	2405	00	001	(02) District Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,02,00,202
49	2405	00	001	(02) District Office	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,35,056
49	2405	00	001	(02) District Office	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,80,010
49	2405	00	001	(02) District Office	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,22,108

Reconciliation Sheet (Compiled Account)
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Run Date :

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Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
49	2405	00	001	(02) District Office		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,70,750
49	2405	00	001	(02) District Office		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,43,327
49	2405	00	001	(02) District Office		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,50,957
49	2405	00	001	(02) District Office		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,54,917
49	2405	00	001	(02) District Office		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,87,618
49	2405	00	001	(02) District Office		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,24,594
49	2405	00	001	(02) District Office		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,80,000
49	2405	00	001	(02) District Office		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	19,95,850
49	2405	00	001	(02) District Office		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	69,600
49	2405	00	001	(02) District Office		000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	57,000
49	2405	00	001	(02) District Office		000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,22,006
49	2405	00	001	(02) District Office		000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
49	2405	00	001	(02) District Office		000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,33,738
49	2405	00	001	(02) District Office		000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For	State Plan	Voted-Sixth-Schedule-Khasi	26,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
								High Dignitaries Discount C		
49	2405	00	001	(02) District Office	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
49	2405	00	001	(02) District Office	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C	State Plan	Voted-Sixth-Schedule-Garo	45,000
49	2405	00	001	(02) District Office	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
49	2405	00	001	(02) District Office	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	2,83,000
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	4,69,434
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,28,575
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	65,228
49	2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,58,684
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	02	02. Wages	State Plan	General-Voted	3,75,356
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	11	11.Domestic Travel Expenses	State Plan	General-Voted	3,28,057

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Shillong

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	13	13. Office Expenses	State Plan	General-Voted	1,84,990
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	3,28,590
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	20	20.Other Administrative Expenses	State Plan	General-Voted	78,628
49	2405	00	001	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	000	50	50.Other Charges	State Plan	General-Voted	2,96,300
49	2405	00	101	(02) Induced Breeding Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,16,055
49	2405	00	101	(02) Induced Breeding Centres	000	02	02. Wages	State Plan	General-Voted	29,424
49	2405	00	101	(02) Induced Breeding Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	49,985
49	2405	00	101	(02) Induced Breeding Centres	000	13	(13) Office Expenses	State Plan	General-Voted	79,850
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,74,140
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	6,46,796
49	2405	00	101	(03) Fish Farming Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,08,276
49	2405	00	101	(03) Fish Farming Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,500
49	2405	00	101	(03) Fish Farming Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,000
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	33,950

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	29,960
49	2405	00	101	(03) Fish Farming Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	36,000
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	20,04,632
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	02	02. Wages	State Plan	General-Voted	29,248
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,919
49	2405	00	101	(04) Survey And Engineering Wing For Fisheries-	000	13	(13) Office Expenses	State Plan	General-Voted	49,616
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	40,82,343
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,53,804
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,01,560
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	78,178
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,000
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,38,752
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,11,600
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Khasi	47,125

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Demand No.	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1100001 Director Of Fisheries Shillong.										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	1,88,497	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,86,961	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,742	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	30,000	
49	2405	00	101	(05) Fish Seed Production And Demonstration Centre	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	26,040	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	43,13,126	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	37,935	
49	2405	00	101	(08) Development Of Reservoir And Lakes	000	13	(13) Office Expenses	State Plan	General-Voted	28,535	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	98,60,016	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	53,91,884	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	78,31,099	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,66,083	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,000	
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,756	
49	2405	00	101	(09) Conservation And Legislation For	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,85,660	

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Protection Of Fish-			Conveyance Allowances			Garro
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,000
49	2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,41,000
49	2405	00	101	(12) Statistics And Information Wing-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,22,072
49	2405	00	101	(12) Statistics And Information Wing-	000	02	02. Wages	State Plan	General-Voted	83,882
49	2405	00	101	(12) Statistics And Information Wing-	000	06	6. Medical Treatment	State Plan	General-Voted	11,294
49	2405	00	101	(12) Statistics And Information Wing-	000	13	(13) Office Expenses	State Plan	General-Voted	59,890
49	2405	00	101	(14) Culture And Development Of Mahaseer And Trout	000	13	13. Office Expenses	State Plan	General-Voted	50,000
49	2405	00	101	(16) Welfare Of Fishermen	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	18,294
49	2405	00	101	(39) State Aquaculture Mission	000	13	13. Office Expenses	State Plan	General-Voted	10,00,000
49	2405	00	101	(39) State Aquaculture Mission	000	20	20. Other Administrative Expenses	State Plan	General-Voted	4,23,59,723
49	2405	00	101	(39) State Aquaculture Mission	001	33	33.Subsidies	State Plan	General-Voted	54,60,000
49	2405	00	101	(39) State Aquaculture Mission	003	26	26. Advertising And Publicity	State Plan	General-Voted	30,00,000
49	2405	00	101	(39) State Aquaculture Mission	003	50	50.Other Charges	State Plan	General-Voted	60,00,000
49	2405	00	101	(39) State Aquaculture Mission	004	50	50.Other Charges	State Plan	General-Voted	25,00,000
49	2405	00	101	(39) State Aquaculture Mission	006	33	33. Subsidies	State Plan	General-Voted	1,00,00,000
49	2405	00	101	(39) State Aquaculture Mission	008	50	50.Other Charges	State Plan	General-Voted	57,94,878
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	0
49	2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	000	33	33. Subsidies	State Plan	General-Voted	0
49	2405	00	101	(38) Blue Revolution Integrated	000	36	36. Grants-In-Aid (Non-	Centrally Sponsored	General-Voted	9,99,97,868

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Development And Management Of Fisheries			Salary)	Schemes		
49	2405	00	101	(38) Blue Revolution Integrated	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,520
				Development And Management Of Fisheries						
49	2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	000	33	33. Subsidies	Centrally Sponsored Schemes	General-Voted	13,80,79,750
49	2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	000	33	33. Subsidies	State Plan	General-Voted	1,53,42,194
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	17,76,980
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	06	6. Medical Treatment	State Plan	General-Voted	1,27,724
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,843
49	2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	000	13	(13) Office Expenses	State Plan	General-Voted	28,676
49	2405	00	109	(01) Extension-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	26,95,439
49	2405	00	109	(01) Extension-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,913
49	2405	00	109	(01) Extension-	000	13	(13) Office Expenses	State Plan	General-Voted	1,99,643
49	2405	00	109	(01) Extension-	000	21	21.Materials And Supplies, Store And Equipment	State Plan	General-Voted	57,984
49	2405	00	109	(02) Fisheries Training & Extension	000	34	34. Scholarships And Stipends	State Plan	General-Voted	3,20,000
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	56,23,570
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	02	2.Wages	State Plan	General-Voted	42,000
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	79,520

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Demand No.	49	ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	1100001 Director Of Fisheries Shillong.									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	13	(13) Office Expenses	State Plan	General-Voted	4,00,000
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	99,900
49	2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,00,000
49	2415	05	004	(03) Payment Due To Me.Pdcl/Municipal Board.	000	14	14.Rents,Rates And Taxes	State Plan	General-Voted	82,876
49	2415	05	277	(02) Stipend For Trainees In Fisheries	000	34	34. Scholarships And Stipends	State Plan	General-Voted	1,60,000
DDO Wise Total:										52,49,31,575